



U.S. Army Space
and Missile Defense
Command

FY 23 and FY 24 Indirect Rates

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U.S. ARMY



Proposed FY24 Indirect Rates

- **Command Indirect Rate 1%**
 - Reimbursable Labor and associated indirect costs
 - Requirement/shortfalls due to an increase in budget requirements caused by customer workload
- **Army Contracting Command (ACC) Bill 1.6%**
 - ACC is not fully funded by the Department of the Army to support the level of effort required
 - Must fund ACC for assigned reimbursable manpower and indirect costs, to manage contract actions required for USASMDC customer based workload
- **MSE Rate 4.4% or DTTL per hour: Tier 1 \$8.09, Tier 2 \$35.83**
 - Manage customer programs
 - Provide overarching support (contract, financial, and matrix management) and support for test/lab operations, computer / network infrastructure, and administrative facilities
 - Upgrade, maintain and modify models and simulations
 - Maintain Information Technology capabilities to include general IT, hardware/software maintenance, and Risk Management Framework (RMF)



FY24 Direct Touch Time Labor (DTTL) Proposed Rates for TC

Systems Engineering Directorate (SED)

Matrix Labor (LOW Rate)

Average Hourly Matrix DTTL Rate	
	FY24 DTTL Rate
Composite	\$ 137.15
SED Fee Included:	\$ 8.09

Labs (HIGH Rate)

Average Hourly Lab DTTL Rate	
	FY24 DTTL Rate
Composite	\$ 146.12
SED Fee Included:	\$ 35.83

TC Customer pays either 4.4% MSE or the DTTL based on the effort (not both)

- DAC productive work year is 1,740 hours
- CTR productive work year is 1,880 hours
- Assumes 5% inflation factor

