

**FISCAL YEAR (FY) 2027
BUDGET ESTIMATES**

April 2026



CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

This page is intentionally left blank

UNCLASSIFIED

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2026			FY 2026 Total
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
Chemical Agents and Munitions Destruction, Defense	772,007	213,282		213,282
Total Department of the Army	772,007	213,282		213,282
Grand Total Department Of War	772,007	213,282		213,282

UNCLASSIFIED

Department Of War
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Chemical Agents and Munitions Destruction, Defense	55,972		55,972
Total Department of the Army	55,972		55,972
Grand Total Department Of War	55,972		55,972

UNCLASSIFIED

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2026			FY 2026 Total
	FY 2025 Actuals	Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	
Chemical Agents and Munitions Destruction, Defense	772,007	213,282		213,282
Total Department of the Army	772,007	213,282		213,282

UNCLASSIFIED

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary

	<u>FY 2027</u> <u>Discretionary</u> <u>Request</u>	<u>FY 2027</u> <u>Mandatory</u> <u>Request</u>	<u>FY 2027 Total</u>
Chemical Agents and Munitions Destruction, Defense	55,972		55,972
Total Department of the Army	55,972		55,972

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0390D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Chemical Agents and Munitions Destruction, Defense	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Operation and maintenance	17,245	3,243		3,243
02. Research, Development, Test, and Evaluation	754,762	210,039		210,039
Total Chemical Agents and Munitions Destruction, Defense	772,007	213,282		213,282

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
0390D Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Chemical Agents and Munitions Destruction, Defense	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
<u>Budget Activity</u>			
01. Operation and maintenance			
02. Research, Development, Test, and Evaluation	55,972		55,972
Total Chemical Agents and Munitions Destruction, Defense	55,972		55,972

UNCLASSIFIED

Department of the Army
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Operation and maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		U		17,245		3,243				3,243
Total Operation and maintenance					17,245		3,243				3,243
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		U		754,762		210,039				210,039
Total Research, Development, Test, and Evaluation					754,762		210,039				210,039
Total Chemical Agents and Munitions Destruction, Defense					772,007		213,282				213,282

UNCLASSIFIED

Department of the Army
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 0390D Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 0390 Chemical Agents and Munitions Destruction, Defense			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Operation and maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		U						
Total Operation and maintenance									
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		U		55,972				55,972
Total Research, Development, Test, and Evaluation					55,972				55,972
Total Chemical Agents and Munitions Destruction, Defense					55,972				55,972

**FISCAL YEAR (FY) 2027 BUDGET ESTIMATES
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

<u>TABLE OF CONTENTS</u>	<u>PAGE NO</u>
APPROPRIATION LANGUAGE	1
APPROPRIATION JUSTIFICATION	2
PART I - PURPOSE AND SCOPE	
PART II - JUSTIFICATION OF FUNDS REQUIRED	
PART III - MILESTONES	
BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE	8
PURPOSE AND SCOPE	
JUSTIFICATION OF FUNDS REQUIRED	
JUSTIFICATION BY PROGRAM	
EXHIBIT OP-5	
EXHIBIT OP-32	
BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST, AND EVALUATION	18
PURPOSE AND SCOPE	
JUSTIFICATION OF FUNDS REQUIRED	
FUNDED FINANCIAL SUMMARY	
JUSTIFICATION BY PROGRAM	
EXHIBIT R-1	
EXHIBIT R-2	

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

APPROPRIATION LANGUAGE

Fiscal Year 2027

For expenses not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of Section 1412 of the Department of Defense Authorization Act for Fiscal Year 1986 (50 U.S.C. 1521), \$55,972,000 of which:

(1) \$0 shall be for operations and maintenance for the Chemical Stockpile Emergency Preparedness Program (CSEPP); and

(2) \$55,972,000 to remain available until September 30, 2027, shall be for research, development, test, and evaluation, and shall only be for the Assembled Chemical Weapons Alternatives (ACWA) Program.

**JUSTIFICATION OF BUDGET ESTIMATE SUBMISSION
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

APPROPRIATION JUSTIFICATION

(In Thousands of Dollars)	
FY 2027 Estimate	\$55,972
FY 2026 Request	\$213,282
FY 2025 Actual	\$772,007

Part I - Purpose and Scope

The Chemical Demilitarization Program is a national program of high significance to the Army, the Departments of War and State, the Administration, the Congress, and the international community. This is a congressionally mandated program. The objective of the Chemical Demilitarization Program is to destroy the United States (U.S.) inventory of lethal chemical agents and munitions and related material, thus avoiding future risks and costs associated with its continued storage; this objective was achieved in July 2023. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as outlined in the Chemical Weapons Convention (CWC).

The Chemical Demilitarization Program is this nation's response to the mandate of public law and commitments under the CWC. The program is established by and subject to the provisions outlined in title 50, United States Code (U.S.C.), Section 1521 (as amended), which mandates that the U.S. chemical weapons stockpile must be destroyed by the deadline established by the CWC and under no circumstances later than December 31, 2023.

The United States ratified the CWC on April 25, 1997. The CWC is an international treaty banning development, production, stockpiling and use of chemical weapons. Under the treaty, chemical weapons were to be destroyed by April 29, 2007, with a possible one-time extension until April 29, 2012. The Secretary of Defense notified Congress on April 10, 2006, that the United States would request an extension of the destruction deadline to April 29, 2012. The notification also stated that the United States would not achieve that milestone based on the current schedules, but that the Department of Defense would continue requesting resources needed to complete destruction as close to the 2012 deadline as

practicable. A formal request for the extension was presented to the Organization for the Prohibition of Chemical Weapons (OPCW), which is the international organization overseeing implementation of the CWC provisions and approved by OPCW in December 2006. All nations that are party to the CWC must comply with international law and are subject to a stringent inspection regime conducted by the OPCW. The Department's policy is to safely and efficiently destroy the U.S. lethal chemical stockpile as soon as possible.

The Chemical Demilitarization Program previously consisted of two Acquisition Category 1D Major Defense Acquisition Programs (MDAP)-- Chemical Demilitarization-U.S. Army Chemical Materials Activity (CMA) and Chemical Demilitarization-Assembled Chemical Weapons Alternatives (ACWA). Both MDAPs are currently inactive because of completing destruction of the nine chemical weapons stockpiles. The Army has responsibility for oversight and management of CMA with the Director of the CMA providing management of the Chemical Stockpile Elimination (CSE) Project, which was responsible for completing destruction of nearly 90 percent of the U.S. chemical weapons stockpile at seven sites in 2012 and completing facility closure and closure of environmental permits and contracts in 2015; and execution of the Chemical Stockpile Emergency Preparedness Program (CSEPP). In accordance with U.S. law, OSD has direct oversight of the ACWA Program, which is responsible for neutralization destruction facilities in Colorado and Kentucky including the operations and closure phases.

With the complete destruction of the declared U.S. chemical weapons stockpile, which occurred in July 2023, the final phase of the Chemical Demilitarization Program is underway, Closure. Closure includes decontamination and decommissioning, followed by demolition. PEO ACWA is nearly complete the decontamination and decommissioning of the destruction facilities, and will begin demolition at both sites in FY 2026.

The Chemical Stockpile Emergency Preparedness Program (CSEPP): The CSEPP is a complementary effort to the Assembled Chemical Weapons Alternatives Program to enhance protection of the civilian population during storage and disposal of the U.S. chemical weapons stockpile in Kentucky. CSEPP operations and requirements at the Alabama, Arkansas, Maryland, Indiana, Oregon, Utah, and Colorado locations have been completed with the elimination of the stockpiles at these sites. With the destruction of the U.S. chemical weapons stockpile in Kentucky, the U.S. Army and the Department of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) will complete the closeout of CSEPP.

The Army has the responsibility for closing out the on-post portion of CSEPP which will be concluded, and the program terminated by the end of FY 2026 and therefore requires no additional funding after FY 2026. DHS/FEMA has total responsibility and accountability for closing out the off-post portion of CSEPP which will be concluded and the program terminated by the end of FY 2027 using FY 2026 2-Year O&M funding. Therefore, no additional off-post funding is required after FY 2026.

The Assembled Chemical Weapons Alternatives (ACWA) Program: The Omnibus Consolidated Appropriation Act for FY 1997 (Public Law 104-208) directed that the Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)), conduct a program to identify and demonstrate not fewer than two alternatives to the baseline incineration process for the demilitarization of assembled chemical munitions. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to title 10, U.S.C., section 2433a. In February 2012, the Program Manager position was changed to a Program Executive Officer position. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline (APB) that reflected revised cost and schedule estimates. In July 2012, permanent orders were signed to re-designate the U.S. Army Element, ACWA to the Program Executive Office (PEO), ACWA effective October 1, 2012.

In March 2015, the ACWA program commenced destruction of the remaining 10.25 percent of the U.S. chemical weapons stockpile using the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) Explosive Destruction System (EDS) in Colorado. On September 7, 2016, the PCAPP Main Plant commenced destruction operations. On June 7, 2019, the Static Detonation Chamber (SDC) 1200, which was previously referred to as the Explosive Destruction Technology (EDT) for the

mustard-filled 155mm projectiles destruction campaign, at Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) started operations. On January 17, 2020, the BGCAPP Main Plant started operations.

On March 22, 2022, the Milestone Decision Authority signed the Acquisition Decision Memorandum approving a revised APB for PEO ACWA due to numerous fact of life changes that include: changing the processing approach for 67% of the munitions, the addition of two SDCs and changes in waste handling at BGCAPP; the use of the EDS and three SDCs for problematic munitions at PCAPP; and the refinement of the closure methodology for both sites.

On February 19, 2022, the PCAPP SDCs began processing mustard-filled mortars. On March 30, 2022, the Anniston SDC began disposing of non-contaminated rocket motors, a secondary waste from processing rockets at BGCAPP, which completed on April 3, 2025. The BGCAPP SDC 2000 which has been operational since Jan. 27, 2023, completed secondary waste disposal of the GB (Sarin) drained containerized rocket warheads (CRW) on August 11, 2025. The BGCAPP SDC 1200, which has been operational since Oct. 25, 2023, completed secondary waste disposal of the VX drained CRWs on Sep. 11, 2025.

The ACWA Program completed destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP. The PCAPP Main Plant completed destruction on June 16, 2023. The PCAPP SDCs completed destruction on June 22, 2023. The BGCAPP Main Plant completed destruction on July 7, 2023. Both sites are in the closure phase, which is expected to continue into FY 2028 through administrative closure of environmental permits and contracts.

Part II - Justification of Funds Required

The funds requested in this budget submission are required to carry out the congressional mandate of title 50, U.S.C., section 1521 and the commitments of this nation under the Chemical Weapons Convention (CWC). This document provides justification for FY 2027 financial requirements in support of the Chemical Demilitarization Program, which is budgeted in the Chemical Agents and Munitions Destruction, Defense appropriation. The following paragraphs provide a summary of the activities planned for FY 2027 that require funding.

The Chemical Stockpile Emergency Preparedness Program (CSEPP) has completed support of closeout at the Blue Grass Army Depot (BGAD), where chemical weapons were stored, and in the off-post community surrounding the storage facility and therefore requires no funding for FY 2027.

The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of demolition of the Main Plant, and initiation of final sampling and report development for permit closeout. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of demolition at the Main Plant, SDC 1200, and SDC 2000; and initiation of permit and contract closeout at the Main Plant, SDC 1200 and SDC 2000.

Part III - Milestones

Major Milestone for the Chemical Stockpile Emergency Preparedness Program are as follows:

- Completion of closeout at Blue Grass Chemical Activity, Kentucky and CMA CSEPP Support Office	FY 2026
- Completion of closeout at Commonwealth of Kentucky	FY 2026
- Completion of closeout at Federal Emergency Management Agency CSEPP Support Office	FY 2027

Major Milestones for the Assembled Chemical Weapons Alternatives Program are as follows:

PCAPP:

- Main Plant: Completion of demolition of the Main Plant; and initiation of final sampling and report development for permit closeout	FY 2027
---	---------

BGCAPP:

- Main Plant: completion of demolition of the Main Plant; and initiation of permit and contract closeout	FY 2027
- BGCAPP SDC 1200: completion of demolition of SDC 1200; and initiation of permit and contract closeout	FY 2027
- BGCAPP SDC 2000: completion of demolition of SDC 2000; and initiation of permit and contract closeout	FY 2027

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

(In Thousands of Dollars)	
FY 2027 Estimate	\$0.00
FY 2026 Request	\$3,243
FY 2025 Actual	\$17,245

Purpose and Scope

This budget activity requires no funding since closeout activities for the Chemical Stockpile Emergency Preparedness Program (CSEPP) will be completed and the program terminated with FY 2026 funding.

Justification of Funds Required

No funds are requested in FY 2027 as the Chemical Stockpile Emergency Preparedness Program (CSEPP) will have completed closeout and terminated the program using FY 2026 funding.

Justification by Program

Chemical Stockpile Emergency Preparedness Program:

On-Post Program Management (\$0.00K):

There is no FY 2027 budget request for this program.

On-Post Mission (\$0.00K):

There is no FY 2027 budget request for this program.

Off-Post Mission (\$0.00K):

There is no FY 2027 budget request for this program.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Estimate</u>
Chem Demil	17,245	297	-14,299	3,243	62	-3,305	0

I. Description of Operations Financed:
See Pages 8 - 10 of this document.

II. Force Structure Summary:
Not Applicable.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

III. Financial Summary (\$ in Thousands):

	FY 2025 Enacted	Budget Request	FY 2026		Current Estimate	FY 2027 Estimate
			Congressional Action			
			Amount	Percent		
<u>A. BA Subactivities</u>						
CSEPP	\$17,245	\$3,243	\$0	0.00%	\$3,243	\$0
Off-Post Mission	\$6,800	\$903	\$0	0.00%	\$903	\$0
On-Post Mission	\$6,856	\$1,706	\$0	0.00%	\$1,706	\$0
On-Post Program Management	<u>\$3,589</u>	<u>\$634</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$634</u>	<u>\$0</u>
Total	\$17,245	\$3,243	\$0	0.00%	\$3,243	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

	<u>Change</u> <u>FY 2026/FY 2026</u>	<u>Change</u> <u>FY 2026/FY 2027</u>
<u>B. Reconciliation Summary</u>		
BASELINE FUNDING	\$3,243	\$3,243
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	3,243	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	3,243	
Supplemental	0	
Reprogrammings	0	
Price Changes		62
Functional Transfers		0
Program Changes		-3,305
CURRENT ESTIMATE	3,243	0
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$3,243	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

FY 2026 President's Budget Request (Amended, if applicable)	\$3,243
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2026 Appropriated Amount	\$3,243
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments.....	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$3,243
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases.....	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

b) Decreases	\$0
Revised FY 2026 Estimate	\$3,243
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$3,243
6. Price Change	\$62
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$0
9. Program Decreases	\$-3,305
a) Annualization of FY 2026 Program Decreases	\$0
b) One-Time FY 2026 Increases	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

c) Program Decreases in FY 2027	\$-3,305
1) CSEPP - Off-Post Mission	\$-903
Decrease due to completion of emergency preparedness activities. Mission Complete - there is no FY27 budget request. (FY 2026 Baseline: \$903 thousand)	
2) CSEPP - On-Post Mission	\$-1,768
Decrease due to completion of emergency preparedness activities. Mission Complete - there is no FY27 budget request. (FY 2026 Baseline: \$1,768 thousand; 25 FTEs; -25 FTEs)	
3) CSEPP - On-Post Program Management.....	\$-634
Decrease due to completion of emergency preparedness activities. Mission Complete - there is no FY27 budget request. (FY 2026 Baseline: \$634 thousand; 11 FTEs; -11 FTEs)	
FY 2027 Budget Request	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2027 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

This budget activity requires no funding since closeout activities for the Chemical Stockpile Emergency Preparedness Program (CSEPP) will be completed, and the program terminated with FY 2026 funding.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

V. Personnel Summary:

<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
----------------	----------------	----------------	--	--

Personnel Summary Explanations:

Workload data not applicable.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

**Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates**

VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 Program	Change from FY 2025 to FY 2026		FY 2026 Program	Change from FY 2026 to FY 2027		FY 2027 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
101 EXEC. GENL & SPEC SCHEDS	4,239	24	-3,169	1,094	17	-1,111	0
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	4,239	24	-3,169	1,094	17	-1,111	0
308 TRAVEL OF PERSONS	4	0	4	8	0	-8	0
0399 TOTAL TRAVEL	4	0	4	8	0	-8	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	2	0	-2	0	0	0	0
920 SUPPLIES & MATERIALS (NON-FUND)	4	0	-4	0	0	0	0
932 MGT PROF SUPPORT SVCS	2,662	56	-2,718	0	0	0	0
934 ENGINEERING & TECH SVCS	729	15	-744	0	0	0	0
957 OTHER COSTS (LAND AND STRUCTURES)	6	0	-6	0	0	0	0
987 OTHER INTRA-GOVT PURCH	9,562	201	-7,622	2,141	45	-2,186	0
989 OTHER SERVICES	37	1	-38	0	0	0	0
0999 TOTAL OTHER PURCHASES	13,002	273	-11,134	2,141	45	-2,186	0
9999 GRAND TOTAL	17,245	297	-14,299	3,243	62	-3,305	0

Note:

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

(In Thousands of Dollars)	
FY 2027 Estimate	\$55,972
FY 2026 Request	\$210,039
FY 2025 Actual	\$754,762

Purpose and Scope

This budget activity provides resources for the design, construction, systemization, operations, and closure of two full-scale pilot plants, PCAPP and BGCAPP, as well as the alternative destruction technologies selected for both sites. The budget activity also provides for the preparation of the necessary environmental permitting documentation to support construction, and operation of the two pilot plants, SDCs, as well as public outreach and other program management activities. Costs for design and construction of pilot plants and SDCs are included in the Chemical Demilitarization Construction, Defense account.

Justification of Funds Required

The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of demolition of the Main Plant; and initiation of final sampling and report development for permit closeout. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of demolition at the Main Plant, SDC 1200, and SDC 2000; and initiation of permit and contract closeout at the Main Plant, SDC 1200 and SDC 2000.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funded Financial Summary			
(In Thousands of Dollars)			
	FY 2025 Actual	FY 2026 Request	FY 2027 Estimate
Assembled Chemical Weapons Alternative Program (ACWA)			
Program Management			
Pueblo, CO	340,999	106,046	20,317
Blue Grass, KY	413,763	103,993	35,655
Total ACWA Funded	754,762	210,039	55,972

Note: In 1st quarter FY 2026, a reprogramming action for a decrease of \$103.622M in FY 2025 RDT&E for the ACWA program was approved and funding was utilized by the Department for higher priorities. The FY 2025 RDT&E funding allocation will be adjusted in the database to reflect the reprogramming prior to the next President's Budget Request.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Justification by Program

A. DESCRIPTION OF ELEMENT:

Assembled Chemical Weapons Alternatives (ACWA) Program:

This budget activity will fund costs related to design, construction, systemization, operations, and closure of two full-scale pilot plants, PCAPP and BGCAPP, as well as the alternative destruction technologies selected for both sites. The budget activity also provides for the preparation of the necessary environmental permitting documentation to support construction, and operation of the two pilot plants, SDCs, as well as public outreach and other program management activities. Costs for design and construction of pilot plants and SDCs are included in the Chemical Demilitarization Construction, Defense account.

B. PROGRAM ACCOMPLISHMENTS AND PLANS:

Assembled Chemical Weapons Alternatives (ACWA) Program (See Exhibit R-2, ACWA):

PCAPP: FY 2027 budget will fund the following efforts: PCAPP Main Plant - completion of demolition, and initiation of final sampling and report development for permit closeout.
BGCAPP: FY 2027 budget will fund the following efforts: BGCAPP Main Plant - completion of demolition and initiation of permit and contract closeout; BGCAPP SDC 1200 completion of demolition and initiation of permit and contract closeout; BGCAPP SDC 2000 completion of demolition and initiation of permit and contract closeout.

C. WORK PERFORMED BY:

Assembled Chemical Weapons Alternatives (ACWA) Program:

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Aberdeen Proving Ground, Maryland, and is the management organization responsible for the implementation of alternatives to the baseline incineration process for the demilitarization of chemical munitions. A contract to design, build, test, systemize, operate, and close a pilot plant based on neutralization followed by bio-treatment at Pueblo Chemical Depot, Colorado was awarded to Bechtel National Incorporated in 2002. Bechtel National Incorporated completed destruction of the remaining U.S. chemical weapons stockpile in Colorado on June 22, 2023. A contract to design, build, test, systemize, operate, and close a pilot plant based on neutralization followed by supercritical water oxidation (SCWO) at Blue Grass Army Depot, Kentucky was awarded to the Bechtel Parsons Joint Venture in 2003. In August 2020, the PEO ACWA decided not to use the SCWO system due to safety and operational concerns. The BGCAPP contract has been modified to support the shipment and ultimate treatment of the neutralized agent by-product at an off-site treatment facility. Bechtel Parsons Joint Venture completed destruction of the remaining U.S. chemical weapons stockpile in Kentucky on July 7, 2023. The Anniston SDC completed disposal of energetics from PCAPP, and on March 30, 2022, began disposing of non-contaminated rocket motors, a secondary waste from processing rockets at BGCAPP, completing this mission on April 3, 2025. The BGCAPP SDC 2000 which has been operational since Jan. 27, 2023, completed secondary waste disposal of the GB (Sarin) drained containerized rocket warheads (CRW) on August 11, 2025. The BGCAPP SDC 1200, which has been operational since Oct. 25, 2023, completed secondary waste disposal of the VX drained CRWs on Sep. 11, 2025.

D. RELATED ACTIVITIES:

Not applicable, since the completion of the declared U.S. chemical weapons stockpile occurred in July 2023.

E. OTHER APPROPRIATION FUNDS:

Not Applicable.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

**Chemical Demilitarization Program • Budget Estimates FY 2027 • RDT&E Program
Exhibit R-1**

(Listing by Budget Activity, then Program Element Number)

BA# 02: RDT&E

Line#	BA#	PE#	PE Title	Cost (\$ in Millions)					
				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OCO	FY 2027 Total
1	02	07080810	RCWM-Program Support Function Projects	1,428.447	0.000	0.000	0.000	-	0.000
2	02	07080830	ACWA - Assembled Chemical Weapons Alternatives	11,952.949	754.762	210.039	55.972	-	55.972
Total: RDT&E				13,381.396	754.762	210.039	55.972	0.000	55.972

Notes:

(1) For FY 2025, Realignment of funding for the Recovered Chemical Warfare Material (RCWM) Program Support Functions from the Chemical Agents & Munitions Destruction, Defense (CAMD,D) appropriation account to the Office of the Under Secretary of War for Acquisition & Sustainment (OUSD(A&S)) for the management and oversight of the enduring RCWM program support functions in order to maintain these capabilities since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.

(2) In 1st quarter FY 2026, a reprogramming action for a decrease of \$103.622M in FY 2025 RDT&E for the ACWA program was approved and funding was utilized by the Department for higher priorities. The reduction to the FY 2025 RDT&E funding allocation will be adjusted in the database to reflect the reprogramming in the database prior to the next President’s Budget Request.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2027 Army											Date: February 2026	
Appropriation/Budget Activity 0390D: Chem Agents & Munitions Destruction / BA 2: Research, Development, Test, And Evaluation					R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives							
COST (\$ in Millions)	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	Cost To Complete	Total Cost
Total Program Element	11,952.949	754.762	210.039	55.972	-	55.972	21.382	-	-	-	0.000	12,995.104
278183000: ACWA-Chem Agents & Munitions Destruction R&D	11,952.949	754.762	210.039	55.972	-	55.972	21.382	-	-	-	0.000	12,995.104
<p>Note Project articles are U.S. tons of agent destroyed. Total ACWA Program is 3,136 tons.</p> <p>A. Mission Description and Budget Item Justification The Assembled Chemical Weapons Alternatives (ACWA) Program was an Acquisition Category (ACAT) 1D program responsible for destroying that portion of the U.S. inventory of lethal chemical agents and munitions stored at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky; however, the ACWA Major Defense Acquisition Program (MDAP) is currently inactive as a result of completing destruction of the two chemical weapon stockpiles. The ACWA Program is part of the Chemical Demilitarization Program, which is a congressionally mandated program. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as enunciated in the Chemical Weapons Convention (CWC). Consistent with Public Law 104-208 (the Omnibus Consolidated Appropriation Act for FY 1997), the Office of the Secretary of Defense has direct oversight of the ACWA Program. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to section 2433a of title 10, United States Code. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline that reflects revised cost and schedule estimates. In October 2012, PM ACWA was re-designated as the PEO ACWA. Destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP was completed on July 7, 2023.</p> <p>Funds are required for the Assembled Chemical Weapons Alternatives (ACWA) Program in FY 2027 to support the closure activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) in Colorado and the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) in Kentucky. The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of demolition of the Main Plant, and initiation of final sampling and report development for permit closeout. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of demolition at the Main Plant, SDC 1200, and SDC 2000; and initiation of permit and contract closeout at the Main Plant, SDC 1200 and SDC 2000.</p>												

PE 0708083D: Assembled Chemical Weapons Alternatives Army

UNCLASSIFIED
Page 1 of 5

R-1 Line #0

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2027 Army				Date: February 2026	
Appropriation/Budget Activity 0390D: <i>Chem Agents & Munitions Destruction I BA 2: Research, Development, Test, And Evaluation</i>			R-1 Program Element (Number/Name) PE 0708083D / <i>Assembled Chemical Weapons Alternatives</i>		
B. Program Change Summary (\$ in Millions)	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Previous President's Budget	754.762	210.039	0.000	-	0.000
Current President's Budget	754.762	210.039	55.972	-	55.972
Total Adjustments	0.000	0.000	55.972	-	55.972
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	55.972	-	55.972
Change Summary Explanation					
The funding decrease of \$154.1 million from FY 2026 to FY 2027 is due to decreasing requirements/costs as PCAPP and BGCAPP progress towards completion of demolition closure activities.					
Note: In 1st quarter FY 2026, a reprogramming action for a decrease of \$103.622M in FY 2025 RDT&E for the ACWA program was approved and funding was utilized by the Department for higher priorities. The reduction to the FY 2025 RDT&E funding allocation will be adjusted in the database to reflect the reprogramming in the database prior to the next President's Budget Request.					

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2027 Army										Date: February 2026		
Appropriation/Budget Activity 0390D / 2					R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives				Project (Number/Name) 278183000 / ACWA-Chem Agents & Munitions Destruction R&D			
COST (\$ in Millions)	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	Cost To Complete	Total Cost
278183000: ACWA-Chem Agents & Munitions Destruction R&D	8,041.730	754.762	210.039	55.972	-	55.972	21.382	-	-	-	0.000	9,083.885
Note Project articles are U.S. tons of agent destroyed. Total ACWA Program is 3,136 tons.												
A. Mission Description and Budget Item Justification The Assembled Chemical Weapons Alternatives (ACWA) Program was an Acquisition Category (ACAT) 1D program responsible for destroying that portion of the U.S. inventory of lethal chemical agents and munitions stored at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky; however, the ACWA Major Defense Acquisition Program (MDAP) is currently inactive as a result of completing destruction of the two chemical weapon stockpiles. The ACWA Program is part of the Chemical Demilitarization Program, which is a congressionally mandated program. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as enunciated in the Chemical Weapons Convention (CWC). Consistent with Public Law 104-208 (the Omnibus Consolidated Appropriation Act for FY 1997), the Office of the Secretary of Defense has direct oversight of the ACWA Program. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to section 2433a of title 10, United States Code. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline that reflects revised cost and schedule estimates. In October 2012, PM ACWA was re-designated as the PEO ACWA. Destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP was completed on July 7, 2023. Funds are required for the Assembled Chemical Weapons Alternatives (ACWA) Program in FY 2026 to support the closure activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) in Colorado and the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) in Kentucky. The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of demolition of the Main Plant, and initiation of final sampling and report development for permit closeout. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of demolition at the Main Plant, SDC 1200, and SDC 2000; and initiation of permit and contract closeout at the Main Plant, SDC 1200 and SDC 2000.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2025	FY 2026	FY 2027
Title: The Assembled Chemical Weapons Alternatives (ACWA) program										754.762	210.039	55.972
FY 2026 Plans: Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) - Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition - PCAPP SDC: completion of demolition and/or disposition and administrative closure												

PE 0708083D: Assembled Chemical Weapons Alternatives
Army

UNCLASSIFIED
Page 3 of 5

R-1 Line #0

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2027 Army		Date: February 2026		
Appropriation/Budget Activity 0390D / 2	R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives	Project (Number/Name) 278183000 / ACWA-Chem Agents & Munitions Destruction R&D		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2025	FY 2026	FY 2027
<p>Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP)</p> <ul style="list-style-type: none"> - Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition - BGCAPP SDC 1200: completion of closure activities and initiated demolition - BGCAPP SDC 2000: completion of closure activities and initiated demolition - Anniston SDC: completion of permit and contract closeout <p>FY 2027 Plans:</p> <p>Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP)</p> <ul style="list-style-type: none"> - Main Plant: completion of demolition of the Main Plant, and initiation of final sampling and report development for permit closeout <p>Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP)</p> <ul style="list-style-type: none"> - Main Plant: completion of demolition at the Main Plant and initiation of permit and contract closeout - BGCAPP SDC 1200: completion of demolition at SDC 1200; and initiation of permit and contract closeout - BGCAPP SDC 2000: completion of demolition at SDC 2000; and initiation of permit and contract closeout <p>FY 2026 to FY 2027 Increase/Decrease Statement:</p> <p>The funding decrease of \$154.1 million from FY 2026 to FY 2027 is due to decreasing requirements/costs as PCAPP and BGCAPP progress towards completion of demolition closure activities</p>				
Accomplishments/Planned Programs Subtotals		754.762	210.039	55.972
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
N/A				
D. Acquisition Strategy				
<p>The Assembled Chemical Weapons Alternatives (ACWA) Program is overseen by a program executive office, the PEO ACWA, headquartered at Aberdeen Proving Ground, Maryland. The program is primarily executed through systems contracts to design, construct, systemize, test, operate and close main plants. The main plants use first-of-a-kind (FOAK) disassembly equipment and neutralization destruction technology for the chemical agent and the munition body followed by on-site treatment of the neutralization by-product using biotreatment at Pueblo and off-site shipment of the neutralization by-product at Blue Grass.</p>				

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2027 Army		Date: February 2026
Appropriation/Budget Activity 0390D / 2	R-1 Program Element (Number/Name) PE 0708083D / <i>Assembled Chemical Weapons Alternatives</i>	Project (Number/Name) 278183000 / <i>ACWA-Chem Agents & Munitions Destruction R&D</i>
<p>Two systems contracts, i.e., one per site, were competitively awarded to: Bechtel National Incorporated in 2002 for Pueblo Chemical Depot, Colorado, and to Bechtel Parsons Blue Grass (a Joint Venture) in 2003 for Blue Grass Army Depot, Kentucky. These contracts were originally awarded as indefinite delivery / indefinite quantity (IDIQ) task order contracts. However, due to program delays after award of these contracts and the ten-year ordering period for IDIQ contracts, the systems contracts were restructured to life-cycle service contracts to remove the IDIQ provisions, cover the balance of the work to be performed, and retain the multi-year authorization of the National Defense Authorization Act for FY 2007. Restructuring of the systems contracts was briefed to and endorsed by the Director, Defense Procurement and Acquisition Policy in 2008 and effected in 2009. The systems contracts are cost reimbursable plus award fee (CPAF) type contracts. The PEO ACWA approved the use of supplemental destruction technologies at both sites to expedite destruction and reduce worker safety risks associated with the destruction of some of the chemical weapons munitions.</p>		