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**Department of War
Fiscal Year (FY) 2027 Budget Estimates**

April 2026



Army

Justification Book Volume 1 of 1

Procurement of W&TCV, Army

Procurement of Weapons and Tracked Combat Vehicles (W&TCV)

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Army • Budget Estimates FY 2027 • Procurement

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Cost Statement

The following Justification Books were prepared at a cost of \$337,499.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4A, Budget Activity 4B, Budget Activity 5A, Budget Activity 5B, Budget Activity 5C, Budget Activity 5D, Budget Activity 6, Budget Activity 7 and Budget Activity 8.

PROCUREMENT OF W&TCV, ARMY

Appropriation Language

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,728,159,000.00 to remain available for obligation until September 30, 2029.

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Department of War
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 DoW Component Summary
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021
Total Department of the Army	5,905,253	3,005,021	480,000	3,485,021
Grand Total Department of War	5,905,253	3,005,021	480,000	3,485,021

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Department of War
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Total Obligational Authority
DoW Component Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159		3,728,159
Total Department of the Army	3,728,159		3,728,159
Grand Total Department of War	3,728,159		3,728,159

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Department of the Army
FY 2027 President's Budget
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Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021
Total Department of the Army	5,905,253	3,005,021	480,000	3,485,021

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Department of the Army
FY 2027 President's Budget
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Total Obligational Authority
Army Summary
(Dollars in Thousands)

Apr 2026

Appropriation Summary

	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159		3,728,159
Total Department of the Army	3,728,159		3,728,159

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Department of the Army
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 2033A Budget Activity Summary
 (Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<u>Budget Activity</u>				
01. Tracked combat vehicles	4,981,074	2,510,487	480,000	2,990,487
02. Weapons and other combat vehicles	924,179	494,534		494,534
Total Procurement of Weapons and Tracked Combat Vehicles, Army	5,905,253	3,005,021	480,000	3,485,021

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Department of the Army
FY 2027 President's Budget
Exhibit P-1
Total Obligational Authority
2033A Budget Activity Summary
(Dollars in Thousands)

Apr 2026

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Tracked combat vehicles	3,026,879		3,026,879
02. Weapons and other combat vehicles	701,280		701,280
Total Procurement of Weapons and Tracked Combat Vehicles, Army	3,728,159		3,728,159

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Department of the Army
 FY 2027 President's Budget
 Exhibit P-1
 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2033 Procurement of Weapons
 and Tracked Combat Vehicles, Army

FY 2026 Discretionary FY 2026 PL 119-21 Spend
 Enacted Plan

FY 2025 Actuals

FY 2026 Total

Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
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Budget Activity 01: Tracked combat vehicles

Tracked Combat Vehicles

1	Armored Multi Purpose Vehicle (AMPV)	A	U	245	1,466,011	49	415,331	38	250,000	87	665,331
3	ASSAULT BREACHER VEHICLE (ABV)	A	U		5,681		4,079				4,079
4	M10 BOOKER		U		439,111		6,479				6,479
5	XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	A	U								

Modification of Tracked Combat Vehicles

6	Stryker (Mod)	A	U		52,471						
7	Stryker Upgrade	A	U		418,097		28,558	50	230,000	50	258,558
8	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U		7,255		4,684				4,684
9	Bradley Program (MOD)	A	U		439,489		157,183				157,183

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 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
<u>Budget Activity 01: Tracked combat vehicles</u>									
Tracked Combat Vehicles									
1	Armored Multi Purpose Vehicle (AMPV)	A	U	196	1,150,759			196	1,150,759
3	ASSAULT BREACHER VEHICLE (ABV)	A	U		17,807				17,807
4	M10 BOOKER		U						
5	XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	A	U	19	546,990			19	546,990
Modification of Tracked Combat Vehicles									
6	Stryker (Mod)	A	U						
7	Stryker Upgrade	A	U		45,725				45,725
8	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	A	U		4,863				4,863
9	Bradley Program (MOD)	A	U		161,979				161,979

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 2033A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2033 Procurement of Weapons
 and Tracked Combat Vehicles, Army

Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
10	M109 FOV Modifications	A	U		42,574		82,537				82,537
11	Paladin Integrated Management (PIM)	A	U	39	760,361	40	715,000			40	715,000
12	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U	14	240,657	6	80,770			6	80,770
13	Joint Assault Bridge	A	U	28	174,779	20	129,555			20	129,555
14	Abrams Upgrade Program	A	U	30	(903,536)	33	(778,478)			33	(778,478)
	Less: Advance Procurement (PY)				(-102,440)						
					801,096		778,478				778,478
15	VEHICLE PROTECTION SYSTEMS (VPS)		U		133,492		107,833				107,833
	Total Tracked combat vehicles				4,981,074		2,510,487		480,000		2,990,487

Budget Activity 02: Weapons and other combat vehicles

Weapons & Other Combat Vehicles

16	Personal Defense Weapon (Roll)	A	U		4,869		1,002				1,002
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 FY 2027 President's Budget
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 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		Ident		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
10	M109 FOV Modifications	A	U		74,070				74,070
11	Paladin Integrated Management (PIM)	A	U		84,193				84,193
12	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	A	U	10	106,036			10	106,036
13	Joint Assault Bridge	A	U	18	163,354			18	163,354
14	Abrams Upgrade Program Less: Advance Procurement (PY)	A	U	22	(654,969)			22	(654,969)
					654,969				654,969
15	VEHICLE PROTECTION SYSTEMS (VPS)		U		16,134				16,134
Total Tracked combat vehicles					3,026,879				3,026,879

Budget Activity 02: Weapons and other combat vehicles

Weapons & Other Combat Vehicles

16	Personal Defense Weapon (Roll)	A	U						
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 Total Obligational Authority
 2033A Detail
 (Dollars in Thousands)

Apr 2026

Appropriation: 2033 Procurement of Weapons
 and Tracked Combat Vehicles, Army

Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
17	M240 Medium Machine Gun (7.62mm)	A	U		27,851		6,005				6,005
18	Machine Gun, Cal .50 M2 Roll	A	U		3		4				4
19	Mortar Systems		U		73,408		5,807				5,807
20	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	A	U		2,543		9,477				9,477
21	XM320 Grenade Launcher Module (GLM)	A	U		20,925		6,000				6,000
22	Precision Sniper Rifle	A	U		5,910		1,853				1,853
23	Carbine	A	U		8,003						
24	Next Generation Squad Weapon	A	U		394,720		358,907				358,907
25	Common Remotely Operated Weapons Station		U		747		3,000				3,000
26	Handgun	A	U		34		7				7

Mod of Weapons and Other Combat Veh

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 (Dollars in Thousands)

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Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		Ident		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
17	M240 Medium Machine Gun (7.62mm)	A	U						
18	Machine Gun, Cal .50 M2 Roll	A	U						
19	Mortar Systems		U		3,575				3,575
20	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	A	U		10,420				10,420
21	XM320 Grenade Launcher Module (GLM)	A	U						
22	Precision Sniper Rifle	A	U						
23	Carbine	A	U						
24	Next Generation Squad Weapon	A	U		372,641				372,641
25	Common Remotely Operated Weapons Station		U						
26	Handgun	A	U						
Mod of Weapons and Other Combat Veh									

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 2033A Detail
 (Dollars in Thousands)

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Appropriation: 2033 Procurement of Weapons
 and Tracked Combat Vehicles, Army

Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
27	MK-19 Grenade Machine Gun MODS		U		44,565						
28	M777 Mods	A	U		186,998		2,429				2,429
29	Sniper Rifles Modifications		U		1,572		19				19
30	M119 Modifications	A	U		12,823		4,642				4,642
Support Equipment & Facilities											
31	Items Less Than \$5.0m (WOCV-WTCV)		U		19,617		469				469
32	Production Base Support (WOCV- WTCV)		U		119,591		94,913				94,913
Total Weapons and other combat vehicles					924,179		494,534				494,534
Total Procurement of Weapons and Tracked Combat Vehicles, A					5,905,253		3,005,021		480,000		3,485,021

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 Total Obligational Authority
 2033A Detail

Apr 2026

(Dollars in Thousands)

Appropriation: 2033 Procurement of Weapons and Tracked Combat Vehicles, Army			FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total		
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
27	MK-19 Grenade Machine Gun MODS		U						
28	M777 Mods	A	U		1,569				1,569
29	Sniper Rifles Modifications		U						
30	M119 Modifications	A	U		4,453				4,453
Support Equipment & Facilities									
31	Items Less Than \$5.0m (WOCV-WTCV)		U		512				512
32	Production Base Support (WOCV-WTCV)		U		308,110				308,110
Total Weapons and other combat vehicles					701,280				701,280
Total Procurement of Weapons and Tracked Combat Vehicles, A					3,728,159				3,728,159

Executive Summary for Weapons & Tracked Combat Vehicles (WTCV)

Table 1: Funding Overview

	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
Discretionary	\$5,905,253	\$3,005,021	\$3,728,159
Mandatory	\$0	\$480,000	\$0
Total	\$5,905,253	\$3,485,021	\$3,728,159

Table 2: Detailed Mandatory Breakout

<u>BLI</u>	<u>Reconciliation Bin Title</u>	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
0363G85200	Improving Readiness	\$0	\$230,000	\$0
2944G80819	Improving Readiness	\$0	\$250,000	\$0
Mandatory Total		\$0	\$480,000	\$0

MANDATORY FUNDING JUSTIFICATION:

The FY 2026 spend plan amount for Weapons & Tracked Combat Vehicles includes \$3,005,021 thousand of discretionary and \$480,000 thousand of mandatory (reconciliation) for a total of \$3,485,021 thousand.

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	2944G80819	Armored Multi Purpose Vehicle (AMPV).....	Volume 1 - 1
3	01	10	4872G84900	ASSAULT BREACHER VEHICLE (ABV).....	Volume 1 - 11
4	01	10	7181G80820	M10 BOOKER.....	Volume 1 - 20
5	01	10	7241G86000	XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV).....	Volume 1 - 21
6	01	20	0230GM0100	Stryker (Mod).....	Volume 1 - 30
7	01	20	0363G85200	Stryker Upgrade.....	Volume 1 - 31
8	01	20	1382GZ3300	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE.....	Volume 1 - 38
9	01	20	1678GZ2400	Bradley Program (MOD).....	Volume 1 - 42
10	01	20	2072GA0400	M109 FOV Modifications.....	Volume 1 - 60
11	01	20	2073GZ0410	Paladin Integrated Management (PIM).....	Volume 1 - 76
12	01	20	3700GA0570	IMPROVED RECOVERY VEHICLE (M88 HERCULES).....	Volume 1 - 83
13	01	20	5225GZ3001	Joint Assault Bridge.....	Volume 1 - 92
14	01	20	6500GA0750	Abrams Upgrade Program.....	Volume 1 - 101
15	01	20	6652GM1900	VEHICLE PROTECTION SYSTEMS (VPS).....	Volume 1 - 112

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Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
16	02	10	0418GN0003	PERSONAL DEFENSE WEAPON (ROLL).....	Volume 1 - 124
17	02	10	2472G13000	M240 Medium Machine Gun (7.62mm).....	Volume 1 - 125
18	02	10	5000GB2000	Machine Gun, Cal .50 M2 Roll.....	Volume 1 - 126
19	02	10	6580G02200	Mortar Systems.....	Volume 1 - 127
20	02	10	6659G08100	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS).....	Volume 1 - 129
21	02	10	8181G01501	XM320 Grenade Launcher Module (GLM).....	Volume 1 - 133
22	02	10	8190G01506	Precision Sniper Rifle.....	Volume 1 - 134
23	02	10	8201G13501	Carbine.....	Volume 1 - 136
24	02	10	8205G14510	Next Generation Squad Weapon.....	Volume 1 - 137
25	02	10	8310G04700	Common Remotely Operated Weapons Station.....	Volume 1 - 164
26	02	10	8635G15325	Handgun.....	Volume 1 - 165
27	02	20	3000GB3000	MK-19 Grenade Machine Gun MODS.....	Volume 1 - 166
28	02	20	3005GZ1700	M777 Mods.....	Volume 1 - 167
29	02	20	3181GZ1500	Sniper Rifles Modifications.....	Volume 1 - 169
30	02	20	3640GC0401	M119 Modifications.....	Volume 1 - 171
31	02	30	1862GL3200	Items Less Than \$5.0m (WOCV-WTCV).....	Volume 1 - 173

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Appropriation 2033A: Procurement of W&TCV, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
32	02	30	3270GC0050	Production Base Support (WOCV-WTCV).....	Volume 1 - 175

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ASSAULT BREACHER VEHICLE (ABV)	4872G84900	3	01	10.....	Volume 1 - 11
Abrams Upgrade Program	6500GA0750	14	01	20.....	Volume 1 - 101
Armored Multi Purpose Vehicle (AMPV)	2944G80819	1	01	10.....	Volume 1 - 1
BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	1382GZ3300	8	01	20.....	Volume 1 - 38
Bradley Program (MOD)	1678GZ2400	9	01	20.....	Volume 1 - 42
Carbine	8201G13501	23	02	10.....	Volume 1 - 136
Common Remotely Operated Weapons Station	8310G04700	25	02	10.....	Volume 1 - 164
Handgun	8635G15325	26	02	10.....	Volume 1 - 165
IMPROVED RECOVERY VEHICLE (M88 HERCULES)	3700GA0570	12	01	20.....	Volume 1 - 83
Items Less Than \$5.0m (WOCV-WTCV)	1862GL3200	31	02	30.....	Volume 1 - 173
Joint Assault Bridge	5225GZ3001	13	01	20.....	Volume 1 - 92
LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	6659G08100	20	02	10.....	Volume 1 - 129
M10 BOOKER	7181G80820	4	01	10.....	Volume 1 - 20
M109 FOV Modifications	2072GA0400	10	01	20.....	Volume 1 - 60
M119 Modifications	3640GC0401	30	02	20.....	Volume 1 - 171
M240 Medium Machine Gun (7.62mm)	2472G13000	17	02	10.....	Volume 1 - 125
M777 Mods	3005GZ1700	28	02	20.....	Volume 1 - 167

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
MK-19 Grenade Machine Gun MODS	3000GB3000	27	02	20.....	Volume 1 - 166
Machine Gun, Cal .50 M2 Roll	5000GB2000	18	02	10.....	Volume 1 - 126
Mortar Systems	6580G02200	19	02	10.....	Volume 1 - 127
Next Generation Squad Weapon	8205G14510	24	02	10.....	Volume 1 - 137
PERSONAL DEFENSE WEAPON (ROLL)	0418GN0003	16	02	10.....	Volume 1 - 124
Paladin Integrated Management (PIM)	2073GZ0410	11	01	20.....	Volume 1 - 76
Precision Sniper Rifle	8190G01506	22	02	10.....	Volume 1 - 134
Production Base Support (WOCV-WTCV)	3270GC0050	32	02	30.....	Volume 1 - 175
Sniper Rifles Modifications	3181GZ1500	29	02	20.....	Volume 1 - 169
Stryker (Mod)	0230GM0100	6	01	20.....	Volume 1 - 30
Stryker Upgrade	0363G85200	7	01	20.....	Volume 1 - 31
VEHICLE PROTECTION SYSTEMS (VPS)	6652GM1900	15	01	20.....	Volume 1 - 112
XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	7241G86000	5	01	10.....	Volume 1 - 21
XM320 Grenade Launcher Module (GLM)	8181G01501	21	02	10.....	Volume 1 - 133

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	M2 & M3 Bradley Vehicle Variants		
P-3a Individual Modifications			
Modification Number	Modification Title		Applies to Multiple Models
GZ2400	Bradley Program (MOD)		No

Model:	M109 Howitzer and M992 FAASV/CAT Vehicles		
P-3a Individual Modifications			
Modification Number	Modification Title		Applies to Multiple Models
GA0400	M109 FOV Modifications		No

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 Exhibit P-1M, Procurement Programs - Modification Summary
 (Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Exhibit P-3a										
Bradley Program (MOD)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956
M109 FOV Modifications	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-
Totals (Total Obligation Authority)										
Total Obligation Authority	14,087.473	482.063	239.720	236.049	0.000	236.049	200.858	181.993	98.824	73.956

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Number / Title:
 2944G80819 / Armored Multi Purpose Vehicle (AMPV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605028A

Line Item MDAP/MAIS Code: 471

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	938	245	49	196	-	196	191	187	183	180	728	2,897
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,940.356	1,466.011	415.331	1,150.759	-	1,150.759	1,150.897	1,151.178	1,151.716	1,153.031	6,271.072	17,850.351
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,940.356	1,466.011	415.331	1,150.759	-	1,150.759	1,150.897	1,151.178	1,151.716	1,153.031	6,271.072	17,850.351
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,940.356	1,466.011	415.331	1,150.759	-	1,150.759	1,150.897	1,151.178	1,151.716	1,153.031	6,271.072	17,850.351

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	4,200.806	5,983.718	8,476.143	5,871.219	-	5,871.219	6,025.639	6,156.032	6,293.530	6,405.728	8,614.110	6,161.668

Description:

The FY 2026 spend plan amount for Armored Multi Purpose Vehicle (AMPV) includes \$415,331 thousand of discretionary and \$250,000 thousand of mandatory (reconciliation) for a total of \$665,331 thousand.

The Armored Multi-Purpose Vehicle (AMPV) is an ACAT IC program that replaces the Army's Armored Personnel Carrier (M113) Family of Vehicles (FOV) within the Armored Brigade Combat Team (ABCT). The AMPV replaces and provides added capability that mitigates gaps that the Army's Vietnam-Era M113 FOV such as improved mobility, lethality, network communication/interoperability and protection necessary to move personnel and perform key mission roles on the battlefield within the ABCT. Fielding is currently underway and expected to continue until Army Acquisition Objective (AAO) completion.

The funding also supports engineering design, testing, hardware procurement, software upgrades, and application in support of improvements to resolve problems identified in the field and approved by the program and requirements community as priority for fielded AMPV FOVs. These improvements address maintaining operational readiness rates, improving vehicle safety and operation, and integrating new equipment. Funding supports all aspects of program management necessary to support the fielded fleet of AMPVs as well as facility vehicles through FY 2027 for System Technical Support (STS) work for development and qualifications of engineering change proposals (ECPs) and technical improvements. ECPs such as Composite Rubber Track will be applied through a modification work order and procured for the AMPV FOV.

This priority program is a high-density platform that accounts for approximately 30% of the Armored Brigade Combat Team's tracked fleet with an AAO of 2,897 and covers multiple mission sets. The AMPV FOVs consists of the following five variants with different missions roles for each:

1. Mission Command (CD) Variant: This platform enables effective mission command planning and execution for both the Tactical Operations Center (TOC) and Tactical Command Vehicle (TAC) versions of the Mission Command Variant. It will host current Battle Command Systems, future replacements, and upgrades of hardware and software.
2. Medical Treatment (MT) Variant: This platform provides a protected surgical environment, with adequate lighting and accessible medical equipment. It provides a capability for immediate medical and surgical care to the front lines for one patient by a medical crew of four.
3. Medical Evacuation (ME) Variant: This platform conducts ambulance type activities and provides casualty evacuation for up to four litter (tactical stretcher) or six ambulatory patients, with a crew of three medical attendants.
4. General Purpose (GP) Variant: This platform operates throughout the battle space by conducting re-supply, maintenance, casualty evacuation, and other tasks within the formation.
5. Mortar Carrier (MC) Variant: This platform provides immediate responsive fire support to conduct fast-paced offensive operations.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles		P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605028A
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Line Item MDAP/MAIS Code: 471

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	245	49	196	-	196	191	187	183	180
	Total Obligation Authority	1,466.011	415.331	1,150.759	-	1,150.759	1,150.897	1,151.178	1,151.716	1,153.031
Total: Secondary Distribution	Quantity	245	49	196	-	196	191	187	183	180
	Total Obligation Authority	1,466.011	415.331	1,150.759	-	1,150.759	1,150.897	1,151.178	1,151.716	1,153.031

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Number / Title:
2944G80819 / Armored Multi Purpose Vehicle (AMPV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605028A

Line Item MDAP/MAIS Code: 471

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G80819 / Armored Multi Purpose Vehicle (AMPV)	P-5a, P-21	A		938 / 3,940.356	245 / 1,466.011	49 / 415.331	196 / 1,150.759	- / -	196 / 1,150.759
P-40	Total Gross/Weapon System Cost				938 / 3,940.356	245 / 1,466.011	49 / 415.331	196 / 1,150.759	- / -	196 / 1,150.759

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base Procurement dollars in the amount of \$1,150.759 million procures 196 AMPVs. Funding supports all aspects of the Armored Multi-Purpose Vehicle (AMPV) Full Rate Production program. Funding supports Government Program Management required to provide oversight on contractor production operations that include, but not limited to: Quality Process Management, Program Management, Government Furnished Property / Material / Equipment and Material Management, kits, modification hardware and engineering activities resulting from field problem resolutions or user approved system enhancements.

Funds the manufacturing and assembly of sub-systems; the integration, test and check-out operations that results in the production of the 196 AMPVs. The funding supports obsolescence management and software updates to enable uninterrupted production, fleet modifications, and retrofits to implement system enhancements that affect vehicle configurations and previously procured hardware.

The Program Office manages the Systems Technical Support (STS) and Government Furnished Material contracts that provide direct support to the program and the field, field modifications, program office requirements and System Technical Support (STS) contractor support for the AMPV FOVs. Funds all system technical data, provisioning data, technical manuals, and Interactive-Electronic Technical Manuals (IETMs) and emergency field support as required for essential mission accomplishment.

The AMPV replaces the M113 Family of Vehicles (FOV) by providing a more capable platform in today's Armored Brigade Combat Team (ABCT) with increased performance and capability across multiple areas and mitigates current and future capability gaps in force protection, survivability, lethality, mobility, network, reliability, and interoperability moving personnel within multiple mission sets.

Army Acquisition Objective (AAO): 2,897 vehicles

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10		P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)
		Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)

ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				938	245	49	196	-	196
Gross/Weapon System Cost (\$ in Millions)				3,940.356	1,466.011	415.331	1,150.759	-	1,150.759
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				3,940.356	1,466.011	415.331	1,150.759	-	1,150.759
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)				3,940.356	1,466.011	415.331	1,150.759	-	1,150.759
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				4,200.806	5,983.718	8,476.143	5,871.219	-	5,871.219

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Vehicle Manufacturing - Contractor ^(t)	3,408.814	938	3,197.468	4,566.278	245	1,118.738	5,975.204	49	292.785	4,519.663	196	885.854	-	-	-	4,519.663	196	885.854
Government Furnished Material (GFM)	-	-	277.430	-	-	242.245	-	-	48.132	-	-	160.046	-	-	-	-	-	160.046
Engineering Change Orders	-	-	83.624	-	-	8.509	-	-	2.609	-	-	20.129	-	-	-	-	-	20.129
Sys Eng / Prog Mgmt (Government)	-	-	112.803	-	-	21.494	-	-	23.305	-	-	24.470	-	-	-	-	-	24.470
Sys Test & Evaluation (Government)	-	-	10.508	-	-	2.788	-	-	1.735	-	-	1.066	-	-	-	-	-	1.066
Training Devices	-	-	29.298	-	-	1.241	-	-	1.022	-	-	1.073	-	-	-	-	-	1.073
Total Package Fielding (TPF)	-	-	94.230	-	-	26.544	-	-	25.033	-	-	32.385	-	-	-	-	-	32.385
System Technical Support (STS)	-	-	134.995	-	-	44.452	-	-	20.710	-	-	25.736	-	-	-	-	-	25.736
<i>Subtotal: Recurring Cost</i>	<i>-</i>	<i>-</i>	<i>3,940.356</i>	<i>-</i>	<i>-</i>	<i>1,466.011</i>	<i>-</i>	<i>-</i>	<i>415.331</i>	<i>-</i>	<i>-</i>	<i>1,150.759</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,150.759</i>
<i>Subtotal: Flyaway Cost</i>	<i>-</i>	<i>-</i>	<i>3,940.356</i>	<i>-</i>	<i>-</i>	<i>1,466.011</i>	<i>-</i>	<i>-</i>	<i>415.331</i>	<i>-</i>	<i>-</i>	<i>1,150.759</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,150.759</i>
Gross/Weapon System Cost	4,200.806	938	3,940.356	5,983.718	245	1,466.011	8,476.143	49	415.331	5,871.219	196	1,150.759	-	-	-	5,871.219	196	1,150.759

Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)	Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)

ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

FY 2027 Vehicle Manufacturing cost element increases from prior year to \$885.854 million to procure 196 full rate production option year 5 vehicles. Vehicle production scales upward to align with Army production priorities.

FY 2027 Government Furnished Material (GFM) cost element increases to \$160.046 million to procure engines, transmissions, armor kits, and additional parts required to furnish 196 full rate production vehicles.

FY 2027 Engineering Change Orders (ECOs) cost element increases at \$20.129 million as modernized hardware supports the phasing in of composite rubber track.

FY 2027 System Engineering / Program Management cost element slightly increases at \$24.470 million as the program has transitioned to the Full Rate Production and Deployment phase.

FY 2027 System Test & Evaluation cost element slightly decreases at \$1.066 million. This cost element supports annual follow-on production testing requirement to ensure vehicles received from the production line are meeting quality standards.

FY 2027 Training Device cost element remains consistent at \$1.073 million. This cost element supports managing and regular maintenance of training devices to the latest AMPV configuration.

FY 2027 Total Packaging Fielding cost increases to \$32.385 million. This cost element supports AMPV fielding efforts to two sites in FY 2027. Efforts include deprocessing, fielding team support, conducting field modifications, training material refinement, and procuring initial spare parts to support the Army's fielding plans.

FY 2027 System Technical Support cost element increases at \$25.736 million. The substantial increase in vehicle production and subsequent fielding necessitates a corresponding increase in technical support to manage potential issues, software maintenance, and general logistics for a much larger fleet.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	245	49	196	-	196
	Total Obligation Authority	1,466.011	415.331	1,150.759	-	1,150.759
Total: Secondary Distribution	Quantity	245	49	196	-	196
	Total Obligation Authority	1,466.011	415.331	1,150.759	-	1,150.759

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10			P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)				Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)					

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Vehicle Manufacturing - Contractor ^(†)		2025	BAE Land Systems (FRP Option Year 3) / York, PA	Option / FPIF	Warren, MI	Mar 2025	Jun 2027	245	4,566.278	N		
Vehicle Manufacturing - Contractor ^(†)		2026	BAE Land Systems (FRP Option Year 4) / York, PA	Option / FPIF	Warren, MI	Jun 2026	Jun 2028	49	5,975.204	N		
Vehicle Manufacturing - Contractor ^(†)		2027	BAE Land Systems (FRP Option Year 5) / York, PA	Option / FPIF	Warren, MI	Mar 2027	Mar 2029	196	4,519.663	N		

^(†) indicates the presence of a P-21

Remarks:

FY 2027 total of \$1,150.759 million supports the procurement of 196 vehicles in FY 2027.

Minimum Sustaining Rate is five (5) per month and the Maximum Sustaining Rate is approximately 20 per month. There are no planned production breaks.

The monthly production rate increased from the 12 vehicles per month demonstrated in Low Rate Initial Production (LRIP) to approximately 16-17 vehicles per month during Full Rate Production (FRP).

FY 2025: Production Option Year 3 awarded 240 FRP vehicles in March 2025 on the FRP contract, an additional 5 vehicles will award on Production Option Year 4.

FY 2026: Production Option Year 4, program intends to award 87 FRP vehicles no later than June 2026 on the FRP contract. 49 vehicles will be purchased with the Base funding and 38 vehicles with Mandatory funding. Delivery schedule will be adjusted once Mandatory funding is loaded into the database.

FY 2027: Production Option Year 5, program intends to award 196 FRP vehicles in March 2027.

The following P-21 delivery schedules are draft. FY 2026 AMPV quantities are subject to change pending final Full Rate Production (FRP) contract Option Year 4 negotiated pricing and agreed to delivery schedule, impact of additional procurement and, or economies of scale. There are no planned production breaks between Option Years 3, 4, and 5. FY 2026 delivery schedule is planned for June 2028-March 2029 and to be adjusted once system allows for Mandatory Funding quantity updates.

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Exhibit P-21, Production Schedule: PB 2027 Army														Date: April 2026															
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10										P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)										Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025														Fiscal Year 2026														B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025														Calendar Year 2026														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

Vehicle Manufacturing - Contractor																																					
Prior Years Deliveries: 938																																					
1	2025	ARMY	245	0	245																																245
2	2026	ARMY	49	0	49																																49
3	2027	ARMY	196	0	196																															196	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10										P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)										Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2027															Fiscal Year 2028															BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027															Calendar Year 2028															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Vehicle Manufacturing - Contractor																																					
Prior Years Deliveries: 938																																					
	1	2025	ARMY	245	0	245	-	-	-	-	-	-	-	-	20	20	20	20	20	20	20	21	21	21	21	21						0					
	2	2026	ARMY	49	0	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	29					
	3	2027	ARMY	196	0	196																										196					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10										P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)										Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029												Fiscal Year 2030												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P

Vehicle Manufacturing - Contractor

Prior Years Deliveries: 938																													
1	2025	ARMY	245	245	0																							0	
2	2026	ARMY	49	20	29	5	5	5	5	5	4																	0	
3	2027	ARMY	196	0	196	-	-	-	-	-	13	17	17	17	17	17	17	17	16	16	16	16						0	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10		P-1 Line Item Number / Title: 2944G80819 / Armored Multi Purpose Vehicle (AMPV)
		Item Number / Title [DODIC]: G80819 / Armored Multi Purpose Vehicle (AMPV)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Land Systems (FRP Option Year 3) - York, PA	5	11	21	0	10	22	32	0	6	23	29
2	BAE Land Systems (FRP Option Year 4) - York, PA	5	11	21	0	10	22	32	0	6	23	29
3	BAE Land Systems (FRP Option Year 5) - York, PA	5	11	21	0	10	22	32	0	6	23	29

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Number / Title:
 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603804A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	47	10	1	8	-	8	13	14	13	12	-	118
Gross/Weapon System Cost (<i>\$ in Millions</i>)	17.203	5.681	4.079	17.807	-	17.807	28.047	29.082	28.206	28.465	-	158.570
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	17.203	5.681	4.079	17.807	-	17.807	28.047	29.082	28.206	28.465	-	158.570
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	17.203	5.681	4.079	17.807	-	17.807	28.047	29.082	28.206	28.465	-	158.570

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	366.021	568.100	4,079.000	2,225.875	-	2,225.875	2,157.462	2,077.286	2,169.692	2,372.083	-	1,343.814

Description:

The Assault Breacher Vehicle (ABV) is a tracked combat engineer vehicle for the Army Armored Brigade Combat Team (ABCT) and Combat Engineer Company - Armor (CEC-A). It is designed to breach minefields and barrier obstacles to enable the ABCT and follow-on force to maintain pace in offensive combat operations. The Assault Breacher Vehicle provides crew protection and vehicle survivability equal to the M1A1 Abrams tank hull and has the speed and mobility to keep pace with the armor maneuver force. The Assault Breacher Vehicle hull is an overhauled M1A1 Abrams tank hull with upgrade to the M1A2 Abrams heavy suspension for its mission to support engineer companies within ABCTs. The ABV includes two Linear Demolition Charge Systems (modified Mine Clearing Line Charge (MICLC) systems); interchangeable Engineer Breaching System hardware consisting of a Full Width Mine Plow and a Combat Dozer Blade; a Lane Marking System to automatically mark a cleared path behind the Assault Breacher Vehicle; and an integrated day/night vision system. The production / acquisition strategy includes a partnership with Anniston Army Depot (ANAD) for the modification of the Abrams chassis for production of the Assault Breacher Vehicle (ABV).

The Assault Breacher Vehicle Modification (MOD) budget line funds the modifications of assault bridging equipment. It is used to procure hardware, materials, and hardware installation cost required to complete the modification. Modifications are performed to correct safety deficiencies, increase mission capabilities, extend the useful life, improve supportability, upgrade existing technology, increase efficiency, address obsolescence, improve readiness, and to meet new legal and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerable below that of buying new equipment. Installation costs are included in the cost of each hardware kit.

There are fifty-one (51) Assault Breacher Vehicles - Harvested (ABV-H) from the United States Marine Corps (USMC). These vehicles are planned to undergo modifications to convert from the USMC to the Army standard configuration. Once the ABV-Hs meet Army standards, they will be fielded to units to achieve the Army Procurement Objective (APO).

The Assault Breacher Vehicle Remote Control System (ABV-RCS) is a pre-planned product improvement to the ABV. The ABV-RCS is a remote controlled full-tracked combat engineer vehicle designed to breach minefields and complex obstacles. The RCS capability will remove Soldiers from manned breaching operations and reduce casualties. The ABV-RCS provides an in-stride breaching capability for the ABCT. The ABV-RCS budget line funds procurement of RCS kits to be installed on existing ABVs adding drive by wire and remote-control capability.

The Assault Breacher Vehicle has an Army Acquisition Objective (AAO) of 223 and an Army Procurement Objective (APO) of 165.
 The Assault Breacher Vehicle - Remote Control System Army Procurement Objective (APO) is 39.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles					P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0603804A			
Line Item MDAP/MAIS Code: N/A									

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	8	1	8	-	8	13	14	13	12
	Total Obligation Authority	3.059	4.079	17.807	-	17.807	28.047	29.082	28.206	28.465
ANG	Quantity	2	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.622	-	-	-	-	-	-	-	-
Total:	Quantity	10	1	8	-	8	13	14	13	12
Secondary Distribution	Total Obligation Authority	5.681	4.079	17.807	-	17.807	28.047	29.082	28.206	28.465

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles **P-1 Line Item Number / Title:**
 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603804A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G89012 / ASSAULT BREACHER VEHICLE MODS	P-5a	A		47 / 17.203	10 / 5.681	1 / 4.079	5 / 14.232	- / -	5 / 14.232
P-5	GA9013 / ASSAULT BREACHER VEHICLE - REMOTE CONTROL SYSTEM				- / -	- / -	- / -	3 / 3.575	- / -	3 / 3.575
P-40	Total Gross/Weapon System Cost				47 / 17.203	10 / 5.681	1 / 4.079	8 / 17.807	- / -	8 / 17.807

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base procurement dollars in the amount of \$14.232 million supports the procurement of Assault Breacher Vehicle (ABV) government furnished equipment (GFE) required to modify 5 Assault Breacher Vehicle-Harvest (ABV-H) vehicles from the United States Marine Corps (USMC) to Army configuration as well as associated fielding and program support costs.

 FY 2027 Base procurement dollars in the amount of \$3.575 million supports the refurbishment of 3 Assault Breacher Vehicle (ABV) - Remote Controlled Systems (RCS) test assets, fielding to the unit, and program support.

 In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: G89012 / ASSAULT BREACHER VEHICLE MODS

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	47	10	1	5	-	5
Gross/Weapon System Cost (\$ in Millions)	17.203	5.681	4.079	14.232	-	14.232
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	17.203	5.681	4.079	14.232	-	14.232
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	17.203	5.681	4.079	14.232	-	14.232

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	366.021	568.100	4,079.000	2,846.400	-	2,846.400

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Integrated Vision System (IVS) (ABV-H) ^(†)	-	-	-	-	-	-	954.000	1	0.954	678.400	5	3.392	-	-	-	678.400	5	3.392
Integrated Vision System Spare Kit (IVS) (ABV-H)	-	-	-	-	-	-	-	-	-	-	-	0.067	-	-	-	-	-	0.067
Linear Demolition Charge Sysytem (LDCS) (ABV-H) ^(†)	-	-	-	-	-	-	449.000	1	0.449	302.800	5	1.514	-	-	-	302.800	5	1.514
Linear Demolition Charge System Spare Kit (LDCS) (ABV-H)	-	-	-	-	-	-	-	-	-	-	-	0.141	-	-	-	-	-	0.141
Lane Marking System (LMS) (ABV-H) ^(†)	-	-	-	-	-	-	316.000	1	0.316	314.400	5	1.572	-	-	-	314.400	5	1.572
Lane Marking System Spare Kit (LMS) (ABV-H)	-	-	-	-	-	-	-	-	-	-	-	0.687	-	-	-	-	-	0.687
High Lift Adapter (HLA) (ABV-H) ^(†)	-	-	-	-	-	-	306.000	1	0.306	304.800	5	1.524	-	-	-	304.800	5	1.524
Embedded Diagnostics (ED) (ABV-H) ^(†)	-	-	-	-	-	-	452.000	1	0.452	162.400	5	0.812	-	-	-	162.400	5	0.812

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: G89012 / ASSAULT BREACHER VEHICLE MODS

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
ABV Hardware - A2 Suspension Kit ^(†)	220.681	47	10.372	310.900	10	3.109	-	-	-	-	-	-	-	-	-	-	-	-
Basic Issue Items/ Special Tools & Test Equipment (BII/STTE) (ABV-H) ^(†)	-	-	-	-	-	-	383.000	1	0.383	383.200	5	1.916	-	-	-	383.200	5	1.916
Data	-	-	0.183	-	-	0.136	-	-	0.286	-	-	0.300	-	-	-	-	-	0.300
Fielding	-	-	0.950	-	-	2.095	-	-	0.269	-	-	0.712	-	-	-	-	-	0.712
Transportation	-	-	0.132	-	-	0.057	-	-	0.050	-	-	0.250	-	-	-	-	-	0.250
System Engineering/ Program Management	-	-	1.946	-	-	0.284	-	-	0.435	-	-	0.450	-	-	-	-	-	0.450
<i>Subtotal: Recurring Cost</i>	-	-	<i>13.583</i>	-	-	<i>5.681</i>	-	-	<i>3.900</i>	-	-	<i>13.337</i>	-	-	-	-	-	<i>13.337</i>
<i>Subtotal: Hardware Cost</i>	-	-	<i>13.583</i>	-	-	<i>5.681</i>	-	-	<i>3.900</i>	-	-	<i>13.337</i>	-	-	-	-	-	<i>13.337</i>
Software Cost																		
Non Recurring Cost																		
ABV Software Upgrade	-	-	3.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	<i>3.620</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Software Cost</i>	-	-	<i>3.620</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Package Fielding Cost																		
Recurring Cost																		
Support Equipment (ABV-H)	-	-	-	-	-	-	-	-	0.179	-	-	0.895	-	-	-	-	-	0.895
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	<i>0.179</i>	-	-	<i>0.895</i>	-	-	-	-	-	<i>0.895</i>
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	-	-	-	<i>0.179</i>	-	-	<i>0.895</i>	-	-	-	-	-	<i>0.895</i>
Gross/Weapon System Cost	366.021	47	17.203	568.100	10	5.681	4,079.000	1	4.079	2,846.400	5	14.232	-	-	-	2,846.400	5	14.232

Remarks:
 ABV-H Mod: Starting with FY 2026, P-5 hardware cost element lists the government furnished equipment (GFE) to be procured for the ABV-H conversion / overhaul.

 FY 2027 hardware unit costs for the Integrated Vision System (IVS), Linear Demolition Charge System (LDCS), and Embedded Diagnostics (ED) are lower due to range pricing advantages of increased quantities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: G89012 / ASSAULT BREACHER VEHICLE MODS

ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

The Integrated Vision System (IVS) and Lane Marking System (LMS) requires a spares kit for every 6 each produced. The Linear Demolition Charge System (LDCS) requires a spares kit for every 4 each produced.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	8	1	5	-	5
	Total Obligation Authority	3.059	4.079	14.232	-	14.232
ANG	Quantity	2	-	-	-	-
	Total Obligation Authority	2.622	-	-	-	-
Total:	Quantity	10	1	5	-	5
Secondary Distribution	Total Obligation Authority	5.681	4.079	14.232	-	14.232

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: G89012 / ASSAULT BREACHER VEHICLE MODS
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Integrated Vision System (IVS) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Dec 2026	Jul 2028	1	954.000	N		
Integrated Vision System (IVS) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	678.400	N		
Linear Demolition Charge Sysytem (LDCS) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Dec 2026	Dec 2027	1	449.000	N		
Linear Demolition Charge Sysytem (LDCS) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	302.800	N		
Lane Marking System (LMS) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Sep 2026	Jul 2027	1	316.000	N		
Lane Marking System (LMS) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	314.400	N		
High Lift Adapter (HLA) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Sep 2026	Jul 2027	1	306.000	N		
High Lift Adapter (HLA) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	304.800	N		
Embedded Diagnostics (ED) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Sep 2026	Apr 2028	1	452.000	N		
Embedded Diagnostics (ED) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	162.400	N		
ABV Hardware - A2 Suspension Kit		2025	Anniston Army Depot / Anniston, AL	WR	Detroit Arsenal, MI	Jun 2025	Dec 2025	10	310.900	N		
Basic Issue Items/Special Tools & Test Equipment (BII/STTE) (ABV-H)		2026	TBD / TBD	C / FFP	ACC Warren	Dec 2026	Jul 2028	1	383.000	N		
Basic Issue Items/Special Tools & Test Equipment (BII/STTE) (ABV-H)		2027	TBD / TBD	C / FFP	ACC Warren	Nov 2026	Apr 2027	5	383.200	N		

Remarks:
 FY 2025 Anniston Army Depot (ANAD) costs supported the Assault Breacher Vehicle A2 suspension upgrade modification to include kits and installations which corresponds to the ABV Hardware A2 Kit cost element on the P-5.
 FY 2026 and FY 2027 procurement funding only supports the acquisition of government furnished equipment (GFE) via contract for the Assault Breacher Vehicle Harvest (ABV-H) overhaul effort and the subsequent fielding of the vehicles to units. Integration of the GFE onto the ABV-H vehicles at Anniston Army Depot (ANAD) are the mission of the ILSC and supported by sustainment dollars.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: GA9013 / ASSAULT BREACHER VEHICLE - REMOTE CONTROL SYSTEM

ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (<i>Units in Each</i>)				-	-	-	3	-	3
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-	-	-	3.575	-	3.575
Less PY Advance Procurement (<i>\$ in Millions</i>)				-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)				-	-	-	3.575	-	3.575
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)				-	-	-	3.575	-	3.575
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (<i>\$ in Millions</i>)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-	-	-	1,191.667	-	1,191.667

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
System Engineering & Program Support	-	-	-	-	-	-	-	-	-	-	-	1.222	-	-	-	-	-	1.222
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.222	-	-	-	-	-	1.222
Non Recurring Cost																		
Test Asset Refurbishment	-	-	-	-	-	-	-	-	-	250.000	3	0.750	-	-	-	250.000	3	0.750
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.750	-	-	-	-	-	0.750
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.972	-	-	-	-	-	1.972
Hardware Cost																		
Recurring Cost																		
Initial Spares & Repair Parts	-	-	-	-	-	-	-	-	-	-	-	0.056	-	-	-	-	-	0.056
Contracted Logistics Support	-	-	-	-	-	-	-	-	-	-	-	0.106	-	-	-	-	-	0.106
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.162	-	-	-	-	-	0.162
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.162	-	-	-	-	-	0.162
Package Fielding Cost																		
Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 4872G84900 / ASSAULT BREACHER VEHICLE (ABV)	Item Number / Title [DODIC]: GA9013 / ASSAULT BREACHER VEHICLE - REMOTE CONTROL SYSTEM

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
New Equipment Training	-	-	-	-	-	-	-	-	-	-	-	0.178	-	-	-	-	-	0.178
First Destination Transportation	-	-	-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	0.003
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.181	-	-	-	-	-	0.181
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.181	-	-	-	-	-	0.181
Logistics Cost																		
<i>Recurring Cost</i>																		
Data	-	-	-	-	-	-	-	-	-	-	-	1.260	-	-	-	-	-	1.260
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.260	-	-	-	-	-	1.260
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	-	-	-	-	-	-	1.260	-	-	-	-	-	1.260
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	1,191.667	3	3.575	-	-	-	1,191.667	3	3.575

Remarks:
 SSN GA9013 / ASSAULT BREACHER VEHICLE - REMOTE CONTROL SYSTEM is a new start within the ASSAULT BREACHER VEHICLE (ABV) program in FY 2027.

FY 2027 Data Cost Element funds the completion of the Technical Manual effort.

FY 2025 Research, Development, Test and Evaluation funded the development of the Assault Breacher Vehicle (ABV) Remote Control System (RCS) test assets under program element (PE) 0603804A / Logistics and Engineer Equipment - Adv Dev project EW8 Armored Engineer Vehicles.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	3	-	3
	Total Obligation Authority	-	-	3.575	-	3.575
Total:	Quantity	-	-	3	-	3
Secondary Distribution	Total Obligation Authority	-	-	3.575	-	3.575

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Number / Title:
 7181G80820 / M10 BOOKER

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0604645A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	84	-	-	-	-	-	-	-	-	-	70	154
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,017.070	439.111	6.479	-	-	-	-	-	-	-	1,388.654	2,851.314
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,017.070	439.111	6.479	-	-	-	-	-	-	-	1,388.654	2,851.314
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,017.070	439.111	6.479	-	-	-	-	-	-	-	1,388.654	2,851.314

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	12,107.976	-	-	-	-	-	-	-	-	-	19,837.914	18,515.026

Description:

The M10 Booker (formerly, Mobile Protected Firepower (MPF)) will provide the Army's Infantry Brigade Combat Teams (IBCTs) a protected, long range, precision direct-fire capability to ensure freedom of movement during offensive operations and defeat attacking enemy during defensive operations.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	439.111	6.479	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	439.111	6.479	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

On 11 June 2025, the Government issued a partial Termination for Convenience (T4C) to General Dynamic Land Systems (GDLS) and instructed to cease all activities that are not in the best interest of the United States Government and there was no planned M10 Booker vehicle buy in FY 2025.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles **P-1 Line Item Number / Title:**
 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605265A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	19	-	19	48	65	86	108	-	326
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	546.990	-	546.990	995.047	1,463.575	1,774.080	2,151.128	-	6,930.820
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	546.990	-	546.990	995.047	1,463.575	1,774.080	2,151.128	-	6,930.820
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	546.990	-	546.990	995.047	1,463.575	1,774.080	2,151.128	-	6,930.820

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	28,788.947	-	28,788.947	20,730.146	22,516.538	20,628.837	19,917.852	-	21,260.184

Description:

The XM30 Mechanized Infantry Combat Vehicle is a cornerstone of the Armored Brigade Combat Team (ABCT), designed to enhance lethality, survivability, and maneuverability in high-intensity combat against near-peer adversaries. The XM30 integrates seamlessly into the ABCT's combined arms structure, working alongside the M1 Abrams Main Battle Tank and dismounted infantry to achieve tactical and operational objectives. The XM30 rapidly delivers informed, combat-ready infantry to assigned objectives while protecting them under armor and providing lethal direct fire in support of dismounted operations. In the close fight, it detects and destroys targets at ranges beyond the enemy's capability, enabling infantry maneuver and securing tactical advantage. The XM30 is versatile in its operational roles, capable of leading the charge, scouting ahead, or providing overwatch while Soldiers dismount and maneuver. Its ability to control robotic systems and semi-autonomous platforms adds another layer of capability, allowing the formation to extend its reach and maintain dominance across the battlefield. Operating as part of a cohesive section, platoon, and company of mechanized infantry, the XM30 executes multi operational domain maneuvers to defeat pacing threats. Once the unit transitions to the combined mounted and dismounted fight, the XM30 supports dismounted infantry with advanced sensors, precision lethality, robust protection, and integrated mission command capabilities. This synergy between the XM30, Abrams, and infantry is crucial to the ABCT's ability to dominate the battlefield.

The XM30 program is not just a replacement for the Bradley Fighting Vehicle-it represents a transformative leap in ground combat vehicle development. The XM30 is more than a vehicle; it is a software-defined platform designed for interoperability and adaptability, ensuring it evolves with changing technologies and operational demands. Unlike past programs, the Army will not be locked into a static design for 30 years. Instead, the XM30 will continuously adapt to meet future challenges, making it a cornerstone of the Army's vision for combat readiness and modernization. By leveraging digital engineering and modular open systems architecture (MOSA), the XM30 ensures infantry units always have the cutting-edge tools they need to outmaneuver and outgun the enemy. The XM30 also achieves a level of logistical efficiency that ensures sustained operational readiness while reducing costs and complexity. These approaches enable the Army to predict and address maintenance needs proactively, streamline supply chain management and reduce inventory requirements, and adapt the vehicle to evolving threats and technologies without major overhauls. This adaptability ensures the ABCT remains a decisive force capable of executing combined arms maneuvers and achieving tactical objectives in future conflicts.

The XM30's integration of Modular Open Systems Architecture (MOSA), advanced sensors, semi-autonomous systems, and robotic platforms reflects the Army's broader modernization strategy, which emphasizes interoperability, adaptability, and technological innovation. These principles are foundational to the Next Generation Combat Command and Control (NGC2) initiatives, ensuring a cohesive and unified approach across the Army's systems. This synergy is critical to the Army's ability to fight and win in future conflicts.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army Quantity	-	-	19	-	19	48	65	86	61

LI 7241G86000 - XM30 MECHANIZED INFANTRY COMBAT VEHICLE ...
 Army

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles					P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605265A				
Line Item MDAP/MAIS Code: N/A										

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	-	-	546.990	-	546.990	995.047	1,463.575	1,774.080	1,214.989
ANG	Quantity	-	-	-	-	-	-	-	-	47
	Total Obligation Authority	-	-	-	-	-	-	-	-	936.139
Total:	Quantity	-	-	19	-	19	48	65	86	108
Secondary Distribution	Total Obligation Authority	-	-	546.990	-	546.990	995.047	1,463.575	1,774.080	2,151.128

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 10: Tracked Combat Vehicles

P-1 Line Item Number / Title:
 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605265A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	P-5a, P-21	A		- / -	- / -	- / -	19 / 546.990	- / -	19 / 546.990
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	19 / 546.990	- / -	19 / 546.990

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 base procurement funding, totaling \$546.990 million, is allocated to support the production of the XM30 Combat Vehicle. This funding is critical to ensuring the XM30 achieves operational readiness and delivers the capabilities required to support Armored Brigade Combat Teams (ABCTs) in future conflicts. The funding will enable the production of up to 19 XM30 vehicles, hulls and turrets, marking a significant milestone in the program's transition from prototyping to operational fielding. While the prime contractor(s) has not yet been identified, award decisions will be based on contractor performance during the Middle Tier Acquisition - Rapid Prototyping (MTA-RP) phase, results from Preproduction Prove-out Testing (PPT), and Soldier feedback gathered through operational evaluations. These LRIP vehicles will undergo Production Qualification Testing (PQT) and Initial Operational Test and Evaluation (IOT&E) to validate their performance and suitability for fielding. Following successful testing, the vehicles will be delivered to an Active Component ABCT, achieving First Unit Equipped (FUE).

In addition to vehicle production, FY 2027 base procurement funding will support several critical enablers to ensure the XM30 is fully operational and integrated into Army formations. This includes the procurement of Government Furnished Material (GFM) necessary for operating the XM30 in Full Combat Configuration (FCC). The funding will also establish a System Integration Laboratory (SIL) to assess software interoperability and architectural compliance, ensuring the XM30 integrates seamlessly with existing and emerging Army systems. Furthermore, initial training devices will be procured to support soldier training activities, ensuring units are prepared to operate and maintain the XM30 effectively as it enters service. The funding allocation also provides essential program management and oversight to ensure the successful execution of the XM30 production effort. This includes engineering support to maintain design integrity and performance compliance, logistics planning to reduce operational burdens and product assurance to validate that production vehicles meet all operational requirements. Additionally, contracting and financial management support will ensure efficient execution of program resources and adherence to contractual obligations. This comprehensive investment strategy ensures the XM30 program remains on track to deliver a capable, lethal, and sustainable platform that meets the operational demands of the modern battlefield while supporting the Army's broader modernization objectives.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	-	19	-	19
Gross/Weapon System Cost (\$ in Millions)	-	-	-	546.990	-	546.990
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	546.990	-	546.990
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	546.990	-	546.990

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	28,788.947	-	28,788.947

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Vehicle End Item ^(†)	-	-	-	-	-	-	-	-	-	4,535.526	19	86.175	-	-	-	4,535.526	19	86.175
Hull/Chassis ^(†)	-	-	-	-	-	-	-	-	-	15,117.421	19	287.231	-	-	-	15,117.421	19	287.231
Turret ^(†)	-	-	-	-	-	-	-	-	-	6,538.211	19	124.226	-	-	-	6,538.211	19	124.226
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	497.632	-	-	-	-	-	497.632
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	497.632	-	-	-	-	-	497.632
Hardware Cost																		
Recurring Cost																		
Government Furnished Equipment	-	-	-	-	-	-	-	-	-	-	-	33.067	-	-	-	-	-	33.067
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	33.067	-	-	-	-	-	33.067
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	33.067	-	-	-	-	-	33.067
Logistics Cost																		
Non Recurring Cost																		
Training Devices - Production	-	-	-	-	-	-	-	-	-	-	-	5.843	-	-	-	-	-	5.843
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	5.843	-	-	-	-	-	5.843
<i>Subtotal: Logistics Cost</i>	-	-	-	-	-	-	-	-	-	-	-	5.843	-	-	-	-	-	5.843
Support - Program Management Cost																		

LI 7241G86000 - XM30 MECHANIZED INFANTRY COMBAT VEHICLE ...
Army

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10	P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)	Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Government Management	-	-	-	-	-	-	-	-	-	-	-	10.448	-	-	-	-	-	10.448
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	-	-	-	10.448	-	-	-	-	-	10.448
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	28,788.947	19	546.990	-	-	-	28,788.947	19	546.990

Remarks:

The XM30 vehicle cost specifically covers the direct costs of integrating the turret onto the chassis, including the necessary labor and materials. This cost does not include the labor and materials for manufacturing the hull and turret themselves.

The full cost of an XM30 from this funding line is calculated by combining these separate costs: Total Cost = Vehicle Integration Cost + Turret Cost + Chassis Cost"

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	19	-	19
	Total Obligation Authority	-	-	546.990	-	546.990
Total: Secondary Distribution	Quantity	-	-	19	-	19
	Total Obligation Authority	-	-	546.990	-	546.990

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10			P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)				Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Vehicle End Item ^(†)		2027	TBD / TBD	C / TBD	TBD	Sep 2027	Jul 2029	19	4,535.526	N		
Hull/Chassis ^(†)		2027	TBD / TBD	C / TBD	TBD	Sep 2027	Jul 2029	19	15,117.421	N		
Turret ^(†)		2027	TBD / TBD	C / TBD	TBD	Sep 2027	Jul 2029	19	6,538.211	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10		P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)
		Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027												Fiscal Year 2028												B A L A N C E																	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028																												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P																
Vehicle End Item																																															
1		2027	ARMY	19	0	19																							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	
Hull/Chassis																																															
2		2027	ARMY	19	0	19																							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
Turret																																															
3		2027	ARMY	19	0	19																							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10										P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)										Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2029															Fiscal Year 2030												BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029															Calendar Year 2030												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Vehicle End Item																																		
1	2027	ARMY		19	0	19	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	2	2	2	2	2	2	2	0					
Hull/Chassis																																		
2	2027	ARMY		19	0	19	-	-	-	-	-	-	-	-	-	1	1	1	1	1	2	2	2	2	2	2	2	0						
Turret																																		
3	2027	ARMY		19	0	19	-	-	-	-	-	-	-	-	-	1	1	1	1	1	2	2	2	2	2	2	2	0						

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 10		P-1 Line Item Number / Title: 7241G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)
		Item Number / Title [DODIC]: G86000 / XM30 MECHANIZED INFANTRY COMBAT VEHICLE (MICV)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	2	3	20	0	22	22	0	0	0	0
2	TBD - TBD	1	2	3	20	0	22	22	0	0	0	0
3	TBD - TBD	1	2	3	20	0	22	22	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 0230GM0100 / Stryker (Mod)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,365.371	52.471	-	-	-	-	-	-	-	-	-	1,417.842
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,365.371	52.471	-	-	-	-	-	-	-	-	-	1,417.842
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,365.371	52.471	-	-	-	-	-	-	-	-	-	1,417.842

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Stryker (Mod) funding line will fund procurement of Stryker Double-V Hull A1 Commander's Vehicles and related fielding costs to provide Command Post Integrated Infrastructure (CPI2) to the Stryker Brigade Combat Team (SBCT). As one of the Army's top network priorities, CPI2 technologies will be integrated with legacy mission command systems, onto a variation of the Stryker Commander's Vehicle. The integrated systems will provide a mobile and survivable command post solution to the Stryker Brigade Combat Team (SBCT), enabling on-the-move mission command across wider ranges at both the Brigade and Battalion echelons.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	52.471	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	52.471	-	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:**
 0363G85200 / Stryker Upgrade

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1,595	-	-	-	-	-	-	-	-	-	-	1,595
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,312.982	418.097	28.558	45.725	-	45.725	-	-	-	-	-	6,805.362
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	6,312.982	418.097	28.558	45.725	-	45.725	-	-	-	-	-	6,805.362
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6,312.982	418.097	28.558	45.725	-	45.725	-	-	-	-	-	6,805.362

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	3,957.982	-	-	-	-	-	-	-	-	-	-	4,266.685

Description:

The FY 2026 spend plan amount for Stryker Upgrade includes \$28,558 thousand of discretionary and \$230,000 thousand of mandatory (reconciliation) for a total of \$258,558 thousand.

The evolving nature of dynamic, asymmetric threats and complex operational environments necessitates strategically responsive, agile, and dominant land forces capable of full-spectrum operations. To meet the Army's warfighting requirements, immediate response by a lethal, versatile, and tactically agile joint force capable of operational maneuver is essential. The Stryker-equipped Brigade Combat Team (BCT) embodies this capability. Its common platform and chassis design significantly reduce repair part requirements and logistics support within the area of operations, enhancing operational efficiency. In response to operational needs identified in the Theater of Operations, the Stryker Double-V-Hull (DVH) survivability enhancement was approved for development and production through Acquisition Decision Memorandums (ADM) signed in April 2010 and May 2011. The DVH brigade is constructed through an exchange process, where components and mission equipment packages are removed from existing flat-bottom hull Strykers, refurbished and reassembled into the DVH structure, incorporating DVH-specific components.

In May 2012, Phase I (Technology Development) of the Stryker Double-V-Hull (DVH) A1 Engineering Change Proposal (DVH A1 ECP), formerly known as ECP1, was approved. This effort aimed to restore Space, Weight, and Power-Cooling (SWaP-C) capabilities lost due to vehicle modifications required to counter threats encountered during deployment operations. The upgrades included enhancements to power generation, suspension, and network systems. Phase II of the DVH A1 ECP development effort was approved in May 2013, and production approval followed in August 2016. DVH A1 ECP vehicles were produced using the exchange production process, ensuring the integration of survivability and operational enhancements.

Stryker Brigade Combat Teams (SBCTs) equipped with DVH A1 ECP vehicles are designed to operate across the full spectrum of military operations. These units are required to deploy rapidly and conduct effective combat operations immediately upon arrival, enabling them to prevent, contain, stabilize, or resolve conflicts through shaping and decisive operations. On 23 March 2018, the Army Requirements Oversight Council (AROC) approved the exchange of all remaining flat-bottom hull Stryker Brigades to the DVH A1 ECP configuration. To support this transition, the Program Office awarded a follow-on DVH A1 ECP requirements contract on 30 June 2020, covering FY 2020-2025, with an additional one-year option. Production under this contract utilized a blend of new vehicle production and the existing exchange process, as the limited inventory of flat-bottom hull Strykers constrained the exchange production process.

Configurations of Stryker Double-V-Hull (DVH) A1 Engineering Change Proposal vehicles consist of seven (7) variants listed below:

- DVH A1 Infantry Carrier: The DVH A1 Infantry Carrier Vehicle (ICVVA1) carries an infantry squad with individual equipment. The Infantry Carrier Vehicle also provides protected transport and supporting fires for the infantry squad during dismounted assault. DVH A1 Infantry Carrier Vehicles with a Scout Dismount Kit provide for dismounted force situational awareness, gathering, and transmitting real time intelligence while moving throughout the battlefield in close, complex, and urban terrain.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles		P-1 Line Item Number / Title: 0363G85200 / Stryker Upgrade
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0203735A
Line Item MDAP/MAIS Code: N/A		
<p>- DVH A1 Mortar Carrier: The DVH A1 Mortar Carrier (MCVVA1) supports infantry units with screening obscurants, suppressive forces and on-call supporting fires. 120mm, 81mm, and 60mm mortars provide complementary capabilities with responsive, accurate and lethal indirect fire support to the dismounted infantry assault.</p> <p>- DVH A1 Commander's Vehicle: The DVH A1 Commander's Vehicle (CVVA1) provides the brigade commanders and infantry battalion commanders with the means to receive information and data, analyze, prepare, and transmit data, and control the forces/functions carrying out combat missions.</p> <p>- DVH A1 Fire Support Vehicle: The DVH A1 Fire Support Vehicle (FSVVA1) provides automated enhanced surveillance, target acquisition, target identification, target tracking, target designation, position location, and communications functionality. Targets will be transmitted instantly to the fire support system and shooter.</p> <p>- DVH A1 Engineer Squad Vehicle: The DVH A1 Engineer Squad Vehicle (ESVVA1) provides maneuver/mobility support capabilities which include obstacle clearing, in-stride breaching of surface mines, proofing of subsurface mines, and smoke generation for local protection.</p> <p>- DVH A1 Medical Evacuation Vehicle: The DVH A1 Medical Evacuation Vehicle (MEVVA1) is the Battalion Aid Station for brigade units, providing treatment for serious injury and advanced trauma cases.</p> <p>- DVH A1 Infantry Carrier Vehicle-30mm (ICVVA1-30mm, formerly Medium Caliber Weapon System (MCWS)): The Stryker ICVVA1-30mm integrates a 30mm cannon onto the DVHA1 platform to provide increased lethality, capable of firing a variety of munitions designed to support mounted and dismounted elements when executing combined arms maneuver and wide area security operations. The ICVVA1-30mm provides protected transport for an infantry or cavalry squad with individual equipment.</p> <p>The Stryker Family of Vehicles (FoV) program focuses on designing, developing, modifying, and documenting solutions to address configuration management, reliability, lethality, safety, operational performance degradation, chemical detection, and Command, Control, Communications, Computers, Cyber, Intelligence, Surveillance, and Reconnaissance (C5ISR) obsolescence issues. Key efforts include testing and implementing fleet modifications such as C5ISR updates, DVH safety and survivability enhancements, training device procurement, and retrofitting lethality upgrades to improve suppressive fire and armored vehicle engagement capabilities for the Army's Stryker Brigade Combat Teams (SBCTs). Specific upgrades include ICVVA1-30mm hardware fixes, ICVVA1-30mm Contact Fuze Setter procurement, replacement of the obsolete Video Display Electronics Terminal (VDET) with Squad Leader Display (SLDv3), electronics power system enhancements to support Mounted-Integrated Tactical Network Stryker (M-ITN-S) integration, and other updates to address evolving threats, emerging technologies, and system deficiencies.</p> <p>Package Fielding / System Fielding Support: Funding supports the fielding of DVH A1 vehicles including the ICVVA1-30mm (formerly Medium Caliber Weapon System (MCWS)). Activities include vehicle transportation and delivery, deprocessing, New Equipment Training (NET), fielding support, interim contractor logistics support for ICVVA1-30mm (MCWS), field service representative support, and vehicle maintenance prior and during fielding activities.</p> <p>Training Aids, Devices, Simulators, and Simulations (TADSS): Funding supports the integration of the Vehicle Tactical Engagement Simulation System (V-TESS) and Javelin Outdoor Training System (JOTS), as well as the establishment of the Stryker-unique 91S Military Occupational Specialty (MOS) training course. Required training devices include Diagnostic Troubleshooting Trainers (DTTs), Anti-Tank Guided Missile Vehicle Hands-On Trainers (HOTs), Full-Up Power Pack Part Task Trainers (FUPP PTTs), and Mortar Carrier Hands-On Trainers (MC HOTs).</p> <p>Retrofit Planning and Site Management: Funding supports kit material handling and fleet-wide retrofits for the Stryker Family of Vehicles (FoV).</p> <p>Test Fleet Maintenance: Funding ensures the maintenance of the Stryker test fleet, including contractor repair labor and operations of Stryker repair parts warehouses at Army test centers.</p> <p>Program management, engineering, and logistics support necessary to execute Stryker modifications to include Double V Hull A1 (DVHA1) Engineering Change Proposals (ECPs); Fleet Modifications; Command, Control, Communications, Computers, Cyber, Intelligence, Surveillance, and Reconnaissance (C5ISR); Next Generation items, and Lethality Engineering Change Proposals (ECPs).</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army							Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles					P-1 Line Item Number / Title: 0363G85200 / Stryker Upgrade					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0203735A				
Line Item MDAP/MAIS Code: N/A										

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	418.097	28.558	45.725	-	45.725	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	418.097	28.558	45.725	-	45.725	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 0363G85200 / Stryker Upgrade

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G85200 / Stryker Upgrade		A		1,595 / 6,312.982	- / 418.097	- / 28.558	- / 45.725	- / -	- / 45.725
P-40	Total Gross/Weapon System Cost				1,595 / 6,312.982	- / 418.097	- / 28.558	- / 45.725	- / -	- / 45.725

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Base procurement dollars in the amount of \$45.725 million supports the following:

- Fielding Support for Double-V Hull A1 (DVHA1) including New Equipment Training, transportation, interim Contractor Logistics Support for Infantry Carrier Vehicle-30mm (ICVVA1)-30mm (formerly Medium Caliber Weapon System (MCWS)), and Field Service Representative (FSR) support.
- Infantry Carrier Vehicle-30mm (ICVVA1)-30mm (formerly Medium Caliber Weapon System (MCWS)) Contact Fuze Setter procurement to support new ammunition firing.
- Program management, engineering, logistics and system technical support necessary to execute DVHA1 fielding activities and remaining logistic products.

Fielding efforts for the 4th and 5th DVH A1 brigades, as well as the 3rd and 4th Infantry Carrier Vehicle-30mm (ICVVA1-30mm, formerly Medium Caliber Weapon System (MCWS)) brigades, will continue through at least FY 2029. These fielding efforts ensure delivery of previously procured capability to the field as well as the continued operational effectiveness of Stryker Brigade Combat Teams in addressing current and emerging threats.

Army Acquisition Objective: 4,459

The Army Acquisition Objective includes quantity requirements for Stryker Brigade Combat Teams and other Army programs of record which utilize the Stryker vehicle as their base platform.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army						Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20				P-1 Line Item Number / Title: 0363G85200 / Stryker Upgrade			Item Number / Title [DODIC]: G85200 / Stryker Upgrade		
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:			
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				1,595	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)				6,312.982	418.097	28.558	45.725	-	45.725
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				6,312.982	418.097	28.558	45.725	-	45.725
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)				6,312.982	418.097	28.558	45.725	-	45.725
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				3,957.982	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
DVH A1 ECP Infantry Carrier Vehicle	3,383.969	685	2,318.019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Anti-Tank Guided Missile Veh	3,097.290	31	96.016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Mortar Carrier Vehicle	2,944.653	170	500.591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Fire Support Vehicle	2,923.833	60	175.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Engineer Squad Vehicle	2,461.833	66	162.481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Commander's Vehicle	2,877.476	147	422.989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 ECP Medical Evacuation Vehicle	2,133.283	145	309.326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVH A1 30mm MCWS	5,638.387	142	800.651	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Support (Govt)	-	-	278.622	-	-	33.618	-	-	18.112	-	-	5.061	-	-	-	-	-	5.061
Government Furnished Equipment (GFE)	-	-	52.818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	5,116.943	-	-	33.618	-	-	18.112	-	-	5.061	-	-	-	-	-	5.061
<i>Subtotal: Flyaway Cost</i>	-	-	5,116.943	-	-	33.618	-	-	18.112	-	-	5.061	-	-	-	-	-	5.061

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 0363G85200 / Stryker Upgrade						Item Number / Title [DODIC]: G85200 / Stryker Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Fleet Modifications	-	-	52.450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CROWS-J ECP	-	-	106.428	275.522	230	63.370	-	-	-	-	-	-	-	-	-	-	-	-
ATGM ECP	-	-	35.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCWS 30mm	-	-	20.036	124.089	269	33.380	-	-	-	-	-	18.000	-	-	-	-	-	18.000
Squad Leader Display v3 (SLDv3)	-	-	19.864	81.326	270	21.958	-	-	-	-	-	-	-	-	-	-	-	-
M-ITN Power Solution Hardware	-	-	-	91.306	320	29.218	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	234.353	-	-	147.926	-	-	-	-	-	18.000	-	-	-	-	-	18.000
<i>Subtotal: Hardware Cost</i>	-	-	234.353	-	-	147.926	-	-	-	-	-	18.000	-	-	-	-	-	18.000
Package Fielding Cost																		
Recurring Cost																		
System Fielding Support - DVH A1	-	-	307.088	-	-	151.145	-	-	-	-	-	19.030	-	-	-	-	-	19.030
<i>Subtotal: Recurring Cost</i>	-	-	307.088	-	-	151.145	-	-	-	-	-	19.030	-	-	-	-	-	19.030
Non Recurring Cost																		
Authorized Stockage List - DVH A1	-	-	174.997	-	-	25.955	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	174.997	-	-	25.955	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Package Fielding Cost</i>	-	-	482.085	-	-	177.100	-	-	-	-	-	19.030	-	-	-	-	-	19.030
Logistics Cost																		
Recurring Cost																		
Retrofit Planning and Site Management	-	-	33.251	-	-	9.961	-	-	4.288	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	33.251	-	-	9.961	-	-	4.288	-	-	-	-	-	-	-	-	-
<i>Subtotal: Logistics Cost</i>	-	-	33.251	-	-	9.961	-	-	4.288	-	-	-	-	-	-	-	-	-
Support - Support Equipment Cost																		
Maintenance Equipment	-	-	20.471	-	-	13.132	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Support Equipment Cost</i>	-	-	20.471	-	-	13.132	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	231.544	-	-	33.658	-	-	6.158	-	-	3.634	-	-	-	-	-	3.634
<i>Subtotal: Support - System Engineering Cost</i>	-	-	231.544	-	-	33.658	-	-	6.158	-	-	3.634	-	-	-	-	-	3.634

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 0363G85200 / Stryker Upgrade						Item Number / Title [DODIC]: G85200 / Stryker Upgrade					
ID Code (A=Service Ready, B=Not Service Ready) : A												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - System Test and Evaluation Cost																		
Development Test and Evaluation	-	-	30.627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test and Evaluation Support	-	-	89.532	-	-	2.702	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	120.159	-	-	2.702	-	-	-	-	-	-	-	-	-	-	-	-
Support - Training Cost																		
Equipment	-	-	74.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Training Cost</i>	-	-	74.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	3,957.982	1,595	6,312.982	-	-	418.097	-	-	28.558	-	-	45.725	-	-	-	-	-	45.725

Remarks:

The FY 2027 Program Management Support (Govt) cost element decreased to \$5.061 million supports all program management related expenses, including salaries, travel and supplies.

The FY 2027 MCWS 30mm (Hardware Cost) cost element of \$18.000 million supports the procurement of the MCWS Contact Fuze Setter hardware for three (3) of the four (4) ICVVA1-30mm brigades. The Contact Fuze Setter is a critical component that enables the use of newly developed airburst ammunition in the ICVVA1-30mm vehicles.

The FY 2027 System Fielding Support - DVHA1 cost element of \$19.030 million will continue to fund fielding DVHA1 vehicles, including ICVVA1-30mm vehicles to the 4th DVHA1 brigade. The fielding funding includes transportation, deprocessing, New Equipment Training (NET), fielding support, field service representative support and vehicle maintenance prior and during fielding activities. This funding will also be used for the preparation of the 5th DVHA1 brigade fielding, which is planned for FY 2028 - FY 2029.

The FY 2027 System Engineering cost element of \$3.634 million will support essential System Technical Support to monitor obsolescence, manage configurations, and develop/update logistics products such as operator and maintenance manuals.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	418.097	28.558	45.725	-	45.725
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	418.097	28.558	45.725	-	45.725

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 1382GZ3300 / BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: 601

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	128	128	-	280	-	280	-	-	-	-	-	536
Gross/Weapon System Cost (<i>\$ in Millions</i>)	5.232	7.255	4.684	4.863	-	4.863	5.010	5.373	5.457	5.515	-	43.389
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	5.232	7.255	4.684	4.863	-	4.863	5.010	5.373	5.457	5.515	-	43.389
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	5.232	7.255	4.684	4.863	-	4.863	5.010	5.373	5.457	5.515	-	43.389

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	40.875	56.680	-	17.368	-	17.368	-	-	-	-	-	80.950

Description:

The Bradley Fire Support Team (BFIST) vehicle replaced the aging M981 Fire Support Vehicle used by the Fire Support Team (FIST) in the Armored Brigade Combat Teams (ABCT). The BFIST contributes to success on the battlefield by accurately locating and designating targets and then combining this information to develop and execute fire support plans. The BFIST allows fire support operations to be performed on the battlefield in vehicles with the same signature, survivability, and mobility as the other Bradley Fighting Vehicles (BFV) in the maneuver units it supports. There are 303 Bradley Fire Support Team (BFIST) vehicles fielded with three variants: M7A4 BFIST, A3 BFIST with Fire Support Sensor System (FS3), and M7 BFIST Situation Awareness (SA). This supports funding for the components, application, and engineering and logistics support of improvements designed to resolve problems identified in the field, engineering support related to production, improved safety, integrate new equipment, develop and integrate mod kits, address obsolescence issues, and bring the vehicle into compliance with transportability and recovery requirements.

All three variants enable company Fire Support Teams (FIST) and company fire support officers to plan, coordinate and execute timely, accurate indirect artillery and mortar fires. The Fire Support Sensor System (FS3) on all vehicles provides automated enhanced surveillance, target acquisition, target identification, target designation, target tracking, position location, and communications functionality under armor while mounted and target acquisition and designation while dismounted. All variants are being upgraded to include Fire Observer Software (FOS) on the Mounted Family of Computer System (MFoCS), TALIN 5000 Inertial Navigation Unit (INU); and Target Accuracy upgrades to meet Category I (CAT I) Target Location Error (TLE) specifications - the highest level TLE obtainable. After upgrades are completed, all Bradley Fire Support Team (BFIST) vehicles will meet the Operational Requirements Document (ORD) objective requirements.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	74	-	280	-	280	-	-	-	-
	Total Obligation Authority	4.194	4.684	4.863	-	4.863	5.010	5.373	5.457	5.515
ANG	Quantity	54	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.061	-	-	-	-	-	-	-	-
Total:	Quantity	128	-	280	-	280	-	-	-	-
Secondary Distribution	Total Obligation Authority	7.255	4.684	4.863	-	4.863	5.010	5.373	5.457	5.515

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 1382GZ3300 / BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: 601

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GZ3312 / M3A3 BFIST VEHICLE WITH FS3				128 / 5.232	128 / 7.255	- / 4.684	280 / 4.863	- / -	280 / 4.863
P-40	Total Gross/Weapon System Cost				128 / 5.232	128 / 7.255	- / 4.684	280 / 4.863	- / -	280 / 4.863

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 procurement dollars in the amount of \$4.863 million support improvements to the Bradley Fire Support (BFIST) vehicle, resolves issues identified in the field through Field Problem Reports (FPR), improves safety, addresses obsolete components, integrates and installs modification kits, maintains software and cyber, test calibration of the Inertial Navigation Unit (INU) above the 49th parallel and updates operator/technical manuals and quick reference guides. Conducts system integration assessment on incorporating Unmanned Aerial System (UAS) capability into the BFIST mission. Current projections indicate the Bradley Fire Support Team (BFIST) will remain in the Armored Brigade Combat Team (ABCT) formation until the 2070s.

The primary effort will focus on the application of field modifications to mitigate obsolescence with Fire Observer Software (FOS) on the Mounted Family of Computer System (MFOCS) and to improve Target Accuracy and survivability. Integration of the Beyond Line of Sight (BLOS) target acquisition technologies to increase combat overmatch capabilities, utilizing existing Program of Record (POR) technologies that align with the priorities of the Fires Community. Funding also supports the integration of the modernized Bradley Common Display (BCD) for all Bradley Fire Support Team (BFIST) vehicles.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		P-1 Line Item Number / Title: 1382GZ3300 / BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE
		Item Number / Title [DODIC]: GZ3312 / M3A3 BFIST VEHICLE WITH FS3

ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				128	128	-	280	-	280
Gross/Weapon System Cost (\$ in Millions)				5.232	7.255	4.684	4.863	-	4.863
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				5.232	7.255	4.684	4.863	-	4.863
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)				5.232	7.255	4.684	4.863	-	4.863
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				40.875	56.680	-	17.368	-	17.368

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Modification Work Order (MWO) Installation	-	-	1.012	-	-	1.236	-	-	1.568	-	-	1.644	-	-	-	-	-	1.644
Obsolescence Mitigation	-	-	3.104	-	-	6.019	-	-	3.116	-	-	3.219	-	-	-	-	-	3.219
<i>Subtotal: Recurring Cost</i>	-	-	4.116	-	-	7.255	-	-	4.684	-	-	4.863	-	-	-	-	-	4.863
Non Recurring Cost																		
Fire Support Station and Commander Display NRE	-	-	1.116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	1.116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	5.232	-	-	7.255	-	-	4.684	-	-	4.863	-	-	-	-	-	4.863
Gross/Weapon System Cost	40.875	128	5.232	56.680	128	7.255	-	-	4.684	17.368	280	4.863	-	-	-	17.368	280	4.863

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	74	-	280	-	280
	Total Obligation Authority	4.194	4.684	4.863	-	4.863
ANG	Quantity	54	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1382GZ3300 / BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	Item Number / Title [DODIC]: GZ3312 / M3A3 BFIST VEHICLE WITH FS3

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
	Total Obligation Authority	3.061	-	-	-	-
Total:	Quantity	128	-	280	-	280
Secondary Distribution	Total Obligation Authority	7.255	4.684	4.863	-	4.863

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:**
 1678GZ2400 / Bradley Program (MOD)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	25,107.621	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

The Bradley Fighting Vehicle (BFV) is a fighting vehicle platform designed to transport infantry or scouts with armor protection, while providing covering fire to suppress enemy troops and armored vehicles. The primary mission area for the Bradley Fighting Vehicle is to support the mission of the Armored Brigade Combat Team (ABCT) and the ABCT mission is to fight and win engagements and battles in support of operational and strategic national objectives. The Bradley Family of Vehicles (FOV) Modification line supports 3,331 Bradley vehicles across all four variants (A4E1, A4, A3, Operation Desert Storm Situational Awareness (ODS-SA)). The funding line provides for the procurement of the A4 Mobility Engineering Change Proposals (ECPs) (A4s), fleet modifications that address changes to the vehicle configurations resulting from identified safety issues, approved Engineering Change Proposals (ECPs), integration of emerging technologies, performance degradation issues, obsolescence issues, readiness, issues identified in the field and approved by the Materiel Developer and Combat Developer for fielded Bradley Family of Vehicles (FOV), and Operational Need Statements (ONS). Additionally, this line supports the personnel, engineering, design, testing, hardware procurement, fielding, and installation in support of the aforementioned items.

The Bradley Program (MOD) funding line procures upgrades to the Bradley Fighting Vehicle. The Bradley A4/A4E1 and associated Engineering Change Proposal (ECP) addresses space, weight, power, and cooling issues with an improved powertrain and electrical system enabling the Bradley to host inbound technologies from other Army Programs of Record, such as, but not limited to the Integrated Tactical Network (ITN).

Additionally, the Bradley Program (MOD) procures training systems, and other upgrades, including but not limited to high priority improvements, survivability enhancements, increased cyber requirements and required modifications to achieve A4 Full Materiel Release, and obsolescence mitigation such as the Improved Bradley Acquisition Subsystem (IBAS 2.8), Bradley Processing unit, and common displays.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 1678GZ2400 / Bradley Program (MOD)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	GZ2400 / Bradley Program (MOD) (Increase Performance)		A		- / 11,850.797	- / 439.489	- / 157.183	- / 161.979	- / -	- / 161.979
P-40	Total Gross/Weapon System Cost				- / 11,850.797	- / 439.489	- / 157.183	- / 161.979	- / -	- / 161.979

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	GZ2400 / Bradley Program (MOD) (Increase Performance)		A		- / 116.960	- / 102.829	- / 73.174	- / 73.956	Continuing	Continuing
P-40	Total Gross/Weapon System Cost				- / 116.960	- / 102.829	- / 73.174	- / 73.956	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base procurement dollars in the amount of \$161.979 million supports procurement of multiple modifications to the Bradley Family of Vehicles (FOV), to include the procurement of training devices and procurement of safety and critical obsolescence upgrades as well as obsolescence management to identify diminishing manufacturing and material sources. Current projections indicate the Bradley Fighting Vehicle will remain in the Armored Brigade Combat Team (ABCT) formation until the 2070s.

The primary effort will focus on Mod 2 (BFVS High Priority Improvements) Improved Bradley Acquisition Subsystem (IBAS) 2.8 technology refresh hardware and spares procurement with system integration activities for the Bradley Processing Unit and Common Display.

Mod 2 (BFVS High Priority Improvements) maintains and provides improvements to the Bradley Family of Vehicles (FoV) to resolve problems identified in the field, improves safety, addresses obsolete components, develops and integrates modification kits, full material release efforts, and provides funding to maintain A3, A4, and A4E1 facility vehicles, vehicle software and operators/technical manuals.

Mod 3 (Training Equipment Devices) funding supports training device management for the Conduct of Fire Trainers (COFT), Hands on Turret Trainers (HOTT), Part Task Trainers (PTT) and Diagnostic Troubleshooting Trainers (DTT). These training devices are critical to developing and maintaining gunnery proficiency to keep the Bradley operational readiness rates high.

Mod 5 (Program/Engineering Support) includes both government & contractor program management support to oversee program planning & procurement of Engineering Change Proposals (ECPs), conversion of Bradley configurations and industrial base mitigation.

Mod 7 (BFVS Mobility Modification) funding supports continuation of Bradley A4/A4E1 fielding and production testing. A4/A4E1 fielding is identified and required through FY 2030.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	25,107.621	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

MOD 2 (BFVS High Priority Improvements) - Provides funding for the components, application, and engineering support of improvements designed to resolve problems identified in the field, engineering support related to production, improve safety, integrate new equipment, develop and integrate mod kits, address obsolescence issues, and bring the vehicles into compliance with transportability and recovery requirements. Provides cyclical updates to vehicle software to incorporate obsolescence redesign, maintain software versions, meet cyber requirements and update integrated logistics products.

MOD 3 (Training Equipment Devices) - Provides funding to support procurement and fielding of Bradley Fighting Vehicle Training Aids, Devices, Simulators and Simulations (TADSS). The Bradley training base requires a technical refresh of the following systems to address obsolescence issues: Part Task Trainers (PTT), Hands On Turret Training (HOTT), Crew Module Unit Recorder (CMUR) and the Bradley Common Software Library (BCSL). Production funding will also provide new A4 Hands on Turret Trainers and A3/A4 Parts Task Trainers to support soldier training.

MOD 5 (Program/Engineering Support) - Program/Engineering Support includes both government & contractor program management support to oversee program planning & procurement of Engineering Change Proposals (ECPs), conversion of Bradley configurations and industrial base mitigation.

MOD 7 (BFVS Modifications) - Provides funding to support procurement and fielding of Bradley A4/A4E1 variant vehicles. In addition to vehicles, funding supports the procurement of government furnished material and fielding. The M2A4/M7A4 Bradley regain lost capability due to added weight by upgrading the power pack and drivetrain systems. The A4 improves the electrical system to enable hosting of inbound technologies from other Army Programs of Record. Costs associated with kit installations are included in the funding for the prime hardware contracts. A4E1 is based on a A4 and integrates an active protection system and associated ECP's used to increase survivability. The Army Procurement Objective (APO) is 1,329 A4s for nine Armor Brigade Combat Teams, training, and repair cycle float vehicles. A4A4E1 Vehicle manufacturing line is expected to produce vehicles through FY 2028 and fielding through FY30.

MOD 10 (Survivability Enhancements) - Provides funding to support procurement and fielding of Survivability Enhancements. It also provides funding to support the Bradley Active Protecting System (APS) to protect the Bradley against Rocket-Propelled Grenades (RPGs), Antitank Guided Munitions (ATGMs), Recoilless Rifles and Unmanned Aircraft Systems (UAS), and incorporate Counter-UAS (C-UAS) technologies.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956
Total:	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2027 Army	Date: April 2026
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Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
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ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20					P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)					Modification Number / Title: GZ2400 / Bradley Program (MOD)			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: M2 & M3 Bradley Vehicle Variants				Modification Type: Increase Performance				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 10: Bradley Reactive Armor													
A Kits													
Recurring													
Kit Quantity	2,676 / 765.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,676 / 765.100	
Subtotal: Recurring	2,676 / 765.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,676 / 765.100	
Subtotal: Bradley Reactive Armor	2,676 / 765.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,676 / 765.100	
Modification Item 2 of 10: BFVS High Priority Improvements													
A Kits													
Recurring													
CMED Driver Vision Upgrade	617 / 85.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	617 / 85.500	
Reset Mods	756 / 10.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	756 / 10.500	
INU/Talon	271 / 5.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	271 / 5.000	
Heat Abatement/Cargo Hatch	2,764 / 2.870	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,764 / 2.870	
High Priority Mods	- / 1433.115	- / 135.973	- / 143.062	- / 56.835	- / -	- / 56.835	- / 50.736	- / 28.796	- / 22.039	- / 36.716	Continuing	Continuing	
Urban Survivability Mods	5,276 / 2,098.985	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,276 / 2,098.985	
IBAS 2.8	297 / 86.735	60 / 23.265	248 / 68.207	137 / 51.027	- / -	137 / 51.027	70 / 21.757	79 / 45.962	94 / 27.698	60 / 20.815	Continuing	Continuing	
Subtotal: Recurring	9,981 / 2,722.705	60 / 59.238	248 / 111.269	137 / 107.862	- / -	137 / 107.862	70 / 72.493	79 / 74.758	94 / 49.737	60 / 57.531	Continuing	Continuing	
Subtotal: BFVS High Priority Improvements	9,981 / 2,722.705	60 / 59.238	248 / 111.269	137 / 107.862	- / -	137 / 107.862	70 / 72.493	79 / 74.758	94 / 49.737	60 / 57.531	Continuing	Continuing	
Modification Item 3 of 10: Training Equipment Devices													
A Kits													
Recurring													
Training Equipment	- / 1101.711	- / 10.035	- / 10.350	- / 15.035	- / -	- / 15.035	- / 10.035	- / 10.035	- / 10.035	- / 10.035	- / -	- / 1107.271	
Subtotal: Recurring	- / 1101.711	- / 10.035	- / 10.350	- / 15.035	- / -	- / 15.035	- / 10.035	- / 10.035	- / 10.035	- / 10.035	- / -	- / 1107.271	
Non-Recurring													
Hardware - Parts Task Trainer	- / 188.634	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 188.634	
Subtotal: Non-Recurring	- / 188.634	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 188.634	
Subtotal: Training Equipment Devices	- / 1190.345	- / 10.035	- / 10.350	- / 15.035	- / -	- / 15.035	- / 10.035	- / 10.035	- / 10.035	- / 10.035	- / -	- / 1195.905	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20					P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)					Modification Number / Title: GZ2400 / Bradley Program (MOD)				
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:							
Models of Systems Affected: M2 & M3 Bradley Vehicle Variants				Modification Type: Increase Performance				Related RDT&E PEs:						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
Modification Item 4 of 10: ODS Situational Awareness														
A Kits														
Recurring														
ODS Situational Awareness	770 / 1,199.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	770 / 1,199.553		
IBAS Refresh	- / 8.850	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.850		
ODS-SA VEHICLE VERSION IDENTIFICATION	- / 12.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.500		
Subtotal: Recurring	770 / 1,220.903	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	770 / 1,220.903		
Subtotal: ODS Situational Awareness	770 / 1,220.903	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	770 / 1,220.903		
Modification Item 5 of 10: Program/Engineering Support														
A Kits														
Recurring														
Government PM support	- / 278.102	- / 14.020	- / 11.274	- / 11.511	- / -	- / 11.511	- / 11.692	- / 11.999	- / 12.251	- / 12.508	Continuing	Continuing		
Contractor PM Support	- / 142.739	- / 3.448	- / 2.147	- / 2.192	- / -	- / 2.192	- / 2.227	- / 2.285	- / 2.333	- / 2.382	Continuing	Continuing		
Subtotal: Recurring	- / 420.841	- / 17.468	- / 13.421	- / 13.703	- / -	- / 13.703	- / 13.919	- / 14.284	- / 14.584	- / 14.890	Continuing	Continuing		
Subtotal: Program/Engineering Support	- / 420.841	- / 17.468	- / 13.421	- / 13.703	- / -	- / 13.703	- / 13.919	- / 14.284	- / 14.584	- / 14.890	Continuing	Continuing		
Modification Item 6 of 10: BFVS Track and Suspension Upgrade														
A Kits														
Recurring														
BFVS ECP 1 Modification	3,344 / 608.117	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,344 / 608.117		
Subtotal: Recurring	3,344 / 608.117	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,344 / 608.117		
Subtotal: BFVS Track and Suspension Upgrade	3,344 / 608.117	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,344 / 608.117		
Modification Item 7 of 10: BFVS Mobility Modification														
A Kits														
Recurring														
BFVS A4 Modification	985 / 5,638.440	- / 362.748	- / 32.143	- / 35.379	- / -	- / 35.379	- / 30.513	- / 13.752	- / 8.818	- / 1.500	- / -	985 / 6,123.293		
Subtotal: Recurring	985 / 5,638.440	- / 362.748	- / 32.143	- / 35.379	- / -	- / 35.379	- / 30.513	- / 13.752	- / 8.818	- / 1.500	- / -	985 / 6,123.293		
Subtotal: BFVS Mobility Modification	985 / 5,638.440	- / 362.748	- / 32.143	- / 35.379	- / -	- / 35.379	- / 30.513	- / 13.752	- / 8.818	- / 1.500	- / -	985 / 6,123.293		
Modification Item 8 of 10: Conversion to M2														
A Kits														

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20				P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)						Modification Number / Title: GZ2400 / Bradley Program (MOD)			
ID Code (A=Service Ready, B=Not Service Ready) : A							MDAP/MAIS Code:						
Models of Systems Affected: M2 & M3 Bradley Vehicle Variants				Modification Type: Increase Performance				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring													
Conversion M3-M2	195 / 132.245	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / 132.245	
Fielding	- / 15.942	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.942	
Subtotal: Recurring	195 / 138.187	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / 138.187	
Subtotal: Conversion to M2	195 / 138.187	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / 138.187	
Modification Item 9 of 10: Braking Safety/ Transmission Industrial Base													
A Kits													
Recurring													
Transmission	266 / 87.834	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	266 / 87.834	
Subtotal: Recurring	266 / 87.834	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	266 / 87.834	
Subtotal: Braking Safety/Transmission Industrial Base	266 / 87.834	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	266 / 87.834	
Modification Item 10 of 10: Survivability Enhancements													
B Kits													
Recurring													
Underbelly Interium Solution (UBIS)	600 / 17.371	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / 17.371	
Iron Fist Lightweight Decouple (IFLD)	- / 140.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 140.000	
Subtotal: Recurring	600 / 57.371	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / 57.371	
Subtotal: Survivability Enhancements	600 / 57.371	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / 57.371	
Subtotal: Procurement, All Modification Items	18,817 / 11,849.843	60 / 439.489	248 / 157.183	137 / 161.979	- / -	137 / 161.979	70 / 116.960	79 / 102.829	94 / 73.174	60 / 73.956	Continuing	Continuing	
Installation													
Modification Item 2 of 10: BFVS High Priority Improvements	9,981 / 0.954	60 / -	248 / -	137 / -	- / -	137 / -	70 / -	79 / -	94 / -	60 / -	- / -	10,729 / 0.954	
Modification Item 6 of 10: BFVS Track and Suspension Upgrade	2,943 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,943 / -	
Modification Item 7 of 10: BFVS Mobility Modification	985 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	985 / -	
Modification Item 8 of 10: Conversion to M2	195 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / -	
Modification Item 10 of 10: Survivability Enhancements	600 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / -	
Subtotal: Installation	14,704 / 0.954	60 / -	248 / -	137 / -	- / -	137 / -	70 / -	79 / -	94 / -	60 / -	- / -	15,452 / 0.954	
Total													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
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ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Models of Systems Affected: M2 & M3 Bradley Vehicle Variants	Modification Type: Increase Performance	Related RDT&E PEs:
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Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>
Total Cost (Procurement + Support + Installation)	11,850.797	439.489	157.183	161.979	-	161.979	116.960	102.829	73.174	73.956	Continuing	Continuing

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)			Modification Number / Title: GZ2400 / Bradley Program (MOD)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Modification Item 1 of 10: Bradley Reactive Armor							
Manufacturer Information							
Manufacturer Name: General Dynamics Armament & Technical Products (GDATP)				Manufacturer Location: Burlington, VT			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Contractor					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
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ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Modification Item 2 of 10: BFVS High Priority Improvements

Manufacturer Information

Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months): 5				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Feb 2025	Feb 2026	Feb 2027				
Delivery Dates							

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	9,981 / 0.954	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9,981 / 0.954
FY 2025	- / -	60 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	60 / 0.000
FY 2026	- / -	- / -	248 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	248 / 0.000
FY 2027	- / -	- / -	- / -	137 / 0.000	- / -	137 / 0.000	- / -	- / -	- / -	- / -	- / -	137 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	70 / 0.000	- / -	- / -	- / -	- / -	70 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	79 / 0.000	- / -	- / -	- / -	79 / 0.000
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	94 / 0.000	- / -	- / -	94 / 0.000
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	60 / 0.000	- / -	60 / 0.000
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	9,981 / 0.954	60 / 0.000	248 / 0.000	137 / 0.000	- / -	137 / 0.000	70 / 0.000	79 / 0.000	94 / 0.000	60 / 0.000	- / -	10,729 / 0.954

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	9,738	25	-	28	71	39	28	78	32	88	50	-	-	28	71	39	-	28	71	39	-	28	71	39	-	28	71	39	-	-	10,729
Out	9,678	25	-	28	71	39	28	78	32	88	50	-	-	28	71	39	-	28	71	39	-	28	71	39	-	28	71	39	-	60	10,729

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)			Modification Number / Title: GZ2400 / Bradley Program (MOD)	
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:		
Modification Item 3 of 10: Training Equipment Devices							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months): 9				Production Leadtime (in Months): 12			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Contractor					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)			Modification Number / Title: GZ2400 / Bradley Program (MOD)	
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:		
Modification Item 4 of 10: ODS Situational Awareness							
Manufacturer Information							
Manufacturer Name: BAE				Manufacturer Location: YORK, PA			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Contractor						Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)			Modification Number / Title: GZ2400 / Bradley Program (MOD)	
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:		
Modification Item 5 of 10: Program/Engineering Support							
Manufacturer Information							
Manufacturer Name: N/A				Manufacturer Location: WARREN, MI			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Various					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
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ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Modification Item 6 of 10: BFVS Track and Suspension Upgrade

Manufacturer Information

Manufacturer Name: American Rheinmetall Manufacturer Location: Various

Administrative Leadtime (in Months): Production Leadtime (in Months): 13

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	2,943 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,943 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	2,943 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,943 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	3,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,344
Out	3,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,344

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Modification Item 7 of 10: BFVS Mobility Modification

Manufacturer Information

Manufacturer Name: BAE	Manufacturer Location: York, PA
Administrative Leadtime (in Months): 6	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024						
Delivery Dates	Jun 2028						

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	985 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	985 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	985 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	985 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	753	-	-	-	44	-	54	54	54	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	985
Out	542	39	-	5	10	36	31	31	30	18	44	54	54	48	24	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	985

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Modification Item 8 of 10: Conversion to M2

Manufacturer Information

Manufacturer Name: BAE	Manufacturer Location: YORK, PA
Administrative Leadtime (in Months):	Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	195 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	195 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	195 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
Out	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army					Date: April 2026		
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)			Modification Number / Title: GZ2400 / Bradley Program (MOD)	
ID Code (A=Service Ready, B=Not Service Ready) : A					MDAP/MAIS Code:		
Modification Item 9 of 10: Braking Safety/Transmission Industrial Base							
Manufacturer Information							
Manufacturer Name: RENK				Manufacturer Location: MUSKEGON, MI			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): Contractor					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 1678GZ2400 / Bradley Program (MOD)	Modification Number / Title: GZ2400 / Bradley Program (MOD)
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ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Modification Item 10 of 10: Survivability Enhancements

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime (in Months): 10	Production Leadtime (in Months): 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation: Unit (Unit incurs installation cost)

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	600 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	600 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	600 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600
Out	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 2072GA0400 / M109 FOV Modifications

ID Code (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0604854A **Other Related Program Elements:** 0604854A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,624.569
Less PY Advance Procurement (<i>\$ in Millions</i>)	16.321	-	-	-	-	-	-	-	-	-	-	16.321
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,220.355	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,608.248
Plus CY Advance Procurement (<i>\$ in Millions</i>)	16.321	-	-	-	-	-	-	-	-	-	-	16.321
Total Obligation Authority (<i>\$ in Millions</i>)	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,624.569

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding line is a key enabler of the Army Modernization Priorities in support of the Long-Range Precision Fires.

The M109 Family of Vehicles (FOV) Modifications line consists of the M109A6 Self-Propelled Howitzer (SPH) and the M992A2 Field Artillery Ammunition Supply Vehicle (FAASV), the M109A7 Self-Propelled Howitzer (SPH) and M992A3 Carrier, Ammunition, Tracked (CAT). The funding profile provides for the engineering design, testing, hardware procurement, and application in support of improvements to resolve problems identified in the field and approved by the Materiel Developer and Combat Developer for fielded M109 Family of Vehicles (FOV). These improvements address maintaining operational readiness rates, improving vehicle safety and operation, and integrating new equipment. Funding also supports aspects of program management necessary to support the fielded fleet of M109 Family of Vehicles (FOV) in 16 Active Duty Army and National Guard Battalions organic to Armored Brigade Combat Teams (ABCT); 10 Battalions organic to Army Fires Brigades; 3 Rotational unit sets; 4 Army Prepositioned Stock sets; 2 Institutional Training Sites, 2 Combat Training Centers, and other facility vehicles for System Technical Support (STS) work for development and qualification of proposed engineering changes and technical improvements. Engineering Change Proposals (ECPs) will be applied through a modification work order and procured for the M109 Family of Vehicles.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 2072GA0400 / M109 FOV Modifications

ID Code (A=Service Ready, B=Not Service Ready): B **Program Elements for Code B Items:** 0604854A **Other Related Program Elements:** 0604854A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	GA0400 / M109 FOV Modifications (Increase Performance)		B		- / 2,236.676	- / 42.574	- / 82.537	- / 74.070	- / -	- / 74.070
P-40	Total Gross/Weapon System Cost				- / 2,236.676	- / 42.574	- / 82.537	- / 74.070	- / -	- / 74.070

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	GA0400 / M109 FOV Modifications (Increase Performance)		B		- / 83.898	- / 79.164	- / 25.650	- / -	- / -	- / 2,624.569
P-40	Total Gross/Weapon System Cost				- / 83.898	- / 79.164	- / 25.650	- / -	- / -	- / 2,624.569

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 base procurement funding in the amount of \$74.070 million supports M109 Family of Vehicles (FOV) modifications, program office requirements and Systems Technical Support (STS) contractor support for M109 Family of Vehicles (FOV). Program management is for the oversight of Other Governmental Agencies (OGAs) that provides material support to the system and the fielded units to ensure configuration management; provides the analysis and root cause of safety and non-safety related field failures; provides M109 FOV Depot Overhaul support as needed; provides planning and execution for obsolescence of parts, sub-systems and systems; develops and coordinates shrinking supply base mitigation strategies with item managers. The program office works to lower operation and sustainment costs and improve unit readiness by analyzing data and determining solutions to solve the field's problem sets. The program office manages the Systems Technical Support/Sustainment Systems Technical Support (STS/SSTS) contract that provides direct support to the program and the field. Contractor provides the direct engineering support required to integrate modification kits; provides the logistical support to provision, source, and supports the field with material solutions/changes. Contractor also updates/corrects all system technical data, provisioning data, technical manuals, and Interactive-Electronic Technical Manuals (IETMs). Contractor provides emergency field support to the Government as required for essential mission accomplishment.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications

ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,624.569
Less PY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-	-	-	-	-	-	16.321
Net Procurement (P-1) (\$ in Millions)	2,220.355	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,608.248
Plus CY Advance Procurement (\$ in Millions)	16.321	-	-	-	-	-	-	-	-	-	-	16.321
Total Obligation Authority (\$ in Millions)	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,624.569

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

M109 Family of Vehicles (FOV) Program Office [MOD 1]: Government System Engineering and Program Management support for the M109 Family of Vehicles (FOV) program.

Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7) [MOD 3]: Procures and installs improved floor mat and ammo restraints to prevent those objects from becoming secondary projectiles in an underbody blast event.

Chief of Section protection (Increment I) Hardware and Fielding [MOD 4]: Ballistic riser with transparent armor, is intended to improve the situational awareness and personnel survivability when firing the crew-served weapon of the current systems in fielded Fires Battalions. These fixes also address shortcomings in training identified in Initial Operational Testing related to "combat only" configurations.

Ventilation System Dust Cover [MOD 5]: Procure/retrofit hardware to integrate pre-filtration design that reduces frequency of ventilation system clogging.

Self-Propelled Howitzer (SPH) Crew Compartment Automated Fire Extinguishing System (AFES) Retrofit Hardware & Fielding [MOD 6]: Procure/retrofit hardware to expand to full crew compartment coverage from personnel heater coverage.

Fielding Hardware [MOD 7]: United States Government (USG) Program Management (PM) and fielding support funding is required in order to execute Modification Work Orders (MWOs) as part of the Life Cycle Management of the M109 Family of Vehicles (FOV) fleet; ensure the fleet is supported - equipment readiness.

Driver's Seatbelt Redesign Hardware [MOD 8]: Procure to correct issues associated with the Driver's Seatbelt and related components that comprise the seatbelt restraint system.

Driver's Hatch Redesign Hardware [MOD 9]: Procure hardware that will address M109A7/M992A3 driver's hatch improvements to eradicate hatch leak issues. This will simplify the design configuration to reduce the number of potential leak paths, address installation issues at the production facility and improve in-field installation.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-
Total:	Quantity	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army	Date: April 2026
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Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:
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Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20				P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications						Modification Number / Title: GA0400 / M109 FOV Modifications			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: M109 Howitzer and M992 FAASV/CAT Vehicles				Modification Type: Increase Performance				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Modification Item 1 of 9: M109 Family of Vehicles Program Office													
A Kits													
Recurring													
Program Management (PM) Support	- / 19.945	- / 0.030	- / -	- / 17.308	- / -	- / 17.308	- / 17.874	- / 17.860	- / 2.338	- / -	- / -	- / 45.355	
Subtotal: Recurring	- / 19.945	- / 0.030	- / -	- / 17.308	- / -	- / 17.308	- / 17.874	- / 17.860	- / 2.338	- / -	- / -	- / 45.355	
Subtotal: M109 Family of Vehicles Program Office	- / 19.945	- / 0.030	- / -	- / 17.308	- / -	- / 17.308	- / 17.874	- / 17.860	- / 2.338	- / -	- / -	- / 45.355	
Modification Item 2 of 9: Prior Years Closed Modifications													
A Kits													
Recurring													
Prior Closed Modifications	- / 2,194.605	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2,194.605	
Subtotal: Recurring	- / 2,194.605	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2,194.605	
Subtotal: Prior Years Closed Modifications	- / 2,194.605	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2,194.605	
Modification Item 3 of 9: Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)													
A Kits													
Recurring													
Hardware	1,147 / 11.959	954 / 3.727	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,101 / 15.686	
Subtotal: Recurring	1,147 / 11.959	954 / 3.727	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,101 / 15.686	
Subtotal: Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)	1,147 / 11.959	954 / 3.727	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,101 / 15.686	
Modification Item 4 of 9: Chief of Section Protection (Inc. I) Hardware Fielding													
A Kits													
Recurring													
Chief of Section Protection	- / -	24 / 9.296	140 / 50.285	141 / 32.324	- / -	141 / 32.324	299 / 69.939	275 / 65.620	- / -	- / -	- / -	879 / 227.464	
Subtotal: Recurring	- / -	24 / 9.296	140 / 50.285	141 / 32.324	- / -	141 / 32.324	299 / 69.939	275 / 65.620	- / -	- / -	- / -	879 / 227.464	
Subtotal: Chief of Section Protection (Inc. I) Hardware Fielding	- / -	24 / 9.296	140 / 50.285	141 / 32.324	- / -	141 / 32.324	299 / 69.939	275 / 65.620	- / -	- / -	- / -	879 / 227.464	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army										Date: April 2026			
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20				P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications						Modification Number / Title: GA0400 / M109 FOV Modifications			
ID Code (A=Service Ready, B=Not Service Ready) : B							MDAP/MAIS Code:						
Models of Systems Affected: M109 Howitzer and M992 FAASV/CAT Vehicles				Modification Type: Increase Performance				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 5 of 9: Ventilation System Dust Cover													
B Kits													
Recurring													
Hardware	- / -	316 / 5.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / 5.400	
<i>Subtotal: Recurring</i>	- / -	316 / 5.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / 5.400	
<i>Subtotal: Ventilation System Dust Cover</i>	- / -	316 / 5.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / 5.400	
Modification Item 6 of 9: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding													
A Kits													
Recurring													
SPH Crew Compartment AFES Retrofit HW	200 / 8.254	- / -	411 / 21.064	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	611 / 29.318	
<i>Subtotal: Recurring</i>	200 / 8.254	- / -	411 / 21.064	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	611 / 29.318	
<i>Subtotal: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding</i>	200 / 8.254	- / -	411 / 21.064	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	611 / 29.318	
Modification Item 7 of 9: Fielding Hardware													
A Kits													
Recurring													
Fielding HW	- / 1.913	- / 19.728	- / 1.907	- / 8.033	- / -	- / 8.033	- / 6.085	- / 5.684	- / 23.312	- / -	- / -	- / 66.662	
<i>Subtotal: Recurring</i>	- / 1.913	- / 19.728	- / 1.907	- / 8.033	- / -	- / 8.033	- / 6.085	- / 5.684	- / 23.312	- / -	- / -	- / 66.662	
<i>Subtotal: Fielding Hardware</i>	- / 1.913	- / 19.728	- / 1.907	- / 8.033	- / -	- / 8.033	- / 6.085	- / 5.684	- / 23.312	- / -	- / -	- / 66.662	
Modification Item 8 of 9: Driver's Seatbelt Redesign Hardware													
A Kits													
Recurring													
Hardware	- / -	954 / 4.393	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 4.393	
<i>Subtotal: Recurring</i>	- / -	954 / 4.393	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 4.393	
<i>Subtotal: Driver's Seatbelt Redesign Hardware</i>	- / -	954 / 4.393	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 4.393	
Modification Item 9 of 9: Driver's Hatch Redesign Hardware													

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Models of Systems Affected: M109 Howitzer and M992 FAASV/CAT Vehicles **Modification Type:** Increase Performance **Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
A Kits												
Recurring												
Hardware	- / -	- / -	796 / 9.281	724 / 26.405	- / -	724 / 26.405	- / -	- / -	- / -	- / -	- / -	1,520 / 35.686
<i>Subtotal: Recurring</i>	- / -	- / -	796 / 9.281	724 / 26.405	- / -	724 / 26.405	- / -	- / -	- / -	- / -	- / -	1,520 / 35.686
<i>Subtotal: Driver's Hatch Redesign Hardware</i>	- / -	- / -	796 / 9.281	724 / 26.405	- / -	724 / 26.405	- / -	- / -	- / -	- / -	- / -	1,520 / 35.686
<i>Subtotal: Procurement, All Modification Items</i>	1,347 / 2,236.676	2,248 / 42.574	1,347 / 82.537	865 / 74.070	- / -	865 / 74.070	299 / 83.898	275 / 79.164	- / 25.650	- / -	- / -	6,381 / 2,624.569

Installation

Modification Item 3 of 9: Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)	1,147 / -	954 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,101 / -
Modification Item 4 of 9: Chief of Section Protection (Inc. I) Hardware Fielding	- / -	24 / -	140 / -	141 / -	- / -	141 / -	299 / -	275 / -	35 / -	- / -	- / -	914 / -
Modification Item 5 of 9: Ventilation System Dust Cover	- / -	316 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / -
Modification Item 6 of 9: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding	200 / -	- / -	411 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	611 / -
Modification Item 8 of 9: Driver's Seatbelt Redesign Hardware	- / -	954 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / -
Modification Item 9 of 9: Driver's Hatch Redesign Hardware	- / -	- / -	796 / -	724 / -	- / -	724 / -	- / -	- / -	- / -	- / -	- / -	1,520 / -
<i>Subtotal: Installation</i>	1,347 / -	2,248 / -	1,347 / -	865 / -	- / -	865 / -	299 / -	275 / -	35 / -	- / -	- / -	6,416 / -

Total												
Total Cost (Procurement + Support + Installation)	2,236.676	42.574	82.537	74.070	-	74.070	83.898	79.164	25.650	-	-	2,624.569

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications			Modification Number / Title: GA0400 / M109 FOV Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:		
Modification Item 1 of 9: M109 Family of Vehicles Program Office							
Manufacturer Information							
Manufacturer Name: Multiple				Manufacturer Location: Warren, MI			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Oct 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	
Delivery Dates	Oct 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	
Installation Information							
Method of Implementation (Organic): N/A					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications			Modification Number / Title: GA0400 / M109 FOV Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:		
Modification Item 2 of 9: Prior Years Closed Modifications							
Manufacturer Information							
Manufacturer Name: x				Manufacturer Location: x			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							
Installation Information							
Method of Implementation (Organic): x					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications

ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:
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Modification Item 3 of 9: Interior Blast Mitigation Retrofit Hardware/Fielding (M109A7)

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025					
Delivery Dates	Jun 2025	Jun 2026					

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1,147 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,147 / 0.000
FY 2025	- / -	954 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 0.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	1,147 / 0.000	954 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,101 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
In	1,147	954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,101
Out	1,147	-	-	238	238	239	239	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,101	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army	Date: April 2026
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Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:
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Modification Item 4 of 9: Chief of Section Protection (Inc. I) Hardware Fielding

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
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Administrative Leadtime (in Months): 9	Production Leadtime (in Months): 12
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jun 2025	Jun 2026	Jun 2027	Jun 2028	Jun 2029		
Delivery Dates	Jun 2026	Jun 2027	Jun 2028	Jun 2029	Jun 2030		

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	24 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000
FY 2026	- / -	- / -	140 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	140 / 0.000
FY 2027	- / -	- / -	- / -	141 / 0.000	- / -	141 / 0.000	- / -	- / -	- / -	- / -	- / -	141 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	299 / 0.000	- / -	- / -	- / -	- / -	299 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	275 / 0.000	- / -	- / -	- / -	275 / 0.000
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	35 / 0.000	- / -	- / -	35 / 0.000
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	24 / 0.000	140 / 0.000	141 / 0.000	- / -	141 / 0.000	299 / 0.000	275 / 0.000	35 / 0.000	- / -	- / -	914 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot														
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																
In	-	-	-	24	-	-	-	-	140	-	-	-	-	141	-	-	-	-	299	-	-	-	-	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	-	-	-	-	-	-	-	-	6	6	6	6	35	35	35	35	35	35	35	35	36	74	74	74	75	69	69	69	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Modification Item 5 of 9: Ventilation System Dust Cover

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
Administrative Leadtime (in Months): 8	Production Leadtime (in Months): 3

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Jun 2025						
Delivery Dates	Sep 2025						

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	316 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / 0.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	316 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	316 / 0.000

Installation Schedule

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316
Out	-	-	-	-	79	79	79	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Modification Item 6 of 9: Self-Propelled Howitzer Crew Compartment Automated Fire Extinguishing System Hardware and Fielding

Manufacturer Information

Manufacturer Name: TBD Manufacturer Location: TBD

Administrative Leadtime (in Months): Production Leadtime (in Months): 6

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Oct 2025					
Delivery Dates		Mar 2026					

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	200 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	200 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	411 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	411 / 0.000
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	200 / 0.000	- / -	411 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	611 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	220	-	-	-	-	411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	631
Out	120	50	50	-	-	-	103	103	103	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	631

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army						Date: April 2026	
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications			Modification Number / Title: GA0400 / M109 FOV Modifications	
ID Code (A=Service Ready, B=Not Service Ready) : B					MDAP/MAIS Code:		
Modification Item 7 of 9: Fielding Hardware							
Manufacturer Information							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Oct 2024	Oct 2025	Oct 2026	Oct 2027	Oct 2028	Oct 2029	
Delivery Dates	Oct 2024	Oct 2025	Oct 2026	Oct 2027	Oct 2028	Oct 2029	
Installation Information							
Method of Implementation (Organic): .					Installation Quantity: 0		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B **MDAP/MAIS Code:**

Modification Item 8 of 9: Driver's Seatbelt Redesign Hardware

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: Tbd
Administrative Leadtime (in Months): 11	Production Leadtime (in Months): 9

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025						
Delivery Dates	Apr 2026						

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	954 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 0.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	954 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	954 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	-	-	-	-	954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	954
Out	-	-	-	-	-	-	-	238	238	239	239	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	954

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2072GA0400 / M109 FOV Modifications	Modification Number / Title: GA0400 / M109 FOV Modifications
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ID Code (A=Service Ready, B=Not Service Ready) : B	MDAP/MAIS Code:
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Modification Item 9 of 9: Driver's Hatch Redesign Hardware

Manufacturer Information

Manufacturer Name: TBD	Manufacturer Location: TBD
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Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 9
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates		Oct 2025	Jan 2027				
Delivery Dates		Sep 2026	Sep 2027				

Installation Information

Method of Implementation: .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	796 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	796 / 0.000
FY 2027	- / -	- / -	- / -	724 / 0.000	- / -	724 / 0.000	- / -	- / -	- / -	- / -	- / -	724 / 0.000
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	796 / 0.000	724 / 0.000	- / -	724 / 0.000	- / -	- / -	- / -	- / -	- / -	1,520 / 0.000

Installation Schedule

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot											
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
In	-	-	-	-	-	796	-	-	-	-	724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,520
Out	-	-	-	-	-	-	-	-	199	199	199	199	181	181	181	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,520

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 2073GZ0410 / Paladin Integrated Management (PIM)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203743A

Line Item MDAP/MAIS Code: 466

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	452	39	40	-	-	-	-	-	-	-	127	658
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6,022.074	760.361	715.000	84.193	-	84.193	-	-	-	-	2,147.343	9,728.971
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	6,022.074	760.361	715.000	84.193	-	84.193	-	-	-	-	2,147.343	9,728.971
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6,022.074	760.361	715.000	84.193	-	84.193	-	-	-	-	2,147.343	9,728.971

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	13,323.173	19,496.436	17,875.000	-	-	-	-	-	-	-	16,908.213	14,785.670

Description:

This funding line is a key enabler of the Army Modernization Priorities in support of Long-Range Precision Fires.

Paladin Integrated Management (PIM) is an Acquisition Category (ACAT) level IC Major Defense Acquisition Program (MDAP). The program replaces the current fleet of M109 Family of Vehicles (FOV) which consists of the M109A6 Self-Propelled Howitzer (SPH) and the M992A2 Field Artillery Ammunition Supply Vehicle (FAASV). Paladin Integrated Management (PIM) is an Army Modernization Program that addresses a critical capability gap created by the Non-Line of Sight Cannon termination in June of 2009, as well as obsolescence and size/weight and power (SWaP) issues in the M109 Family of Vehicles (FOV) current fleet. The Paladin Integrated Management (PIM) system integrates the current Bradley Fighting Vehicle suspension and drivetrain items, Future Combat Systems (FCS) developed Electric Gun Drive systems and current fleet armament systems into a new chassis that provides better force protection, survivability and mobility over the antecedent vehicles (M109A6 and M992A2). Paladin Integrated Management (PIM) is a two-vehicle system: The M109A7 Self-Propelled Howitzer (SPH) has all characteristics listed above. The Carrier Ammunition Tracked (CAT) utilizes all these same components and traits less those that relate directly to the cannon system. The Paladin Integrated Management (PIM) system replaces the current M109 Family of Vehicles (FOV) on a one for one basis, in the cannon fires battalions in the Armored Brigade Combat Team Formations and in the Echelons Above Brigade (EAB). The Paladin Integrated Management (PIM) system will continue fielding until the AAO has been fulfilled. The overall intent is to increase Soldier force protection, vehicle survivability, provide an appropriate amount of Space, Weight, and Power (SWaP) capacity to add future capabilities, reduce life cycle costs and extend the life of the M109 FOV.

Net funding decrease from FY 2026 to FY 2027 is due to FY 2026 being the final year of production contract awards and FY 2027 funding will support vehicle fieldings as the program transitions towards sustainment.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	24	22	-	-	-	-	-	-	-
Total Obligation Authority	551.217	393.250	84.193	-	84.193	-	-	-	-
ANG	15	18	-	-	-	-	-	-	-
Total Obligation Authority	209.144	321.750	-	-	-	-	-	-	-
Total:	39	40	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles	P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0203743A
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Line Item MDAP/MAIS Code: 466

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	760.361	715.000	84.193	-	84.193	-	-	-	-

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UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 2073GZ0410 / Paladin Integrated Management (PIM)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203743A

Line Item MDAP/MAIS Code: 466

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GZ0410 / Paladin Integrated Management (PIM)	P-5a	A		452 / 6,022.074	39 / 760.361	40 / 715.000	- / 84.193	- / -	- / 84.193
P-40	Total Gross/Weapon System Cost				452 / 6,022.074	39 / 760.361	40 / 715.000	- / 84.193	- / -	- / 84.193

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base Procurement dollars in the amount of \$84.193 million supports all Government Program Management activities required to provide oversight on contractor production operations including Quality Process Management, Program Management Reviews (weekly, monthly, and quarterly), Government Furnished Property and Material Management, and engineering activities resulting from waivers/deviations/problem resolution and supplier/vendor industrial base. Funding also supports the Systems Technical Support (STS) contract providing contractor support to the program office and vehicles as well as, soldiers in the field. The STS contract includes the direct engineering support required to integrate hardware modification kits, provides the logistical support to provision, source, and supports the field with material solutions/changes, and updates/corrects all system technical data, provisioning data, technical manuals, and Interactive-Electronic Technical Manuals (IETMs). Efforts on this contract provide emergency field support to the Government as required for essential mission accomplishment. The unit cost represents a cost per vehicle set (1 Self Propelled Howitzer (SPH) and 1 Carrier Ammunition Tracked (CAT)).

This funding line is a key enabler of the Army Modernization Priorities in support of Long-Range Precision Fires.

Army Acquisition Objective (AAO): 689 sets
 The correct Cost to Complete quantity is 158 and will be updated prior to the next budget submission.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)	Item Number / Title [DODIC]: GZ0410 / Paladin Integrated Management (PIM)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	452	39	40	-	-	-
Gross/Weapon System Cost (\$ in Millions)	6,022.074	760.361	715.000	84.193	-	84.193
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	6,022.074	760.361	715.000	84.193	-	84.193
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,022.074	760.361	715.000	84.193	-	84.193

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	13,323.173	19,496.436	17,875.000	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
SYS ENG/ PROG MGMT (CONTRACTOR)	-	-	117.272	-	-	-	-	-	20.325	-	-	16.973	-	-	-	-	-	16.973
SYSTEM TECHNICAL SUPPORT	-	-	467.154	-	-	52.952	-	-	43.241	-	-	18.341	-	-	-	-	-	18.341
SYS TEST & EVALUATION (CONTRACTOR)	-	-	32.282	-	-	1.440	-	-	2.750	-	-	-	-	-	-	-	-	-
SYS ENG/ PROG MGMT (GOVERNMENT)	-	-	217.896	-	-	31.638	-	-	28.389	-	-	8.400	-	-	-	-	-	8.400
SYS TEST & EVALUATION (GOVERNMENT)	-	-	22.264	-	-	3.409	-	-	3.129	-	-	-	-	-	-	-	-	-
TRANSPORTATION	-	-	14.205	-	-	-	-	-	3.389	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	871.073	-	-	89.439	-	-	101.223	-	-	43.714	-	-	-	-	-	43.714
Non Recurring Cost																		
PRODUCTION FACILITIZATION	-	-	31.474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	31.474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	902.547	-	-	89.439	-	-	101.223	-	-	43.714	-	-	-	-	-	43.714
Hardware Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)						Item Number / Title [DODIC]: GZ0410 / Paladin Integrated Management (PIM)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
MANUFACTURING ^(†)	8,885.911	450	3,998.660	14,738.821	39	574.814	11,897.300	40	475.892	-	-	-	-	-	-	-	-	-
GOVERNMENT FURNISHED EQUIPMENT (GFE)	-	-	600.567	-	-	79.484	-	-	49.563	-	-	-	-	-	-	-	-	-
THEATRE PROVIDED EQUIPMENT	-	-	38.438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECURRING PRODUCTION - OTHER	-	-	127.134	-	-	-	-	-	26.904	-	-	-	-	-	-	-	-	-
ENGINEERING CHANGE ORDERS	-	-	125.430	-	-	8.000	-	-	34.959	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	4,890.229	-	-	662.298	-	-	587.318	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	4,890.229	-	-	662.298	-	-	587.318	-	-	-	-	-	-	-	-	-
Support - Contractor Logistics Support (CLS) Cost																		
Oversight	-	-	4.305	-	-	-	-	-	1.406	-	-	1.386	-	-	-	-	-	1.386
<i>Subtotal: Support - Contractor Logistics Support (CLS) Cost</i>	-	-	4.305	-	-	-	-	-	1.406	-	-	1.386	-	-	-	-	-	1.386
Support - Data Cost																		
Technical Publications	-	-	24.693	-	-	-	-	-	0.166	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Data Cost</i>	-	-	24.693	-	-	-	-	-	0.166	-	-	-	-	-	-	-	-	-
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	85.416	-	-	6.426	-	-	16.095	-	-	28.121	-	-	-	-	-	28.121
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	85.416	-	-	6.426	-	-	16.095	-	-	28.121	-	-	-	-	-	28.121
Support - Initial Support Equipment (ISE) Cost																		
Support and Handling Equipment	-	-	16.960	-	-	-	-	-	2.520	-	-	4.072	-	-	-	-	-	4.072
<i>Subtotal: Support - Initial Support Equipment (ISE) Cost</i>	-	-	16.960	-	-	-	-	-	2.520	-	-	4.072	-	-	-	-	-	4.072
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	29.259	-	-	-	-	-	3.754	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)	Item Number / Title [DODIC]: GZ0410 / Paladin Integrated Management (PIM)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	29.259	-	-	-	-	-	3.754	-	-	-	-	-	-	-	-	-
Support - Support Equipment Cost																		
Maintenance Equipment	-	-	45.868	-	-	2.198	-	-	2.518	-	-	6.900	-	-	-	-	-	6.900
<i>Subtotal: Support - Support Equipment Cost</i>	-	-	45.868	-	-	2.198	-	-	2.518	-	-	6.900	-	-	-	-	-	6.900
Support - Training Cost																		
Equipment	-	-	22.797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Training Cost</i>	-	-	22.797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	13,323.173	452	6,022.074	19,496.436	39	760.361	17,875.000	40	715.000	-	-	84.193	-	-	-	-	-	84.193

Remarks:

FY 2026 manufacturing is estimated based on contractor proposals. Actual costs may change upon completion of negotiations.

The FY 2027 decrease in System Technical Support costs is due to scope being reduced to address all engineering and logistics requirements associated with the end of vehicle production and fielding.

The FY 2027 decrease in Government System Engineering/Program Management reflects a transition in Government support as the program prepares to transition to sustainment following the final vehicle production contract.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	24	22	-	-	-
	Total Obligation Authority	551.217	393.250	84.193	-	84.193
ANG	Quantity	15	18	-	-	-
	Total Obligation Authority	209.144	321.750	-	-	-
Total: Secondary Distribution	Quantity	39	40	-	-	-
	Total Obligation Authority	760.361	715.000	84.193	-	84.193

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 2073GZ0410 / Paladin Integrated Management (PIM)				Item Number / Title [DODIC]: GZ0410 / Paladin Integrated Management (PIM)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MANUFACTURING		2025	BAE / York	SS / FPIF	TACOM, Warren, MI	Apr 2025	Aug 2027	39	14,738.821	N		
MANUFACTURING		2026	BAE / York	SS / FPIF	TACOM, Warren, MI	Apr 2026	Aug 2028	40	11,897.300	N		

Remarks:
FY 2026 is estimated based on contractor proposals. Actual costs may change upon completion of negotiations.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles

P-1 Line Item Number / Title:
3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: 539

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	953	14	6	10	-	10	14	14	14	14	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,155.401	240.657	80.770	106.036	-	106.036	142.557	143.731	143.620	133.077	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	3,155.401	240.657	80.770	106.036	-	106.036	142.557	143.731	143.620	133.077	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,155.401	240.657	80.770	106.036	-	106.036	142.557	143.731	143.620	133.077	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	3,311.019	17,189.786	13,461.667	10,603.600	-	10,603.600	10,182.643	10,266.500	10,258.571	9,505.500	Continuing	Continuing

Description:

The M88 Heavy Equipment Recovery Combat Utility Lift and Evacuation System (HERCULES) Family of Vehicles (FoV) provides maintenance support, towing, winching, and hoisting operations to support battlefield recovery operations and evacuation of heavy tanks and other tracked combat vehicles. The M88A2 is the only vehicle that can provide vehicle recovery of the 70-Ton Abrams Main Battle Tank on the battlefield. The Combat Recovery System (CRS) program supports the critical recapitalization and Service Life Extension Program (SLEP) of M88A2 vehicles. This program enables the Army to gain improved operational readiness and modernizes existing vehicle systems through technology insertion and adding useful life by returning the vehicles to a like-new condition (zero hours and zero miles). SLEP allows the Army to maintain critical M88A2 vehicle capabilities by extending the useful life of the aged fleet.

Additionally, provides program personnel, engineering, Engineering Change Proposals (ECPs) design, testing, hardware procurement, training and training materials, and modification work order (MWO) of improvements to resolve safety, reliability, operational readiness, obsolescence and vehicle recovery operation issues identified in the field and approved by the Materiel Developer and Combat Developer.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	14	6	10	-	10	14	14	14	14
	Total Obligation Authority	240.657	80.770	106.036	-	106.036	142.557	143.731	143.620	133.077
Total: Secondary Distribution	Quantity	14	6	10	-	10	14	14	14	14
	Total Obligation Authority	240.657	80.770	106.036	-	106.036	142.557	143.731	143.620	133.077

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:**
 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: 539

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)	P-5a, P-21	A		953 / 3,155.401	14 / 240.657	6 / 80.770	10 / 106.036	- / -	10 / 106.036
P-40	Total Gross/Weapon System Cost				953 / 3,155.401	14 / 240.657	6 / 80.770	10 / 106.036	- / -	10 / 106.036

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base Procurement dollars in the amount of \$106.036 million supports the critical recapitalization and Service Life Extension Program (SLEP) for M88A2 vehicles, to include the purchase of government furnished equipment and material. M88A2 SLEP enables the Army to gain improved operational readiness, modernizes existing vehicle systems and resets useful life clock by rebuilding vehicles to like-new condition (zero hours and zero miles). The funding supports the M88 FoV fleet modifications, addressing improvements to operational readiness rates, vehicle safety, reliability, survivability and operation, integration of new equipment, technologies and potential Counter-Unmanned Aircraft Systems (C-UAS) solutions for emerging threats. Accordingly, FY 2027 procurement covers government engineering, logistics, testing, program management efforts supporting SLEP and other operational readiness related improvements, user requested system enhancements, and obsolescence management to enable uninterrupted SLEP efforts.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)	Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	953	14	6	10	-	10
Gross/Weapon System Cost (\$ in Millions)	3,155.401	240.657	80.770	106.036	-	106.036
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	3,155.401	240.657	80.770	106.036	-	106.036
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,155.401	240.657	80.770	106.036	-	106.036

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	3,311.019	17,189.786	13,461.667	10,603.600	-	10,603.600

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
M88 Vehicle Manufacturing - Contractor ^(†)	2,341.877	955	2,236.493	7,857.929	14	110.011	-	-	-	-	-	-	-	-	-	-	-	-
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program) ^(†)	-	-	-	5,565.800	10	55.658	3,290.833	12	39.490	3,312.143	14	46.370	-	-	-	3,312.143	14	46.370
Vehicle Manufacturing - GFE	-	-	109.419	-	-	6.686	-	-	2.792	-	-	4.217	-	-	-	-	-	4.217
Hull Reclamation	-	-	90.135	-	-	7.102	-	-	2.518	-	-	4.215	-	-	-	-	-	4.215
Fielding (TPF & NET)	-	-	99.655	-	-	8.079	-	-	4.230	-	-	4.951	-	-	-	-	-	4.951
Transportation	-	-	17.148	-	-	0.253	-	-	0.100	-	-	0.323	-	-	-	-	-	0.323
Test (Production Verification Testing)	-	-	26.828	-	-	1.045	-	-	-	-	-	2.500	-	-	-	-	-	2.500
System Technical Support	-	-	414.795	-	-	28.107	-	-	10.970	-	-	14.243	-	-	-	-	-	14.243
Program Management	-	-	124.162	-	-	16.553	-	-	10.740	-	-	12.109	-	-	-	-	-	12.109
Modifications	-	-	36.766	-	-	7.163	-	-	9.930	-	-	17.108	-	-	-	-	-	17.108
<i>Subtotal: Recurring Cost</i>	<i>-</i>	<i>-</i>	<i>3,155.401</i>	<i>-</i>	<i>-</i>	<i>240.657</i>	<i>-</i>	<i>-</i>	<i>80.770</i>	<i>-</i>	<i>-</i>	<i>106.036</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>106.036</i>
<i>Subtotal: Flyaway Cost</i>	<i>-</i>	<i>-</i>	<i>3,155.401</i>	<i>-</i>	<i>-</i>	<i>240.657</i>	<i>-</i>	<i>-</i>	<i>80.770</i>	<i>-</i>	<i>-</i>	<i>106.036</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>106.036</i>

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)	Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	3,311.019	953	3,155.401	17,189.786	14	240.657	13,461.667	6	80.770	10,603.600	10	106.036	-	-	-	10,603.600	10	106.036

Remarks:

FY 2027 Vehicle Manufacturing - Government SLEP (Service Life Extension Program) cost element increases to \$46.370 million due to the decision to proceed forward with the M88A2 SLEP. M88 vehicle manufacturing contractor cost varies from FY 2025 - FY 2027 due to the Army's July 2025 decision not to procure a new M88A3 variant and instead proceed with the M88A2 Service Life Extension Program. FY 2027 Government Furnished Material (GFM) cost element increases to \$4.217 million as the number of GFM items needed for the M88A2 SLEP is greater than the previous year. FY 2027 Hull Reclamation cost element increases to \$4.215 million to support the M88A2 SLEP increased production. FY 2027 Fielding (TPF & NET) remains consistent at \$4.951 million. This cost element supports M88A2 reduced planned fielding efforts in FY 2027. Efforts include deprocessing, fielding team support, conducting field modifications, training material refinement, and procuring initial spare parts to support the Army's fielding plans. FY 2027 Transportation increase slightly to \$0.323 million to support increased production and fielding requirements. FY 2027 Test (Production Verification Testing) cost element increases to \$2.500 million. This cost element supports annual follow-on production testing requirement to ensure vehicles received from the production line are meeting quality standards. FY 2027 System Technical Support cost element increases to \$14.243 million. The increase in vehicle production and subsequent fielding necessitates a corresponding increase in technical support to manage potential issues, software maintenance, and general logistics for a much larger fleet. FY 2027 Program Management cost element slightly increases to \$12.109 million as the program has transitioned to the Full Rate Production and Deployment phase. FY 2027 Modifications cost element increases to \$17.108 million. This cost element supports the Engine upgrade, Op Mod hardware kits, technical manuals, technical publications and documentation updates.

Pending production contract negotiations, FY 2025 planned quantity is a combined 24 M88A2 vehicles for new production and SLEP. FY 2026 planned quantity is 12 M88A2 vehicles, via SLEP. FY 2027 planned quantity is 14 M88A2 vehicles, via SLEP.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	14	6	10	-	10
	Total Obligation Authority	240.657	80.770	106.036	-	106.036
Total: Secondary Distribution	Quantity	14	6	10	-	10
	Total Obligation Authority	240.657	80.770	106.036	-	106.036

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)					Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M88 Vehicle Manufacturing - Contractor		2025	BAE Systems / Anniston, AL	C / FFP	Detroit Arsenal, MI	Dec 2025	Jan 2028	14	7,857.929	Y		Nov 2025
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program) ^(†)		2025	BAE Systems / Anniston, AL	C / FFP	Detroit Aresnal, MI	Dec 2025	Aug 2028	10	5,565.800	Y		Nov 2025
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program) ^(†)		2026	Anniston Army Depot / Anniston, AL	Various	Detroit Arsenal, MI	Jun 2026	Oct 2028	12	3,290.833	Y		Apr 2026
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program) ^(†)		2027	Anniston Army Depot / Anniston, AL	Various	Detroit Arsenal, MI	Mar 2027	Apr 2029	14	3,312.143	Y		Aug 2026

^(†) indicates the presence of a P-21

Remarks:

M88 vehicle manufacturing contractor cost varies from FY 2025 - FY 2027 due to the Army's July 2025 decision not to procure a new M88A3 variant and instead procure M88A2s. The FY 2027 vehicle cost slightly changes due to the decision to proceed forward with initial SLEP effort through BAE Systems and follow on efforts in coordination with Anniston Army Depot to perform the work.

Pending production contract negotiations, FY 2025 planned quantity is a combined 24 M88A2 vehicles for new production and SLEP. FY 2026 planned quantity is 12 M88A2 vehicles, via SLEP. FY 2027 planned quantity is 14 M88A2 vehicles, via SLEP.

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20										P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)										Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2026															Fiscal Year 2027												B A L A N C E		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 5	BAL D U E A S O F 1 O C T	Calendar Year 2026															Calendar Year 2027												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program)																																		
	2	2025	ARMY	10	0	10			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10					
	1	2026	ARMY	12	0	12								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12					
	1	2027	ARMY	14	0	14																			A -	-	-	-	14					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20										P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)										Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2028													Fiscal Year 2029												BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program)																																
2		2025	ARMY	10	0	10	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	2	1								0	
1		2026	ARMY	12	0	12	-	-	-	-	-	-	-	-	-	-		2	2	2	2	2	2	2							0	
1		2027	ARMY	14	0	14	-	-	-	-	-	-	-	-	-	-															2	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20										P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)										Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030														Fiscal Year 2031														B A L A N C E
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030														Calendar Year 2031														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M88 Vehicle Manufacturing - Government SLEP (Service Life Extension Program)																																			
	2	2025	ARMY	10	10	0																											0		
	1	2026	ARMY	12	12	0																											0		
	1	2027	ARMY	14	12	2																											0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		P-1 Line Item Number / Title: 3700GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)
		Item Number / Title [DODIC]: GA0570 / IMPROVED RECOVERY VEHICLE (M88 HERCULES)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Anniston Army Depot - Anniston, AL	2	3	5	2	6	24	30	2	6	24	30
2	BAE Systems - Anniston, AL	2	3	5	12	3	24	27	8	4	24	28

Remarks:
 FY 2027 planned quantity is 14 M88A2 SLEP vehicles, pending production negotiations.

Pending production contract negotiations, FY 2025 planned quantity is a combined 24 M88A2 vehicles for new production and SLEP. FY 2026 planned quantity is 12 M88A2 vehicles, via SLEP. FY 2027 planned quantity is 14 M88A2 vehicles, via SLEP. Actual quantities to be adjusted once negotiations are complete.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles
P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0604804A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	147	28	20	18	-	18	-	-	-	-	-	213
Gross/Weapon System Cost (<i>\$ in Millions</i>)	854.447	174.779	129.555	163.354	-	163.354	165.422	94.996	44.472	40.334	-	1,667.359
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	854.447	174.779	129.555	163.354	-	163.354	165.422	94.996	44.472	40.334	-	1,667.359
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	854.447	174.779	129.555	163.354	-	163.354	165.422	94.996	44.472	40.334	-	1,667.359

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	5,812.565	6,242.107	6,477.750	9,075.222	-	9,075.222	-	-	-	-	-	7,827.977

Description:

The M1110 Joint Assault Bridge (JAB) replaces the existing M104 Wolverine and M48A5/M60 chassis-based Armored Vehicle Launched Bridge (AVLB) to meet current maneuver force survivability, suitability and supportability requirements and provide the only gap crossing capabilities to the armored forces during combat operations. The JAB is an M1A1 Abrams chassis-based engineer vehicle with a M1A2 Abrams heavy suspension that launches and retrieves the 18.3-meter Heavy Assault Scissor Bridge (HASB), which is currently rated at Military Load Classification (MLC) 115 Tons. The JAB system is employed with Army Armored Brigade Combat Teams (ABCT) in the Brigade Engineer Battalions (BEB), Engineer Mobility Augmentation Companies (MAC), and Combat Engineer Companies - Armored (CEC-A). The production / acquisition strategy includes a partnership with Anniston Army Depot (ANAD) for the production of the Abrams Chassis and HASB; the ANAD effort includes the upgrade of the HASB to MLC-115. The JAB prime contractor will produce and integrate the Bridge Launch Mechanism (BLM) Add on Armor (AoA) with Mission Ready Tablet (MRT). There are 120 JAB systems in Army inventory which must be retrofitted, based on Modification Work Orders (MWO), with BLM AoA and the MRT in order to pure fleet the JAB. The JAB program will employ modifications to correct safety deficiencies, increase mission capabilities, extend the useful life, improve supportability, upgrade existing technology, increase efficiency, address obsolescence, improve readiness, and to meet new legal and regulatory requirements. The JAB Common Driver Trainer (Simulators) will be employed to support training efforts for the JAB program. The JAB program completed Initial Operational Test (IOT) in November 2020, received Type Classification-Standard (TC-STD) and Full Rate Production (FRP) approval in March 2021, and achieved Full Materiel Release on April 2023.

Army Acquisition Objective (AAO): 256
 Army Procurement Objective (APO): 213

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	28	11	15	-	15	-	-	-	-
	Total Obligation Authority	174.779	72.474	116.741	-	116.741	165.422	94.996	44.472	40.334
ANG	Quantity	-	9	3	-	3	-	-	-	-
	Total Obligation Authority	-	57.081	46.613	-	46.613	-	-	-	-
Total: Secondary Distribution	Quantity	28	20	18	-	18	-	-	-	-
	Total Obligation Authority	174.779	129.555	163.354	-	163.354	165.422	94.996	44.472	40.334

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 5225GZ3001 / Joint Assault Bridge

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0604804A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GZ3001 / Joint Assault Bridge	P-5a, P-21	A		147 / 854.447	28 / 174.779	20 / 129.555	18 / 163.354	- / -	18 / 163.354
P-40	Total Gross/Weapon System Cost				147 / 854.447	28 / 174.779	20 / 129.555	18 / 163.354	- / -	18 / 163.354

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base funding in the amount of \$163.354 million procures 18 Joint Assault Bridges and the retrofit of 30 JABs with Bridge Launch Mechanism (BLM) Add on Armor (AoA), to include the Mission Ready Tablet (MRT).

 The FY 2026 to FY 2027 total funding request increase is attributable to the JAB requiring BLM AoA with MRT to mitigate a Live Fire Test and Evaluation safety concern. Thirty BLMs AoA with MRT will be funded at \$1.426 million per unit in FY 2027. Overall production costs of the JAB remain consistent, adjusted for inflation.

 Funding supports the organic industrial base with work to be performed at Anniston Army Depot (ANAD), including purchase of long lead material and subsequent production effort. Unit cost increase to the Organic ANAD portion reflects the increase to Tiger Engine costs.

 The Joint Assault Bridge (JAB) fills a critical need in the Army Armored Brigade Combat Teams (ABCT) / Brigade Engineer Battalions (BEB), Engineer Mobility Augmentation Companies (MAC), Combat Engineer Companies - Armored (CEC-A) formations, and provides a system that offers the Combatant Commander improved readiness and enhanced survivability, mobility, and sustainability over the legacy M48A5/M60 Armored Vehicle Launched Bridge (AVLB). Without the JAB, these armored forces will not have the ability to cross gaps during combat operations, severely limiting movement and maneuver and degrading our advantage.

 In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army											Date: April 2026						
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge					Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge						
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:											
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Procurement Quantity (Units in Each)				147		28		20		18		-		18			
Gross/Weapon System Cost (\$ in Millions)				854.447		174.779		129.555		163.354		-		163.354			
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				854.447		174.779		129.555		163.354		-		163.354			
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
Total Obligation Authority (\$ in Millions)				854.447		174.779		129.555		163.354		-		163.354			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																	
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-	
Gross/Weapon System Unit Cost (\$ in Thousands)				5,812.565		6,242.107		6,477.750		9,075.222		-		9,075.222			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Hardware - Low Rate Initial Production (LRIP)	1,416.646	79	111.915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - Full Rate Production (FRP) ^(†)	1,464.485	68	99.585	2,003.036	28	56.085	2,203.000	20	44.060	2,371.444	18	42.686	-	-	-	2,371.444	18	42.686
Government Furnished Materials (GFM) Anniston Army Depot (ANAD) Rolling Chassis	2,819.605	147	414.482	3,045.071	28	85.262	3,276.450	20	65.529	3,333.056	18	59.995	-	-	-	3,333.056	18	59.995
Bridge Upgrades	502.463	147	73.862	518.107	28	14.507	524.100	20	10.482	545.000	18	9.810	-	-	-	545.000	18	9.810
Engineering Changes	-	-	52.283	-	-	4.756	-	-	-	-	-	-	-	-	-	-	-	-
System Engineering/ Program Management	-	-	47.714	-	-	6.733	-	-	6.634	-	-	5.095	-	-	-	-	-	5.095
Support Equipment/ Associated Support Items Of Equipment (ASIOE)	-	-	10.076	-	-	4.456	-	-	1.350	-	-	1.500	-	-	-	-	-	1.500
Fielding	-	-	11.617	-	-	2.230	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
First Destination Transportation - FDT	-	-	4.005	-	-	0.750	-	-	0.500	-	-	0.500	-	-	-	-	-	0.500
JAB Bridge Launch Mechanism (BLM) Add on Armor (AoA) and	-	-	-	-	-	-	-	-	-	800.000	30	24.000	-	-	-	800.000	30	24.000

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge						Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge					
ID Code (A=Service Ready, B=Not Service Ready) : A												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Mission Ready Tablet (MRT) ^(f)																		
JAB Bridge Launch Mechanism (BLM) Add on Armor (AoA) Installation	-	-	-	-	-	-	-	-	-	625.600	30	18.768	-	-	-	625.600	30	18.768
<i>Subtotal: Recurring Cost</i>	-	-	825.539	-	-	174.779	-	-	129.555	-	-	163.354	-	-	-	-	-	163.354
Non Recurring Cost																		
Logistics Products	-	-	6.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Simulator - Common Driver Trainer (CDT) Update	-	-	13.755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interim Contractor Logistics Support (ICLS)	-	-	4.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reprogrammed dollars	-	-	4.815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	28.908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	854.447	-	-	174.779	-	-	129.555	-	-	163.354	-	-	-	-	-	163.354
Gross/Weapon System Cost	5,812.565	147	854.447	6,242.107	28	174.779	6,477.750	20	129.555	9,075.222	18	163.354	-	-	-	9,075.222	18	163.354

Remarks:

The FY 2026 to FY 2027 per unit cost increase is attributable to the Joint Assault Bridge (JAB) requiring a Bridge Launch Mechanism (BLM) Add on Armor (AoA) along with a Mission Ready Tablet (MRT) to mitigate a Live Fire Test and Evaluation safety concern. Thirty BLMs with MRT will be funded at \$1.426 million per unit in FY 2027(incorporates cost of hardware and installation). Overall production costs of the JAB remain consistent, adjusted for inflation.

Army Procurement Objective (APO) decreased to 213. Current contract ends May 2026. A follow-on contract will be awarded prior to end of year FY 2026.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	28	11	15	-	15
	Total Obligation Authority	174.779	72.474	116.741	-	116.741
ANG	Quantity	-	9	3	-	3
	Total Obligation Authority	-	57.081	46.613	-	46.613
Total: Secondary Distribution	Quantity	28	20	18	-	18
	Total Obligation Authority	174.779	129.555	163.354	-	163.354

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge	Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
^(†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge	Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware - Full Rate Production (FRP) ^(†)		2025	DRS Leonardo Sustainment Systems, Inc. / Saint Louis, MO	C / FFP	TACOM, Detroit Arsenal, MI	Nov 2024	Sep 2026	28	2,003.036	Y		
Hardware - Full Rate Production (FRP) ^(†)		2026	DRS Leonardo Sustainment Systems, Inc. / Saint Louis, MO	C / FFP	TACOM, Detroit Arsenal, MI	Nov 2025	Sep 2027	20	2,203.000	Y		
Hardware - Full Rate Production (FRP) ^(†)		2027	DRS Leonardo Sustainment Systems, Inc. / Saint Louis, MO	C / FFP	TACOM, Detroit Arsenal, MI	Jan 2027	Feb 2028	18	2,371.444	Y		
JAB Bridge Launch Mechanism (BLM) Add on Armor (AoA) and Mission Ready Tablet (MRT) ^(†)		2027	TBD / Saint Louis, MO	C / FFP	TACOM, Detroit Arsenal, MI	Jan 2027	Feb 2028	30	800.000	N		

^(†) indicates the presence of a P-21

Remarks:

The FY 2026 to FY 2027 per unit cost increase is attributable to mitigate a Live Fire Test and Evaluation safety concern, the Joint Assault Bridge (JAB) requires Bridge Launch Mechanism (BLM) Add on Armor (AoA) along with a Mission Ready Tablet (MRT). Thirty BLMs with MRT will be funded at \$1.426 million per unit in FY 2027 (hardware plus installation). Overall production costs of the JAB remain consistent, adjusted for inflation.

Current contract ends May 2026. A follow-on contract will be awarded prior to end of year 1Q FY 2027.

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Exhibit P-21, Production Schedule: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20 **P-1 Line Item Number / Title:** 5225GZ3001 / Joint Assault Bridge **Item Number / Title [DODIC]:** GZ3001 / Joint Assault Bridge

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Hardware - Full Rate Production (FRP)																															
Prior Years Deliveries: 68																															
1		2025	ARMY	28	0	28		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	26	
1		2026	ARMY	20	0	20															A	-	-	-	-	-	-	-	-	20	
1		2027	ARMY	18	0	18																							18		
JAB Bridge Launch Mechanism (BLM) Add on Armor (AoA) and Mission Ready Tablet (MRT)																															
2		2027	ARMY	30	0	30																							30		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

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Exhibit P-21, Production Schedule: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge	Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge
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Cost Elements <i>(Units in Each)</i>					Fiscal Year 2027													Fiscal Year 2028													BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Hardware - Full Rate Production (FRP)																																	
Prior Years Deliveries: 68																																	
1		2025	ARMY	28	2	26	2	2	2	2	3	3	3	3	2	2	2													0			
1		2026	ARMY	20	0	20	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	1	1	1	1	0		
1		2027	ARMY	18	0	18				A	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	3	0		
JAB Bridge Launch Mechanism (BLM) Add on Armor (AoA) and Mission Ready Tablet (MRT)																																	
2		2027	ARMY	30	0	30				A	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	2	0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2027 Army	Date: April 2026
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Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 5225GZ3001 / Joint Assault Bridge	Item Number / Title [DODIC]: GZ3001 / Joint Assault Bridge
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DRS Leonardo Sustainment Systems, Inc. - Saint Louis, MO	2	3	4	0	4	13	17	0	4	22	26
2	TBD - Saint Louis, MO	2	3	4	0	4	13	17	0	4	13	17

Remarks:
n/a

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 6500GA0750 / Abrams Upgrade Program

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	2,177	30	33	22	-	22	25	25	44	61	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	18,174.876	903.536	778.478	654.969	-	654.969	926.656	914.435	1,387.248	1,784.001	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	2,064.494	102.440	-	-	-	-	-	-	-	-	-	2,166.934
Net Procurement (P-1) (<i>\$ in Millions</i>)	16,110.382	801.096	778.478	654.969	-	654.969	926.656	914.435	1,387.248	1,784.001	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	2,166.934	-	-	-	-	-	-	-	-	-	-	2,166.934
Total Obligation Authority (<i>\$ in Millions</i>)	18,277.316	801.096	778.478	654.969	-	654.969	926.656	914.435	1,387.248	1,784.001	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	8,348.588	30,117.867	23,590.242	29,771.318	-	29,771.318	37,066.240	36,577.400	31,528.364	29,245.918	Continuing	Continuing

Description:

The Abrams Tank Program enables combat supremacy by producing and fielding the latest generation Abrams tanks, modifying the fielded tank fleet, and managing the industrial base (IB) recurring cost of daily operations and support of the production plants. This program focuses on planning, programming, budgeting, and executing all efforts required to produce the current and future Abrams tanks. The Abrams Program provides total package fielding and associated training devices to support fleet upgrades and modifications.

The Abrams Tank Production Program funds the costs required for the daily operation of the production plants producing Abrams tanks and components. The Abrams Tank Production Program also mitigates production tank obsolescence through Bill of Materiel (BOM) screening, last chance buys, and hardware refresh projects. The Abrams Tank Fleet Modification Program provides System Technical Support (STS) for critical Abrams's suppliers. The program applies the Material Developer and Combat Developer approved modifications to the fielded Abrams Family Of Vehicles (FOV) either through field modifications at the unit or through application during vehicle recapitalization.

The Abrams program continues to upgrade tanks through incorporation of Engineering Change Proposals (ECPs). These changes enhance tank survivability, lethality, supportability, and mobility while improving overall system reliability and durability. The M1A2 SEPv3 incorporates turret and hull armor upgrades, mine blast improvements, reactive armor tiles, lightweight belly armor, improved countermine equipment, Improvised Explosive Device (IED) jamming equipment, the Total Integrated Engine Revitalization (TIGER) engine, an upgraded transmission, an Auxiliary Power Unit (APU), improved power generation & distribution, Ammunition Data Link (ADL) for smart munitions, Embedded Training, Blue Force Tracker, Block 1 Second Generation Forward Looking Infra-Red (FLIR) technology, and improved computer systems with Line Replaceable Modules (LRMs) to include microprocessors, high-definition color flat panel displays, increased memory capacity, Gigabit Ethernet, and a new operating system designed to run the Common Operating Environment (COE) software.

In FY 2027 the Abrams Production Program will begin building pilot production tanks of the new variant. The M1E3 is a major ECP redesign to substantially reduce weight, increase fuel efficiency, decrease crew cognitive burden, improve overall survivability, and provide a Modular Open Systems Architecture (MOSA). The initial pilot production vehicles will be used to prove out the modernized updated assembly line and validation of the updated manufacturing processes.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	30	33	22	-	22	25	25	44	61
	Total Obligation Authority	801.096	778.478	654.969	-	654.969	926.656	914.435	1,387.248	1,784.001

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles
P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	30	33	22	-	22	25	25	44	61
Secondary Distribution	Total Obligation Authority	801.096	778.478	654.969	-	654.969	926.656	914.435	1,387.248	1,784.001

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 6500GA0750 / Abrams Upgrade Program

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0203735A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GA0750 / Abrams Upgrade Program	P-5a, P-21	A		2,177 / 18,174.876	30 / 903.536	33 / 778.478	22 / 654.969	- / -	22 / 654.969
P-40	Total Gross/Weapon System Cost				2,177 / 18,174.876	30 / 903.536	33 / 778.478	22 / 654.969	- / -	22 / 654.969

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2027 Base Procurement dollars in the amount of \$654.969 million supports the following:

The continued upgrade and assembly of Abrams M1A2 System Enhancement Package version 3 (SEPV3) tank variants begin at Anniston Army Depot (ANAD) where vehicle and component refurbishment occur and culminate at the Joint Systems Manufacturing Center (JSMC) in Lima, OH by General Dynamics Land Systems (GDLS). These dollars also include the recurring costs required for the daily operation and support of the production plant to include utilities and Energy Savings Performance Contract (ESPC) payments, manufacturing studies, security, inspections, and minor emergency repairs.

This funding also supports the following Field Modification efforts - procurement and installation of field modification hardware, System Technical Support (STS) efforts, continued support of the Total Integrated Engine Revitalization (TIGER) and Transmission programs; Direct Support Electrical Systems Test Set (DSESTS); upgrades to Training Aids, Devices, Simulators and Simulations (TADSS); logistics support to facilitate the installation of the improved Active Protection System (APS) which is critical to counter anti-armor capabilities in near-peer adversaries; the procurement of Government Furnished Equipment (GFE), Common Remote Operated Weapon Station Low Profile (CROWS-LP), gun tubes, engines, transmissions, and mounting hardware for Mine Plows and Rollers; as well as program management support for day-to-day operations for the entire Abrams Tank ECP program.

The FY 2027 procurement dollars will further support production of M1E3 tanks and prove out the new assembly line and production process updates.

Note: The Abrams calculation for the Unit Cost is the sum of the Upgrade Vehicle Production (Basic Vehicle), Upgrade Government Furnished Equipment (GFE), Upgrade Vehicle and Component Refurbishment, and Upgrade Total Package Fielding (TPF) divided by vehicle quantity (see Exhibit P-5). The Average Procurement Unit Cost (APUC) for FY 2027 is dependent upon ongoing contract negotiations.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program
		Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	2,177	30	33	22	-	22
Gross/Weapon System Cost (\$ in Millions)	18,174.876	903.536	778.478	654.969	-	654.969
Less PY Advance Procurement (\$ in Millions)	2,064.494	102.440	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	16,110.382	801.096	778.478	654.969	-	654.969
Plus CY Advance Procurement (\$ in Millions)	2,166.934	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	18,277.316	801.096	778.478	654.969	-	654.969

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	8,348.588	30,117.867	23,590.242	29,771.318	-	29,771.318

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Basic Vehicle ⁽¹⁾	4,142.907	2,471	10,237.122	6,704.933	30	201.148	7,361.152	33	242.918	11,985.591	22	263.683	-	-	-	11,985.591	22	263.683
Government Furnished Equipment (GFE)	-	-	2,522.314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrade Government Furnished Equipment (GFE)	-	-	942.591	-	-	238.438	-	-	254.973	-	-	192.912	-	-	-	-	-	192.912
Pre-Modification Vehicle Teardown/ Refurb	-	-	682.084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrade Vehicle and Component Refurbishment	-	-	387.380	-	-	49.285	-	-	45.232	-	-	41.619	-	-	-	-	-	41.619
TPF/New Equipment Training	-	-	329.113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Package Fielding (TPF)	-	-	116.832	-	-	29.053	-	-	20.509	-	-	20.027	-	-	-	-	-	20.027
Field Modifications	-	-	729.981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Support Activities	-	-	-	-	-	165.086	-	-	103.151	-	-	48.287	-	-	-	-	-	48.287
Field Modifications Installation	-	-	-	-	-	21.443	-	-	19.330	-	-	21.000	-	-	-	-	-	21.000
Training Devices	-	-	-	-	-	22.930	-	-	20.367	-	-	1.903	-	-	-	-	-	1.903

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program	Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Active Protection System	-	-	-	-	-	12.439	-	-	10.817	-	-	4.536	-	-	-	-	-	4.536
Government Support	-	-	1,233.261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Government Program Support	-	-	144.224	-	-	59.923	-	-	61.181	-	-	61.002	-	-	-	-	-	61.002
Transmissions	-	-	288.344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Forward Looking Infrared (FLIR)	-	-	476.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Base Mitigation Support/ Facilities Optimization and Maintenance	-	-	185.429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	18,275.523	-	-	799.745	-	-	778.478	-	-	654.969	-	-	-	-	-	654.969
Non Recurring Cost																		
FY 2019 NDAA SEC 825 MDAP Cost Overrun	-	-	1.793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advance Procurement Adjustments	-	-	-102.440	-	-	102.440	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Non Recurring Cost</i>	-	-	-100.647	-	-	102.440	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	18,174.876	-	-	902.185	-	-	778.478	-	-	654.969	-	-	-	-	-	654.969
Hardware Cost																		
Non Recurring Cost																		
Abrams Reactive Armor Tile Installation Kits	-	-	-	-	-	1.351	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	1.351	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	1.351	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	8,348.588	2,177	18,174.876	30,117.867	30	903.536	23,590.242	33	778.478	29,771.318	22	654.969	-	-	-	29,771.318	22	654.969

Remarks:

Abrams calculation for unit cost is the sum of Upgrade Vehicle Production (Basic Vehicle), Upgrade Government Furnished Equipment (GFE), Upgrade Vehicle and Component Refurbishment, and Upgrade Total Package Fielding (TPF) divided by vehicle quantity.

The Average Procurement Unit Cost (APUC) for FY 2027 is dependent upon ongoing contract negotiations.

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Exhibit P-5, Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program	Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program
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ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	30	33	22	-	22
	Total Obligation Authority	801.096	778.478	654.969	-	654.969
Total:	Quantity	30	33	22	-	22
Secondary Distribution	Total Obligation Authority	801.096	778.478	654.969	-	654.969

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program	Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Basic Vehicle ^(†)		2025	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2025	Jan 2027	30	6,704.933	N		
Basic Vehicle ^(†)		2026	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2026	Sep 2027	33	7,361.152	N		
Basic Vehicle ^(†)		2027	GDLS / Sterling Heights, MI	SS / FPIF	TACOM-Warren	Mar 2027	Sep 2028	22	11,985.591	N		

^(†) indicates the presence of a P-21

Remarks:
GDLS-Prime Contractor, Sterling Heights, MI
Manufactured at the Joint Systems Manufacturing Center (JSMC), Lima, OH

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Exhibit P-21, Production Schedule: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20 **P-1 Line Item Number / Title:** 6500GA0750 / Abrams Upgrade Program **Item Number / Title [DODIC]:** GA0750 / Abrams Upgrade Program

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Basic Vehicle																															
Prior Years Deliveries: 2471																															
	1	2025	ARMY	30	0	30																							30		
	1	2026	ARMY	33	0	33																							33		
	1	2027	ARMY	22	0	22																							22		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20 **P-1 Line Item Number / Title:** 6500GA0750 / Abrams Upgrade Program **Item Number / Title [DODIC]:** GA0750 / Abrams Upgrade Program

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2027													Fiscal Year 2028													BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 6	BAL D U E A S O F 1 O C T	Calendar Year 2027													Calendar Year 2028													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Basic Vehicle																																	
Prior Years Deliveries: 2471																																	
1		2025	ARMY	30	0	30	-	-	-	3	4	4	4	4	4	4	3															0	
1		2026	ARMY	33	0	33	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	3	3	3	3	3	3	3	5		0		
1		2027	ARMY	22	0	22																								2	20		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program	Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2029												Fiscal Year 2030												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029												Calendar Year 2030												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Basic Vehicle																															
Prior Years Deliveries: 2471																															
1		2025	ARMY	30	30	0																							0		
1		2026	ARMY	33	33	0																							0		
1		2027	ARMY	22	2	20	2	2	1	1	2	2	2	2	1	3	2												0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20				P-1 Line Item Number / Title: 6500GA0750 / Abrams Upgrade Program				Item Number / Title [DODIC]: GA0750 / Abrams Upgrade Program				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GDLS - Sterling Heights, MI	2	12	37	0	14	18	32	0	5	18	23

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	283	1,917	389	-	389	389	515	515	515	-	4,523
Gross/Weapon System Cost <i>(\$ in Millions)</i>	91.864	133.492	107.833	16.134	-	16.134	16.458	23.094	156.812	23.778	-	569.465
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	91.864	133.492	107.833	16.134	-	16.134	16.458	23.094	156.812	23.778	-	569.465
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	91.864	133.492	107.833	16.134	-	16.134	16.458	23.094	156.812	23.778	-	569.465

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	471.703	56.251	41.476	-	41.476	42.308	44.843	304.489	46.171	-	125.904

Description:

The Vehicle Protection Suite (VPS) will evaluate, mature, and integrate onto multiple combat and tactical vehicles, combinations of active, reactive and passive protection capabilities. These capabilities will leverage both Horizontal Technology Integration (HTI) principles and the Modular Open System Architecture with the Army's Vehicle Protection System Base Kit (VBK) to develop tailored vehicle Survivability Sets specific to platforms that will mitigate existing protection gaps, allow for future technology insertion to mitigate and defeat evolving threats, and minimize the impact to the current capabilities hosted on Army ground combat and tactical vehicles. The protection capabilities will leverage technologies across a spectrum of survivability mechanisms including detection avoidance, threat detection, threat intercept and threat mitigation.

(GM1911) - VPS Base Kit with Laser Warning Receiver

The Laser Warning Receiver (LWR) will detect enemy military laser aided threats and provide rapid warning of threat type and signal direction to the VPS Base Kit. LWR will be able to detect the broad array of laser aided threats that ground combat vehicles will face operationally. The system will alert the crew to which of the threats are targeting the system and allow for the crew to respond based on that threat. Threat timelines are critical to the response of the vehicle crew and the ability to counter the threat. The Laser Warning Receiver will provide early warning to laser aided threat elements.

(GM1912) - VPS Signature Management

Signature Management paint is designed to be integrated with no changes to the combat vehicles' baseline paint. This program is intended to be used on all combat vehicles, with future expansion to other U.S. Army vehicle systems. Signature Management is the Vehicle Protection System baseline layer for the signature management architecture. Future Vehicle Protection technologies may be layered in coordination with this program. The Signature Management program is currently planned to be implemented as a production cut-in and/or retrofit to the enduring fleet onto multiple ground combat vehicle platforms.

(GM1914) - VPS Top Attack Protection

Top Attack Protection (TAP) is an add-on armor to the base vehicle configuration. TAP is intended to be installed on all combat vehicles with future expansion to other US Army vehicle systems. The Top Attack Protection (TAP) quantity per platform varies based on platform base armor.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	283	1,917	389	-	389	389	515	515	515
	Total Obligation Authority	133.492	107.833	16.134	-	16.134	16.458	23.094	156.812	23.778

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles

P-1 Line Item Number / Title:
 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Total:	Quantity	283	1,917	389	-	389	389	515	515	515
Secondary Distribution	Total Obligation Authority	133.492	107.833	16.134	-	16.134	16.458	23.094	156.812	23.778

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 01: Tracked Combat Vehicles / BSA 20: Modification of Tracked Combat Vehicles **P-1 Line Item Number / Title:** 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/ LASER	P-5a			- / 87.257	283 / 133.492	- / 0.852	- / 0.860	- / -	- / 0.860
P-5	GM1912 / VPS SIGNATURE MANAGEMENT	P-5a			- / 4.607	- / -	389 / 15.267	389 / 15.274	- / -	389 / 15.274
P-5	GM1914 / VPS TOP ATTACK PROTECTION	P-5a			- / -	- / -	1,528 / 91.714	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / 91.864	283 / 133.492	1,917 / 107.833	389 / 16.134	- / -	389 / 16.134

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2027 Base Procurement dollars in the amount of \$16.134 million supports the following:
 (GM1911) VPS Base Kits (VBK) with Laser Warning Receiver (LWR). Funding supports Laser Warning Receiver and Vehicle Base Kit receipt, storage, integration, A kit procurement and installation.
 (GM1912) VPS Signature Management. Funds are required to procure and apply Signature Management Paint onto 389 vehicles across multiple ground combat platforms.
 In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army													Date: April 2026								
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20						P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)						Item Number / Title [DODIC]: GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/LASER									
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:												
Resource Summary				Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
Procurement Quantity (Units in Each)				-			283			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				87.257			133.492			0.852			0.860			-			0.860		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				87.257			133.492			0.852			0.860			-			0.860		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				87.257			133.492			0.852			0.860			-			0.860		
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			471.703			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total				
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																					
Recurring Cost																					
Manufacturing - Vehicle Base Kit with Laser Warning Receiver ^(†)		448.688	138	61.919	354.269	283	100.258	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Subtotal: Recurring Cost</i>		-	-	61.919	-	-	100.258	-	-	-	-	-	-	-	-	-	-	-	-		
Non Recurring Cost																					
Initial Spares - Vehicle Base Kit with Laser Warning Receiver		448.235	17	7.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Subtotal: Non Recurring Cost</i>		-	-	7.620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Subtotal: Hardware Cost</i>		-	-	69.539	-	-	100.258	-	-	-	-	-	-	-	-	-	-	-	-		
Support - Logistics Cost																					
Integrated Logistics Support		-	-	17.718	-	-	33.234	-	-	0.852	-	-	0.860	-	-	-	-	-	0.860		
<i>Subtotal: Support - Logistics Cost</i>		-	-	17.718	-	-	33.234	-	-	0.852	-	-	0.860	-	-	-	-	-	0.860		
Gross/Weapon System Cost		-	-	87.257	471.703	283	133.492	-	-	0.852	-	-	0.860	-	-	-	-	-	0.860		
Remarks: Logistics Cost Element includes A kit Procurement, Installation and Storage.																					

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)	Item Number / Title [DODIC]: GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/LASER
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	283	-	-	-	-
	Total Obligation Authority	133.492	0.852	0.860	-	0.860
Total:	Quantity	283	-	-	-	-
Secondary Distribution	Total Obligation Authority	133.492	0.852	0.860	-	0.860

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)				Item Number / Title [DODIC]: GM1911 / VPS MODULAR ACTIVE PROTECTION SYSTEMS W/LASER					
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Manufacturing - Vehicle Base Kit with Laser Warning Receiver		2025	Danbury Mission Technologies / LockHeed Martin / Danbury, CT / Orlando, FL	SS / IDIQ	Army Contracting Command Warren, MI	Mar 2025	Jul 2026	283	354.269	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)
		Item Number / Title [DODIC]: GM1912 / VPS SIGNATURE MANAGEMENT

ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				-	-	389	389	-	389
Gross/Weapon System Cost (\$ in Millions)				4.607	-	15.267	15.274	-	15.274
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				4.607	-	15.267	15.274	-	15.274
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)				4.607	-	15.267	15.274	-	15.274
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				-	-	39.247	39.265	-	39.265

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Production Manufacturing - Material ^(†)	11.026	269	2.966	-	-	-	12.491	389	4.859	12.501	389	4.863	-	-	-	12.501	389	4.863
Production Manufacturing - Application Labor, Tools and Supplies	-	-	1.641	-	-	-	-	-	8.989	-	-	8.992	-	-	-	-	-	8.992
<i>Subtotal: Recurring Cost</i>	-	-	4.607	-	-	-	-	-	13.848	-	-	13.855	-	-	-	-	-	13.855
<i>Subtotal: Hardware Cost</i>	-	-	4.607	-	-	-	-	-	13.848	-	-	13.855	-	-	-	-	-	13.855
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	1.419	-	-	1.419	-	-	-	-	-	1.419
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	1.419	-	-	1.419	-	-	-	-	-	1.419
Gross/Weapon System Cost	-	-	4.607	-	-	-	39.247	389	15.267	39.265	389	15.274	-	-	-	39.265	389	15.274

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	389	389	-	389
	Total Obligation Authority	-	15.267	15.274	-	15.274

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)	Item Number / Title [DODIC]: GM1912 / VPS SIGNATURE MANAGEMENT

ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:				
Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Total:	Quantity	-	389	389	-	389
Secondary Distribution	Total Obligation Authority	-	15.267	15.274	-	15.274

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army								Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)					Item Number / Title [DODIC]: GM1912 / VPS SIGNATURE MANAGEMENT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Production Manufacturing - Material		2026	CTC Enterprise Ventures Corporation / Hentzen Coatings, Inc. / Johnstown, PA / Milwaukee, WI	SS / IDIQ	Army Contracting Command Warren, MI	Apr 2026	Jun 2026	389	12.491	Y		
Production Manufacturing - Material		2027	CTC Enterprise Ventures Corporation / Hentzen Coatings, Inc. / Johnstown, PA / Milwaukee, WI	SS / IDIQ	Army Contracting Command Warren, MI	Apr 2027	Jun 2027	389	12.501	Y		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20		P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)
		Item Number / Title [DODIC]: GM1914 / VPS TOP ATTACK PROTECTION

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	1,528	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	91.714	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	91.714	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	91.714	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	60.022	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Manufacturing - Top Attack Protection ^(†)	-	-	-	-	-	-	55.418	1,528	84.678	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	84.678	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Manufacturing - First Article Test	-	-	-	-	-	-	-	-	2.287	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	2.287	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	86.965	-	-	-	-	-	-	-	-	-
Package Fielding Cost																		
Recurring Cost																		
Packaging, Containers, and Transportation	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	-	-	-	-
<i>Subtotal: Package Fielding Cost</i>	-	-	-	-	-	-	-	-	3.304	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	1.444	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20	P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)	Item Number / Title [DODIC]: GM1914 / VPS TOP ATTACK PROTECTION

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	1.444	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	-	60.022	1,528	91.714	-	-	-	-	-	-	-	-	-

Remarks:

Manufacturing quantity of 1,528 represents the number of vehicles in an Armored Brigade Combat Team the Top Attack Protection is procured for. The VPS Top Attack Protection program was funded only in Fiscal Year 2026 as an initial capability procurement to address emerging threats.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	1,528	-	-	-
	Total Obligation Authority	-	91.714	-	-	-
Total: Secondary Distribution	Quantity	-	1,528	-	-	-
	Total Obligation Authority	-	91.714	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 01 / 20			P-1 Line Item Number / Title: 6652GM1900 / VEHICLE PROTECTION SYSTEMS (VPS)				Item Number / Title [DODIC]: GM1914 / VPS TOP ATTACK PROTECTION					
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Manufacturing - Top Attack Protection		2026	TBD / TBD	C / TBD	Army Contracting Command Warren, MI	Jun 2026	Jan 2028	1,528	55.418	Y		Jul 2025

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 0418GN0003 / PERSONAL DEFENSE WEAPON (ROLL)
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	1,064	2,311	477	-	-	-	-	-	-	-	-	3,852
Gross/Weapon System Cost (<i>\$ in Millions</i>)	10.150	4.869	1.002	-	-	-	-	-	-	-	-	16.021
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	10.150	4.869	1.002	-	-	-	-	-	-	-	-	16.021
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	10.150	4.869	1.002	-	-	-	-	-	-	-	-	16.021

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	9.539	2.107	2.101	-	-	-	-	-	-	-	-	4.159

Description:

(G00013) - Launched Electronic Stun Device (LESD): Launched Electrode Stun Device (LESD) is a Commercial Off the shelf (COTS) weapon. It fires tethered probes that attach to target, transmitting an electrical charge which induces Electro-muscular Incapacitation (EMI), overriding sensory and motor systems. It provides Law Enforcement, Special Forces and Ranger Battalions non-lethal escalation of force capabilities. This item is Code A, approved for service use.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	139	-	-	-	-	-	-	-
	Total Obligation Authority	0.293	-	-	-	-	-	-	-
ANG	Quantity	1,442	477	-	-	-	-	-	-
	Total Obligation Authority	3.038	1.002	-	-	-	-	-	-
AR	Quantity	730	-	-	-	-	-	-	-
	Total Obligation Authority	1.538	-	-	-	-	-	-	-
Total:	Quantity	2,311	477	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	4.869	1.002	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 2472G13000 / M240 Medium Machine Gun (7.62mm)
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: 0604601A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	688	0	260	-	-	-	-	-	-	-	-	948
Gross/Weapon System Cost (<i>\$ in Millions</i>)	872.119	27.851	6.005	-	-	-	-	-	-	-	-	905.975
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	872.119	27.851	6.005	-	-	-	-	-	-	-	-	905.975
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	872.119	27.851	6.005	-	-	-	-	-	-	-	-	905.975

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	1,267.615	-	23.096	-	-	-	-	-	-	-	-	955.670

Description:

The M240 Medium Machine Gun (7.62mm) program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain as outlined in the National Defense Strategy (NDS). The M240 series machine guns are available in different configurations for various applications. The M240B Machine Gun is a ground version of the original M240 Machine Gun, 7.62MM Medium Machine Gun class weapon, designed as a coaxial/pintle-mounted weapon for tanks and light armored vehicles. The M240B also includes: a flash suppressor, front sight, carrying handle, buttstock, pistol grip, bipod, heat shield and rear sight assembly. The M240B Machine Gun may also be tripod-mounted and used in conjunction with a traversing and elevating mechanism and mount pintle. The M240H is a variant of this same family of Machine Guns and is employed as the self defensive armament subsystem for the UH-60 BLACK HAWK and CH-47 Chinook Helicopters. The M240H uses the same receiver and barrel as the M240B but has a spade grip trigger assembly. It also has a unique mounting interface and pintle to properly interface with the helicopter platform. The lighter M240L replaces the M240B in Special Forces/Rangers, Light Infantry and Airborne units. The M240L significantly reduces the weight of the current M240B, by approximately 6 pounds, while maintaining the same level of reliability. The weight reduction is accomplished through the use of lightweight materials and innovative manufacturing techniques.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	260	-	-	-	-	-	-	-
Total Obligation Authority	27.851	6.005	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	260	-	-	-	-	-	-	-
Total Obligation Authority	27.851	6.005	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 5000GB2000 / Machine Gun, Cal .50 M2 Roll
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	236	-	-	-	-	-	-	-	-	-	-	236
Gross/Weapon System Cost (<i>\$ in Millions</i>)	421.294	0.003	0.004	-	-	-	-	-	-	-	-	421.301
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	421.294	0.003	0.004	-	-	-	-	-	-	-	-	421.301
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	421.294	0.003	0.004	-	-	-	-	-	-	-	-	421.301

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	1,785.144	-	-	-	-	-	-	-	-	-	-	1,785.174

Description:

The M2A1 .50 Caliber Machine Gun is an automatic, belt-fed, recoil-operated, and air-cooled crew-served weapon. It mounts on the M205 tripod and on most vehicles, and serves as an anti-personnel and anti-aircraft weapon. It is highly effective against light armored vehicles, low-and slow-flying aircraft, and small boats. The M2A1 provides automatic weapon suppressive fire for offensive and defensive purposes. It is capable of single-shot and automatic fire. The M2A1 provides enhancements to allow the Soldier to quickly change barrels without the need to reset the headspace and timing while also reducing the visible muzzle flash.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.003	0.004	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.003	0.004	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 6580G02200 / Mortar Systems
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	32	6	3	2	-	2	38	68	86	98	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	555.690	73.408	5.807	3.575	-	3.575	45.098	67.198	102.056	105.857	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	555.690	73.408	5.807	3.575	-	3.575	45.098	67.198	102.056	105.857	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	555.690	73.408	5.807	3.575	-	3.575	45.098	67.198	102.056	105.857	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	17,365.313	12,234.667	1,935.667	1,787.500	-	1,787.500	1,186.789	988.206	1,186.698	1,080.173	Continuing	Continuing

Description:

The Mortar Systems program supports the production of 60mm, 81mm, 120mm mortar weapon systems, and future variants/modernized systems; including mortar mobility system and associated supporting subsystems, Basic Issue Items (BII), Additional Authorized List (AAL) items, and tool kits. These mortar weapon systems, along with the associated equipment and subsystem components support both the mounted and dismounted vehicle platforms in the Infantry Brigade Combat Teams (IBCTs)/ Mobile Brigade Combat Teams (MBCTs), Armor Brigade Combat Teams (ABCTs), and Stryker Brigade Combat Teams (SBCTs). The mobility systems enable rapid emplacement and displacement of mortar weapon systems, when hosted on current and future vehicle platforms. The 60mm, 81mm and 120mm mortar weapon systems and components fulfill current and future Army Acquisition Objective (AAO) requirements, urgent requirements, increase of Army reorganization and Army stand up unit requirements, and address mortar system safety and obsolescence concerns.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	6	3	2	-	2	38	68	86	98
Total Obligation Authority	73.408	5.807	3.575	-	3.575	45.098	67.198	102.056	105.857
Total:	6	3	2	-	2	38	68	86	98
Secondary Distribution	73.408	5.807	3.575	-	3.575	45.098	67.198	102.056	105.857

Justification:

Fiscal Year (FY) 2027 funding in the amount of \$3.575 million will support the procurement of two (2) each M121 120mm mortar weapon systems, required subsystem components, Modified Work Order (MWO) kits, Basic Issue Item (BII) kits, Engineering Change Proposals (ECPs), and updates required to the applicable Technical Data Packages (TDPs). Funding will also support efforts to address technical issues and obsolescence related to weapon system safety, special force requirements and modernized mounted and dismounted platforms in the Armor Brigade Combat Teams (ABCTs), as well as Armor Multi-Purpose Vehicle (AMPV) requirements. Funding is to support 120mm mortar weapon systems resulting from Army ABCT reorganization from two Battalions per Brigade to three Battalions per Brigade as well as the increase in the Army Acquisition Objective (AAO) for new stand-up units.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / Title: 6580G02200 / Mortar Systems
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Net funding decrease from FY 2026 to FY 2027 reflects the completion of the program's acquisition strategy as the Army continues to develop and qualify modernized mortar weapon systems that will increase lethality, survivability, mobility and readiness.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 6659G08100 / LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	126	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	48.902	2.543	9.477	10.420	-	10.420	2.082	1.913	0.964	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	48.902	2.543	9.477	10.420	-	10.420	2.082	1.913	0.964	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	48.902	2.543	9.477	10.420	-	10.420	2.082	1.913	0.964	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	388.111	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

The Location and Azimuth Determination System (LADS) provides a lightweight, portable, and deployable common inertial survey capability for field artillery cannon, rocket, missile, radar and mortar platforms that is not dependent on the Global Positioning System (GPS). LADS replaces the legacy Improved Position and Azimuth Determining System - GPS (IPADS-G) which is no longer supportable and obsolete. LADS is operable by multiple military occupational specialties (MOS) and can be integrated into multiple vehicles.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	2.543	9.477	10.419	-	10.419	2.082	1.913	0.964	-
ANG									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	-	-	0.001	-	0.001	-	-	-	-
Total: Secondary Distribution	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	2.543	9.477	10.420	-	10.420	2.082	1.913	0.964	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / Title: 6659G08100 / LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G08112 / LOCATION & AZIMUTH DETERMINATION SYSTEM				126 / 48.902	- / 2.543	- / 9.477	- / 10.420	- / -	- / 10.420
P-40	Total Gross/Weapon System Cost				126 / 48.902	- / 2.543	- / 9.477	- / 10.420	- / -	- / 10.420

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 Fiscal Year (FY) 2027 Base procurement funds in the amount of \$10.420 million will support the production engineering and fielding requirements for Location and Azimuth Determination Systems (LADS) and integrate to the latest software compliance initiatives. LADS provides a lightweight, portable, and deployable common inertial survey capability for field artillery cannon, rocket, missile, radar and mortar platforms that is not dependent on the Global Positioning System (GPS). The system also provides accurate location, azimuth, and direction for all field artillery systems while being reliable, intuitive to use, and more cost effective than the predecessor. It operates effectively in GPS-denied and GPS-degraded environments. The updated software integration initiatives support enhanced security and ensure compliance with Public Law (P.L.) 111-383 for the GPS.

Net funding increase from FY 2026 to FY 2027 reflects the procurement of hardware required for implementation of the enhanced software compliance initiatives required to ensure the continued ability to conduct precision and near precision fires in a GPS contested environment while maintaining current operational tempo.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 6659G08100 / LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	Item Number / Title [DODIC]: G08112 / LOCATION & AZIMUTH DETERMINATION SYSTEM

ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (<i>Units in Each</i>)		126	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)		48.902	2.543	9.477	10.420	-	10.420
Less PY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		48.902	2.543	9.477	10.420	-	10.420
Plus CY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		48.902	2.543	9.477	10.420	-	10.420
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>							
Initial Spares (<i>\$ in Millions</i>)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		388.111	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Hardware Cost																			
Recurring Cost																			
Hardware	266.143	126	33.534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Assembly & Integration	-	-	1.453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M-Code	-	-	-	-	-	-	-	-	8.411	-	-	9.603	-	-	-	-	-	9.603	
<i>Subtotal: Recurring Cost</i>	-	-	34.987	-	-	-	-	-	8.411	-	-	9.603	-	-	-	-	-	9.603	
<i>Subtotal: Hardware Cost</i>	-	-	34.987	-	-	-	-	-	8.411	-	-	9.603	-	-	-	-	-	9.603	
Package Fielding Cost																			
Recurring Cost																			
New Equipment Fielding & Training	-	-	0.958	-	-	2.543	-	-	1.066	-	-	0.817	-	-	-	-	-	-	0.817
<i>Subtotal: Recurring Cost</i>	-	-	0.958	-	-	2.543	-	-	1.066	-	-	0.817	-	-	-	-	-	0.817	
Non Recurring Cost																			
Technical Manual & Publication	-	-	1.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Non Recurring Cost</i>	-	-	1.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<i>Subtotal: Package Fielding Cost</i>	-	-	2.123	-	-	2.543	-	-	1.066	-	-	0.817	-	-	-	-	-	0.817	
Support - Initial Spares and Repair Parts Cost																			
Initial Spares and Repair Parts	372.200	25	9.305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

LI 6659G08100 - LOCATION & AZIMUTH DETERMINATION SYSTEM ...
Army

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 6659G08100 / LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	Item Number / Title [DODIC]: G08112 / LOCATION & AZIMUTH DETERMINATION SYSTEM

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	9.305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Production Engineering Cost																		
Production Engineering	-	-	1.989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Production Engineering Cost</i>	-	-	1.989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Engineering Cost																		
System Engineering	-	-	0.498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Engineering Cost</i>	-	-	0.498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	388.111	126	48.902	-	-	2.543	-	-	9.477	-	-	10.420	-	-	-	-	-	10.420

Remarks:
Net funding increase from FY 2026 to FY 2027 reflects the procurement of hardware required for implementation of the enhanced software compliance initiatives required to ensure continued ability to conduct precision and near precision fires in a GPS contested environment while maintaining current operational tempo.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	2.543	9.477	10.419	-	10.419
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	0.001	-	0.001
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	2.543	9.477	10.420	-	10.420

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8181G01501 / XM320 Grenade Launcher Module (GLM)
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	307.972	20.925	6.000	-	-	-	-	-	-	-	-	334.897
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	307.972	20.925	6.000	-	-	-	-	-	-	-	-	334.897
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	307.972	20.925	6.000	-	-	-	-	-	-	-	-	334.897

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. The M320 Grenade Launcher Module (GLM) is a 40mm low-velocity grenade launching weapon system that is a direct replacement to all M203 series of grenade launchers on M16 Rifles and M4 Carbines. The M320 Grenade Launcher Module (GLM) is a modular system that mounts under the barrel of the rifle or carbine. This weapon can also be used in the stand-alone configuration. The M320 Grenade Launcher Module (GLM) has an integrated leaf sight and some improved safety features. This weapon also has a side-loading unrestricted breech that permits the firing of longer 40mm low-velocity projectiles (NATO standard and non-standard). The M320 Grenade Launcher Module (GLM) is more reliable and safer because of the use of a more modern double-action trigger/firing system. The new pistol grip design eliminates the need to use the M4 magazine as a hand grip. The latest innovations in lightweight material composites improve durability. Procurement of hand-held Laser Range Finder (LRF) and Grenadier Sighting System (GSS) are delivered as system components, one each per system. M320 Grenade Launcher Modules (GLMs) will also be fitted with an additional system components, such as a leaf sight, barrel, improved butt stock, and a XM100 40mm fuze programmer, to support the High Explosive Air Burst (HEAB) and M433E1 capability to be delivered by the new 40mm Family of Ammunition (FOA).

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	20.925	6.000	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	20.925	6.000	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8190G01506 / Precision Sniper Rifle
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	452	219	-	-	-	-	-	-	-	-	-	671
Gross/Weapon System Cost (<i>\$ in Millions</i>)	38.066	5.910	1.853	-	-	-	-	-	-	-	-	45.829
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	38.066	5.910	1.853	-	-	-	-	-	-	-	-	45.829
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	38.066	5.910	1.853	-	-	-	-	-	-	-	-	45.829

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	84.217	26.986	-	-	-	-	-	-	-	-	-	68.300

Description:

The Precision Sniper Rifle (PSR) program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. Precision Sniper Rifle (PSR) will become the primary anti-personnel Sniper Weapon System (SWS) in all Army Sniper Teams. On 31 March 2021, the U.S. Army awarded contract W15QKN-21-D-0028 to Barrett Firearms MFG, Inc. The contract is a 5-year Firm Fixed Price (FFP) Indefinite Delivery/Indefinite Quantity (IDIQ) contract for production and delivery of the MK22 Precision Sniper Rifle (Multi-role Adaptive Design (MRAD) commercial variant) to support an Army Acquisition Objective (AAO) of 2,800 systems. It is a Non-Developmental Item (NDI) that is a multi-caliber, bolt-action sniper rifle, which is effective against personnel and materiel targets at extreme ranges. The Precision Sniper Rifle (PSR) provides increased probability of hit over the current M2010 Enhanced Sniper Rifle (ESR) configuration at distances beyond twelve-hundred (1200) meters, which enhances the sniper role in supporting combat operations and improves sniper survivability. The Precision Sniper Rifle (PSR) provides extended effective range by three-hundred (300) meters over M2010 Enhanced Sniper Rifle (ESR) out to fifteen-hundred (1500) meters, which increases stand-off distances ensuring overmatch against enemy counter sniper engagements and increases sniper capabilities. The Precision Sniper Rifle (PSR) also replaces the anti-materiel M107 semi-automatic .50 caliber sniper rifle, offering improved accuracy in a lighter weight package. The Precision Sniper Rifle (PSR) includes a sound suppressor and direct view optic with fire control capabilities. This allows snipers, when supplemented with a clip-on image intensifier or thermal sensor system, to effectively engage enemy snipers, as well as crew served and indirect fire weapons virtually undetected in any light condition.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	127	-	-	-	-	-	-	-
	Total Obligation Authority	2.428	1.853	-	-	-	-	-	-
ANG	Quantity	92	-	-	-	-	-	-	-
	Total Obligation Authority	3.482	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	219	-	-	-	-	-	-	-
	Total Obligation Authority	5.910	1.853	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / Title: 8190G01506 / Precision Sniper Rifle
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8201G13501 / Carbine
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	293.789	8.003	-	-	-	-	-	-	-	-	-	301.792
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	293.789	8.003	-	-	-	-	-	-	-	-	-	301.792
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	293.789	8.003	-	-	-	-	-	-	-	-	-	301.792

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This funding line is used to procure M4A1 Carbines for the Army and 30 round Enhanced Performance Magazine (EPM). The M4A1 Carbines are 5.56mm, gas operated, air-cooled weapons designed for lightness, speed, mobility and firepower. The M4A1 Carbine is a more compact weapon than the M16 rifle series since it uses a shorter barrel and collapsible stock. When compared to the M4 Carbine, the M4A1 Carbine has a (safe/semi-automatic/full automatic) trigger group, with a heavier barrel thickness to support increased sustained rates of fire, and an ambidextrous fire control selector. The M4A1 Carbine also includes a back-up iron sight and the adapter rail system to attach accessories and components.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	8.003	-	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	8.003	-	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	50,223	41,975	36,297	38,141	-	38,141	37,942	36,687	36,281	36,028	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	594.971	394.720	358.907	372.641	-	372.641	372.619	365.598	365.488	369.398	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	594.971	394.720	358.907	372.641	-	372.641	372.619	365.598	365.488	369.398	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	594.971	394.720	358.907	372.641	-	372.641	372.619	365.598	365.488	369.398	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	11.847	9.404	9.888	9.770	-	9.770	9.821	9.965	10.074	10.253	Continuing	Continuing

Description:

This funding line is directly aligned to the Army Soldier Lethality Modernization Priority.

Next Generation Squad Weapons (NGSW) is a family of products that includes the XM8 Carbine, M7 Rifle and M250 Automatic Rifle that integrate with advanced Fire Control and family of 6.8mm ammunition. The XM8 Carbine, M7 Rifle and M250 Automatic Rifle are the planned replacements for the M4 Carbine and M249 Squad Automatic Weapon for individual soldiers, squads, and/or platoons, capable of defeating protected and unprotected threats. The XM8 Carbine, M7 Rifle and M250 Automatic Rifle ensure increased lethality against a broad spectrum of targets beyond current/legacy weapon capabilities; increased range, accuracy, and probability of hit; reduced engagement time; suppressed flash/sound signature; and improved controllability and mobility. The XM8 Carbine is a lightweight, short-barrel variant of the M7 Rifle.

The Fire Control is an advanced individual fire control device along with optics, sights, lasers, and other enablers that supports the XM8 Carbine, M7 Rifle, M250 Automatic Rifle and other individual squad weapon systems. The Fire Control increases the probability of hit and decreases engagement time through a variable-powered direct view optic with integrated range finder, ballistic calculator, and digital display capable of providing an adjusted aim point. The Fire Control utilizes open architecture to deliver to an initial augmented core capability followed by increasing increments of capability over time as technology matures and evolves.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	
Army	Quantity	30,558	26,203	16,132	-	16,132	13,824	10,700	16,289	36,028
	Total Obligation Authority	278.924	258.495	159.166	-	159.166	135.163	62.669	140.508	369.398
ANG	Quantity	11,409	10,094	22,009	-	22,009	24,118	25,987	19,992	-
	Total Obligation Authority	115.790	100.412	213.475	-	213.475	237.456	302.929	224.980	-
AR	Quantity	8	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.006	-	-	-	-	-	-	-	-
Total:	Quantity	41,975	36,297	38,141	-	38,141	37,942	36,687	36,281	36,028

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	394.720	358.907	372.641	-	372.641	372.619	365.598	365.488	369.398

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity:
2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles

P-1 Line Item Number / Title:
8205G14510 / Next Generation Squad Weapon

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	G14511 / Next Generation Squad Weapon-Automatic Rifle	P-5a, P-21	A		3,131 / 41.233	1,772 / 23.133	2,037 / 26.476	2,795 / 33.681	- / -	2,795 / 33.681
P-5	G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE	P-5a, P-21	A		24,531 / 140.024	19,858 / 118.875	14,736 / 82.247	14,944 / 83.004	- / -	14,944 / 83.004
P-5	G14513 / Next Generation Squad Weapon - Fire Control	P-5a, P-21	A		22,561 / 413.714	20,345 / 252.712	19,524 / 250.184	20,402 / 255.956	- / -	20,402 / 255.956
P-40	Total Gross/Weapon System Cost				50,223 / 594.971	41,975 / 394.720	36,297 / 358.907	38,141 / 372.641	- / -	38,141 / 372.641

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2027 Base procurement dollars in the amount of \$372.641 million supports the following:

FY 2027 Base procurement dollars in the amount of \$33.681 million supports the procurement and fielding of 2,795 M250 Automatic Rifles, which are the planned replacement for the M249 Squad Automatic Weapon (SAW) within the Close Combat Force.

FY 2027 Base procurement dollars in the amount of \$83.004 million supports the procurement and fielding of 14,944 XM8 Carbines which are the planned replacement for the M4A1 Carbine within the Close Combat Force. The XM8 Carbine is a lightweight, short-barrel variant of the M7 Rifle.

The XM8 Carbine, M7 Rifle and M250 Automatic Rifle ensure increased lethality against a broad spectrum of targets beyond current/legacy weapons capabilities; increased range, accuracy, and probability of hit; reduced engagement time; suppressed flash/sound signature; and improved controllability and mobility.

FY 2027 Base procurement dollars in the amount of \$255.956 million supports the procurement and fielding of 20,402 advanced Fire Control systems. The advanced Fire Control has both close quarter and extended range capabilities, increasing the range, accuracy and probability of hit of the XM8 Carbine, M7 Rifle and M250 Automatic Rifle.

The XM8 Carbine, M7 Rifle, M250 Automatic Rifle, advanced Fire Control, and 6.8mm Common Cartridge are fielded concurrently to provide a squad level capability improvement to maintain overmatch against near peer enemy threats.

Funding on this line also supports the procurement and fielding of optics, sights, lasers, and other enablers for the XM8 Carbine, M7 Rifle and M250 Automatic Rifle, in addition to the advanced Fire Control.

Increase in budget request from FY 2026 to FY 2027 maintains steady production rates for both vendors and supports Army fielding plans into FY 2028.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Army Acquisition Objectives (AAOs):
 XM8 Carbines: TBD
 M7 Rifle (NGSW-R): 111,428
 M250 Automatic Rifle (NGSW-AR): 13,334
 Advanced Fire Control (NGSW-FC): 124,749

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	3,131	1,772	2,037	2,795	-	2,795
Gross/Weapon System Cost (\$ in Millions)	41.233	23.133	26.476	33.681	-	33.681
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	41.233	23.133	26.476	33.681	-	33.681
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	41.233	23.133	26.476	33.681	-	33.681

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	13.169	13.055	12.998	12.050	-	12.050

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Transportation	-	-	0.115	-	-	0.244	-	-	0.235	-	-	0.200	-	-	-	-	-	0.200
XM250 Integration Efforts	-	-	-	-	-	0.240	-	-	0.245	-	-	0.150	-	-	-	-	-	0.150
Engineering Change Proposal	-	-	0.085	-	-	0.180	-	-	0.195	-	-	0.190	-	-	-	-	-	0.190
Subtotal: Recurring Cost	-	-	0.200	-	-	0.664	-	-	0.675	-	-	0.540	-	-	-	-	-	0.540
Non Recurring Cost																		
NGSW First Article Test	-	-	0.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	0.338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	0.538	-	-	0.664	-	-	0.675	-	-	0.540	-	-	-	-	-	0.540
Hardware Cost																		
Recurring Cost																		
Next Generation Squad Weapon - Automatic Rifle ^(†)	11.075	3,382	37.456	11.389	1,772	20.181	10.773	2,037	21.945	10.523	2,795	29.412	-	-	-	10.523	2,795	29.412
Initial Spares	-	-	0.572	-	-	0.500	-	-	0.505	-	-	0.470	-	-	-	-	-	0.470
Arms Room racks	-	-	-	-	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.100
Subtotal: Recurring Cost	-	-	38.028	-	-	20.681	-	-	22.450	-	-	29.982	-	-	-	-	-	29.982
Subtotal: Hardware Cost	-	-	38.028	-	-	20.681	-	-	22.450	-	-	29.982	-	-	-	-	-	29.982

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Package Fielding Cost																		
Recurring Cost																		
Total Package Fielding	-	-	0.456	-	-	0.200	-	-	0.800	-	-	0.800	-	-	-	-	-	0.800
<i>Subtotal: Recurring Cost</i>	-	-	0.456	-	-	0.200	-	-	0.800	-	-	0.800	-	-	-	-	-	0.800
<i>Subtotal: Package Fielding Cost</i>	-	-	0.456	-	-	0.200	-	-	0.800	-	-	0.800	-	-	-	-	-	0.800
Logistics Cost																		
Recurring Cost																		
Integrated Logistic Support	-	-	0.163	-	-	0.200	-	-	0.210	-	-	0.180	-	-	-	-	-	0.180
<i>Subtotal: Recurring Cost</i>	-	-	0.163	-	-	0.200	-	-	0.210	-	-	0.180	-	-	-	-	-	0.180
<i>Subtotal: Logistics Cost</i>	-	-	0.163	-	-	0.200	-	-	0.210	-	-	0.180	-	-	-	-	-	0.180
Support - Data Cost																		
Technical Publications	-	-	0.303	-	-	0.035	-	-	0.080	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Data Cost</i>	-	-	0.303	-	-	0.035	-	-	0.080	-	-	-	-	-	-	-	-	-
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	0.313	-	-	0.270	-	-	0.805	-	-	0.805	-	-	-	-	-	0.805
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	0.313	-	-	0.270	-	-	0.805	-	-	0.805	-	-	-	-	-	0.805
Support - Program Management Cost																		
Government Management	-	-	0.561	-	-	0.250	-	-	0.611	-	-	0.534	-	-	-	-	-	0.534
<i>Subtotal: Support - Program Management Cost</i>	-	-	0.561	-	-	0.250	-	-	0.611	-	-	0.534	-	-	-	-	-	0.534
Support - System Engineering Cost																		
System Engineering	-	-	0.872	-	-	0.833	-	-	0.845	-	-	0.840	-	-	-	-	-	0.840
<i>Subtotal: Support - System Engineering Cost</i>	-	-	0.872	-	-	0.833	-	-	0.845	-	-	0.840	-	-	-	-	-	0.840
Gross/Weapon System Cost	13.169	3,131	41.233	13.055	1,772	23.133	12.998	2,037	26.476	12.050	2,795	33.681	-	-	-	12.050	2,795	33.681

Remarks:
 Unit costs for the M250 Automatic Rifle are firm fixed price contract costs for all years. Ordering periods and are procured in different quantity ranges and ordering periods.
 Increases and decreases from FY 2026 to FY 2027 support cost elements based on revised budget estimates and remain consistent with actual costs in prior years.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon	Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	1,062	1,426	1,961	-	1,961
	Total Obligation Authority	16.133	18.533	23.630	-	23.630
ANG	Quantity	710	611	834	-	834
	Total Obligation Authority	7.000	7.943	10.051	-	10.051
Total:	Quantity	1,772	2,037	2,795	-	2,795
Secondary Distribution	Total Obligation Authority	23.133	26.476	33.681	-	33.681

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10			P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon				Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle					

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Squad Weapon - Automatic Rifle ^(†)		2025	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Apr 2025	Oct 2025	1,772	11.389	Y		
Next Generation Squad Weapon - Automatic Rifle ^(†)		2026	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Apr 2026	Oct 2026	2,037	10.773	Y		
Next Generation Squad Weapon - Automatic Rifle ^(†)		2027	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2027	Jul 2027	2,795	10.523	Y		

^(†) indicates the presence of a P-21

Remarks:
Unit costs for the M250 Automatic Rifle are firm fixed price contract costs for all years and ordering periods and are procured in different quantity ranges and ordering periods.

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10										P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon										Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027										Fiscal Year 2028										BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R		M A Y

Next Generation Squad Weapon - Automatic Rifle

Prior Years Deliveries: 3382																																	
1	2025	ARMY	1,772	1,772	0																									0			
1	2026	ARMY	2,037	0	2,037	167	170	170	170	170	170	170	170	170	170	170															0		
1	2027	ARMY	2,795	0	2,795				A	-	-	-	-	-	-	50	50	50	293	294	294	294	294	294	294	294	294	294	294				0
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14511 / Next Generation Squad Weapon-Automatic Rifle

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG Sauer Inc - Newington NH 03801-6801	20	294	1,235	4	2	6	8	1	2	6	8

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon	Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE

ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:				
Resource Summary			Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)			24,531	19,858	14,736	14,944	-	14,944
Gross/Weapon System Cost (\$ in Millions)			140.024	118.875	82.247	83.004	-	83.004
Less PY Advance Procurement (\$ in Millions)			-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)			140.024	118.875	82.247	83.004	-	83.004
Plus CY Advance Procurement (\$ in Millions)			-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)			140.024	118.875	82.247	83.004	-	83.004
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>								
Initial Spares (\$ in Millions)			-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)			5.708	5.986	5.581	5.554	-	5.554

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Transportation	-	-	0.370	-	-	0.448	-	-	0.430	-	-	0.435	-	-	-	-	-	0.435
<i>Subtotal: Recurring Cost</i>	-	-	0.370	-	-	0.448	-	-	0.430	-	-	0.435	-	-	-	-	-	0.435
Non Recurring Cost																		
NGSW First Article Test	-	-	0.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	0.324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	0.694	-	-	0.448	-	-	0.430	-	-	0.435	-	-	-	-	-	0.435
Hardware Cost																		
Recurring Cost																		
Next Generation Squad Weapon - Rifle (NGSW-R) ^(†)	4.433	27,032	119.833	4.372	18,092	79.098	-	-	-	-	-	-	-	-	-	-	-	-
Next Generation Squad Weapon - Carbine ^(†)	-	-	-	-	-	-	4.789	14,736	70.571	4.762	14,944	71.163	-	-	-	4.762	14,944	71.163
Initial Spares	-	-	5.389	-	-	2.530	-	-	1.485	-	-	1.000	-	-	-	-	-	1.000
Next Generation Squad Weapon- Rifle (UKRN)	4.706	550	2.588	4.372	1,766	7.721	-	-	-	-	-	-	-	-	-	-	-	-
Arms Room Racks	-	-	-	-	-	-	-	-	-	-	-	1.020	-	-	-	-	-	1.020

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10						P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon						Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE					
ID Code (A=Service Ready, B=Not Service Ready) : A												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	127.810	-	-	89.349	-	-	72.056	-	-	73.183	-	-	-	-	-	73.183
Non Recurring Cost																		
M157 Taiwan IND3 (see remark)	-	-	-	-	-	19.588	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	19.588	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	127.810	-	-	108.937	-	-	72.056	-	-	73.183	-	-	-	-	-	73.183
Package Fielding Cost																		
Recurring Cost																		
Total Fielding Package	-	-	0.660	-	-	1.000	-	-	0.955	-	-	0.960	-	-	-	-	-	0.960
<i>Subtotal: Recurring Cost</i>	-	-	0.660	-	-	1.000	-	-	0.955	-	-	0.960	-	-	-	-	-	0.960
<i>Subtotal: Package Fielding Cost</i>	-	-	0.660	-	-	1.000	-	-	0.955	-	-	0.960	-	-	-	-	-	0.960
Logistics Cost																		
Recurring Cost																		
Integrated Logistic Support	-	-	1.154	-	-	0.456	-	-	0.435	-	-	0.450	-	-	-	-	-	0.450
<i>Subtotal: Recurring Cost</i>	-	-	1.154	-	-	0.456	-	-	0.435	-	-	0.450	-	-	-	-	-	0.450
<i>Subtotal: Logistics Cost</i>	-	-	1.154	-	-	0.456	-	-	0.435	-	-	0.450	-	-	-	-	-	0.450
Vehicles Cost																		
Recurring Cost																		
Integration projects	-	-	0.616	-	-	1.050	-	-	1.450	-	-	1.050	-	-	-	-	-	1.050
<i>Subtotal: Recurring Cost</i>	-	-	0.616	-	-	1.050	-	-	1.450	-	-	1.050	-	-	-	-	-	1.050
<i>Subtotal: Vehicles Cost</i>	-	-	0.616	-	-	1.050	-	-	1.450	-	-	1.050	-	-	-	-	-	1.050
Support - Data Cost																		
Technical Publications	-	-	0.494	-	-	0.250	-	-	0.235	-	-	0.220	-	-	-	-	-	0.220
<i>Subtotal: Support - Data Cost</i>	-	-	0.494	-	-	0.250	-	-	0.235	-	-	0.220	-	-	-	-	-	0.220
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	0.250	-	-	1.800	-	-	1.706	-	-	1.611	-	-	-	-	-	1.611
<i>Subtotal: Support - Engineering Change Proposals Cost</i>	-	-	0.250	-	-	1.800	-	-	1.706	-	-	1.611	-	-	-	-	-	1.611
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	0.664	-	-	1.100	-	-	1.200	-	-	1.305	-	-	-	-	-	1.305

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	0.664	-	-	1.100	-	-	1.200	-	-	1.305	-	-	-	-	-	1.305
Support - Program Management Cost																		
Government Management	-	-	4.503	-	-	2.634	-	-	2.590	-	-	2.595	-	-	-	-	-	2.595
<i>Subtotal: Support - Program Management Cost</i>	-	-	4.503	-	-	2.634	-	-	2.590	-	-	2.595	-	-	-	-	-	2.595
Support - System Engineering Cost																		
System Engineering	-	-	3.179	-	-	1.200	-	-	1.190	-	-	1.195	-	-	-	-	-	1.195
<i>Subtotal: Support - System Engineering Cost</i>	-	-	3.179	-	-	1.200	-	-	1.190	-	-	1.195	-	-	-	-	-	1.195
Gross/Weapon System Cost	5.708	24,531	140.024	5.986	19,858	118.875	5.581	14,736	82.247	5.554	14,944	83.004	-	-	5.554	14,944	83.004	

Remarks:

The XM8 NGSW Carbine is a lighter-weight, short-barrel variant of the same weapon procured on this line previously (the M7 NGSW Rifle).

Unit costs are firm fixed price contract costs for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Increases and decreases from FY 2026 to FY 2027 on support cost elements are based on revised budget estimates and remain consistent with actual costs in prior years.

New cost element "Arms Room Racks" includes the cost of new weapon storage components and associated items for fielding to units with the M7 Rifle.

Cost element "M157 Taiwan IND3" represents FY 2025 funding in support of Taiwan Tranche 3 (FY25-42IR), for the procurement of M157 Next Generation Squad Weapon Fire Control Optics. These funds were allocated to G14512 (M7 Rifle) in error, the correct allocation is G14513 (M157 Fire Control).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	16,523	10,720	5,992	-	5,992
	Total Obligation Authority	101.978	59.828	33.282	-	33.282
ANG	Quantity	3,335	4,016	8,952	-	8,952
	Total Obligation Authority	16.897	22.419	49.722	-	49.722
Total: Secondary Distribution	Quantity	19,858	14,736	14,944	-	14,944
	Total Obligation Authority	118.875	82.247	83.004	-	83.004

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon	Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
^(†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10			P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon				Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Next Generation Squad Weapon - Rifle (NGSW-R)		2025	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Mar 2025	Jul 2025	18,092	4.372	Y		
Next Generation Squad Weapon - Carbine ^(t)		2026	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Apr 2026	Oct 2026	14,736	4.789	Y		
Next Generation Squad Weapon - Carbine ^(t)		2027	SIG Sauer Inc / Newington NH 03801-6801	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2027	Jul 2027	14,944	4.762	Y		

^(t) indicates the presence of a P-21

Remarks:
Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10										P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon										Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE									

Cost Elements <i>(Units in Thousands)</i>						Fiscal Year 2025													Fiscal Year 2026													BALANCE			
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Next Generation Squad Weapon - Carbine																																			
1		2026	ARMY	14.736	.000	14.736																							A -	-	-	-	-	-	14.736
1		2027	ARMY	14.944	.000	14.944																													14.944
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10										P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon										Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE									

Cost Elements <i>(Units in Thousands)</i>					Fiscal Year 2027												Fiscal Year 2028												BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP
Next Generation Squad Weapon - Carbine																															
1		2026	ARMY	14.736	.000	14.736	1.403	1.403	1.403	1.403	1.403	1.403	1.403	1.403	1.054	.703	.352												.000		
1		2027	ARMY	14.944	.000	14.944				A	-	-	-	-	-	.356	.713	1.068	1.423	1.423	1.423	1.423	1.423	1.423	1.423	1.423	1.423	.000			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14512 / NEXT GENERATION SQUAD WEAPON-RIFLE

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG Sauer Inc - Newington NH 03801-6801	150	1,423	5,975	4	2	6	8	1	3	6	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control

ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				22,561	20,345	19,524	20,402	-	20,402
Gross/Weapon System Cost (\$ in Millions)				413.714	252.712	250.184	255.956	-	255.956
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				413.714	252.712	250.184	255.956	-	255.956
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)				413.714	252.712	250.184	255.956	-	255.956
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				18.338	12.421	12.814	12.546	-	12.546

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Transportation	-	-	0.110	-	-	0.100	-	-	0.125	-	-	0.125	-	-	-	-	-	0.125
<i>Subtotal: Recurring Cost</i>	-	-	<i>0.110</i>	-	-	<i>0.100</i>	-	-	<i>0.125</i>	-	-	<i>0.125</i>	-	-	-	-	-	<i>0.125</i>
<i>Subtotal: Flyaway Cost</i>	-	-	0.110	-	-	0.100	-	-	0.125	-	-	0.125	-	-	-	-	-	0.125
Hardware Cost																		
Recurring Cost																		
NGSW Fire Control Systems ^(†)	12.038	30,269	364.378	11.077	20,345	225.362	11.255	19,524	219.743	11.563	20,402	235.908	-	-	-	11.563	20,402	235.908
Initial Spares	-	-	6.226	-	-	0.770	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Data	-	-	0.746	-	-	0.368	-	-	0.305	-	-	0.300	-	-	-	-	-	0.300
Technical Publications	-	-	0.815	-	-	0.450	-	-	0.420	-	-	0.430	-	-	-	-	-	0.430
Engineering Change Proposals	-	-	0.930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Optics and Enablers	-	-	-	-	-	13.274	-	-	16.656	-	-	6.293	-	-	-	-	-	6.293
<i>Subtotal: Recurring Cost</i>	-	-	<i>373.095</i>	-	-	<i>240.224</i>	-	-	<i>237.124</i>	-	-	<i>242.931</i>	-	-	-	-	-	<i>242.931</i>
Non Recurring Cost																		
First Article Testing	-	-	10.619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	<i>10.619</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	383.714	-	-	240.224	-	-	237.124	-	-	242.931	-	-	-	-	-	242.931
Package Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2027 Army												Date: April 2026					
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10						P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon						Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control					
ID Code (A=Service Ready, B=Not Service Ready) : A												MDAP/MAIS Code:					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
Total Package Fielding	-	-	0.990	-	-	0.490	-	-	0.685	-	-	0.690	-	-	-	-	-	0.690
<i>Subtotal: Recurring Cost</i>	-	-	0.990	-	-	0.490	-	-	0.685	-	-	0.690	-	-	-	-	-	0.690
<i>Subtotal: Package Fielding Cost</i>	-	-	0.990	-	-	0.490	-	-	0.685	-	-	0.690	-	-	-	-	-	0.690
Logistics Cost																		
Recurring Cost																		
Integrated Logistics Support (ILS)	-	-	1.112	-	-	0.426	-	-	0.575	-	-	0.580	-	-	-	-	-	0.580
<i>Subtotal: Recurring Cost</i>	-	-	1.112	-	-	0.426	-	-	0.575	-	-	0.580	-	-	-	-	-	0.580
<i>Subtotal: Logistics Cost</i>	-	-	1.112	-	-	0.426	-	-	0.575	-	-	0.580	-	-	-	-	-	0.580
Support - New Equipment Training (NET) Cost																		
Equipment	-	-	5.199	-	-	4.018	-	-	4.250	-	-	4.265	-	-	-	-	-	4.265
<i>Subtotal: Support - New Equipment Training (NET) Cost</i>	-	-	5.199	-	-	4.018	-	-	4.250	-	-	4.265	-	-	-	-	-	4.265
Support - Program Management Cost																		
Government Management	-	-	14.762	-	-	3.744	-	-	3.750	-	-	3.765	-	-	-	-	-	3.765
<i>Subtotal: Support - Program Management Cost</i>	-	-	14.762	-	-	3.744	-	-	3.750	-	-	3.765	-	-	-	-	-	3.765
Support - System Engineering Cost																		
System Engineering	-	-	6.458	-	-	3.710	-	-	3.675	-	-	3.600	-	-	-	-	-	3.600
<i>Subtotal: Support - System Engineering Cost</i>	-	-	6.458	-	-	3.710	-	-	3.675	-	-	3.600	-	-	-	-	-	3.600
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	1.360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	1.360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	18.338	22,561	413.714	12.421	20,345	252.712	12.814	19,524	250.184	12.546	20,402	255.956	-	-	-	12.546	20,402	255.956

Remarks:

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Increases and decreases from FY 2026 to FY 2027 on support cost elements are based on revised budget estimates and remain consistent with actual costs in prior years.

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Exhibit P-5, Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10	P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon	Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Long production lead time due to electronic supply chain and U.S.-based precision glass manufacturing challenges.

Significant increases/decreases projected between FY 2026 and FY 2027 are impacting mainly hardware costs due to the ongoing implementation of the new Army's alternate optic strategy.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	12,973	14,057	8,179	-	8,179
	Total Obligation Authority	160.813	180.134	102.254	-	102.254
ANG	Quantity	7,364	5,467	12,223	-	12,223
	Total Obligation Authority	91.893	70.050	153.702	-	153.702
AR	Quantity	8	-	-	-	-
	Total Obligation Authority	0.006	-	-	-	-
Total: Secondary Distribution	Quantity	20,345	19,524	20,402	-	20,402
	Total Obligation Authority	252.712	250.184	255.956	-	255.956

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2027 Army							Date: April 2026				
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10			P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon				Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
NGSW Fire Control Systems ^(†)		2025	Sheltered Wings DBA Vortex Optics / 1 Vortex Drive Barneveld, WI 53507	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Mar 2025	Jan 2027	20,345	11.077	N		
NGSW Fire Control Systems ^(†)		2026	Sheltered Wings DBA Vortex Optics / 1 Vortex Drive Barneveld, WI 53507	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Apr 2026	Jan 2028	19,524	11.255	N		
NGSW Fire Control Systems ^(†)		2027	Sheltered Wings DBA Vortex Optics / 1 Vortex Drive Barneveld, WI 53507	C / FFP	ACC-NJ, Picatinny Arsenal, NJ	Jan 2027	Nov 2028	20,402	11.563	N		

^(†) indicates the presence of a P-21

Remarks:

Unit costs are firm fixed price contract for all years and ordering periods and are procured in different quantity ranges and ordering periods.

Long production lead time due to electronic supply chain and U.S.-based precision glass manufacturing challenges.

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Exhibit P-21, Production Schedule: PB 2027 Army															Date: April 2026														
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10										P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon										Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control									

Cost Elements <i>(Units in Thousands)</i>					Fiscal Year 2027															Fiscal Year 2028															BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027															Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
NGSW Fire Control Systems																																					
Prior Years Deliveries: 30269																																					
1	2025	ARMY		20.345	.000	20.345	-	-	-	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.695	1.700												.000			
1	2026	ARMY		19.524	.000	19.524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750	1.750	3.774				
1	2027	ARMY		20.402	.000	20.402				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.402					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2027 Army																				Date: April 2026									
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10										P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon										Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control									

Cost Elements <i>(Units in Thousands)</i>					Fiscal Year 2029														Fiscal Year 2030														B A L A N C E		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2 0 2 8	BAL D U E A S O F 1 O C T	Calendar Year 2029														Calendar Year 2030														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

NGSW Fire Control Systems																													
Prior Years Deliveries: 30269																													
1	2025	ARMY	20.345	20.345	.000																								.000
1	2026	ARMY	19.524	15.750	3.774	1.750	1.224	.800																					.000
1	2027	ARMY	20.402	.000	20.402	-	.552	1.000	1.885	1.885	1.885	1.885	1.885	1.885	1.885	1.885	1.885	1.885	1.885										.000
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

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Exhibit P-21, Production Schedule: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 10		P-1 Line Item Number / Title: 8205G14510 / Next Generation Squad Weapon
		Item Number / Title [DODIC]: G14513 / Next Generation Squad Weapon - Fire Control

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sheltered Wings DBA Vortex Optics - 1 Vortex Drive Barneveld, WI 53507	150	1,885	7,925	6	9	11	20	1	4	18	22

Remarks:
Long production lead time due to electronic supply chain and U.S.-based precision glass manufacturing challenges.

The 22-month lead time shown on the schedule is conservative. The vendor (Vortex Optics) has been consistently reducing production lead time and addressing challenges with their suppliers. The program office's expectation is that by FY 2027 lead time should be significantly less than 22 months.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8310G04700 / Common Remotely Operated Weapons Station
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2,351.911	0.747	3.000	-	-	-	-	-	-	-	-	2,355.658
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2,351.911	0.747	3.000	-	-	-	-	-	-	-	-	2,355.658
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2,351.911	0.747	3.000	-	-	-	-	-	-	-	-	2,355.658

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. The M153 Common Remotely Operated Weapon Station (CROWS) is an integrated system that provides the capability to remotely operate all standard U.S. Army machine guns (i.e., M2 Heavy Barrel Machine Guns, MK-19 Grenade Machine Guns, M240B/L Medium Machine Guns and M249 Squad Automatic Weapons) and increase lethality solutions (to include Javelin) on a variety of vehicles from an Up-Armored High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) to a M1A2 Main Battle Tank. The CROWS system includes a three axis stabilized mount, a sensor suite with fire control software, and a vehicle integration kit. CROWS permits the gunner to manipulate the sight and weapon from under armor using a hand controller and a flat panel display. Missions can be carried out under conditions of varying visibility via the day camera or thermal camera. The laser range finder and three-axis stabilization allows for accurate fire on the move.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	0.747	3.000	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	0.747	3.000	-	-	-	-	-	-	-

Justification:

There is no FY 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Act, (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 10: Weapons & Other Combat Vehicles	P-1 Line Item Number / Title: 8635G15325 / Handgun
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	74.098	0.034	0.007	-	-	-	-	-	-	-	-	74.139
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	74.098	0.034	0.007	-	-	-	-	-	-	-	-	74.139
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	74.098	0.034	0.007	-	-	-	-	-	-	-	-	74.139

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Modular Handgun System (MHS) supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. Currently, the M9 Semi-Automatic Pistol, which has been utilized as the Department of Defense's personal defense weapon since 1985, is being replaced by the new M17 Full Size Modular Handgun. The M18 Compact Size Modular Handgun replaces M11 Handguns. The Modular Handgun System is a Commercial Off the Shelf/ Non-Developmental Item (COTS/NDI) which delivers a more capable system (weapon, ammo and magazines) consistent with the planned force structure and emerging operational needs of the Army. The Modular Handgun System addresses M9 Pistol and M11 Pistol shortcomings with improved lethality, target acquisition, ergonomics, reliability, durability, and maintainability. The Modular Handgun System is ambidextrous capable and accommodates 5th-95th percentile users via modular grips and access to all controls with one hand.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.034	0.007	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.034	0.007	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh	P-1 Line Item Number / Title: 3000GB3000 / MK-19 Grenade Machine Gun MODS
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ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0604601A	Other Related Program Elements: 0604802A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	120.092	44.565	-	-	-	-	-	-	-	-	-	164.657
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	120.092	44.565	-	-	-	-	-	-	-	-	-	164.657
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	120.092	44.565	-	-	-	-	-	-	-	-	-	164.657

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	271.701	-	-	-	-	-	-	-	-	-	-	372.527

Description:

The MK19 Grenade Machine Gun MODS program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. The MK19 Mod 3 is a self-powered, air-cooled, 40mm automatic grenade machine gun with a firing rate of 325-375 rounds per minute. It is used to engage point targets up to 1,500 meters and provide suppressive fire at ranges up to 2,200 meters. Various system enhancements have been identified to improve the system by increasing operational capabilities and improving reliability, readiness, maintainability, and safety. The MK19 is fielded with the MK93 mount for vehicle utilization and the M205 Tripod for ground deployment during static defensive operations. An ongoing system improvement is application of an improved mechanical sight thru a Modification Work Order. The improved sight decreases the MK19 logistic burden by reducing the number of parts as well as increasing Soldier lethality thru updated ballistic solutions. The Mounted Machine Gun Optic (MMO) will provide increased accuracy by equipping the MK19 with a combined reflex and magnified optic to mounted Combat Support & Combat Service Support (CS/CSS) troops, who currently have no optic. The Mounted Machine Gun Optic (MMO) will significantly improve target identification, target acquisition and effective engagement time at extended ranges while retaining the capability of short range, transition fire. MK93 Improvement Kits will enhance hit performance and improve Soldier interface with optical sighting systems during on the move engagement by dampening mount movement. The XM101 Programmer Unit (PU) provides the means for fuze setting for the 40mm High Velocity, High Explosive Dual Purpose-Air Burst (HEDP-AB) capability for the MK19.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	44.565	-	-	-	-	-	-	-	-
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	44.565	-	-	-	-	-	-	-	-

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh	P-1 Line Item Number / Title: 3005GZ1700 / M777 Mods
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	211.153	186.998	2.429	1.569	-	1.569	1.569	1.586	1.587	1.604	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	211.153	186.998	2.429	1.569	-	1.569	1.569	1.586	1.587	1.604	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	211.153	186.998	2.429	1.569	-	1.569	1.569	1.586	1.587	1.604	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Lightweight 155mm Howitzer (LW155), also known as the M777A2, is a Joint Service program between the United States Marine Corps (USMC) and the United States Army. The M777A2 provides direct, reinforcing, and general support fires to maneuver forces and direct support artillery. The M777A2 was first introduced into the United States Marine Corps (USMC) in 2005 and the Marines have fielded the howitzer to all active units. The Army has fielded the howitzer to its Stryker Brigade Combat Teams (SBCTs) and Infantry Brigade Combat Teams (IBCTs), including the National Guard. The M777A2 fires unassisted projectiles up to a range of 30 kilometers (km) and assisted projectiles up to 40km. The addition of the digital fire control system enables the weapon to program and fire the improved Excalibur precision-guided munitions to ranges up to 40km near precision accuracy. The M777A2 is the first ground combat system whose major structures are made of high strength titanium alloy, and the system makes extensive use of hydraulics to operate the breech, load tray, recoil, and wheel arms. The combination of titanium structures and the use of hydraulic systems resulted in significant weight savings of 7,000 pounds over the legacy M198 howitzer system. It is a successful Joint Service program between the USMC and U.S. Army working together to develop, produce, field, and sustain the howitzer. The howitzer will be going through critical digital fire control modernizations to ensure continued interoperability, secured communication and survivability on the battlefield.

This Budget Line Item supports various system critical Digital Fire Control System (DFCS) hardware and software modifications.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	186.998	1.391	1.569	-	1.569	1.569	1.586	1.587
ANG	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.038	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	186.998	2.429	1.569	-	1.569	1.569	1.586	1.587

Justification:

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh		P-1 Line Item Number / Title: 3005GZ1700 / M777 Mods
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>Fiscal Year (FY) 2027 funding in the amount of \$1.569 million will support the retrofit of major system components, software modifications, procured hardware and software modifications and efforts to upgrade the Digital Fire Control System (DFCS), which will enable continued system readiness.</p> <p>Net funding decrease from FY 2026 to FY 2027 reflects the completion of procurement of upgraded DFCS operating system software and hardware components required to comply with latest guidance and encryption protocols on the M777A2 Platform.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh	P-1 Line Item Number / Title: 3181GZ1500 / Sniper Rifles Modifications
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ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0604601A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	51.351	1.572	0.019	-	-	-	-	-	-	-	-	52.942
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	51.351	1.572	0.019	-	-	-	-	-	-	-	-	52.942
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	51.351	1.572	0.019	-	-	-	-	-	-	-	-	52.942

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Sniper Rifles Modifications program supports the Army Modernization priorities (Build a More Lethal Force) through enhancement of Joint Lethality in contested environments by minimizing and eliminating erosion of close combat capability relative to peer competitors in complex terrain. The program conducts investigative engineering studies, procure modifications or conversions of sniper weapons and related system components to include gages/gage kits, Advanced Sniper Accessory Kit (ASAK) items, M151 Spotting Scope System, Tactical Tripod Kit (TTK) components, sniper optics, laser range finders, and ballistic compensating systems. Initial buys of items to support or meet operational needs and lighten sniper load. It includes the procurement of rifle scope optics, spotting scopes, an accompanying Accessory Interface Mounting kit (AIM), Improved Sniper Tripod, improved capabilities including an enhanced common reticle pattern and special tool kit.

This program also provides improved ancillary equipment such as intelligent rails, ballistic chronographs, Ballistic Weather Meter (BWM), Sniper Scope Covert Cap, Weapon Tripod Cradle, Sniper Data Board, improved Sniper Buttstock, Sniper Tool Kit, Sniper Accessory Mount, improved Upper Receiver Groups and/or recalibered barrels, fire controls, enhanced suppressors, other components, and support costs.

The current Army fleet of sniper weapons, consisting of the M110 Semi-Automatic Sniper System (SASS), the M2010 Enhanced Sniper Rifle (ESR), the M107 Semi-Automatic Long Range Sniper Rifle (LRSR), the MK22 Precision Sniper Rifle (PSR) and the M110A1 Squad Designated Marksman Rifle (SDMR), require continuous upgrades to the weapon, components, and/or ancillary equipment. Sniper upgrades seek to enhance sniper mission capability, effectiveness, and survivability by overmatching continuously evolving threats and extending the sniper's influence through emerging technologies in perfecting ballistics with exacting hardware and precise calculations, reducing sniper team burden through decreased weight and enhanced ergonomics, portability, signature reduction, faster more precise target reconnaissance, surveillance, and target acquisition (RSTA) and precision aiming with automated ballistic prediction systems. Upgrades also support sniper/spotter mission collaboration with information sharing of targets and better situational awareness.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	1.572	0.019	-	-	-	-	-	-	-
Total:	-	-	-	-	-	-	-	-	-
Secondary Distribution	1.572	0.019	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	1.572	0.019	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh		P-1 Line Item Number / Title: 3181GZ1500 / Sniper Rifles Modifications
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0604601A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		

Justification:

There is no Fiscal Year 2027 budget request for this funding line.

In accordance with Section 1815 of the FY 2008 National Defense Act, (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh	P-1 Line Item Number / Title: 3640GC0401 / M119 Modifications
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	426.710	12.823	4.642	4.453	-	4.453	9.139	9.929	1.602	1.619	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	426.710	12.823	4.642	4.453	-	4.453	9.139	9.929	1.602	1.619	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	426.710	12.823	4.642	4.453	-	4.453	9.139	9.929	1.602	1.619	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The M119A3 Towed Howitzer provides direct fire support for the Infantry Brigade Combat Teams (IBCTs). This funding supports the application of modernization system enhancements required to ensure continued operational availability, including the integration of digital fire control components required to execute secure, digital fire missions and maintain interoperability on the battlefield. Modification efforts include, but are not limited to, the upgrade of the system's legacy radio to support new encryption protocols, upgrade of the system's digital fire control to support migration to a new operating system, which will provide the M119A3 howitzer with the continued ability to conduct near precision fires in a Global Positioning System (GPS) contested environment while maintaining current operational tempo. These modernization upgrades enhance crew survivability as direct supporting rapid emplacement, conducting of fire mission, and displacement. This program also supports the installation and retrofit of modification kits to the M119A3 Howitzer.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.823	4.642	4.453	-	4.453	9.139	9.929	1.602
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.823	4.642	4.453	-	4.453	9.139	9.929	1.602

Justification:

Fiscal Year 2027 funding in the amount of \$4.453 million will support the continuation of efforts to integrate hardware and software required to comply with latest guidance and encryption protocols onto the M119 howitzer platform, efforts to retrofit major system components, efforts to complete required software modifications, and efforts to upgrade the Digital Fire Control (DFC), which will enable continued system readiness.

Net funding decrease from FY 2026 to FY 2027 reflects the completion of the procurement of a new Fire Control Computer to support an upgraded operating system and software.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 20: Mod of Weapons and Other Combat Veh		P-1 Line Item Number / Title: 3640GC0401 / M119 Modifications
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities	P-1 Line Item Number / Title: 1862GL3200 / Items Less Than \$5.0m (WOCV-WTCV)
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	247	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	197.224	19.617	0.469	0.512	-	0.512	0.497	0.520	0.520	0.525	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	197.224	19.617	0.469	0.512	-	0.512	0.497	0.520	0.520	0.525	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	197.224	19.617	0.469	0.512	-	0.512	0.497	0.520	0.520	0.525	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	798.478	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Description:

This program provides for the procurement and fielding of standard and non-standard small arms to include auxiliary components such as tripods, combat optics, protective lens coatings for optics, fire controls, suppressors, powered/ intelligent rails, weapon mounts/platforms, and adaptors and to meet urgent needs or initial buys. Weapons and auxiliary components procured under this budget activity in prior years consist of MK48 Machine Guns, Modular Handgun System (MHS) and associated Basic Issue Items (BII), Multi-Role Anti-Armor Anti-Personnel Weapon System (MAAWS), M500 Mossberg Shotguns, MP5KA and APC9K Submachine Guns, as well as non-standard weapons. The program included magazines, clamps, holsters, slings, lanyards, spare parts, cleaning kits and other weapon components.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	19.617	0.469	0.512	-	0.512	0.497	0.520	0.520	0.525
Total:									
Secondary Distribution									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	19.617	0.469	0.512	-	0.512	0.497	0.520	0.520	0.525

Justification:

FY 2027 Base procurement dollars in the amount of \$0.512 million supports the Active Army by providing funding for the procurement, fielding, training, and safety assessments of various Standard and Non-Standard Weapons and accessories. These weapons are required to facilitate training of U.S. Army and foreign security forces on host nation weapon systems. Funding will purchase Non-Standard weapons to support the Regionally Aligned Forces (RAF), Security Force Assistance Brigades, International Special Training Center (ISTC), Security Force Assistance Foreign Weapons Course, and the Military Advisor Training Academy. Funding will support the Army Marksmanship Unit (AMU) to maintain and procure the specialized target rifles/accessories, standard and non-standard caliber Pistols, Rifles, Shot Guns, Machine Guns, Grenade Launchers, and Shooting glasses and scopes. Includes limited distribution weapons/accessories such as world class Olympic Grade marksmanship weapons and accessories to support the AMU as needed. Air Rifles and small caliber weapons to support Police/Provost Marshal Division to assist with varmint control. Additionally, modifications/improvements to 40mm programming unit for air burst and counter-unmanned aerial system capabilities.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities		P-1 Line Item Number / Title: 1862GL3200 / Items Less Than \$5.0m (WOCV-WTCV)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	873.300	119.591	94.913	308.110	-	308.110	345.509	365.419	79.050	79.896	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	873.300	119.591	94.913	308.110	-	308.110	345.509	365.419	79.050	79.896	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	873.300	119.591	94.913	308.110	-	308.110	345.509	365.419	79.050	79.896	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This program provides funding to establish, modernize, expand, or replace Government owned industrial facilities and equipment used in production and production testing of Weapons and Tracked Combat Vehicles (WTCV) and their components. In some exceptional instances, this program also provides funding to establish, rehabilitate, modernize, convert, or expand privately owned plants to support current production and production testing when the investment is in the best interest of the Army. The program also provides for the preserving, storing, and disposing of equipment that are either not required for current active production or are not needed by the Army.

Production Base Support (PBS) efforts occur at Joint Systems Manufacturing Center (JSMC) in Lima, OH, Watervliet Arsenal (WVA) in Watervliet, NY, Joint Manufacturing and Technology Center (JMTC) at Rock Island Arsenal (RIA), IL, Selfridge Air National Guard Base (SANG) located in Harrison Township, MI, Anniston Army Depot (ANAD) in Anniston, AL and BAE Systems Vehicle Upgrade and Overhaul Center (VUOC) located in Sterling Heights, MI, Anniston, AL, and York, PA. This program also provides funding for the Arsenal 5-Year Plan(s) for maintaining and modernizing the Organic Industrial Base.

The Production Base Support program, as a shared funding line, also provides funding to the Army Test and Evaluation Command (ATEC) to establish, modernize, expand, or replace test facilities used in production testing of Weapons and Tracked Combat Vehicles and their components. It sustains the Army's production test capabilities through upgrade and replacement of instrumentation and equipment that is technologically and/or economically obsolete.

Modernization of test instrumentation and equipment provides for more timely increased automation and efficiencies, improved data quality and quantity resulting in cost and risk avoidance to Army Program Managers. Programmed funding will be used to upgrade/modernize or replace production test instrumentation and equipment at Aberdeen Test Center (ATC), Aberdeen Proving Ground, MD; White Sands Test Center (WSTC), White Sands Missile Range, NM, and Yuma Test Center (YTC), Yuma Proving Ground, AZ.

Funding supports investments at the Joint Systems Manufacturing Center-Lima and/or at other pre or post manufacturing sites to procure equipment, facilities, and supporting infrastructure critical for the production of Abrams M1E3 tanks. These manufacturing investments will establish essential capabilities for M1E3 tank production to include structure fabrication, automated machining, plate processing, robotic welding, automated tooling and work cells to modernize the assembly line, and automated inspection. To achieve production readiness requires new/modernized facilities and equipment, including: a new armor installation facility with automated equipment, an upgraded powerhouse facility with expanded utilities, and supporting infrastructure improvements.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	119.591	94.913	308.110	-	308.110	345.509	365.419	79.050	79.896
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	119.591	94.913	308.110	-	308.110	345.509	365.419	79.050	79.896

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Project Schedule		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Project	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)
<i>(Uncategorized)</i>		-	119.591	94.913	308.110	-	308.110
	Joint Systems Manufacturing Center (JSMC) - Lima	-	61.018	69.098	300.955	-	300.955
P-25	JSMC001 - JSMC Miscellaneous Small Projects	-	7.443	10.589	11.805	-	11.805
P-25	JSMC041 - Replace HML South Transfer & Coolant System	-	8.762	-	-	-	-
P-25	JSMC042 - Machining Upgrade HM0035 A&B	-	20.813	-	-	-	-
P-25	JSMC043 - Machining Upgrade HM0036	-	11.000	-	-	-	-
P-25	JSMC044 - B266/B281 Underground Utilities Upgrades	-	12.000	-	-	-	-
P-25	JSMC045 - Digital Engineering / Digital Manufacturing	-	1.000	3.800	3.000	-	3.000
P-25	JSMC047 - New Armor Building	-	-	28.012	34.000	-	34.000
P-25	JSMC048 - Facility Modernization - Contractor Support	-	-	1.478	3.000	-	3.000
P-25	JSMC049 - New Hardstand for Abrams Structures	-	-	18.271	-	-	-
P-25	JSMC051 - Production & Process Modernization Alignment	-	-	5.748	-	-	-
P-25	JSMC052 - Upgrade Fire Pump System	-	-	-	2.900	-	2.900
P-25	JSMC053 - Powerhouse Building	-	-	-	38.000	-	38.000
P-25	JSMC054 - Warehouse/Storage Building	-	-	-	37.000	-	37.000
P-25	JSMC056 - Weld Equipment & Training	-	-	-	5.600	-	5.600
P-25	JSMC057 - Hull & Turret Fume Extraction	-	-	-	4.300	-	4.300
P-25	JSMC058 - Hull & Turret Weld Robots	-	-	-	13.500	-	13.500
P-25	JSMC059 - Turret Machining Tooling & Equipment	-	-	-	3.200	-	3.200
P-25	JSMC060 - Hull Tooling & Fixturing	-	-	-	5.000	-	5.000
P-25	JSMC061 - Hull Build Station Fixture & Tooling	-	-	-	4.000	-	4.000
P-25	JSMC062 - Hull & Turret Positioning Equipment	-	-	-	1.800	-	1.800
P-25	JSMC063 - Assembly Equipment & Facilitization	-	-	-	1.600	-	1.600
P-25	JSMC064 - Upgrade Fire Suppression System	-	-	1.200	-	-	-
P-25	JSMC065 - Engine Dynamometer	-	-	-	9.000	-	9.000
P-25	JSMC066 - Production Vehicle Battery Storage	-	-	-	11.750	-	11.750
P-25	JSMC067 - Boresight Equipment Upgrades	-	-	-	3.000	-	3.000
P-25	JSMC068 - Turret Loader Test Stand	-	-	-	3.000	-	3.000
P-25	JSMC069 - Assembly Line Modernization	-	-	-	26.000	-	26.000
P-25	JSMC070 - New Equipment - A-dock Reinforcement	-	-	-	15.000	-	15.000
P-25	JSMC071 - Production Equipment & Process Modernization	-	-	-	31.000	-	31.000
P-25	JSMC072 - Small Parts Paint line	-	-	-	18.400	-	18.400
P-25	JSMC073 - Site Concrete Replacement	-	-	-	5.000	-	5.000
P-25	JSMC074 - Perimeter Fence Outfall Repairs & Storm Water Drainage Improvements	-	-	-	1.500	-	1.500

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities	P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Project Schedule		Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Project	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)	Total Cost (\$ M)
P-25	JSMC075 - Scanning Equipment	-	-	-	3.000	-	3.000
P-25	JSMC076 - Blast Booth Upgrades	-	-	-	2.000	-	2.000
P-25	JSMC077 - B186 Shipping/Receiving Docks	-	-	-	3.600	-	3.600
	Rock Island Arsenal - Joint Manufacturing and Technology Center (RIA-JTMC)	-	13.600	-	-	-	-
P-25	JMTC006 - JMTC Miscellaneous Small Projects	-	1.000	-	-	-	-
P-25	JMTC012 - Coreless Induction Furnace	-	2.300	-	-	-	-
P-25	JMTC013 - Melt Furnace With Advanced Refinement	-	10.300	-	-	-	-
	Selfridge Air National Guard (SANG) Base	-	7.500	-	-	-	-
P-25	SANG002 - High-Bays Design	-	4.500	-	-	-	-
P-25	SANG003 - High-Bays Site Preparation	-	3.000	-	-	-	-
	Watervliet Arsenal (WVA)	-	4.901	21.940	2.250	-	2.250
P-25	WVA0027 - WVA Miscellaneous Small Projects	-	1.201	2.700	1.000	-	1.000
P-25	WVA0055 - Tri-Chrome Conversion	-	2.700	8.000	1.250	-	1.250
P-25	WVA0060 - Cold Spray Smooth Bore Qualification	-	1.000	-	-	-	-
P-25	WVA0061 - WVA Profile Verification Process (PVP) Replacement	-	-	2.290	-	-	-
P-25	WVA0062 - Mill Turn 6600NT	-	-	4.950	-	-	-
P-25	WVA0063 - Forge Mandrel Option	-	-	4.000	-	-	-
	AMPV Anniston Deprocessing Site	-	10.000	-	1.000	-	1.000
P-25	ANAD - Expansion of Deprocessing Site	-	10.000	-	1.000	-	1.000
	BAE Systems Vehicle Upgrade and Overhaul Center (VUOC)	-	18.737	-	-	-	-
P-25	BAE002 - M88 Hull Tech Data	-	18.737	-	-	-	-
	Army Test and Evaluation Command (ATEC) Facilities	-	3.835	3.875	3.905	-	3.905
P-25	ATEC - ATEC Facilities	-	3.835	3.875	3.905	-	3.905
Total Gross/Weapon System Cost		-	119.591	94.913	308.110	-	308.110

*For the P-17 and P-25, the Project column displays a three-level indentation: Project Category (e.g., Environmental), followed by the Facility, followed by the Project Name. Exhibits with no Project Category are included under the "Uncategorized" category. For the P-26, the Project column displays a two-level indentation: Project Type (e.g., Inactive Plants, Inactive Lines at Contractor Plants and Inactive Lines at Active Plants), followed by the Facility. Note also that although all P-17, P-25 and P-26 projects are shown in the project schedule, not all projects will have a corresponding exhibit. A P-17 or P-25 exhibit is only included if data beyond the Project Number, Project Title and Cost are included (for example: for the P-17, Description, Manufacturer, etc.; for the P-25, Narrative Explanation, Cost Elements, Principle Milestones, etc.). A P-26 exhibit is only included if data beyond Project Type and Total Cost are included (for example, Description, Contractor, Maintenance/Recurring/Environmental/Other costs, etc.).

Justification:
 FY 2027 Base procurement dollars in the amount of \$308.110 million supports Army Production Base Support activities at the Joint Systems Manufacturing Center (JSMC) in Lima, OH; Watervliet Arsenal (WVA) in Watervliet, NY; and the Army Test and Evaluation Command (ATEC). This funding line is shared amongst Project Manager (PM) Abrams, PM Mounted Armored Vehicles (MAV) and ATEC.

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Exhibit P-40, Budget Line Item Justification: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A: Procurement of W&TCV, Army / BA 02: Weapons and Other Combat Vehicles / BSA 30: Support Equipment & Facilities		P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The significant investment in Joint Systems Manufacturing Center (JSMC), Watervliet Arsenal (WVA), Anniston Army Depot (ANAD), and ATEC is due to aging infrastructure and the increased organic industrial base capabilities, the manufacturing of equipment, and facility improvements. The objective is to advance industrial base capabilities to implement risk mitigation strategies that ensure production capacities meet required aggregate demand.</p> <p>The activities of the Army Production Base Support are as follows:</p> <p>Program Manager (PM) Abrams Production Base Support activities:</p> <ul style="list-style-type: none"> - Joint Systems Manufacturing Center (JSMC) - Lima, OH: \$300.955 million supports organic industrial base upgrades and improvement at JSMC to optimize PM Abrams production. Major efforts include replacement of end-of-life equipment and production infrastructure used in the manufacture of Abrams tanks, modernization of equipment and infrastructure used, and upgrade of real property at JSMC. - Watervliet Arsenal (WVA) - Watervliet, NY: \$2.250 million supports organic industrial base upgrades and improvements at WVA. Major efforts include the equipment and conversion from hexavalent chromium plating to trivalent chromium plating. <p>PM MAV, Product Manager (PdM) Armored Multi-Purpose Vehicle (AMPV) Production Base Support activities:</p> <ul style="list-style-type: none"> - Anniston Army Depot (ANAD) - Anniston, AL: \$1.000 million supports organic industrial base upgrades of real property and improvement at PdM AMPV's Deprocessing Site at ANAD to optimize AMPV production. The objective is to advance capabilities of deprocessing throughput to meet required production and fielding capacities. <p>Army Test and Evaluation Command (ATEC): \$3.905 million supports:</p> <ul style="list-style-type: none"> - Aberdeen Test Center (ATC) continued modernization of fire control instrumentation required to assess weapon system fire control performance on a wide range of test items. Aberdeen Test Center will continue replacing and upgrading weapon, sight, and target scoring high-definition video cameras, recorders, digital video processing systems, fiber optic converters, and telemetry systems. Replacement equipment is scheduled to address obsolescence issues, software compatibility gaps, and deterioration of existing hardware while ensuring test equipment maintains pace with technological advances of test items to preclude lack of test support. Aberdeen Test Center will also procure new instrumentation that will allow Electromagnetic Interference (EMI) testing of current and future military platforms, including autonomous vehicles. - White Sands Test Center (WSTC), Army Test and Evaluation Command (ATEC) will continue to maintain and upgrade existing equipment and instrumentation for the developing and evolving White Sands Missile Range (WSMR) to include directed energy, High-Power Microwave (HPM), Electromagnetic Pulse (EMP) and lightning effects test simulators. These items include sensors, oscilloscopes, fiber optic links, vacuum systems, cryogenic superconducting magnets, waveguides, antennas, cathodes, insulators, and various cabling and subassemblies. These efforts will help the White Sands Test Center meet regulatory, customer, and/or evolving mission requirements. - Yuma Test Center (YTC) will acquire upgrades sensors, sensor positioning equipment, control hardware, signal conditioners, and other data acquisition equipment and software to modernize and improve accuracy and efficiency of ballistics data acquisition. 		

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: JSMC Miscellaneous Small Projects **Project Number:** JSMC001 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	0.227	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	5.414	8.530	-	8.530							
C. Equipment Installation Cost	7.216	3.975	-	-	-							
D. Contractor Support Cost	-	-	2.371	-	2.371							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	1.200	0.904	-	0.904							
Total Project Cost	7.443	10.589	11.805	-	11.805							
						Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$11.805 million supports the Abrams Tank Production Process and Abrams Industrial Base by focusing on operating, maintaining improving, optimizing, and modernizing the manufacturing facilities, infrastructure, production equipment, production support equipment, digital acquisition infrastructure, and data storage located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This includes multiple projects which are individually estimated at less than \$1.000 million. If one of these miscellaneous small projects cost increases to over \$1.000 million due to supply chain, inflation, or other factors, the Project Manager (PM) will execute and provide documentation within 60 days.

FY 2026 Base procurement dollars estimated in the amount of \$10.589 million supports the Abrams Tank Production Process and Abrams Industrial Base by focusing on operating, maintaining improving, optimizing, and modernizing the manufacturing facilities, infrastructure, production equipment, production support equipment, digital acquisition infrastructure, and data storage located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This includes multiple projects which are individually estimated at less than \$1.000 million. If one of these miscellaneous small projects cost increases to over \$1.000 million due to supply chain, inflation, or other factors the PM will execute and provide documentation within 60 days.

FY 2025 Base procurement dollars in the amount of \$7.443 million supports the Abrams Tank Production Process and Abrams Industrial Base by focusing on maintaining improving, optimizing, and modernizing the manufacturing facilities, infrastructure, production equipment, production support equipment, and digital acquisition infrastructure and data storage located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This includes multiple projects which are individually estimated at less than \$1.000 million.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Replace HML South Transfer & Coolant System **Project Number:** JSMC041 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	8.762	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	8.762	-	-	-	-							
											Related Projects	
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$8.762 million supports refurbishment of pallet transfer system and replace the coolant filtration system on the South Hull Machining Line (HML) located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Project includes refurbishment of bedways, rabbit systems, and clamping stations; replacement of hydraulic systems, electrical controls, HMIs, and coolant filtration systems; removal and disposal of Coolant System. Pallet transfer and coolant filtration systems on the south end of the HML were installed in 2007 and are nearing the end of their service life, frequently experiencing electrical and mechanical problems associated with deterioration. The north end for the HML was refurbished/replaced during the installation of HM0016 & HM0039 in 2023.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Machining Upgrade HM0035 A&B **Project Number:** JSMC042 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	20.813	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	20.813	-	-	-	-							
						Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$20.813 million supports the installation of new machines in the previous HM0035 A&B sites located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes removal and disposal of old machines, new machines, tool changer, head attachments, foundation, and all ancillary equipment. HM0035 A&B were placed in service in 2008 and are at the end of their service life, frequently experiencing electrical and mechanical problems associated with deterioration. The age of these machines results in part obsolescence which causes excess downtime and high maintenance costs. JSMC Horizontal Boring Mill Structure Machining on the Hull Machining Line is currently reliant on HM0016 A&B and HM0035 A&B.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Machining Upgrade HM0036 **Project Number:** JSMC043 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	11.000	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	11.000	-	-	-	-															
						Related Projects														
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$11.000 million supports the installation of a new machine in the previous HM0036 site located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes removal and disposal of HM0036, new machine, tool changer, head attachments, foundation, and all ancillary equipment. HM0036 was placed in service in 2008 and is at the end of its service life, frequently experiencing electrical and mechanical problems associated with deterioration. The age of this machine results in part obsolescence which causes excess downtime and high maintenance cost. The JSMC Gantry Mill Structure Machining on the Hull Machining Line is currently reliant on HM0037 and HM0039.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: B266/B281 Underground Utilities Upgrades **Project Number:** JSMC044 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	12.000	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	12.000	-	-	-	-															
							Related Projects													
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$12.000 million supports the replacement of utilities to increase system reliability and allow for better isolation at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The existing underground utilities are beyond their useful service life. Part of the system is original to the facility, dating back to the 1940s, while others were upgraded in the 1980s. There are numerous system failures due to age requiring frequent repairs. Numerous gate valves are non-functioning, preventing shutoff of services in the event of an emergency, increasing the time to shutoff the system, and isolating larger areas of the facility.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Digital Engineering / Digital Manufacturing **Project Number:** JSMC045 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	1.800	1.000	-	1.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	1.000	2.000	2.000	-	2.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	1.000	3.800	3.000	-	3.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.000 million supports the modernization of the digital acquisition infrastructure and data storage for the Abrams tank manufacturing facility located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project will allow more visibility into production processes, add understanding of current bottlenecks, and inform future production technology and process improvements.

FY 2026 Base procurement dollars in the amount of \$3.800 million supports continued modernization of the digital acquisition infrastructure and data storage for the Abrams JSMC tank manufacturing facility.

FY 2025 Base procurement dollars in the amount of \$1.000 million began the modernization of the digital acquisition infrastructure and data storage for the Abrams tank manufacturing facility located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project will allow more visibility into production processes, add understanding of current bottlenecks, and inform future production technology and process improvements.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: New Armor Building **Project Number:** JSMC047 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	26.000	-	26.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	4.000	-	4.000							
C. Equipment Installation Cost	-	27.012	2.000	-	2.000							
D. Contractor Support Cost	-	-	2.000	-	2.000							
E. Corps of Engineers Support Cost	-	1.000	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	28.012	34.000	-	34.000	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$34.000 million supports the continuation of the configuration and utility work to prepare for the new Abrams armor building and facility improvements efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams armor building and facility expansion and improvement efforts will allow for increased production capacity, automation, and modernization of capabilities to support Abrams tank production. The facility provides the ability to build new turrets as well as reclaim old turrets to support Abrams tank production. This building is required to meet 705 security code requirements.

FY 2026 Base procurement dollars estimated in the amount of \$28.012 million supports requirements development and design for the new armor building, related infrastructure, and expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams turret armor facility supports turret new builds and armor installation. The facility provides the ability to build new turrets as well as reclaim old turrets to support Abrams tank production. This building is required to meet 705 security code requirements. The current turret armor building has limited space to support required production capacity and low ceilings that restrict automation. More space and equipment is needed to support the Abrams tank modernization requirements. The complete design of the Armor building and related expansion efforts at JSMC is to be used to inform manufacturing and production plans and project cost estimates.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Facility Modernization - Contractor Support **Project Number:** JSMC048 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete: <div style="text-align: center;">Related Projects</div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 40%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date		Compl Date													
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	1.478	3.000	-	3.000															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	1.478	3.000	-	3.000															

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.000 million supports the continuation of engineering and skilled trade supporting the modernization expansion and improvement efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams armor building and facility expansion efforts will allow for increased production capacity, automation, and modernization of capabilities to support Abrams tank production. Contractor engineering and skilled trade will support requirement development, design efforts, manufacturing, and installation.

FY 2026 Base procurement dollars estimated in the amount of \$1.478 million supports engineering and skilled trade support for the modernization expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new Abrams armor building and facility expansion efforts will allow for increased production capacity, automation, and modernization of capabilities to support Abrams tank production. Contractor engineering and skilled trade will support requirements development, design efforts, manufacturing, and installation.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: New Hardstand for Abrams Structures **Project Number:** JSMC049 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	16.321	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	0.700	-	-	-							
E. Corps of Engineers Support Cost	-	1.250	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	18.271	-	-	-	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$18.271 million supports the design and development of a new hardstand area and supporting infrastructure located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new hardstand would support outside storage for Abrams structures (hulls and turrets) and associated large components. JSMC currently has limited outdoor storage available for structures and needs to be relocated as it resides on the current site of the Abrams New Armor Building. The new hardstand area to support ongoing production, material handling, and storage includes repositioning of wetlands, fencing, road, and utilities to be designed to comply with federal, state, local, and Department of Defense requirements.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Production & Process Modernization Alignment **Project Number:** JSMC051 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete: <div align="center">Related Projects</div> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date		Compl Date													
B. Equipment Cost	-	4.000	-	-	-															
C. Equipment Installation Cost	-	0.998	-	-	-															
D. Contractor Support Cost	-	0.750	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	5.748	-	-	-															

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$5.748 million supports production equipment and process improvements to align production and modernization expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This will strengthen JSMC production readiness and aligns with modernization schedules through process flexibility improvement, support program delivery schedules, incorporate technologies that improve efficiency and quality, optimize JSMC manufacturing spaces, ensure efficient material flow, and facilitate JSMC as a center of excellence for required capabilities.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Upgrade Fire Pump System **Project Number:** JSMC052 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	1.000	-	1.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	1.000	-	1.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	0.900	-	0.900							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	2.900	-	2.900	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$2.900 million supports the procurement and installation of a new fire pump utility system located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The current fire pumps need to be upgraded to achieve adequate water flow for the system in an emergency time of need. The scope of work also includes an addition to Building 66 to accommodate both fire pump systems in one building; and environmental abatement and demolition of Building 67.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Powerhouse Building **Project Number:** JSMC053 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	25.000	-	25.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	4.000	-	4.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	9.000	-	9.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	38.000	-	38.000	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$38.000 million supports design and development for a new powerhouse building, related infrastructure, and expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The current powerhouse is at the end of its useful life and needs replacement. The powerhouse building supplies compressed air and steam for production site-wide at JSMC. The new powerhouse needs to be expanded to meet increasing production modernization capacity needs, including the new armor building and growing automation.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Warehouse/Storage Building **Project Number:** JSMC054 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	26.000	-	26.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	4.000	-	4.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	7.000	-	7.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	37.000	-	37.000	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$37.000 million supports the design and development for a new warehouse and storage building, related infrastructure, and expansion efforts located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The new warehouse and storage building would include material storage with advanced warehouse capabilities and automated warehousing system equipment for secured storage for all Government furnished materials (GFM) and contractor furnished materials (CFM) for tank production. JSMC does not currently have a central storage area for GFM and CFM that will be displaced as a result of new hull and turret machining equipment to establish production capability.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Weld Equipment & Training **Project Number:** JSMC056 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO							
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:							
B. Equipment Cost	-	-	4.000	-	4.000								
C. Equipment Installation Cost	-	-	-	-	-								
D. Contractor Support Cost	-	-	1.600	-	1.600								
E. Corps of Engineers Support Cost	-	-	-	-	-								
F. Other In-House Support Cost	-	-	-	-	-								
G. Total Facility Project Cost	-	-	-	-	-								
H. Other Costs	-	-	-	-	-								
Total Project Cost	-	-	5.600	-	5.600								
Related Projects							Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$5.600 million supports the procurement and installation of new Abrams hull & turret weld equipment, weld school training, and qualification material required to perform welding operations of the new Abrams structures located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Hull & Turret Fume Extraction **Project Number:** JSMC057 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	4.300	-	4.300							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	4.300	-	4.300							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:

FY 2027 Base procurement dollars estimated in the amount of \$4.300 million supports the procurement and installation of new Abrams hull & turret fume extraction equipment located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes equipment to re-establish capabilities to remove hazardous emissions from the fabrication environment of hull structures, turret structures, and sub-weldments which will be instrumental in the fabrication of new Abrams structures.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Hull & Turret Weld Robots **Project Number:** JSMC058 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	12.000	-	12.000							
C. Equipment Installation Cost	-	-	1.500	-	1.500							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	13.500	-	13.500							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$13.500 million supports the procurement and installation of new Abrams hull and turret robotic weld equipment located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes equipment required to perform robotic welding operations of hull structures, turret structures, and nose sub-weldment. This equipment provides robotic welding capability which will be instrumental in modernizing the fabrication of Abrams structures.

UNCLASSIFIED

Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Turret Machining Tooling & Equipment **Project Number:** JSMC059 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO							
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects						
B. Equipment Cost	-	-	2.600	-	2.600		Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date
C. Equipment Installation Cost	-	-	0.600	-	0.600								
D. Contractor Support Cost	-	-	-	-	-								
E. Corps of Engineers Support Cost	-	-	-	-	-								
F. Other In-House Support Cost	-	-	-	-	-								
G. Total Facility Project Cost	-	-	-	-	-								
H. Other Costs	-	-	-	-	-								
Total Project Cost	-	-	3.200	-	3.200								

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.200 million supports the build and installation of new Abrams turret machining tooling and equipment located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes tooling, fixturing, and equipment required to re-establish capabilities for machining Abrams turret structures.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Hull Tooling & Fixturing **Project Number:** JSMC060 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	5.000	-	5.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	5.000	-	5.000							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$5.000 million supports the build and installation of the new Abrams hull fabrication tooling and fixtures located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes tooling and fixturing required for setting and locating plate level components, structure positioning, locating appearances and other components to re-establish hull structure fabrication capabilities.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Hull Build Station Fixture & Tooling **Project Number:** JSMC061 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	4.000	-	4.000							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	4.000	-	4.000							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$4.000 million supports the installation of a new Abrams hull build station fixture and corresponding sets of mandrels located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes tooling and fixturing required for setting and locating plate level components for hull structure fabrication.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Hull & Turret Positioning Equipment **Project Number:** JSMC062 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete: <div style="text-align: center;">Related Projects</div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date		Compl Date													
B. Equipment Cost	-	-	1.800	-	1.800															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	-	1.800	-	1.800															

Narrative Explanation:

FY 2027 Base procurement dollars estimated in the amount of \$1.800 million supports the procurement and installation of new Abrams hull & turret positioning equipment located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes rollover and skyhook positioners required for setting hull structures, turret structures, and sub-weldments in an orientation for in-position welding operations. This equipment provides a capability which will be instrumental in the fabrication of new Abrams structures.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Assembly Equipment & Facilitization **Project Number:** JSMC063 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	1.200	-	1.200							
C. Equipment Installation Cost	-	-	0.400	-	0.400							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	1.600	-	1.600							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$1.600 million supports the procurement and installation of new Abrams hull & turret assembly equipment located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. This project includes equipment to assemble sub-assemblies, hulls, turrets, and vehicles in a bay-build environment in B266. This equipment provides the capability which will be instrumental in the assembly of modernized Abrams vehicles.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Upgrade Fire Suppression System **Project Number:** JSMC064 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	1.000	-	-	-															
E. Corps of Engineers Support Cost	-	0.200	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	1.200	-	-	-															
						Related Projects														
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$1.200 million supports an engineering assessment of the fire suppression systems across the entire installation located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The project will document existing system configurations, perform NFPA 25 sprinkler assessments, and develop updated as-built drawings for all systems. Identified deficiencies will be compiled into a proposal to restore full code compliance. The age of existing fire suppression systems is approaching or exceeding 50 years old and at the end of their service life, which is causing increasing failures and repairs throughout the facility. The inspections will help to determine the hydraulic capabilities, sprinkler head ages, and identify whether the remaining life expectancy warrants full system replacement. This project will decrease leaks, potential failures, decrease downtime on production, and update systems when the replacement is completed.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Engine Dynamometer **Project Number:** JSMC065 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	6.000	-	6.000							
C. Equipment Installation Cost	-	-	2.000	-	2.000							
D. Contractor Support Cost	-	-	1.000	-	1.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	9.000	-	9.000							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$9.000 million supports the procurement and installation of a new Abrams engine dynamometer located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The engine dynamometer is essential in the production of ground combat vehicles to accurately test and validate the performance, reliability, and efficiency of engines before they are installed in the vehicles. Simulating real-world operating conditions ensures that only engines meeting strict quality standards move forward in the manufacturing process, reducing the risk of costly failures and recalls.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Production Vehicle Battery Storage **Project Number:** JSMC066 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	4.000	-	4.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	4.750	-	4.750							
C. Equipment Installation Cost	-	-	2.000	-	2.000							
D. Contractor Support Cost	-	-	1.000	-	1.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	11.750	-	11.750	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$11.750 million supports the design and installation of Abrams production battery storage area located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. A dedicated storage building for batteries is necessary to safely house and protect batteries from environmental factors such as temperature extremes, moisture, and physical damage, which can compromise their performance and lifespan. Proper storage mitigates safety risks by providing secure containment, fire protection, and regulatory compliance for handling potentially hazardous materials.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Boresight Equipment Upgrades **Project Number:** JSMC067 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	2.500	-	2.500							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	0.500	-	0.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	3.000	-	3.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.000 million supports upgrades to boresight equipment for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Boresight equipment ensures the precise alignment of optical or electronic targeting systems with the mechanical axis of equipment, such as weapons or sensors. This accuracy is critical to guarantee that targeting, measurement, or guidance systems function correctly and meet quality and performance standards before deployment.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Turret Loader Test Stand **Project Number:** JSMC068 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	2.500	-	2.500							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	0.500	-	0.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	3.000	-	3.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.000 million supports the procurement and installation of turret loader test stand equipment for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. A turret loader test stand simulates operational conditions and thoroughly tests the functionality, reliability, and safety of turret loading mechanisms before integration into vehicles or systems. This ensures that any issues are identified and resolved early, reducing the risk of malfunctions in the field and maintaining high production quality standards.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Assembly Line Modernization **Project Number:** JSMC069 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	20.000	-	20.000							
C. Equipment Installation Cost	-	-	3.000	-	3.000							
D. Contractor Support Cost	-	-	3.000	-	3.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	26.000	-	26.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$26.000 million supports the modernization of the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Assembly line modernization incorporates advanced automation, improved ergonomics, advanced material flow, and digital monitoring to increase production efficiency and product quality. Upgrading equipment and processes reduces downtime, enhances worker safety, and enables faster adaptation to new product designs or changing customer demands.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: New Equipment - A-dock Reinforcement **Project Number:** JSMC070 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	7.500	-	7.500							
C. Equipment Installation Cost	-	-	5.000	-	5.000							
D. Contractor Support Cost	-	-	2.500	-	2.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	15.000	-	15.000	Project	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$15.000 million supports the reinforcement of the A-dock and modernization of production equipment for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. A-dock structural reinforcement strengthens the existing area to support heavier loads and enhance safety during material handling operations. Procuring new equipment for this area, such as a waterjet, plasma, and oxy cutters, increases fabrication capabilities by enabling precise cutting of various materials which improves production speed and expands the range of possible manufacturing processes.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:**
3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Production Equipment & Process Modernization **Project Number:** JSMC071 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	25.000	-	25.000							
C. Equipment Installation Cost	-	-	2.000	-	2.000							
D. Contractor Support Cost	-	-	4.000	-	4.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	31.000	-	31.000							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$31.000 million supports modernization of production equipment and process improvements for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Production Equipment & Process Modernization involves upgrading or replacing existing machinery, tools, and manufacturing processes with newer, more advanced technologies and methods. This initiative aims to improve efficiency, product quality, safety, and competitiveness by leveraging automation, digital controls, and best practices in modern manufacturing.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Small Parts Paint line **Project Number:** JSMC072 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:	Related Projects					
B. Equipment Cost	-	-	14.000	-	14.000							
C. Equipment Installation Cost	-	-	2.000	-	2.000							
D. Contractor Support Cost	-	-	2.400	-	2.400							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	18.400	-	18.400							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$18.400 million supports upgrades for the small parts paint line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The replacement of the small parts paint line allows for efficient, high-quality coating of smaller components, improving throughput and consistency while reducing manual handling. This dedicated line enhances production flexibility and ensures that small parts meet stringent finish and durability requirements.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Site Concrete Replacement **Project Number:** JSMC073 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	5.000	-	5.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	5.000	-	5.000	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$5.000 million supports replacement of concrete located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Site concrete replacement involves removing and replacing deteriorated, or damaged, concrete surfaces to restore structural integrity and protection. This project improves the durability and appearance of walkways, loading areas, and other high-traffic zones ensuring a safer and more reliable working environment.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Perimeter Fence Outfall Repairs & Storm Water Drainage Improvements **Project Number:** JSMC074 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	1.500	-	1.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	1.500	-	1.500	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$1.500 million supports improving and repairing the perimeter fence outfalls and storm water drainage improvements located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Perimeter fence outfall repairs and storm water drainage improvements address issues with water flow and erosion along the facility's boundaries. These upgrades help prevent flooding, protect infrastructure, its foundation, and ensure compliance with environmental regulations by directing storm water away from critical areas.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Scanning Equipment **Project Number:** JSMC075 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	2.500	-	2.500							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	0.500	-	0.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	3.000	-	3.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.000 million supports the procurement and installation of scanning equipment for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Inspection scanning equipment is required to rapidly and accurately assess components and assemblies for defects, dimensional accuracy, and quality compliance without manual intervention. This automated technology enhances quality control, reduces human error, and ensures that only products meeting stringent quality standards proceed through the manufacturing process.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Blast Booth Upgrades **Project Number:** JSMC076 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	1.500	-	1.500							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	0.500	-	0.500							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	2.000	-	2.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$2.000 million supports blast booth upgrades for the Abrams tank production line located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. Upgrades to the blast booth are necessary to safely process titanium, which generates highly flammable dust and is sensitive to contamination. Improvements include enhanced dust collection, fire suppression systems, and the use of non-ferrous abrasives and booth materials to prevent reactivity and ensure product quality.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: B186 Shipping/Receiving Docks **Project Number:** JSMC077 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Joint Systems Manufacturing Center (JSMC) - Lima Facility Location: Lima, OH Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	2.600	-	2.600	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	1.000	-	1.000							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	-	3.600	-	3.600	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$3.600 million supports the addition of shipping docks in Building 186 located at the Joint Systems Manufacturing Center (JSMC) - Lima, OH. The addition of shipping docks in B186 will enable more efficient flow of material and kits by reducing bottlenecks and wait times during loading and unloading. This improvement supports higher throughput, streamlines logistics operations, and enhances overall productivity in the facility.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: JMTC Miscellaneous Small Projects **Project Number:** JMTC006 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Rock Island Arsenal - Joint Manufacturing and Technology Center (RIA-JTMC) Facility Location: Rock Island, IL Facility Type (GOGO, GOCO, COCO): GOGO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	1.000	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	1.000	-	-	-	-	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$1.000 million to support the Abrams Tank Production Process and Abrams Industrial Base by focusing on the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment facilities located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This includes multiple projects which are individually estimated at less than \$1.000 million and will facilitate small miscellaneous projects in support of RIA-JMTC melt furnace updates.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Coreless Induction Furnace **Project Number:** JMTC012 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Rock Island Arsenal - Joint Manufacturing and Technology Center (RIA-JTMC) Facility Location: Rock Island, IL Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	2.300	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	2.300	-	-	-	-															
							Related Projects													
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$2.300 million to replace and update two (2) banks of three (3) 1,000 pound coreless induction furnaces, totaling six (6), located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. This action replaces two (2) existing banks of smaller induction furnaces, one of which has no power today. This 'Greener' system consumes less energy than legacy furnaces and establishes independent steel and aluminum melting lines. Modern furnace power supplies will enable the flexibility for multiple furnaces to be in operation at the same time resulting in greater melt capacity and serve as a redundant capability during both scheduled and unscheduled maintenance.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Melt Furnace With Advanced Refinement **Project Number:** JMTC013 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Rock Island Arsenal - Joint Manufacturing and Technology Center (RIA-JTMC) Facility Location: Rock Island, IL Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	10.300	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	10.300	-	-	-	-															
						Related Projects														
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$10.300 million support the procurement and installation of a one for one replacement of current 3T & 5T arc furnaces with 'greener' energy efficient coreless induction furnaces located at Rock Island Arsenal Joint Manufacturing and Technology Center (RIA-JMTC) - Rock Island, IL. Argon Oxygen Decarburization (AOD) enables metal refinement to cast alloys such as stainless steel, cast armor steel, and high yield (HY) steels. This modernization effort secures a large casting production line and improves process control for a historically manual alloying process.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: High-Bays Design **Project Number:** SANG002 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Selfridge Air National Guard (SANG) Base Facility Location: Harrison Township, MI Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	4.500	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	4.500	-	-	-	-							
											Related Projects	
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$4.500 million supports the design for the planned manufacturing of high-bays for Abrams Modernization located at Selfridge Air National Guard (SANG) Base, Harrison Township, MI. This project is to develop a design plan for the proposed building and property. Building construction is planned to begin in FY28. Project Manager (PM) Abrams requires an Operational Security (OPSEC) Government-Owned, Contractor-Operated (GOCO) high-bay facility with dedicated secret and above secret clearance areas for personnel and vehicles, independent of the Original Equipment Manufacturers (OEMs). The facility's primary mission would be supporting production through software and selected hardware installs. In addition, this facility could be used for Engineering Change Proposal (ECP) development, prototyping activities, vehicle integration activities, dedicated Software Integration Lab (SIL) and Hardware Integration Lab (HIL), and government logistics mission support.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: High-Bays Site Preparation **Project Number:** SANG003 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Selfridge Air National Guard (SANG) Base Facility Location: Harrison Township, MI Facility Type (GOGO, GOCO, COCO): GOCO						
A. Construction Cost	3.000	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	3.000	-	-	-	-	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$3.000 million supports the site preparation work for the planned manufacturing of high-bays for Abrams Modernization located at Selfridge Air National Guard (SANG) Base, Harrison Township, MI. This project is to prepare the site at SANG for the proposed building and property. Building construction is planned to begin in FY28. Project Manager (PM) Abrams requires an Operational Security (OPSEC) Government-Owned, Contractor-Operated (GOCO) high-bay facility with dedicated secret and above secret clearance areas for personnel and vehicles, independent of the Original Equipment Manufacturers (OEMs). The facility's primary mission would be supporting production through software and selected hardware installs. In addition, this facility could be used for Engineering Change Proposal (ECP) development, prototyping activities, vehicle integration activities, dedicated Software Integration Lab (SIL) and Hardware Integration Lab (HIL), and government logistics mission support.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: WVA Miscellaneous Small Projects **Project Number:** WVA0027 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	0.201	2.700	1.000	-	1.000							
C. Equipment Installation Cost	1.000	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	1.201	2.700	1.000	-	1.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:

FY 2027 Base procurement dollars estimated in the amount of \$1.000 million to support the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: maintaining, improving, optimizing, and modernizing the manufacturing facilities, its infrastructure, the production equipment, and production support equipment. This includes multiple projects which are individually estimated at less than \$1.000 million. If one of these miscellaneous small projects cost increases to over \$1.000 million due to supply chain, inflation, or other factors, the Project Manager (PM) will execute and provide documentation within 60 days.

FY 2026 Base procurement dollars estimated in the amount of \$2.700 million to support the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: maintaining, improving, optimizing, and modernizing the manufacturing facilities, its infrastructure, the production equipment, and production support equipment. This includes multiple projects which are individually estimated at less than \$1.000 million.

FY 2025 Base procurement dollars in the amount of \$1.000 million to support the modernization, maintenance, replacement, and upgrade of production equipment and production support equipment located at Watervliet Arsenal (WVA), New York. These projects include but are not limited to: maintaining, improving, optimizing, and modernizing the manufacturing facilities, its infrastructure, the production equipment, and production support equipment. This includes multiple projects which are individually estimated at less than \$1.000 million.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30		P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
Project Title: WVA Miscellaneous Small Projects	Project Number: WVA0027	Project Category:
End Item Supported Model: Abrams		Annual Capacity Before / After (1-8-5): /
FY 2025 Base procurement dollars in the amount of \$0.201 million to purchase miscellaneous tooling/equipment to support manufacturing of cannon tubes located at Watervliet Arsenal (WVA), New York.		

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Tri-Chrome Conversion **Project Number:** WVA0055 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete: <div style="text-align: center;">Related Projects</div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 40%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date		Compl Date													
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	6.540	1.250	-	1.250															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	1.460	-	-	-															
G. Total Facility Project Cost	2.200	-	-	-	-															
H. Other Costs	0.500	-	-	-	-															
Total Project Cost	2.700	8.000	1.250	-	1.250															

Narrative Explanation:

FY 2027 Base procurement dollars estimated in the amount of \$1.250 million supports the conversion of the Chrome plating tanks currently not in use to an operational condition and filling with Trivalent Chrome (CrI3) located at Watervliet Arsenal (WVA), New York. This set of plating tanks will be used to qualify Trivalent Chrome cannon bore plating at WVA. This conversion is a risk reduction measure being performed in conjunction with the larger U.S. Army Tank Automotive and Armaments Command (TACOM) sponsored repair of the Watervliet cannon bore Chrome Plating facility. The Army directed conversion to Trivalent chrome requires the development of new tooling and plating techniques to achieve equal-to or better-than performance compared to existing Hexavalent Chrome (Cr6). The conversion of these tanks allows full length plating of cannon bores with Trivalent chrome while the repaired plating facility continues using Hexavalent Chrome. Multiple cannon tubes will be coated and subjected to live fire and laboratory testing as part of this effort. This plating facility may have future utility in the production of other howitzers, tank cannons, and weapons.

FY 2026 Base procurement dollars estimated in the amount of \$8.000 million supports the conversion of not currently-in-use Chrome plating tanks to operational condition and filling with Trivalent Chrome (CrI3) located at Watervliet Arsenal (WVA), New York. This set of plating tanks will be used to qualify Trivalent Chrome cannon bore plating at WVA. This conversion is a risk reduction measure being performed in conjunction with the larger U.S. Army Tank Automotive and Armaments Command (TACOM) sponsored repair of the Watervliet cannon bore Chrome Plating facility.

FY 2025 Base procurement dollars in the amount of \$2.700 million supports the conversion of not currently-in-use Chrome plating tanks to operational condition and filling with Trivalent Chrome (CrI3) located at Watervliet Arsenal (WVA), New York. This set of plating tanks will be used to qualify Trivalent Chrome cannon bore plating

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army		Date: April 2026
Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30		P-1 Line Item Number / Title: 3270GC0050 / Production Base Support (WOCV-WTCV)
Project Title: Tri-Chrome Conversion		Project Number: WVA0055
End Item Supported Model: Abrams		Project Category:
Annual Capacity Before / After (1-8-5): /		
at WVA. This conversion is a risk reduction measure being performed in conjunction with the larger U.S. Army Tank Automotive and Armaments Command (TACOM) sponsored repair of the Watervliet for cannon bore Chrome Plating facility.		

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Cold Spray Smooth Bore Qualification **Project Number:** WVA0060 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	-	-	-	-															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	1.000	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	1.000	-	-	-	-															
						Related Projects														
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 15%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 15%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$1.000 million supports the qualification of a second cold spray system located at Watervliet Arsenal (WVA), New York. This will eliminate a single point of failure and increase capacity for the cold spray technology currently being developed. The cold-spray process introduces additional capability for WVA and supports an alternate technology to chrome.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: WVA Profile Verification Process (PVP) Replacement **Project Number:** WVA0061 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	1.190	-	-	-							
C. Equipment Installation Cost	-	1.100	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	-	2.290	-	-	-	Related Projects						
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$2.290 million supports the replacement of the Profile Verification Process (PVP) equipment located at Watervliet Arsenal (WVA), New York. This effort is in conjunction with a MANTECH effort to redevelop an improved PVP method and system to modernize the current equipment and processes with more capable and robust versions. The current equipment is antiquated and obsolete with non-precision components and algorithm leading to inaccurate reshaping of cannon tubes. The new equipment will be fully autonomous with an automated measurement system utilizing advanced sensors and precision fixturing, advanced monitoring, and control algorithms adaptable to various materials including next generation cannons and advanced materials.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Mill Turn 6600NT **Project Number:** WVA0062 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:														
B. Equipment Cost	-	4.000	-	-	-															
C. Equipment Installation Cost	-	0.950	-	-	-															
D. Contractor Support Cost	-	-	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	4.950	-	-	-															
						Related Projects														
						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date														

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$4.950 million supports the purchase and installation of Mill Turn 6600NT equipment located at Watervliet Arsenal (WVA), New York. Mill Turn system allows the Watervliet Arsenal to perform multiple cannon tube operations consecutively without requiring the workpiece to move to a different machine. The machines can perform finished milling and turning operations in one continuous process.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Forge Mandrel Option **Project Number:** WVA0063 **Project Category:**

End Item Supported Model: Abrams **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Watervliet Arsenal (WVA) Facility Location: Watervliet, NY Facility Type (GOGO, GOCO, COCO): GOGO														
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete: Related Projects <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 10%;">Project Number</th> <th style="width: 30%;">Title</th> <th style="width: 10%;">FY & Appn</th> <th style="width: 10%;">Value (\$ M)</th> <th style="width: 10%;">Facing</th> <th style="width: 10%;">Start Date</th> <th style="width: 10%;">Compl Date</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date							
Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date		Compl Date													
B. Equipment Cost	-	3.500	-	-	-															
C. Equipment Installation Cost	-	-	-	-	-															
D. Contractor Support Cost	-	0.500	-	-	-															
E. Corps of Engineers Support Cost	-	-	-	-	-															
F. Other In-House Support Cost	-	-	-	-	-															
G. Total Facility Project Cost	-	-	-	-	-															
H. Other Costs	-	-	-	-	-															
Total Project Cost	-	4.000	-	-	-															

Narrative Explanation:
 FY 2026 Base procurement dollars estimated in the amount of \$4.000 million supports the procurement and installation of cannon tube forge mandrel equipment located at Watervliet Arsenal (WVA), New York. This additional mandrel system improves gun barrel forging process flexibility to combine short and long mandrel forging in a single heating step for larger calibers (120+ mm), which improves productivity, performance, and quality.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: Expansion of Deprocessing Site **Project Number:** ANAD **Project Category:**

End Item Supported Model: AMPV **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: AMPV Anniston Deprocessing Site Facility Location: Anniston, AL Facility Type (GOGO, GOCO, COCO): GOGO						
A. Construction Cost	10.000	-	1.000	-	1.000	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	-	-	-	-	-							
Total Project Cost	10.000	-	1.000	-	1.000							
						Related Projects						
						Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars estimated in the amount of \$1.000 million supports the expansion of deprocessing site throughput for fielding of AMPVs. This will facilitate expansion of AMPV's deprocessing center at Anniston Army Depot. These projects include but are not limited to: modernizing, maintaining, improving, and optimizing real property at the deprocessing facilities, its infrastructure, and production support equipment for the duration of AMPV's fielding requirement.

This project is a FY 2027 new start.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: M88 Hull Tech Data **Project Number:** BAE002 **Project Category:**

End Item Supported Model: CRS/M88 **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: BAE Systems Vehicle Upgrade and Overhaul Center (VUOC) Facility Location: Various Facility Type (GOGO, GOCO, COCO):						
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:						
B. Equipment Cost	-	-	-	-	-							
C. Equipment Installation Cost	-	-	-	-	-							
D. Contractor Support Cost	-	-	-	-	-							
E. Corps of Engineers Support Cost	-	-	-	-	-							
F. Other In-House Support Cost	-	-	-	-	-							
G. Total Facility Project Cost	-	-	-	-	-							
H. Other Costs	18.737	-	-	-	-	Related Projects						
Total Project Cost	18.737	-	-	-	-							
						Project Number	Title	FY & Appn	Value (\$ M)	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2025 Base procurement dollars in the amount of \$18.737 million supports obtaining technical data required for engineering, fabrication, and qualification of the M88 hull at the BAE Systems facilities in Sterling Heights, MI; Anniston, AL; York, PA; and partnered casting supplier's facilities. Projects include reverse engineering of M88 hull, Technical Data Package (TDP) development, mold design, procuring raw materials, machining, weld, hull assembly, and process qualification. The Army is running out of seed candidates for re-manufacture of M88 and requires new hull structures to meet production needs.

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Exhibit P-25, Production Support and Industrial Facilities Cost Analysis: PB 2027 Army **Date:** April 2026

Appropriation / Budget Activity / Budget Sub Activity: 2033A / 02 / 30 **P-1 Line Item Number / Title:** 3270GC0050 / Production Base Support (WOCV-WTCV)

Project Title: ATEC Facilities **Project Number:** ATEC **Project Category:**

End Item Supported Model: **Annual Capacity Before / After (1-8-5):** /

Cost Elements <i>(\$ in Millions)</i>	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	Facility Name: Army Test and Evaluation Command (ATEC) Facilities Facility Location: Various Facility Type (GOGO, GOCO, COCO):							
A. Construction Cost	-	-	-	-	-	Principal Milestones Month & Year Concept Design Complete: Final Design Complete: Initial/Final Project Award: Construction Complete: Equipment Installation Complete: Prove Out Begins: Prove Out Complete:							
B. Equipment Cost	-	-	-	-	-								
C. Equipment Installation Cost	-	-	-	-	-								
D. Contractor Support Cost	-	-	-	-	-								
E. Corps of Engineers Support Cost	-	-	-	-	-								
F. Other In-House Support Cost	-	-	-	-	-								
G. Total Facility Project Cost	-	-	-	-	-								
H. Other Costs	3.835	3.875	3.905	-	3.905								
Total Project Cost	3.835	3.875	3.905	-	3.905	Related Projects							
							Project Number	Title	FY & Appn	Value <i>(\$ M)</i>	Facing	Start Date	Compl Date

Narrative Explanation:
 FY 2027 Base procurement dollars in the amount of \$3.905 million support the Army Test and Evaluation Command priorities at the following locations:

- Aberdeen Test Center (ATC) will continue to modernize fire control instrumentation required to assess weapon system fire control performance on a wide range of test items. Aberdeen Test Center will continue replacing and upgrading weapon, sight, and target scoring high-definition video cameras, recorders, digital video processing systems, fiber optic converters, and telemetry systems. Replacement equipment is scheduled to address obsolescence issues, software compatibility gaps, and deterioration of existing hardware while ensuring test equipment maintains pace with technological advances of test items to preclude lack of test support. Aberdeen Test Center will also procure new instrumentation that will allow Electromagnetic Interference (EMI) testing of current and future military platforms, including autonomous vehicles.
- White Sands Test Center (WSTC) will continue to maintain and upgrade existing equipment and instrumentation for the developing and evolving White Sands Missile Range (WSMR) directed energy - High-Power Microwave (HPM), Electromagnetic Pulse (EMP) and lightning effects test simulators. These items include sensors, oscilloscopes, fiber optic links, vacuum systems, cryogenic superconducting magnets, waveguides, antennas, cathodes, insulators, and various cabling and subassemblies. These efforts will help White Sands Test Center meet regulatory, customer, and/or evolving mission requirements.
- Yuma Test Center (YTC) will acquire upgraded sensors, sensor positioning equipment, control hardware, signal conditioners, and other data acquisition equipment and software to modernize and improve accuracy and efficiency of ballistics data acquisition.