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**Department of War  
Fiscal Year (FY) 2027 Budget Estimates**

April 2026



**Army**

*Justification Book Volume 1 of 1*

***Aircraft Procurement, Army***

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Army • Budget Estimates FY 2027 • Procurement

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## Cost Statement

The following Justification Books were prepared at a cost of \$337,499.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4A, Budget Activity 4B, Budget Activity 5A, Budget Activity 5B, Budget Activity 5C, Budget Activity 5D, Budget Activity 6, Budget Activity 7 and Budget Activity 8.

# AIRCRAFT PROCUREMENT, ARMY

## Appropriation Language

For construction, procurement, production, and modification of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,933,769,000 to remain available for obligation until September 30, 2029.

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Department of War  
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 Exhibit P-1  
 Total Obligational Authority  
 DoW Component Summary  
 (Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Aircraft Procurement, Army	3,535,071	3,625,324	440,130	4,065,454
<b>Total Department of the Army</b>	<b>3,535,071</b>	<b>3,625,324</b>	<b>440,130</b>	<b>4,065,454</b>
<b>Grand Total Department of War</b>	<b>3,535,071</b>	<b>3,625,324</b>	<b>440,130</b>	<b>4,065,454</b>

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Department of War  
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Total Obligational Authority  
DoW Component Summary  
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Apr 2026

<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Aircraft Procurement, Army	1,933,769		1,933,769
<b>Total Department of the Army</b>	<b>1,933,769</b>		<b>1,933,769</b>
<b>Grand Total Department of War</b>	<b>1,933,769</b>		<b>1,933,769</b>

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Total Obligational Authority  
Army Summary  
(Dollars in Thousands)

Apr 2026

<u>Appropriation Summary</u>	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
Aircraft Procurement, Army	3,535,071	3,625,324	440,130	4,065,454
<b>Total Department of the Army</b>	<b>3,535,071</b>	<b>3,625,324</b>	<b>440,130</b>	<b>4,065,454</b>

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Total Obligational Authority  
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Apr 2026

<u>Appropriation Summary</u>	<u>FY 2027 Discretionary Request</u>	<u>FY 2027 Mandatory Request</u>	<u>FY 2027 Total</u>
Aircraft Procurement, Army	1,933,769		1,933,769
<b>Total Department of the Army</b>	<b>1,933,769</b>		<b>1,933,769</b>

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Department of the Army  
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Total Obligational Authority  
2031A Budget Activity Summary  
(Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Army	FY 2025	FY 2026	FY 2026 PL 119-21	FY 2026 Total
	Actuals	Discretionary Enacted	Spend Plan	
<b><u>Budget Activity</u></b>				
01. Aircraft	2,584,961	2,794,286	424,000	3,218,286
02. Modification of aircraft	401,598	343,376		343,376
04. Support equipment and facilities	548,512	487,662	16,130	503,792
<b>Total Aircraft Procurement, Army</b>	<b>3,535,071</b>	<b>3,625,324</b>	<b>440,130</b>	<b>4,065,454</b>

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2031A Budget Activity Summary  
(Dollars in Thousands)

Apr 2026

Appropriation: Aircraft Procurement, Army	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<u>Budget Activity</u>			
01. Aircraft	950,110		950,110
02. Modification of aircraft	636,547		636,547
04. Support equipment and facilities	347,112		347,112
<b>Total Aircraft Procurement, Army</b>	<b>1,933,769</b>		<b>1,933,769</b>

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Department of the Army  
 FY 2027 President's Budget  
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 Total Obligational Authority  
 2031A Detail  
 (Dollars in Thousands)

Apr 2026

Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
<b>Budget Activity 01: Aircraft</b>											
<b>Fixed Wing</b>											
1	MQ-1 UAV	A	U	8	240,000	8	240,000			8	240,000
2	Future UAS Family	A	U		57,902		71,459		26,000		97,459
3	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U		190,914		426,029		300,000		726,029
4	UNMANNED AIRCRAFT SYSTEMS (UAS)	A	U								
5	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	A	U				26,850				26,850
<b>Rotary</b>											
6	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	A	U		10,000				98,000		98,000
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	U	31	(667,759)	7	(361,669)			7	(361,669)

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 (Dollars in Thousands)

Apr 2026

Appropriation: 2031 Aircraft Procurement, Army		FY 2027 Discretionary Request			FY 2027 Mandatory Request			FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
<b><u>Budget Activity 01: Aircraft</u></b>									
<b>Fixed Wing</b>									
1	MQ-1 UAV	A	U						
2	Future UAS Family	A	U						
3	SMALL UNMANNED AIRCRAFT SYSTEMS	A	U		291,472				291,472
4	UNMANNED AIRCRAFT SYSTEMS (UAS)	A	U		52,398				52,398
5	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	A	U		227,569				227,569
<b>Rotary</b>									
6	UH-72 LAKOTA LIGHT UTILITY HELICOPTER	A	U						
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	U		(1,552)				(1,552)

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Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
					557,399		361,669				361,669
9	Future Vertical Lift Family of Systems Advance Procurement (CY) C (FY 2027 for FY 2028) (M)										
10	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		U	26	(861,548)	29	(971,230)			29	(971,230)
					(-92,494)		(-58,170)				(-58,170)
					769,054		913,060				913,060
11	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2025 for FY 2026) (M) C (FY 2026 for FY 2027) (M)				58,170		65,000				65,000
					(58,170)						(65,000)
							(65,000)				(65,000)
12	CH-47 Helicopter Less: Advance Procurement (PY)	A	U	11	(718,634)	11	(628,798)			11	(628,798)
					(-18,936)						
					699,698		628,798				628,798
13	CH-47 Helicopter Advance Procurement (CY) C (FY 2026 for FY 2027) (M)						61,421				61,421
							(61,421)				(61,421)

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Appropriation: 2031 Aircraft Procurement, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
					1,552		1,552
9	Future Vertical Lift Family of Systems Advance Procurement (CY)				127,217		127,217
	C (FY 2027 for FY 2028) (M)				(127,217)		(127,217)
10	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		U	1	(104,257)	1	(104,257)
					(-65,000)		(-65,000)
					<u>39,257</u>		<u>39,257</u>
11	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2025 for FY 2026) (M) C (FY 2026 for FY 2027) (M)						
12	CH-47 Helicopter Less: Advance Procurement (PY)	A	U	5	(272,066)	5	(272,066)
					(-61,421)		(-61,421)
					<u>210,645</u>		<u>210,645</u>
13	CH-47 Helicopter Advance Procurement (CY) C (FY 2026 for FY 2027) (M)						

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 Total Obligational Authority  
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Appropriation: 2031 Aircraft Procurement,  
 Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
14	Spectrum Army SUAS	A	U		1,824						
<b>Total Aircraft</b>					<b>2,584,961</b>		<b>2,794,286</b>		<b>424,000</b>		<b>3,218,286</b>

Budget Activity 02: Modification of aircraft

Modification of Aircraft

15	MQ-1 PAYLOAD	A	U		14,086						
16	Gray Eagle Mods2	A	U		23,865		12,351				12,351
17	AH-64 MODS	A	U		93,826		131,236				131,236
18	SCALABLE CONTROL INTERFACE (SCI)		U				1,257				1,257
19	CH-47 Cargo Helicopter Mods (MYP)		U		38,925		17,709				17,709
20	Utility Helicopter Mods		U		39,565		38,659				38,659
21	Network And Mission Plan	A	U		49,862		43,472				43,472
22	Comms, Nav Surveillance	A	U		61,362		11,566				11,566

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Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
14	Spectrum Army SUAS	A	U						
<b>Total Aircraft</b>						950,110			950,110

Budget Activity 02: Modification of aircraft

Modification of Aircraft

15	MQ-1 PAYLOAD	A	U		53,190				53,190
16	Gray Eagle Mods2	A	U		2,556				2,556
17	AH-64 MODS	A	U		251,645				251,645
18	SCALABLE CONTROL INTERFACE (SCI)		U		2,061				2,061
19	CH-47 Cargo Helicopter Mods (MYP)		U		108,408				108,408
20	Utility Helicopter Mods		U		120,013				120,013
21	Network And Mission Plan	A	U		29,235				29,235
22	Comms, Nav Surveillance	A	U		14,384				14,384

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Line No	Item Nomenclature	Ident Code	Sec	FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
				Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
23	Degraded Visual Environment	A	U		3,839		33,000				33,000
24	Aviation ASSURED PNT	A	U		69,161		49,475				49,475
25	GATM Rollup	A	U		4,842		4,651				4,651
26	UAS MODS	A	U		2,265						
<b>Total Modification of aircraft</b>					<b>401,598</b>		<b>343,376</b>				<b>343,376</b>

Budget Activity 04: Support equipment and facilities

Ground Support Avionics

27	Aircraft Survivability Equipment		U		139,331		145,297		16,130		161,427
28	CMWS	A	U		51,646		38,419				38,419
29	Common Infrared Countermeasures (CIRCM)	A	U	100	257,854	71	225,647			71	225,647

Other Support

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Appropriation: 2031 Aircraft Procurement, Army		Ident		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost
23	Degraded Visual Environment	A	U						
24	Aviation ASSURED PNT	A	U		55,055				55,055
25	GATM Rollup	A	U						
26	UAS MODS	A	U						
<b>Total Modification of aircraft</b>						<b>636,547</b>			<b>636,547</b>

Budget Activity 04: Support equipment and facilities

Ground Support Avionics

27	Aircraft Survivability Equipment		U		125,050				125,050
28	CMWS	A	U		21,511				21,511
29	Common Infrared Countermeasures (CIRCM)	A	U	36	140,636			36	140,636

Other Support

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Appropriation: 2031 Aircraft Procurement,  
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Line No	Item Nomenclature	Ident		FY 2025 Actuals		FY 2026 Discretionary Enacted		FY 2026 PL 119-21 Spend Plan		FY 2026 Total	
		Code	Sec	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
30	Common Ground Equipment		U		31,937		37,489				37,489
31	Aircrew Integrated Systems		U		14,478		14,986				14,986
32	Air Traffic Control		U		27,428		24,213				24,213
33	Launcher, 2.75 Rocket		U		3,815		1,611				1,611
34	Launcher Guided Missile: Longbow Hellfire XM2	A	U		22,023						
<b>Total Support equipment and facilities</b>					<b>548,512</b>		<b>487,662</b>		<b>16,130</b>		<b>503,792</b>
<b>Total Aircraft Procurement, Army</b>					<b>3,535,071</b>		<b>3,625,324</b>		<b>440,130</b>		<b>4,065,454</b>

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Appropriation: 2031 Aircraft Procurement, Army		FY 2027 Discretionary Request		FY 2027 Mandatory Request		FY 2027 Total	
Line No	Item Nomenclature	Ident Code	Sec	Qty	Cost	Qty	Cost
30	Common Ground Equipment		U		29,778		29,778
31	Aircrew Integrated Systems		U		15,229		15,229
32	Air Traffic Control		U		11,044		11,044
33	Launcher, 2.75 Rocket		U		3,864		3,864
34	Launcher Guided Missile: Longbow Hellfire XM2	A	U				
<b>Total Support equipment and facilities</b>					<b>347,112</b>		<b>347,112</b>
<b>Total Aircraft Procurement, Army</b>					<b>1,933,769</b>		<b>1,933,769</b>

## Executive Summary for Aircraft Procurement, Army

**Table 1: Funding Overview**

	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
Discretionary	\$3,535,071	\$3,625,324	\$1,933,769
Mandatory	\$0	\$440,130	\$0
<b>Total</b>	<b>\$3,535,071</b>	<b>\$4,065,454</b>	<b>\$1,933,769</b>

**Table 2: Detailed Mandatory Breakout**

<u>BLI</u>	<u>Reconciliation Bin Title</u>	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
9672A00510	Scaling Low-cost Weapons into Production	\$0	\$26,000	\$0
9678A12500	Scaling Low-cost Weapons into Production	\$0	\$300,000	\$0
4742A05001	Improving Readiness	\$0	\$98,000	\$0
3632AZ3504	Munitions and Defense Supply Chain Resiliency	\$0	\$16,130	\$0
<b>Mandatory Total</b>		<b>\$0</b>	<b>\$440,130</b>	<b>\$0</b>

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Aircraft Procurement, Army includes \$3,625,324 thousand of discretionary and \$440,130 thousand of mandatory (reconciliation) for a total of \$4,065,454 thousand.



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2	01	10	9672A00510	Future UAS Family.....	Volume 1 - 2
3	01	10	9678A12500	SMALL UNMANNED AIRCRAFT SYSTEMS.....	Volume 1 - 4
4	01	10	9681A14000	UNMANNED AIRCRAFT SYSTEMS (UAS).....	Volume 1 - 12
5	01	10	9697A12400	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION.....	Volume 1 - 17
6	01	20	4742A05001	UH-72 LAKOTA LIGHT UTILITY HELICOPTER.....	Volume 1 - 28
7	01	20	5757A05111	AH-64 Apache Block IIIA Reman.....	Volume 1 - 29
8	01	20	6761A12000	Future Vertical Lift FAMILY OF SYSTEMS.....	Volume 1 - 34
9	01	20	6761A12000	Future Vertical Lift FAMILY OF SYSTEMS, Advance Procurement.....	Volume 1 - 38
10	01	20	6771AA0005	UH-60 Blackhawk M Model (MYP).....	Volume 1 - 42
11	01	20	6771AA0005	UH-60 Blackhawk M Model (MYP), Advance Procurement.....	Volume 1 - 52
12	01	20	6775A05101	CH-47 Helicopter.....	Volume 1 - 56
13	01	20	6775A05101	CH-47 Helicopter, Advance Procurement.....	Volume 1 - 69
14	01	20	9990A19900	Spectrum Army SUAS.....	Volume 1 - 73

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***Appropriation 2031A: Aircraft Procurement, Army***

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15	02	10	0023A01001	MQ-1 PAYLOAD.....	Volume 1 - 74
16	02	10	0756AA6601	Gray Eagle Mods2.....	Volume 1 - 77
17	02	10	2706AA6605	AH-64 MODS.....	Volume 1 - 79
18	02	10	2724A12700	SCALABLE CONTROL INTERFACE (SCI).....	Volume 1 - 106
19	02	10	3264AA0252	CH-47 Cargo Helicopter Mods (MYP).....	Volume 1 - 107
20	02	10	6949AA0480	Utility Helicopter Mods.....	Volume 1 - 127
21	02	10	8658AA0712	Network And Mission Plan.....	Volume 1 - 137
22	02	10	8659AA0723	Comms, Nav Surveillance.....	Volume 1 - 150
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24	02	10	8662A01006	Aviation ASSURED PNT.....	Volume 1 - 172
25	02	10	8859AA0711	GATM Rollup.....	Volume 1 - 182
26	02	10	9556A01002	UAS MODS.....	Volume 1 - 184

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27	04	10	3632AZ3504	Aircraft Survivability Equipment.....	Volume 1 - 186
28	04	10	5397AZ3517	CMWS.....	Volume 1 - 201
29	04	10	5399AZ3537	Common Infrared Countermeasures (CIRCM).....	Volume 1 - 209
30	04	30	5212AZ3100	Common Ground Equipment.....	Volume 1 - 220
31	04	30	6380AZ3110	Aircrew Integrated Systems.....	Volume 1 - 224
32	04	30	6818AA0050	Air Traffic Control.....	Volume 1 - 228
33	04	30	9154A50100	Launcher, 2.75 Rocket.....	Volume 1 - 233
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AH-64 MODS	2706AA6605	17	02	10.....	Volume 1 - 79
Air Traffic Control	6818AA0050	32	04	30.....	Volume 1 - 228
Aircraft Survivability Equipment	3632AZ3504	27	04	10.....	Volume 1 - 186
Aircrew Integrated Systems	6380AZ3110	31	04	30.....	Volume 1 - 224
Aviation ASSURED PNT	8662A01006	24	02	10.....	Volume 1 - 172
CH-47 Cargo Helicopter Mods (MYP)	3264AA0252	19	02	10.....	Volume 1 - 107
CH-47 Helicopter	6775A05101	12	01	20.....	Volume 1 - 56
CH-47 Helicopter, Advance Procurement	6775A05101	13	01	20.....	Volume 1 - 69
CMWS	5397AZ3517	28	04	10.....	Volume 1 - 201
Common Ground Equipment	5212AZ3100	30	04	30.....	Volume 1 - 220
Common Infrared Countermeasures (CIRCM)	5399AZ3537	29	04	10.....	Volume 1 - 209
Comms, Nav Surveillance	8659AA0723	22	02	10.....	Volume 1 - 150
Degraded Visual Environment	8660A00713	23	02	10.....	Volume 1 - 170
Future UAS Family	9672A00510	2	01	10.....	Volume 1 - 2
Future Vertical Lift FAMILY OF SYSTEMS	6761A12000	8	01	20.....	Volume 1 - 34
Future Vertical Lift FAMILY OF SYSTEMS, Advance Procurement	6761A12000	9	01	20.....	Volume 1 - 38

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
GATM Rollup	8859AA0711	25	02	10.....	Volume 1 - 182
Gray Eagle Mods2	0756AA6601	16	02	10.....	Volume 1 - 77
HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	9697A12400	5	01	10.....	Volume 1 - 17
Launcher Guided Missile: Longbow Hellfire XM299	9157J01200	34	04	30.....	Volume 1 - 234
Launcher, 2.75 Rocket	9154A50100	33	04	30.....	Volume 1 - 233
MQ-1 PAYLOAD	0023A01001	15	02	10.....	Volume 1 - 74
MQ-1 UAV	9670A00005	1	01	10.....	Volume 1 - 1
Network And Mission Plan	8658AA0712	21	02	10.....	Volume 1 - 137
SCALABLE CONTROL INTERFACE (SCI)	2724A12700	18	02	10.....	Volume 1 - 106
SMALL UNMANNED AIRCRAFT SYSTEMS	9678A12500	3	01	10.....	Volume 1 - 4
Spectrum Army SUAS	9990A19900	14	01	20.....	Volume 1 - 73
UAS MODS	9556A01002	26	02	10.....	Volume 1 - 184
UH-60 Blackhawk M Model (MYP)	6771AA0005	10	01	20.....	Volume 1 - 42
UH-60 Blackhawk M Model (MYP), Advance Procurement	6771AA0005	11	01	20.....	Volume 1 - 52
UH-72 LAKOTA LIGHT UTILITY HELICOPTER	4742A05001	6	01	20.....	Volume 1 - 28
UNMANNED AIRCRAFT SYSTEMS (UAS)	9681A14000	4	01	10.....	Volume 1 - 12
Utility Helicopter Mods	6949AA0480	20	02	10.....	Volume 1 - 127

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

**Lookup Matrix by Model**

<b>Model:</b>	Longbow Apache	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA6606	AH-64 APACHE MODS	No

<b>Model:</b>	CH-47	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0252	CH-47 Cargo Helicopter Mods (MYP)	No

<b>Model:</b>	UH-60	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0492	UTILITY HELICOPTER MODS	Yes

<b>Model:</b>	UH-72	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0492	UTILITY HELICOPTER MODS	Yes
AA0712	Network And Mission Plan	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

<b>Model:</b>	AH-64D/E	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

<b>Model:</b>	CH-47D/F	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes

<b>Model:</b>	UH-60A/L/M/Q/V	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes

<b>Model:</b>	HH-60L/M	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

<b>Model:</b>	<b>EMARSS</b>	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes

<b>Model:</b>	<b>UAS</b>	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0712	Network And Mission Plan	Yes
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

<b>Model:</b>	<b>UH/HH-60A/L</b>	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0723	Comms, Nav Surveillance	Yes

<b>Model:</b>	<b>UH/HH/MH-60M</b>	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

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Army • Budget Estimates FY 2027 • Procurement  
Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

<b>Model:</b> CH-47D		
<b>P-3a Individual Modifications</b>		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

<b>Model:</b> CH/MH-47F		
<b>P-3a Individual Modifications</b>		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

<b>Model:</b> LUH		
<b>P-3a Individual Modifications</b>		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes

<b>Model:</b> UH/HH-60A/LV		
<b>P-3a Individual Modifications</b>		
Modification Number	Modification Title	Applies to Multiple Models
A01006	Aviation ASSURED PNT	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

<b>Model:</b>	FW	
<b>P-3a Individual Modifications</b>		
<b>Modification Number</b>	<b>Modification Title</b>	<b>Applies to Multiple Models</b>
A01006	Aviation ASSURED PNT	Yes

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Army • Budget Estimates FY 2027 • Procurement  
 Exhibit P-1M, Procurement Programs - Modification Summary  
 (Funding for Modifications)

**Funding (\$ M)**

P-3a Modification Title	PYS	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
<b>Exhibit P-3a</b>										
AH-64 APACHE MODS	9,505.674	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637
CH-47 Cargo Helicopter Mods (MYP)	11,219.436	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734
UTILITY HELICOPTER MODS	1,857.099	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451
Network And Mission Plan	1,141.419	49.862	43.472	29.235	-	29.235	35.471	30.657	38.076	55.236
Comms, Nav Surveillance	1,342.909	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789
Aviation ASSURED PNT	233.048	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134
<b>Totals (Total Obligation Authority)</b>										
<b>Total Obligation Authority</b>	<b>25,299.585</b>	<b>352.701</b>	<b>292.117</b>	<b>578.740</b>	<b>0.000</b>	<b>578.740</b>	<b>607.517</b>	<b>536.070</b>	<b>576.277</b>	<b>643.981</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9670A00005 / MQ-1 UAV

**ID Code** (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0305204A, 0305219A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	298	8	8	-	-	-	-	-	-	-	-	314
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	4,211.987	240.000	240.000	-	-	-	-	-	-	-	-	4,691.987
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	4,211.987	240.000	240.000	-	-	-	-	-	-	-	-	4,691.987
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>4,211.987</b>	<b>240.000</b>	<b>240.000</b>	-	-	-	-	-	-	-	-	<b>4,691.987</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	14,134.185	30,000.000	30,000.000	-	-	-	-	-	-	-	-	14,942.634

**Description:**

The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) in Multi-Domain Operations (MDO); capable of executing reconnaissance, security, attack, and intelligence collection missions in Range of Military Operations (ROMO). Sensors/Payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles providing long range, deep sense/attack with standoff.

The MQ-1C Gray Eagle system consists of Aircraft (Modernized Extended Range), Single/Multi-Band Satellite Communication (SATCOM) Air Data Terminals (SB/MB-SADTs), Ground Expeditionary Equipment (Control Stations), Universal Ground Data Terminals (UGDTs), Single/Multi-Band SATCOM Ground Data Terminals (SB/MB-SGDTs), and Ground Based Sense And Avoid (GBSAA). Payloads include Electro-Optical/Infrared Laser Range Finder/Laser Designator (EO/IR/LD HD), Synthetic Aperture Radar/Ground Moving Target Indicator (SAR/GMTI), and Communication Relay to provide an operational ready capability.

4 May 2017, the Army approved an Army Acquisition Objective (AAO) adjustment to bring the total requirement to 204 MQ-1C Gray Eagle aircraft.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
ANG									
Quantity	8	8	-	-	-	-	-	-	-
Total Obligation Authority	240.000	240.000	-	-	-	-	-	-	-
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	<b>8</b>	<b>8</b>	-	-	-	-	-	-	-
Total Obligation Authority	<b>240.000</b>	<b>240.000</b>	-	-	-	-	-	-	-

**Justification:**

There is no FY 2027 funding programmed for MQ-1 UAV.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9672A00510 / Future UAS Family

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	47	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	13.200	57.902	71.459	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	13.200	57.902	71.459	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>13.200</b>	<b>57.902</b>	<b>71.459</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	1,520.404	-	-	-	-	-	-	-	Continuing	Continuing

**Description:**

The FY 2026 spend plan amount for Future UAS Family includes \$71,459K of discretionary and \$26,000K of mandatory (reconciliation) for a total of \$97,459K.

Unmanned Aerial Systems (UAS) Family provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards enhanced warfighting effectiveness and combating limitations from the pace and proliferation of technological change.

UASs are critical systems in the cross-domain capabilities concept that will employ multi-domain operation capabilities at all echelons and allow ground-based forces to project power from land into other domains to defeat highly capable enemies, secure terrain, and consolidate gains. UAS encompass an array of capabilities from platoon Soldiers to Division Commanders.

The Brigade (BDE) UAS initiative will rapidly deliver critical capabilities to Brigade Combat Teams (BCTs) and the Army Transformation and Training Command (T2COM), addressing identified gaps in RSTA, communications, lethality, and electronic warfare. Leveraging a readily available VTOL platform with MMPs, the BDE UAS provides sustained, multi-role operational capacity in challenging environments.

Ultra Long Endurance (ULE) UAS provides an organic solution capable of long endurance aerial tier network extension with deep sensing and effects needed for highly dispersed, Anti-Access/Area Denial environments. ULE-UAS meets COCOM persistent Intelligence, Surveillance, and Reconnaissance coverage and loiter capability, increased communications relay, and Assured Position, Timing, and Navigation, deep sensing and aerial tier network extension critical capability gaps within the Southern border and other requiring COCOMs.

Launched Effects (LE) extends the speed, range, lethality and survivability of maneuver formations through the integration of air vehicles, mission systems, payloads, and behaviors. LE will provides Army formations with the ability to expedite and strengthening the kill web, facilitate the penetration and dis-integration the enemy's Anti-Access Area Denial (A2AD) environment and extend the maneuver force's reach, lethality, and survivability. LE efforts are based on requirements from an AROC approved Abbreviated-Capability Development Document (A-CDD) approved 08 July 2024.

The UAS Marketplace expands the Defense Industrial Base, expedites capability delivery, and provides warfighters with vetted, flexible solutions to meet mission requirements. The UAS Marketplace operationalizes a streamlined acquisition framework for both Programs of Record (PoR) and emerging capabilities, while also serving as the mechanism to demonstrate, assess and perform verifications on a range of UAS solutions. The UAS Marketplace empowers the warfighter at the tactical edge, providing the flexibility to procure vetted, mission-specific UAS solutions. The PM UAS will leverage this centralized marketplace to execute UAS procurements and deliveries, ensuring soldiers are equipped through a modern, efficient, scalable, and capability-validated marketplace.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9672A00510 / Future UAS Family

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	47	-	-	-	-	-	-	-
	Total Obligation Authority	57.902	71.459	-	-	-	-	-	-	-
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	47	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>57.902</b>	<b>71.459</b>	-	-	-	-	-	-	-

**Justification:**

PM will inform Congress of any quantity changes between products in the next update.

FY 2027 funding realigned to A14000 UAS Family.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	868	391	1,717	590	-	590	498	433	641	635	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	83.061	190.914	426.029	291.472	-	291.472	281.576	284.994	281.158	288.317	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	83.061	190.914	426.029	291.472	-	291.472	281.576	284.994	281.158	288.317	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>83.061</b>	<b>190.914</b>	<b>426.029</b>	<b>291.472</b>	<b>-</b>	<b>291.472</b>	<b>281.576</b>	<b>284.994</b>	<b>281.158</b>	<b>288.317</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	95.692	488.271	248.124	494.020	-	494.020	565.414	658.185	438.624	454.043	Continuing	Continuing

**Description:**

The FY 2026 spend plan amount for SMALL UNMANNED AIRCRAFT SYSTEMS includes \$426,029K of discretionary and \$300,000K of mandatory (reconciliation) for a total of \$726,029K.

The Family of Small Uncrewed Aircraft systems are critical to the Army's Transformation in Contact. The Joint Small Uncrewed Aircraft System sUAS Capability Development Document (J-sUAS CDD) solves current and emergent operational gaps by incorporating Modular Open Systems Approach (MOSA) including swappable payloads, advanced autonomy and software scalability. These systems provide battalion and below ground maneuver elements with critical situational awareness and enhanced force protection as well as responsive reconnaissance and targeting capability with real-time Full Motion Video and sensor data. Each system will include aircraft, ground support equipment, ground control station and Uncrewed Vehicle Control (UVC) software.

The Short Range Reconnaissance (SRR) provides organic maneuver platoons an uncrewed air vehicle designed to support Reconnaissance, Surveillance, and Target Acquisition (RSTA). The system has an aircraft weight of less than 5 lbs, a range of 3-5 km, and an endurance greater than 30 minutes. The system includes modular payloads, obstacle avoidance, target recognition, automated following, and networked capability.

The Medium Range Reconnaissance (MRR) system, informed by the Company Level Directed Requirement (SUAS DR), provides organic RSTA capability within the Maneuver Company of Brigade Combat Teams. The systems will have 10km range and 8-hour endurance. System will include Assured Positioning, Navigation and Timing (APNT), Electro-Optical/Infra-Red (EO/IR), laser targeting, and kinetic architectures in a contested environment.

The Long Range Reconnaissance (LRR) System provides organic maneuver battalions an uncrewed air vehicle designed to support RSTA efforts. The systems have an aircraft weight of less than 55 lbs., a range of 40-60 km and endurance of 5-10 hours. System includes APNT, EO/IR, laser targeting, and kinetic architectures in a contested environment.

The Joint Tactical Autonomous Aerial Resupply System (JTAARS) is an autonomous aerial cargo delivery system, organic to the maneuver commander, that provides options for rapid and agile sustainment of highly mobile tactical combat forces, operating in a widely dispersed manner in the tactical support and close areas. JTAARS enables maneuver by reducing the tactical force's dependence on ground lines of communication and sustainment, reducing threats to manned convoys and manned aerial systems, lightening Soldier load, and shrinking the supply chain. JTAARS provides a lift capability of 125 lbs over 13 km one way (26 km round trip).

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing		<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A

**Line Item MDAP/MAIS Code:** N/A

Purpose Built Attributable System (PBAS) provides organic maneuver platoons an uncrewed air vehicle designed to support the ability to achieve lethal effects. PBAS shall have a range of at least 2 km and 15 minutes of endurance. The PBAS system consists of First Person Viewer (FPV) goggles, controller, leader display, up to two 10" air vehicles and four 5" air vehicles with modular payload(s) to include ability to integrate and employ a variety of lethal/non-lethal armaments and munitions.

Expands the Defense Industrial Base, expedites capability delivery, and provides warfighters with vetted, flexible solutions to meet mission requirements. The UAS Marketplace will be used as the means for units to procure these systems utilizing program funding. The UAS Marketplaces operationalizes a streamlined acquisition framework for both Programs of Record (PoR) and emerging capabilities, while also serving as the mechanism to demonstrate, assess and perform verifications on a range of UAS solutions. The UAS Marketplace empowers the warfighter at the tactical edge, providing the flexibility to procure vetted, mission-specific UAS solutions. The PM UAS will leverage this centralized marketplace to execute UAS procurements and deliveries, ensuring soldiers are equipped through a modern, efficient, scalable, and capability-validated marketplace.

AMC Advanced Manufacturing Initiative for UAS (Sky Foundry) is an Army Material Command (AMC) initiative to create a scalable production ecosystem for rapidly equipping U.S. forces with low-cost small Uncrewed Aircraft System (sUAS) capabilities. The initiative is divided into two main objectives. AMC is leading the implementation of the first objective where various Army depots and arsenals will perform specific roles based on their core capabilities ranging from sUAS component production and final assembly to innovation. The Assistant Secretary of the Army (Acquisition, Logistics, and Technology) (ASA(ALT)) is leading the second objective creating a comprehensive, vertically integrated sUAS production ecosystem which is complimentary to the first objective.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	391	1,717	590	-	590	498	433	641	635
	Total Obligation Authority	190.914	426.029	291.472	-	291.472	281.576	284.994	281.158	288.317
<b>Total:</b>	<b>Quantity</b>	<b>391</b>	<b>1,717</b>	<b>590</b>	<b>-</b>	<b>590</b>	<b>498</b>	<b>433</b>	<b>641</b>	<b>635</b>
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>190.914</b>	<b>426.029</b>	<b>291.472</b>	<b>-</b>	<b>291.472</b>	<b>281.576</b>	<b>284.994</b>	<b>281.158</b>	<b>288.317</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A12511 / SHORT RANGE RECONNAISSANCE				868 / 83.061	391 / 190.914	1,573 / 217.790	482 / 48.083	- / -	482 / 48.083
P-5	A12513 / LONG RANGE RECONNAISSANCE				- / -	- / -	144 / 208.239	108 / 92.403	- / -	108 / 92.403
P-5	A12514 / SKY FOUNDRY				- / -	- / -	- / -	- / 150.986	- / -	- / 150.986
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>868 / 83.061</b>	<b>391 / 190.914</b>	<b>1,717 / 426.029</b>	<b>590 / 291.472</b>	<b>- / -</b>	<b>590 / 291.472</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 procurement dollars support UAS Marketplace, Short Range Reconnaissance (SRR), Company Level SUAS Directed Requirement (Co Lvl SUAS DR), Medium Range Reconnaissance (MRR), Long Range Reconnaissance (LRR), Joint Tactical Autonomous Aerial Resupply System (JTAARS) and Purpose Built Attributable System (PBAS). This funding also includes AMC Advanced Manufacturing Initiative for UAS (Sky Foundry). AMC Advanced Manufacturing Initiative for UAS (Sky Foundry) will be used to scale drone production within the U.S. through establishing improvements to mitigate production deficiencies in both Organic and Commercial Industrial bases.

Battalion and below systems will be procured based on Soldier demand, with base procurement quantity of 590 systems. PM will inform Congress of any quantity changes between products in the next update. Battalion and below includes SRR, PBAS, MRR, LRR, and JTAARS. Unit costs range from \$0.044M to \$2.250M per system.

In accordance with section 1815 of the FY08 National Defense Authorization Act (P.L.110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS
		<b>Item Number / Title [DODIC]:</b> A12511 / SHORT RANGE RECONNAISSANCE

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	868	391	1,573	482	-	482
Gross/Weapon System Cost (\$ in Millions)	83.061	190.914	217.790	48.083	-	48.083
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	83.061	190.914	217.790	48.083	-	48.083
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>83.061</b>	<b>190.914</b>	<b>217.790</b>	<b>48.083</b>	<b>-</b>	<b>48.083</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	95.692	488.271	138.455	99.757	-	99.757

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway Cost</b>																		
Recurring Cost																		
SUAS Fielding/ Initial Spares & Repairables	-	-	4.108	-	-	9.487	-	-	13.172	-	-	1.898	-	-	-	-	-	1.898
SUAS New Equipment Training	-	-	6.700	-	-	2.976	-	-	5.062	-	-	1.392	-	-	-	-	-	1.392
SUAS SEPM	-	-	3.666	-	-	1.942	-	-	13.337	-	-	2.167	-	-	-	-	-	2.167
SUAS Development and Qualification	-	-	-	-	-	-	-	-	2.581	-	-	2.634	-	-	-	-	-	2.634
PBAS SEPM	-	-	-	-	-	-	-	-	1.404	-	-	1.395	-	-	-	-	-	1.395
PBAS Fielding/Spares	-	-	-	-	-	-	-	-	1.527	-	-	0.724	-	-	-	-	-	0.724
PBAS NET/NEF	-	-	-	-	-	-	-	-	1.411	-	-	2.873	-	-	-	-	-	2.873
<i>Subtotal: Recurring Cost</i>	-	-	<i>14.474</i>	-	-	<i>14.405</i>	-	-	<i>38.494</i>	-	-	<i>13.083</i>	-	-	-	-	-	<i>13.083</i>
<i>Subtotal: Flyaway Cost</i>	-	-	<i>14.474</i>	-	-	<i>14.405</i>	-	-	<i>38.494</i>	-	-	<i>13.083</i>	-	-	-	-	-	<i>13.083</i>
<b>Hardware Cost</b>																		
Recurring Cost																		
Short Range Reconnaissance (SRR) Systems	-	-	37.942	-	-	17.550	65.014	1,078	70.085	64.804	56	3.629	-	-	-	64.804	56	3.629
Directed Requirement Uncrewed Aircraft Systems	-	-	16.945	-	-	11.559	615.116	138	84.886	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS	<b>Item Number / Title [DODIC]:</b> A12511 / SHORT RANGE RECONNAISSANCE

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Medium Range Reconnaissance Systems	-	-	-	-	-	-	-	-	-	557.211	19	10.587	-	-	-	557.211	19	10.587
FPV/PBAS Systems	-	-	-	-	-	-	68.137	357	24.325	51.066	407	20.784	-	-	-	51.066	407	20.784
<i>Subtotal: Recurring Cost</i>	-	-	54.887	-	-	29.109	-	-	179.296	-	-	35.000	-	-	-	-	-	35.000
Non Recurring Cost																		
3-D Printers (Congressional Add)	-	-	1.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUAS Replenishment Funding	-	-	-	-	-	147.400	-	-	-	-	-	-	-	-	-	-	-	-
PBAS Replenishment Funding	-	-	12.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	13.700	-	-	147.400	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	68.587	-	-	176.509	-	-	179.296	-	-	35.000	-	-	-	-	-	35.000
<b>Gross/Weapon System Cost</b>	<b>95.692</b>	<b>868</b>	<b>83.061</b>	<b>488.271</b>	<b>391</b>	<b>190.914</b>	<b>138.455</b>	<b>1,573</b>	<b>217.790</b>	<b>99.757</b>	<b>482</b>	<b>48.083</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99.757</b>	<b>482</b>	<b>48.083</b>

**Remarks:**  
 Battalion and below systems will be procured based on Soldier demand, with base procurement quantity of 482 systems. PM will inform Congress of any quantity changes between products in the next update. Battalion and below includes SRR, PBAS, and MRR. Unit costs range from \$0.044M to \$0.455M per system.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	391	1,573	482	-	482
	Total Obligation Authority	190.914	217.790	48.083	-	48.083
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>391</b>	<b>1,573</b>	<b>482</b>	<b>-</b>	<b>482</b>
	<b>Total Obligation Authority</b>	<b>190.914</b>	<b>217.790</b>	<b>48.083</b>	<b>-</b>	<b>48.083</b>

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS
		<b>Item Number / Title [DODIC]:</b> A12513 / LONG RANGE RECONNAISSANCE

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>					
<b>Resource Summary</b>				<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity (Units in Each)				-	-	144	108	-	108
Gross/Weapon System Cost (\$ in Millions)				-	-	208.239	92.403	-	92.403
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				-	-	208.239	92.403	-	92.403
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>				-	-	<b>208.239</b>	<b>92.403</b>	-	<b>92.403</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				-	-	1,446.104	855.583	-	855.583

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway Cost</b>																		
Recurring Cost																		
LRR/JTAARS Fielding	-	-	-	-	-	-	-	-	23.947	-	-	10.511	-	-	-	-	-	10.511
LRR/JTAARS NET/NEF	-	-	-	-	-	-	-	-	3.957	-	-	1.737	-	-	-	-	-	1.737
LRR/JTAARS Systems Engineering and Program Management	-	-	-	-	-	-	-	-	16.659	-	-	7.312	-	-	-	-	-	7.312
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	44.563	-	-	19.560	-	-	-	-	-	19.560
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	44.563	-	-	19.560	-	-	-	-	-	19.560
<b>Hardware Cost</b>																		
Recurring Cost																		
Long Range Reconnaissance Production	-	-	-	-	-	-	1,329.549	102	135.614	1,327.643	28	37.174	-	-	-	1,327.643	28	37.174
JTAARS Production	-	-	-	-	-	-	618.571	42	25.980	434.438	80	34.755	-	-	-	434.438	80	34.755
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	161.594	-	-	71.929	-	-	-	-	-	71.929
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	161.594	-	-	71.929	-	-	-	-	-	71.929
<b>Software Cost</b>																		
Recurring Cost																		
LRR/JTAARS Software Maintenance	-	-	-	-	-	-	-	-	2.082	-	-	0.914	-	-	-	-	-	0.914

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS	<b>Item Number / Title [DODIC]:</b> A12513 / LONG RANGE RECONNAISSANCE
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	2.082	-	-	0.914	-	-	-	-	-	0.914
<i>Subtotal: Software Cost</i>	-	-	-	-	-	-	-	-	2.082	-	-	0.914	-	-	-	-	-	0.914
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	1,446.104	144	208.239	855.583	108	92.403	-	-	-	855.583	108	92.403

**Remarks:**

Battalion and below systems will be procured based on Soldier demand, with base procurement quantity of 108 systems. PM will inform Congress of any quantity changes between products in the next update. Battalion and below includes LRR and JTAARS. Unit costs range from \$0.474M to \$2.250M per system.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	144	108	-	108
	Total Obligation Authority	-	208.239	92.403	-	92.403
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	<b>144</b>	<b>108</b>	-	<b>108</b>
	<b>Total Obligation Authority</b>	-	<b>208.239</b>	<b>92.403</b>	-	<b>92.403</b>

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS	<b>Item Number / Title [DODIC]:</b> A12514 / SKY FOUNDRY
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	150.986	-	150.986
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	150.986	-	150.986
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	-	-	<b>150.986</b>	-	<b>150.986</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Sky Foundry	-	-	-	-	-	-	-	-	-	-	-	150.986	-	-	-	-	-	150.986
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	150.986	-	-	-	-	-	150.986
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	150.986	-	-	-	-	-	150.986
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	150.986	-	-	-	-	-	150.986

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	150.986	-	150.986
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	150.986	-	150.986

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9681A14000 / UNMANNED AIRCRAFT SYSTEMS (UAS)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	8	-	8	145	97	114	114	-	478
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	52.398	-	52.398	280.130	265.464	269.450	279.154	-	1,146.596
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	52.398	-	52.398	280.130	265.464	269.450	279.154	-	1,146.596
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>52.398</b>	-	<b>52.398</b>	<b>280.130</b>	<b>265.464</b>	<b>269.450</b>	<b>279.154</b>	-	<b>1,146.596</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	6,549.750	-	6,549.750	1,931.931	2,736.742	2,363.596	2,448.719	-	2,398.736

**Description:**

Funding in FY 2027 was realigned from A00510 Future UAS Family to A14000 Unmanned Aircraft Systems (UAS).

A14011 Launched Effects is not a new start. Funding was realigned from A00511 Air Launched Effects to A14011 Launched Effects.

Unmanned Aircraft Systems (UAS) Family provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards enhanced warfighting effectiveness and combating limitations from the pace and proliferation of technological change.

UASs are critical systems in the cross-domain capabilities concept that will employ multi-domain operation capabilities at all echelons and allow ground-based forces to project power from land into other domains to defeat highly capable enemies, secure terrain, and consolidate gains. UAS encompass an array of capabilities from platoon Soldiers to Division Commanders.

Launched Effects (LE) extends the speed, range, lethality and survivability of maneuver formations through the integration of air vehicles, mission systems, payloads, and behaviors. LE will provides Army formations with the ability to expedite and strengthening the kill web, facilitate the penetration and dis-integration the enemy's Anti-Access Area Denial (A2AD) environment and extend the maneuver force's reach, lethality, and survivability.

The Brigade (BDE) UAS initiative will rapidly deliver critical capabilities to Brigade Combat Teams (BCTs) and the Army Transformation and Training Command (T2COM), addressing identified gaps in RSTA, communications, lethality, and electronic warfare. Leveraging a readily available VTOL platform with MMPs, the BDE UAS provides sustained, multi-role operational capacity in challenging environments.

Group 4+ UAS S/VTOL provides a short/vertical takeoff and landing, expeditionary, extended range reconnaissance, surveillance, target acquisition (RSTA) with multiple sensors, communications, lethality and electromagnetic warfare capability. UAS supports Human Machine Integrated Formations (HMIF) and provides the opportunity to learn, fail, refine requirements, and develop solutions faster than our adversaries. UAS incorporates soldier feedback from materiel solution(s) to enhance survivability in an MDO environment through modular payloads to facilitate upgraded communication, encryption, and lethality at the pace of technology. UAS provides enhanced transportability, rapid deployability, expeditionary maneuver, and mobility for adaptive and agile operations. One system consists of multiple air vehicles with Modular Mission Payloads (MMPs), ground control stations, and ancillary equipment. The aircraft subsystem includes the airframe, propulsion system, avionics, communications, navigation, and software systems. Aircraft-specific ground support equipment includes power generation, transportation, command and control equipment, aircraft software and MMPs.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9681A14000 / UNMANNED AIRCRAFT SYSTEMS (UAS)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

The UAS Marketplace expands the Defense Industrial Base, expedites capability delivery, and provides warfighters with vetted, flexible solutions to meet mission requirements. The UAS Marketplace operationalizes a streamlined acquisition framework for both Programs of Record (PoR) and emerging capabilities, while also serving as the mechanism to demonstrate, assess and perform verifications on a range of UAS solutions. The UAS Marketplace empowers the warfighter at the tactical edge, providing the flexibility to procure vetted, mission-specific UAS solutions. The PM UAS will leverage this centralized marketplace to execute UAS procurements and deliveries, ensuring soldiers are equipped through a modern, efficient, scalable, and capability-validated marketplace.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	8	-	8	145	97	114	114
	Total Obligation Authority	-	-	52.398	-	52.398	280.130	265.464	269.450	279.154
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	-	<b>8</b>	-	<b>8</b>	<b>145</b>	<b>97</b>	<b>114</b>	<b>114</b>
	<b>Total Obligation Authority</b>	-	-	<b>52.398</b>	-	<b>52.398</b>	<b>280.130</b>	<b>265.464</b>	<b>269.450</b>	<b>279.154</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9681A14000 / UNMANNED AIRCRAFT SYSTEMS (UAS)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A14011 / LAUNCHED EFFECTS				- / -	- / -	- / -	8 / 5.478	- / -	8 / 5.478
P-5	A14012 / ECHELONS ABOVE BRIGADE (EAB) UAS				- / -	- / -	- / -	- / 46.920	- / -	- / 46.920
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / -	- / -	<b>8 / 52.398</b>	- / -	<b>8 / 52.398</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

Funding in FY 2027 was realigned from A00510 Future UAS Family to A14000 Unmanned Aircraft Systems (UAS).

FY 2027 procurement dollars will support recurring production and fielding of all Launched Effects variants to Army divisions and will also support force protection for UAS.

The UAS Marketplace expands the Defense Industrial Base, expedites capability delivery, and provides warfighters with vetted, flexible solutions to meet mission requirements. The UAS Marketplace operationalizes a streamlined acquisition framework for both Programs of Record (PoR) and emerging capabilities, while also serving as the mechanism to demonstrate, assess and perform verifications on a range of UAS solutions. The UAS Marketplace empowers the warfighter at the tactical edge, providing the flexibility to procure vetted, mission-specific UAS solutions. The PM UAS will leverage this centralized marketplace to execute UAS procurements and deliveries, ensuring soldiers are equipped through a modern, efficient, scalable, and capability-validated marketplace.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 9681A14000 / UNMANNED AIRCRAFT SYSTEMS (UAS)
		<b>Item Number / Title [DODIC]:</b> A14011 / LAUNCHED EFFECTS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	8	-	8
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	5.478	-	5.478
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	5.478	-	5.478
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>5.478</b>	-	<b>5.478</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	684.750	-	684.750

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
System Integration/ Manufacturing	-	-	-	-	-	-	-	-	-	-	-	4.875	-	-	-	-	-	4.875
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	4.875	-	-	-	-	-	4.875
Non Recurring Cost																		
System Engineering and Program Management	-	-	-	-	-	-	-	-	-	-	-	0.603	-	-	-	-	-	0.603
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.603	-	-	-	-	-	0.603
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	<b>5.478</b>	-	-	-	-	-	<b>5.478</b>
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	684.750	8	5.478	-	-	-	684.750	8	5.478

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	8	-	8
	Total Obligation Authority	-	-	5.478	-	5.478
<b>Total: Secondary Distribution</b>	Quantity	-	-	8	-	8
	Total Obligation Authority	-	-	5.478	-	5.478

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9681A14000 / UNMANNED AIRCRAFT SYSTEMS (UAS)	<b>Item Number / Title [DODIC]:</b> A14012 / ECHELONS ABOVE BRIGADE (EAB) UAS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	46.920	-	46.920
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	46.920	-	46.920
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>46.920</b>	-	<b>46.920</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Non Recurring Cost																		
Long Lead Government Furnished Equipment	-	-	-	-	-	-	-	-	-	-	-	46.920	-	-	-	-	-	46.920
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	46.920	-	-	-	-	-	46.920
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	46.920	-	-	-	-	-	46.920
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	46.920	-	-	-	-	-	46.920

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	-	-	-	-	-
Total Obligation Authority	-	-	46.920	-	46.920
<b>Total: Secondary Distribution</b>	-	-	46.920	-	46.920

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	193	-	193	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	26.850	227.569	-	227.569	310.036	363.256	465.327	469.818	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	26.850	227.569	-	227.569	310.036	363.256	465.327	469.818	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>26.850</b>	<b>227.569</b>	-	<b>227.569</b>	<b>310.036</b>	<b>363.256</b>	<b>465.327</b>	<b>469.818</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	1,179.114	-	1,179.114	310,036.000	363,256.000	465,327.000	469,818.000	Continuing	Continuing

**Description:**

High Accuracy Detection and Exploitation System (HADES) is the Army's first priority in the Multi-Domain Sensing System (MDSS) portfolio of systems and is the centerpiece of the Army's Aerial Intelligence, Surveillance, and Reconnaissance (A-ISR) transformation strategy. HADES is a commercial jet modified for military use with complex Outer Mold Line (OML) aerodynamic modifications and integrated with sensors which provide Communications Intelligence (COMINT), Electronics Intelligence (ELINT), and Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI) (i.e. RADAR) capabilities, Aircraft Survivability Equipment (ASE), and other military mission equipment utilizing open system standards. HADES allows the Army to fly higher, faster, and farther, which directly impacts the warfighter's ability to see and sense deeper, delivering an organic capability in line with the Army's operational imperative for deep sensing.

HADES provides advanced aerial intelligence sensing capabilities for Multi-Domain Operations (MDO) against peer and near-peer adversaries, addressing the Army's deep sensing needs in all phases of operations and throughout the depth of the future battlefield. With higher airspeed, range and endurance, HADES will facilitate A-ISR coverage for a much larger geographical area than current capability and will facilitate global deployment within days instead of the current transitional period of several weeks for legacy aircraft. This will adversely affect our adversaries' ability to plan and maneuver. This is also aligned with the Headquarters Department of the Army Deputy Chief of Staff (HQDA DCS) G2 strategy that lethality begins with intelligence. HADES provides highly mobile, long endurance converged deep sensing through the collection of COMINT, ELINT, and SAR/MTI data. Subsequent increment upgrades can host Electronic Warfare (EW), Radio Frequency (RF)-enabled Cyber, and Launched Effects (LE) as well as additional system improvements. Aircraft performance and a Modular Open Systems Approach (MOSA) increases flexibility in rapid global deployment and postures to meet emerging operational needs.

AAO: N/A

Quantity is defined as the purchase of a Global 6500 aircraft.

Project office is utilizing the Middle Tier Acquisition (MTA) authority for Rapid Prototyping including Special User Demonstration (SUD) throughout the process to help refine the requirements. The Army Acquisition Executive (AAE) approved a transition plan from Rapid Prototyping to Rapid Fielding on 02 April 2025. HADES requirements are identified in the HADES Abbreviated Capability Description Document (A-CDD) approved by the Army Requirements Oversight Council (AROC) on 26 August 2020 and signed by the Commanding General, Army Futures Command (AFC) on 18 September 2020.

Micro High-Altitude Balloons (MHABs) and Payloads provide designated formations with semi-reusable, often attritable high-altitude capabilities. MHABs are low-cost, high-altitude, low observable platforms quickly launched by tactical units providing situational awareness, and communications extension. Tactical MHABs can launch in adverse weather conditions at the tactical edge (higher winds & frozen precipitation). MHAB Tactical Operations require minimal manpower and materiel support. MHABs include multi-function sensor capabilities (e.g. COMINT, ELINT, SAR/MTI, Electro-Optical / Infrared (EO/IR) and glide vehicles (Launched Effects)) with additional sensor capabilities to be incorporated in the future. This funding line addresses the gap in large scale combat operations regarding deep sensing in support of Long-Range Precision Fires.

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Army

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing		<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	193	-	193	1	1	1	1
	Total Obligation Authority	-	26.850	227.569	-	227.569	310.036	363.256	465.327	469.818
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	-	<b>193</b>	-	<b>193</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
	<b>Total Obligation Authority</b>	-	<b>26.850</b>	<b>227.569</b>	-	<b>227.569</b>	<b>310.036</b>	<b>363.256</b>	<b>465.327</b>	<b>469.818</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing **P-1 Line Item Number / Title:** 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A12411 / HADES PLATFORM AND INTEGRATION	P-5a, P-21			- / -	- / -	- / -	1 / 131.657	- / -	1 / 131.657
P-5	A12412 / HADES PAYLOADS AND PED				- / -	- / -	- / 26.850	- / 80.587	- / -	- / 80.587
P-40a	A12413 / MHABS AND PAYLOADS				- / -	- / -	- / -	192 / 15.325	- / -	192 / 15.325
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / -	- / 26.850	<b>193 / 227.569</b>	- / -	<b>193 / 227.569</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

Item numbers A12411: HADES Platform and Integration and A12413: MHABS and Payloads are new starts in FY 2027.

FY 2027 procurement dollars in the amount of \$227.569 million fund the procurement of HADES aircraft, sensors, and integration support; and the MHAB program as outlined below:

A12411 / HADES PLATFORM AND INTEGRATION - \$131.657 million

Procures one Global 6500 aircraft, long lead avionic components, Aircraft Survivability Equipment (ASE), Aircraft Ground Support Equipment (AGSE) and integrates avionic and sensor components into one (1) aircraft. Provides associated program management support for Project Manager Fixed Wing to include acquisition, logistics, testing and airworthiness for HADES #1.

A12412 / HADES PAYLOADS AND PED - \$80.587 million

Supports procurement of long-lead sensor suites, support, spares for HADES #1 and #2. Provides associated program management support for Project Director Sensors Aerial Intelligence to include acquisition, logistics, engineering and test for HADES #1.

A12413 / MHABS and PAYLOADS - \$15.325 million

See classified quad chart for more information.

FY 2026 to FY 2027 funding increase is due to the initiation of procurement of Rapid Fielding assets with the first unit in FY 2027.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	<b>Item Number / Title [DODIC]:</b> A12411 / HADES PLATFORM AND INTEGRATION

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	1	-	1
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	131.657	-	131.657
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	131.657	-	131.657
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>131.657</b>	-	<b>131.657</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	131,657.000	-	131,657.000

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2025</b>			<b>FY 2026</b>			<b>FY 2027 Base</b>			<b>FY 2027 OOC</b>			<b>FY 2027 Total</b>		
	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)
<b>Hardware Cost</b>																		
<b>Recurring Cost</b>																		
Platform (Aircraft) Procurement and Integration <sup>(†)</sup>	-	-	-	-	-	-	-	-	-	125,688.000	1	125.688	-	-	-	125,688.000	1	125.688
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	125.688	-	-	-	-	-	125.688
<i>Subtotal: Hardware Cost</i>	-	-	-	-	-	-	-	-	-	-	-	<b>125.688</b>	-	-	-	-	-	<b>125.688</b>
<b>Support - Program Management Cost</b>																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	5.969	-	-	-	-	-	5.969
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	-	-	-	5.969	-	-	-	-	-	5.969
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	131,657.000	1	131.657	-	-	-	131,657.000	1	131.657

**Remarks:**

Justification:

A12411 / HADES PLATFORM AND INTEGRATION - \$131.657 million in FY2027

A12411: HADES Platform and Integration is a new start in FY 2027.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	<b>Item Number / Title [DODIC]:</b> A12411 / HADES PLATFORM AND INTEGRATION

**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**  
 Procures one Global 6500 aircraft, long lead avionic components, Aircraft Survivability Equipment (ASE), Aircraft Ground Support Equipment (AGSE) and associated program management support for Project Manager Fixed Wing (PM FW) to include acquisition, logistics, testing and airworthiness for HADES #1.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	1	-	1
	Total Obligation Authority	-	-	131.657	-	131.657
<b>Total:</b> Secondary Distribution	Quantity	-	-	1	-	1
	Total Obligation Authority	-	-	131.657	-	131.657

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2027 Army							<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10			<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION				<b>Item Number / Title [DODIC]:</b> A12411 / HADES PLATFORM AND INTEGRATION					

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Platform (Aircraft) Procurement and Integration <sup>(t)</sup>		2027	Bombardier Learjet, Inc / Wichita, KS	SS / IDIQ	ACC-Redstone Arsenal	Nov 2026	Nov 2027	1	79,066.114	N		Sep 2026
Platform (Aircraft) Procurement and Integration		2027	SNC, LLC / Hagerstown, MD	C / FFP	ACC-Redstone Arsenal	Aug 2027	Jan 2029	0	46,621.886	N		Jun 2027

<sup>(t)</sup> indicates the presence of a P-21

**Remarks:**

The HADES IDIQ contract is sole source, because Bombardier Learjet, Inc. is the only manufacturer of the Global 6500 aircraft.

Cost of platform includes the procurement of the base Global 6500 aircraft (\$62.465 million) and Supplemental Type Certification (STC) modifications to the platform (\$16.601 million) in FY 2027.

The quantity of zero displayed for the SNC line item is accurate, as this contract covers the integration of Global 6500 aircraft originally procured from Bombardier Learjet, Inc. into one HADES system.

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army															<b>Date:</b> April 2026														
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10										<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION										<b>Item Number / Title [DODIC]:</b> A12411 / HADES PLATFORM AND INTEGRATION									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027												Fiscal Year 2028												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P

Platform (Aircraft) Procurement and Integration																																	
1	2027	ARMY		1	0	1		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				0

O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
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**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION
		<b>Item Number / Title [DODIC]:</b> A12411 / HADES PLATFORM AND INTEGRATION

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Bombardier Learjet, Inc - Wichita, KS	1	1	3	1	1	12	13	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	<b>Item Number / Title [DODIC]:</b> A12412 / HADES PAYLOADS AND PED

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	26.850	80.587	-	80.587
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	26.850	80.587	-	80.587
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	<b>26.850</b>	<b>80.587</b>	-	<b>80.587</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2025</b>			<b>FY 2026</b>			<b>FY 2027 Base</b>			<b>FY 2027 OOC</b>			<b>FY 2027 Total</b>		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Hardware Cost</b>																		
Recurring Cost																		
Sensor Payload Procurement and Support	-	-	-	-	-	-	-	-	24.165	-	-	75.209	-	-	-	-	-	75.209
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	24.165	-	-	75.209	-	-	-	-	-	75.209
<b>Subtotal: Hardware Cost</b>	-	-	-	-	-	-	-	-	<b>24.165</b>	-	-	<b>75.209</b>	-	-	-	-	-	<b>75.209</b>
<b>Support - Program Management Cost</b>																		
Government Management	-	-	-	-	-	-	-	-	2.685	-	-	5.378	-	-	-	-	-	5.378
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	<b>2.685</b>	-	-	<b>5.378</b>	-	-	-	-	-	<b>5.378</b>
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	<b>26.850</b>	-	-	<b>80.587</b>	-	-	-	-	-	<b>80.587</b>

**Remarks:**

Justification:

A12412 / HADES PAYLOADS AND PED - \$80.587 million in FY 2027

Supports procurement of long-lead sensor suites, support, spares, and associated program management support for Project Director Sensors Aerial Intelligence (PD SAI) to include acquisition, logistics, engineering and test for HADES #1 and #2.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	<b>Item Number / Title [DODIC]:</b> A12412 / HADES PAYLOADS AND PED

**ID Code** (A=Service Ready, B=Not Service Ready) : \_\_\_\_\_ **MDAP/MAIS Code:** \_\_\_\_\_

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	26.850	80.587	-	80.587
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-
	Total Obligation Authority	-	26.850	80.587	-	80.587

**UNCLASSIFIED**

**Exhibit P-40a, Budget Item Justification For Aggregated Items:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	<b>Aggregated Items Title:</b> A12413 / MHABS AND PAYLOADS
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
A12413 / MHABS AND PAYLOADS			-	-	-	-	-	-	-	-	-	79.818	192	15.325	-	-	-	79.818	192	15.325
<i>Secondary Distribution</i>																				
Army			-	-	-	-	-	-	-	-	-		192	15.325					192	15.325
<b>Total</b>			-	-	-	-	-	-	-	-	-	-	-	<b>15.325</b>	-	-	-	-	-	<b>15.325</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 4742A05001 / UH-72 LAKOTA LIGHT UTILITY HELICOPTER

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	479	-	-	-	-	-	-	-	-	-	-	479
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	3,214.254	10.000	-	-	-	-	-	-	-	-	-	3,224.254
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	3,214.254	10.000	-	-	-	-	-	-	-	-	-	3,224.254
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>3,214.254</b>	<b>10.000</b>	-	-	-	-	-	-	-	-	-	<b>3,224.254</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	6,710.342	-	-	-	-	-	-	-	-	-	-	6,731.219

**Description:**

The FY 2026 spend plan amount for UH-72 LAKOTA LIGHT UTILITY HELICOPTER includes \$0 of discretionary and \$98,000K of mandatory (reconciliation) for a total of \$98,000K.

The UH-72 platform will provide the flexibility to respond to Homeland Security (HLS) requirements, conduct civil search and rescue operations, support damage assessment, support test and training centers, perform generating force missions, augment the HH-60 Medical Evacuation (MEDEVAC) aircraft, and provide support to CONUS counterdrug operations. The UH-72 will conduct general support utility helicopter missions and execute tasks as part of an integrated effort with other joint services, government agencies, and non-governmental organizations. The UH-72 provides time-sensitive transport of supplies or key personnel, air mobility to assist civil authorities through the execution of search and rescue or disaster relief operations, advanced warning/detection of external threats to include threats to our borders, augmentation of air ambulance capabilities, and limited command and control operations in the conduct of HLS. As part of the Aviation Restructure Initiative (ARI) the UH-72 became the primary training aircraft at the US Army Aviation Center of Excellence (USAACE) in Fort Rucker.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	10.000	-	-	-	-	-	-	-	-
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	10.000	-	-	-	-	-	-	-	-

**Justification:**

UH-72 LAKOTA LIGHT UTILITY HELICOPTER has no FY 2027 funding request.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification: PB 2027 Army** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 5757A05111 / AH-64 Apache Block IIIA Reman

**ID Code (A=Service Ready, B=Not Service Ready):** **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 202

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	582	31	7	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	12,010.345	667.759	361.669	1.552	-	1.552	1.551	0.554	0.554	0.561	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	2,294.424	110.360	-	-	-	-	-	-	-	-	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	9,715.921	557.399	361.669	1.552	-	1.552	1.551	0.554	0.554	0.561	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	2,404.784	-	-	-	-	-	-	-	-	-	Continuing	Continuing
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>12,120.705</b>	<b>557.399</b>	<b>361.669</b>	<b>1.552</b>	<b>-</b>	<b>1.552</b>	<b>1.551</b>	<b>0.554</b>	<b>0.554</b>	<b>0.561</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	119.715	7.979	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	41.840	21.280	0.000	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	20,636.332	21,540.613	51,667.000	-	-	-	-	-	-	-	Continuing	Continuing

**Description:**

AH-64E Reman is a complete remanufacture using a new airframe and meets all the requirements for Army and Joint interoperability goals for the future and adds significant combat capability while addressing obsolescence issues, ensuring the aircraft remains a viable combat multiplier beyond its lifecycle. The Army's only heavy attack helicopter, the AH-64E is fully digital with the latest technologies, which adds significant combat capability to the aircraft. The AH-64E Apache is implementing an incremental design and fielding strategy as noted in the approved Capability Production Document (CPD). AH-64E Capability Version 1 includes Improved Drive and Propulsion System, Composite Main Rotor Blades (CMRB), Unmanned Aircraft System (UAS) Level III-IV Control, Improved Communications Suite, Improved Electronics / Modular Open Systems Approach, and Radar Electronics Unit (REU). Capability Version 4 includes Link 16, Air to Air to Ground (AAG) Video Relay, System Level Embedded Diagnostics (SLED), and provisions for Reduced-Size Crashworthy External Fuel Systems (RCEFS). Capability Version 6 includes Fire Control Radar (FCR) enhancements, Maritime Targeting Mode, Expanded Link-16, Image Blending, Multi-Mode Laser (MML), and Interactive Electronic Technical Manual (IETM) Upgrades. Production Lots 1-4 are Version 1 capable, Production Lots 5-8 are Version 4 capable, and Version 6 is included into the remaining Production Lots beginning with Production Lot 9. Upgrades are integrated as incremental block modifications. Other associated Government Furnished Equipment (GFE) such as the GEN2 Radar Frequency Interferometer (G2RFI), Radar Electronics Unit (REU), and Manned/Unmanned Teaming Extended Capability (MUMT-X) will be procured and provided in accordance with the basis of issue plan. The program addresses operational shortfalls identified during real-world combat missions, meets Apache Capability Production Document (CPD) requirements for modernization, and provides necessary training, initial spares, and Peculiar Ground Support Equipment (PGSE). AH-64E aircraft entered the fleet in 2012.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	31	7	-	-	-	-	-	-	-
Total Obligation Authority	557.399	361.669	1.552	-	1.552	1.551	0.554	0.554	0.561
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	<b>31</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total Obligation Authority	<b>557.399</b>	<b>361.669</b>	<b>1.552</b>	<b>-</b>	<b>1.552</b>	<b>1.551</b>	<b>0.554</b>	<b>0.554</b>	<b>0.561</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 5757A05111 / AH-64 Apache Block IIIA Reman

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 202

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05111 / AH-64 Apache Block IIIA Reman	P-5a			582 / 12,010.345	31 / 667.759	7 / 361.669	- / 1.552	- / -	- / 1.552
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>582 / 12,010.345</b>	<b>31 / 667.759</b>	<b>7 / 361.669</b>	<b>- / 1.552</b>	<b>- / -</b>	<b>- / 1.552</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 procurement dollars supports production line activities, airworthiness, and safety support of AH-64E Remanufacture aircraft deliveries. The program was restructured in 2010 from the single AH-64E Apache (A05111) into two separate programs: AH-64E Apache Reman (A05111) and AH-64E Apache New Build (A05133).

In FY 2026 the Apache Project Managers Office (PM Apache) received a Congressional Increase for the procurement of additional AH-64E Remanufacture aircraft.

The FY 2026 to FY 2027 funding decrease is due to the completion of AH-64E Remanufacture aircraft procurements.

The current AH-64E Apache Remanufacture and New Build Army Procurement Objective (APO) is 791 Aircraft. The total AH-64E (Remanufacture and New Build) Army Acquisition Objective (AAO) is 812 Aircraft.

The Apache Reman Program quantities and associated funding include Multi-Year contracts from FY 2017-FY 2021 and FY 2022-FY 2025.

Currently, the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 36 months. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP). Each year's AP can be divided into two segments: 1) Government Furnished Equipment (GFE) such as: engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE) such as: production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include, but are not limited to, Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator IAW Financial Management Regulation (FMR) 7000.14-R.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 5757A05111 / AH-64 Apache Block IIIA Reman	<b>Item Number / Title [DODIC]:</b> A05111 / AH-64 Apache Block IIIA Reman

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity <i>(Units in Each)</i>	582	31	7	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	12,010.345	667.759	361.669	1.552	-	1.552
Less PY Advance Procurement <i>(\$ in Millions)</i>	2,294.424	110.360	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	9,715.921	557.399	361.669	1.552	-	1.552
Plus CY Advance Procurement <i>(\$ in Millions)</i>	2,404.784	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>12,120.705</b>	<b>557.399</b>	<b>361.669</b>	<b>1.552</b>	<b>-</b>	<b>1.552</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	20,636.332	21,540.613	51,667.000	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CFE <sup>(†)</sup>	15,269.309	586	8,947.815	15,801.258	31	489.839	51,428.571	7	360.000	-	-	-	-	-	-	-	-	-
GFE	3,105.399	586	1,819.764	3,264.065	31	101.186	-	-	-	-	-	-	-	-	-	-	-	-
Non-Recurring Costs	-	-	253.288	-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	168.477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Costs	-	-	701.286	-	-	66.755	-	-	1.669	-	-	1.552	-	-	-	-	-	1.552
Initial Spares	-	-	119.715	-	-	7.979	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	12,010.345	-	-	667.759	-	-	361.669	-	-	1.552	-	-	-	-	-	1.552
<i>Subtotal: Flyaway Cost</i>	-	-	12,010.345	-	-	667.759	-	-	361.669	-	-	1.552	-	-	-	-	-	1.552
<b>Gross/Weapon System Cost</b>	<b>20,636.332</b>	<b>582</b>	<b>12,010.345</b>	<b>21,540.613</b>	<b>31</b>	<b>667.759</b>	<b>51,667.000</b>	<b>7</b>	<b>361.669</b>	<b>-</b>	<b>-</b>	<b>1.552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.552</b>

**Remarks:**

The Prior Year quantity of 586 that is reported under the Flyaway Recurring Cost elements for CFE and GFE are correct. The Gross/Weapon System Cost quantity of 582 is being pulled from the P40 and cannot be updated.

Other Costs are inclusive of the Apache PM cost share that is allocated by percentage across each funding line. Yearly adjustments in Other Costs correspond to increases or decreases across all Apache PM funding lines. These costs are for personnel that perform duties associated with Safety, Compliance, Training, Product Support, Engineering Services, and Logistics.

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 5757A05111 / AH-64 Apache Block IIIA Reman	<b>Item Number / Title [DODIC]:</b> A05111 / AH-64 Apache Block IIIA Reman

**ID Code** (A=Service Ready, B=Not Service Ready) : \_\_\_\_\_ **MDAP/MAIS Code:** \_\_\_\_\_

<b>Secondary Distribution</b>		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Army	Quantity	31	7	-	-	-
	Total Obligation Authority	557.399	361.669	1.552	-	1.552
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>31</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>557.399</b>	<b>361.669</b>	<b>1.552</b>	<b>-</b>	<b>1.552</b>

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

<b>Exhibit P-5a, Procurement History and Planning: PB 2027 Army</b>							<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20			<b>P-1 Line Item Number / Title:</b> 5757A05111 / AH-64 Apache Block IIIA Reman				<b>Item Number / Title [DODIC]:</b> A05111 / AH-64 Apache Block IIIA Reman					

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CFE		2014	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2014	Feb 2015	35	15,570.229	Y		Jul 2012
CFE		2015	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2015	Feb 2016	53	14,679.510	Y		Aug 2014
CFE		2016	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2016	Jan 2017	64	13,759.470	Y		Aug 2014
CFE		2017	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2017	Jan 2019	52	13,565.810	Y		Aug 2015
CFE		2018	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2018	Jul 2019	48	12,956.958	Y		Aug 2015
CFE		2019	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2019	Jul 2020	48	13,794.229	Y		Aug 2015
CFE		2020	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2020	May 2021	49	13,969.796	Y		Aug 2015
CFE		2021	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2021	Jun 2022	50	13,915.120	Y		Aug 2015
CFE		2022	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2022	Aug 2024	24	17,217.083	Y		Feb 2020
CFE		2023	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2023	Apr 2025	38	15,836.105	Y		Feb 2020
CFE		2024	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2024	Feb 2026	37	16,379.486	Y		Feb 2020
CFE		2025	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2025	Jan 2027	31	15,801.258	Y		Feb 2020
CFE		2026	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Dec 2026	Jul 2029	7	51,428.571	Y		Sep 2026

**Remarks:**  
Major Contractor Furnished Equipment (CFE) cost drivers include, but are not limited to: Fuselage, Transmission, and Composite Main Rotor Blades. Major Government Furnished Equipment (GFE) include: engines, Embedded Global Positioning System Inertial Navigation Systems (EGIs), Radar Electronics Unit (REU), GEN2 Target Acquisition Designation System (TADS)/Pilot Night Vision System (PNVS) and Manned/Unmanned Teaming Extended Capability (MUMT-X). Other Cost includes Support Equipment, Peculiar Ground Support Equipment (PGSE), and Government Program Management Support.

Delivery schedules appear to extend beyond the 12 month period for the following reasons: yearly procurement consist of AH-64E Remanufactured and New Build aircraft. Both variants are awarded on different contract line items. While each of these efforts deliver all of their aircraft within a 12 month span, they do not deliver within the same 12 month time period.

In FY 2022 supply chain delivery delays experienced during the COVID-19 global pandemic delayed the initial deliveries and increased production lead time by approximately one year. Subsequently, the Army and Boeing adjusted the production capacity downward (from 98 to 82 A/C per year) with a bilateral agreement which was negotiated as part of the MYII contract awarded in March 2023. There is no gap between MYI and MYII deliveries. FY 2022 deliveries started in Aug 2024, FY 2023 deliveries started in Apr 2025, FY 2024 deliveries will start in Feb 2026, and FY 2025 deliveries will start in Jan 2027.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	8	12	20	27	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	0.000	-	0.000	873.960	1,640.187	2,523.506	3,021.022	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	127.217	209.456	328.025	466.564	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	0.000	-	0.000	746.743	1,430.731	2,195.481	2,554.458	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	127.217	-	127.217	209.456	328.025	466.564	672.844	Continuing	Continuing
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	-	<b>127.217</b>	-	<b>127.217</b>	<b>956.199</b>	<b>1,758.756</b>	<b>2,662.045</b>	<b>3,227.302</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	109,245.000	136,682.250	126,175.300	111,889.704	Continuing	Continuing

**Description:**

The Future Long Range Assault Aircraft (FLRAA) Project's funding provides Combatant Commanders with deterrence, power projection, and tactical capabilities at operational and strategic distances. The MV-75 FLRAA will retain the Army's ability to project combat power with significantly increased range, speed, mobility, and payload over current Army and Special Operations Command (SOCOM) aircraft.

MV-75 FLRAA is the next generation vertical lift aircraft designed to conduct air assault, urban assault/security, maritime interdiction, medical evacuation, humanitarian assistance/disaster relief, tactical resupply, direct action, noncombatant evacuation operations, and combat search and rescue operations. FLRAA will support the Army, including Special Operations Command (USSOCOM) and the Joint Force, in a contested, near peer threat environment.

The MV-75 is the first Army vertical lift aircraft purpose-built using a Modular Open Systems Approach (MOSA) and an intellectual property strategy to only obtain the data rights necessary to maintain the Army's right to repair and upgrade the weapon system, better utilizing a more robust supply chain and the defense industrial base than previous weapon systems.

In FY 2024, FLRAA achieved a successful Milestone B decision allowing the program to enter into the Engineering and Manufacturing Development (EMD) phase.

In FY 2025, the Secretary of the Army directed the acceleration of production and fielding the MV-75 FLRAA weapon system to ensure the long-range air assault and aeromedical evacuation capabilities will be available for any potential future conflicts in the Indo-Pacific region or eastern Europe.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	8	12	20	27
	Total Obligation Authority	-	-	127.217	-	127.217	956.199	1,758.756	2,662.045	3,227.302
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-	<b>8</b>	<b>12</b>	<b>20</b>	<b>27</b>
	<b>Total Obligation Authority</b>	-	-	<b>127.217</b>	-	<b>127.217</b>	<b>956.199</b>	<b>1,758.756</b>	<b>2,662.045</b>	<b>3,227.302</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A12002 / Future Long Range Assault Aircraft (FLRAA)			550	- / -	- / -	- / -	- / 0.000	- / -	- / 0.000
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				- / -	- / -	- / -	- / 0.000	- / -	- / 0.000

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

Future Vertical Lift Family of Systems is an FY 2027 New start

The FY 2027 budget request of \$127.217 million procures the long-lead materials and Government Furnished Equipment (GFE) to support the first lot of Low Rate Initial Production (LRIP) of eight (8) MV-75 Future Long Range Assault Aircraft (FLRAA), which are planned for procurement in FY 2028. This represents a one-year acceleration from planned procurement as required to meet Secretary of the Army goals in preparation for future potential near-peer or peer-peer conflicts.

Advance Procurement authority is required to procure critical components with manufacturing lead times that would otherwise create a delay to the accelerated production schedule requested by the Secretary of the Army. The urgent need for the capability offered by the MV-75 has driven the Army to pursue a production schedule one year earlier than previously planned, compressing build times and requiring both CFE and GFE acquisitions early in the production process.

Key CFE components for the MV-75 involve complex manufacturing tooling and materials, some of which have estimated lead times in excess of twenty four months. These include the high-performance Rolls-Royce AE 1107 engines, specialized composite materials for the airframe and wing, and advanced titanium alloys used structural components and landing gear.

Long-lead GFE, particularly the Degraded Visual Environment Pilotage System (DVEPS) and tactical communications suites have lead times in excess of 24 months and also require procurement on an accelerated timeline to ensure they are available for assembly, integration, test and checkout for accelerated MV-75 delivery.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS	<b>Item Number / Title [DODIC]:</b> A12002 / Future Long Range Assault Aircraft (FLRAA)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b> 550
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	0.000	-	0.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	0.000	-	0.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	127.217	-	127.217
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	-	-	-	<b>127.217</b>	-	<b>127.217</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway Cost</b>																		
Recurring Cost																		
Airframe/CFE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
Engines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
CFE Avionics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
GFE Avionics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
Engineering Change Orders (Recurring)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
Tooling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Data Cost</b>																		
Technical Publications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Support - Data Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Initial Spares and Repair Parts Cost</b>																		
Initial Spares and Repair Parts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20		<b>P-1 Line Item Number / Title:</b> 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS
		<b>Item Number / Title [DODIC]:</b> A12002 / Future Long Range Assault Aircraft (FLRAA)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b> 550

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Logistics Cost</b>																		
Integrated Logistics Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Support - Logistics Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Peculiar Support Equipment Cost</b>																		
Support and Handling Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Support - Peculiar Support Equipment Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Program Management Cost</b>																		
Government Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Support - Program Management Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Training Cost</b>																		
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000
<i>Subtotal: Support - Training Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000

**Remarks:**

The FY 2027 Budget Request supports Advance Procurement required for meeting FY 2029 fielding of Low Rate Initial Production (LRIP) aircraft planned for procurement in FY 2028.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	127.217	-	127.217
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	127.217	-	127.217

**UNCLASSIFIED**

**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary	<b>P-1 Line Item Number / Title:</b> 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS
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Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	-	127.217	-	127.217	209.456	328.025	466.564	672.844	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	-	127.217	-	127.217	209.456	328.025	466.564	672.844	Continuing	Continuing
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	-	-	-	<b>127.217</b>	-	<b>127.217</b>	<b>209.456</b>	<b>328.025</b>	<b>466.564</b>	<b>672.844</b>	<b>Continuing</b>	<b>Continuing</b>

**Description:**

The Future Long Range Assault Aircraft (FLRAA) Project's funding provides Combatant Commanders with deterrence, power projection, and tactical capabilities at operational and strategic distances. The Multi-mission Vertical takeoff (MV)-75 FLRAA will retain the Army's ability to project combat power with significantly increased range, speed, mobility, and payload over current Army and Special Operations Command (SOCOM) aircraft.

MV-75 FLRAA is the next generation vertical lift aircraft designed to conduct air assault, urban assault/security, maritime interdiction, medical evacuation, humanitarian assistance/disaster relief, tactical resupply, direct action, noncombatant evacuation operations, and combat search and rescue operations. FLRAA will support the Army, including Special Operations Command (USSOCOM) and the Joint Force, in a contested, near peer threat environment.

The MV-75 is the first Army vertical lift aircraft purpose built using a Modular Open Systems Approach (MOSA) and an intellectual property strategy to obtain the data rights necessary to maintain the Army's right to repair and upgrade the weapon system, better utilizing a more robust supply chain and the defense industrial base than previous weapon systems.

In FY 2024, FLRAA achieved a successful Milestone B decision allowing the program to enter into the Engineering and Manufacturing Development (EMD) phase.

In FY 2025, the Secretary of the Army directed the acceleration of production and fielding the MV-75 FLRAA weapon system as part of the Secretary of the Army direction to accelerate MV-75 production and fielding to ensure the long-range air assault and aeromedical evacuation capabilities will be available for any potential future near-peer or peer-peer conflicts.

**UNCLASSIFIED**

**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS

**Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A12002 / Future Long Range Assault Aircraft (FLRAA)			- / -	- / -	- / -	- / 127.217	- / -	- / 127.217
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			- / -	- / -	- / -	- / 127.217	- / -	- / 127.217

\*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 The FY 2027 budget request of \$127.217 million procures the long-lead materials and Government Furnished Equipment (GFE) to support the first lot of Low Rate Initial Production (LRIP) of eight (8) MV-75 Future Long Range Assault Aircraft (FLRAA), which are planned for procurement in FY 2028. This represents a one-year acceleration from planned procurement as required to meet Army Transformation Initiative (ATI) goals.

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<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS	<b>P-5 Number / Title:</b> A12002 / Future Long Range Assault Aircraft (FLRAA)

**MDAP/MAIS Code:** 550

<b>First System (2027) Award Date:</b> November 2026	<b>First System (2027) Completion Date:</b> April 2029	<b>Interval Between Systems:</b> 2 Months
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<b>Future Long Range Assault Aircraft (FLRAA)</b>	<b>Production Leadtime</b> <i>(Months)</i>	<b>Prior Years</b> <i>(Each)</i>	<b>FY 2025</b> <i>(Each)</i>	<b>FY 2026</b> <i>(Each)</i>	<b>FY 2027</b> <i>(Each)</i>
Quantity		-	-	-	-

<b>Cost Elements</b>	<b>When Required</b> <i>(Months)</i>	<b>Prior Years</b> <i>(\$ M)</i>	<b>FY 2025</b> <i>(\$ M)</i>	<b>FY 2026</b> <i>(\$ M)</i>	<b>FY 2027</b> <i>(\$ M)</i>
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<b>CFE</b>					
MV-75 Long Lead CFE	-	-	-	-	121.554
<b>Total: CFE</b>		-	-	-	<b>121.554</b>

<b>GFE</b>					
MV-75 Long Lead GFE	-	-	-	-	5.663
<b>Total: GFE</b>		-	-	-	<b>5.663</b>
<b>Total Advance Procurement/Obligation Authority</b>		-	-	-	<b>127.217</b>

**UNCLASSIFIED**

<b>Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20		<b>P-1 Line Item Number / Title:</b> 6761A12000 / Future Vertical Lift FAMILY OF SYSTEMS			<b>P-5 Number / Title:</b> A12002 / Future Long Range Assault Aircraft (FLRAA)		
		<b>FY 2027</b>					
<b>Cost Elements</b>	<b>QPA (Each)</b>	<b>Production Leadtime (Months)</b>	<b>Unit Cost (\$ K)</b>	<b>Contract Forecast Date</b>	<b>2027 Qty (Each)</b>	<b>For FY</b>	<b>Total Cost Request (\$ M)</b>
<b>CFE</b>							
MV-75 Long Lead CFE	1					2028	121.554
<i>Total: CFE</i>							121.554
<b>GFE</b>							
MV-75 Long Lead GFE	1					2028	5.663
<i>Total: GFE</i>							5.663
<b>Total Advance Procurement/Obligation Authority</b>							<b>127.217</b>

**Description:**  
 The Future Long Range Assault Aircraft (FLRAA) Project's funding provides Combatant Commanders with deterrence, power projection, and tactical capabilities at operational and strategic distances. FLRAA will retain the Army's ability to project combat power with significantly increased range, speed, mobility, and payload over current Army and Special Operations Command (SOCOM) aircraft.

FLRAA is the next generation vertical lift aircraft designed to conduct air assault, urban assault/security, maritime interdiction, medical evacuation, humanitarian assistance/disaster relief, tactical resupply, direct action, noncombatant evacuation operations, and combat search and rescue operations. FLRAA will support the Army, including Special Operations Command (USSOCOM) and the Joint Force, in a contested, near peer threat environment.

In FY 2024, FLRAA achieved a successful Milestone B decision allowing the program to enter into the Engineering and Manufacturing Development (EMD) phase.

In FY 2025, the Secretary of the Army directed the acceleration of production and fielding the MV-75 FLRAA weapon system as part of the Secretary of the Army direction to accelerate MV-75 production and fielding to ensure the long-range air assault and aeromedical evacuation capabilities will be available for any potential future near-peer or peer-peer conflicts.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification: PB 2027 Army** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	1,257	26	29	1	-	1	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	24,190.569	861.548	971.230	104.257	-	104.257	39.233	39.229	39.229	39.229	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	4,672.871	92.494	58.170	65.000	-	65.000	-	-	-	-	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	19,517.698	769.054	913.060	39.257	-	39.257	39.233	39.229	39.229	39.229	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	4,765.365	58.170	65.000	-	-	-	-	-	-	-	Continuing	Continuing
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>24,283.063</b>	<b>827.224</b>	<b>978.060</b>	<b>39.257</b>	<b>-</b>	<b>39.257</b>	<b>39.233</b>	<b>39.229</b>	<b>39.229</b>	<b>39.229</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	19,244.685	33,136.462	33,490.690	104,257.000	-	104,257.000	39,233.000	39,229.000	39,229.000	39,229.000	Continuing	Continuing

**Description:**

The Utility Helicopter (UH)-60M Black Hawk Helicopter serves as the Army's utility helicopter for the near and midterm force and is in line with the Army's Modernization Strategy, the National Military Strategy, and the National Defense Strategy. The UH-60M Black Hawk is a digital networked platform with greater range and lift to support maneuver Commanders through air assault, general support command and control, and aeromedical evacuation. Full rate production for this new build helicopter began in 2007. The current UH-60 Army Acquisition Objective (AAO) is 1957 which will be obtained by continued procurement of UH-60M. The HH-60M is a version of the UH-60M that includes an integrated Medical Evacuation (MEDEVAC) Mission Equipment Package (MEP). The HH-60M provides the joint services with an aeromedical evacuation capability enabling the Critical Care Flight Paramedic (CCFP) to provide lifesaving, enroute medical treatment to casualties who have suffered survivable wounds. Aeromedical evacuation builds the morale of the warfighter while clearing the battlefield allowing the tactical commander to continue the mission.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	9	23	1	-	1	1	1	1	1
	Total Obligation Authority	277.111	790.250	39.257	-	39.257	39.233	39.229	39.229	39.229
ANG	Quantity	17	6	-	-	-	-	-	-	-
	Total Obligation Authority	550.113	187.810	-	-	-	-	-	-	-
<b>Total:</b>	<b>Quantity</b>	<b>26</b>	<b>29</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>827.224</b>	<b>978.060</b>	<b>39.257</b>	<b>-</b>	<b>39.257</b>	<b>39.233</b>	<b>39.229</b>	<b>39.229</b>	<b>39.229</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05002 / UH-60 BLACK HAWK (MYP)	P-5a, P-21			1,257 / 24,190.569	26 / 861.548	29 / 971.230	1 / 104.257	- / -	1 / 104.257
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>1,257 / 24,190.569</b>	<b>26 / 861.548</b>	<b>29 / 971.230</b>	<b>1 / 104.257</b>	<b>- / -</b>	<b>1 / 104.257</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 The FY 2027 President's Budget request included a total of \$104.257M. These funds include \$39.257M in UH-60 Blackhawk M Model (MYP) and a \$65.000M congressional add in Advanced Procurement. The \$65.000M congressional add will be utilized to procure long lead items in support of the new H-60M production contract.

FY 2026 to FY 2027 decrease is due to less quantities of A/C procured.

In accordance with section 1815 of the FY 2008 NDAA (Public Law (P.L.) 110-118), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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**Exhibit P-5, Cost Analysis: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)	<b>Item Number / Title [DODIC]:</b> A05002 / UH-60 BLACK HAWK (MYP)
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity ( <i>Units in Each</i> )	1,257	26	29	1	-	1
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	24,190.569	861.548	971.230	104.257	-	104.257
Less PY Advance Procurement ( <i>\$ in Millions</i> )	4,672.871	92.494	58.170	65.000	-	65.000
Net Procurement (P-1) ( <i>\$ in Millions</i> )	19,517.698	769.054	913.060	39.257	-	39.257
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	4,765.365	58.170	65.000	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>24,283.063</b>	<b>827.224</b>	<b>978.060</b>	<b>39.257</b>	<b>-</b>	<b>39.257</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	19,244.685	33,136.462	33,490.690	104,257.000	-	104,257.000

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway Cost</b>																		
<b>Recurring Cost</b>																		
Airframes/CFE <sup>(†)</sup>	13,231.443	1,261	16,684.849	22,396.500	26	582.309	22,970.310	29	666.139	71,322.000	1	71.322	-	-	-	71,322.000	1	71.322
Engines/Accessories	756.979	2,522	1,909.101	1,327.938	48	63.741	1,321.466	58	76.645	1,321.500	2	2.643	-	-	-	1,321.500	2	2.643
Avionics (GFE)	-	-	871.250	-	-	23.726	-	-	23.611	-	-	15.598	-	-	-	-	-	15.598
Other GFE	-	-	471.071	-	-	11.715	-	-	11.658	-	-	7.702	-	-	-	-	-	7.702
<b>Subtotal: Recurring Cost</b>	<b>-</b>	<b>-</b>	<b>19,936.271</b>	<b>-</b>	<b>-</b>	<b>681.491</b>	<b>-</b>	<b>-</b>	<b>778.053</b>	<b>-</b>	<b>-</b>	<b>97.265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97.265</b>
<b>Non Recurring Cost</b>																		
ECO (All FLYAWAY Components)	-	-	684.355	-	-	26.331	-	-	26.202	-	-	1.090	-	-	-	-	-	1.090
Other Costs (Mission Equipment)	-	-	964.122	-	-	37.708	-	-	37.524	-	-	1.564	-	-	-	-	-	1.564
Tooling Equipment	-	-	108.462	-	-	0.568	-	-	0.566	-	-	-	-	-	-	-	-	-
Other Nonrecurring Cost	-	-	90.757	-	-	0.603	-	-	14.600	-	-	0.025	-	-	-	-	-	0.025
<b>Subtotal: Non Recurring Cost</b>	<b>-</b>	<b>-</b>	<b>1,847.696</b>	<b>-</b>	<b>-</b>	<b>65.210</b>	<b>-</b>	<b>-</b>	<b>78.892</b>	<b>-</b>	<b>-</b>	<b>2.679</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.679</b>
<b>Subtotal: Flyaway Cost</b>	<b>-</b>	<b>-</b>	<b>21,783.967</b>	<b>-</b>	<b>-</b>	<b>746.701</b>	<b>-</b>	<b>-</b>	<b>856.945</b>	<b>-</b>	<b>-</b>	<b>99.944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99.944</b>
<b>Support - Data Cost</b>																		
Technical Publications	-	-	59.493	-	-	5.259	-	-	5.233	-	-	-	-	-	-	-	-	-
<b>Subtotal: Support - Data Cost</b>	<b>-</b>	<b>-</b>	<b>59.493</b>	<b>-</b>	<b>-</b>	<b>5.259</b>	<b>-</b>	<b>-</b>	<b>5.233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Support - Fielding Cost</b>																		

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20		<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)
		<b>Item Number / Title [DODIC]:</b> A05002 / UH-60 BLACK HAWK (MYP)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Fielding	-	-	1,104.986	-	-	64.929	-	-	64.612	-	-	2.692	-	-	-	-	-	2.692
<i>Subtotal: Support - Fielding Cost</i>	-	-	<b>1,104.986</b>	-	-	<b>64.929</b>	-	-	<b>64.612</b>	-	-	<b>2.692</b>	-	-	-	-	-	<b>2.692</b>
Support - Program Management Cost																		
Government Management	-	-	662.514	-	-	39.061	-	-	38.871	-	-	1.620	-	-	-	-	-	1.620
<i>Subtotal: Support - Program Management Cost</i>	-	-	<b>662.514</b>	-	-	<b>39.061</b>	-	-	<b>38.871</b>	-	-	<b>1.620</b>	-	-	-	-	-	<b>1.620</b>
Support - Training Cost																		
Equipment	-	-	579.609	-	-	5.598	-	-	5.569	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Training Cost</i>	-	-	<b>579.609</b>	-	-	<b>5.598</b>	-	-	<b>5.569</b>	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	<b>19,244.685</b>	<b>1,257</b>	<b>24,190.569</b>	<b>33,136.462</b>	<b>26</b>	<b>861.548</b>	<b>33,490.690</b>	<b>29</b>	<b>971.230</b>	<b>104,257.000</b>	<b>1</b>	<b>104.257</b>	-	-	-	<b>104,257.000</b>	<b>1</b>	<b>104.257</b>

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	9	23	1	-	1
	Total Obligation Authority	277.111	790.250	39.257	-	39.257
ANG	Quantity	17	6	-	-	-
	Total Obligation Authority	550.113	187.810	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>26</b>	<b>29</b>	<b>1</b>	-	<b>1</b>
	<b>Total Obligation Authority</b>	<b>827.224</b>	<b>978.060</b>	<b>39.257</b>	-	<b>39.257</b>

(t) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning: PB 2027 Army</b>							<b>Date: April 2026</b>				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20			<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)				<b>Item Number / Title [DODIC]:</b> A05002 / UH-60 BLACK HAWK (MYP)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframes/CFE <sup>(†)</sup>		2022	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2021	Jul 2022	31	20,616.226	Y		Aug 2018
Airframes/CFE <sup>(†)</sup>		2023	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2022	Jul 2023	35	21,792.886	Y		Aug 2018
Airframes/CFE <sup>(†)</sup>		2024	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2023	Jul 2024	26	21,179.308	Y		Aug 2018
Airframes/CFE <sup>(†)</sup>		2025	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2024	Jul 2025	26	22,396.500	Y		Aug 2018
Airframes/CFE <sup>(†)</sup>		2026	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2025	Jul 2026	29	22,970.310	Y		Aug 2018
Airframes/CFE <sup>(†)</sup>		2027	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Jun 2027	Jan 2028	1	71,322.000	Y		Jul 2024

<sup>(†)</sup> indicates the presence of a P-21

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)	<b>Item Number / Title [DODIC]:</b> A05002 / UH-60 BLACK HAWK (MYP)
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Cost Elements <i>(Units in Each)</i>					Fiscal Year 2022													Fiscal Year 2023													BALANCE		
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022													Calendar Year 2023													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Airframes/CFE																																	
Prior Years Deliveries: 1169																																	
1		2022	ARMY	31	0	31		A	-	-	-	-	-	-	-	2	2	2	2	2	3	3	3	3	3	3	3	3	0				
1		2023	ARMY	35	0	35															A	-	-	-	-	-	-	-	3	3	3	26	
1		2024	ARMY	26	0	26																									26		
1		2025	ARMY	26	0	26																									26		
1		2026	ARMY	29	0	29																									29		
1		2027	ARMY	1	0	1																									1		
								O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S		
								C	O	E	A	E	A	P	A	U	U	U	E	C	O	V	E	A	E	A	P	A	U	U	A	S	
								T	V	C	N	B	R	R	Y	N	L	G	P	T	V	C	N	B	R	R	Y	N	L	G	P		

**UNCLASSIFIED**

**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A / 01 / 20 **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP) **Item Number / Title [DODIC]:** A05002 / UH-60 BLACK HAWK (MYP)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframes/CFE																															
Prior Years Deliveries: 1169																															
1		2022	ARMY	31	31	0																							0		
1		2023	ARMY	35	9	26	3	3	3	3	3	3	3	3	2														0		
1		2024	ARMY	26	0	26			A	-	-	-	-	-	-	3	3	3	3	3	3	3	3	2					0		
1		2025	ARMY	26	0	26															A	-	-	-	-	-	-	2	2	2	20
1		2026	ARMY	29	0	29																								29	
1		2027	ARMY	1	0	1																								1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A / 01 / 20 **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP) **Item Number / Title [DODIC]:** A05002 / UH-60 BLACK HAWK (MYP)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026												Fiscal Year 2027												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframes/CFE																															
Prior Years Deliveries: 1169																															
1		2022	ARMY	31	31	0																							0		
1		2023	ARMY	35	35	0																							0		
1		2024	ARMY	26	26	0																							0		
1		2025	ARMY	26	6	20	2	2	2	2	2	2	2	2	2	2													0		
1		2026	ARMY	29	0	29			A	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	5		
1		2027	ARMY	1	0	1																				A	-	-	-	1	

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A / 01 / 20 **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP) **Item Number / Title [DODIC]:** A05002 / UH-60 BLACK HAWK (MYP)

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028												Fiscal Year 2029												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
Airframes/CFE																															
Prior Years Deliveries: 1169																															
1		2022	ARMY	31	31	0																							0		
1		2023	ARMY	35	35	0																							0		
1		2024	ARMY	26	26	0																							0		
1		2025	ARMY	26	26	0																							0		
1		2026	ARMY	29	24	5																							5		
1		2027	ARMY	1	0	1	-	-	-	1																			0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)	<b>Item Number / Title [DODIC]:</b> A05002 / UH-60 BLACK HAWK (MYP)
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sikorsky Aircraft - Stratford CT	18	72	72	8	3	6	9	0	3	6	9

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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<b>Exhibit P-40, Advance Procurement Budget Line Item Justification:</b> PB 2027 Army							<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)				
<b>Program Elements for Code B Items:</b> N/A							<b>Other Related Program Elements:</b> N/A				

**Line Item MDAP/MAIS Code:** N/A

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	4,765.365	58.170	65.000	-	-	-	-	-	-	-	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	4,765.365	58.170	65.000	-	-	-	-	-	-	-	Continuing	Continuing
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>4,765.365</b>	<b>58.170</b>	<b>65.000</b>	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

**Description:**

The Advance Procurement (AP) for the H-60M Black Hawk is separated into two main components: 1. Government Furnished Equipment (GFE) and 2. Contractor Furnished Equipment (CFE).

1. The GFE AP includes turbo-shaft engines, multi-function displays, Embedded Global Positioning System Inertial Navigation System (EGI), Heads Up Display (HUD) Aviation Night Vision Imaging System (AN/AVS-7) communication and navigation avionics, radios, antennas, radio receiver transmitters, speech security equipment, H-60M flyaway equipment. These GFE components are H-60M direct procurement items. The GFE AP provided by PM Aviation Mission Systems and Architecture (AMSA) includes the AN/ARC-231 receiver/transmitter, Improved Data Modem (IDM), and signal comparator.

2. The CFE AP includes long lead material, parts, components, any potential termination liability cost, and effort for long lead items to maintain production schedule. Efforts include but are not limited to provisioning, material handling, component assembly, and direct labor.

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6771AA0005 / UH-60 Blackhawk M Model (MYP)

**Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05002 / UH-60 BLACK HAWK (MYP)			1,257 / 4,765.365	26 / 58.170	29 / 65.000	1 / -	- / -	1 / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>			<b>1,257 / 4,765.365</b>	<b>26 / 58.170</b>	<b>29 / 65.000</b>	<b>1 / -</b>	<b>- / -</b>	<b>1 / -</b>

\*Title represents the P-10 Title for Advance Procurement.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 Current available funds may be utilized to procure long lead items in support of H-60M continued production.

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**Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)	<b>P-5 Number / Title:</b> A05002 / UH-60 BLACK HAWK (MYP)
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<b>First System (2027) Award Date:</b> May 2005	<b>First System (2027) Completion Date:</b> June 2006	<b>Interval Between Systems:</b> 18 Months
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UH-60 BLACK HAWK (MYP)	Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2025 <i>(Each)</i>	FY 2026 <i>(Each)</i>	FY 2027 <i>(Each)</i>
Quantity		1,257	26	29	1

Cost Elements	When Required <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2025 <i>(\$ M)</i>	FY 2026 <i>(\$ M)</i>	FY 2027 <i>(\$ M)</i>
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<b>Other</b>					
Prior Year	-	2,531.426	-	-	-
Airframe - Contractor Furnished Equipment (CFE)	6	1,025.176	19.167	43.170	-
Auxiliary Power Unit (APU)	3	49.990	-	-	-
Engines	3	897.960	30.484	2.643	-
Embedded GPS Inertial (EGI)	3	140.781	4.737	10.669	-
Heads Up Display (HUD) AVS-7	3	42.022	0.889	2.002	-
Avionics - Communication / Navigation	3	66.202	-	-	-
Blade Fold Kits	3	5.233	1.282	2.887	-
Seat Pallets	3	0.493	0.120	0.271	-
Multi-Function Operator Seat (MFOS)	3	1.923	0.471	1.061	-
Signal Data Converter (SDC)	3	4.159	1.020	2.297	-
<i>Total: Other</i>		4,765.365	58.170	65.000	-
<b>Total Advance Procurement/Obligation Authority</b>		<b>4,765.365</b>	<b>58.170</b>	<b>65.000</b>	-

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**Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6771AA0005 / UH-60 Blackhawk M Model (MYP)	<b>P-5 Number / Title:</b> A05002 / UH-60 BLACK HAWK (MYP)
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Cost Elements	QPA <i>(Each)</i>	FY 2027					Total Cost Request <i>(\$ M)</i>
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2027 Qty <i>(Each)</i>	For FY	
<b>Other</b>							
Prior Year	-						-
Airframe - Contractor Furnished Equipment (CFE)	1						-
Auxiliary Power Unit (APU)	1						-
Engines	2						-
Embedded GPS Inertial (EGI)	2						-
Heads Up Display (HUD) AVS-7	2						-
Avionics - Communication / Navigation	1						-
Blade Fold Kits	2						-
Seat Pallets	1						-
Multi-Function Operator Seat (MFOS)	2						-
Signal Data Converter (SDC)	1						-
<i>Total: Other</i>							-
<b>Total Advance Procurement/Obligation Authority</b>							-

**Description:**  
FY 2025 Advance Procurement was the last request for the Multi-Year X contract.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6775A05101 / CH-47 Helicopter

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0607137A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	207	11	11	5	-	5	1	1	1	1	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6,390.491	718.634	628.798	272.066	-	272.066	87.822	89.120	88.113	55.322	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	756.117	18.936	-	61.421	-	61.421	-	-	-	-	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	5,634.374	699.698	628.798	210.645	-	210.645	87.822	89.120	88.113	55.322	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	775.053	-	61.421	-	-	-	-	-	-	-	Continuing	Continuing
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>6,409.427</b>	<b>699.698</b>	<b>690.219</b>	<b>210.645</b>	<b>-</b>	<b>210.645</b>	<b>87.822</b>	<b>89.120</b>	<b>88.113</b>	<b>55.322</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	30,871.937	65,330.364	57,163.455	54,413.200	-	54,413.200	87,822.000	89,120.000	88,113.000	55,322.000	Continuing	Continuing

**Description:**

The CH-47F Chinook, the Army's only heavy lift helicopter, is critical to achieving the heavy lift capability in support of Transformation in Contact (TiC) and Continuous Transformation objectives. The CH-47F Block II provides additional capability to the field with increased payload, extended reach, improved sustainability, and an increased maximum gross weight to 54,000 pounds. The CH-47F is a critical component of the Aviation Campaign objective of Modernization, Equipping, and Sustaining the Army aviation portfolio. The Chinook fleet has multiple missions: transporting troops (air assault); supply and resupply weapons and equipment; Casualty Evacuation (CASEVAC) and performing other cargo operations. The Chinook operates in support roles throughout the theater in combat. Secondary missions include aircraft recovery, parachute drops, disaster relief, and search and rescue. The CH-47F is vital to our nation's Overseas Contingency Operations and Homeland Security needs. The Army fields these aircraft to heavy lift companies within Combat Aviation Brigades (CAB) and Special Operations Aviation units. The Army currently expects the CH-47F and MH-47G aircraft to remain the Army's lone heavy lift helicopter for the next several decades.

The CH-47F Digital Cockpit Support & Sustainment (DCSS) funding maintains aircraft readiness by procuring the necessary hardware, software, and services to address several key areas. This funding manages aircraft obsolescence, integrates needed technology insertions and improvements, and supports solutions from common equipment providers. These solutions include Assured Positioning, Navigation, and Timing (APNT), crypto modernization, and enhanced and integrated Aircraft Survivability Equipment (ASE). The funding also advances the "Approach to X" autopilot capability towards greater autonomy and strengthens cybersecurity measures.

The CH-47F Block II program upgrades existing CH-47F aircraft and procures common hardware for the CH-47F and MH-47G. The CH-47F Block II upgrades include strengthened airframe modifications, improved fuel, electrical, rotor, and drive system updates. The program also updates the Common Avionics Architecture System and Digital Advanced flight Control System and addresses avionics obsolescence by incorporating avionics upgrades introduced in the final CH-47F production aircraft. The Army initiated the CH-47F Block II Middle Tier Acquisition Rapid Fielding (MTA RF) on 12 September 2025 for completion in 2030. Through the RF pathway, the project office will field up to 24 aircraft to include the necessary logistics support and training equipment to two CABs. This Budget Line Item (BLI) utilized FY 2025 \$465.231 million and FY 2026 \$425.439 million in APA for the CH-47F Block II MTA RF requirement.

H-47 Block II Renew and New Build programs rebuild or replace 69 MH-47G Special Operations Aircraft and 24 CH-47F aircraft to the Block II configuration.

PM Cargo procurement funding lines provided are for the Army common component portion for the MH-47G. The modernization Product Office, in conjunction with Technology Applications Program Office (TAPO), is replacing the aging fleet of MH-47G aircraft that has airframe components dating back more than 45 years. The MH-47G program, while complementary to the CH-47F Block II program, is separately managed by the TAPO Army Special Operations Aviation Command (ARSOAC) program with a stand-alone Acquisition Strategy. The approved Army Acquisition Objective (AAO) is 501 aircraft (432 CH-47F/69 MH-47G).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6775A05101 / CH-47 Helicopter

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0607137A

**Line Item MDAP/MAIS Code:** N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	11	11	5	-	5	1	1	1	1
	Total Obligation Authority	699.698	690.219	210.645	-	210.645	87.822	89.120	88.113	55.322
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	<b>11</b>	<b>11</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
	<b>Total Obligation Authority</b>	<b>699.698</b>	<b>690.219</b>	<b>210.645</b>	<b>-</b>	<b>210.645</b>	<b>87.822</b>	<b>89.120</b>	<b>88.113</b>	<b>55.322</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 6775A05101 / CH-47 Helicopter

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0607137A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05105 / CH-47 SLEP	P-5a, P-21			207 / 6,390.491	11 / 718.634	11 / 628.798	5 / 272.066	- / -	5 / 272.066
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>207 / 6,390.491</b>	<b>11 / 718.634</b>	<b>11 / 628.798</b>	<b>5 / 272.066</b>	<b>- / -</b>	<b>5 / 272.066</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 Procurement dollars in the amount of \$193,954 million support the Army common material for five (5) MH-47G.  
 FY 2027 Procurement dollars in the amount of \$16,691 million supports the CH-47F Digital Cockpit Support & Sustainment.  
 FY 2026 to FY 2027 decrease is due to the Army's shift in priorities.  
 In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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**Exhibit P-5, Cost Analysis: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	207	11	11	5	-	5
Gross/Weapon System Cost (\$ in Millions)	6,390.491	718.634	628.798	272.066	-	272.066
Less PY Advance Procurement (\$ in Millions)	756.117	18.936	-	61.421	-	61.421
Net Procurement (P-1) (\$ in Millions)	5,634.374	699.698	628.798	210.645	-	210.645
Plus CY Advance Procurement (\$ in Millions)	775.053	-	61.421	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>6,409.427</b>	<b>699.698</b>	<b>690.219</b>	<b>210.645</b>	<b>-</b>	<b>210.645</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	30,871.937	65,330.364	57,163.455	54,413.200	-	54,413.200

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
MH-47G Block I to Block II Army Common Funding <sup>(†)</sup>	25,031.585	41	1,026.295	39,065.800	5	195.329	34,252.800	5	171.264	38,790.800	5	193.954	-	-	-	38,790.800	5	193.954
MH-47G Block II Army Common Funding Advanced Procurement	-	-	18.936	-	-	18.936	-	-	-	-	-	-	-	-	-	-	-	-
MH-47G Block II Retrofits	-	-	71.770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH-47 Block II CFE	16,809.875	8	134.479	-	-	-	-	-	-	-	-	61.421	-	-	-	-	-	61.421
CH-47 Block II GFE	-	-	19.533	-	-	29.000	-	-	28.691	-	-	-	-	-	-	-	-	-
CH-47 Block II Initial Spares	-	-	1.916	-	-	41.422	-	-	4.461	-	-	-	-	-	-	-	-	-
CH-47 Block II Other Costs	-	-	5.772	-	-	8.365	-	-	4.528	-	-	-	-	-	-	-	-	-
Block II Software Support	-	-	-	-	-	12.298	-	-	1.898	-	-	-	-	-	-	-	-	-
CH-47D to CH-47F Conversion	28,909.695	154	4,452.093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	<i>-</i>	<i>-</i>	<i>5,730.794</i>	<i>-</i>	<i>-</i>	<i>305.350</i>	<i>-</i>	<i>-</i>	<i>210.842</i>	<i>-</i>	<i>-</i>	<i>255.375</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>255.375</i>
Non Recurring Cost																		
CH-47 Block II Support Equipment	-	-	0.500	-	-	7.638	-	-	5.147	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20						<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter						<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
CH-47 Block II NRE	-	-	1.100	-	-	4.396	-	-	7.260	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	1.600	-	-	12.034	-	-	12.407	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	<b>5,732.394</b>	-	-	<b>317.384</b>	-	-	<b>223.249</b>	-	-	<b>255.375</b>	-	-	-	-	-	<b>255.375</b>
<b>Hardware Cost</b>																		
Non Recurring Cost																		
CH-47 Block II <sup>(†)</sup>	54,181.000	8	433.448	52,598.167	6	315.589	54,930.833	6	329.585	-	-	-	-	-	-	-	-	-
CH-47 Avionics (Advanced Procurement)	-	-	43.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH-47 Airframe (Advanced Procurement)	-	-	65.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH47F Block II Logistics	-	-	44.450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	586.398	-	-	315.589	-	-	329.585	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	<b>586.398</b>	-	-	<b>315.589</b>	-	-	<b>329.585</b>	-	-	-	-	-	-	-	-	-
<b>Software Cost</b>																		
Non Recurring Cost																		
CH-47F Digital Block I Cockpit Support & Sustainment	-	-	35.358	-	-	39.138	-	-	32.095	-	-	16.691	-	-	-	-	-	16.691
CH-47F Cockpit Software Support	-	-	22.141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	57.499	-	-	39.138	-	-	32.095	-	-	16.691	-	-	-	-	-	16.691
<i>Subtotal: Software Cost</i>	-	-	<b>57.499</b>	-	-	<b>39.138</b>	-	-	<b>32.095</b>	-	-	<b>16.691</b>	-	-	-	-	-	<b>16.691</b>
<b>Support - Program Management Cost</b>																		
Contractor Management	-	-	14.200	-	-	46.523	-	-	41.544	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Program Management Cost</i>	-	-	<b>14.200</b>	-	-	<b>46.523</b>	-	-	<b>41.544</b>	-	-	-	-	-	-	-	-	-
<b>Support - System Test and Evaluation Cost</b>																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	2.325	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	-	-	-	-	-	-	<b>2.325</b>	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	<b>30,871.937</b>	<b>207</b>	<b>6,390.491</b>	<b>65,330.364</b>	<b>11</b>	<b>718.634</b>	<b>57,163.455</b>	<b>11</b>	<b>628.798</b>	<b>54,413.200</b>	<b>5</b>	<b>272.066</b>	-	-	-	<b>54,413.200</b>	<b>5</b>	<b>272.066</b>

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<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Remarks:**  
 The production line for Chinook combines three separate products: CH-47F Block II production, MH-47G Block II (common production funding including retrofits and advanced procurement), and CH47F Digital Cockpit Support and Sustainment (base procurement). The Gross Weapon System Cost cannot be calculated by dividing quantities by the total of these lines.

CH-47F:  
 The CH-47F Digital Cockpit Support & Sustainment (DCSS) funding maintains aircraft readiness by procuring necessary hardware, software and services to address aircraft obsolescence, needed technology insertions and improvements, integration of common equipment provider solutions including crypto modernization, Assured Positioning Navigation Timing (APNT), enhanced and integrated Aircraft Survivability Equipment (ASE), and cyber security. The DCSS funding focuses on critical capabilities and operational readiness across all COMPOs. The funding ensures the safety and relevancy of the aircraft, crew and mission in all combat operational environments.

MH-47G Block II:  
 MH-47G Block II procurement quantities reduced from 6 per year to 4 per year for FY2023 and from 6 per year to 5 per year in FY2024 -FY2026 and 5 per year in FY2027. The quantity changes are due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	11	11	5	-	5
	Total Obligation Authority	699.698	690.219	210.645	-	210.645
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	<b>11</b>	<b>11</b>	<b>5</b>	-	<b>5</b>
	<b>Total Obligation Authority</b>	<b>699.698</b>	<b>690.219</b>	<b>210.645</b>	-	<b>210.645</b>

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MH-47G Block I to Block II Army Common Funding		2023	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Dec 2023	Dec 2025	4	28,665.000	Y		
MH-47G Block I to Block II Army Common Funding		2024	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Mar 2024	Jun 2026	5	28,975.000	Y		
MH-47G Block I to Block II Army Common Funding <sup>(†)</sup>		2025	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Jan 2025	Aug 2027	5	39,065.800	Y		
MH-47G Block I to Block II Army Common Funding <sup>(†)</sup>		2026	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Jun 2026	Aug 2029	5	34,252.800	Y		
MH-47G Block I to Block II Army Common Funding <sup>(†)</sup>		2027	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Mar 2027	Aug 2030	5	38,790.800	Y		
CH-47 Block II		2022	Boeing / Philadelphia PA	SS / FPIF	Redstone Arsenal AL	Sep 2022	Mar 2025	2	44,314.500	Y		Aug 2022
CH-47 Block II		2023	Boeing / Philadelphia PA	SS / FFP	Redstone Arsenal, AL	Nov 2024	Sep 2025	3	45,214.800	Y		Apr 2024
CH-47 Block II		2024	Boeing / Philadelphia PA	SS / FFP	Redstone Arsenal, AL	Sep 2025	May 2028	3	45,390.600	Y		Jul 2024
CH-47 Block II		2025	Boeing / Philadelphia PA	SS / FFP	Redstone Arsenal, AL	Sep 2025	Apr 2029	6	52,598.167	Y		Jul 2025
CH-47 Block II		2026	Boeing / Philadelphia PA	SS / FFP	Redstone Arsenal, AL	Apr 2026	Oct 2029	6	54,930.833	Y		Jul 2025

<sup>(†)</sup> indicates the presence of a P-21

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2022												Fiscal Year 2023												B A L A N C E	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
MH-47G Block I to Block II Army Common Funding																															
Prior Years Deliveries: 32																															
1		2025	ARMY	5	0	5																							5		
1		2026	ARMY	5	0	5																							5		
1		2027	ARMY	5	0	5																							5		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2024												Fiscal Year 2025												BALANCE										
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P									
MH-47G Block I to Block II Army Common Funding																																								
Prior Years Deliveries: 32																																								
1		2025	ARMY	5	0	5																							A -	-	-	-	-	-	-	-	-	-	5	
1		2026	ARMY	5	0	5																																		5
1		2027	ARMY	5	0	5																																		5

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2026													Fiscal Year 2027													BALANCE			
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
MH-47G Block I to Block II Army Common Funding																																			
Prior Years Deliveries: 32																																			
1		2025	ARMY	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	4
1		2026	ARMY	5	0	5																													5
1		2027	ARMY	5	0	5																													5
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028												Fiscal Year 2029												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
MH-47G Block I to Block II Army Common Funding																															
Prior Years Deliveries: 32																															
1		2025	ARMY	5	1	4	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	-	0		
1		2026	ARMY	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4		
1		2027	ARMY	5	0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2030												Fiscal Year 2031												BALANCE							
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030												Calendar Year 2031																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P						
MH-47G Block I to Block II Army Common Funding																																					
Prior Years Deliveries: 32																																					
1		2025	ARMY	5	5	0																															0
1		2026	ARMY	5	1	4	1	-	1	-	1	-	1																								0
1		2027	ARMY	5	0	5	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1												0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20		<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter
		<b>Item Number / Title [DODIC]:</b> A05105 / CH-47 SLEP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Philadelphia PA	18	18	36	11	10	25	35	0	0	0	0

**Remarks:**  
 Note: FMS compensates for Minimum Sustainment Rate (MSR).  
 Procurement funding and production schedules currently support the Army common portion of funding to rebuild or replace MH-47G Special Operations Aircraft and the CH-47F Block II.

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Advance Procurement Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter
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<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0607137A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	775.053	-	61.421	-	-	-	-	-	-	-	Continuing	Continuing
Net Procurement (P-1) ( <i>\$ in Millions</i> )	775.053	-	61.421	-	-	-	-	-	-	-	Continuing	Continuing
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>775.053</b>	<b>-</b>	<b>61.421</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Continuing</b>	<b>Continuing</b>

**Description:**

The CH-47F Block II program upgrades existing CH-47F aircraft and procures common hardware for the CH-47F and MH-47G. The CH-47F Block II upgrades include strengthened airframe modifications, improved fuel, electrical, rotor, and drive system updates. The program also updates the Common Avionics Architecture System and Digital Advanced flight Control System and addresses avionics obsolescence by incorporating avionics upgrades introduced in the final CH-47F production aircraft. The Army initiated the CH-47F Block II Middle Tier Acquisition Rapid Fielding (MTA RF) on 12 September 2025 for completion in 2030. Through the RF pathway, the product office will field up to 24 aircraft to include the necessary logistics support and training equipment to two CABs. This Budget Line Item (BLI) utilized FY2025 \$465.231 million and FY2026 \$425.439 million in APA for the CH-47F Block II MTA RF requirement.



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**Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification):** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>P-5 Number / Title:</b> A05105 / CH-47 SLEP
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<b>First System (2027) Award Date:</b> December 2003	<b>First System (2027) Completion Date:</b> December 2006	<b>Interval Between Systems:</b> 2 Months
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CH-47 SLEP	Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2025 <i>(Each)</i>	FY 2026 <i>(Each)</i>	FY 2027 <i>(Each)</i>
Quantity		207	11	11	5

Cost Elements	When Required <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2025 <i>(\$ M)</i>	FY 2026 <i>(\$ M)</i>	FY 2027 <i>(\$ M)</i>
<b>CFE</b>					
MH-47 Avionics	16	322.507	-	7.768	-
MH-47 Airframe	14	424.546	-	11.653	-
CH-47 Avionics	-	11.200	-	16.800	-
CH-47 Airframe	-	16.800	-	25.200	-
<i>Total: CFE</i>		775.053	-	61.421	-
<b>Total Advance Procurement/Obligation Authority</b>		<b>775.053</b>	-	<b>61.421</b>	-

**UNCLASSIFIED**

**Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification):** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 01 / 20	<b>P-1 Line Item Number / Title:</b> 6775A05101 / CH-47 Helicopter	<b>P-5 Number / Title:</b> A05105 / CH-47 SLEP
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Cost Elements	QPA <i>(Each)</i>	FY 2027					Total Cost Request <i>(\$ M)</i>
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2027 Qty <i>(Each)</i>	For FY	
<b>CFE</b>							
MH-47 Avionics	1						-
MH-47 Airframe	1						-
CH-47 Avionics	-						-
CH-47 Airframe	-						-
<i>Total: CFE</i>							-
<b>Total Advance Procurement/Obligation Authority</b>							-

**Description:**  
N/A

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary **P-1 Line Item Number / Title:** 9990A19900 / Spectrum Army SUAS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	457.858	1.824	-	-	-	-	-	-	-	-	-	459.682
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	457.858	1.824	-	-	-	-	-	-	-	-	-	459.682
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>457.858</b>	<b>1.824</b>	-	-	-	-	-	-	-	-	-	<b>459.682</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Spectrum funding is not included the AVN PB request, it is requested by the Spectrum office.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.824	-	-	-	-	-	-	-	-
<b>Total:</b> Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.824	-	-	-	-	-	-	-	-

**Justification:**

Spectrum funding is not included the AVN PB request, it is requested by the Spectrum office.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 0023A01001 / MQ-1 PAYLOAD
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	334.707	14.086	-	53.190	-	53.190	54.560	54.895	54.841	55.388	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	334.707	14.086	-	53.190	-	53.190	54.560	54.895	54.841	55.388	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>334.707</b>	<b>14.086</b>	<b>-</b>	<b>53.190</b>	<b>-</b>	<b>53.190</b>	<b>54.560</b>	<b>54.895</b>	<b>54.841</b>	<b>55.388</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The MQ-1 Payload (MIP) budget line supports procurement of Aerial Intelligence, Surveillance and Reconnaissance (A-ISR) payload systems for Divisions and Echelons Above Division Unmanned Aircraft Systems (UAS). Funding in this budget line supports a Sensor Centric approach for sensors onboard the Gray Eagle MQ-1C UAS, high-altitude platforms (including Micro High-Altitude Balloons (mHAB)), medium altitude manned systems, and unmanned stratospheric A-ISR systems. Funding in this budget line also supports, but is not limited to, emerging UAS sensor requirements such as Electro Optic/Infrared/Laser Designator (EO/IR/LD), Signals Intelligence (SIGINT), Hyper Spectral Imagery (HSI), and Synthetic Aperture Radar (SAR).

The Common Sensor Payload (CSP) is an EO/IR/LD sensor that provides an advanced state-of-the-art sensor suite that can be used to collect critical information across the visible and infrared portions of the electromagnetic spectrum for Battlefield Commanders. The CSP is required for MQ-1C Gray Eagle (GE) Unmanned Aircraft System (UAS) operation and serves as the "eyes" of the UAS by providing high-definition imagery in day or night conditions for detection and classification of targets/threats. The CSP also provides a targeting capability for laser-guided munitions, to include air-to-ground AGM-114 Hellfire missiles. The Target Location Accuracy (TLA) capability inherent to CSP Version 3 (v3) enables precision, near-real time engagements with Coordinate Seeking Weapons (CSWs) by reducing the sensor-to-shooter process from minutes to seconds.

Electronics Intelligence (ELINT) and Electronic Support Measures (ESM) capabilities provide high precision direction finding and geolocation with 360-degree instantaneous field of view coverage from the nose, tail, port, and starboard sides of the UAS.

	Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	14.086	-	53.190	-	53.190	54.560	54.895	54.841	55.388
<b>Total:</b> <b>Secondary Distribution</b>	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	<b>14.086</b>	<b>-</b>	<b>53.190</b>	<b>-</b>	<b>53.190</b>	<b>54.560</b>	<b>54.895</b>	<b>54.841</b>	<b>55.388</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 0023A01001 / MQ-1 PAYLOAD
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	A01005 / CSP FMV				25 / 334.707	7 / 14.086	- / -	7 / 53.190	- / -	7 / 53.190
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 334.707</b>	<b>- / 14.086</b>	<b>- / -</b>	<b>- / 53.190</b>	<b>- / -</b>	<b>- / 53.190</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 funding for Common Sensor Payload (CSP) is \$53.190 million. See classified quad chart for more information.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

**Exhibit P-40a, Budget Item Justification For Aggregated Items:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 0023A01001 / MQ-1 PAYLOAD	<b>Aggregated Items Title:</b> A01005 / CSP FMV
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
A01005 / CSP FMV			13,388.280	25	334.707	2,012.286	7	14.086	-	-	-	7,598.571	7	53.190	-	-	-	7,598.571	7	53.190
<i>Secondary Distribution</i>																				
Army			-	-	-	-	7	14.086	-	-	-	-	7	53.190	-	-	-	-	7	53.190
<b>Total</b>			-	-	<b>334.707</b>	-	-	<b>14.086</b>	-	-	-	-	-	<b>53.190</b>	-	-	-	-	-	<b>53.190</b>

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 0756AA6601 / Gray Eagle Mods2
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0305219A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	635.099	23.865	12.351	2.556	-	2.556	4.533	4.637	4.637	4.683	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	635.099	23.865	12.351	2.556	-	2.556	4.533	4.637	4.637	4.683	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>635.099</b>	<b>23.865</b>	<b>12.351</b>	<b>2.556</b>	<b>-</b>	<b>2.556</b>	<b>4.533</b>	<b>4.637</b>	<b>4.637</b>	<b>4.683</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) in Multi-Domain Operations (MDO); capable of executing reconnaissance, security, attack, and intelligence collection missions in Range of Military Operations (ROMO). Sensors/Payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles providing long range, deep sense/attack with standoff.

The MQ-1C Gray Eagle Modification/Product Improvement Program (PIP) funding is required to address obsolescence while maintaining a MDO-ready capability. This effort involves the procurement of expeditionary ground equipment (control stations), datalinks (new single/multi-band satellite communication & line of sight terminals), avionics (increased processing power, M-Code navigators), payloads, and aircraft systems (Modernized Extended Range) in a Modular Open System Architecture (MOSA) supported by partitioned flight/mission software. Funding supports multi-phased integration efforts of hardware and software procurement in support of Army Assured-Positioning Navigation and Timing (A-PNT) requirements to allow the MQ-1C Gray Eagle to survive, persist, and operate effectively in GPS denied environments resulting in the fielding of M-Code navigators as required by Public Law 111-383. Procurement of new engine propulsion systems is necessary to maintain operational readiness for the enduring MQ-1C Gray Eagle fleet and provides the -25M Weapon Systems with a viable propulsion system.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing defense support to civil authorities.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	23.865	12.351	2.556	-	2.556	4.533	4.637	4.637	4.683
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	<b>23.865</b>	<b>12.351</b>	<b>2.556</b>	<b>-</b>	<b>2.556</b>	<b>4.533</b>	<b>4.637</b>	<b>4.637</b>	<b>4.683</b>

**Justification:**

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		<b>P-1 Line Item Number / Title:</b> 0756AA6601 / Gray Eagle Mods2
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0305219A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>FY 2027 Procurement dollars supports the procurement of hardware components to support A-PNT kits for Vision Based Navigation (VBN). This critical technology provides a GPS-independent navigation capability, using video imagery to allow the aircraft to continue its vital reconnaissance, intelligence, and surveillance missions during GPS denial or disruption. Funding VBN is a necessary investment to increase the probability of mission success and enhance the survivability of this key asset in contested environments.</p> <p>FY 2026 to FY 2027 funding decrease is due to the shift in Army priorities.</p>		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	9,505.674	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	180.439	-	-	-	-	-	-	-	-	-	-	180.439
Net Procurement (P-1) ( <i>\$ in Millions</i> )	9,325.235	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	180.439	-	-	-	-	-	-	-	-	-	-	180.439
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>9,505.674</b>	<b>93.826</b>	<b>131.236</b>	<b>251.645</b>	<b>-</b>	<b>251.645</b>	<b>265.581</b>	<b>265.547</b>	<b>265.548</b>	<b>265.637</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The AH-64E is the premier attack helicopter of the Army's current and future force. The AH-64E is the Army's only attack aviation platform delivering critical attack, reconnaissance, close air support, and deep strike capability supporting large scale combat operations and delivering transformation in contact. AA6605 AH-64 MODS is the only means to maintain and operate the Apache fielded fleet. The AH-64 MODS Program allows for near-term operationally driven improvements to the Apache fleet, focusing on deployment lessons learned, and reliability improvements. AA6605 AH-64 MODS funding will be utilized for V6.5 hardware/software procurement, fielding and new equipment training to bring all E model aircraft to common baseline. V6.5 fielding will also require operator and maintainer devices, and courseware in the V6.5 configuration; Ongoing aviation survivability improvement blade paint activities for composite main rotor blades and touch up requirements; contractor logistics services funding required to ensure Spike Non-Line Of Sight can be maintained in the field; Consolidated warehouse supporting warehouse space and inventory management; Smart Tool for Aviation Maintenance Picture (STAMP) logistics support; and Fielding requirement for the new Oil Cooled Generator (OCG) will provide increased reliability and alleviation of safety issues. Fielding Requirement for Improved Tail Rotor Blades will provide increased damage tolerance, structural confidence, and increased thrust capability. Maintainer Training Device provides updates, training support and courseware development to ensure proper maintainer proficiency. Longbow Crew Trainer (LCT) obsolescence mitigation and maintenance provides continual obsolescence, maintenance, and tech support to ensure LCT operability of current fleet. LCT V6.5 updates and obsolescence refresh upgrades are required to ensure training equipment concurrency through V6.5 fielding. These modernization efforts are required to ensure the Apache remains a ready and relevant Warfighter weapon system.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	<b>93.826</b>	<b>131.236</b>	<b>251.645</b>	<b>-</b>	<b>251.645</b>	<b>265.581</b>	<b>265.547</b>	<b>265.548</b>	<b>265.637</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft

**P-1 Line Item Number / Title:**  
2706AA6605 / AH-64 MODS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA6606 / AH-64 APACHE MODS (Operational & Reliability Improvements and Resolve Obsolescence Issues)				- / 9,505.674	- / 93.826	- / 131.236	- / 251.645	- / -	- / 251.645
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 9,505.674</b>	<b>- / 93.826</b>	<b>- / 131.236</b>	<b>- / 251.645</b>	<b>- / -</b>	<b>- / 251.645</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA6606 / AH-64 APACHE MODS (Operational & Reliability Improvements and Resolve Obsolescence Issues)				- / 265.581	- / 265.547	- / 265.548	- / 265.637	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 265.581</b>	<b>- / 265.547</b>	<b>- / 265.548</b>	<b>- / 265.637</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
FY 2027 procurement dollars supports modifications and service life extension efforts for the Aircraft Software, Airframe, Communications, Contractor Logistics Support (CLS), Drive Systems, Integrated Logistics Support (ILS), Peculiar Support Equipment, Sensors, Systems Engineering & Program Management, Systems Test & Evaluation, and Training Systems.

FY 2026 to FY 2027 funding amounts were increased due to prioritization and leadership decisions to address the following AH-64E operational and maintainability issues:  
Improved Tail Rotor Blade (ITRB) development. The current Apache (AAH) tail rotor metal blade has multiple reliability issues that prohibit the blade from reaching its design life of 6404 hours. The ITRB qualification objective is to design, test, integrate and produce a structurally qualified blade that provides greater damage tolerance and performance compared to the existing metallic tail rotor blade. Additional benefits include improved producibility, improved damage inspection/repair criteria, erosion protection, and maintainability and reliability enhancements over that of the legacy design to meet the AH-64E (AVNS-PRF-10750) system specification requirements.

The function of the Tail Rotor Drive System is to transfer torque from the Main Transmission to the Tail Rotor Gearbox while accommodating structural deflections of the tail-boom. The current legacy Apache drive system is not structurally adequate to support increased thrust capability and additional torque required by the ITRB without being pitch-limited. Improved Tail Rotor Drive System (ITRDS) as an upgraded subsystem of the AH-64E platform is a key component to structurally accounting for full thrust capability from the ITRB along with increased power from integration of future T-901 engines. The ITRDS will also maximize component time on wing and component mean time between removals, while reducing maintenance when compared to continued use of the existing legacy aircraft tail rotor drive system components. Funding for the ITRDS supports a comprehensive upgrade to the tail rotor drive system and potential airframe reinforcement to fully utilize the ITRB, maintain a safe directional control margin, and maximize the aircraft's combat effectiveness.

Development of a new AAH Oil Cooled Generator (OCG) addresses the current air-cooled generator which has experienced reliability issues over the last two decades. There have been numerous on-wing generator failures resulting in both partial and complete power loss along with instances of smoke infiltrating the cockpit. As the directed OCG material solution, AA6605 MODS supports a significant increase in reliability, reduce failures in the field, and alleviates safety concerns posed by the current air-cooled generator failures.

Coyote Modem fielding supports the execution of modification work orders to install current inventory of Coyote Modems to newly upgraded V6.5 AH-64E fielded aircraft. As part of the Manned/Unmanned Teaming-eXpanded (MUMT-X) surveillance and threat detection capabilities of the AH-64E, the Coyote Modem addresses near-term communications security obsolescence with the current Rover-6 modems

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<p>while also achieving size, weight, and power savings, reduced battery maintenance and modernized common data link requirements needed to ensure continued support of Counter Uncrewed Aircraft Systems (CUAS) and Launched Effects (LE) missions.</p> <p>Longbow Crew Trainer (LCT) efforts provide concurrency to Maintainer Training Devices, Training Services and Courseware Development. This effort procures training material, courseware, and training devices to ensure proper maintainer proficiency. LCT obsolescence mitigation and maintenance ensures LCT operability of current fleet. Upgrades are required to ensure training equipment concurrency through V6.5 fielding.</p> <p>Spike Non-Line of Sight (NLOS) Contractor Logistics Support (CLS) funding ensures that the Spike system can be maintained in the field. Without CLS, Spike NLOS units will eventually become inoperable due to parts obsolescence and lack of Contractor Field Service Representative (CFSR) support.</p> <p>V6.5 fielding kits consist of V6.5 hardware and software procurement and fielding to bring all AH-64E model aircraft to a common baseline and will increase capability and commonality, positively affecting maintenance, training, and lethality.</p>		

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS

**ID Code** (A=Service Ready, B=Not Service Ready) : \_\_\_\_\_ **MDAP/MAIS Code:** \_\_\_\_\_

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	9,505.674	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	180.439	-	-	-	-	-	-	-	-	-	-	180.439
Net Procurement (P-1) ( <i>\$ in Millions</i> )	9,325.235	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	180.439	-	-	-	-	-	-	-	-	-	-	180.439
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>9,505.674</b>	<b>93.826</b>	<b>131.236</b>	<b>251.645</b>	<b>-</b>	<b>251.645</b>	<b>265.581</b>	<b>265.547</b>	<b>265.548</b>	<b>265.637</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Aircraft Software includes V6.5 hardware and software procurement and fielding to bring all AH-64E model aircraft to common baseline. This will increase capability and commonality, positively affecting maintenance, training, and lethality.

Airframe includes ongoing Apache Survivability Product Improvement (ASPI) paint activities for the Composite Main Rotor Blade (CMRB).

Communications include the sustainment and upgrades of communication systems required to maintain appropriate levels of MIL-STD and system requirements in support of the AH-64E Apache platform.

Contractor Logistics Support (CLS) includes activities to ensure Spike Non-Line of Sight (NLOS) systems can be maintained in the field.

Drives include the design, procurement and integration of all systems, mechanical and other, used to provide mechanical power to the main transmission and subsequent drivetrain components. AH-64 MODS supports the procurement for initial production, spares, and upgrades in support of the AH-64E Apache platform.

Electrical Subsystem modifications support the fielding requirement for the new Oil Cooled Generator (OCG) that will alleviate safety and reliability issues with current air cooled generator.

Integrated Logistics Support (ILS) is the storage and transportation of hardware. This includes warehouse support efforts to ensure the availability of storage space and inventory management; packing, unpacking, shipping, receiving and limited depopulation and repair of crash damaged assets. Additionally, this includes the effort to ensure the transportation of V6.5 hardware from units to original equipment manufacturers for upgrades.

Peculiar Support Equipment includes the sustainment of the Smart Tool for Aviation Maintenance Picture (STAMP) system software and Authority to Operate.

Rotor modifications support the fielding requirement for the Improved Tail Rotor Blades (ITRB). ITRBs will provide increased damage tolerance, structural confidence, and increased thrust capability for the AH-64E Apache aircraft.

Sensors include modifications, operational improvements, obsolescence, and/or mitigation of capability issues to the Apache Sensors suite, which includes: the TADS/PNVS, Fire Control Radar (FCR), Manned/Unmanned Teaming - eXpanded (MUMT-X) and the Generation 2 Radar Frequency Interferometer (G2RFI), providing for the necessary sensing, protection and survival from kinetic and non-kinetic threats to the aircraft. The TADS/PNVS system incorporates upgraded software and continues flight testing in support of hardware/software modifications and weapons testing. MUMT-X supports annual software updates for current and future OFP updates and cyber security requirements along with maintenance and support for all required MUMT-X diagnostic testing assets to meet interoperability requirements.

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Systems Engineering and Program Management include the technical and management efforts of directing and controlling a totally integrated modification program to include: Safety, Compliance, Training, Contracting, Product Support, Software, Engineering Management, Programmatic Management, and Logistics.

System Test and Evaluation includes the continued support of the Apache Test Fleet to include scheduled and unscheduled maintenance, qualification of pilots, and travel in support of project test events. This additionally provides support to integration labs for the Apache Interoperability Station and Engineering Analysis Cockpit.

Training Systems include all the hardware and deliverable training services required to train and maintain AH64D/E Pilots currency. The Longbow Crew Trainer (LCT) is the operator training device and is the sole flight simulator used to train AH64 D/E pilots. It consists of 35 Directorate of Simulation (DOS) accredited devices in multiple configurations to match the fielded aircraft configuration to ensure pilot currency. Maintainer Training Devices are comprised of a suite of 129 hardware devices that require technical refreshes and update to the current AH-64E V6 and future AH-64E V6.5 configurations for the respective training institutions. Courseware and devices include Virtual Training Suite (VTS) development concurrency and sustainment of courseware to include hosting of other training content within the Virtual Training Environment (VTE).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	93.826	131.236	251.645	-	251.645	265.581	265.547	265.548	265.637
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>93.826</b>	<b>131.236</b>	<b>251.645</b>	-	<b>251.645</b>	<b>265.581</b>	<b>265.547</b>	<b>265.548</b>	<b>265.637</b>

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS					<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>							
<b>Models of Systems Affected:</b> Longbow Apache				<b>Modification Type:</b> Operational & Reliability Improvements and Resolve Obsolescence Issues				<b>Related RDT&amp;E PEs:</b>						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
<b>Procurement</b>														
<b>Modification Item 1 of 17: Aircraft Software</b>														
A Kits														
Recurring														
V6.5 Fielding	- / -	- / -	- / -	120 / 23.869	- / -	120 / 23.869	96 / 16.750	84 / 17.717	84 / 18.007	84 / 18.302	Continuing	Continuing		
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	120 / 23.869	- / -	120 / 23.869	96 / 16.750	84 / 17.717	84 / 18.007	84 / 18.302	Continuing	Continuing		
<i>Subtotal: Aircraft Software</i>	- / -	- / -	- / -	120 / 23.869	- / -	120 / 23.869	96 / 16.750	84 / 17.717	84 / 18.007	84 / 18.302	Continuing	Continuing		
<b>Modification Item 2 of 17: Airframe</b>														
A Kits														
Recurring														
Health Monitoring System	- / 85.878	- / 13.674	- / 15.624	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 115.176		
RESET / MEP Kits	- / 195.970	- / 1.003	- / 2.051	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 199.024		
Other Support	- / 25.318	- / 13.266	- / 19.830	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 58.414		
Armament	- / 0.148	- / 0.050	- / 0.050	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.248		
Drive System	- / 77.436	- / 28.116	- / 6.565	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 112.117		
Airframe	- / -	- / -	- / -	- / 10.281	- / -	- / 10.281	- / 10.287	- / 10.293	- / 10.298	- / 10.179	- / -	- / 1.338		
<i>Subtotal: Recurring</i>	- / 384.750	- / 56.109	- / 44.120	- / 10.281	- / -	- / 10.281	- / 10.287	- / 10.293	- / 10.298	- / 10.179	- / -	- / 486.317		
<i>Subtotal: Airframe</i>	- / 384.750	- / 56.109	- / 44.120	- / 10.281	- / -	- / 10.281	- / 10.287	- / 10.293	- / 10.298	- / 10.179	- / -	- / 486.317		
<b>Modification Item 3 of 17: Communications</b>														
A Kits														
Recurring														
Communications	- / -	- / -	- / -	- / 10.259	- / -	- / 10.259	- / 10.264	- / 10.268	- / 10.272	- / 10.277	Continuing	Continuing		
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 10.259	- / -	- / 10.259	- / 10.264	- / 10.268	- / 10.272	- / 10.277	Continuing	Continuing		
B Kits														
Recurring														
STT KOR-24A	- / -	- / -	- / -	96 / 6.977	- / -	96 / 6.977	96 / 6.502	50 / 5.837	- / 10.523	- / -	- / -	242 / 19.839		
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	96 / 6.977	- / -	96 / 6.977	96 / 6.502	50 / 5.837	- / 10.523	- / -	- / -	242 / 19.839		
<i>Subtotal: Communications</i>	- / -	- / -	- / -	96 / 7.236	- / -	96 / 7.236	96 / 6.766	50 / 6.105	- / 10.795	- / 10.277	Continuing	Continuing		
<b>Modification Item 4 of 17: Contractor Logistics Support (CLS)</b>														
A Kits														

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Models of Systems Affected:</b> Longbow Apache	<b>Modification Type:</b> Operational & Reliability Improvements and Resolve Obsolescence Issues	<b>Related RDT&amp;E PEs:</b>
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Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>Recurring</b>												
Contractor Logistics Support	- / -	- / -	- / -	- / 5.851	- / -	- / 5.851	- / 6.020	- / 6.195	- / -	- / -	- / -	- / 18.066
<b>Subtotal: Recurring</b>	- / -	- / -	- / -	- / 5.851	- / -	- / 5.851	- / 6.020	- / 6.195	- / -	- / -	- / -	- / 18.066
<b>Subtotal: Contractor Logistics Support (CLS)</b>	- / -	- / -	- / -	- / 5.851	- / -	- / 5.851	- / 6.020	- / 6.195	- / -	- / -	- / -	- / 18.066
<b>Modification Item 5 of 17: Drives</b>												
<b>A Kits</b>												
<b>Recurring</b>												
ITRDS Fielding	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 6.825	48 / 13.914	96 / 28.405	Continuing	Continuing
<b>Subtotal: Recurring</b>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 6.825	48 / 13.914	96 / 28.405	Continuing	Continuing
<b>Non-Recurring</b>												
Drives	- / -	- / -	- / -	- / 3.464	- / -	- / 3.464	- / 4.636	- / 5.136	- / 2.550	- / -	- / -	- / 15.786
<b>Subtotal: Non-Recurring</b>	- / -	- / -	- / -	- / 3.464	- / -	- / 3.464	- / 4.636	- / 5.136	- / 2.550	- / -	- / -	- / 15.786
<b>Subtotal: Drives</b>	- / -	- / -	- / -	- / 3.464	- / -	- / 3.464	- / 4.636	24 / 11.961	48 / 16.464	96 / 28.405	Continuing	Continuing
<b>Modification Item 6 of 17: Electrical Subsystem</b>												
<b>A Kits</b>												
<b>Recurring</b>												
Oil Cooled Generator (OCG)	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 6.335	48 / 12.920	96 / 26.342	Continuing	Continuing
<b>Subtotal: Recurring</b>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 6.335	48 / 12.920	96 / 26.342	Continuing	Continuing
<b>Subtotal: Electrical Subsystem</b>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 6.335	48 / 12.920	96 / 26.342	Continuing	Continuing
<b>Modification Item 7 of 17: Integrated Logistics Support (ILS)</b>												
<b>A Kits</b>												
<b>Recurring</b>												
Integrated Logistics Support (ILS)	- / -	- / -	- / -	- / 1.543	- / -	- / 1.543	- / 1.571	- / 1.600	- / 1.628	- / 1.656	Continuing	Continuing
<b>Subtotal: Recurring</b>	- / -	- / -	- / -	- / 1.543	- / -	- / 1.543	- / 1.571	- / 1.600	- / 1.628	- / 1.656	Continuing	Continuing
<b>Subtotal: Integrated Logistics Support (ILS)</b>	- / -	- / -	- / -	- / 1.543	- / -	- / 1.543	- / 1.571	- / 1.600	- / 1.628	- / 1.656	Continuing	Continuing
<b>Modification Item 8 of 17: Peculiar Support Equipment</b>												
<b>A Kits</b>												
<b>Recurring</b>												
Peculiar Support Equipment	- / -	- / -	- / -	- / 1.941	- / -	- / 1.941	- / 1.982	- / 1.699	- / 1.734	- / 1.768	Continuing	Continuing
<b>Subtotal: Recurring</b>	- / -	- / -	- / -	- / 1.941	- / -	- / 1.941	- / 1.982	- / 1.699	- / 1.734	- / 1.768	Continuing	Continuing

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS					<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> Longbow Apache				<b>Modification Type:</b> Operational & Reliability Improvements and Resolve Obsolescence Issues				<b>Related RDT&amp;E PEs:</b>					
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<i>Subtotal: Peculiar Support Equipment</i>	- / -	- / -	- / -	- / 1.941	- / -	- / 1.941	- / 1.982	- / 1.699	- / 1.734	- / 1.768	Continuing	Continuing	
<b>Modification Item 9 of 17: Rotors</b>													
A Kits													
Non-Recurring													
Improved Tail Rotor Blade (ITRB)	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.593	- / -	- / -	- / -	- / -	- / 17.593	
<i>Subtotal: Non-Recurring</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.593	- / -	- / -	- / -	- / -	- / 17.593	
B Kits													
Recurring													
Improved Tail Rotor Blade (ITRB)	- / -	- / -	- / 16.000	- / -	- / -	- / -	- / -	120 / 45.262	120 / 46.136	120 / 47.094	Continuing	Continuing	
<i>Subtotal: Recurring</i>	- / -	- / -	- / 16.000	- / -	- / -	- / -	- / -	120 / 45.262	120 / 46.136	120 / 47.094	Continuing	Continuing	
<i>Subtotal: Rotors</i>	- / -	- / -	- / 16.000	- / -	- / -	- / -	- / 17.593	120 / 45.262	120 / 46.136	120 / 47.094	Continuing	Continuing	
<b>Modification Item 10 of 17: Sensors</b>													
A Kits													
Recurring													
Other Support	- / 129.716	- / 11.267	- / 15.333	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 36.316	
Sensor Modernization	- / 110.778	- / 14.091	- / 16.533	- / 15.658	- / -	- / 15.658	- / 18.744	- / 18.623	- / 18.564	- / 18.021	Continuing	Continuing	
V6.5 Fielding - Coyote Modem	- / -	- / -	- / -	120 / 17.649	- / -	120 / 17.649	96 / 17.658	13 / 18.864	- / -	- / -	Continuing	Continuing	
<i>Subtotal: Recurring</i>	- / 140.494	- / 15.358	- / 11.866	120 / 13.307	- / -	120 / 13.307	96 / 16.402	13 / 19.487	- / 18.564	- / 18.021	Continuing	Continuing	
<i>Subtotal: Sensors</i>	- / 140.494	- / 15.358	- / 11.866	120 / 13.307	- / -	120 / 13.307	96 / 16.402	13 / 19.487	- / 18.564	- / 18.021	Continuing	Continuing	
<b>Modification Item 11 of 17: Systems Engineering / Program Management (SEPM)</b>													
A Kits													
Recurring													
Systems Engineering & Program Management	- / -	- / -	- / -	- / 83.107	- / -	- / 83.107	- / 184.006	- / 176.800	- / 186.310	- / 176.327	Continuing	Continuing	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 83.107	- / -	- / 83.107	- / 184.006	- / 176.800	- / 186.310	- / 176.327	Continuing	Continuing	
<i>Subtotal: Systems Engineering / Program Management (SEPM)</i>	- / -	- / -	- / -	- / 83.107	- / -	- / 83.107	- / 184.006	- / 176.800	- / 186.310	- / 176.327	Continuing	Continuing	
<b>Modification Item 12 of 17: Systems Test and Evaluation</b>													
A Kits													
Recurring													

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>											<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS				<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>					
<b>Models of Systems Affected:</b> Longbow Apache			<b>Modification Type:</b> Operational & Reliability Improvements and Resolve Obsolescence Issues				<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
System Test & Evaluation	- / -	- / -	- / -	- / 18.705	- / -	- / 18.705	- / 22.039	- / 19.704	- / 20.096	- / 20.505	Continuing	Continuing
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 18.705	- / -	- / 18.705	- / 22.039	- / 19.704	- / 20.096	- / 20.505	<i>Continuing</i>	<i>Continuing</i>
<i>Subtotal: Systems Test and Evaluation</i>	- / -	- / -	- / -	- / 18.705	- / -	- / 18.705	- / 22.039	- / 19.704	- / 20.096	- / 20.505	<i>Continuing</i>	<i>Continuing</i>
<b>Modification Item 13 of 17: Training Systems</b>												
A Kits												
Recurring												
Maintainer Devices	- / 151.778	- / 5.820	- / 15.867	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 173.465
Other Support	- / 14.859	- / 2.350	- / 14.678	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 31.887
Courseware and Devices	- / 3.342	- / 1.769	- / 2.112	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.223
Training Equipment & Services	- / -	- / -	- / -	- / 41.699	- / -	- / 41.699	- / 45.376	- / 18.107	- / 13.203	- / 4.268	- / -	- / 122.653
LCT Concurrence & Obsolescence	- / -	- / -	- / -	- / 50.642	- / -	- / 50.642	- / 47.363	- / 10.932	- / 10.304	- / 4.579	- / -	- / 123.820
<i>Subtotal: Recurring</i>	- / 69.979	- / 9.939	- / 32.657	- / 92.341	- / -	- / 92.341	- / 92.739	- / 29.039	- / 23.507	- / 8.847	- / -	- / 359.048
<i>Subtotal: Training Systems</i>	- / 69.979	- / 9.939	- / 32.657	- / 92.341	- / -	- / 92.341	- / 92.739	- / 29.039	- / 23.507	- / 8.847	- / -	- / 359.048
<b>Modification Item 14 of 17: Mission Command</b>												
A Kits												
Recurring												
Processors	- / 160.684	- / 17.119	- / 20.146	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 197.949
Other Support	- / 16.342	- / 5.301	- / 16.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 38.090
<i>Subtotal: Recurring</i>	- / 177.026	- / 22.420	- / 36.593	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 236.039
<i>Subtotal: Mission Command</i>	- / 177.026	- / 22.420	- / 36.593	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 236.039
<b>Modification Item 15 of 17: Hellfire Missile Launchers</b>												
A Kits												
Recurring												
Hellfire Missile Launchers	- / 50.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.000
<i>Subtotal: Recurring</i>	- / 50.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.000
<i>Subtotal: Hellfire Missile Launchers</i>	- / 50.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 50.000
<b>Modification Item 16 of 17: AH-64 Mods Prior Year Cost</b>												
A Kits												
Recurring												
AH-64 Mods Prior Year Cost	- / 8,710.755	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8,710.755

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS				<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>					
<b>Models of Systems Affected:</b> Longbow Apache			<b>Modification Type:</b> Operational & Reliability Improvements and Resolve Obsolescence Issues				<b>Related RDT&amp;E PEs:</b>					
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>
<i>Subtotal: Recurring</i>	- / 8,710.755	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8,710.755
<i>Subtotal: AH-64 Mods Prior Year Cost</i>	- / 8,710.755	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8,710.755
<b>Modification Item 17 of 17:</b> Spike Non-Line of Sight (NLOS) Integration												
A Kits												
Recurring												
Spike NLOS Integration	21 / 35.237	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 35.237
<i>Subtotal: Recurring</i>	21 / 35.237	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	21 / 35.237
B Kits												
Recurring												
Spike NLOS Hardware	18 / 37.433	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	18 / 37.433
<i>Subtotal: Recurring</i>	18 / 37.433	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	18 / 37.433
<i>Subtotal: Spike Non-Line of Sight (NLOS) Integration</i>	39 / 72.670	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	39 / 72.670
<i>Subtotal: Procurement, All Modification Items</i>	39 / 9,505.674	- / 93.826	- / 131.236	336 / 251.645	- / -	336 / 251.645	288 / 260.791	315 / 232.197	300 / 236.459	396 / 237.723	Continuing	Continuing
<b>Installation</b>												
<b>Modification Item 1 of 17:</b> Aircraft Software	- / -	- / -	- / -	- / -	- / -	- / -	24 / 4.790	120 / 26.167	24 / 20.839	84 / 19.154	- / -	252 / 70.950
<b>Modification Item 2 of 17:</b> Airframe	1 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -
<b>Modification Item 5 of 17:</b> Drives	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.390	48 / 4.879	96 / 9.948	168 / 17.217
<b>Modification Item 6 of 17:</b> Electrical Subsystem	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.489	- / -	24 / 2.489
<b>Modification Item 9 of 17:</b> Rotors	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 0.583	- / -	120 / 0.583
<b>Modification Item 10 of 17:</b> Sensors	497 / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 7.183	96 / 5.860	13 / 0.809	- / -	726 / 13.852
<b>Modification Item 13 of 17:</b> Training Systems	1 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -
<b>Modification Item 14 of 17:</b> Mission Command	1 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -
<b>Modification Item 15 of 17:</b> Hellfire Missile Launchers	1 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -
<b>Modification Item 16 of 17:</b> AH-64 Mods Prior Year Cost	1 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / -
<i>Subtotal: Installation</i>	502 / -	- / -	- / -	- / -	- / -	- / -	24 / 4.790	240 / 33.350	144 / 29.089	289 / 27.914	96 / 9.948	1,295 / 105.091
<b>Total</b>												
<b>Total Cost (Procurement + Support + Installation)</b>	<b>9,505.674</b>	<b>93.826</b>	<b>131.236</b>	<b>251.645</b>	<b>-</b>	<b>251.645</b>	<b>265.581</b>	<b>265.547</b>	<b>265.548</b>	<b>265.637</b>	<b>Continuing</b>	<b>Continuing</b>

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 1 of 17:** Aircraft Software

**Manufacturer Information**

Manufacturer Name: The Boeing Company	Manufacturer Location: Mesa, Arizona
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 21

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates					Dec 2028	Dec 2029	Dec 2030

**Installation Information**

**Method of Implementation:** V6.5 Field Retrofits

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	24 / 4.790	- / -	- / -	- / -	- / -	24 / 4.790
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 26.167	- / -	- / -	- / -	120 / 26.167
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 20.839	- / -	- / -	24 / 20.839
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	84 / 19.154	- / -	84 / 19.154
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	- / -	- / -	- / -	- / -	- / -	- / -	24 / 4.790	120 / 26.167	24 / 20.839	84 / 19.154	- / -	252 / 70.950

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	30	30	30	30	24	24	24	24	21	21	21	21	21	21	21	21	21	21	21	21	-	468
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	30	30	24	24	24	24	21	21	21	21	168	468

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 2 of 17:** Airframe

**Manufacturer Information**

Manufacturer Name: Various	Manufacturer Location: Various
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Administrative Leadtime (in Months):	Production Leadtime (in Months):
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Modifications

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 3 of 17:</b> Communications							
<b>Manufacturer Information</b>							
Manufacturer Name: ViaSat				Manufacturer Location: Florida			
Administrative Leadtime (in Months): 3				Production Leadtime (in Months): 9			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates			Dec 2026	Dec 2027	Dec 2028		
Delivery Dates				Dec 2027	Dec 2028	Dec 2029	
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Field Retrofit					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 4 of 17:</b> Contractor Logistics Support (CLS)							
<b>Manufacturer Information</b>							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Orlando, Florida			
Administrative Leadtime ( <i>in Months</i> ):				Production Leadtime ( <i>in Months</i> ):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Field Retrofit					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 5 of 17:** Drives

**Manufacturer Information**

Manufacturer Name: The Boeing Company	Manufacturer Location: Mesa, AZ
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 9

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates					Dec 2028	Dec 2029	Dec 2030
Delivery Dates						Dec 2029	Dec 2030

**Installation Information**

**Method of Implementation:** ITRDS Field Retrofit

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.390	- / -	- / -	24 / 2.390
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	48 / 4.879	- / -	48 / 4.879
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	96 / 9.948	96 / 9.948
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.390	48 / 4.879	96 / 9.948	168 / 17.217

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	12	12	12	12	24	24	24	24	96	264
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	12	12	12	12	192	264

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 6 of 17:** Electrical Subsystem

**Manufacturer Information**

Manufacturer Name: The Boeing Company	Manufacturer Location: Mesa, AZ
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 21

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates					Dec 2028	Dec 2029	Dec 2030
Delivery Dates							Dec 2030

**Installation Information**

**Method of Implementation:** Oil Cooled Generator (OCG) Field Retrofit

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 2.489	24 / 2.489

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	12	12	12	12	24	24	24	24	96	264
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	240	264

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 7 of 17:</b> Integrated Logistics Support (ILS)							
<b>Manufacturer Information</b>							
Manufacturer Name: Various				Manufacturer Location: Redstone Arsenal, AL			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Field Retrofit					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 8 of 17:</b> Peculiar Support Equipment							
<b>Manufacturer Information</b>							
Manufacturer Name: Various				Manufacturer Location: Redstone Arsenal, AL			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Field Retrofit					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 9 of 17:** Rotors

**Manufacturer Information**

Manufacturer Name: The Boeing Company	Manufacturer Location: Mesa, AZ
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 21

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates					Dec 2028	Dec 2029	Dec 2030
Delivery Dates							Dec 2030

**Installation Information**

**Method of Implementation:** ITRB Field Retrofit

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 0.583	120 / 0.583

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	30	30	30	30	30	30	30	30	30	30	120	480
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	30	30	360	480

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 10 of 17:** Sensors

**Manufacturer Information**

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 21

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates			Dec 2026	Dec 2027	Dec 2028		
Delivery Dates					Dec 2028	Dec 2029	Dec 2030

**Installation Information**

**Method of Implementation:** Coyote Modem Modifications

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	487 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	487 / 0.000
FY 2025	7 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 0.000
FY 2026	3 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3 / 0.000
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	120 / 7.183	- / -	- / -	- / -	120 / 7.183
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	96 / 5.860	- / -	- / -	96 / 5.860
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	13 / 0.809	- / -	13 / 0.809
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	497 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	120 / 7.183	96 / 5.860	13 / 0.809	- / -	726 / 13.852

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	521	-	-	-	-	-	-	-	-	30	30	30	30	24	24	24	24	13	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	518	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30	30	30	24	24	24	24	13	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 11 of 17:</b> Systems Engineering / Program Management (SEPM)							
<b>Manufacturer Information</b>							
Manufacturer Name: Program Office Support				Manufacturer Location: Redstone Arsenal, AL			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Program Office Support					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 12 of 17:</b> Systems Test and Evaluation							
<b>Manufacturer Information</b>							
Manufacturer Name: Various				Manufacturer Location: Redstone Arsenal, AL			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Test & Evaluation Support					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 13 of 17:** Training Systems

**Manufacturer Information**

Manufacturer Name: Boeing / Logistic Services International, Inc.	Manufacturer Location: St. Louis, MO / Jacksonville, FL
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Administrative Leadtime (in Months):	Production Leadtime (in Months):
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Field Retrofits

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 14 of 17:** Mission Command

**Manufacturer Information**

Manufacturer Name: Various	Manufacturer Location: Various
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Administrative Leadtime (in Months):	Production Leadtime (in Months):
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** .

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 15 of 17:** Hellfire Missile Launchers

**Manufacturer Information**

Manufacturer Name: Lockheed Martin Missiles and Fire Control Manufacturer Location: Orlando, Florida

Administrative Leadtime (in Months): Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Armament

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS	<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 16 of 17:** AH-64 Mods Prior Year Cost

**Manufacturer Information**

Manufacturer Name: Various Manufacturer Location: Various

Administrative Leadtime (in Months): Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Modifications

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 2706AA6605 / AH-64 MODS			<b>Modification Number / Title:</b> AA6606 / AH-64 APACHE MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 17 of 17:</b> Spike Non-Line of Sight (NLOS) Integration							
<b>Manufacturer Information</b>							
Manufacturer Name: Lockheed Martin				Manufacturer Location: Orlando, Florida			
Administrative Leadtime (in Months):				Production Leadtime (in Months): 16			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Modifications					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 2724A12700 / SCALABLE CONTROL INTERFACE (SCI)
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	-	-	1.257	2.061	-	2.061	0.789	0.806	0.823	0.831	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	-	-	1.257	2.061	-	2.061	0.789	0.806	0.823	0.831	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	-	-	<b>1.257</b>	<b>2.061</b>	-	<b>2.061</b>	<b>0.789</b>	<b>0.806</b>	<b>0.823</b>	<b>0.831</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Uncrewed Vehicle Control (UVC) Scalable Control Interface (SCI) is a permissions-based software control suite used by Soldiers to simultaneously control multiple, disparate types of uncrewed or optionally-manned aircraft and payloads through a universal interface with scalable levels of authority. SCI distributes UAS capabilities by greatly enabling more control devices available to Soldiers, Commanders, and Battle Staff. SCI provides simultaneous employment of multiple aircraft/payloads from a single control node. SCI leverages a Modular Open System Approach (MOSA) to software in order to reduce time and cost to integrate new hardware and software in response to the dynamic future operating environment.

Deployment of SCI includes devices in the Mobile/Handheld Computing Environment (such as Nett Warrior), Mounted Computing Environment such as Mounted Family of Computer Systems (MFoCS), Command Post Computing Environment such as Tactical Services Infrastructure (TSI), fixed wing aircraft, and rotary wing aircraft. UVC will integrate decision aiding, autonomy, and artificial intelligence improvements as they technically mature, in order to support Multi-Domain Operations and reduce cognitive workload.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	-	1.257	2.061	-	2.061	0.789	0.806	0.823	0.831
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	-	<b>1.257</b>	<b>2.061</b>	-	<b>2.061</b>	<b>0.789</b>	<b>0.806</b>	<b>0.823</b>	<b>0.831</b>

**Justification:**

FY 2027 procurement dollars supports training integration, platform fielding, and user reach back support. This funding prioritizes SCI training, fielding, and integration on Small Unmanned Aerial Systems (SUAS) and Launched Effects.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 278

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	11,219.436	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	1,168.857	-	-	-	-	-	-	-	-	-	-	1,168.857
Net Procurement (P-1) ( <i>\$ in Millions</i> )	10,050.579	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	1,168.857	-	-	-	-	-	-	-	-	-	-	1,168.857
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>11,219.436</b>	<b>38.925</b>	<b>17.709</b>	<b>108.408</b>	<b>-</b>	<b>108.408</b>	<b>85.833</b>	<b>86.831</b>	<b>90.853</b>	<b>126.734</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The CH-47F Chinook, the Army's only heavy lift helicopter, is the enduring platform that supports Army Continuous Transformation Initiative. The CH-47F is a critical component of Transformation in Contact units to conduct Multi-Domain Operations (MDO) and Defense Support to Civil Authorities (DSCA) such as firefighting, flood rescue, and disaster relief successfully.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734
<b>Total:</b>									
Quantity	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b>	<b>38.925</b>	<b>17.709</b>	<b>108.408</b>	<b>-</b>	<b>108.408</b>	<b>85.833</b>	<b>86.831</b>	<b>90.853</b>	<b>126.734</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 278

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0252 / CH-47 Cargo Helicopter Mods (MYP) (Unclassified)				- / 11,219.436	- / 38.925	- / 17.709	- / 108.408	- / -	- / 108.408
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 11,219.436</b>	<b>- / 38.925</b>	<b>- / 17.709</b>	<b>- / 108.408</b>	<b>- / -</b>	<b>- / 108.408</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0252 / CH-47 Cargo Helicopter Mods (MYP) (Unclassified)				- / 85.833	- / 86.831	- / 90.853	- / 126.734	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 85.833</b>	<b>- / 86.831</b>	<b>- / 90.853</b>	<b>- / 126.734</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 funding supports the interim sustainment of the CH-47F fleet and enables future fielding of production aircraft.

Funding procures critical avionics updates and safety improvements to maintain the CH-47F Avionics and Software systems, insert technologies such as Health and Usage Monitoring Systems (HUMS), Improved Vibration Control System (IVCS), communication security improvements, cyber security improvements, Assured Position Navigation and Timing (APNT) and the future common enterprise cockpit architecture. These will address obsolescence, needed tech insertions and updates, address improvements in aircraft handling qualities, Modular Open Systems Approach (MOSA), and provide integration opportunities for common equipment providers to insert technology improvements through development, integration, testing, and fielding by way of the Common Avionics Architecture System (CAAS) and Digital Advanced Flight Control System (DAFCS) MOSA interfaces.

FY 2026 to FY 2027 funding increase is to address hardware obsolescence issues, such as Multi End Roving Glass (MERG), Cruise Guide Indicator (CGI), Data Concentrator Unit (DCU), Cockpit Voice and Data Reporter (CVDR), and integrate obsolescence solutions as a tech refresh into the platform itself and, as applicable, integrate those solutions into the platform software. Additionally, this funding supports critical software and hardware upgrades required to maintain fleet viability, prevent capability degradation due to obsolete components (e.g., Data Transfer Unit-7100), and improve interoperability across the platform through efforts such as EAGLE-M, Multi-Platform Anti-Jamming GPS Navigation Antenna (MAGNA), and CAAS 10.2.2. This increase also accounts for increased expenses in system safety, airworthiness support, software integration labs infrastructure, CAAS and DAFCS support, and other associated engineering and integration efforts.

\*Note: EAGLE-M is not an acronym. It is the name of an embedded GPS Navigation System with an M-Code cape.

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	11,219.436	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	1,168.857	-	-	-	-	-	-	-	-	-	-	1,168.857
Net Procurement (P-1) ( <i>\$ in Millions</i> )	10,050.579	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	1,168.857	-	-	-	-	-	-	-	-	-	-	1,168.857
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>11,219.436</b>	<b>38.925</b>	<b>17.709</b>	<b>108.408</b>	<b>-</b>	<b>108.408</b>	<b>85.833</b>	<b>86.831</b>	<b>90.853</b>	<b>126.734</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The significant modifications to the CH-47F include: Improving cyber security, communication security (COMSEC), aircraft handling qualities through iterative development, integration, testing and fielding to the Common Avionics Architecture System (CAAS) and the Digital Automatic Flight Control System (DAFCS); integrating and fielding capability to the remaining fleet with Improved Vibration Control System (IVCS) and Health and Usage Monitoring Systems (HUMS) maintaining currency and certification of fleet Training Aids Devices Simulators and Simulations (TADSS); refreshing avionics software to address cyber security threats and safety improvements; replacing obsolete parts critical for aircraft operation and unavailable hardware and equipment.

The modifications support requirements driven by rapid changes in the commercial electronics hardware market, heavy industry market, evolving cyber security threats, military interoperability, and civil airspace navigation. These modifications require software systems updates, testing, integration, training, and logistics support. The funding priorities are developing, testing, and fielding improvements in cyber security, aircraft handling qualities, obsolescence, HUMS, COMSEC, IVCS, Assured Positioning Navigation Timing (APNT), improved multi-core processors, and expansion of the flexibility provided by the CAAS Modular Open Systems Approach (MOSA) to maintain capability as well as insert new capabilities.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734
<b>Total:</b> Secondary Distribution	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>38.925</b>	<b>17.709</b>	<b>108.408</b>	<b>-</b>	<b>108.408</b>	<b>85.833</b>	<b>86.831</b>	<b>90.853</b>	<b>126.734</b>

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>											<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)					<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>					
<b>Models of Systems Affected:</b> CH-47			<b>Modification Type:</b> Unclassified					<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>Procurement</b>												
<b>Modification Item 1 of 12:</b> Block I Hardware/Software Obsolescence and Upgrades												
A Kits												
Non-Recurring												
Avionics Updates (CAAS, DAFCS, CPHE)	- / 145.872	- / 0.292	- / 10.908	- / 88.398	- / -	- / 88.398	- / 77.250	- / 78.148	- / 81.768	- / 114.061	Continuing	Continuing
Safety Impr (SW Corrections, Cyber)	- / 8.867	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<b>Subtotal: Non-Recurring</b>	<b>- / 54.739</b>	<b>- / 0.292</b>	<b>- / 10.908</b>	<b>- / 88.398</b>	<b>- / -</b>	<b>- / 88.398</b>	<b>- / 77.250</b>	<b>- / 78.148</b>	<b>- / 81.768</b>	<b>- / 114.061</b>	<b>Continuing</b>	<b>Continuing</b>
B Kits												
Recurring												
PM Support	- / 12.747	- / 3.131	- / 3.134	- / 10.840	- / -	- / 10.840	- / 8.583	- / 8.683	- / 9.085	- / 12.673	Continuing	Continuing
<b>Subtotal: Recurring</b>	<b>- / 12.747</b>	<b>- / 3.131</b>	<b>- / 3.134</b>	<b>- / 10.840</b>	<b>- / -</b>	<b>- / 10.840</b>	<b>- / 8.583</b>	<b>- / 8.683</b>	<b>- / 9.085</b>	<b>- / 12.673</b>	<b>Continuing</b>	<b>Continuing</b>
<b>Subtotal: Block I Hardware/Software Obsolescence and Upgrades</b>	<b>- / 67.486</b>	<b>- / 3.423</b>	<b>- / 14.042</b>	<b>- / 99.238</b>	<b>- / -</b>	<b>- / 99.238</b>	<b>- / 85.833</b>	<b>- / 86.831</b>	<b>- / 90.853</b>	<b>- / 126.734</b>	<b>Continuing</b>	<b>Continuing</b>
<b>Modification Item 2 of 12:</b> Degraded Visual Environment												
A Kits												
Non-Recurring												
CH-47 degraded visual environments	- / 25.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 25.000
<b>Subtotal: Non-Recurring</b>	<b>- / 25.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 25.000</b>
<b>Subtotal: Degraded Visual Environment</b>	<b>- / 25.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 25.000</b>
<b>Modification Item 3 of 12:</b> Block I COOLS & COOLS BPS												
A Kits												
Recurring												
Cargo Handling Floor System	- / 1,854.411	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1,854.411
Ballistic Protection System (BPS)	30 / 356.518	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	30 / 356.518
PM Support	- / 6.658	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.658
Cargo Handling Floor System (OCO)	- / 29.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 29.300
PM Support (OCO)	- / 8.010	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.010
<b>Subtotal: Recurring</b>	<b>30 / 2,254.897</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>30 / 2,254.897</b>
<b>Subtotal: Block I COOLS &amp; COOLS BPS</b>	<b>30 / 2,254.897</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>30 / 2,254.897</b>

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)						<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> CH-47			<b>Modification Type:</b> Unclassified					<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Modification Item 4 of 12:</b> Block I Cargo Platform Health Environment (CPHE) / HUMS													
A Kits													
Recurring													
Kits Type 1	131 / 3,078.617	- / -	- / 3.211	- / 9.170	- / -	- / 9.170	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
CPHE Software Upgrade	- / 595.796	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 595.796
Services	- / 61.108	- / 7.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
PM Support	- / 1.656	- / 0.796	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<b>Subtotal: Recurring</b>	<b>131 / 3,737.177</b>	<b>- / 7.896</b>	<b>- / 3.211</b>	<b>- / 9.170</b>	<b>- / -</b>	<b>- / 9.170</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>
Non-Recurring													
NRE	- / 6.751	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.751
<b>Subtotal: Non-Recurring</b>	<b>- / 6.751</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 6.751</b>
<b>Subtotal: Block I Cargo Platform Health Environment (CPHE) / HUMS</b>	<b>131 / 3,743.928</b>	<b>- / 7.896</b>	<b>- / 3.211</b>	<b>- / 9.170</b>	<b>- / -</b>	<b>- / 9.170</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>
<b>Modification Item 5 of 12:</b> Block I CH-47 Safety Mods \$5M or Less													
A Kits													
Recurring													
Voltage Standing Wave Ratio (VSWR)	- / 2.239	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.239
FCTS (FADEC Continuity Test Set)	- / 6.430	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.430
Misc Mods	- / 15.592	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.592
Swashplate Assembly	- / 0.575	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.575
Hook Load Measuring System	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000
Engine Air Particle Separator (EAPS)	- / 21.195	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.195
PM Support	- / 11.776	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Frangible Fuel Fitting	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000
<b>Subtotal: Recurring</b>	<b>- / 77.807</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>
Non-Recurring													
Critical Safety Issues	1 / 7.414	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 7.414
<b>Subtotal: Non-Recurring</b>	<b>1 / 7.414</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>1 / 7.414</b>
<b>Subtotal: Block I CH-47 Safety Mods \$5M or Less</b>	<b>1 / 85.221</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)					<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> CH-47				<b>Modification Type:</b> Unclassified				<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Modification Item 6 of 12:</b> Block I Improved Vibration Control System (IVCS)													
A Kits													
Recurring													
Kits	251 / 133.534	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	251 / 133.534	
PM Support	- / 2.025	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.025	
<b>Subtotal: Recurring</b>	<b>251 / 135.559</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>251 / 135.559</b>	
<b>Subtotal: Block I Improved Vibration Control System (IVCS)</b>	<b>251 / 135.559</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>251 / 135.559</b>	
<b>Modification Item 7 of 12:</b> Improved Troop Seats (ITS)													
A Kits													
Recurring													
Installation Kits	- / 14.653	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.653	
<b>Subtotal: Recurring</b>	<b>- / 14.653</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 14.653</b>	
<b>Subtotal: Improved Troop Seats (ITS)</b>	<b>- / 14.653</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 14.653</b>	
<b>Modification Item 8 of 12:</b> Block I Adjustable Pitch Change Link													
A Kits													
Recurring													
Pitch Change Links	- / 2.311	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.311	
PM Support	- / 0.158	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.158	
<b>Subtotal: Recurring</b>	<b>- / 2.469</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 2.469</b>	
Non-Recurring													
NRE	- / 15.582	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.582	
<b>Subtotal: Non-Recurring</b>	<b>- / 15.582</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 15.582</b>	
<b>Subtotal: Block I Adjustable Pitch Change Link</b>	<b>- / 18.051</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 18.051</b>	
<b>Modification Item 9 of 12:</b> Block I Engine Improvements													
A Kits													
Recurring													
T55 Engine Control Unit Prog (ECU)	- / 45.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 45.000	
New Engines	- / 4,495.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4,495.000	

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)					<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>							
<b>Models of Systems Affected:</b> CH-47				<b>Modification Type:</b> Unclassified				<b>Related RDT&amp;E PEs:</b>						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
P3 Check Valve	- / 4.900	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.900		
Next Generation Torque System	- / 14.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.500		
Logistics	- / 39.953	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 39.953		
ECU Upgrade	- / 5.760	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.760		
RIMFIRE	- / 2.159	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.159		
PM Admin Support	- / 4.613	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.613		
<b>Subtotal: Recurring</b>	<b>- / 4,611.885</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 4,611.885</b>		
<b>Non-Recurring</b>														
ECP NRE/Incorporation	- / 1.062	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.062		
<b>Subtotal: Non-Recurring</b>	<b>- / 1.062</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 1.062</b>		
<b>Subtotal: Block I Engine Improvements</b>	<b>- / 4,612.947</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 4,612.947</b>		
<b>Modification Item 10 of 12:</b> Block I Aircraft Component Parts-Marking (UID)														
A Kits														
Non-Recurring														
Component Markings	- / 37.506	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 37.506		
<b>Subtotal: Non-Recurring</b>	<b>- / 37.506</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 37.506</b>		
<b>Subtotal: Block I Aircraft Component Parts-Marking (UID)</b>	<b>- / 37.506</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 37.506</b>		
<b>Modification Item 11 of 12:</b> Block I Systems Optimization & Payload Restoration														
A Kits														
Recurring														
PM Support	- / 7.853	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.853		
<b>Subtotal: Recurring</b>	<b>- / 7.853</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 7.853</b>		
Non-Recurring														
NRE	- / 157.065	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 157.065		
<b>Subtotal: Non-Recurring</b>	<b>- / 157.065</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 157.065</b>		
<b>Subtotal: Block I Systems Optimization &amp; Payload Restoration</b>	<b>- / 164.918</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 164.918</b>		
<b>Modification Item 12 of 12:</b> Block I Light Weight COOLS BPS (LBPS)														

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)						<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> CH-47			<b>Modification Type:</b> Unclassified					<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
A Kits													
Recurring													
Lightweight ballistic protection systems	15 / 15.000	9 / 8.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<i>Subtotal: Recurring</i>	15 / 15.000	9 / 8.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<i>Subtotal: Block I Light Weight COOLS BPS (LBPS)</i>	15 / 15.000	9 / 8.100	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<i>Subtotal: Procurement, All Modification Items</i>	428 / 11,175.166	9 / 19.419	- / 17.253	- / 108.408	- / -	- / 108.408	- / 85.833	- / 86.831	- / 90.853	- / 126.734	- / -	Continuing	Continuing
<b>Installation</b>													
<b>Modification Item 3 of 12:</b> Block I COOLS & COOLS BPS	264 / 34.567	41 / 15.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	305 / 49.567
<b>Modification Item 4 of 12:</b> Block I Cargo Platform Health Environment (CPHE) / HUMS	83 / 7.470	24 / 4.506	15 / 0.456	- / -	- / -	- / -	6 / -	24 / -	24 / -	- / -	- / -	Continuing	Continuing
<b>Modification Item 6 of 12:</b> Block I Improved Vibration Control System (IVCS)	23 / 2.233	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<b>Modification Item 12 of 12:</b> Block I Light Weight COOLS BPS (LBPS)	- / -	9 / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / -
<i>Subtotal: Installation</i>	370 / 44.270	74 / 19.506	15 / 0.456	- / -	- / -	- / -	6 / -	24 / -	24 / -	- / -	- / -	Continuing	Continuing
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	11,219.436	38.925	17.709	108.408	-	108.408	85.833	86.831	90.853	126.734	-	Continuing	Continuing

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 1 of 12:</b> Block I Hardware/Software Obsolescence and Upgrades							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> TBD					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 2 of 12:</b> Degraded Visual Environment							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> TBD					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 3 of 12:** Block I COOLS & COOLS BPS

**Manufacturer Information**

Manufacturer Name: Boeing	Manufacturer Location: Ridley Park, PA
Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 1

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	264 / 34.567	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	264 / 34.567
FY 2025	- / -	41 / 15.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	41 / 15.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	264 / 34.567	41 / 15.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	305 / 49.567

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	305	-	-	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346
Out	305	-	-	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 4 of 12:** Block I Cargo Platform Health Environment (CPHE) / HUMS

**Manufacturer Information**

Manufacturer Name: Boeing	Manufacturer Location: Ridley Park, PA
Administrative Leadtime (in Months): 3	Production Leadtime (in Months): 37

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	83 / 7.470	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2025	- / -	24 / 4.506	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2026	- / -	- / -	15 / 0.456	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	6 / 0.000	- / -	- / -	- / -	- / -	6 / 0.000
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000	- / -	- / -	- / -	24 / 0.000
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	24 / 0.000	- / -	- / -	24 / 0.000
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	247 / 22.230	247 / 22.230
Total	83 / 7.470	24 / 4.506	15 / 0.456	- / -	- / -	- / -	6 / 0.000	24 / 0.000	24 / 0.000	- / -	Continuing	Continuing

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	161	6	6	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145	330
Out	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247	330

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 5 of 12:</b> Block I CH-47 Safety Mods \$5M or Less							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various						<b>Installation Quantity:</b> 0	

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 6 of 12:** Block I Improved Vibration Control System (IVCS)

**Manufacturer Information**

Manufacturer Name: Boeing	Manufacturer Location: Ridley Park PA
Administrative Leadtime (in Months):	Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	23 / 2.233	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	271 / 11.585	271 / 11.585
Total	23 / 2.233	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 7 of 12:</b> Improved Troop Seats (ITS)							
<b>Manufacturer Information</b>							
Manufacturer Name: Boeing				Manufacturer Location: Ridley Park, PA			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 8 of 12:</b> Block I Adjustable Pitch Change Link							
<b>Manufacturer Information</b>							
Manufacturer Name: Boeing				Manufacturer Location: Ridley Park, PA			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> User Installed					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 9 of 12:</b> Block I Engine Improvements							
<b>Manufacturer Information</b>							
Manufacturer Name: Honeywell Inc				Manufacturer Location: Phoenix, AZ			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 10 of 12:</b> Block I Aircraft Component Parts-Marking (UID)							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 11 of 12:</b> Block I Systems Optimization & Payload Restoration							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	<b>Modification Number / Title:</b> AA0252 / CH-47 Cargo Helicopter Mods (MYP)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 12 of 12:** Block I Light Weight COOLS BPS (LBPS)

**Manufacturer Information**

Manufacturer Name: Boeing	Manufacturer Location: Ridley Park, PA
Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 2

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	9 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.000
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	9 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.000

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,857.099	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	13.500	-	-	-	-	-	-	-	-	-	-	13.500
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,843.599	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	13.500	-	-	-	-	-	-	-	-	-	-	13.500
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,857.099</b>	<b>39.565</b>	<b>38.659</b>	<b>120.013</b>	<b>-</b>	<b>120.013</b>	<b>152.950</b>	<b>85.347</b>	<b>114.551</b>	<b>128.451</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Utility Helicopter Mods include modifications to the UH-60 Black Hawk and the UH-72 Lakota helicopters. The UH-60 Black Hawk helicopter is the Army's utility helicopter for the near and midterm force. It is a twin engine, single rotor, four bladed utility helicopter used for air assault, general support, command & control, and aero-medical evacuations (MEDEVAC). The UH-60 is joint force capable, providing 24 hour/day support including operations at night and in adverse weather conditions. The UH-60 is designed to carry a crew of four plus eleven combat equipped troops or an external load up to 9,000 pounds. The UH-60 Black Hawk was fielded in 1978 as a replacement for the UH-1. From 1978 to 1988, UH-60As were produced. In 1989 production of UH-60Ls with improved engines and drive train began. In 2007, full rate production of UH-60Ms began which provided a digital cockpit, digital Flight Management System (FMS), improved engine, and wide-cord main rotor blades. The UH-72 Lakota helicopter provides general aviation support for aviation units in the active and reserve components.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	<b>39.565</b>	<b>38.659</b>	<b>120.013</b>	<b>-</b>	<b>120.013</b>	<b>152.950</b>	<b>85.347</b>	<b>114.551</b>	<b>128.451</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0492 / UTILITY HELICOPTER MODS (Operational)				- / 1,857.099	- / 39.565	- / 38.659	- / 120.013	- / -	- / 120.013
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,857.099</b>	<b>- / 39.565</b>	<b>- / 38.659</b>	<b>- / 120.013</b>	<b>- / -</b>	<b>- / 120.013</b>

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0492 / UTILITY HELICOPTER MODS (Operational)				- / 152.950	- / 85.347	- / 114.551	- / 128.451	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 152.950</b>	<b>- / 85.347</b>	<b>- / 114.551</b>	<b>- / 128.451</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding will procure and install Mission Equipment Upgrades with launched effects, avionic upgrades to support Modular Open Systems Approach (MOSA) Avionics Architecture Solution (AAS) and survivability upgrades with Upturned Exhaust System (UES) II and mission equipment with the 60kVA Generator to provide additional power for future system upgrades.  
  
 FY 2026 to FY 2027 Funding Increase will support MOSA, Digital Engineering, and Software Modernization/Sustainment.

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods	<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS

**ID Code** (A=Service Ready, B=Not Service Ready) : \_\_\_\_\_ **MDAP/MAIS Code:** \_\_\_\_\_

<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,857.099	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	13.500	-	-	-	-	-	-	-	-	-	-	13.500
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,843.599	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	13.500	-	-	-	-	-	-	-	-	-	-	13.500
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,857.099</b>	<b>39.565</b>	<b>38.659</b>	<b>120.013</b>	-	<b>120.013</b>	<b>152.950</b>	<b>85.347</b>	<b>114.551</b>	<b>128.451</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

FY 2027 dollars will procure and install, Air Vehicle Improvements, Avionics Upgrades, Survivability & Safety Upgrades, and Mission Equipment Upgrades to include Federated Launched Effects.

<b>Secondary Distribution</b>		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	39.565	38.659	120.013	-	120.013	152.950	85.347	114.551	128.451
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>39.565</b>	<b>38.659</b>	<b>120.013</b>	-	<b>120.013</b>	<b>152.950</b>	<b>85.347</b>	<b>114.551</b>	<b>128.451</b>

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods					<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>							
<b>Models of Systems Affected:</b> UH-60, UH-72				<b>Modification Type:</b> Operational				<b>Related RDT&amp;E PEs:</b>						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
<b>Procurement</b>														
<b>Modification Item 1 of 4: Air Vehicle Improvements</b>														
A Kits														
Recurring														
Generator A-Kits	2,299 / 27.868	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
Engine Inlet Barrier Filter (EIBF)	30 / 0.840	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	30 / 0.840	
UH-60A to UH-60L Conversion	276 / 375.248	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	276 / 375.248	
<b>Subtotal: Recurring</b>	<b>2,605 / 403.956</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>	
Non-Recurring														
UH-60A to UH-60L Conversion	- / 967.939	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
UH-60M Weight Reduction - Tail Rotor Sys	- / 11.000	- / 5.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.000	
<b>Subtotal: Non-Recurring</b>	<b>- / 978.939</b>	<b>- / 5.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>	
B Kits														
Recurring														
Generator B-Kits	380 / 54.436	- / -	- / -	20 / 4.260	- / -	20 / 4.260	20 / 4.626	20 / 5.128	20 / 5.799	20 / 6.692	- / -	- / -	480 / 80.941	
Engine Inlet Barrier Filter (EIBF)	50 / 5.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 5.500	
<b>Subtotal: Recurring</b>	<b>430 / 59.936</b>	<b>- / -</b>	<b>- / -</b>	<b>20 / 4.260</b>	<b>- / -</b>	<b>20 / 4.260</b>	<b>20 / 4.626</b>	<b>20 / 5.128</b>	<b>20 / 5.799</b>	<b>20 / 6.692</b>	<b>- / -</b>	<b>- / -</b>	<b>530 / 86.441</b>	
<b>Subtotal: Air Vehicle Improvements</b>	<b>3,035 / 1,442.831</b>	<b>- / 5.000</b>	<b>- / -</b>	<b>20 / 4.260</b>	<b>- / -</b>	<b>20 / 4.260</b>	<b>20 / 4.626</b>	<b>20 / 5.128</b>	<b>20 / 5.799</b>	<b>20 / 6.692</b>	<b>Continuing</b>	<b>Continuing</b>		
<b>Modification Item 2 of 4: Avionics Upgrades</b>														
A Kits														
Recurring														
Backup Altitude Indicators	265 / 14.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	265 / 14.000	
Electronic Standby Instrument Sys (ESIS)	33 / 4.877	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	33 / 4.877	
<b>Subtotal: Recurring</b>	<b>298 / 18.877</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>298 / 18.877</b>	
Non-Recurring														
Avionics Modernization	- / -	- / -	- / -	- / 61.008	- / -	- / 61.008	- / 70.060	- / 46.957	- / 5.638	- / 10.347	Continuing	Continuing		
<b>Subtotal: Non-Recurring</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 61.008</b>	<b>- / -</b>	<b>- / 61.008</b>	<b>- / 70.060</b>	<b>- / 46.957</b>	<b>- / 5.638</b>	<b>- / 10.347</b>	<b>Continuing</b>	<b>Continuing</b>		
B Kits														
Recurring														
Electronic Standby Instrument Sys (ESIS)	26 / 4.804	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 4.804	
Avionics Modernization	- / -	- / -	- / -	- / 27.398	- / -	- / 27.398	- / 17.842	45 / 18.949	185 / 88.515	185 / 96.521	Continuing	Continuing		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods					<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH-60, UH-72			<b>Modification Type:</b> Operational				<b>Related RDT&amp;E PEs:</b>						
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<i>Subtotal: Recurring</i>	26 / 4.804	- / -	- / -	- / 27.398	- / -	- / 27.398	- / 17.842	45 / 18.949	185 / 88.515	185 / 96.521	Continuing	Continuing	
<i>Subtotal: Avionics Upgrades</i>	324 / 23.681	- / -	- / -	- / 88.406	- / -	- / 88.406	- / 87.902	45 / 65.906	185 / 94.153	185 / 106.868	Continuing	Continuing	
<b>Modification Item 3 of 4: Survivability and Safety Upgrades</b>													
A Kits													
Recurring													
Crashworthy External Fuel System (CEFS)	1,295 / 139.920	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,295 / 139.920	
Enhanced Ballistic Armor Protection Sys	375 / 40.640	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	375 / 40.640	
EBAPS (Other)	- / 15.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 15.000	
<i>Subtotal: Recurring</i>	1,670 / 185.560	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,670 / 185.560	
Non-Recurring													
UH-72 Sustainability Improvements	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000	
<i>Subtotal: Non-Recurring</i>	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.000	
B Kits													
Recurring													
UES II B Kit Recurring	155 / 42.560	- / -	- / -	90 / 23.182	- / -	90 / 23.182	45 / 11.848	45 / 12.086	45 / 12.374	45 / 12.621	Continuing	Continuing	
UES	19 / 3.732	103 / 29.829	97 / 28.722	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
<i>Subtotal: Recurring</i>	174 / 46.292	103 / 29.829	97 / 28.722	90 / 23.182	- / -	90 / 23.182	45 / 11.848	45 / 12.086	45 / 12.374	45 / 12.621	Continuing	Continuing	
Non-Recurring													
UES	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.000	
<i>Subtotal: Non-Recurring</i>	- / 1.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.000	
<i>Subtotal: Survivability and Safety Upgrades</i>	1,844 / 242.852	103 / 29.829	97 / 28.722	90 / 23.182	- / -	90 / 23.182	45 / 11.848	45 / 12.086	45 / 12.374	45 / 12.621	Continuing	Continuing	
<b>Modification Item 4 of 4: Mission Equipment Modifications</b>													
A Kits													
Recurring													
External High Speed Hoist	285 / 82.321	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	285 / 82.321	
Fedrated LE	- / -	- / -	- / -	- / -	- / -	- / -	17 / 46.394	- / -	- / -	- / -	- / -	17 / 46.394	
<i>Subtotal: Recurring</i>	285 / 82.321	- / -	- / -	- / -	- / -	- / -	17 / 46.394	- / -	- / -	- / -	- / -	302 / 128.715	
Non-Recurring													
Load Stability System (LSS)	11 / 16.500	- / -	15 / 5.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 21.500	
Powered Ascenders	- / 2.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.500	

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods	<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Models of Systems Affected:</b> UH-60, UH-72	<b>Modification Type:</b> Operational	<b>Related RDT&amp;E PEs:</b>
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Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<i>Subtotal: Non-Recurring</i>	11 / 19.000	- / -	15 / 5.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 24.000
<i>Subtotal: Mission Equipment Modifications</i>	296 / 101.321	- / -	15 / 5.000	- / -	- / -	- / -	17 / 46.394	- / -	- / -	- / -	- / -	328 / 152.715
<i>Subtotal: Procurement, All Modification Items</i>	5,499 / 1,810.685	103 / 34.829	112 / 33.722	110 / 115.848	- / -	110 / 115.848	82 / 150.770	110 / 83.120	250 / 112.326	250 / 126.181	Continuing	Continuing

**Installation**

<b>Modification Item 1 of 4:</b> Air Vehicle Improvements	591 / 8.036	56 / 0.382	95 / 0.652	20 / 0.140	- / -	20 / 0.140	20 / 0.143	20 / 0.146	20 / 0.149	20 / 0.152	Continuing	Continuing
<b>Modification Item 2 of 4:</b> Avionics Upgrades	234 / 25.310	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
<b>Modification Item 3 of 4:</b> Survivability and Safety Upgrades	518 / 13.068	104 / 4.354	98 / 4.285	90 / 4.025	- / -	90 / 4.025	45 / 2.037	45 / 2.081	45 / 2.076	45 / 2.118	Continuing	Continuing
<i>Subtotal: Installation</i>	1,343 / 46.414	160 / 4.736	193 / 4.937	110 / 4.165	- / -	110 / 4.165	65 / 2.180	65 / 2.227	65 / 2.225	65 / 2.270	Continuing	Continuing

<b>Total</b>												
<b>Total Cost (Procurement + Support + Installation)</b>	<b>1,857.099</b>	<b>39.565</b>	<b>38.659</b>	<b>120.013</b>	<b>-</b>	<b>120.013</b>	<b>152.950</b>	<b>85.347</b>	<b>114.551</b>	<b>128.451</b>	<b>Continuing</b>	<b>Continuing</b>

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods	<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 1 of 4:** Air Vehicle Improvements

**Manufacturer Information**

Manufacturer Name: Honeywell Aerospace - Various      Manufacturer Location: Tucson, AZ - Various

Administrative Leadtime (in Months):      Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	591 / 8.036	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2025	- / -	56 / 0.382	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2026	- / -	- / -	95 / 0.652	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2027	- / -	- / -	- / -	20 / 0.140	- / -	20 / 0.140	- / -	- / -	- / -	- / -	- / -	20 / 0.140
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.143	- / -	- / -	- / -	- / -	20 / 0.143
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.146	- / -	- / -	- / -	20 / 0.146
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.149	- / -	- / -	20 / 0.149
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	20 / 0.152	- / -	20 / 0.152
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	591 / 8.036	56 / 0.382	95 / 0.652	20 / 0.140	- / -	20 / 0.140	20 / 0.143	20 / 0.146	20 / 0.149	20 / 0.152	Continuing	Continuing

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods	<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 2 of 4:** Avionics Upgrades

**Manufacturer Information**

Manufacturer Name: Various      Manufacturer Location: Various

Administrative Leadtime (in Months):      Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	234 / 25.310	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	234 / 25.310	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
Out	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods	<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 3 of 4:** Survivability and Safety Upgrades

**Manufacturer Information**

Manufacturer Name: Sikorsky - Various	Manufacturer Location: Stratford, CT - Various
Administrative Leadtime (in Months): 6	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Various

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	518 / 13.068	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2025	- / -	104 / 4.354	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2026	- / -	- / -	98 / 4.285	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
FY 2027	- / -	- / -	- / -	90 / 4.025	- / -	90 / 4.025	- / -	- / -	- / -	- / -	- / -	90 / 4.025
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	45 / 2.037	- / -	- / -	- / -	Continuing	Continuing
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	45 / 2.081	- / -	- / -	Continuing	Continuing
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	45 / 2.076	- / -	Continuing	Continuing
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	45 / 2.118	Continuing	Continuing
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	518 / 13.068	104 / 4.354	98 / 4.285	90 / 4.025	- / -	90 / 4.025	45 / 2.037	45 / 2.081	45 / 2.076	45 / 2.118	Continuing	Continuing

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 6949AA0480 / Utility Helicopter Mods			<b>Modification Number / Title:</b> AA0492 / UTILITY HELICOPTER MODS	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 4 of 4:</b> Mission Equipment Modifications							
<b>Manufacturer Information</b>							
Manufacturer Name: Various				Manufacturer Location: Various			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Various					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604201A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,141.419	49.862	43.472	29.235	-	29.235	35.471	30.657	38.076	55.236	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,141.419	49.862	43.472	29.235	-	29.235	35.471	30.657	38.076	55.236	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,141.419</b>	<b>49.862</b>	<b>43.472</b>	<b>29.235</b>	<b>-</b>	<b>29.235</b>	<b>35.471</b>	<b>30.657</b>	<b>38.076</b>	<b>55.236</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Aviation Mission Planning System (AMPS) supports pre-mission planning including route planning, communications planning, and aircraft configuration. It receives data from multiple sources and provides that data digitally to aircraft platforms to support aviation missions. That data is loaded onto the aircraft platforms utilizing a Data Transfer Device initializing the communication, navigation, and weapons systems on the aircraft.

The Improved Data Modem (IDM) Open System Remanufacture (OSR) will be an obsolescence replacement for the IDM 401. It will enable multi-core processing to meet requirements for air-to-air and air-to-ground communications. The IDM OSR will be a remove and replace for the current IDM 401. It will serve as a steppingstone to a longer-term solution, the General-Purpose Computing Platform (GPCP).

The GPCP is a capability upgrade for the current Army IDM 401 and IDM OSR. It will provide the ability to rapidly apply technology upgrades utilizing a Modular Open Systems Approach (MOSA) with a nonproprietary Open Systems Architecture (OSA) to keep pace with evolving threats in the Multi-Domain Battlefield. The GPCP enables the hosting of applications to communicate, navigate, sense and deploy weapon systems across the Joint Force in support of Army Transformation in Contact and future aviation operations. It supports the future Common Digital Backbone for the enduring and future Army Aviation fleets with the ability to host flight critical capabilities and Next Generation Command and Control (NGC2) data forms. GPCP is required to host multiple applications and reduce the number of Line Replaceable Units in the aircraft.

FY 2026 Congressional Add for Flight Scheduling Software (Aviation Status Dashboard) will support the procurement of software that incorporates a set of tools to help automate redundant tasks in support of flight operations.

	Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	31.234	28.428	17.797	-	17.797	20.662	17.856	22.177	32.172
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	16.558	13.612	10.349	-	10.349	13.399	11.582	14.385	20.867
AR	Quantity	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army							<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0604201A				
<b>Line Item MDAP/MAIS Code:</b> N/A										

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	2.070	1.432	1.089	-	1.089	1.410	1.219	1.514	2.197
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>49.862</b>	<b>43.472</b>	<b>29.235</b>	-	<b>29.235</b>	<b>35.471</b>	<b>30.657</b>	<b>38.076</b>	<b>55.236</b>

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army	<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan

<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604201A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0712 / Network And Mission Plan (Rationalization, Standardization, Interoperability, Compatibility, Simplification)				- / 1,141.419	- / 49.862	- / 43.472	- / 29.235	- / -	- / 29.235
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,141.419</b>	<b>- / 49.862</b>	<b>- / 43.472</b>	<b>- / 29.235</b>	<b>- / -</b>	<b>- / 29.235</b>

  

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0712 / Network And Mission Plan (Rationalization, Standardization, Interoperability, Compatibility, Simplification)				- / 35.471	- / 30.657	- / 38.076	- / 55.236	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 35.471</b>	<b>- / 30.657</b>	<b>- / 38.076</b>	<b>- / 55.236</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.  
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 Funding supports Aviation Mission Planning System (AMPS) capability efforts, Improved Data Modem (IDM) fielding, and software integration activities to include cybersecurity compliance.  
 FY 2026 to FY 2027 funding for the IDM Open System Remanufacture (OSR) decreased to support Army directive (Enabling Modern Software Development and Acquisition Practices).  
 FY 2026 to FY 2027 funding for the AMPS decreased to support the integration of Mission Command System requirements and transition efforts for deployment of Next Generation Command and Control (NGC2).  
 In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan	<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,141.419	49.862	43.472	29.235	-	29.235	35.471	30.657	38.076	55.236	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,141.419	49.862	43.472	29.235	-	29.235	35.471	30.657	38.076	55.236	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,141.419</b>	<b>49.862</b>	<b>43.472</b>	<b>29.235</b>	-	<b>29.235</b>	<b>35.471</b>	<b>30.657</b>	<b>38.076</b>	<b>55.236</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Aviation Mission Planning System (AMPS) supports pre-mission planning and rehearsal, including route planning, communications planning, and aircraft configuration. It receives data from multiple sources and provides that data digitally to aircraft platforms to support aviation missions. That data is loaded onto the aircraft platforms utilizing a Data Transfer Device initializing the communication, navigation, and weapons systems on the aircraft.

The Improved Data Modem (IDM) Open System Remanufacture (OSR) will be an obsolescence replacement for the IDM 401. It will enable multi-core processing to meet requirements for air to ground communications. The IDM OSR will be a remove and replace for the current IDM 401. It will serve as a steppingstone to a longer-term solution, the General-Purpose Computing Platform (GPCP).

To meet the Next Generation Command and Control (NGC2) requirements as specified in the infrastructure annex of the NGC2 Initial Capabilities Document, specifically, a software control plane so the compute environment is agnostic to the hardware and hardware that meets the Open-Source Container Initiative, a General-Purpose Computing Platform (GPCP) will be developed. The Improved Data Modem (IDM), Re-manufacture effort cannot incorporate the NGC2 requirements in time to mitigate obsolescence issues or meet the requirement to remove and replace the IDM 401 with the IDM OSR.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	31.234	28.428	17.797	-	17.797	20.662	17.856	22.177	32.172
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	16.558	13.612	10.349	-	10.349	13.399	11.582	14.385	20.867
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.070	1.432	1.089	-	1.089	1.410	1.219	1.514	2.197
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>49.862</b>	<b>43.472</b>	<b>29.235</b>	-	<b>29.235</b>	<b>35.471</b>	<b>30.657</b>	<b>38.076</b>	<b>55.236</b>

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan					<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS					<b>Modification Type:</b> Rationalization, Standardization, Interoperability, Compatibility, Simplification				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Procurement</b>													
<b>Modification Item 1 of 6: Aviation Mission Planning System (AMPS)</b>													
B Kits													
Recurring													
Kit Quantity- (Computer)	7,780 / 33.247	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7,780 / 33.247	
ECPs	- / 185.293	- / 2.632	- / 2.387	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 190.312	
Systems Engineering	- / 29.917	- / 1.649	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 31.566	
System Test and Eval	- / 17.775	- / 0.879	- / 0.501	- / 0.191	- / -	- / 0.191	- / -	- / -	- / -	- / -	- / -	- / 19.346	
Fielding/Training	- / 79.680	- / 2.176	- / 0.548	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 82.404	
Systems Engineering / Program Management	- / 22.223	- / 1.131	- / 1.216	- / 1.811	- / -	- / 1.811	- / -	- / -	- / -	- / -	- / -	- / 26.381	
<b>Subtotal: Recurring</b>	<b>7,780 / 368.135</b>	<b>- / 8.467</b>	<b>- / 4.652</b>	<b>- / 2.002</b>	<b>- / -</b>	<b>- / 2.002</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>7,780 / 383.256</b>	
<b>Subtotal: Aviation Mission Planning System (AMPS)</b>	<b>7,780 / 368.135</b>	<b>- / 8.467</b>	<b>- / 4.652</b>	<b>- / 2.002</b>	<b>- / -</b>	<b>- / 2.002</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>7,780 / 383.256</b>	
<b>Modification Item 2 of 6: Improved Data Modem</b>													
B Kits													
Recurring													
Kit Quantity- IDM	5,781 / 160.424	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5,781 / 160.424	
Other- PM Admin - IDM	- / 32.576	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 32.576	
Aircraft Integration - IDM	- / 169.950	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 169.950	
System Test & Eval - IDM	- / 75.547	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 75.547	
Systems Engineering - IDM	- / 26.516	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.516	
ECP (SW) - IDM	- / 105.593	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 105.593	
Kit Quantity - IDM OSR	- / -	10 / 1.232	50 / 8.197	121 / 13.288	- / -	121 / 13.288	185 / 19.923	134 / 14.937	204 / 23.229	338 / 36.782	Continuing	Continuing	
Cybersecurity - IDM OSR	- / -	- / -	- / 0.201	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.201	
Other- PM Admin - IDM OSR	- / -	- / -	- / 5.837	- / 5.064	- / -	- / 5.064	- / 5.009	- / 5.916	- / 5.348	- / 5.797	Continuing	Continuing	
System Test & Eval - IDM OSR	- / -	- / 9.015	- / 14.698	- / 1.884	- / -	- / 1.884	- / 2.017	- / 2.058	- / 1.728	- / 1.973	Continuing	Continuing	
Systems Engineering - IDM OSR	- / -	- / 9.755	- / 6.486	- / 5.629	- / -	- / 5.629	- / 6.165	- / 6.277	- / 5.292	- / 5.025	Continuing	Continuing	
<b>Subtotal: Recurring</b>	<b>5,781 / 570.606</b>	<b>10 / 20.002</b>	<b>50 / 35.419</b>	<b>121 / 25.865</b>	<b>- / -</b>	<b>121 / 25.865</b>	<b>185 / 33.114</b>	<b>134 / 29.188</b>	<b>204 / 35.597</b>	<b>338 / 49.577</b>	<b>Continuing</b>	<b>Continuing</b>	
Non-Recurring													
Fielding and Training - IDM	- / 1.144	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.144	
Kit Quantity - IDM	- / 9.776	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.776	
IDM 401 ILS - IDM	- / -	- / 0.716	- / 0.401	- / 0.428	- / -	- / 0.428	- / 0.437	- / -	- / -	- / -	- / -	- / 1.982	

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan						<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>					
<b>Models of Systems Affected:</b> AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS				<b>Modification Type:</b> Rationalization, Standardization, Interoperability, Compatibility, Simplification				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Fielding and Training - IDM OSR	- / -	- / -	- / -	- / 0.940	- / -	- / 0.940	- / 1.920	- / 1.469	- / 2.479	- / 5.659	Continuing	Continuing
<i>Subtotal: Non-Recurring</i>	- / 10.920	- / 0.716	- / 0.401	- / 1.368	- / -	- / 1.368	- / 2.357	- / 1.469	- / 2.479	- / 5.659	Continuing	Continuing
<i>Subtotal: Improved Data Modem</i>	5,781 / 581.526	10 / 20.718	50 / 35.820	121 / 27.233	- / -	121 / 27.233	185 / 35.471	134 / 30.657	204 / 38.076	338 / 55.236	Continuing	Continuing
<b>Modification Item 3 of 6: Aviation Data Exploitation Capability (ADEC)</b>												
B Kits												
Recurring												
Kit Quantity- Workstation	452 / 1.035	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	452 / 1.035
Kit Quantity- Server	50 / 0.763	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	50 / 0.763
ECP (SW)	- / 1.186	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.186
Data	- / 0.843	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.843
Systems Engineering	- / 14.362	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.362
System Test & Eval	- / 0.304	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.304
Fielding/Training	- / 14.972	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.972
Other- PM Admin	- / 17.170	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.170
<i>Subtotal: Recurring</i>	502 / 20.635	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	502 / 20.635
<i>Subtotal: Aviation Data Exploitation Capability (ADEC)</i>	502 / 20.635	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	502 / 20.635
<b>Modification Item 4 of 6: Aircraft Notebook (ACN)</b>												
B Kits												
Recurring												
ECP (SW)	- / 12.234	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.234
Data	- / 0.781	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.781
Systems Engineering	- / 11.582	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 11.582
System Test	- / 1.849	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.849
Fielding/Training	- / 143.430	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 143.430
Other- PM Admin	- / 14.774	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 14.774
<i>Subtotal: Recurring</i>	- / 74.650	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 74.650
<i>Subtotal: Aircraft Notebook (ACN)</i>	- / 74.650	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 74.650
<b>Modification Item 5 of 6: Aviation Mission Common Server (AMCS)</b>												
B Kits												
Recurring												

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>											<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan					<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS				<b>Modification Type:</b> Rationalization, Standardization, Interoperability, Compatibility, Simplification				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
System Engineering	- / 30.731	- / 11.555	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 42.286
System Test and Evaluation	- / 9.142	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 19.142
Other - PM Admin	- / 15.870	- / 9.122	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 24.992
<b>Subtotal: Recurring</b>	<b>- / 55.743</b>	<b>- / 20.677</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 76.420</b>
<b>Non-Recurring</b>												
AMCS Aircraft Integration	- / 13.697	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.697
AMCS SW App ECP	- / 26.283	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.283
<b>Subtotal: Non-Recurring</b>	<b>- / 39.980</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 39.980</b>
<b>Subtotal: Aviation Mission Common Server (AMCS)</b>	<b>- / 95.723</b>	<b>- / 20.677</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 116.400</b>
<b>Modification Item 6 of 6: Aviation Status Dashboard Congressional Add</b>												
<b>B Kits</b>												
<b>Non-Recurring</b>												
Software	- / 0.750	- / -	- / 3.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.750
<b>Subtotal: Non-Recurring</b>	<b>- / 0.750</b>	<b>- / -</b>	<b>- / 3.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 3.750</b>
<b>Subtotal: Aviation Status Dashboard Congressional Add</b>	<b>- / 0.750</b>	<b>- / -</b>	<b>- / 3.000</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 3.750</b>
<b>Subtotal: Procurement, All Modification Items</b>	<b>14,063 / 1,141.419</b>	<b>10 / 49.862</b>	<b>50 / 43.472</b>	<b>121 / 29.235</b>	<b>- / -</b>	<b>121 / 29.235</b>	<b>185 / 35.471</b>	<b>134 / 30.657</b>	<b>204 / 38.076</b>	<b>338 / 55.236</b>	<b>Continuing</b>	<b>Continuing</b>
<b>Installation</b>												
<b>Modification Item 3 of 6: Aviation Data Exploitation Capability (ADEC)</b>	<b>1 / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>1 / -</b>
<b>Modification Item 4 of 6: Aircraft Notebook (ACN)</b>	<b>1 / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>1 / -</b>
<b>Subtotal: Installation</b>	<b>2 / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>2 / -</b>
<b>Total</b>												
<b>Total Cost (Procurement + Support + Installation)</b>	<b>1,141.419</b>	<b>49.862</b>	<b>43.472</b>	<b>29.235</b>	<b>-</b>	<b>29.235</b>	<b>35.471</b>	<b>30.657</b>	<b>38.076</b>	<b>55.236</b>	<b>Continuing</b>	<b>Continuing</b>

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan			<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 1 of 6:</b> Aviation Mission Planning System (AMPS)							
<b>Manufacturer Information</b>							
Manufacturer Name: Getac				Manufacturer Location: Irvine, CA			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Not applicable					<b>Installation Quantity:</b> 0		

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan			<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>			
<b>Modification Item 2 of 6:</b> Improved Data Modem							
<b>Manufacturer Information</b>							
Manufacturer Name: DEVCOM S3I / North Atlantic Industries NAI				Manufacturer Location: Redstone Arsenal, AL / Long Island NY			
Administrative Leadtime (in Months):				Production Leadtime (in Months): 9			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> NETT					<b>Installation Quantity:</b> 0		

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan	<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 3 of 6:** Aviation Data Exploitation Capability (ADEC)

**Manufacturer Information**

Manufacturer Name: AMRDEC Software Engineering Directorate	Manufacturer Location: Redstone Arsenal, AL
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Administrative Leadtime (in Months):	Production Leadtime (in Months):
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Not Applicable

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan	<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 4 of 6:** Aircraft Notebook (ACN)

**Manufacturer Information**

Manufacturer Name: AMRDEC Software Engineering Directorate	Manufacturer Location: Redstone Arsenal, AL
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Administrative Leadtime (in Months):	Production Leadtime (in Months):
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Not Applicable

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	1 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 0.000

**Installation Schedule**

PYS	In	Out	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1
	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		1

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan			<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 5 of 6:</b> Aviation Mission Common Server (AMCS)							
<b>Manufacturer Information</b>							
Manufacturer Name: Mercury Systems				Manufacturer Location: Phoenix, AZ			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Product will not go into production					<b>Installation Quantity:</b> 0		

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8658AA0712 / Network And Mission Plan			<b>Modification Number / Title:</b> AA0712 / Network And Mission Plan	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 6 of 6:</b> Aviation Status Dashboard Congressional Add							
<b>Manufacturer Information</b>							
Manufacturer Name: Lulus Innovation Inc				Manufacturer Location: Reno NV			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Software Install					<b>Installation Quantity:</b> 0		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604201A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,342.909	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,342.909	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,342.909</b>	<b>61.362</b>	<b>11.566</b>	<b>14.384</b>	<b>-</b>	<b>14.384</b>	<b>12.796</b>	<b>13.766</b>	<b>13.652</b>	<b>13.789</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Funding for the Army Navigation Systems programs was realigned to the new Budget Line Item 8662A01006, Aviation Assured-Position, Navigation, and Timing (A-PNT) in FY 2021.

Aviation Tactical Communication Systems (ATCS) program supports two of the Army's modernization priorities: Future Vertical Lift (FVL) and Network (Unified Network). ATCS procures, integrates, and fields A-Kits and B-Kits to meet Army Aviation's Command and Control (C2) requirements, including C2 Fix and Next Generation C2 (NGC2) capabilities. The current ATCS program, featuring the Multi-mode Aviation Radio Set (MARS) ARC-231A system, enables secure communication with DoW and multi-national forces through crypto-modernized algorithms and secure waveforms. The ARC-231A system is the primary Air Traffic Control communications radio, ensuring aircrew and passenger safety through reliable Air-to-Air Secure Communications and Air-to-Ground Communications. Within the C2 Fix architecture, it facilitates integration, deconfliction, and execution of airspace clearance, supporting Transformation in Contact (TiC) initiatives. The software-defined radio allows for rapid fielding and adaptability, keeping pace with Army modernization efforts. By leveraging these advanced communication capabilities, Army Aviation enhances operational effectiveness, improves situational awareness, and maintains a competitive edge in emerging threats.

The Blue Force Tracking - 2 (BFT-2) contributes to two of the Army's modernization priorities: FVL and Network (Unified Network). BFT-2 is critical to C2 Fix Brigade and below providing a medium for C2 functions to be delivered via the Integrated Tactical Network. It provides deliberate FVL air-to-ground and air-to air messaging capabilities in a complex operational environment and enables position location information of FVL enabling integration of unmanned crew vehicles and air launched effects in a large-scale combat operational environment. BFT-2 also provides the commander a near real-time Beyond-Line-of-Sight Blue/Red Situational Awareness picture. The Unified Network underpins the Army's efforts to transform and reimagine command and control and is the capability that delivers the resilient and secure communications to ensure that aviation assets have secure access to information.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	33.822	5.783	7.192	-	7.192	6.436	6.923	6.866	6.935
ANG	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	24.480	4.626	5.754	-	5.754	5.088	5.474	5.429	5.483
AR	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army							<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0604201A				
<b>Line Item MDAP/MAIS Code:</b> N/A										

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	3.060	1.157	1.438	-	1.438	1.272	1.369	1.357	1.371
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>61.362</b>	<b>11.566</b>	<b>14.384</b>	-	<b>14.384</b>	<b>12.796</b>	<b>13.766</b>	<b>13.652</b>	<b>13.789</b>

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army	<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance

<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604201A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0723 / Comms, Nav Surveillance (New or Improved Operational Capability)				- / 1,342.909	- / 61.362	- / 11.566	- / 14.384	- / -	- / 14.384
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,342.909</b>	<b>- / 61.362</b>	<b>- / 11.566</b>	<b>- / 14.384</b>	<b>- / -</b>	<b>- / 14.384</b>

  

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0723 / Comms, Nav Surveillance (New or Improved Operational Capability)				- / 12.796	- / 13.766	- / 13.652	- / 13.789	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 12.796</b>	<b>- / 13.766</b>	<b>- / 13.652</b>	<b>- / 13.789</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.  
 Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 Funding supports the requirements for ARC-231A radio procurement and aircraft modification requirements, fielding and essential system test and evaluation as well as critical software integration efforts to support crypto-modernization.  
 FY 2026 to FY 2027 funding increased to support hardware and software integration to include certification/qualification testing requirements.  
 In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>MDAP/MAIS Code:</b>						
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,342.909	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,342.909	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,342.909</b>	<b>61.362</b>	<b>11.566</b>	<b>14.384</b>	-	<b>14.384</b>	<b>12.796</b>	<b>13.766</b>	<b>13.652</b>	<b>13.789</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Funding for the Army Navigation Systems programs was realigned to the new Budget Line Item 8662A01006, Aviation Assured-Position, Navigation, and Timing (A-PNT) in FY 2021.

Aviation Tactical Communication Systems (ATCS) program supports two of the Army's modernization priorities: Future Vertical Lift (FVL) and Network (Unified Network). ATCS procures, integrates, and fields A-Kits and B-Kits to meet Army Aviation's Command and Control (C2) requirements, including C2 Fix and Next Generation C2 (NGC2) capabilities. The current ATCS program, featuring the Multi-mode Aviation Radio Set (MARS) ARC-231A system, enables secure communication with DoW and multi-national forces through crypto-modernized algorithms and secure waveforms. The ARC-231A system is the primary Air Traffic Control communications radio, ensuring aircrew and passenger safety through reliable Air to Air Secure Communications and Air to Ground Communications. Within the C2 Fix architecture, it facilitates integration, deconfliction, and execution of airspace clearance, supporting Transformation in Contact (TiC) initiatives. The software-defined radio allows for rapid fielding and adaptability, keeping pace with Army modernization efforts. By leveraging these advanced communication capabilities, Army Aviation enhances operational effectiveness, improves situational awareness, and maintains a competitive edge in emerging threats.

The Blue Force Tracking - 2 (BFT-2) contributes to two of the Army's modernization priorities: FVL and Network (Unified Network). BFT-2 is critical to C2 Fix Brigade and below providing a medium for C2 functions to be delivered via the Integrated Tactical Network. It provides deliberate FVL air-to-ground and air-to air messaging capabilities in a complex operational environment and enables position location information of FVL enabling integration of unmanned crew vehicles and air launched effects in a large-scale combat operational environment. BFT-2 also provides the commander a near real-time Beyond-Line-of-Sight Blue/Red Situational Awareness Picture. The Unified Network underpins the Army's efforts to transform and reimagine command and control and is the capability that delivers the resilient and secure communications to ensure that aviation assets have secure access to information.

<b>Secondary Distribution</b>		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	33.822	5.783	7.192	-	7.192	6.436	6.923	6.866	6.935
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.480	4.626	5.754	-	5.754	5.088	5.474	5.429	5.483
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.060	1.157	1.438	-	1.438	1.272	1.369	1.357	1.371
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	61.362	11.566	14.384	-	14.384	12.796	13.766	13.652	13.789

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Models of Systems Affected:** UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS **Modification Type:** New or Improved Operational Capability **Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)

**Procurement**

<b>Modification Item 1 of 9:</b> DGNS (AN/ASN-128D) P3I												
A Kits												
Recurring												
Engineering Change Orders	- / 2.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.800
Data	- / 1.712	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.712
Training Equipment	46 / 6.800	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 6.800
Systems Engineering	- / 8.930	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 8.930
Other - PM Admin	- / 1.500	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.500
<b>Subtotal: Recurring</b>	<b>46 / 21.742</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>46 / 21.742</b>
<b>Subtotal: DGNS (AN/ASN-128D) P3I</b>	<b>46 / 21.742</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>46 / 21.742</b>
<b>Modification Item 2 of 9:</b> DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit												
B Kits												
Recurring												
Upgraded CDU	450 / 29.759	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	450 / 29.759
Fielding	- / 9.836	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.836
Systems Eng / Program Management	- / 17.967	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 17.967
<b>Subtotal: Recurring</b>	<b>450 / 47.562</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>450 / 47.562</b>
Non-Recurring												
Data / Training	- / 3.349	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.349
Aircraft Integration	- / 12.335	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.335
Systems Test & Evaluation	- / 5.078	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.078
<b>Subtotal: Non-Recurring</b>	<b>- / 20.762</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 20.762</b>
<b>Subtotal: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP B-Kit</b>	<b>450 / 68.324</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>450 / 68.324</b>
<b>Modification Item 3 of 9:</b> DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP A-Kit												
A Kits												
Recurring												
GPS Anti Jam Antenna	235 / 7.748	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	235 / 7.748
Systems Engineering / Program Management	- / 12.430	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.430

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance						<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS				<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Systems Test & Evaluation	- / 3.930	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.930	
<b>Subtotal: Recurring</b>	<b>235 / 14.108</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>235 / 14.108</b>	
<b>Non-Recurring</b>													
Integration & NRE	- / 1.002	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.002	
<b>Subtotal: Non-Recurring</b>	<b>- / 1.002</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 1.002</b>	
<b>Subtotal: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP A-Kit</b>	<b>235 / 15.110</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>235 / 15.110</b>	
<b>Modification Item 4 of 9: Embedded GPS Inertial Nav System (EGI) P3I B-Kit</b>													
<b>B Kits</b>													
<b>Recurring</b>													
EGI EAGLE-M Shipsets	131 / 23.001	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	131 / 23.001	
EGI EAGLE SOA Shipsets	51 / 8.493	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 8.493	
Fielding	- / 1.365	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.365	
Systems Engineering / Program Management	- / 23.011	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 23.011	
<b>Subtotal: Recurring</b>	<b>182 / 55.870</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>182 / 55.870</b>	
<b>Non-Recurring</b>													
Aircraft Integration	- / 10.211	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.211	
Systems Test & Evaluation	- / 7.853	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 7.853	
Training / Data / Support Equipment	- / 3.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.553	
<b>Subtotal: Non-Recurring</b>	<b>- / 21.617</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 21.617</b>	
<b>Subtotal: Embedded GPS Inertial Nav System (EGI) P3I B-Kit</b>	<b>182 / 77.487</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>182 / 77.487</b>	
<b>Modification Item 5 of 9: Embedded GPS Inertial Nav System (EGI) P3I A-Kit</b>													
<b>A Kits</b>													
<b>Recurring</b>													
GPS Anti Jam Antenna	153 / 11.722	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	153 / 11.722	
Systems Engineering / Program Management	- / 5.389	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.389	
<b>Subtotal: Recurring</b>	<b>153 / 17.111</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>153 / 17.111</b>	
<b>Non-Recurring</b>													
Aircraft Integration	- / 46.145	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 46.145	

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance					<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS					<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Systems Test & Evaluation	- / 5.837	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 5.837	
Productionization	- / 2.074	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.074	
<b>Subtotal: Non-Recurring</b>	<b>- / 54.056</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 54.056</b>	
<b>Subtotal: Embedded GPS Inertial Nav System (EGI) P3I A-Kit</b>	<b>153 / 71.167</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>153 / 71.167</b>	
<b>Modification Item 6 of 9: Aviation Tactical Comm Systems (ATCS) - Alt Comms</b>													
A Kits													
Recurring													
Kit Quantity-A-Kit	415 / 12.956	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	415 / 12.956	
Systems Engineering / Program Management	- / 46.417	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 46.417	
System Test & Evaluation	- / 10.107	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.107	
Training / Data / Support Equipment	- / 1.366	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.366	
Fielding	- / 16.922	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 16.922	
<b>Subtotal: Recurring</b>	<b>415 / 87.768</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>415 / 87.768</b>	
Non-Recurring													
Aircraft Integration	- / 95.887	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 95.887	
<b>Subtotal: Non-Recurring</b>	<b>- / 95.887</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 95.887</b>	
B Kits													
Recurring													
Kit Quantity-B-Kit (ARC-231) Shipsets	1,230 / 185.502	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,230 / 185.502	
Kit Quantity-B-Kit (ARC201D) Shipsets	777 / 46.465	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	777 / 46.465	
<b>Subtotal: Recurring</b>	<b>2,007 / 231.967</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>2,007 / 231.967</b>	
<b>Subtotal: Aviation Tactical Comm Systems (ATCS) - Alt Comms</b>	<b>2,422 / 415.622</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>2,422 / 415.622</b>	
<b>Modification Item 7 of 9: Aviation Tactical Comm Systems (ATCS) - MARS</b>													
A Kits													
Recurring													
Systems Engineering / Program Management	- / 78.228	- / 10.707	- / 2.154	- / 2.955	- / -	- / 2.955	- / 2.514	- / 2.906	- / 2.846	- / 2.791	Continuing	Continuing	
System Test & Evaluation	- / 23.053	- / 5.683	- / 1.064	- / 4.074	- / -	- / 4.074	- / 1.418	- / 1.446	- / -	- / 1.505	Continuing	Continuing	
<b>Subtotal: Recurring</b>	<b>- / 101.281</b>	<b>- / 16.390</b>	<b>- / 3.218</b>	<b>- / 7.029</b>	<b>- / -</b>	<b>- / 7.029</b>	<b>- / 3.932</b>	<b>- / 4.352</b>	<b>- / 2.846</b>	<b>- / 4.296</b>	<b>Continuing</b>	<b>Continuing</b>	

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance					<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS					<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Non-Recurring</b>													
SINGARS NRE	- / 2.327	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.327	
Aircraft Integration	- / 39.012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 39.012	
<b>Subtotal: Non-Recurring</b>	<b>- / 41.339</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 41.339</b>	
<b>B Kits</b>													
<b>Recurring</b>													
Kit Shipset B-Kit (ARC-231A) - PIM	26 / 5.408	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 5.408	
Kit Shipset B-Kit (ARC 231) - Rotable	428 / 55.765	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	428 / 55.765	
Kit Shipset B-Kit (ARC-231A) - AMAM	1,918 / 115.495	381 / 41.982	10 / 2.819	10 / 2.924	- / -	10 / 2.924	10 / 3.115	10 / 3.293	10 / 3.482	10 / 3.681	Continuing	Continuing	
Fielding	- / 12.645	- / 1.988	- / 1.548	- / 1.250	- / -	- / 1.250	- / 2.746	- / 2.918	- / 3.042	- / 3.174	Continuing	Continuing	
Training/Data	- / 0.900	- / 0.252	- / -	- / 0.865	- / -	- / 0.865	- / 0.830	- / -	- / -	- / -	- / -	- / 2.847	
Software Change Product	- / 32.521	- / 0.750	- / 3.586	- / 1.636	- / -	- / 1.636	- / 1.874	- / 2.793	- / 2.975	- / 0.710	Continuing	Continuing	
<b>Subtotal: Recurring</b>	<b>2,372 / 222.734</b>	<b>381 / 44.972</b>	<b>10 / 7.953</b>	<b>10 / 6.675</b>	<b>- / -</b>	<b>10 / 6.675</b>	<b>10 / 8.565</b>	<b>10 / 9.004</b>	<b>10 / 9.499</b>	<b>10 / 7.565</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Non-Recurring</b>													
ECP - Non-Recurring	- / 57.275	- / -	- / 0.125	- / 0.680	- / -	- / 0.680	- / 0.299	- / 0.410	- / 1.307	- / 1.905	Continuing	Continuing	
<b>Subtotal: Non-Recurring</b>	<b>- / 57.275</b>	<b>- / -</b>	<b>- / 0.125</b>	<b>- / 0.680</b>	<b>- / -</b>	<b>- / 0.680</b>	<b>- / 0.299</b>	<b>- / 0.410</b>	<b>- / 1.307</b>	<b>- / 1.905</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Subtotal: Aviation Tactical Comm Systems (ATCS) - MARS</b>	<b>2,372 / 422.629</b>	<b>381 / 61.362</b>	<b>10 / 11.296</b>	<b>10 / 14.384</b>	<b>- / -</b>	<b>10 / 14.384</b>	<b>10 / 12.796</b>	<b>10 / 13.766</b>	<b>10 / 13.652</b>	<b>10 / 13.766</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Modification Item 8 of 9: Airborne Maritime Fixed (AMF-A) Radio Integration</b>													
<b>A Kits</b>													
<b>Recurring</b>													
Kit Quantity - A-Kit - Production Line	148 / 13.466	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	148 / 13.466	
Support Equipment	- / 2.030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.030	
System Test and Evaluation	- / 1.910	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.910	
System Eng/Prog Mgmt (SEPM)	- / 12.074	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.074	
<b>Subtotal: Recurring</b>	<b>148 / 29.480</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>148 / 29.480</b>	
<b>Non-Recurring</b>													
NRE Aircraft Integration	- / 18.594	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 18.594	
<b>Subtotal: Non-Recurring</b>	<b>- / 18.594</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 18.594</b>	
<b>Subtotal: Airborne Maritime Fixed (AMF-A) Radio Integration</b>	<b>148 / 48.074</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>148 / 48.074</b>	

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>											<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10				<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance				<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS				<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Modification Item 9 of 9:</b> Blue Force Tracking-Aviation (BFT-A)													
A Kits													
Recurring													
BFT-A A-Kits (MWO)	2,459 / 29.153	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,459 / 29.153
BFT-A A Kit Spares	25 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	25 / 0.270
Test / Engineering	- / 4.518	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.518
Fielding / Training	- / 4.884	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.884
Systems Engineering / Program Management	- / 40.222	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 40.222
Misc HW Procurement	- / 3.924	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.924
<b>Subtotal: Recurring</b>	<b>2,484 / 82.971</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>2,484 / 82.971</b>
Non-Recurring													
NRE-Test / Engineering	- / 4.747	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4.747
<b>Subtotal: Non-Recurring</b>	<b>- / 4.747</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 4.747</b>
<b>Subtotal: Blue Force Tracking-Aviation (BFT-A)</b>	<b>2,484 / 87.718</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>2,484 / 87.718</b>
<b>Subtotal: Procurement, All Modification Items</b>	<b>8,492 / 1,227.873</b>	<b>381 / 61.362</b>	<b>10 / 11.296</b>	<b>10 / 14.384</b>	<b>- / -</b>	<b>10 / 14.384</b>	<b>10 / 12.796</b>	<b>10 / 13.766</b>	<b>10 / 13.652</b>	<b>10 / 13.766</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Installation</b>													
<b>Modification Item 1 of 9:</b> DGNS (AN/ASN-128D) P3I	46 / 0.296	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.296
<b>Modification Item 2 of 9:</b> DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit	450 / 4.070	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	450 / 4.070
<b>Modification Item 3 of 9:</b> DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP A-Kit	235 / 1.260	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	235 / 1.260
<b>Modification Item 4 of 9:</b> Embedded GPS Inertial Nav System (EGI) P3I B-Kit	51 / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 0.447
<b>Modification Item 5 of 9:</b> Embedded GPS Inertial Nav System (EGI) P3I A-Kit	153 / 0.551	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	153 / 0.551
<b>Modification Item 6 of 9:</b> Aviation Tactical Comm Systems (ATCS) - Alt Comms	415 / 19.416	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	415 / 19.416
<b>Modification Item 7 of 9:</b> Aviation Tactical Comm Systems (ATCS) - MARS	1,237 / 3.283	- / -	133 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.023	3,995 / 11.234	5,375 / 14.810
<b>Modification Item 9 of 9:</b> Blue Force Tracking-Aviation (BFT-A)	2,459 / 85.713	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,459 / 85.713

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Models of Systems Affected:** UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS **Modification Type:** New or Improved Operational Capability **Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<i>Subtotal: Installation</i>	5,046 / 115.036	- / -	133 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.023	3,995 / 11.234	9,184 / 126.563
<b>Total</b>												
<b>Total Cost (Procurement + Support + Installation)</b>	<b>1,342.909</b>	<b>61.362</b>	<b>11.566</b>	<b>14.384</b>	<b>-</b>	<b>14.384</b>	<b>12.796</b>	<b>13.766</b>	<b>13.652</b>	<b>13.789</b>	<b>Continuing</b>	<b>Continuing</b>

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 1 of 9:** DGNS (AN/ASN-128D) P3I

**Manufacturer Information**

Manufacturer Name: BAE International Incorporated Manufacturer Location: Wayne, NJ

Administrative Leadtime (in Months): Production Leadtime (in Months):

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Prototype Assets

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	46 / 0.296	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.296
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	46 / 0.296	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	46 / 0.296

**Installation Schedule**

PYS	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
Out	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

**Modification Item 2 of 9:** DGNS (AN/ASN-128D) CDU/SW Upgrade ECP B-Kit

**Manufacturer Information**

Manufacturer Name: BAE International Incorporated	Manufacturer Location: Wayne, NJ
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Modification Work Order (MWO)

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	450 / 4.070	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	450 / 4.070
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	450 / 4.070	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	450 / 4.070

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
Out	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 3 of 9:** DGNS (AN/ASN-128D) CDU/SW Upgrade ECP A-Kit

**Manufacturer Information**

Manufacturer Name: Mayflower Communications, Inc.	Manufacturer Location: Boston, MA
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** MWO

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	235 / 1.260	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	235 / 1.260
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	235 / 1.260	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	235 / 1.260

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235
Out	235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 4 of 9:** Embedded GPS Inertial Nav System (EGI) P3I B-Kit

**Manufacturer Information**

Manufacturer Name: Honeywell, Incorporated	Manufacturer Location: Clearwater, FL
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Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** MWO

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	51 / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 0.447
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	51 / 0.447	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	51 / 0.447

**Installation Schedule**

PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
In	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51
Out	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 5 of 9:** Embedded GPS Inertial Nav System (EGI) P3I A-Kit

**Manufacturer Information**

Manufacturer Name: Honeywell, Incorporated	Manufacturer Location: Clearwater, FL
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** MWO Installation

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	153 / 0.551	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	153 / 0.551
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	153 / 0.551	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	153 / 0.551

**Installation Schedule**

PYS	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153
Out	153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 6 of 9:** Aviation Tactical Comm Systems (ATCS) - Alt Comms

**Manufacturer Information**

Manufacturer Name: Various	Manufacturer Location: Various
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 10

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Modification Work Order (MWO)

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	415 / 19.416	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	415 / 19.416
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	415 / 19.416	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	415 / 19.416

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	415	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	415
Out	415	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	415

**UNCLASSIFIED**

**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 7 of 9:** Aviation Tactical Comm Systems (ATCS) - MARS

**Manufacturer Information**

Manufacturer Name: BAE Systems	Manufacturer Location: Largo, FL / FT Wayne IN
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Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 12
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Aug 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029	Mar 2030	
Delivery Dates	Sep 2026	Feb 2027	Feb 2028	Feb 2029	Feb 2030	Feb 2031	

**Installation Information**

**Method of Implementation:** Equipment Swap

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	1,237 / 3.283	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,237 / 3.283
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	133 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	133 / 0.270
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.023	- / -	10 / 0.023
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	3,995 / 11.234	3,995 / 11.234
Total	1,237 / 3.283	- / -	133 / 0.270	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.023	3,995 / 11.234	5,375 / 14.810

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1,498	-	-	-	420	34	33	33	33	-	10	-	-	-	10	-	-	-	10	-	-	-	10	-	-	-	10	-	-	2,363	4,464
Out	1,440	58	-	-	-	105	34	33	33	185	-	10	-	-	-	10	-	-	-	10	-	-	-	10	-	-	-	10	-	2,526	4,464

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army						<b>Date:</b> April 2026	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance			<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 8 of 9:</b> Airborne Maritime Fixed (AMF-A) Radio Integration							
<b>Manufacturer Information</b>							
Manufacturer Name: TBD				Manufacturer Location: TBD			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Modification Work Order (MWO) - Contractor					<b>Installation Quantity:</b> 0		

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8659AA0723 / Comms, Nav Surveillance	<b>Modification Number / Title:</b> AA0723 / Comms, Nav Surveillance
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 9 of 9:** Blue Force Tracking-Aviation (BFT-A)

**Manufacturer Information**

Manufacturer Name: Various	Manufacturer Location: Various
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Administrative Leadtime (in Months): 1	Production Leadtime (in Months): 12
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Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates							
Delivery Dates							

**Installation Information**

**Method of Implementation:** Modification Work Order (MWO) - Contractor

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	2,459 / 85.713	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,459 / 85.713
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	2,459 / 85.713	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,459 / 85.713

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	2,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,459
Out	2,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,459

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8660A00713 / Degraded Visual Environment
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	99.532	3.839	33.000	-	-	-	-	-	-	-	-	136.371
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	99.532	3.839	33.000	-	-	-	-	-	-	-	-	136.371
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>99.532</b>	<b>3.839</b>	<b>33.000</b>	-	-	-	-	-	-	-	-	<b>136.371</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Army's current Degraded Visual Environment (DVE) solution is the Degraded Visual Environment Pilotage System (DVEPS). DVEPS provides the aircrew with a visual representation of the physical environment forward of the aircraft (A/C) through a multi-sensor, fused image of terrain and obstacles for hazard avoidance in austere conditions during all phases of flight.

DVE Directed Requirement (DR) #1 (signed 2017): A joint effort between PEO AVN and SOCOM that fielded DVEPS to 15 HH-60M A/C. DVE DR #1 provided aviators with a visual representation of the physical environment forward of the A/C during take-off and landing in brown out conditions. A/C were fielded in FY 2021 and continue to collect flight data to inform reliability, availability and maintainability analysis to evaluate and optimize asset performance.

DVE Inc 1 Abbreviated Capability Development Document (A-CDD) (signed 2022): Will enable rapid prototype delivery of enhanced DVE, Modular Open Systems Approach (MOSA) and Future Airborne Capability Environment (FACE) compliant systems for the enduring fleet while informing system development requirements for the future fleet (Future Long-Range Assault Aircraft).

Transformation in Contract (TiC) 2.0 EXORD FRAGO 3 (signed 2025): Requires the integration of DVEPS into 12 UH-60M A/C from the 101st Airborne Division. This effort is resourced with the remaining funding after the cancellation of the Helmet Display and Tracking System/Long-Wave Infrared Directed Requirement.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.839	30.000	-	-	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.000	-	-	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>3.839</b>	<b>33.000</b>	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		<b>P-1 Line Item Number / Title:</b> 8660A00713 / Degraded Visual Environment
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
<b>Justification:</b> No FY 2027 Request for Degraded Visual Environment.		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	233.048	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	233.048	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>233.048</b>	<b>69.161</b>	<b>49.475</b>	<b>55.055</b>	<b>-</b>	<b>55.055</b>	<b>54.886</b>	<b>53.922</b>	<b>53.597</b>	<b>54.134</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	143.238	220.258	377.672	154.649	-	154.649	354.103	247.349	190.737	241.670	Continuing	Continuing

**Description:**

Assured-Position, Navigation, and Timing (A-PNT) provides Army Aviation with unhindered access to trusted Position, Navigation, and Timing (PNT) information within contested environments. To meet near term A-PNT modernization requirements, Army Aviation is currently pursuing critical near-term capabilities for the enduring fleet. A-PNT will enable aircrews to access and trust PNT information required to conduct PNT dependent tasks and ultimately provide alternate, contingency, or emergency PNT solutions to allow the aircrew to complete the mission or recover safely. To provide the most robust solution, platform level A-PNT includes layers of assurance such as modernized Global Positioning System (GPS) receivers, improved resiliency functions in GPS receivers, navigation equipment, and anti-jam antenna systems. Alternate PNT (ALT-PNT) capabilities (non-GPS) and/or complimentary PNT solutions will be evaluated and implemented into the Embedded GPS Inertial Navigation System (EGI)/Enhanced Aviation Global air-traffic management (GATM) Localizer Performance with Vertical Guidance (LPV) EGI (EAGLE)/EAGLE-M as standalone or blended navigation functions. The implementation will be configurable to accept position, velocity, and time measurements from other PNT solutions.

EAGLE-M integration and procurement introduces the capability to receive and process the new military code (M-Code) GPS signal security, significantly enhancing A-PNT capability. It supports the requirement to maintain A-PNT throughout operations and requires assessment and follow-on upgrade to the EGI navigation system. EAGLE-M will support future capabilities such as ALT-PNT and additional system upgrades enabling Multi-Domain Operations (MDO) in contested GPS environments. EAGLE-M enables LPV allowing precision navigation and approach capabilities in the national airspace.

The Multi-platform Anti-jam GPS Navigation Antenna (MAGNA) integration and procurement introduces a GPS anti-jam adaptive antenna system capability that receives legacy and modernized GPS satellite signals. The MAGNA reduces the effect of GPS jamming by rejecting the interfering signals before they disrupt the GPS receiver enabling the Warfighter continued access to GPS-provided PNT in a GPS degraded environment.

This exhibit is for a budget line that procures multiple items and does not have a single Army Acquisition Objective.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	41.497	27.211	30.281	-	30.281	30.334	29.799	29.619	29.916
ANG	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
	Total Obligation Authority	27.664	19.790	22.022	-	22.022	21.824	21.443	21.314	21.527
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	2.474	2.752	-	2.752	2.728	2.680	2.664	2.691
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>69.161</b>	<b>49.475</b>	<b>55.055</b>	-	<b>55.055</b>	<b>54.886</b>	<b>53.922</b>	<b>53.597</b>	<b>54.134</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A01006 / Aviation ASSURED PNT (New or Improved Operational Capability)				- / 233.048	- / 69.161	- / 49.475	- / 55.055	- / -	- / 55.055
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 233.048</b>	<b>- / 69.161</b>	<b>- / 49.475</b>	<b>- / 55.055</b>	<b>- / -</b>	<b>- / 55.055</b>

  

Exhibits Schedule					FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A01006 / Aviation ASSURED PNT (New or Improved Operational Capability)				- / 54.886	- / 53.922	- / 53.597	- / 54.134	Continuing	Continuing
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 54.886</b>	<b>- / 53.922</b>	<b>- / 53.597</b>	<b>- / 54.134</b>	<b>Continuing</b>	<b>Continuing</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding supports procurement of MAGNA-GPS Anti Jam antennas, Embedded GPS Inertial Navigation System (EGI) EAGLE-M B Kits, aircraft integration and system evaluation into air vehicles.

The EAGLE-M product line is procured in three core baseline configurations. These EAGLE-M configurations vary in cost based on system capabilities and enhanced air vehicle functionality. Subject to funding availability, this line also supports the procurement of EAGLE-M retrofit kits. The retrofit kit acquisition approach enables recurring realized cost savings, which aids in the procurement of increased EAGLE-M quantities. The MAGNA funds A-kit/B-Kit procurement and integration for this product which varies in cost by platform type, due to individual platform requirements. Costs for MAGNA B Kits are based on the quantities being procured.

In accordance with Section 913 of the FY 2011 National Defense Authorization Act (P.L. 111-383), DoW limits the use of funds for purchasing GPS user equipment beyond FY 2017 unless the equipment is capable of receiving M-Code.

FY 2026 to FY 2027 funding increase reflects the increase in procurement of MAGNA A-kits and B-kits and the associated installation cost of those units in support of platform requirements.

**UNCLASSIFIED**

<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT	<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>MDAP/MAIS Code:</b>						
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	233.048	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	233.048	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>233.048</b>	<b>69.161</b>	<b>49.475</b>	<b>55.055</b>	-	<b>55.055</b>	<b>54.886</b>	<b>53.922</b>	<b>53.597</b>	<b>54.134</b>	<b>Continuing</b>	<b>Continuing</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	143.238	220.258	377.672	154.649	-	154.649	354.103	247.349	190.737	241.670	Continuing	Continuing

**Description:**

Assured-Position, Navigation, and Timing (A-PNT) provides Army aviation with unhindered access to trusted Position, Navigation, and Timing (PNT) information within contested environments. To meet near term A-PNT modernization requirements, Army Aviation is currently pursuing critical near-term capabilities for the enduring fleet. A-PNT will enable aircrews to access and trust PNT information required to conduct PNT dependent tasks and ultimately provide alternate, contingency, or emergency PNT solutions to allow the aircrew to complete the mission or recover safely. To provide the most robust solution, platform level A-PNT includes layers of assurance such as modernized Global Navigation Satellite System (GNSS) Global Positioning System (GPS) receivers, improved resiliency functions in GPS receivers, navigation equipment, and anti-jam antenna systems. Alternate capabilities (non-GPS) and/or complimentary PNT solutions will be investigated, evaluated, and implemented as standalone or blended navigation functions. The implementation will be configurable to accept position, velocity, and time measurements from other PNT solutions.

Embedded GPS Inertial Navigation System (EGI)/Enhanced Aviation Global air-traffic management (GATM) Localizer Performance with Vertical Guidance (LPV) EGI (EAGLE)/EAGLE-M integration and procurement introduce the capability to receive and process the new military code (M-Code) GPS signal security, significantly enhancing A-PNT capability. It supports the requirement to maintain A-PNT throughout operations and requires assessment and follow-on upgrade to the EGI navigation system. EAGLE-M will support future capabilities such as Alternate PNT (ALT-PNT) and additional system upgrades enabling Multi-Domain Operations (MDO) in contested GPS environments. EAGLE-M enables LPV allowing precision navigation and approach capabilities in both civil and military airspace.

The Multi-platform Anti-jam GPS Navigation Antenna (MAGNA) integration and procurement introduces a GPS anti-jam adaptive antenna system capability that receives legacy and modernized Navigation System with Timing and Ranging (NAVSTAR) GPS satellite signals. The MAGNA reduces the effect of GPS jamming by rejecting the interfering signals before they disrupt the GPS receiver enabling the Warfighter continued access to GPS-provided PNT in a GPS degraded environment.

The Doppler Global Positioning System Navigation Set (DGNS) Upgrade program supports system engineering to reduce space, weight, and power as well as supports current and future Civil Airspace requirements.

This exhibit is for a budget line that procures multiple items and does not have a single Army Acquisition Objective.

<b>Secondary Distribution</b>		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	41.497	27.211	30.281	-	30.281	30.334	29.799	29.619	29.916
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.664	19.790	22.022	-	22.022	21.824	21.443	21.314	21.527

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT	<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

	<b>Secondary Distribution</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	2.474	2.752	-	2.752	2.728	2.680	2.664	2.691
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	69.161	49.475	55.055	-	55.055	54.886	53.922	53.597	54.134

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date: April 2026</b>				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT					<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>							
<b>Models of Systems Affected:</b> UH/HH-60A/L/V, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, FW, UAS					<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>					
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total		
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		
<b>Procurement</b>														
<b>Modification Item 1 of 3: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit</b>														
B Kits														
Recurring														
Fielding	- / 3.696	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.696		
Shared Services	- / 1.867	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.867		
<b>Subtotal: Recurring</b>	<b>- / 5.563</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 5.563</b>		
Non-Recurring														
System Test & Evaluation	- / 1.094	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.094		
<b>Subtotal: Non-Recurring</b>	<b>- / 1.094</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 1.094</b>		
<b>Subtotal: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit</b>	<b>- / 6.657</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / 6.657</b>		
<b>Modification Item 2 of 3: MAGNA - GPS Anti Jam Antenna</b>														
A Kits														
Recurring														
MAGNA - A-Kits	938 / 8.520	1,000 / 4.700	- / -	146 / 2.821	- / -	146 / 2.821	224 / 4.424	146 / 2.941	306 / 7.156	184 / 4.269	Continuing	Continuing		
<b>Subtotal: Recurring</b>	<b>938 / 8.520</b>	<b>1,000 / 4.700</b>	<b>- / -</b>	<b>146 / 2.821</b>	<b>- / -</b>	<b>146 / 2.821</b>	<b>224 / 4.424</b>	<b>146 / 2.941</b>	<b>306 / 7.156</b>	<b>184 / 4.269</b>	<b>Continuing</b>	<b>Continuing</b>		
B Kits														
Recurring														
MAGNA - GPS Anti Jam Antenna	862 / 26.969	- / -	100 / 2.530	90 / 4.057	- / -	90 / 4.057	90 / 4.143	90 / 4.230	90 / 4.318	90 / 4.409	Continuing	Continuing		
Systems Test & Eval	- / 4.531	- / -	- / 1.100	- / 1.040	- / -	- / 1.040	- / 2.083	- / 1.085	- / 1.315	- / 1.131	Continuing	Continuing		
Shared Services	- / 15.676	- / 2.063	- / 5.251	- / 5.660	- / -	- / 5.660	- / 5.778	- / 5.900	- / 6.024	- / 6.336	Continuing	Continuing		
MAGNA - Spares	82 / 2.385	- / -	- / -	10 / 0.427	- / -	10 / 0.427	10 / 0.436	10 / 0.445	10 / 0.454	10 / 0.464	Continuing	Continuing		
<b>Subtotal: Recurring</b>	<b>944 / 49.561</b>	<b>- / 2.063</b>	<b>100 / 8.881</b>	<b>100 / 11.184</b>	<b>- / -</b>	<b>100 / 11.184</b>	<b>100 / 12.440</b>	<b>100 / 11.660</b>	<b>100 / 12.111</b>	<b>100 / 12.340</b>	<b>Continuing</b>	<b>Continuing</b>		
Non-Recurring														
Aircraft Integration	- / 24.452	- / 1.100	- / 1.007	- / 0.171	- / -	- / 0.171	- / 0.174	- / 2.486	- / 0.504	- / -	Continuing	Continuing		
<b>Subtotal: Non-Recurring</b>	<b>- / 24.452</b>	<b>- / 1.100</b>	<b>- / 1.007</b>	<b>- / 0.171</b>	<b>- / -</b>	<b>- / 0.171</b>	<b>- / 0.174</b>	<b>- / 2.486</b>	<b>- / 0.504</b>	<b>- / -</b>	<b>Continuing</b>	<b>Continuing</b>		
<b>Subtotal: MAGNA - GPS Anti Jam Antenna</b>	<b>1,882 / 82.533</b>	<b>1,000 / 7.863</b>	<b>100 / 9.888</b>	<b>246 / 14.176</b>	<b>- / -</b>	<b>246 / 14.176</b>	<b>324 / 17.038</b>	<b>246 / 17.087</b>	<b>406 / 19.771</b>	<b>284 / 16.609</b>	<b>Continuing</b>	<b>Continuing</b>		

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>										<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10					<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT					<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :							<b>MDAP/MAIS Code:</b>						
<b>Models of Systems Affected:</b> UH/HH-60A/L/V, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, FW, UAS					<b>Modification Type:</b> New or Improved Operational Capability				<b>Related RDT&amp;E PEs:</b>				
Financial Plan	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Modification Item 3 of 3:</b> Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit													
B Kits													
Recurring													
EGI EAGLE-M	806 / 36.202	213 / 29.516	30 / 5.000	43 / 5.671	- / -	43 / 5.671	55 / 8.518	- / -	- / -	- / -	- / -	1,147 / 84.907	
EAGLE M Retrofit	213 / 19.776	156 / 9.161	- / -	- / -	- / -	- / -	- / -	118 / 7.939	181 / 11.460	71 / 7.286	Continuing	Continuing	
Shared Services	- / 19.377	- / 5.282	- / 6.353	- / 5.649	- / -	- / 5.649	- / 5.769	- / 5.888	- / 6.012	- / 6.138	Continuing	Continuing	
EAGLE-M Spares New	99 / 4.161	- / -	- / -	40 / 5.275	- / -	40 / 5.275	34 / 5.266	- / -	- / -	- / -	- / -	173 / 14.702	
EAGLE-M Spares Retrofit	24 / 2.095	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
System Test and Eval	- / 11.756	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing	
<b>Subtotal: Recurring</b>	<b>1,142 / 93.367</b>	<b>369 / 43.959</b>	<b>30 / 11.353</b>	<b>83 / 16.595</b>	<b>- / -</b>	<b>83 / 16.595</b>	<b>89 / 19.553</b>	<b>118 / 13.827</b>	<b>181 / 17.472</b>	<b>71 / 13.424</b>	<b>Continuing</b>	<b>Continuing</b>	
Non-Recurring													
Aircraft Integration	- / 45.788	- / 6.760	- / 4.391	- / 2.771	- / -	- / 2.771	- / 6.514	- / 4.919	- / 4.742	- / 3.636	Continuing	Continuing	
System Test and Eval	- / -	- / 8.879	- / 5.292	- / 1.459	- / -	- / 1.459	- / 1.346	- / 1.395	- / 1.403	- / 1.455	Continuing	Continuing	
<b>Subtotal: Non-Recurring</b>	<b>- / 45.788</b>	<b>- / 15.639</b>	<b>- / 9.683</b>	<b>- / 4.230</b>	<b>- / -</b>	<b>- / 4.230</b>	<b>- / 7.860</b>	<b>- / 6.314</b>	<b>- / 6.145</b>	<b>- / 5.091</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Subtotal: Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit</b>	<b>1,142 / 139.155</b>	<b>369 / 59.598</b>	<b>30 / 21.036</b>	<b>83 / 20.825</b>	<b>- / -</b>	<b>83 / 20.825</b>	<b>89 / 27.413</b>	<b>118 / 20.141</b>	<b>181 / 23.617</b>	<b>71 / 18.515</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Subtotal: Procurement, All Modification Items</b>	<b>3,024 / 228.345</b>	<b>1,369 / 67.461</b>	<b>130 / 30.924</b>	<b>329 / 35.001</b>	<b>- / -</b>	<b>329 / 35.001</b>	<b>413 / 44.451</b>	<b>364 / 37.228</b>	<b>587 / 43.388</b>	<b>355 / 35.124</b>	<b>Continuing</b>	<b>Continuing</b>	
<b>Installation</b>													
<b>Modification Item 2 of 3:</b> MAGNA - GPS Anti Jam Antenna	180 / 4.378	48 / 1.400	160 / 18.316	334 / 19.412	- / -	334 / 19.412	146 / 9.793	224 / 16.595	146 / 10.209	306 / 18.672	- / -	1,544 / 98.775	
<b>Modification Item 3 of 3:</b> Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit	- / 0.325	- / 0.300	132 / 0.235	353 / 0.642	- / -	353 / 0.642	346 / 0.642	55 / 0.099	- / -	- / 0.338	- / -	886 / 2.581	
<b>Subtotal: Installation</b>	<b>180 / 4.703</b>	<b>48 / 1.700</b>	<b>292 / 18.551</b>	<b>687 / 20.054</b>	<b>- / -</b>	<b>687 / 20.054</b>	<b>492 / 10.435</b>	<b>279 / 16.694</b>	<b>146 / 10.209</b>	<b>306 / 19.010</b>	<b>- / -</b>	<b>2,430 / 101.356</b>	
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	<b>233.048</b>	<b>69.161</b>	<b>49.475</b>	<b>55.055</b>	<b>-</b>	<b>55.055</b>	<b>54.886</b>	<b>53.922</b>	<b>53.597</b>	<b>54.134</b>	<b>Continuing</b>	<b>Continuing</b>	

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<b>Exhibit P-3a, Individual Modification:</b> PB 2027 Army					<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10			<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT			<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Modification Item 1 of 3:</b> DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit							
<b>Manufacturer Information</b>							
Manufacturer Name: BAE International Incorporated				Manufacturer Location: Wayne, NJ			
Administrative Leadtime (in Months):				Production Leadtime (in Months):			
<b>Dates</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>
Contract Dates							
Delivery Dates							
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Modification Work Order (MWO)					<b>Installation Quantity:</b> 0		

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**Exhibit P-3a, Individual Modification: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT	<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 2 of 3:** MAGNA - GPS Anti Jam Antenna

**Manufacturer Information**

Manufacturer Name: Mayflower Communications, Inc	Manufacturer Location: Bedford, MA
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Nov 2025	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030	Nov 2031

**Installation Information**

**Method of Implementation:** Modification Work Order (MWO)

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	180 / 4.378	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	180 / 4.378
FY 2025	- / -	48 / 1.400	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	48 / 1.400
FY 2026	- / -	- / -	160 / 18.316	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	160 / 18.316
FY 2027	- / -	- / -	- / -	334 / 19.412	- / -	334 / 19.412	- / -	- / -	- / -	- / -	- / -	334 / 19.412
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	146 / 9.793	- / -	- / -	- / -	- / -	146 / 9.793
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	224 / 16.595	- / -	- / -	- / -	224 / 16.595
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	146 / 10.209	- / -	- / -	146 / 10.209
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	306 / 18.672	- / -	306 / 18.672
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	180 / 4.378	48 / 1.400	160 / 18.316	334 / 19.412	- / -	334 / 19.412	146 / 9.793	224 / 16.595	146 / 10.209	306 / 18.672	- / -	1,544 / 98.775

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	459	47	47	48	48	46	46	47	47	59	59	59	59	62	62	62	62	55	55	55	55	51	51	51	51	77	77	76	76	2,449	4,498
Out	455	125	47	47	48	48	46	46	47	47	59	59	59	59	62	62	62	62	55	55	55	55	51	51	51	77	77	76	76	2,379	4,498

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<b>Exhibit P-3a, Individual Modification: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 02 / 10	<b>P-1 Line Item Number / Title:</b> 8662A01006 / Aviation ASSURED PNT	<b>Modification Number / Title:</b> A01006 / Aviation ASSURED PNT

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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**Modification Item 3 of 3:** Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit

**Manufacturer Information**

Manufacturer Name: Honeywell, Incorporated	Manufacturer Location: Clearwater, FL
Administrative Leadtime (in Months): 2	Production Leadtime (in Months): 12

Dates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Contract Dates	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028	Dec 2029	Dec 2030
Delivery Dates	Nov 2025	Nov 2026	Nov 2027	Nov 2028	Nov 2029	Nov 2030	Nov 2031

**Installation Information**

**Method of Implementation:** Modification Work Order (MWO)

Installation Cost	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Prior Years	0 / 0.325	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.325
FY 2025	- / -	0 / 0.300	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.300
FY 2026	- / -	- / -	132 / 0.235	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	132 / 0.235
FY 2027	- / -	- / -	- / -	353 / 0.642	- / -	353 / 0.642	- / -	- / -	- / -	- / -	- / -	353 / 0.642
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	346 / 0.642	- / -	- / -	- / -	- / -	346 / 0.642
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	55 / 0.099	- / -	- / -	- / -	55 / 0.099
FY 2030	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2031	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 0.338	- / -	0 / 0.338
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
<b>Total</b>	0 / 0.325	0 / 0.300	132 / 0.235	353 / 0.642	- / -	353 / 0.642	346 / 0.642	55 / 0.099	- / -	0 / 0.338	- / -	886 / 2.581

**Installation Schedule**

	PYS	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FY 2030				FY 2031				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	50	79	79	79	79	33	33	33	33	88	88	88	89	86	87	86	87	74	74	74	74	64	65	65	65	31	31	31	31	3,730	5,606
Out	38	54	79	79	79	79	33	33	33	33	88	88	88	89	86	87	86	87	74	74	74	74	64	65	65	31	31	31	31	3,753	5,606

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8859AA0711 / GATM Rollup
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	817.851	4.842	4.651	-	-	-	-	-	-	-	-	827.344
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	817.851	4.842	4.651	-	-	-	-	-	-	-	-	827.344
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>817.851</b>	<b>4.842</b>	<b>4.651</b>	-	-	-	-	-	-	-	-	<b>827.344</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Global Air Traffic Management (GATM) provides the equipment, training, and procedures mandated by Civilian Air Traffic Control (ATC) authorities in order to operate within 21st century airspace. GATM requirements are driven by civil aviation authorities and are not under DoW control. Meeting the worldwide GATM requirement will entail the upgrade and procurement of the Common Transponder (CXP) for rotary wing and Unmanned Aircraft System fleets.

GATM provides Army aircraft with improved capabilities to allow them to continue to operate in civil controlled airspace. Identification Friend or Foe (IFF) Mode 5 provides enhanced security and greatly improved performance and also improves compatibility with civil ATC by providing less interference. GATM is also necessary since Europe currently mandates Mode S, a Secondary Surveillance Radar process, and plans expansion of the ability for Air Traffic Controllers to communicate with more aircraft in controlled airspace in high volume traffic areas. Army aircraft will not be allowed to transit through or operate in European airspace affected by these mandates unless the necessary GATM upgrades are made. Benefits of GATM include allowing for operations in worldwide civil controlled airspace and improving safety and operational efficiency while meeting emerging security requirements.

FY 2024 was the final year of APX-123A procurement. FY 2025/FY 2026 funding will integrate a backwards compatible next generation transponder. The Micro Common Transponder (MCX) will replace the legacy APX-123A, providing advanced technology while remaining backward compatible with current aircraft platforms. Future software updates of the MCX will incorporate new collision avoidance capabilities, deconflicting airspace for both manned and unmanned aircraft.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.663	2.558	-	-	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.937	1.860	-	-	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.242	0.233	-	-	-	-	-	-
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 8859AA0711 / GATM Rollup
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	4.842	4.651	-	-	-	-	-	-	-

**Justification:**  
 There is no FY 2027 funding request for GATM Rollup.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft	<b>P-1 Line Item Number / Title:</b> 9556A01002 / UAS MODS
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ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	95.401	2.265	-	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	95.401	2.265	-	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>95.401</b>	<b>2.265</b>	-	-	-	-	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The One System Remote Video Terminal (OSRVT) Increment II consists of a base system with Remote Operations Video Enhanced Receiver (ROVER) 6 and 6S transceiver, tablet computer, Antennas, Type I encryption, Ku-Directional Antennas (KuDA) with an On-The-Move (OTM) capable variant, and an extended range Mobile Directional Antennas System (MDAS). OSRVT is a kit integrated with the ROVER 6 and upgraded ROVER 6S (R6S) transceiver that provides full motion video and telemetry data from multiple unmanned platforms: Gray Eagle, Shadow, Raven, Puma, Predator, Reaper, other UAS and crewed platforms [Apache, Fixed Wing, Litening/Sniper Pods]. Software supports decoding Telemetry Data from multiple Manned/Unmanned Aircraft Systems, provides Electro-Optical (EO)/Infrared (IR) payload control, and supports off-target calculations. In 1QFY24, the OSRVT began fielding the R6S variant to meet new spectrum frequency requirements and the system also includes a Soldier Portable OSRVT (SPOT) variant for dismounted users consisting of a wearable tablet computer and a Tactical Net ROVER 2 Encrypted (TNR 2E) transceiver. OSRVT supports current operations and future UAS (Launched Effects, Scalable Control Interface, and Future Tactical Uncrewed Aircraft System) requirements. The OSRVT MODS APE A000121000, began in FY 2017. Prior to FY 2017, OSRVT Procurement funds were provided via the SHADOW MODS APE A00018000.

The UAS Marketplace expands the Defense Industrial Base, expedites capability delivery, and provides warfighters with vetted, flexible solutions to meet mission requirements. The UAS Marketplaces operationalizes a streamlined acquisition framework for both Programs of Record (PoR) and emerging capabilities. The UAS Marketplace empowers the warfighter at the tactical edge, providing the flexibility to procure vetted, mission-specific, UAS solutions. The PM UAS will leverage this centralized marketplace to execute all UAS procurements and deliveries, ensuring soldiers are equipped through a modern, efficient, and scalable marketplace.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	2.265	-	-	-	-	-	-	-	-
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	2.265	-	-	-	-	-	-	-	-

**Justification:**

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		<b>P-1 Line Item Number / Title:</b> 9556A01002 / UAS MODS
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
<b>Line Item MDAP/MAIS Code:</b> N/A		
No FY 2027 Funding request for UAS Mods		

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics  
**P-1 Line Item Number / Title:** 3632AZ3504 / Aircraft Survivability Equipment

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,203.109	139.331	145.297	125.050	-	125.050	102.280	124.574	121.959	122.182	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	11.565	-	-	-	-	-	-	-	-	-	-	11.565
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,191.544	139.331	145.297	125.050	-	125.050	102.280	124.574	121.959	122.182	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	11.565	-	-	-	-	-	-	-	-	-	-	11.565
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,203.109</b>	<b>139.331</b>	<b>145.297</b>	<b>125.050</b>	<b>-</b>	<b>125.050</b>	<b>102.280</b>	<b>124.574</b>	<b>121.959</b>	<b>122.182</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The FY 2026 spend plan amount for Aircraft Survivability Equipment includes \$145,297K of discretionary and \$16,130K of mandatory (reconciliation) for a total of \$161,427K.

The Aircraft Survivability Equipment (ASE) budget line includes ASE Laser Countermeasures (AZ3508) and ASE Radio Frequency Countermeasures (AZ3511).

AZ3508 ASE Laser Countermeasures

Army Procurement Objective (APO) = 1,988 (APO based on B-Kits)

APO Ref: Approval of the Army Acquisition Objective /Army Procurement Objective Change Request Decision 25 Apr 2022

AN/AVR-2B Laser Detecting Set (LDS) installed on Army rotary-wing aircraft passively detects laser-aided weapons targeting the aircraft and alerts aircrews, allowing them to engage the threat or maneuver to break the targeting. The system detects aircraft illumination by laser rangefinders, laser target designators, and laser beam rider surface-to-air missiles. The system provides the aircrew with visual and aural warnings prioritized by threat lethality using 360 degree azimuth and 90 degree elevation field of view coverage. AN/AVR-2B is part of the suite of ASE mission equipment for Future Long-Range Assault Aircraft (FLRAA).

AZ3511 Radio Frequency Countermeasures

APO D(V)2 = 120 (APO based on B-Kits)

APO E(V)2 = 1,200 (APO based on B-Kits)

APO Ref: According to E(V)2 Acquisition Program Baseline (APB) dated 5 Jan 2020

AN/APR-39E(V)2, Modernized Radar Warning Receiver (MRWR), is an Army Engineering Change Proposal (ECP) to AN/APR-39D(V)2, and is approved in the Acquisition Decision Memorandum (ADM) signed June 24, 2019. This ECP enhances hardware and software upgrades to keep AN/APR-39 technically relevant against new and emerging agile threats faced by legacy platforms in a near peer contest. AN/

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

APR-39E(V)2 is part of the suite of Aircraft Survivability Equipment (ASE) mission equipment for the Enduring Fleet and Multi-Mission Vertical Takeoff (MV)-75 Future Long-Range Assault Aircraft (FLRAA). Procurement dollars support A-Kit procurement, A-Kit installs, B-Kits, spares, systems engineering support, mission data sets (MDS), training, fielding, and systems engineering program management (SEPM).

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	139.331	145.297	125.050	-	125.050	102.280	124.574	121.959	122.182
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	<b>139.331</b>	<b>145.297</b>	<b>125.050</b>	<b>-</b>	<b>125.050</b>	<b>102.280</b>	<b>124.574</b>	<b>121.959</b>	<b>122.182</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics  
**P-1 Line Item Number / Title:** 3632AZ3504 / Aircraft Survivability Equipment

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3508 / ASE Laser CM	P-5a			- / 488.487	- / 21.399	- / 35.996	- / 9.261	- / -	- / 9.261
P-5	AZ3511 / Radio Frequency CM	P-5a, P-21			- / 714.622	- / 117.932	- / 109.301	- / 115.789	- / -	- / 115.789
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,203.109</b>	<b>- / 139.331</b>	<b>- / 145.297</b>	<b>- / 125.050</b>	<b>- / -</b>	<b>- / 125.050</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 Fiscal Year 2027 Procurement funding will support the Laser Detecting Set (LDS) and Modernized Radar Warning Receiver (MRWR) programs.

For the LDS (AZ3508), this funding provides for training, technical and sustainment support, government management, and A-kit installation on CH-47F aircraft to meet required operational capabilities. It also enables the integration of the AN/AVR-2B LDS with other Aircraft Survivability Equipment (ASE) systems to incorporate innovative solutions.

For the MRWR (AZ3511), the funding will cover A-Kit procurement and installations, B-Kits, spares, systems engineering support, Mission Data Set (MDS) development, training, fielding, and Systems Engineering Program Management (SEPM).

FY 2026 to FY 2027 funding decrease for ASE Laser Countermeasures (AZ3508) is due to less A-Kit installations.

FY 2026 to FY 2027 funding increase for Radio Frequency Countermeasures (AZ3511) is due to increased B-Kit procurements to support AH-64 units and Future Long-Range Assault Aircraft (FLRAA).

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>						<b>Date:</b> April 2026		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10			<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment			<b>Item Number / Title [DODIC]:</b> AZ3508 / ASE Laser CM		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>				
<b>Resource Summary</b>			<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity (Units in Each)			-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)			488.487	21.399	35.996	9.261	-	9.261
Less PY Advance Procurement (\$ in Millions)			11.565	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)			476.922	21.399	35.996	9.261	-	9.261
Plus CY Advance Procurement (\$ in Millions)			11.565	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>			<b>488.487</b>	<b>21.399</b>	<b>35.996</b>	<b>9.261</b>	-	<b>9.261</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>								
Initial Spares (\$ in Millions)			-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)			-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Non Recurring Engineering (A-Kit)	-	-	13.688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit Procurement <sup>(†)</sup>	46.436	1,226	56.931	90.558	86	7.788	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit Installation UH-60L	74.568	760	56.672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit filters	-	-	18.529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-Kit Procurement	146.928	1,332	195.708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systems Engineering	-	-	21.276	-	-	1.020	-	-	0.971	-	-	0.281	-	-	-	-	-	0.281
Program Management	-	-	19.148	-	-	0.595	-	-	0.950	-	-	0.610	-	-	-	-	-	0.610
Prime Contractor Prgm Mgt / Engr Spt	-	-	8.354	-	-	0.523	-	-	1.983	-	-	1.035	-	-	-	-	-	1.035
Software	-	-	9.936	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	0.638	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Systems Test and Evaluation	-	-	29.387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training / Logistics	-	-	28.236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depot / Field Support	-	-	6.938	-	-	-	-	-	3.023	-	-	0.640	-	-	-	-	-	0.640
Fielding	-	-	2.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Procurement	-	-	0.218	-	-	-	-	-	0.030	-	-	-	-	-	-	-	-	-
A-Kit Installation CH-47F	93.935	168	15.781	93.133	83	7.730	133.775	80	10.702	134.865	37	4.990	-	-	-	134.865	37	4.990

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10		<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Tech Support	-	-	3.472	-	-	2.977	-	-	1.467	-	-	0.965	-	-	-	-	-	0.965
Data- Threat Analysis	-	-	0.675	-	-	0.766	-	-	0.740	-	-	0.740	-	-	-	-	-	0.740
Congressional Add	-	-	-	-	-	-	-	-	16.130	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<b>488.487</b>	-	-	<b>21.399</b>	-	-	<b>35.996</b>	-	-	<b>9.261</b>	-	-	-	-	-	<b>9.261</b>
<i>Subtotal: Flyaway Cost</i>	-	-	<b>488.487</b>	-	-	<b>21.399</b>	-	-	<b>35.996</b>	-	-	<b>9.261</b>	-	-	-	-	-	<b>9.261</b>
<b>Gross/Weapon System Cost</b>	-	-	<b>488.487</b>	-	-	<b>21.399</b>	-	-	<b>35.996</b>	-	-	<b>9.261</b>	-	-	-	-	-	<b>9.261</b>

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	21.399	35.996	9.261	-	9.261
<b>Total:</b>	Quantity	-	-	-	-	-
<b>Secondary Distribution</b>	Total Obligation Authority	<b>21.399</b>	<b>35.996</b>	<b>9.261</b>	-	<b>9.261</b>

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment	<b>Item Number / Title [DODIC]:</b> AZ3508 / ASE Laser CM
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
A-Kit Procurement		2023	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	May 2023	Aug 2024	30	97.667	N		
A-Kit Procurement		2024	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	Sep 2024	Sep 2025	83	82.289	N		
A-Kit Procurement		2025	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	Sep 2025	Sep 2026	86	90.558	N		

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>											<b>Date:</b> April 2026						
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment					<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :											<b>MDAP/MAIS Code:</b>						
Resource Summary				Prior Years		FY 2025		FY 2026		FY 2027 Base		FY 2027 OOC		FY 2027 Total			
Procurement Quantity (Units in Each)				-		-		-		-		-		-			
Gross/Weapon System Cost (\$ in Millions)				714.622		117.932		109.301		115.789		-		115.789			
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
Net Procurement (P-1) (\$ in Millions)				714.622		117.932		109.301		115.789		-		115.789			
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-			
<b>Total Obligation Authority (\$ in Millions)</b>				<b>714.622</b>		<b>117.932</b>		<b>109.301</b>		<b>115.789</b>		-		<b>115.789</b>			
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																	
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-	
Gross/Weapon System Unit Cost (\$ in Thousands)				7,852.989		2,742.605		3,643.367		3,859.633		-		3,859.633			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<b>Flyaway Cost</b>																		
Non Recurring Cost																		
A-Kit NRE	-	-	128.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATR-Reprogramming	-	-	42.341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	171.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	171.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Hardware Cost</b>																		
Recurring Cost																		
A-Kit Procurement	120.098	82	9.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit Installs	186.464	69	12.866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-Kit Procurement	438.966	89	39.068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Replacement Flight Line Test Sets	-	-	9.169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retrofit	-	-	3.221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-Kit Spares	-	-	4.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D(V)2 Integration Assets	889.450	20	17.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-Kit Procurement EV2	-	-	-	200.000	48	9.600	206.000	48	9.888	210.111	27	5.673	-	-	-	210.111	27	5.673
B-Kit Procurement EV2 <sup>(1)</sup>	1,780.736	91	162.047	2,281.296	27	61.595	2,349.750	24	56.394	2,227.200	30	66.816	-	-	-	2,227.200	30	66.816
B-Kit Spares EV2	-	-	12.029	-	-	18.250	-	-	8.476	-	-	4.823	-	-	-	-	-	4.823

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment						<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
A-Kit Installs E(V)2	-	-	-	-	-	-	104.417	48	5.012	106.500	48	5.112	-	-	-	106.500	48	5.112
<i>Subtotal: Recurring Cost</i>	-	-	270.137	-	-	89.445	-	-	79.770	-	-	82.424	-	-	-	-	-	82.424
<b>Non Recurring Cost</b>																		
System Test and Evaluation	-	-	33.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	24.548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technology Insertion/ Hardware parts	-	-	0.601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Withhold	-	-	1.652	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	59.976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	<b>330.113</b>	-	-	<b>89.445</b>	-	-	<b>79.770</b>	-	-	<b>82.424</b>	-	-	-	-	-	<b>82.424</b>
<b>Software Cost</b>																		
<b>Non Recurring Cost</b>																		
Mission Data Set (MDS)	-	-	35.422	-	-	4.014	-	-	2.781	-	-	4.213	-	-	-	-	-	4.213
Other Software Sustainment	-	-	26.958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Integration Lab (SIL) and RF Threat Generation	-	-	24.278	-	-	0.710	-	-	1.668	-	-	2.063	-	-	-	-	-	2.063
<i>Subtotal: Non Recurring Cost</i>	-	-	86.658	-	-	4.724	-	-	4.449	-	-	6.276	-	-	-	-	-	6.276
<i>Subtotal: Software Cost</i>	-	-	<b>86.658</b>	-	-	<b>4.724</b>	-	-	<b>4.449</b>	-	-	<b>6.276</b>	-	-	-	-	-	<b>6.276</b>
<b>Logistics Cost</b>																		
<b>Recurring Cost</b>																		
Training	-	-	2.729	-	-	-	-	-	1.275	-	-	1.528	-	-	-	-	-	1.528
Fielding	-	-	4.585	-	-	-	-	-	0.901	-	-	1.267	-	-	-	-	-	1.267
ICLS/ICS	-	-	-	-	-	5.431	-	-	4.275	-	-	4.921	-	-	-	-	-	4.921
<i>Subtotal: Recurring Cost</i>	-	-	7.314	-	-	5.431	-	-	6.451	-	-	7.716	-	-	-	-	-	7.716
<b>Non Recurring Cost</b>																		
Other	-	-	1.980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	2.957	-	-	0.951	-	-	0.939	-	-	0.959	-	-	-	-	-	0.959
<i>Subtotal: Non Recurring Cost</i>	-	-	4.937	-	-	0.951	-	-	0.939	-	-	0.959	-	-	-	-	-	0.959
<i>Subtotal: Logistics Cost</i>	-	-	<b>12.251</b>	-	-	<b>6.382</b>	-	-	<b>7.390</b>	-	-	<b>8.675</b>	-	-	-	-	-	<b>8.675</b>
<b>Support - Program Management Cost</b>																		
Contractor Management	-	-	17.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment						<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :												<b>MDAP/MAIS Code:</b>					

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Government Management	-	-	37.955	-	-	7.300	-	-	7.543	-	-	7.710	-	-	-	-	-	7.710
<i>Subtotal: Support - Program Management Cost</i>	-	-	<b>55.469</b>	-	-	<b>7.300</b>	-	-	<b>7.543</b>	-	-	<b>7.710</b>	-	-	-	-	-	<b>7.710</b>
Support - System Engineering Cost																		
System Engineering	-	-	58.900	-	-	10.081	-	-	10.149	-	-	10.704	-	-	-	-	-	10.704
<i>Subtotal: Support - System Engineering Cost</i>	-	-	<b>58.900</b>	-	-	<b>10.081</b>	-	-	<b>10.149</b>	-	-	<b>10.704</b>	-	-	-	-	-	<b>10.704</b>
<b>Gross/Weapon System Cost</b>	<b>7,852.989</b>	-	<b>714.622</b>	<b>2,742.605</b>	-	<b>117.932</b>	<b>3,643.367</b>	-	<b>109.301</b>	<b>3,859.633</b>	-	<b>115.789</b>	-	-	-	<b>3,859.633</b>	-	<b>115.789</b>

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	117.932	109.301	115.789	-	115.789
<b>Total: Secondary Distribution</b>	Quantity	-	-	-	-	-
	Total Obligation Authority	<b>117.932</b>	<b>109.301</b>	<b>115.789</b>	-	<b>115.789</b>

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment	<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
B-Kit Procurement EV2 <sup>(†)</sup>		2023	Northrop Grumman / Rolling Meadow, IL	C / CPIF	Redstone Arsenal, AL	Mar 2023	Mar 2025	48	1,800.000	N		
B-Kit Procurement EV2 <sup>(†)</sup>		2024	Northrop Grumman / Rolling Meadow, IL	C / CPIF	Redstone Arsenal, AL	Jan 2024	Feb 2026	43	1,759.233	N		
B-Kit Procurement EV2 <sup>(†)</sup>		2025	Northrop Grumman / Rolling Meadow, IL	SS / FFP	Redstone Arsenal, AL	Jan 2025	Feb 2027	27	2,281.296	N		
B-Kit Procurement EV2 <sup>(†)</sup>		2026	Northrop Grumman / Rolling Meadow, IL	SS / FFP	Redstone Arsenal, AL	Jan 2026	Feb 2028	24	2,349.750	N		
B-Kit Procurement EV2 <sup>(†)</sup>		2027	Northrop Grumman / Rolling Meadow, IL	SS / FFP	Redstone Arsenal, AL	Nov 2026	Feb 2029	30	2,227.200	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit Cost increase is due to reduced quantity buy from quantity 48 to 24.

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment	<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2023												Fiscal Year 2024												B A L A N C E	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
B-Kit Procurement EV2																															
1		2023	ARMY	48	0	48																							48		
1		2024	ARMY	43	0	43																							43		
1		2025	ARMY	27	0	27																							27		
1		2026	ARMY	24	0	24																							24		
1		2027	ARMY	30	0	30																							30		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment	<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												B A L A N C E					
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P				
B-Kit Procurement EV2																																			
1		2023	ARMY	48	0	48	-	-	-	-	-	-	6	6	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0						
1		2024	ARMY	43	0	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	3	12
1		2025	ARMY	27	0	27					A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27		
1		2026	ARMY	24	0	24																				A	-	-	-	-	-	-	-	-	24
1		2027	ARMY	30	0	30																												30	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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**Exhibit P-21, Production Schedule:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A / 04 / 10 **P-1 Line Item Number / Title:** 3632AZ3504 / Aircraft Survivability Equipment **Item Number / Title [DODIC]:** AZ3511 / Radio Frequency CM

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2027												Fiscal Year 2028												BALANCE	
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
B-Kit Procurement EV2																															
	1	2023	ARMY	48	48	0																							0		
	1	2024	ARMY	43	31	12	3	3	3	3																			0		
	1	2025	ARMY	27	0	27	-	-	-	-	3	3	3	2	2	2	2	2	2	2	2	2							0		
	1	2026	ARMY	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	8		
	1	2027	ARMY	30	0	30		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30			

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**Exhibit P-21, Production Schedule: PB 2027 Army** **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A / 04 / 10 **P-1 Line Item Number / Title:** 3632AZ3504 / Aircraft Survivability Equipment **Item Number / Title [DODIC]:** AZ3511 / Radio Frequency CM

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029														Fiscal Year 2030														BALANCE
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029														Calendar Year 2030														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
B-Kit Procurement EV2																																			
1		2023	ARMY	48	48	0																							0						
1		2024	ARMY	43	43	0																							0						
1		2025	ARMY	27	27	0																							0						
1		2026	ARMY	24	16	8	2	2	2	2																			0						
1		2027	ARMY	30	0	30	-	-	-	-	2	2	2	2	2	2	3	3	3	3	3	3							0						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 3632AZ3504 / Aircraft Survivability Equipment	<b>Item Number / Title [DODIC]:</b> AZ3511 / Radio Frequency CM
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MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman - Rolling Meadow, IL	2	6	10	0	0	24	24	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA  
 10: Ground Support Avionics

**P-1 Line Item Number / Title:**  
 5397AZ3517 / CMWS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605051A

**Line Item MDAP/MAIS Code:** 219

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,655.176	51.646	38.419	21.511	-	21.511	13.383	13.434	13.347	13.480	29.323	1,849.719
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,655.176	51.646	38.419	21.511	-	21.511	13.383	13.434	13.347	13.480	29.323	1,849.719
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,655.176</b>	<b>51.646</b>	<b>38.419</b>	<b>21.511</b>	-	<b>21.511</b>	<b>13.383</b>	<b>13.434</b>	<b>13.347</b>	<b>13.480</b>	<b>29.323</b>	<b>1,849.719</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Missile Warning (MW) Army Procurement Objective (APO) = 1,988 (B-Kits). On April 15, 2022 the Army Requirements Oversight Council (AROC) approved an APO increase for MW B-Kits from 1351 to 1988. APO will be achieved through a future modernization effort.

Common Missile Warning System (CMWS):

APO = 1,351 (B-Kits)

The CMWS program is the legacy missile warning system that cues both flare and laser-based countermeasures to defeat incoming Infrared (IR)-seeking missiles and will alert aircrews to the presence of certain incoming munitions. CMWS provides protection to aircraft and aircrews against proliferated IR guided missile threats and will remain in the Army inventory until replaced.

The B-Kit consists of the components which perform the missile detection and aircrew notification, munitions detection and aircrew notification, false alarm rejection, and countermeasure employment/cueing functions of the system. The CMWS Electronic Control Unit (ECU) receives ultraviolet (UV) missile detection data from Electro-Optic Missile Sensors (EOMS), which detect UV signals, and sends a missile alert signal to warn aircrews via on-board avionics. Tier 1 threat missiles detected and tracked by CMWS are subsequently defeated by a combination of missile seeker countermeasures, including decoy flares and Common Infrared Countermeasures (CIRCM). In addition, CMWS ECU receives hostile fire detection data from the EOMS which passes to the aircrew through aural and visual alerts. The aircrew then applies the appropriate Tactics, Techniques and Procedures (TTPs) to break contact or engage the enemy with own-ship ordnance.

The A-Kit for CMWS includes mounting hardware, wiring harnesses, cables, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type and will be utilized by the ITDS to maximum extent to enable the integration of innovative solutions and technologies.

Limited Interim Missile Warning System (LIMWS) QRC:

APO = 399 (B-Kits)

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics	<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0605051A
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**Line Item MDAP/MAIS Code:** 219

LIMWS QRC addresses the Headquarters Department of the Army (HQDA) Directed Requirement to provide a greater capability than CMWS in an interim status, until the Improved Threat Detection System (ITDS) is fielded. LIMWS provides increased detection range, improved detection in clutter, more agile algorithms to rapidly respond to emerging threats, and eliminates the need for sensor alignments.

- References:
- Joint Staff, J-8 Deputy Director for Requirements (DOR) memorandum, April 24, 2015
  - SOCOM JUONs SO-0010, Joint Rapid Acquisition Cell (JRAC) memorandum, May 29, 2015
  - Directed Requirement for the Phase 3 Advanced Threat Warner and Common Infrared Countermeasure Quick Reaction Capability (ATW/CIRCM QRC) to Support Joint Urgent Operational Need (JUON) SO-0010, CIRCM Critical Intelligence Parameters Breach, December 18, 2015
  - Directed Requirement for Limited Interim Missile Warning System to Detect Enemy Man Portable Air Defense Systems, March 26, 2017
  - Update to the Directed Requirement for the United States Special Operations Command Joint Urgent Operational Needs SO-0010 Threat Detection and Countermeasures to Enemy Man Portable Air Defense System Capability, November 16, 2018
  - Directed Requirement for Limited Interim Missile Warning System to Detect Enemy Man Portable Air Defense Systems, November 16, 2018
  - Aircraft Survivability Equipment (ASE) Modernization Fielding Guidance, Change 1, November 19, 2018

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	51.646	38.419	21.511	-	21.511	13.383	13.434	13.347	13.480
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>51.646</b>	<b>38.419</b>	<b>21.511</b>	-	<b>21.511</b>	<b>13.383</b>	<b>13.434</b>	<b>13.347</b>	<b>13.480</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics **P-1 Line Item Number / Title:** 5397AZ3517 / CMWS

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0605051A

**Line Item MDAP/MAIS Code:** 219

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3517 / CMWS	P-5a			- / 1,655.176	- / 51.646	- / 38.419	- / 21.511	- / -	- / 21.511
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,655.176</b>	<b>- / 51.646</b>	<b>- / 38.419</b>	<b>- / 21.511</b>	<b>- / -</b>	<b>- / 21.511</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 Procurement funding supports the Common Missile Warning System (CMWS) and the Limited Interim Missile Warning System (LIMWS).

For CMWS, this includes software maintenance, system engineering, system of systems analysis, algorithm analysis, and System Test and Evaluation (ST&E) to ensure it continues to meet operational requirements.

For the LIMWS Quick Reaction Capability (QRC), the funding supports direct combat support expenses in the Central Command (CENTCOM) Area of Responsibility (AOR) through software sustainment, contractor logistics, and product support. Request to Army Futures Command to assign a disposition official for LIMWS was requested on 31 March 2025 as outlined in AR 71-9 and the program is awaiting decision.

FY 2026 to FY 2027 funding decrease is due to reduced LIMWS Sustainment Support.

Additionally, CMWS/LIMWS supports rotational based capability for Army Aviation.

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>											<b>Date:</b> April 2026				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS					<b>Item Number / Title [DODIC]:</b> AZ3517 / CMWS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :											<b>MDAP/MAIS Code:</b>				
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2025</b>		<b>FY 2026</b>		<b>FY 2027 Base</b>		<b>FY 2027 OOC</b>		<b>FY 2027 Total</b>	
Procurement Quantity ( <i>Units in Each</i> )				-		-		-		-		-		-	
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				1,655.176		51.646		38.419		21.511		-		21.511	
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-	
Net Procurement (P-1) ( <i>\$ in Millions</i> )				1,655.176		51.646		38.419		21.511		-		21.511	
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-	
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )				<b>1,655.176</b>		<b>51.646</b>		<b>38.419</b>		<b>21.511</b>		<b>-</b>		<b>21.511</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>															
Initial Spares ( <i>\$ in Millions</i> )				-		-		-		-		-		-	
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				-		-		-		-		-		-	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
CMWS A-Kit Fixed Wing Installation	2,974.222	18	53.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS A-Kit Rotary Wing Installation	657.000	10	6.570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Gen 3 ECU Hardware	261.671	432	113.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Gen 3 User Data Module (UDM)	-	-	9.607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Other Recurring Prod (Software/Engineer)	-	-	216.628	-	-	11.704	-	-	5.147	-	-	5.485	-	-	-	-	-	5.485
CMWS Systems Engineering	-	-	36.643	-	-	4.805	-	-	3.945	-	-	4.197	-	-	-	-	-	4.197
CMWS Program Management	-	-	35.164	-	-	1.590	-	-	1.373	-	-	1.310	-	-	-	-	-	1.310
CMWS Systems Test and Evaluation	-	-	94.105	-	-	3.847	-	-	3.462	-	-	2.370	-	-	-	-	-	2.370
JUONS SO-0010 A-Kit Procurement	432.174	69	29.820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 A-Kit Installation	376.406	69	25.972	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 B-Kit Procurement	2,824.200	45	127.089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>													<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS						<b>Item Number / Title [DODIC]:</b> AZ3517 / CMWS						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>								

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
JUONS SO-0010 Systems Engineering	-	-	18.138	-	-	0.318	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Program Management	-	-	15.413	-	-	0.102	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Systems Test & Evaluation	-	-	12.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Fielding/FSR Support/ Depot/Demod	-	-	109.404	-	-	3.538	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Software/Engineering Support	-	-	26.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase 3 ATW/ CIRCM QRC B-Kit Procurement <sup>(†)</sup>	1,015.344	64	64.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Systems Engineering	-	-	6.704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Program Management	-	-	6.614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Installation	157.839	155	24.465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC ST&E	-	-	5.920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase 4 LIMWS A-Kit Procurement and Install <sup>(†)</sup>	148.376	378	56.086	-	-	0.326	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS Systems Engineering Program Management	-	-	57.024	-	-	2.321	-	-	2.411	-	-	0.798	-	-	-	-	-	0.798
Phase 4 LIMWS QRC B-Kit Procurement <sup>(†)</sup>	580.390	436	253.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS QRC Additional B-Kit Hardware (ALE-47)	-	-	18.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Procurement	378.650	60	22.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM Additional Hardware-I Generators	50.550	20	1.011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS Engineering Services	-	-	51.184	-	-	7.817	-	-	4.026	-	-	-	-	-	-	-	-	-
LIMWS Systems Test & Evaluation	-	-	19.118	-	-	5.260	-	-	1.198	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10		<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS
		<b>Item Number / Title [DODIC]:</b> AZ3517 / CMWS

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Recurring Cost</i>	-	-	1,518.222	-	-	41.628	-	-	21.562	-	-	14.160	-	-	-	-	-	14.160
<b>Non Recurring Cost</b>																		
CMWS Other Modifications (5th Sensor and P3I)	-	-	5.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Other Procurement	-	-	3.176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2019 Rapid Prototyping Fund	-	-	0.613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	9.594	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware Cost</i>	-	-	<b>1,527.816</b>	-	-	<b>41.628</b>	-	-	<b>21.562</b>	-	-	<b>14.160</b>	-	-	-	-	-	<b>14.160</b>
<b>Logistics Cost</b>																		
<b>Recurring Cost</b>																		
CIRCM ICS-CLS	-	-	8.060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS Fielding and ICS-CLS	-	-	3.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS ICS-CLS	-	-	56.689	-	-	2.705	-	-	12.546	-	-	7.351	-	-	-	-	-	7.351
LIMWS Fielding	-	-	13.053	-	-	7.313	-	-	4.311	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	80.910	-	-	10.018	-	-	16.857	-	-	7.351	-	-	-	-	-	7.351
<b>Non Recurring Cost</b>																		
LIMWS Training/ Equipment	-	-	2.990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	2.990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Logistics Cost</i>	-	-	<b>83.900</b>	-	-	<b>10.018</b>	-	-	<b>16.857</b>	-	-	<b>7.351</b>	-	-	-	-	-	<b>7.351</b>
<b>Support - Fielding Cost</b>																		
Fielding	-	-	35.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Fielding Cost</i>	-	-	<b>35.058</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Support - Training Cost</b>																		
Equipment	-	-	8.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Training Cost</i>	-	-	<b>8.403</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	-	-	<b>1,655.176</b>	-	-	<b>51.646</b>	-	-	<b>38.419</b>	-	-	<b>21.511</b>	-	-	-	-	-	<b>21.511</b>

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis:</b> PB 2027 Army	<b>Date:</b> April 2026
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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS	<b>Item Number / Title [DODIC]:</b> AZ3517 / CMWS
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
<b>Secondary Distribution</b>						
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	51.646	38.419	21.511	-	21.511
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>51.646</b>	<b>38.419</b>	<b>21.511</b>	-	<b>21.511</b>

(t) indicates the presence of a P-5a

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**Exhibit P-5a, Procurement History and Planning: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 5397AZ3517 / CMWS	<b>Item Number / Title [DODIC]:</b> AZ3517 / CMWS
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Phase 3 ATW/CIRCM QRC B-Kit Procurement	✓	2018	Northrop Grumman / Rolling Meadows, IL	SS / FFP	AMCOM Contracting Command, RSA	Dec 2017	Dec 2018	64	1,015.344	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2019	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Nov 2018	Aug 2019	86	78.047	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2020	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Oct 2019	Apr 2020	201	71.960	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2021	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Jun 2021	Jan 2022	34	75.455	N		
Phase 4 LIMWS A-Kit Procurement and Install		2022	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Dec 2021	Jun 2022	29	82.658	N		
Phase 4 LIMWS A-Kit Procurement and Install		2024	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Feb 2024	Aug 2024	11	36.727	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2018	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	May 2018	Sep 2019	36	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2019	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Mar 2020	Feb 2021	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2020	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Jan 2020	Dec 2021	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2021	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Jan 2021	Oct 2022	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement		2022	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Sep 2022	Aug 2023	100	626.090	N		

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics

**P-1 Line Item Number / Title:**  
 5399AZ3537 / Common Infrared Countermeasures (CIRCM)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 446

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	715	100	71	36	-	36	24	12	12	12	-	982
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,452.249	257.854	225.647	140.636	-	140.636	115.999	82.467	80.919	88.265	1,160.780	3,604.816
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,452.249	257.854	225.647	140.636	-	140.636	115.999	82.467	80.919	88.265	1,160.780	3,604.816
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,452.249</b>	<b>257.854</b>	<b>225.647</b>	<b>140.636</b>	<b>-</b>	<b>140.636</b>	<b>115.999</b>	<b>82.467</b>	<b>80.919</b>	<b>88.265</b>	<b>1,160.780</b>	<b>3,604.816</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	2,031.117	2,578.540	3,178.127	3,906.556	-	3,906.556	4,833.292	6,872.250	6,743.250	7,355.417	-	3,670.892

**Description:**

Army Procurement Objective (APO) = 1,988 (B-Kits only) On April 15, 2022, the Army Requirements Oversight Council (AROC) approved an APO increase for CIRCM B-Kits from 1781 to 1988.

**CIRCM (AZ3537)**

CIRCM is the next generation lightweight, laser-based Infrared Countermeasure (IRCM) component that interfaces with both the Army's Common Missile Warning System (CMWS), Limited Interim Missile Warning System (LIMWS), Advanced Threat Warner (ATW), and future Improved Threat Detection System (ITDS) to defeat current and emerging missile threats that use multispectral technology for rotary-wing, tilt-rotor and small fixed-wing aircraft across the Department of War (DoW). CIRCM receives an angular bearing hand-off from the Missile Warning System (MWS), employs a pointing and tracking system which acquires the handed-over threat and tracks the incoming missile during and after motor burnout. CIRCM jams the missile by using modulated laser energy in the missile seeker band, thus degrading the tracking capability of the missile and causing it to miss the aircraft. CIRCM is utilizing Open Systems Architecture which allows flexibility with software and hardware refreshes to keep pace with future threats. CIRCM is part of the suite of Aircraft Survivability Equipment (ASE) Mission Equipment for Multi-Mission Vertical Takeoff (MV)-75 Future Long-Range Assault Aircraft (FLRAA).

The CIRCM A-Kit includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. The CIRCM B-Kit is the mission kit (laser, pointer tracker, and processor) required to achieve near spherical coverage for an aircraft.

CIRCM Full Rate Production (FRP) Decision was approved April 13, 2021, and a five-year Indefinite Delivery Indefinite Quantity (IDIQ) contract was awarded to Northrop Grumman Systems Corporation (NGSC) on April 30, 2021 for up to 596 B-Kits with options for Engineering Services, Repairs, and Contractor Logistic Support Services. CIRCM has executed all five delivery orders for B-Kits under the FRP contract and deliveries have begun. The full rate production APB was approved July 2021, and the program completed the Initial Operational Capability (IOC) threshold date of September 2022. CIRCM is utilizing Original Equipment Manufacture (OEM) contractor logistics to support initial fielding of the system. The program is planning to transition to organic depot support through a Private-Public Partnership in FY 2027.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	100	71	36	-	36	24	12	12	12
	Total Obligation Authority	257.854	225.647	140.636	-	140.636	115.999	82.467	80.919	88.265
<b>Total:</b>	<b>Quantity</b>	<b>100</b>	<b>71</b>	<b>36</b>	<b>-</b>	<b>36</b>	<b>24</b>	<b>12</b>	<b>12</b>	<b>12</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics	<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** 446

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Secondary Distribution	Total Obligation Authority	257.854	225.647	140.636	-	140.636	115.999	82.467	80.919	88.265

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**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics  
**P-1 Line Item Number / Title:** 5399AZ3537 / Common Infrared Countermeasures (CIRCM)

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** 446

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3537 / Common Infrared Countermeasures (CIRCM)	P-5a, P-21			715 / 1,452.249	100 / 257.854	71 / 225.647	36 / 140.636	- / -	36 / 140.636
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>715 / 1,452.249</b>	<b>100 / 257.854</b>	<b>71 / 225.647</b>	<b>36 / 140.636</b>	<b>- / -</b>	<b>36 / 140.636</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**

FY 2027 dollars will fund procurement of CIRCM hardware, integration, testing, software updates, jam code updates, Systems Engineering Program Management (SEPM), fielding, and sustainment.

FY 2026 to FY 2027 funding decrease due to reduction in procurement quantities.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10		<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)
		<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>					
Resource Summary				Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)				715	100	71	36	-	36
Gross/Weapon System Cost (\$ in Millions)				1,452.249	257.854	225.647	140.636	-	140.636
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				1,452.249	257.854	225.647	140.636	-	140.636
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>				<b>1,452.249</b>	<b>257.854</b>	<b>225.647</b>	<b>140.636</b>	<b>-</b>	<b>140.636</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				2,031.117	2,578.540	3,178.127	3,906.556	-	3,906.556

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CIRCM A-Kit Manufacturing/ Installation <sup>(f)</sup>	63.217	1,770	111.894	169.050	160	27.048	105.749	187	19.775	150.779	172	25.934	-	-	-	150.779	172	25.934
CIRCM B-Kit Manufacturing <sup>(f)</sup>	1,163.261	629	731.691	1,641.650	100	164.165	1,717.583	84	144.277	1,888.444	36	67.984	-	-	-	1,888.444	36	67.984
Other Recurring Production	-	-	92.052	-	-	12.972	-	-	11.594	-	-	10.460	-	-	-	-	-	10.460
Phase 3 CIRCM QRC B-Kit Manufacturing	1,251.159	107	133.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Manufacturing/Installs	-	-	27.125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-Kit Manufacturing to Support Phase 4 LIMWS QRC	1,271.000	9	11.439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC SEPM	-	-	39.921	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Testing	-	-	15.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Training	-	-	5.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Fielding	-	-	41.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Software	-	-	3.458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Rapid Prototyping Fund	-	-	0.033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>												<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10						<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)						<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)					

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
CIRCM QRC Engineering Changes	-	-	1.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	1,215.665	-	-	204.185	-	-	175.646	-	-	104.378	-	-	-	-	-	104.378
<b>Non Recurring Cost</b>																		
Depot Stand-up	-	-	3.302	-	-	6.000	-	-	11.513	-	-	10.555	-	-	-	-	-	10.555
CIRCM QRC Retrofit	465.167	30	13.955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	17.257	-	-	6.000	-	-	11.513	-	-	10.555	-	-	-	-	-	10.555
<i>Subtotal: Flyaway Cost</i>	-	-	1,232.922	-	-	210.185	-	-	187.159	-	-	114.933	-	-	-	-	-	114.933
<b>Software Cost</b>																		
<b>Recurring Cost</b>																		
Jam Code Updates/ Software Support	-	-	17.664	-	-	2.276	-	-	1.893	-	-	1.500	-	-	-	-	-	1.500
Cyber Security	-	-	8.972	-	-	1.052	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
<i>Subtotal: Recurring Cost</i>	-	-	26.636	-	-	3.328	-	-	2.893	-	-	2.500	-	-	-	-	-	2.500
<i>Subtotal: Software Cost</i>	-	-	26.636	-	-	3.328	-	-	2.893	-	-	2.500	-	-	-	-	-	2.500
<b>Support - Data Cost</b>																		
Technical Publications	-	-	0.463	-	-	0.276	-	-	0.300	-	-	0.300	-	-	-	-	-	0.300
<i>Subtotal: Support - Data Cost</i>	-	-	0.463	-	-	0.276	-	-	0.300	-	-	0.300	-	-	-	-	-	0.300
<b>Support - Engineering Change Proposals Cost</b>																		
Engineering Change Proposals	-	-	-	-	-	0.351	-	-	0.367	-	-	0.325	-	-	-	-	-	0.325
<i>Subtotal: Support - Engineering Change Proposals Cost</i>	-	-	-	-	-	0.351	-	-	0.367	-	-	0.325	-	-	-	-	-	0.325
<b>Support - Fielding Cost</b>																		
Fielding	-	-	91.321	-	-	16.280	-	-	12.837	-	-	8.428	-	-	-	-	-	8.428
<i>Subtotal: Support - Fielding Cost</i>	-	-	91.321	-	-	16.280	-	-	12.837	-	-	8.428	-	-	-	-	-	8.428
<b>Support - System Engineering Cost</b>																		
System Engineering	-	-	80.179	-	-	20.775	-	-	17.991	-	-	11.150	-	-	-	-	-	11.150
<i>Subtotal: Support - System Engineering Cost</i>	-	-	80.179	-	-	20.775	-	-	17.991	-	-	11.150	-	-	-	-	-	11.150
<b>Support - System Test and Evaluation Cost</b>																		
Test and Evaluation Support	-	-	17.252	-	-	6.659	-	-	4.100	-	-	3.000	-	-	-	-	-	3.000

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)	<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	17.252	-	-	6.659	-	-	4.100	-	-	3.000	-	-	-	-	-	3.000
Support - Training Cost																		
Services	-	-	3.477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Training Cost</i>	-	-	3.477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	<b>2,031.117</b>	<b>715</b>	<b>1,452.249</b>	<b>2,578.540</b>	<b>100</b>	<b>257.854</b>	<b>3,178.127</b>	<b>71</b>	<b>225.647</b>	<b>3,906.556</b>	<b>36</b>	<b>140.636</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,906.556</b>	<b>36</b>	<b>140.636</b>

**Remarks:**  
 B-Kit manufacturing unit cost increase is due to loss of economies of scale due to buying less B-kits than the previous year. Additionally, the B-Kits will contain the next generation Jupiter Laser, which is more expensive than the legacy Solaris Laser. The Jupiter Laser adds enhanced protection capability for current and emerging threats. The Open Systems Architecture (OSA) of the program enabled this technology insertion in a more efficient manner than traditional methods. The program will buy fewer quantities annually in order to stay within the budgeted funding profile.

A-Kit unit price varies year to year due to multiple factors. The costs in this element reflect both manufacturing, installation and the cost of pods for Apache aircraft, but the quantities reflect only the quantity of A-Kits purchased. A-Kit manufacturing costs vary greatly for different aircraft platforms and the number of installs across platforms changes from year to year due to aircraft availability and the Regionally Aligned Readiness and Modernization Model (ReARMM).

Fielding decrease in FY 2027 (from FY 2026) is due to a decrease in Field Service Representative (FSR) support required and a decrease in repairs needed as the system reliability improves and the user becomes more familiar with the system.

The Prior Year quantity of 745 that is reported under the Flyaway Recurring Cost elements for CIRCM B-Kit Manufacturing, Phase 3 CIRCM Quick Reaction Capability (QRC) B-Kit Manufacturing, and B-Kit Manufacturing to Support Phase 4 LIMWS QRC are correct. The Gross/Weapon System Cost quantity of 715 is being pulled from the P40 and cannot be updated.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	100	71	36	-	36
	Total Obligation Authority	257.854	225.647	140.636	-	140.636
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>100</b>	<b>71</b>	<b>36</b>	<b>-</b>	<b>36</b>
	<b>Total Obligation Authority</b>	<b>257.854</b>	<b>225.647</b>	<b>140.636</b>	<b>-</b>	<b>140.636</b>

(t) indicates the presence of a P-5a

**UNCLASSIFIED**

**Exhibit P-5a, Procurement History and Planning: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10	<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)	<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)
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Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CIRCM A-Kit Manufacturing/ Installation <sup>(†)</sup>		2024	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redstone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2024	Jun 2024	346	103.538	N		
CIRCM A-Kit Manufacturing/ Installation <sup>(†)</sup>		2025	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redstone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2025	Jul 2025	160	169.050	N		
CIRCM A-Kit Manufacturing/ Installation <sup>(†)</sup>		2026	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redstone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2026	Jul 2026	187	105.749	N		
CIRCM A-Kit Manufacturing/ Installation <sup>(†)</sup>		2027	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redstone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2027	Jul 2027	172	150.779	N		
CIRCM B-Kit Manufacturing <sup>(†)</sup>		2024	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2023	Sep 2025	125	1,201.328	N		
CIRCM B-Kit Manufacturing <sup>(†)</sup>		2025	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2024	Sep 2026	100	1,641.650	N		
CIRCM B-Kit Manufacturing <sup>(†)</sup>		2026	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2025	Aug 2027	84	1,717.583	N		
CIRCM B-Kit Manufacturing <sup>(†)</sup>		2027	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2026	Aug 2028	36	1,888.444	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
 FY 2023 - FRP Qty = 125  
 FY 2024 - FRP Qty = 125  
 FY 2025 - FRP Qty = 100  
 FY 2026 - FRP Qty = 84  
 FY 2027 - FRP Qty = 36



**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army															<b>Date:</b> April 2026														
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10										<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)										<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)									

Cost Elements <i>(Units in Each)</i>					Fiscal Year 2026															Fiscal Year 2027															BALANCE	
OOC #	MFR FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026															Calendar Year 2027															
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
CIRCM A-Kit Manufacturing/Installation																																				
Prior Years Deliveries: 1424																																				
1	2024	ARMY	346	320	26	20	6																											0		
1	2025	ARMY	160	45	115	15	15	15	15	15	15	15	10																					0		
1	2026	ARMY	187	0	187				A -	-	-	-	-	-	15	15	15	15	15	15	15	15	15	15	15	15	7						0			
1	2027	ARMY	172	0	172																													127		
CIRCM B-Kit Manufacturing																																				
Prior Years Deliveries: 504																																				
2	2024	ARMY	125	10	115	10	10	10	10	10	10	11	11	11	11	11																		0		
2	2025	ARMY	100	0	100	-	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	9	9	10						0		
2	2026	ARMY	84	0	84				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7		70		
2	2027	ARMY	36	0	36																													36		

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army															<b>Date:</b> April 2026														
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10										<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)										<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2028														Fiscal Year 2029														B A L A N C E	
O O C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028														Calendar Year 2029														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
CIRCM A-Kit Manufacturing/Installation																																			
Prior Years Deliveries: 1424																																			
	1	2024	ARMY	346	346	0																							0						
	1	2025	ARMY	160	160	0																							0						
	1	2026	ARMY	187	187	0																							0						
	1	2027	ARMY	172	45	127	15	15	15	15	15	15	15	15	15	7													0						
CIRCM B-Kit Manufacturing																																			
Prior Years Deliveries: 504																																			
	2	2024	ARMY	125	125	0																							0						
	2	2025	ARMY	100	100	0																							0						
	2	2026	ARMY	84	14	70	7	7	8	8	8	8	8	8	8														0						
	2	2027	ARMY	36	0	36	-	-	-	-	-	-	-	-	-	-	7	7	7	7	8									0					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

**UNCLASSIFIED**

<b>Exhibit P-21, Production Schedule:</b> PB 2027 Army		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 10		<b>P-1 Line Item Number / Title:</b> 5399AZ3537 / Common Infrared Countermeasures (CIRCM)
		<b>Item Number / Title [DODIC]:</b> AZ3537 / Common Infrared Countermeasures (CIRCM)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2027	1-8-5 For 2027	MAX For 2027	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) - Redstone Arsenal	10	15	20	0	0	12	12	0	0	4	4
2	Northrop Grumman Systems Corp - Rolling Meadows	7	11	20	0	0	14	14	0	0	14	14

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support **P-1 Line Item Number / Title:** 5212AZ3100 / Common Ground Equipment

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603801A, 0605830A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,407.698	31.937	37.489	29.778	-	29.778	30.710	23.427	23.279	23.511	-	1,607.829
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,407.698	31.937	37.489	29.778	-	29.778	30.710	23.427	23.279	23.511	-	1,607.829
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,407.698</b>	<b>31.937</b>	<b>37.489</b>	<b>29.778</b>	<b>-</b>	<b>29.778</b>	<b>30.710</b>	<b>23.427</b>	<b>23.279</b>	<b>23.511</b>	<b>-</b>	<b>1,607.829</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Aviation Ground Support Equipment (AGSE) Product Office develops, delivers and modernizes critical ground support equipment that enables the maintenance of both the Army's enduring fleet of rotary wing aircraft and the Future Long Range Assault Aircraft (FLRAA). This is accomplished by providing aircraft diagnostic, repair and servicing capabilities essential to support aircraft maintenance and operational readiness. Priority efforts in the near term include Aviation Ground Power Unit (AGPU 1.1) and the development of an AGPU 1.1 design/modification required to support FLRAA. The AGSE portfolio consists of 24 products (45 Line Item Numbers). Continued investments in AGSE enable Army Aviation to rapidly deploy, operate and sustain operations across the globe in a multi-domain environment, supporting the National Defense Strategy and National Military Strategy.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	31.937	37.489	17.240	-	17.240	30.710	23.427	23.279	23.511
ANG	-	-	-	-	-	-	-	-	-
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	-	-	12.538	-	12.538	-	-	-	-
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Secondary Distribution</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Obligation Authority</b>	<b>31.937</b>	<b>37.489</b>	<b>29.778</b>	<b>-</b>	<b>29.778</b>	<b>30.710</b>	<b>23.427</b>	<b>23.279</b>	<b>23.511</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support **P-1 Line Item Number / Title:** 5212AZ3100 / Common Ground Equipment

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603801A, 0605830A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT				- / 1,407.698	- / 31.937	- / 37.489	- / 29.778	- / -	- / 29.778
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,407.698</b>	<b>- / 31.937</b>	<b>- / 37.489</b>	<b>- / 29.778</b>	<b>- / -</b>	<b>- / 29.778</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 Funding will procure Aviation Ground Power Unit (AGPU) 1.1 systems. The Army Requirement Oversight Committee (AROC) approved an Army Acquisition Objective (AAO) of 157 AGPU 1.1s to support a critical capability gap (maintenance/operational) for the CH-47 and AH-64 fleet.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30	<b>P-1 Line Item Number / Title:</b> 5212AZ3100 / Common Ground Equipment	<b>Item Number / Title [DODIC]:</b> AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>MDAP/MAIS Code:</b>
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<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,407.698	31.937	37.489	29.778	-	29.778
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,407.698	31.937	37.489	29.778	-	29.778
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>1,407.698</b>	<b>31.937</b>	<b>37.489</b>	<b>29.778</b>	<b>-</b>	<b>29.778</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	56,307.920	1,596.850	1,874.450	1,567.263	-	1,567.263

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

<b>Cost Elements</b>	<b>Prior Years</b>			<b>FY 2025</b>			<b>FY 2026</b>			<b>FY 2027 Base</b>			<b>FY 2027 OOC</b>			<b>FY 2027 Total</b>		
	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>	<b>Unit Cost (\$ K)</b>	<b>Qty (Each)</b>	<b>Total Cost (\$ M)</b>
Flyaway Cost																		
Recurring Cost																		
Aviation Ground Power Unit 1.1 (AGPU 1.1)	-	-	51.411	-	-	31.181	-	-	29.489	-	-	29.778	-	-	-	-	-	29.778
Aviation Ground Power Unit 1.0 (AGPU 1.0)	124.664	8,246	1,027.979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Avn Light Utility Mobile Maint	43.671	1,100	48.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Modernized Maintenance Stands	-	-	5.827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common Aviation Tool System	2.836	19,889	56.405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flexible Engine Diagnostics Sys	18,523.000	5	92.615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCAMP II Expeditionary Type 2	196.191	110	21.581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unit Maint Aerial Recovery Kit	-	-	14.584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Destructive Test Equipment	486.484	62	30.162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tool Set, Aviation Intermediate Maintenance	-	-	1.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30	<b>P-1 Line Item Number / Title:</b> 5212AZ3100 / Common Ground Equipment	<b>Item Number / Title [DODIC]:</b> AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Pitot Static Test Set	300.257	183	54.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Destructive Digital Inspection Tool	-	-	-	-	-	-	-	-	8.000	-	-	-	-	-	-	-	-	-
Standard Aircraft Towing System	-	-	-	126.000	6	0.756	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	1,405.428	-	-	31.937	-	-	37.489	-	-	29.778	-	-	-	-	-	29.778
<i>Subtotal: Flyaway Cost</i>	-	-	1,405.428	-	-	31.937	-	-	37.489	-	-	29.778	-	-	-	-	-	29.778
Support - Program Management Cost																		
Government Management	-	-	2.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Program Management Cost</i>	-	-	2.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	<b>56,307.920</b>	-	<b>1,407.698</b>	<b>1,596.850</b>	-	<b>31.937</b>	<b>1,874.450</b>	-	<b>37.489</b>	<b>1,567.263</b>	-	<b>29.778</b>	-	-	-	<b>1,567.263</b>	-	<b>29.778</b>

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	31.937	37.489	17.240	-	17.240
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	12.538	-	12.538
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>31.937</b>	<b>37.489</b>	<b>29.778</b>	<b>-</b>	<b>29.778</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support

**P-1 Line Item Number / Title:**  
6380AZ3110 / Aircrew Integrated Systems

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603827A, 0604601A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,078.449	14.478	14.986	15.229	-	15.229	15.280	15.417	15.352	15.506	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,078.449	14.478	14.986	15.229	-	15.229	15.280	15.417	15.352	15.506	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,078.449</b>	<b>14.478</b>	<b>14.986</b>	<b>15.229</b>	<b>-</b>	<b>15.229</b>	<b>15.280</b>	<b>15.417</b>	<b>15.352</b>	<b>15.506</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Aircrew Integrated Systems funds Air Soldier System (Air SS). The Air Soldier system provides Army rotary wing aircrews with capabilities to enhance lethality through improved situational awareness and communication while also providing protective mission and survival equipment. Air SS consists of mission electronics integrated with the aircraft and clothing and individual equipment, that enable the aircrew member to successfully perform their missions while protecting, sustaining, and facilitating the safe return to friendly forces in the event of a downed aircraft scenario, all while providing a lethal aviation capability. Air SS is the phased replacement of the legacy Air Warrior (AW) system that addresses capability gaps while equipping Army aircrews with protective, survival, and personal mission equipment, including modernized mission electronics tools that improve aircrew Situational Awareness (SA) and reduced Soldier load through reductions in bulk and weight of mission and survival gear.

These efforts support targeted modernization of the enduring Aviation fleet. Recent and future efforts are shifting from program- or platform-specific hardware and software solutions to common, integrated air and ground solutions that align with the Program Acquisition Executive (PAE) strategy and Transformation and Training Command (T2COM) priorities.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.828	9.826	15.229	-	15.229	15.280	15.417	15.352	15.506
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.738	4.224	-	-	-	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.912	0.936	-	-	-	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>14.478</b>	<b>14.986</b>	<b>15.229</b>	<b>-</b>	<b>15.229</b>	<b>15.280</b>	<b>15.417</b>	<b>15.352</b>	<b>15.506</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:** 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support **P-1 Line Item Number / Title:** 6380AZ3110 / Aircrew Integrated Systems

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0603827A, 0604601A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3110 / Aircrew Integrated Systems				- / 1,078.449	- / 14.478	- / 14.986	- / 15.229	- / -	- / 15.229
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,078.449</b>	<b>- / 14.478</b>	<b>- / 14.986</b>	<b>- / 15.229</b>	<b>- / -</b>	<b>- / 15.229</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 Funding in the amount of \$15.229 million support Air SS requirements and continued production and fielding of Air SS capabilities to provide safety, sustainability, lethality, operations, and mission planning. Air SS provides improved capabilities for Transformation in Contact (TiC)/Next Generation Command and Control (NGC2), United States Southern Border, and Domestic Disaster Relief and First Responder missions to enhance lethality and Situational Awareness (SA). Procurement includes Nett Warrior-Aviation (NW-A) to replace paper DoW Flight Information Publications and aircraft publications, providing modernized SA and enabling air/ground convergence; Aircrew Combat Equipment (ACE) provides integrated and ergonomic next-generation flight survival vest and reductions in Soldier-worn bulk and weight, and improved flight helmets which provides lighter weight and improved functionality. These capabilities reduce Soldier load and enhance lethality, Situational Awareness, Safety, and Survivability. Funds also procure Air Soldier platform-mounted components necessary for airframe interface with the Air Soldier and installation of airframe integration kits.

FY 2026 to FY 2027 Funding increase is due to the award of a competitive prime vendor contract. Prices and exercising option periods are based on actual cost.

In accordance with Section 1815 of the 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Active and Reserve Components of Armed Forces for homeland and defense missions, domestic emergency responses and providing military support to civil authorities.

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>						<b>Date:</b> April 2026			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30				<b>P-1 Line Item Number / Title:</b> 6380AZ3110 / Aircrew Integrated Systems			<b>Item Number / Title [DODIC]:</b> AZ3110 / Aircrew Integrated Systems		
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :						<b>MDAP/MAIS Code:</b>			
<b>Resource Summary</b>				<b>Prior Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027 Base</b>	<b>FY 2027 OOC</b>	<b>FY 2027 Total</b>
Procurement Quantity (Units in Each)				-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)				1,078.449	14.478	14.986	15.229	-	15.229
Less PY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)				1,078.449	14.478	14.986	15.229	-	15.229
Plus CY Advance Procurement (\$ in Millions)				-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>				<b>1,078.449</b>	<b>14.478</b>	<b>14.986</b>	<b>15.229</b>	<b>-</b>	<b>15.229</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>									
Initial Spares (\$ in Millions)				-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)				-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Air SS Soldier Kits	4.751	16,088	76.433	8.620	1,342	11.568	8.754	1,404	12.290	9.035	1,426	12.884	-	-	-	9.035	1,426	12.884
Air Soldier System Airframe Kits	144.553	1,269	183.438	-	-	-	-	-	-	-	-	0.296	-	-	-	-	-	0.296
Airframe Kit Install	-	-	25.823	-	-	-	-	-	-	-	-	0.172	-	-	-	-	-	0.172
Manual	-	-	15.662	-	-	0.165	-	-	0.173	-	-	0.135	-	-	-	-	-	0.135
New Equipment Training	-	-	6.815	-	-	0.077	-	-	0.081	-	-	0.063	-	-	-	-	-	0.063
Initial Spares	-	-	19.838	-	-	0.304	-	-	0.318	-	-	0.248	-	-	-	-	-	0.248
Support Equipment	-	-	10.828	-	-	0.038	-	-	0.040	-	-	0.031	-	-	-	-	-	0.031
Systems Test and Evaluation	-	-	17.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nonrecurring Engineering (NRE)	-	-	36.263	-	-	0.062	-	-	0.065	-	-	0.051	-	-	-	-	-	0.051
Engineering Changes	-	-	14.942	-	-	0.054	-	-	0.056	-	-	0.044	-	-	-	-	-	0.044
Systems Integration Engineering	-	-	14.069	-	-	0.112	-	-	0.117	-	-	0.091	-	-	-	-	-	0.091
Program Management & Matrix Support	-	-	56.183	-	-	1.440	-	-	1.158	-	-	0.903	-	-	-	-	-	0.903
Total Package Fielding	-	-	7.939	-	-	0.612	-	-	0.640	-	-	0.274	-	-	-	-	-	0.274
Contract Logistics Support	-	-	9.954	-	-	0.046	-	-	0.048	-	-	0.037	-	-	-	-	-	0.037

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>		<b>Date:</b> April 2026
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30		<b>P-1 Line Item Number / Title:</b> 6380AZ3110 / Aircrew Integrated Systems
		<b>Item Number / Title [DODIC]:</b> AZ3110 / Aircrew Integrated Systems
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :		<b>MDAP/MAIS Code:</b>

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Air Warrior ECPs Supporting Air SS Rqmts	-	-	18.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	513.748	-	-	14.478	-	-	14.986	-	-	15.229	-	-	-	-	-	15.229
Non Recurring Cost																		
Legacy/Air Warrior Costs	-	-	564.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	564.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Flyaway Cost</i>	-	-	1,078.449	-	-	14.478	-	-	14.986	-	-	15.229	-	-	-	-	-	15.229
<b>Gross/Weapon System Cost</b>	-	-	1,078.449	-	-	14.478	-	-	14.986	-	-	15.229	-	-	-	-	-	15.229

**Remarks:**

Unit Cost changes across the years reflect the different mix of subsystem components procured each year. The Air SS Soldier Kit component is the primary cost driver of the program, and fluctuations in quantities in a fiscal year can substantially change the overall program Unit Cost. The Air SS Aircraft Kit subsystem components and associated platform installation costs comprise the other bulk of hardware procured under this program, which also affects the overall program Unit Cost based on the quantities procured. The subsystem component quantities for each fiscal year are shown on the P-5 cost elements.

Subsystem component procurement quantities are as follows:

Aircrew Combat Equipment 2,400; Rotary Wing Helmet 2,250; Nett Warrior -Aviation HW 2,352; Mission Planning Adapters 156

FY2026 to FY2027 procurement cost increase are due to the award of a competitive prime vendor contract. Prices and exercising option periods are based on actual cost.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	10.828	9.826	15.229	-	15.229
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	2.738	4.224	-	-	-
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.912	0.936	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	-	-	-	-
	<b>Total Obligation Authority</b>	<b>14.478</b>	<b>14.986</b>	<b>15.229</b>	<b>-</b>	<b>15.229</b>

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support	<b>P-1 Line Item Number / Title:</b> 6818AA0050 / Air Traffic Control
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604633A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,795.253	27.428	24.213	11.044	-	11.044	9.782	9.880	9.867	9.966	-	1,897.433
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,795.253	27.428	24.213	11.044	-	11.044	9.782	9.880	9.867	9.966	-	1,897.433
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>1,795.253</b>	<b>27.428</b>	<b>24.213</b>	<b>11.044</b>	<b>-</b>	<b>11.044</b>	<b>9.782</b>	<b>9.880</b>	<b>9.867</b>	<b>9.966</b>	<b>-</b>	<b>1,897.433</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Tactical Airspace Integration System (TAIS) is the Army's program of record for Airspace Control (AC) and enroute Air Traffic Services (ATS). TAIS provides airspace management, planning, and dynamic execution capabilities at all echelons above Brigade, and enroute flight following ATS. TAIS is the only Army system with direct interface to the U.S. Air Force Air Operations Center (AOC) Weapon System for submission of the Army's requests for airspace from the Battlefield Coordination Detachment (BCD). Airspace Coordinating Measure Requests (ACMREQs) received from other mission command systems are passed to TAIS for approval or higher coordination. TAIS software supports Army commanders, airspace users, airspace managers, Army air traffic controllers, Joint Organizations, and Unified Action Partners (UAP) by providing digitized, multi-echelon planning and execution of airspace management and ATS. TAIS provides AC planning and enhanced AC execution; improved theater, intra-, and inter-Corps/Division ATS support; effective battlespace synchronization; and direct links to the Theater Air Ground System (TAGS) through interface with the automated airspace planning and communications systems of the Joint Force Air Component Commander (JFACC). TAIS is critical to commanders providing airspace control/management capabilities supporting Multi-Domain Operations, Next Generation Command and Control, and Fight Tonight.

Funds in the Air Traffic Control (ATC) line support the acquisition of modernized Fixed Base ATC systems that provide real time airspace management and control that will ensure safety of aircraft operations. These ATC systems are required to maintain compliance with civil, military, domestic, and international ATC and combat identification requirements in accordance with federal mandates for systems operating within and transitioning through the National Airspace System (NAS) .

Efforts include the Fixed Base systems, of which are the DoD Advanced Automation System (DAAS), the Digital Airport Surveillance Radar (DASR), and other navigational control aids that include the Army Airfield Automation System (AAAS), Interim Voice Switch Replacement (IVSR), Doppler VHF Omnidirectional Range (DVOR) system, NAS Voice Recorder (NVR), Precision Approach Radar (PAR2020), Flight Data In/Out (FDIO), and the Instrument Landing System (ILS) Program. Systems in the ATC portfolio ensure the Army has sufficient access to the airspace and equipment necessary to meet worldwide operational, training, exercise, test, and evaluation requirements for peacetime, contingency, and wartime operations as well as, support of international civil and military cooperation in the effective and efficient management of the NAS.

Fixed Base ATC requirements will be met through the application of new technology solutions and Pre-Planned Product Improvement (P3I) of these systems resulting in highly reliable and safe ATC systems in accordance with the Joint DoD/Federal Aviation Administration (FAA) program to modernize the NAS and the FAA Next Gen program. It is imperative that the Army is funded to mirror the modernization effort of the FAA, as the Army and FAA rely on shared systems for safe control of airspace. Furthermore, the Department of War controls 20% of the national airspace.

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support

**P-1 Line Item Number / Title:**  
 6818AA0050 / Air Traffic Control

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0604633A

**Line Item MDAP/MAIS Code:** N/A

These airspace management systems align the Army in the comprehensive and cohesive effort to provide aviation security and defense of the US NAS in support of National Security Presidential Directive-47/ Homeland Security Presidential Directive-16 and the Strategy for Aviation Security, as described in Department of Defense Directive (DODD) 5030.19.

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.428	24.213	11.044	-	11.044	9.782	9.880	9.867	9.966
<b>Total:</b> Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.428	24.213	11.044	-	11.044	9.782	9.880	9.867	9.966

**UNCLASSIFIED**

**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support

**P-1 Line Item Number / Title:**  
 6818AA0050 / Air Traffic Control

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** 0604633A

**Line Item MDAP/MAIS Code:** N/A

Exhibits Schedule					Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AA0050 / Air Traffic Control				- / 1,795.253	- / 27.428	- / 24.213	- / 11.044	- / -	- / 11.044
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 1,795.253</b>	<b>- / 27.428</b>	<b>- / 24.213</b>	<b>- / 11.044</b>	<b>- / -</b>	<b>- / 11.044</b>

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
 FY 2027 funding supports Tactical Airspace Integration System (TAIS) software production and deployment, DoD Advanced Automation System (DAAS) Pre-Planned Product Improvement (P3I) upgrade, and Digital Airport Surveillance Radar (DASR) Pre-Planned Product Improvement (P3I) upgrades.

FY 2026 to FY 2027 funding decrease is due to Army reprioritization of funding.

The ATC portfolio of products ensures the Army meets DODD 5030.19 requirements as well as FAA and host nation airspace compliance agreements preventing loss of Army controlled airspace affecting airfields, heliports, and restricted areas impacting training and readiness. These systems prevent degradation of operations and safety of flight for both military and civil air traffic.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

**UNCLASSIFIED**

**Exhibit P-5, Cost Analysis: PB 2027 Army** **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30	<b>P-1 Line Item Number / Title:</b> 6818AA0050 / Air Traffic Control	<b>Item Number / Title [DODIC]:</b> AA0050 / Air Traffic Control
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**ID Code** (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,795.253	27.428	24.213	11.044	-	11.044
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,795.253	27.428	24.213	11.044	-	11.044
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>1,795.253</b>	<b>27.428</b>	<b>24.213</b>	<b>11.044</b>	<b>-</b>	<b>11.044</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)

Flyaway Cost																		
Recurring Cost																		
Fixed Base Precision Approach Radar (FBPAR)	-	-	89.918	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DoD Advanced Automation System (DAAS)	-	-	144.280	-	-	0.716	-	-	2.120	-	-	1.282	-	-	-	-	-	1.282
Digital Airport Surveillance Radar (DASR)	-	-	97.715	-	-	0.076	-	-	9.204	-	-	3.998	-	-	-	-	-	3.998
Tactical Airspace Integration Sys (TAIS)	-	-	482.954	-	-	0.785	-	-	1.225	-	-	1.249	-	-	-	-	-	1.249
Air Traffic Navigation and Integration	-	-	450.272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navigational Control (AAAS, DVOR, NVS, NVR)	-	-	10.744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Airfield Automation System (AAAS)	-	-	34.956	-	-	2.806	-	-	5.399	-	-	4.515	-	-	-	-	-	4.515
Doppler VHF Omni-directional Range (DVOR)	-	-	5.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Airspace System Voice Switch (NVS)	-	-	79.387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit P-5, Cost Analysis: PB 2027 Army</b>													<b>Date:</b> April 2026					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A / 04 / 30						<b>P-1 Line Item Number / Title:</b> 6818AA0050 / Air Traffic Control						<b>Item Number / Title [DODIC]:</b> AA0050 / Air Traffic Control						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :									<b>MDAP/MAIS Code:</b>									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2025			FY 2026			FY 2027 Base			FY 2027 OOC			FY 2027 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
National Airspace System Voice Recorder (NVR)	-	-	5.213	-	-	0.903	-	-	1.169	-	-	-	-	-	-	-	-	-
Tactical Terminal Control System (TTCS)	-	-	91.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Tower System (MOTS)	-	-	223.067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATC Common Simulator (ACS)	-	-	51.523	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Precision Approach Radar (PAR) 2020	-	-	10.773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instrument Landing System (ILS)	-	-	18.331	-	-	22.142	-	-	5.096	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	<i>1,795.253</i>	-	-	<i>27.428</i>	-	-	<i>24.213</i>	-	-	<i>11.044</i>	-	-	-	-	-	<i>11.044</i>
<i>Subtotal: Flyaway Cost</i>	-	-	<i>1,795.253</i>	-	-	<i>27.428</i>	-	-	<i>24.213</i>	-	-	<i>11.044</i>	-	-	-	-	-	<i>11.044</i>
<b>Gross/Weapon System Cost</b>	-	-	<b>1,795.253</b>	-	-	<b>27.428</b>	-	-	<b>24.213</b>	-	-	<b>11.044</b>	-	-	-	-	-	<b>11.044</b>

Secondary Distribution		FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	27.428	24.213	11.044	-	11.044
<b>Total:</b>	<b>Quantity</b>	-	-	-	-	-
<b>Secondary Distribution</b>	<b>Total Obligation Authority</b>	<b>27.428</b>	<b>24.213</b>	<b>11.044</b>	-	<b>11.044</b>

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

**Appropriation / Budget Activity / Budget Sub Activity:**  
2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support

**P-1 Line Item Number / Title:**  
9154A50100 / Launcher, 2.75 Rocket

**ID Code** (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	106.435	3.815	1.611	3.864	-	3.864	1.621	1.620	1.620	1.637	-	122.223
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	106.435	3.815	1.611	3.864	-	3.864	1.621	1.620	1.620	1.637	-	122.223
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>106.435</b>	<b>3.815</b>	<b>1.611</b>	<b>3.864</b>	-	<b>3.864</b>	<b>1.621</b>	<b>1.620</b>	<b>1.620</b>	<b>1.637</b>	-	<b>122.223</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The Aviation Rockets and Small Guided Munitions Product Office is the executive procurement agent for all services and Foreign Military customers for all variants of 2.75 Inch Hydra-70 Rocket Launchers. The M261 19-tube analog launcher and the M260 7-tube analog launcher are used to fire 2.75 Inch Hydra-70 Guided / Unguided Rockets from the following platforms: AH-64 Apache, H-60 Blackhawk, and Special Operations aircraft. The analog launchers are non-repairable, yet durable enough to withstand at least 16 rocket firings per tube before being discarded. The empty weight of the M260 analog launcher is approximately 35 pounds and the empty weight of the M261 analog launcher is approximately 82 pounds. The analog launcher permits fuze-timing selections from the cockpit and will launch guided / unguided rockets using either the MK40 or the MK66 motors. 2.75 Inch Rocket Launcher procurement funding supports the launcher system to include resolution of obsolescence, safety, reliability, weapon integration activities, test sets, engineering changes, and production issues.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	3.815	1.611	3.864	-	3.864	1.621	1.620	1.620	1.637
<b>Total:</b>									
<b>Secondary Distribution</b>									
Quantity	-	-	-	-	-	-	-	-	-
Total Obligation Authority	3.815	1.611	3.864	-	3.864	1.621	1.620	1.620	1.637

**Justification:**

FY 2027 funding of \$3.864 million procures 287 M261 launchers for the Army.

FY 2026 to FY 2027 funding increase due to unit price growth of range pricing on the contract.

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**Exhibit P-40, Budget Line Item Justification:** PB 2027 Army **Date:** April 2026

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support	<b>P-1 Line Item Number / Title:</b> 9157J01200 / Launcher Guided Missile: Longbow Hellfire XM299
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	12.964	22.023	-	-	-	-	-	-	-	-	-	34.987
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	12.964	22.023	-	-	-	-	-	-	-	-	-	34.987
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>12.964</b>	<b>22.023</b>	-	-	-	-	-	-	-	-	-	<b>34.987</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

9157J01200 / Launcher Guided Missile: Longbow Hellfire XM299 has no funding for FY 2027.

The M299 launchers are qualified to carry and fire the AGM-114 Family of Missiles. Each launcher contains: Launcher electronics assembly (LEA) that communicates with the aircraft via bus commands, provides missile launch sequencing, seeker type ID, missile "Hang fire/Misfire" determination, alternate laser code algorithm processing, and AC to DC power conversion for supplying missile DC power; Wiring harnesses that provide electrical connection from LEA to missile rails (not interchangeable with M272 harnesses); Holdback latch that retains missiles on rails and Safe/Arm switch that mechanically interrupts the arm power going to the LEA. The weight of the M299 launcher (4-Rail Launcher) is approximately 114 pounds and the length of the M299 is approximately 66.3 inches.

Secondary Distribution	FY 2025	FY 2026	FY 2027 Base	FY 2027 OOC	FY 2027 Total	FY 2028	FY 2029	FY 2030	FY 2031
Army	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	22.023	-	-	-	-	-	-	-
<b>Total:</b> Secondary Distribution	Quantity	-	-	-	-	-	-	-	-
	Total Obligation Authority	<b>22.023</b>	-	-	-	-	-	-	-

**Justification:**

9157J01200 / Launcher Guided Missile: Longbow Hellfire XM299 has no funding for FY 2027.