

# DEPARTMENT OF THE ARMY



FISCAL YEAR (FY) 2027 Budget Estimates

April 2026

Volume I

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

JUSTIFICATION BOOK

This Page Intentionally Left Blank.

## TABLE OF CONTENTS

Section I	PBA-19 Appropriation Highlights .....	1
Section II	O-1 O&M Funding by BA/AG/SAG .....	9
	O-1 O&M Funding by BA/AG/SAG .....	13
	PB-31D Summary of Funding Increases and Decreases .....	15
	OP-32 Appn Summary of Price/Program Growth .....	21
	PB-31R Personnel Summary.....	24
	Congressional Reporting Requirement.....	27
	OP-8 Part 1 Civilian Personnel Costs.....	29
SAG 111	Maneuver Units.....	38
SAG 112	Modular Support Brigades .....	51
SAG 113	Echelons Above Brigade .....	63
SAG 114	Theater Level Assets .....	75
SAG 115	Land Forces Operations Support.....	86
SAG 116	Aviation Assets .....	97
SAG 121	Force Readiness Operations Support .....	110
SAG 122	Land Forces Systems Readiness .....	127
SAG 123	Land Forces Depot Maintenance.....	137
SAG 131	Base Operations Support .....	148
SAG 132	Facilities Sustainment, Restoration and Modernization.....	162
SAG 133	Management & Operational Headquarters .....	172
SAG 151	Cyber Activities - Cyberspace Operations .....	185
SAG 153	Cyber Activities - Cybersecurity .....	195
SAG 421	Servicewide Transportation .....	205
SAG 431	Administration .....	214
SAG 432	Servicewide Communications.....	225
SAG 434	Other Personnel Support.....	234
SAG 437	Other Construction Support and Real Estate Management .....	245

The estimated cost of this report or study for the Department of War (DoW) is approximately \$54,100. This includes \$200 in expenses and \$53,900 in DoW labor.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Introductory Statement (Appropriation Highlights)  
 (\$ In Millions)

<u>Appropriations Summary</u>	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
Operation and Maintenance, Army National Guard	8,405.0	127.5	30.8	8,563.3	120.9	19.6	8,703.8

**Description of Operations Financed:**

The Army National Guard is vital to the nation’s security as the operations reserve of the Army. The Operations and Maintenance, National Guard (OMNG) budget request resources daily operations of all Army National Guard (ARNG) units across all 50 States, three Territories, and the District of Columbia. The budget supports trained, fit, disciplined, and cohesive teams of Soldiers prepared for large-scale conflicts and domestic response operations. The OMNG appropriation resources operations, training, logistics, engineering, administration, cybersecurity and cyberspace, and management support capabilities. Additionally, the appropriation funds installation capabilities that provide the training, facility, projection, and storage support that enables training, mobilization, and deployment of Army National Guard units and Soldiers. Budget Activity 1 (Operating Forces) consists of the following Activity Groups: Land Forces, Land Forces Readiness, Land Forces Readiness Support, and Cyber Activities. Budget Activity 4 (Administration and Servicewide Activities) consists of the following Activity Groups: Logistics Operations and Servicewide Support.

The Army National Guard uses Operations and Maintenance to fund all training, readiness, and support for 331,300 Army National Guard Soldiers. Additionally, the OMNG Fiscal Year (FY) 2027 request includes funding for 25,754 civilian full-time equivalents (FTEs) that support operations across the States, Territories, and the District of Columbia.

The FY 2027 OMNG budget request of \$8,703.8 million includes \$120.9 million in inflation-driven price increases, and a net program change of \$19.6 million. The increase includes implementation of a National Guard Quick Reaction Force (NGQRF) and the activation of the 260th Special Purpose Brigade in the District of Columbia National Guard. The FY 2027 OMNG budget request includes homeland security funds of \$221,200 million.

**Overall Assessment:**

The FY 2027 OMNG budget request of \$8,703.8 million includes \$120.9 million in inflation-driven price increases, and an overall program change of \$19.6 million. The budget request reflects training and support for an authorized end strength of 331,300 Soldiers to include 31,154 Active Guard and Reserve Soldiers. The budget supports 4,087 full-time and 1,050 part-time recruiters. Throughout the 50 States, three Territories, and the District of Columbia provides base support functions and facility sustainment, available to respond to Homeland Defense and large-scale operations. The ARNG has a physical presence in communities across the Nation and overseas.

**Functional Transfers:** Within subactivity group 131 (Base Operations Support), OMNG plans to receive \$+28.5 million for Child and Youth Services from Operation and Maintenance, Army (OMA). Within subactivity group 121 (Force Readiness Operations Support) OMNG plans to give \$-24.8 million for Medical and Dental Readiness to the Defense Health Agency (DHA) in support of the Defense Health Program.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Introductory Statement (Appropriation Highlights)  
(\$ In Millions)

**People:** The FY 2027 budget request allocates resources for 25,754 Full-Time Equivalent (FTE) positions, which 20,037 are Dual Status Military Technicians (MILTECH) FTEs and 5,717 are Department of the Army Civilians (DAC) FTEs. MILTECHs are essential Full-Time Support personnel responsible for maintaining, training, and administering all Army National Guard (ARNG) units and organizations, ensuring that they remain trained and ready to support the Joint Force. DACs contribute to force generation capabilities and the continuity of operations across the 50 States, three Territories, and the District of Columbia. They develop and administer programs that enhance overall capability and capacity as part of the Total Army. The civilian pay budget includes an increase of 4% to strengthen the Army National Guard's ability to recognize and reward the civilian workforce critical to mission success.

**Readiness and Modernization:**

The FY 2027 budget supports readiness and lethality by providing trained, ready, and cost-effective forces for operational missions and capacity to support strategic surge requirements for Large-Scale Combat Operations (LSCO) in a Multidomain environment or other unanticipated national crises. The appropriation continues the implementation of the Army Continuous Transformation to optimize force structure, emphasizing speed and lethality, and converting Brigade Combat Teams to Mobile Brigade Combat Teams. Funds Home Station Training at 100% supporting 781 Composite Miles and a Collective Training Event. This budget enables the Army's and the ARNG Continuous Transformation efforts. It supports the Army's Force Structure Optimization by investing \$24.5 million in establishing a National Guard quick reaction Force (NGQRF) training and equipment for approximately 24,000 National Guard Members and support the activation of the 260th Special Purpose Brigade by investing \$32.6 million for the District of Columbia National Guard. The FY 2027 budget request includes homeland security funds in the direct program of \$221,200 million.

**Operational Readiness:** The ARNG will conduct four Combat Readiness Exercises (CRX) and two Combat Training Center (CTC) rotations to build readiness that supports deterring adversaries around the globe and operate in a Multidomain environment as part of the Joint Force. The budget decreases funding for reduced flying proficiency hours but provides sufficient resources to train and sustain Combat Aviation Brigades at required readiness levels aligned with the Continuous Transformation effort. The budget supports the State Partnership Program to deter strategic attacks against our homeland and allies, promote regional stability, and shape international security.

**Restoration and Modernization:** The increase in Restoration and Modernization funding addresses the deteriorating state of facilities by providing an enhanced level of sustainment, as well as specifically targeting the restoration and modernization of unaccompanied housing to provide serviceable, quality housing to all service members. This restores the warrior ethos by investing in the readiness of our facilities and improving the quality of life for ARNG Soldiers. Restoration funding provides the resources necessary to restore degraded facilities. Restoration consists of repair and replacement work to fix facilities damaged by previous inadequate sustainment, excessive age, natural disasters, fires, and accidents. Modernization funding provides resources necessary to upgrade facilities to meet new standards or fulfill new functions. Modernization alters facilities solely to implement new or advanced technologies, to accommodate new functions, or to replace building components that exceed the overall service life of the facilities.

**Facilities Sustainment:** For discretionary resources, Sustainment is funded at 77 percent of the Department of War Facilities Sustainment Model (FSM) requirement. Sustainment includes repairs necessary to keep facilities in good working order and in accordance with industry standards. Activities include recurring maintenance checks, emergency repairs for plumbing, electrical, heating, and ventilation, air conditioning maintenance and repair, facility components repair, and replacement of roofs and furnaces. Sustainment funding is required to prevent deterioration and corrosion of existing facilities and to complement the Army's restoration and modernization efforts. In addition, these resources are necessary for the sustainment of facilities supporting medical readiness.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Introductory Statement (Appropriation Highlights)  
(\$ In Millions)

**Basic Operations Support:** This subactivity group is funded at 97.8% of the requirements; a portion of this request is for DPW contracts and tails to in support of ARNG improvement of facilities by accelerating funds to repair poor and failing structure. Additional funding will improve ARNG facilities, providing Soldiers with safe, clean, and comfortable accommodations thereby increasing readiness and improving the resilience of the facilities. Other Significant components of Facilities Operations are: (1) pest control; (2) custodial service and refuse collection; (3) engineering services and real property maintenance (including public works management and real estate/real property administration); and (4) grounds maintenance and pavement clearing (including removal of snow and ice, grass cutting operations, and street sweeping.

**Defending the Homeland:** The 2027 budget supports the President's mission to reduce crime and enhance public safety in Washington D.C. by assisting the D.C. Metropolitan Police Department through enhanced public safety operations. The National Guard is a community-based force, uniquely qualified to integrate with local law enforcement and build community trust.

The Army National Guard continues to answer the call and meet the numerous demands at home and abroad, while taking care of its people, families, and civilians, maintaining readiness, and modernizing the Force. This budget request allows the Army National Guard to meet demands now and in the future.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Introductory Statement (Appropriation Highlights)  
(\$ In Millions)

**Mandatory Funding**  
Operations and Maintenance, Army National Guard  
\$ in Thousands

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Discretionary	8,404,958	8,563,267	8,703,824
Mandatory	0	385,000	2,025,315
<b>Total</b>	<b>8,404,958</b>	<b>8,948,267</b>	<b>10,729,139</b>

**Table 2: Mandatory Breakout**

<u>BLI</u>	<u>Bin Title</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
111	Readiness		43,970	
112	Readiness		11,966	
113	Readiness		46,822	
114	Readiness		4,445	
115	Readiness		13,548	
116	Readiness		32,087	
121	Readiness		20,688	
123	Readiness		126,474	
131	Warrior Ethos			101,185
132	Quality of Life		85,000	
132	Warrior Ethos			1,924,130
<b>Total</b>		<b>0</b>	<b>385,000</b>	<b>2,025,315</b>

The FY 2027 request for Operation and Maintenance, Army National Guard (OMNG) includes \$8,703,824 thousand of discretionary and \$2,025,315 thousand of mandatory for a total of \$10,729,139 thousand. The mandatory funds support Facility Sustainment, Restoration, and Modernization (FSRM) to improve unaccompanied housing facilities across the 54 States, three Territories and the District of Columbia. It also supports engineering efforts to mitigate poor and failing infrastructure. Funding is essential to reducing the backlog of facility projects, bring facility sustainment up to 92% of Department of War Facilities Sustainment Model (FSM), and to contribute to quality of life and warrior ethos for Soldiers and their families.

The FY 2026 spend plan for OMNG includes \$8,563,267 thousand in discretionary and \$385,000 thousand in mandatory for a total of \$8,948,267 thousand.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Introductory Statement (Appropriation Highlights)  
 (\$ In Millions)

<u>Budget Activity</u>	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY2027 Request</u>
Operating Forces (BA-01)	8,035.3	120.8	73.3	8,229.4	114.5	35.1	8,379.0

**Budget Activity 01: Operating Forces - Major Program Changes:**

The budget supports 35 Brigade Combat Teams, and 2 Combat Aviation Brigades. Global Force Management allows for active and scalable Army National Guard Force employment to meet operational demand, whether it be competitive or contingency. The Army National Guard supports Combatant Commanders with predictable, task-organized, and responsive capabilities to achieve Global Employment of the Force end states and meet other requirements across the full range of military operations, to include: contingency response, operations support and military exercises.

**Major Programmatic Increases:**

Defend the Homeland: Increase funding to support the mobilization of 2,500 National Guard members to support missions in compliance with Executive Order 14333 "Declaring a Crime Emergency in the District of Columbia."

Home Station Functional Support Brigade Structure: Increase funding for the activation of the 260th Special Purpose Brigade in the District of Columbia.

National Guard Quick Response Force: Increase funding in support of the National Guard Response Element to establish a National Guard Quick Response Force to respond to public safety emergencies within 24 hours.

Enhanced Performance Award Pool for Department of War Civilian Employees: Strengthens the Department's ability to recognize and reward the civilian workforce.

Core Readiness: Funds the Force generating, Operating Tempo (OPTEMPO), and depot maintenance activities for the ARNG including Ground and Air operations, and Training exercises. The FY 2027 budget funds unit OPTEMPO at 781 composite miles for non-deployed units. The budget provides resources to train and sustain the Army National Guard combat forces at the highest training readiness levels consistent with mission requirements and supports the active component ground OPTEMPO metrics, encompassing actual miles driven for home station training and CTC rotations. This request funds 2 MBCT-level CTC rotations, which is an increase of 1 rotation from FY 2023.

Air Operations / Flying Hour Program: The FY 2027 budget funds 430,533 Flying Hours (7.3 hours per crew per month), an increase from FY 2026 (7.1 H/C/M) and provides the resources to train and sustain Combat Aviation Brigades at required readiness levels in accordance with safety standards.

Readiness Enablers: Provides logistics, engineering, cyber and medical support to the ARNG Soldier. Provide funding for physical examinations, medical contracts, immunization, health program and medical equipment. Provides funding for operational Support of the National Guard Chemical, Biological, Radiological, Nuclear (CBRN) response teams. Add funding for Organizational Clothing and Individual equipment in support of the increase in End Strength.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Introductory Statement (Appropriation Highlights)  
(\$ In Millions)

Army Security Program: Increases funding for the physical security measure to protect Army National Guard Installations and standalone facilities from threats.

Information Technology Services Management: Increases funding for the Army National Guard (ARNG) Regional Cyber Center to provide operational and organizational support for Army IT, Signal, and Cyber organizations across the ARNG enterprise.

Environmental Management: Increases funding for environmental programs. Funding provides per-and polyfluoroalkyl substances (PFAS) mitigation for Army National Guard owned systems such as drinking water system upgrades and installation of granular activated carbon (GAC) filters at Army National Guard installations.

Sexual Harassment/Assault Reponses and Prevention: Increase funding for 54 civilian Full time equivalent to support the Independent Review Commission of Sexual Assault in the Military Workforce to create a safe culture through prevention, education, and support for victims. This program complies with Public Law 112-81 and provides support for the Army National Guard full time and collateral duty Sexual Assault Response Coordinators (SARCs) and Victim Advocate Coordinators (VACs) to receive qualification and refresher training. It also purchases Sexual Harassment/Assault Response and Prevention (SHARP) materials and training kits for distributive purposes.

**Major Programmatic Decreases:**

Federal Retirement System: Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rate.

Continuous Transformation: Decreases funding due to one Armored Brigade Combat Team converting to a Mobile Brigade Combat Team.

Restoration and Modernization - Facility Investment Strategy: Decreases funding for restoration and modernization projects of deteriorating facilities to align with the Army Facility Investment Strategy.

Restoration and Modernization - Energy and Utility Program: Decreases funding for energy and installation resilience, as well as water and utilities restoration and modernization. The discretionary funding decrease in contract services is offset by the mandatory funding increase.

Efficiencies: Efficiencies for BA-01 include contract services (\$-11.9 million), travel budget (\$-4.7 million), printing and reproduction (\$-1.0 million) and workforce optimization (\$-79.0 million).

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Introductory Statement (Appropriation Highlights)  
 (\$ In Millions)

<u>Budget Activity</u>	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
Administration and Servicewide Activities (BA-04)	369.6	6.7	-42.5	333.8	6.4	-15.4	324.8

**Budget Activity 04: Administration and Servicewide Activities - Major Program Changes:**

The Administration and Servicewide Activities budget activity provides funds for service-wide communication and commercial transportation of Army National Guard equipment; staffing and operation of Army National Guard management activities to include providing support to civil authorities; planning and assistance for civil disturbances and emergencies; It provides support for the Soldier for Life Transition Assistance Program (SFL-TAP), to include pre-separation counseling and employment assistance; it has provisions for the Veterans Opportunity to Work (VOW) Act with mandated workshops and products; the VOW events include: Transition Overview, Military Occupational Classification (MOC) Crosswalk, Veteran Affairs (VA) Benefits Briefing I and II, Department of Labor (DOL) Employment Workshop, Financial Planning Seminar and CAPSTONE events.

**Major Programmatic Increases:**

State Partnership Program: Increases funding for partnership engagements to maintain partnerships with partner nations.

Information Technology Services Management- Network Modernization: Increases funding to establish the Army National Guard (ARNG) National Capital Region- Network Enterprise Center as the primary information technology service and system provider supporting over 4,000 end users for the National Guard Bureau Headquarters.

**Major Programmatic Decreases:**

Army Marketing Program: Decreases funding in marketing due to reduced requirements and projected success in meeting ARNG recruiting mission objectives.

Automation and Information Systems: Decreases funding for the discontinuation of the Reserve Component Automation System (RCAS) as functionalities are subsumed by Army Enterprise Systems (ASMIS), Integrated Personnel and Pay system (IPPS-A), and Global Force Information Management (GFIM).

Efficiencies: Efficiencies for BA-04 include travel budget (\$-4.4 million), printing and reproduction (\$-5.8 million) and workforce optimization (\$-1.0 million).

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Introductory Statement (Appropriation Highlights)  
 (\$ In Millions)

<u>Strategic Readiness</u>	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
Total Strategic Readiness	4,330.5	53.0	125.1	4,508.6	55.3	306.4	4,870.3

**Description of Strategic Readiness Financed:**

In FY 2027, the Army National Guard (ARNG) continues to implement force structure changes supporting the Continuous transformation by building a leaner and more lethal force, converting five Armored Brigade Combat Teams to Mobile Brigade Combat Teams, inactivating one Field Artillery Brigade and increasing Division Artillery (DIVARTY) lethality by adding High Mobility Artillery Rocket System (HIMARS) capability. Readiness funding supports two Combat Training Center (CTC) and four Combat Readiness Exercises (CRX) rotations, maintenance for critical repair parts sustaining equipment operational levels, composite miles at 781 and the flying hour program at 7.3 hours/crew/month.

Core Readiness: Funds the Force generating, Operating Tempo, and depot maintenance activities for the ARNG including Ground and Air operations, and Training exercises. The FY 2027 budget funds unit Operating Tempo (OPTEMPO) at 781 composite miles for non-deployed units. The budget provides resources to train and sustain the Army National Guard combat forces at the highest training readiness levels consistent with mission requirements and supports the active component ground OPTEMPO metrics, encompassing actual miles driven for home station training and CTC rotations. This request funds 2 BCT-level CTC rotations, which is an increase of one of the rotations from FY 2026.

Air Operations / Flying Hour Program: The FY 2027 budget funds 430,533 Flying Hours (7.3 hours per crew per month), an increase from FY 2026 (7.1 H/C/M) and provides the resources to train and sustain Combat Aviation Brigades at required readiness levels in accordance with safety standards.

Readiness Enablers: Provides logistics, engineering, cyber, and medical support to the ARNG Soldier. Provide funding for physical examinations, medical contracts, immunization, health program and medical equipment. Provides funding for the operational support of the National Guard Chemical, Biological, Radiological, Nuclear (CBRN) response teams. Increases funding for Organizational Clothing and Individual equipment due to the initial issues of the Vital Torso Protection, Modular Scalable Vests, and Extreme Cold Weather clothing and equipment.

DEPARTMENT OF THE ARMY  
 FY 2027 President's Budget  
 Exhibit O-1 FY 2027 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
Department of the Army							
Operation and Maintenance, Army National Guard	8,404,958	8,563,267	385,000	8,948,267	8,703,824	2,025,315	10,729,139
<b>Total Department of the Army</b>	<b>8,404,958</b>	<b>8,563,267</b>	<b>385,000</b>	<b>8,948,267</b>	<b>8,703,824</b>	<b>2,025,315</b>	<b>10,729,139</b>
<b>Total OPERATION AND MAINTENANCE Title plus Indefinite Accounts</b>	<b>8,404,958</b>	<b>8,563,267</b>	<b>385,000</b>	<b>8,948,267</b>	<b>8,703,824</b>	<b>2,025,315</b>	<b>10,729,139</b>
<b>Total OPERATION AND MAINTENANCE Title</b>	<b>8,404,958</b>	<b>8,563,267</b>	<b>385,000</b>	<b>8,948,267</b>	<b>8,703,824</b>	<b>2,025,315</b>	<b>10,729,139</b>

DEPARTMENT OF THE ARMY  
 FY 2027 President's Budget  
 Exhibit O-1 FY 2027 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

<u>2065A Operation and Maintenance, Army National Guard</u>	<u>Sec</u>	<u>FY 2025</u> <u>Actuals</u>	<u>FY 2026</u> <u>Discretionary</u> <u>Enacted</u>	<u>FY 2026 PL</u> <u>119-21 Spend</u> <u>Plan</u>	<u>FY 2026</u> <u>Total</u>	<u>FY 2027</u> <u>Discretionary</u> <u>Request</u>	<u>FY 2027</u> <u>Mandatory</u> <u>Request</u>	<u>FY 2027</u> <u>Total</u>
TOTAL, BA 01: Operating forces		8,035,317	8,229,423	385,000	8,614,423	8,379,007	2,025,315	10,404,322
TOTAL, BA 04: Administration and service-wide activities		369,641	333,844		333,844	324,817		324,817
<b>Total Operation and Maintenance, Army National Guard</b>		<b>8,404,958</b>	<b>8,563,267</b>	<b>385,000</b>	<b>8,948,267</b>	<b>8,703,824</b>	<b>2,025,315</b>	<b>10,729,139</b>

Details:

Budget Activity 01: Operating forces

Land Forces

2065A	010	111	Maneuver Units	U	812,398	858,599	43,970	902,569	807,777	807,777
2065A	020	112	Modular Support Brigades	U	195,141	210,737	11,966	222,703	233,114	233,114
2065A	030	113	Echelons Above Brigade	U	813,851	850,330	46,822	897,152	1,143,423	1,143,423
2065A	040	114	Theater Level Assets	U	82,156	86,182	4,445	90,627	84,598	84,598
2065A	050	115	Land Forces Operations Support	U	334,809	345,261	13,548	358,809	344,161	344,161
2065A	060	116	Aviation Assets	U	1,128,409	1,114,864	32,087	1,146,951	1,096,948	1,096,948
<b>Total Land Forces</b>					<b>3,366,764</b>	<b>3,465,973</b>	<b>152,838</b>	<b>3,618,811</b>	<b>3,710,021</b>	<b>3,710,021</b>

Land Forces Readiness

2065A	070	121	Force Readiness Operations Support	U	690,031	800,413	20,688	821,101	864,172	864,172
2065A	080	122	Land Forces Systems Readiness	U	34,206	34,354		34,354	93,367	93,367
2065A	090	123	Land Forces Depot Maintenance	U	214,113	179,622	126,474	306,096	171,055	171,055
<b>Total Land Forces Readiness</b>					<b>938,350</b>	<b>1,014,389</b>	<b>147,162</b>	<b>1,161,551</b>	<b>1,128,594</b>	<b>1,128,594</b>

DEPARTMENT OF THE ARMY  
 FY 2027 President's Budget  
 Exhibit O-1 FY 2027 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

<u>2065A Operation and Maintenance, Army National Guard</u>				Sec	FY 2025 Actuals	FY 2026 Discretionary Enacted	FY 2026 PL 119-21 Spend Plan	FY 2026 Total	FY 2027 Discretionary Request	FY 2027 Mandatory Request	FY 2027 Total
<b><u>Land Forces Readiness Support</u></b>											
2065A	100	131	Base Operations Support	U	1,229,797	1,241,132		1,241,132	1,326,854	101,185	1,428,039
2065A	110	132	Facilities Sustainment, Restoration & Modernization	U	1,173,619	1,265,539	85,000	1,350,539	1,065,363	1,924,130	2,989,493
2065A	120	133	Management and Operational Headquarters	U	1,301,466	1,214,158		1,214,158	1,116,559		1,116,559
<b>Total Land Forces Readiness Support</b>					<b>3,704,882</b>	<b>3,720,829</b>	<b>85,000</b>	<b>3,805,829</b>	<b>3,508,776</b>	<b>2,025,315</b>	<b>5,534,091</b>
<b><u>Cyberspace Activities</u></b>											
2065A	130	151	Cyberspace Activities - Cyberspace Operations	U	5,119	5,136		5,136	6,831		6,831
2065A	140	153	Cyberspace Activities - Cybersecurity	U	20,202	23,096		23,096	24,785		24,785
<b>Total Cyberspace Activities</b>					<b>25,321</b>	<b>28,232</b>		<b>28,232</b>	<b>31,616</b>		<b>31,616</b>
<b>Total, BA 01: Operating forces</b>					<b>8,035,317</b>	<b>8,229,423</b>	<b>385,000</b>	<b>8,614,423</b>	<b>8,379,007</b>	<b>2,025,315</b>	<b>10,404,322</b>
<b><u>Budget Activity 04: Administration and service-wide activities</u></b>											
<b><u>Logistics Operations</u></b>											
2065A	150	421	Service-wide Transportation	U	7,598	6,460		6,460	6,604		6,604
<b>Total Logistics Operations</b>					<b>7,598</b>	<b>6,460</b>		<b>6,460</b>	<b>6,604</b>		<b>6,604</b>
<b><u>Service-wide Support</u></b>											
2065A	160	431	Administration	U	52,447	52,498		52,498	50,221		50,221

DEPARTMENT OF THE ARMY  
 FY 2027 President's Budget  
 Exhibit O-1 FY 2027 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

					FY 2025	FY 2026	FY 2026 PL	FY 2026	FY 2027	FY 2027	FY 2027
				Sec	Actuals	Discretionary Enacted	119-21 Spend Plan	Total	Discretionary Request	Mandatory Request	Total
<b><u>2065A Operation and Maintenance, Army National Guard</u></b>											
2065A	170	432	Servicewide Communications	U	20,656	9,373		9,373	24,846		24,846
2065A	180	434	Other Personnel Support	U	285,112	261,622		261,622	239,142		239,142
2065A	190	437	Real Estate Management	U	3,828	3,891		3,891	4,004		4,004
<b>Total Servicewide Support</b>					<b>362,043</b>	<b>327,384</b>		<b>327,384</b>	<b>318,213</b>		<b>318,213</b>
<b>Total, BA 04: Administration and service-wide activities</b>					<b>369,641</b>	<b>333,844</b>		<b>333,844</b>	<b>324,817</b>		<b>324,817</b>
<b>Total Operation and Maintenance, Army National Guard</b>					<b>8,404,958</b>	<b>8,563,267</b>	<b>385,000</b>	<b>8,948,267</b>	<b>8,703,824</b>	<b>2,025,315</b>	<b>10,729,139</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
O&M Funding by BA/AG/SAG

	<u>(Dollars in Thousands)</u>		
	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>3,366,764</u></b>	<b><u>3,465,973</u></b>	<b><u>3,710,021</u></b>
2065 111 Maneuver Units	812,398	858,599	807,777
2065 112 Modular Support Brigades	195,141	210,737	233,114
2065 113 Echelons Above Brigade	813,851	850,330	1,143,423
2065 114 Theater Level Assets	82,156	86,182	84,598
2065 115 Land Forces Operations Support	334,809	345,261	344,161
2065 116 Aviation Assets	1,128,409	1,114,864	1,096,948
<b><u>Land Forces Readiness</u></b>	<b><u>938,350</u></b>	<b><u>1,014,389</u></b>	<b><u>1,128,594</u></b>
2065 121 Force Readiness Operations Support	690,031	800,413	864,172
2065 122 Land Forces Systems Readiness	34,206	34,354	93,367
2065 123 Land Forces Depot Maintenance	214,113	179,622	171,055
<b><u>Land Forces Readiness Support</u></b>	<b><u>3,704,882</u></b>	<b><u>3,720,829</u></b>	<b><u>3,508,776</u></b>
2065 131 Base Operations Support	1,229,797	1,241,132	1,326,854
2065 132 Facilities Sustainment, Restoration and Modernization	1,173,619	1,265,539	1,065,363
2065 133 Management & Operational Headquarters	1,301,466	1,214,158	1,116,559
<b><u>Cyber Activities</u></b>	<b><u>25,321</u></b>	<b><u>28,232</u></b>	<b><u>31,616</u></b>
2065 151 Cyber Activities - Cyberspace Operations	5,119	5,136	6,831
2065 153 Cyber Activities - Cybersecurity	20,202	23,096	24,785
<b>TOTAL BA 01: Operating Forces</b>	<b>8,035,317</b>	<b>8,229,423</b>	<b>8,379,007</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 O&M Funding by BA/AG/SAG

	(Dollars in Thousands)		
	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
<b><u>Logistics Operations</u></b>	<b><u>7,598</u></b>	<b><u>6,460</u></b>	<b><u>6,604</u></b>
2065 421 Servicewide Transportation	7,598	6,460	6,604
<b><u>Servicewide Support</u></b>	<b><u>362,043</u></b>	<b><u>327,384</u></b>	<b><u>318,213</u></b>
2065 431 Administration	52,447	52,498	50,221
2065 432 Servicewide Communications	20,656	9,373	24,846
2065 434 Other Personnel Support	285,112	261,622	239,142
2065 437 Other Construction Support and Real Estate Management	3,828	3,891	4,004
<b>TOTAL BA 04: Administration and Servicewide Activities</b>	<b>369,641</b>	<b>333,844</b>	<b>324,817</b>
<b>Total Operation and Maintenance, Army National Guard</b>	<b>8,404,958</b>	<b>8,563,267</b>	<b>8,703,824</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Summary of Funding Increases and Decreases  
(\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
<b>FY 2026 President's Budget Request</b>	<b>8,346,716</b>	<b>327,265</b>	<b>8,673,981</b>
<b>1. Congressional Adjustments</b>			
<b>a) Distributed Adjustments</b>	<b>-35,829</b>	<b>6,579</b>	<b>-29,250</b>
1) Advanced Trauma and Public Health Direct Training Services (SAG: 121)	1,500	0	1,500
2) Exercise Northern Strike (SAG: 113)	12,921	0	12,921
3) International Advanced Trauma and Public Health Training Services (SAG: 121)	1,000	0	1,000
4) Mental Health Providers (SAG: 133)	6,000	0	6,000
5) Mobile Armed Forces Advanced Trauma Training (SAG: 121)	1,500	0	1,500
6) National Guard Marksmanship Training Center (SAG: 121)	150	0	150
7) National Guard Readiness Center Facilities Sustainment, Restoration and Modernization (SAG: 132)	1,100	0	1,100
8) Public Law 115-68 Implementation (SAG: 431)	0	175	175
9) Ridge Runner Irregular Warfare Exercises (SAG: 121)	7,000	0	7,000
10) Star Behavioral Health Program (SAG: 133)	5,000	0	5,000
11) State Partnership Program (SAG: 431)	0	6,404	6,404
12) Unjustified Growth (SAGs: Multiple)	-74,000	0	-74,000
13) Wildfire Training (SAG: 121)	2,000	0	2,000
<b>Total Distributed Adjustments</b>	<b>-35,829</b>	<b>6,579</b>	<b>-29,250</b>
<b>b) Undistributed Adjustments</b>	<b>-66,493</b>	<b>0</b>	<b>-66,493</b>
1) Historical Unobligated Balances (SAG: 132)	-11,545	0	-11,545
2) Projected Underexecution of Civilian Compensation (SAGs: Multiple)	-54,948	0	-54,948
<b>Total Undistributed Adjustments</b>	<b>-66,493</b>	<b>0</b>	<b>-66,493</b>
<b>c) Adjustments to Meet Congressional Intent</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>d) General Provisions</b>	<b>-14,971</b>	<b>0</b>	<b>-14,971</b>
1) Sec 8145 Favorable Fuel Rates (SAGs: Multiple)	-14,971	0	-14,971
<b>Total General Provisions</b>	<b>-14,971</b>	<b>0</b>	<b>-14,971</b>
<b>FY 2026 Estimated Amount</b>	<b>8,229,423</b>	<b>333,844</b>	<b>8,563,267</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Summary of Funding Increases and Decreases  
(\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
<b>2. War-Related and Disaster Supplemental Appropriations</b>			
a) Supplemental Appropriation, 2026	0	0	0
b) Military Construction and Emergency Hurricane	0	0	0
c) X-Year Carryover	0	0	0
<b>3. Fact-of-Life Changes</b>			
a) Functional Transfers			
1) Transfers In			
2) Transfers Out			
b) Emergent Requirements	0	0	0
1) Program Increases			
a) One-Time Costs	0	0	0
b) Program Growth	0	0	0
2) Program Reductions			
a) One-Time Costs	0	0	0
b) Program Decreases	0	0	0
<b>FY 2026 Estimated and Supplemental Funding</b>	<b>8,229,423</b>	<b>333,844</b>	<b>8,563,267</b>
<b>4. Anticipated Reprogramming (Requiring 1415 Actions)</b>			
a) Increases	0	0	0
b) Decreases	0	0	0
<b>Revised FY 2026 Estimate</b>	<b>8,229,423</b>	<b>333,844</b>	<b>8,563,267</b>
<b>5. Less: Emergency Supplemental Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>
a) Less: War-Related and Disaster Supplemental Appropriation	0	0	0
b) Less: X-Year Carryover	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Summary of Funding Increases and Decreases  
(\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
<b>Normalized FY 2026 Current Estimate</b>	<b>8,229,423</b>	<b>333,844</b>	<b>8,563,267</b>
<b>6. Price Change</b>	<b>114,527</b>	<b>6,403</b>	<b>120,930</b>
<b>7. Transfers</b>			
<b>a) Transfers In</b>			
1) Community Services - Child and Youth Services (SAG: 131)	28,496	0	28,496
2) Medical and Dental Readiness (SAG: 121)	79,366	0	79,366
<b>Total Transfers In</b>	<b>107,862</b>	<b>0</b>	<b>107,862</b>
<b>b) Transfers Out</b>			
1) Medical and Dental Readiness (SAG: 121)	-24,831	0	-24,831
2) Medical Readiness (Force Health Protection) (SAG: 133)	-79,366	0	-79,366
<b>Total Transfers Out</b>	<b>-104,197</b>	<b>0</b>	<b>-104,197</b>
<b>8. Program Increases</b>			
<b>a) Annualization of New FY 2026 Program</b>			
<b>b) One-Time FY 2027 Costs</b>			
<b>c) Program Growth in FY 2027</b>			
1) Army Security Program (SAG: 131)	18,739	0	18,739
2) Aviation Contract Maintenance Support (SAG: 115)	549	0	549
3) Civilian Average Salary Adjustment (SAGs: Multiple)	7,719	41	7,760
4) Combat Vehicle End Items (SAG: 123)	457	0	457
5) Cyberspace Activities (SAG: 153)	1,275	0	1,275
6) Enhanced Performance Award Pool for DoW Civilians (SAGs: Multiple)	32,312	317	32,629
7) Environmental Management (SAG: 131)	12,327	0	12,327
8) Facility Operations (SAG: 131)	14,824	0	14,824
9) Force Readiness Operations Support - Cyber (SAG: 151)	1,599	0	1,599

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Summary of Funding Increases and Decreases  
(\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
10) Home Station Training - Training Readiness (SAGs: Multiple)	82,944	0	82,944
11) Homeland Security (SAG: 113)	221,150	0	221,150
12) Information Technology and Network Modernization (SAGs: 122,432)	50,708	21,018	71,726
13) Lodging in Kind (SAG: 113)	1,781	0	1,781
14) Long Haul Communications (SAG: 122)	8,171	0	8,171
15) Military Intelligence Training and Readiness Programs (SAG: 121)	4,800	0	4,800
16) Military Support To Civil Authority (Joint CONUS Communications Support Environment) (SAG: 121)	22,390	0	22,390
17) National Guard Quick Response Force (SAG: 113)	24,557	0	24,557
18) Operational Support - Department of the Army Civilian (DAC) (SAG: 133)	1,226	0	1,226
19) Organizational Clothing Individual Equipment Sustainment (SAG: 121)	6,955	0	6,955
20) Pentagon Reservation Facility (SAG: 437)	0	24	24
21) Restoral of Fiscal Year 2026 Reductions (SAG: 111)	13,530	0	13,530
22) Restoral of FY 2026 Reductions (SAG: 113)	113	0	113
23) Second Destination Transportation (SAG: 421)	0	8	8
24) Sexual Harassment/Assault Response and Prevention (SHARP) (SAG: 133)	7,364	0	7,364
25) State Partnership Program (SAG: 431)	0	3,628	3,628
26) Transition Assistance (SAG: 434)	0	168	168
<b>Total Program Growth in FY 2027</b>	<b>535,490</b>	<b>25,204</b>	<b>560,694</b>

**9. Program Decreases**

**a) One-Time FY 2026 Costs**

1) FY 2026 Congressional Add - Advanced Trauma and Public Health Direct Training Services (SAG: 121)	-1,500	0	-1,500
2) FY 2026 Congressional Add - Exercise Northern Strike (SAG: 113)	-12,921	0	-12,921
3) FY 2026 Congressional Add - International Advanced Trauma and Public Health Training Services (SAG: 121)	-1,000	0	-1,000
4) FY 2026 Congressional Add - Mental Health Providers (SAG: 133)	-6,000	0	-6,000
5) FY 2026 Congressional Add - Mobile Armed Forces Advanced Trauma Training (SAG: 121)	-1,500	0	-1,500
6) FY 2026 Congressional Add - National Guard Marksmanship Training Center (SAG: 121)	-150	0	-150

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Summary of Funding Increases and Decreases  
(\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
7) FY 2026 Congressional Add - National Guard Readiness Center Facilities Sustainment, Restoration and Modernization (SAG: 132)	-1,100	0	-1,100
8) FY 2026 Congressional Add - P.L. 115-68 Implementation (SAG: 431)	0	-175	-175
9) FY 2026 Congressional Add - Ridge Runner Irregular Warfare Exercises (SAG: 121)	-7,000	0	-7,000
10) FY 2026 Congressional Add - Star Behavioral Health Program (SAG: 133)	-5,000	0	-5,000
11) FY 2026 Congressional Add - State Partnership Program (SAG: 431)	0	-6,404	-6,404
12) FY 2026 Congressional Add - Wildfire Training (SAG: 121)	-2,000	0	-2,000
<b>Total One-Time FY 2026 Costs</b>	<b>-38,171</b>	<b>-6,579</b>	<b>-44,750</b>
<b>b) Annualization of FY 2026 Program Decreases</b>			
<b>c) Program Decreases in FY 2027</b>			
1) Army Marketing Program (SAG: 434)	0	-17,087	-17,087
2) Automation and Information Systems (SAG: 432)	0	-5,622	-5,622
3) Boy/Girl Scout Activity Support (SAG: 133)	-5,326	0	-5,326
4) Brigade Combat Team (BCT) Conversion - Continuous Transformation (SAG: 111)	-76,590	0	-76,590
5) Civilian Average Salary Adjustment (SAG: 114)	-20	0	-20
6) Civilian Injury and Illness Compensation (SAG: 133)	-1,728	0	-1,728
7) Communications - Electronics End Items (SAG: 123)	-3,918	0	-3,918
8) Efficiency - Contract Services (SAG: 133)	-15,240	0	-15,240
9) Efficiency - Printing and Reproduction (SAGs: Multiple)	-1,000	-5,758	-6,758
10) Efficiency - Travel Budget (SAGs: Multiple)	-4,658	-4,408	-9,066
11) Facility Reduction Program (SAG: 132)	-7,560	0	-7,560
12) Federal Retirement System - Agency Contribution Rates (SAGs: Multiple)	-12,953	-139	-13,092
13) Home Station Training (Air) - Combat Aviation Brigades (CAB) (SAG: 116)	-9,436	0	-9,436
14) Logistical Operations (SAG: 121)	-2,056	0	-2,056
15) Logistics Operations (SAG: 131)	-5,260	0	-5,260
16) Missile End Items (SAG: 123)	-3,328	0	-3,328
17) Other End Items (SAG: 123)	-3,215	0	-3,215
18) Privatized Army Lodging (SAG: 121)	-5,579	0	-5,579

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Summary of Funding Increases and Decreases  
 (\$ In Thousands)

	<u>BA01</u>	<u>BA04</u>	<u>TOTAL</u>
19) Range Operations (SAG: 121)	-3,246	0	-3,246
20) Restoration and Modernization - Energy and Utility Program (SAG: 132)	-40,999	0	-40,999
21) Restoration and Modernization - Facility Investment Strategy (SAG: 132)	-136,274	0	-136,274
22) Sustainment - Real Property Maintenance (SAG: 132)	-41,326	0	-41,326
23) Training (Professional Development) (SAG: 121)	-7,217	0	-7,217
24) Workforce Optimization - Continued (SAGs: Multiple)	-78,998	-1,041	-80,039
<b>Total Program Decreases in FY 2027</b>	<b>-465,927</b>	<b>-34,055</b>	<b>-499,982</b>
<b>FY 2027 Budget Request</b>	<b>8,379,007</b>	<b>324,817</b>	<b>8,703,824</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

		<u>FY 2025</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	2,014,034	0	1.28%	25,780	-62,425	1,977,389	0	0.28%	5,537	-20,880	1,962,046
0103	WAGE BOARD	1,288,234	0	1.28%	16,488	-89,021	1,215,701	0	0.28%	3,405	-6,337	1,212,769
0106	BENEFITS TO FORMER EMPLOYEES	1,883	0	2.90%	54	-1,937	0	0	2.10%	0	0	0
0111	DISABILITY COMPENSATION	13,701	0	2.90%	397	635	14,733	0	2.10%	309	-1,480	13,562
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,317,852	0		42,719	-152,748	3,207,823	0		9,251	-28,697	3,188,377
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	129,536	0	2.10%	2,720	-24,364	107,892	0	2.10%	2,263	-12,023	98,132
0399	TOTAL TRAVEL	129,536	0		2,720	-24,364	107,892	0		2,263	-12,023	98,132
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	165,490	0	1.10%	1,820	130,529	297,839	0	-7.08%	-21,087	41,393	318,145
0411	ARMY SUPPLY	739,148	0	1.70%	12,565	-32,075	719,638	0	6.69%	48,143	-174,363	593,418
0416	GSA MANAGED SUPPLIES AND MATERIALS	319,787	0	2.10%	6,715	-260,471	66,031	0	2.10%	1,386	2,029	69,446
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	27,889	0	-4.67%	-1,302	21,140	47,727	0	4.17%	1,990	910	50,627
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	816	0	-4.77%	-38	5,119	5,897	0	4.78%	281	1,191	7,369
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-4.00%	0	31	31	0	2.97%	1	-32	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	1,420	0	-6.80%	-97	19,736	21,059	0	18.23%	3,840	12,761	37,660
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,254,550	0		19,663	-115,991	1,158,222	0		34,554	-116,111	1,076,665
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	95,499	0	-4.28%	-4,086	51,206	142,619	0	-1.27%	-1,812	37,970	178,777
0507	GSA MANAGED EQUIPMENT	5,835	0	2.10%	121	1,607	7,563	0	2.10%	159	781	8,503
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	101,334	0		-3,965	52,813	150,182	0		-1,653	38,751	187,280
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	113,810	0	-4.68%	-5,327	25,297	133,780	0	-0.38%	-508	-6,148	127,124
0603	DLA DISTRIBUTION	342	0	-20.20%	-69	-273	0	0	9.43%	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

	<u>FY 2025</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
0633	DLA DOCUMENT SERVICES	0	0	0.02%	0	41	41	0	3.30%	1	-42	0
0647	DISA ENTERPRISE COMPUTING CENTERS	1,740	0	2.00%	34	41,761	43,535	0	-4.00%	-1,740	18,131	59,926
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	6.59%	0	2	2	0	-1.70%	0	-2	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	29,902	0	-8.00%	-2,390	15,138	42,650	0	0.00%	0	47,603	90,253
0672	PRMRF PURCHASES	3,828	0	-6.46%	-247	310	3,891	0	2.30%	89	24	4,004
0675	DLA DISPOSITION SERVICES	0	0	0.00%	0	86	86	0	0.00%	0	-86	0
0678	DISA IT CONTRACTING SERVICES	3,653	0	0.00%	0	5,710	9,363	0	0.00%	0	-7	9,356
0679	COST REIMBURSABLE PURCHASES	0	0	2.10%	0	1,033	1,033	0	2.10%	22	-300	755
0680	PURCHASES FROM BUILDING MAINTENANCE FUND	0	0	-1.68%	0	2	2	0	1.14%	0	0	2
0699	TOTAL INDUSTRIAL FUND PURCHASES	153,275	0		-7,999	89,107	234,383	0		-2,136	59,173	291,420
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	0	17.50%	0	897	897	0	-19.64%	-176	398	1,119
0703	JCS EXERCISES	0	0	17.50%	0	92	92	0	-19.64%	-18	18	92
0705	AMC CHANNEL CARGO	0	0	74.80%	0	10,549	10,549	0	-1.99%	-209	1,742	12,082
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	57	57	0	-47.20%	-28	28	57
0771	COMMERCIAL TRANSPORTATION	72,382	0	2.10%	1,520	71,260	145,162	0	2.10%	3,049	40,245	188,456
0799	TOTAL TRANSPORTATION	72,382	0		1,520	82,855	156,757	0		2,618	42,431	201,806
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	57,010	0	2.10%	1,198	-8,302	49,906	0	2.10%	1,047	34,982	85,935
0913	PURCHASED UTILITIES (NON-FUND)	175,229	0	2.10%	3,678	6,817	185,724	0	2.10%	3,899	2,024	191,647
0914	PURCHASED COMMUNICATIONS (NON-FUND)	39,614	0	2.10%	831	23,210	63,655	0	2.10%	1,336	7,117	72,108
0915	RENTS (NON-GSA)	44,721	0	2.10%	941	-18,275	27,387	0	2.10%	576	4,520	32,483
0917	POSTAL SERVICES (U.S.P.S)	5,034	0	2.10%	105	1,323	6,462	0	2.10%	134	-90	6,506
0920	SUPPLIES AND MATERIALS (NON-FUND)	295,934	0	2.10%	6,213	-52,677	249,470	0	2.10%	5,237	18,502	273,209
0921	PRINTING AND REPRODUCTION	34,853	0	2.10%	732	39,618	75,203	0	2.10%	1,580	-13,546	63,237
0922	EQUIPMENT MAINTENANCE BY CONTRACT	42,630	0	2.10%	894	6,962	50,486	0	2.10%	1,060	10,948	62,494
0923	OPERATION AND MAINTENANCE OF FACILITIES	471,135	0	2.10%	9,893	70,597	551,625	0	2.10%	11,584	2,093	565,302

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

	<u>FY 2025</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
0925	EQUIPMENT PURCHASES (NON-FUND)	22,076	0	2.10%	464	7,683	30,223	0	2.10%	634	7,280	38,137
0929	AIRCRAFT REWORKS BY CONTRACT	4,842	0	2.10%	102	-3,770	1,174	0	2.10%	25	79	1,278
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	6,659	0	2.10%	139	-1,197	5,601	0	2.10%	118	590	6,309
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	267,721	0	2.10%	5,621	-54,442	218,900	0	2.10%	4,598	56,400	279,898
0933	STUDIES, ANALYSIS, AND EVALUATIONS	2,478	0	2.10%	52	6,017	8,547	0	2.10%	179	-3,066	5,660
0934	ENGINEERING AND TECHNICAL SERVICES	28,039	0	2.10%	589	-15,903	12,725	0	2.10%	267	1,051	14,043
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.10%	0	252	252	0	2.10%	5	-257	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	84,346	0	2.10%	1,771	-41,684	44,433	0	2.10%	932	-6,016	39,349
0937	LOCALLY PURCHASED FUEL (NON-FUND)	7	0	1.10%	0	512	519	0	-7.08%	-37	37	519
0950	OTHER COSTS (MILITARY PERSONNEL)	0	0	0.00%	0	7	7	0	0.00%	0	-7	0
0955	MEDICAL CARE	94	0	4.00%	4	86,065	86,163	0	3.90%	3,360	-89,523	0
0957	LAND AND STRUCTURES	1,122,256	0	2.10%	23,568	11,512	1,157,336	0	2.10%	24,305	-26,979	1,154,662
0959	INSURANCE CLAIMS AND INDEMNITIES	0	0	2.10%	0	10	10	0	2.10%	0	-10	0
0960	INTEREST AND DIVIDENDS	67	0	2.10%	1	-29	39	0	2.10%	1	-11	29
0964	SUBSISTENCE AND SUPPORT OF PERSONS	26,074	0	2.10%	548	6,907	33,529	0	2.10%	705	17,766	52,000
0986	MEDICAL CARE CONTRACTS	101,910	0	4.00%	4,076	-104,405	1,581	0	3.90%	61	76,015	77,657
0987	OTHER INTRA-GOVERNMENT PURCHASES	82,904	0	2.10%	1,741	35,997	120,642	0	2.10%	2,535	1,802	124,979
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	220,920	0	2.10%	4,640	-2,254	223,306	0	2.10%	4,689	-89,355	138,640
0989	OTHER SERVICES	192,255	0	2.10%	4,037	126,903	323,195	0	2.10%	6,787	18,089	348,071
0990	IT CONTRACT SUPPORT SERVICES	47,221	0	2.10%	992	-28,305	19,908	0	2.10%	416	5,668	25,992
0999	TOTAL OTHER PURCHASES	3,376,029	0		72,830	99,149	3,548,008	0		76,033	36,103	3,660,144
9999	GRAND TOTAL	8,404,958	0		127,488	30,821	8,563,267	0		120,930	19,627	8,703,824

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Personnel Summary

<b><u>O&amp;M, Summary</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>	<b><u>Change FY 2026/2027</u></b>
<b><u>Reserve Drill Strength (E/S) (Total)</u></b>	<b>301,419</b>	<b>310,472</b>	<b>301,494</b>	<b>-8,978</b>
Officer	39,312	39,988	39,160	-828
Enlisted	262,107	270,484	262,334	-8,150
<b><u>Reservists on Full Time Active Duty (E/S) (Total)</u></b>	<b>31,009</b>	<b>30,938</b>	<b>30,198</b>	<b>-740</b>
Officer	7,884	7,880	7,763	-117
Enlisted	23,125	23,058	22,435	-623
<b><u>Civilian End Strength (Total)</u></b>	<b>26,167</b>	<b>28,405</b>	<b>27,471</b>	<b>-934</b>
<b>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</b>	<b>7,278</b>	<b>7,111</b>	<b>6,177</b>	<b>-934</b>
U.S. Direct Hire	7,278	7,111	6,177	-934
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	7,278	7,111	6,177	-934
Foreign National Indirect Hire	0	0	0	0
<b>REIMBURSABLE FUNDED</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
U.S. Direct Hire	15	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	15	0	0	0
Foreign National Indirect Hire	0	0	0	0
<b>MILITARY TECHNICIANS</b>	<b>18,874</b>	<b>21,294</b>	<b>21,294</b>	<b>0</b>
U.S. Direct Hire	18,874	21,294	21,294	0
<b><u>Reserve Drill Strength (A/S) (Total)</u></b>	<b>301,823</b>	<b>305,946</b>	<b>305,983</b>	<b>38</b>
Officer	39,531	39,650	39,574	-76
Enlisted	262,292	266,296	266,409	114

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Personnel Summary

<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	<u>30,752</u>	<u>30,974</u>	<u>30,568</u>	<u>-406</u>
Officer	7,632	7,882	7,822	-61
Enlisted	23,120	23,092	22,747	-345
<u>Civilian FTEs (Total)</u>	<u>27,300</u>	<u>26,203</u>	<u>25,754</u>	<u>-449</u>
DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)	7,633	6,651	5,717	-934
U.S. Direct Hire	7,633	6,651	5,717	-934
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	7,633	6,651	5,717	-934
Foreign National Indirect Hire	0	0	0	0
REIMBURSABLE FUNDED	19	0	0	0
U.S. Direct Hire	19	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	19	0	0	0
Foreign National Indirect Hire	0	0	0	0
MILITARY TECHNICIANS	19,648	19,552	20,037	485
U.S. Direct Hire	19,648	19,552	20,037	485
<u>Contractor FTEs (Total)</u>	<u>4,852</u>	<u>5,303</u>	<u>5,722</u>	<u>419</u>

**Note:**

This exhibit includes FY 2027 costs for civilian and contractor FTEs accounted for in the Base Budget Estimate.

**Personnel Summary Explanations:**

The FY 2027 Operation and Maintenance, Army National Guard (OMNG) request adjusts civilian full-time equivalents (FTE) along the following lines of effort (net change: -449 FTE).

1. Reduces civilian FTE and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative" (-992 FTE).
2. Increases civilian FTE and funding to rephase the Independent Review Commission on Sexual Assault in the Military (IRC-SAM) and Suicide Prevention and Response Independent Review Commission (SPIRC) for workforce reshaping (+54 FTE).

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Personnel Summary

3. Increases funding due to Washington Headquarters Services (WHS) restoration of Senior Executive Service allocations to National Guard Bureau (NGB) following the expiration of a memorandum of agreement between WHS and NGB; in accordance with memorandum for record "Conclusion of Human Resources Service to the National Guard Bureau" from WHS, dated 4 December 2025. (+4 FTE).
4. Reduces FY 2026 FTEs by -485 to reflect FY 2026 Congressional Marks for Projected Underexecution of Civilian Compensation (restoration of +485 FTE from FY 2026 to FY 2027).

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Congressional Reporting Requirement

The following information is submitted in accordance with Title 10, United States Code Section 10216 (c) and 115 (d & e) and NDAA 2021 Section 413-415.

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b>Minimum end strength for non-temporary military technicians (dual status) in high priority units and organizations</b>			
1st Quarter (31 Dec)	18,001	16,305	18,016
2nd Quarter (31 Mar)	18,161	17,143	18,016
3rd Quarter (30 Jun)	17,559	18,016	18,016
4th Quarter (30 Sep)	17,101	18,016	18,016
<b>End strength for temporary military technicians (dual status) in high priority units and organizations</b>			
1st Quarter (31 Dec)	1,295	380	1,149
2nd Quarter (31 Mar)	1,312	461	1,149
3rd Quarter (30 Jun)	858	1,149	1,149
4th Quarter (30 Sep)	715	1,149	1,149
<b>End strength for term military technicians (dual status) in high priority units and organizations</b>			
1st Quarter (31 Dec)	0	0	0
2nd Quarter (31 Mar)	0	0	0
3rd Quarter (30 Jun)	0	0	0
4th Quarter (30 Sep)	0	0	0
<b>Minimum end strength for non-temporary military technicians (dual status) in other than high priority units and organizations</b>			
1st Quarter (31 Dec)	2,000	1,812	2,001
2nd Quarter (31 Mar)	2,018	1,905	2,001
3rd Quarter (30 Jun)	1,951	2,001	2,001
4th Quarter (30 Sep)	1,900	2,001	2,001
<b>End strength for temporary military technicians (dual status) in other than high priority units and organizations</b>			
1st Quarter (31 Dec)	144	42	128
2nd Quarter (31 Mar)	146	51	128

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Congressional Reporting Requirement

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
3rd Quarter (30 Jun)	95	128	128
4th Quarter (30 Sep)	79	128	128
<b>End strength for term military technicians (dual status) in other than high priority units and organizations</b>			
1st Quarter (31 Dec)	0	0	0
2nd Quarter (31 Mar)	0	0	0
3rd Quarter (30 Jun)	0	0	0
4th Quarter (30 Sep)	0	0	0
<b>Total</b>			
1st Quarter (31 Dec)	21,440	18,539	21,294
2nd Quarter (31 Mar)	21,637	19,560	21,294
3rd Quarter (30 Jun)	20,463	21,294	21,294
4th Quarter (30 Sep)	19,795	21,294	21,294

**Explanation of Changes:**

Term Technician (Dual Status) funding lines are included within existing Non-Temporary Military Technician (Dual Status) funding authorities.

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2025	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Actuals Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
<b>Direct Funded Personnel (includes OC 13)</b>	<b>27,839</b>	<b>26,152</b>	<b>27,281</b>	<b>2,293,327</b>	<b>1,916</b>	<b>704</b>	<b>23,017</b>	<b>25,637</b>	<b>2,318,964</b>	<b>998,888</b>	<b>3,317,852</b>	<b>84,063</b>	<b>85,003</b>	<b>121,618</b>	<b>1.1%</b>	<b>43.6%</b>
D1. US Direct Hire (USDH)	27,839	26,152	27,281	2,293,327	1,916	704	23,017	25,637	2,318,964	997,005	3,315,969	84,063	85,003	121,549	1.1%	43.5%
D1a. Senior Executive Schedule	0	1	1	154	0	0	0	0	154	46	200	154,000	154,000	200,000	0.0%	29.9%
D1b. General Schedule	15,983	14,934	15,703	1,405,209	1,834	476	14,592	16,902	1,422,111	594,820	2,016,931	89,487	90,563	128,442	1.2%	42.3%
D1c. Special Schedule	53	49	52	7,459	13	1	311	325	7,784	2,820	10,604	143,442	149,692	203,923	4.4%	37.8%
D1d. Wage System	11,803	11,168	11,525	880,505	69	227	8,114	8,410	888,915	399,319	1,288,234	76,400	77,129	111,777	1.0%	45.4%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D3. Total Direct Hire	27,839	26,152	27,281	2,293,327	1,916	704	23,017	25,637	2,318,964	997,005	3,315,969	84,063	85,003	121,549	1.1%	43.5%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>27,839</b>	<b>26,152</b>	<b>27,281</b>	<b>2,293,327</b>	<b>1,916</b>	<b>704</b>	<b>23,017</b>	<b>25,637</b>	<b>2,318,964</b>	<b>997,005</b>	<b>3,315,969</b>	<b>84,063</b>	<b>85,003</b>	<b>121,549</b>	<b>1.1%</b>	<b>43.5%</b>
D5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	1,883	1,883	0	0	0	0.0%	0.0%
D5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	1,883	1,883	0	0	0	0.0%	0.0%
D5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>27</b>	<b>15</b>	<b>19</b>	<b>1,595</b>	<b>0</b>	<b>1</b>	<b>35</b>	<b>36</b>	<b>1,631</b>	<b>559</b>	<b>2,190</b>	<b>83,947</b>	<b>85,842</b>	<b>115,263</b>	<b>2.3%</b>	<b>35.0%</b>
R1. US Direct Hire	27	15	19	1,595	0	1	35	36	1,631	542	2,173	83,947	85,842	114,368	2.3%	34.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1b. General Schedule	9	6	7	752	0	1	15	16	768	270	1,038	107,429	109,714	148,286	2.1%	35.9%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2025	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Actuals Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Actuals Comp	Comp & Benefits	% BC Variables	% BC Benefits
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1d. Wage System	18	9	12	843	0	0	20	20	863	272	1,135	70,250	71,917	94,583	2.4%	32.3%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R3. Total Direct Hire	27	15	19	1,595	0	1	35	36	1,631	542	2,173	83,947	85,842	114,368	2.3%	34.0%
R4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>27</b>	<b>15</b>	<b>19</b>	<b>1,595</b>	<b>0</b>	<b>1</b>	<b>35</b>	<b>36</b>	<b>1,631</b>	<b>542</b>	<b>2,173</b>	<b>83,947</b>	<b>85,842</b>	<b>114,368</b>	<b>2.3%</b>	<b>34.0%</b>
R5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	17	17	0	0	0	0.0%	0.0%
R5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	17	17	0	0	0	0.0%	0.0%
R5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Total Personnel (includes OC 13)</b>	<b>27,866</b>	<b>26,167</b>	<b>27,300</b>	<b>2,294,922</b>	<b>1,916</b>	<b>705</b>	<b>23,052</b>	<b>25,673</b>	<b>2,320,595</b>	<b>999,447</b>	<b>3,320,042</b>	<b>84,063</b>	<b>85,003</b>	<b>121,613</b>	<b>1.1%</b>	<b>43.6%</b>
T1. US Direct Hire	27,866	26,167	27,300	2,294,922	1,916	705	23,052	25,673	2,320,595	997,547	3,318,142	84,063	85,003	121,544	1.1%	43.5%
T1a. Senior Executive Schedule	0	1	1	154	0	0	0	0	154	46	200	154,000	154,000	200,000	0.0%	29.9%
T1b. General Schedule	15,992	14,940	15,710	1,405,961	1,834	477	14,607	16,918	1,422,879	595,090	2,017,969	89,495	90,572	128,451	1.2%	42.3%
T1c. Special Schedule	53	49	52	7,459	13	1	311	325	7,784	2,820	10,604	143,442	149,692	203,923	4.4%	37.8%
T1d. Wage System	11,821	11,177	11,537	881,348	69	227	8,134	8,430	889,778	399,591	1,289,369	76,393	77,124	111,759	1.0%	45.3%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2025	(\$ in Thousands)											Rates				
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other OC 11</u>	<u>Actuals Variables</u>	<u>Comp OC 11</u>	<u>Benefits OC 12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T3. Total Direct Hire	27,866	26,167	27,300	2,294,922	1,916	705	23,052	25,673	2,320,595	997,547	3,318,142	84,063	85,003	121,544	1.1%	43.5%
T4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Total Funded (excludes OC 13)</b>	<b>27,866</b>	<b>26,167</b>	<b>27,300</b>	<b>2,294,922</b>	<b>1,916</b>	<b>705</b>	<b>23,052</b>	<b>25,673</b>	<b>2,320,595</b>	<b>997,547</b>	<b>3,318,142</b>	<b>84,063</b>	<b>85,003</b>	<b>121,544</b>	<b>1.1%</b>	<b>43.5%</b>
T5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	1,900	1,900	0	0	0	0.0%	0.0%
T5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	1,900	1,900	0	0	0	0.0%	0.0%
T5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5c. Voluntary Separation of Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2026	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Total Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
<b>Direct Funded Personnel (includes OC 13)</b>	<b>26,152</b>	<b>28,405</b>	<b>26,203</b>	<b>2,199,804</b>	<b>0</b>	<b>436</b>	<b>64,567</b>	<b>65,003</b>	<b>2,264,807</b>	<b>943,016</b>	<b>3,207,823</b>	<b>83,952</b>	<b>86,433</b>	<b>122,422</b>	<b>3.0%</b>	<b>42.9%</b>
D1. US Direct Hire (USDH)	26,152	28,405	26,203	2,199,804	0	436	64,567	65,003	2,264,807	943,016	3,207,823	83,952	86,433	122,422	3.0%	42.9%
D1a. Senior Executive Schedule	1	1	1	213	0	0	21	21	234	72	306	213,000	234,000	306,000	9.9%	33.8%
D1b. General Schedule	14,934	16,715	15,476	1,368,666	0	274	40,664	40,938	1,409,604	573,982	1,983,586	88,438	91,083	128,172	3.0%	41.9%
D1c. Special Schedule	49	38	38	5,893	0	0	194	194	6,087	2,143	8,230	155,079	160,184	216,579	3.3%	36.4%
D1d. Wage System	11,168	11,651	10,688	825,032	0	162	23,688	23,850	848,882	366,819	1,215,701	77,192	79,424	113,744	2.9%	44.5%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D3. Total Direct Hire	26,152	28,405	26,203	2,199,804	0	436	64,567	65,003	2,264,807	943,016	3,207,823	83,952	86,433	122,422	3.0%	42.9%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>26,152</b>	<b>28,405</b>	<b>26,203</b>	<b>2,199,804</b>	<b>0</b>	<b>436</b>	<b>64,567</b>	<b>65,003</b>	<b>2,264,807</b>	<b>943,016</b>	<b>3,207,823</b>	<b>83,952</b>	<b>86,433</b>	<b>122,422</b>	<b>3.0%</b>	<b>42.9%</b>
D5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
R1. US Direct Hire	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2026	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Total Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
R1b. General Schedule	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1d. Wage System	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R3. Total Direct Hire	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
R5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Total Personnel (includes OC 13)</b>	<b>26,167</b>	<b>28,405</b>	<b>26,203</b>	<b>2,199,804</b>	<b>0</b>	<b>436</b>	<b>64,567</b>	<b>65,003</b>	<b>2,264,807</b>	<b>943,016</b>	<b>3,207,823</b>	<b>83,952</b>	<b>86,433</b>	<b>122,422</b>	<b>3.0%</b>	<b>42.9%</b>
T1. US Direct Hire	26,167	28,405	26,203	2,199,804	0	436	64,567	65,003	2,264,807	943,016	3,207,823	83,952	86,433	122,422	3.0%	42.9%
T1a. Senior Executive Schedule	1	1	1	213	0	0	21	21	234	72	306	213,000	234,000	306,000	9.9%	33.8%
T1b. General Schedule	14,940	16,715	15,476	1,368,666	0	274	40,664	40,938	1,409,604	573,982	1,983,586	88,438	91,083	128,172	3.0%	41.9%
T1c. Special Schedule	49	38	38	5,893	0	0	194	194	6,087	2,143	8,230	155,079	160,184	216,579	3.3%	36.4%
T1d. Wage System	11,177	11,651	10,688	825,032	0	162	23,688	23,850	848,882	366,819	1,215,701	77,192	79,424	113,744	2.9%	44.5%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2026	(\$ in Thousands)											Rates				
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other OC 11</u>	<u>Total Variables</u>	<u>Comp OC 11</u>	<u>Benefits OC 12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T3. Total Direct Hire	26,167	28,405	26,203	2,199,804	0	436	64,567	65,003	2,264,807	943,016	3,207,823	83,952	86,433	122,422	3.0%	42.9%
T4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Total Funded (excludes OC 13)</b>	<b>26,167</b>	<b>28,405</b>	<b>26,203</b>	<b>2,199,804</b>	<b>0</b>	<b>436</b>	<b>64,567</b>	<b>65,003</b>	<b>2,264,807</b>	<b>943,016</b>	<b>3,207,823</b>	<b>83,952</b>	<b>86,433</b>	<b>122,422</b>	<b>3.0%</b>	<b>42.9%</b>
T5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2027	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Total Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
<b>Direct Funded Personnel (includes OC 13)</b>	<b>28,405</b>	<b>27,471</b>	<b>25,754</b>	<b>2,169,070</b>	<b>0</b>	<b>429</b>	<b>96,205</b>	<b>96,634</b>	<b>2,265,704</b>	<b>922,673</b>	<b>3,188,377</b>	<b>84,223</b>	<b>87,975</b>	<b>123,801</b>	<b>4.5%</b>	<b>42.5%</b>
D1. US Direct Hire (USDH)	28,405	27,471	25,754	2,169,070	0	429	96,205	96,634	2,265,704	922,673	3,188,377	84,223	87,975	123,801	4.5%	42.5%
D1a. Senior Executive Schedule	1	4	4	855	0	0	85	85	940	285	1,225	213,750	235,000	306,250	9.9%	33.3%
D1b. General Schedule	16,715	16,305	15,212	1,346,066	0	271	60,199	60,470	1,406,536	559,314	1,965,850	88,487	92,462	129,230	4.5%	41.6%
D1c. Special Schedule	38	39	39	6,062	0	0	290	290	6,352	2,181	8,533	155,436	162,872	218,795	4.8%	36.0%
D1d. Wage System	11,651	11,123	10,499	816,087	0	158	35,631	35,789	851,876	360,893	1,212,769	77,730	81,139	115,513	4.4%	44.2%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D2. Direct Hire Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D3. Total Direct Hire	28,405	27,471	25,754	2,169,070	0	429	96,205	96,634	2,265,704	922,673	3,188,377	84,223	87,975	123,801	4.5%	42.5%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Direct Funded (excludes OC 13)</b>	<b>28,405</b>	<b>27,471</b>	<b>25,754</b>	<b>2,169,070</b>	<b>0</b>	<b>429</b>	<b>96,205</b>	<b>96,634</b>	<b>2,265,704</b>	<b>922,673</b>	<b>3,188,377</b>	<b>84,223</b>	<b>87,975</b>	<b>123,801</b>	<b>4.5%</b>	<b>42.5%</b>
D5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
D5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Reimbursable Funded Personnel (includes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
R1. US Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2027	(\$ in Thousands)											Rates				
	Begin Strength	End Strength	FTEs	Basic Comp	Overtime Pay	Holiday Pay	Other OC 11	Total Variables	Comp OC 11	Benefits OC 12/13	Comp & Benefits	Basic Comp	Total Comp	Comp & Benefits	% BC Variables	% BC Benefits
R1b. General Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1d. Wage System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R3. Total Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Reimbursable Funded (excludes OC 13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
R5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
R5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Total Personnel (includes OC 13)</b>	<b>28,405</b>	<b>27,471</b>	<b>25,754</b>	<b>2,169,070</b>	<b>0</b>	<b>429</b>	<b>96,205</b>	<b>96,634</b>	<b>2,265,704</b>	<b>922,673</b>	<b>3,188,377</b>	<b>84,223</b>	<b>87,975</b>	<b>123,801</b>	<b>4.5%</b>	<b>42.5%</b>
T1. US Direct Hire	28,405	27,471	25,754	2,169,070	0	429	96,205	96,634	2,265,704	922,673	3,188,377	84,223	87,975	123,801	4.5%	42.5%
T1a. Senior Executive Schedule	1	4	4	855	0	0	85	85	940	285	1,225	213,750	235,000	306,250	9.9%	33.3%
T1b. General Schedule	16,715	16,305	15,212	1,346,066	0	271	60,199	60,470	1,406,536	559,314	1,965,850	88,487	92,462	129,230	4.5%	41.6%
T1c. Special Schedule	38	39	39	6,062	0	0	290	290	6,352	2,181	8,533	155,436	162,872	218,795	4.8%	36.0%
T1d. Wage System	11,651	11,123	10,499	816,087	0	158	35,631	35,789	851,876	360,893	1,212,769	77,730	81,139	115,513	4.4%	44.2%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Civilian Personnel Costs

FY 2027	(\$ in Thousands)											Rates				
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other OC 11</u>	<u>Total Variables</u>	<u>Comp OC 11</u>	<u>Benefits OC 12/13</u>	<u>Comp &amp; Benefits</u>	<u>Basic Comp</u>	<u>Total Comp</u>	<u>Comp &amp; Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T2. Direct Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T3. Total Direct Hire	28,405	27,471	25,754	2,169,070	0	429	96,205	96,634	2,265,704	922,673	3,188,377	84,223	87,975	123,801	4.5%	42.5%
T4. Indirect Hire Foreign Nationals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
<b>Subtotal - Total Funded (excluded OC 13)</b>	<b>28,405</b>	<b>27,471</b>	<b>25,754</b>	<b>2,169,070</b>	<b>0</b>	<b>429</b>	<b>96,205</b>	<b>96,634</b>	<b>2,265,704</b>	<b>922,673</b>	<b>3,188,377</b>	<b>84,223</b>	<b>87,975</b>	<b>123,801</b>	<b>4.5%</b>	<b>42.5%</b>
T5. Other Object Class 13 Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5a. USDH - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5b. DHFN - Benefits of Former Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5c. Voluntary Separation Incentive Pay (VSIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
T5d. Foreign National Separation Liability Accrual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

**I. Description of Operations Financed:**

**MANEUVER UNITS** - Supports the training, operations, and civilian manpower required to maintain readiness in the Army National Guard's (ARNG) Brigade Combat Teams (BCTs), Division Headquarters, and associated maneuver forces while leveraging live, virtual, and constructive capabilities to conduct training focused on Multidomain Operations capabilities.

**Home Station Training** - Resources Modification Table of Organizational Equipment (MTOE) units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding for operations of Heavy, Light, and Stryker Brigade Combat Teams and associated organic forces.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Maneuver Units includes \$858,599 thousand of discretionary and \$43,790 thousand of mandatory for a total of \$902,569 thousand.

**II. Force Structure Summary:**

The Maneuver Unit force structure includes the majority of the ARNG's force structure at the Brigade Combat Teams (BCT)/Mobile Combat Teams (MBCT) level and below. This SAG funds 8 Division Headquarters, 18 Infantry BCTs and 7 Mobile BCTs. The 27 ARNG BCTs are dispersed among 50 States and two Territories. Combat Training Center (CTC) locations are the National Training Center (NTC) in Fort Irwin, California and the Joint Readiness Training Center (JRTC) in Fort Polk, Louisiana.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
MANEUVER UNITS	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Request</u></b>	<b><u>Change</u></b>	<b><u>Change</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>
SUBACTIVITY GROUP TOTAL	\$812,398	\$911,525	\$-52,926	-5.81%	\$858,599	\$858,599	\$807,777
	\$812,398	\$911,525	\$-52,926	-5.81%	\$858,599	\$858,599	\$807,777
<b><u>B. Reconciliation Summary</u></b>			<b><u>Change</u></b>	<b><u>Change</u></b>			
			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$911,525</b>	<b>\$858,599</b>			
Congressional Adjustments (Distributed)			-20,000				
Congressional Adjustments (Undistributed)			-31,427				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			-1,499				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>858,599</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>858,599</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					8,484		
Functional Transfers					0		
Program Changes					-59,306		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$858,599</b>		<b>\$807,777</b>		

**C. Reconciliation of Increases and Decreases:**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

<b>FY 2026 President's Budget Request</b> .....	<b>\$911,525</b>
1. Congressional Adjustments .....	\$-52,926
a) Distributed Adjustments .....	\$-20,000
1) Unjustified Growth .....	\$-20,000
b) Undistributed Adjustments .....	\$-31,427
1) Projected Underexecution of Civilian Compensation .....	\$-31,427
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-1,499
1) Sec 8145 Favorable Fuel Rates.....	\$-1,499
<b>FY 2026 Estimated Amount</b> .....	<b>\$858,599</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding .....</b>	<b>\$858,599</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$858,599</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$858,599</b>
6. Price Change .....	\$8,484
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

8. Program Increases .....		\$19,194
a) Annualization of New FY 2026 Program .....		\$0
b) One-Time FY 2027 Costs.....		\$0
c) Program Growth in FY 2027 .....		\$19,194
1) Enhanced Performance Award Pool for DoW Civilians.....		\$4,539
The increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$422,668)		
2) Restoral of Fiscal Year 2026 Reductions .....		\$13,530
Restores civilian full-time equivalents reduced in FY 2026 Enactment. Due to Deferred Retirement Program (DRP) and other attrition, combined with the federal hiring freeze, the Army National Guard (ARNG) was unable to maintain net positive turnover in FY 2026. The ARNG will fill vacancies in FY 2027 to bring on-hand levels consistent with the steady-state following the efficiency and optimization reductions. (Baseline: \$422,668; 127 FTE)		
3) Civilian Average Salary Adjustment .....		\$1,125
Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$422,668)		
9. Program Decreases .....		\$-78,500
a) One-Time FY 2026 Costs.....		\$0
b) Annualization of FY 2026 Program Decreases .....		\$0
c) Program Decreases in FY 2027 .....		\$-78,500

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

- 1) Brigade Combat Team (BCT) Conversion - Continuous Transformation.....\$-76,590  
 Decreases funding due to the conversion of one Armored Brigade Combat Team to a Mobile Brigade Combat Team. The conversion includes reduction of 674 combat vehicles to include 219 Abrams Tank Systems, 329 Bradley Fighting Vehicle Systems, and 126 Stryker Infantry Combat Vehicles. (Baseline: \$420,761)
  
- 2) Federal Retirement System - Agency Contribution Rates .....\$-1,781  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$422,668)
  
- 3) Efficiency - Travel Budget .....\$-129  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$7,022)

**FY 2027 Budget Request .....\$807,777**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

**IV. Performance Criteria and Evaluation Summary:**

<b><u>Combat Support</u></b>		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
<b>Force Structure</b>				
Divisions		8	8	8
Armored Brigade Combat Team	(ABCT)	5	3	2
Infantry Brigade Combat Team	(IBCT)	20	18	18
Mobile Brigade Combat Team	(MBCT)	0	6	7
Security Force Assistance Brigade	(SFAB)	1	0	0
Stryker Brigade Combat Team	(SBCT)	2	0	0
<b>Total Force Structure</b>		<b>36</b>	<b>35</b>	<b>35</b>
<b>Combat Vehicles</b>				
Abrams Tank System	M1	435	435	216
Bradley Fighting Vehicle System	M2	625	625	296
Stryker Infantry Combat Vehicle	ICV	260	260	134
<b>Total for Combat Vehicles</b>		<b>1,320</b>	<b>1,320</b>	<b>646</b>
<b>Combat Support Pacing Items</b>				
Armored Personnel Carrier	M113A3	270	222	87
Armored Recovery Vehicle	M88	175	175	105
Bradley Fire Support Team Vehicle	BFSTV	65	65	65
Heavy Assault Bridge	AVLB(M60)	20	20	6
105MM Towed Howitzer	105(T)	240	240	264
155MM Self-Propelled (SP) Howitzer	M109A6	90	90	90
155MM Towed Howitzer	155(T)	156	156	132
<b>Total Combat Support Pacing Items</b>		<b>1,016</b>	<b>968</b>	<b>749</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

<u>Ground OPTEMPO Measures (Maneuver Units)</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Ground Operational Tempo (OPTEMPO) (\$000)	390,226	433,488	358,359
Composite Miles	527	530	440

**Note:**

1. Composite Miles are calculated based on the Brigade Combat Team (BCT) force structure. BCTs are available for home station training and Force Generation training requirements. Composite Miles include the M1, and M2 in the Armored BCT; Up-Armored High Mobility Multipurpose Wheeled Vehicle in the Infantry BCT; and all Strykers in the Stryker Infantry.
2. Mobile Brigade Combat Teams (MBCT) converts from the ABCTs and IBCTs force structure to a leaner and more lethal design to bolster maintenance control capabilities and address emerging threats in the modern operational environment.
3. Funds the Directed Readiness Table requirements in FY 2025-2027.

<u>COMPO</u>	<u>CTC Location</u>	<u>CTC Rotations</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Guard	National Training Center (NTC), Ft. Irwin, California	Funded	1	0	1
Guard	Joint Readiness Training Center (JRTC), Ft. Polk, Louisiana	Funded	1	1	1

**Note:**

1. FY 2027 NTC rotation unit is the 81st MBCT based in Washington, Oregon, and California.
2. FY 2027 JRTC rotation unit is the 76st IBCT based in Fort Worth, Texas.
3. FY 2027 BCTs are funded to achieve a Company(-) level unit proficiency.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	114,066	120,030	109,050	-10,980
Officer	11,501	12,010	10,965	-1,045
Enlisted	102,565	108,020	98,085	-9,935
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	5,812	5,812	5,078	-734
Officer	1,020	1,020	903	-117
Enlisted	4,792	4,792	4,175	-617
<u>Reserve Drill Strength (A/S) (Total)</u>	114,066	117,048	114,540	-2,508
Officer	11,544	11,756	11,488	-268
Enlisted	102,522	105,293	103,053	-2,240
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	5,786	5,812	5,445	-367
Officer	984	1,020	962	-59
Enlisted	4,802	4,792	4,484	-309
<u>Civilian FTEs (Total)</u>	3,382	3,690	3,817	127
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	157	148	0	-148
U.S. Direct Hire	157	148	0	-148
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	157	148	0	-148
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	3,225	3,542	3,817	275
U.S. Direct Hire	3,225	3,542	3,817	275
<u>Annual Civilian Salary Cost</u>	114	115	116	1
<u>Contractor FTEs (Total)</u>	93	103	83	-20

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	134,212	0	1.28%	1,719	11,470	147,401	0	0.28%	413	-1,007	146,807
0103	WAGE BOARD	251,613	0	1.28%	3,221	20,433	275,267	0	0.28%	771	18,420	294,458
0106	BENEFITS TO FORMER EMPLOYEES	280	0	2.90%	8	-288	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	386,105	0		4,948	31,615	422,668	0		1,184	17,413	441,265
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	20,049	0	2.10%	421	-13,448	7,022	0	2.10%	147	-129	7,040
0399	TOTAL TRAVEL	20,049	0		421	-13,448	7,022	0		147	-129	7,040
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	23,078	0	1.10%	254	37,858	61,190	0	-7.08%	-4,333	2,404	59,261
0411	ARMY SUPPLY	157,005	0	1.70%	2,668	-43,061	116,612	0	6.69%	7,801	-59,974	64,439
0416	GSA MANAGED SUPPLIES AND MATERIALS	86,062	0	2.10%	1,807	-64,806	23,063	0	2.10%	484	-8,092	15,455
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	18,545	0	-4.67%	-866	4,257	21,936	0	4.17%	915	-1,523	21,328
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	14	0	-6.80%	-1	48	61	0	18.23%	11	-72	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	284,704	0		3,862	-65,704	222,862	0		4,878	-67,257	160,483
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	30,872	0	-4.28%	-1,321	18,630	48,181	0	-1.27%	-612	100	47,669
0507	GSA MANAGED EQUIPMENT	306	0	2.10%	6	-15	297	0	2.10%	6	-50	253
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	31,178	0		-1,315	18,615	48,478	0		-606	50	47,922
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	34	0	-4.68%	-2	57	89	0	-0.38%	0	-89	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	7	7	0	-4.00%	0	-1	6
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	81	0	-8.00%	-6	-48	27	0	0.00%	0	-3	24
0699	TOTAL INDUSTRIAL FUND PURCHASES	115	0		-8	16	123	0		0	-93	30

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 111: Maneuver Units

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	0	0	74.80%	0	10,009	10,009	0	-1.99%	-199	1,732	11,542
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	33	33	0	-47.20%	-16	16	33
0771	COMMERCIAL TRANSPORTATION	29,541	0	2.10%	621	67,543	97,705	0	2.10%	2,052	383	100,140
0799	TOTAL TRANSPORTATION	29,541	0		621	77,585	107,747	0		1,837	2,131	111,715
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	2,347	0	2.10%	49	-861	1,535	0	2.10%	32	-1,330	237
0913	PURCHASED UTILITIES (NON-FUND)	576	0	2.10%	12	1,821	2,409	0	2.10%	51	-258	2,202
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,725	0	2.10%	57	-1,442	1,340	0	2.10%	28	-605	763
0915	RENTS (NON-GSA)	7,917	0	2.10%	166	-7,617	466	0	2.10%	10	-21	455
0917	POSTAL SERVICES (U.S.P.S)	1	0	2.10%	0	12	13	0	2.10%	0	0	13
0920	SUPPLIES AND MATERIALS (NON-FUND)	13,901	0	2.10%	292	-2,234	11,959	0	2.10%	251	-3,820	8,390
0921	PRINTING AND REPRODUCTION	1,063	0	2.10%	22	-786	299	0	2.10%	6	-305	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	5,745	0	2.10%	121	-1,538	4,328	0	2.10%	91	-3,254	1,165
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,046	0	2.10%	22	-286	782	0	2.10%	16	-201	597
0925	EQUIPMENT PURCHASES (NON-FUND)	1,838	0	2.10%	39	2,449	4,326	0	2.10%	91	622	5,039
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	5,433	0	2.10%	114	-3,119	2,428	0	2.10%	51	-2,282	197
0934	ENGINEERING AND TECHNICAL SERVICES	2,439	0	2.10%	51	-2,490	0	0	2.10%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	4	0	2.10%	0	441	445	0	2.10%	9	-19	435
0950	OTHER COSTS (MILITARY PERSONNEL)	0	0	0.00%	0	4	4	0	0.00%	0	-4	0
0955	MEDICAL CARE	0	0	4.00%	0	24	24	0	3.90%	1	-25	0
0957	LAND AND STRUCTURES	212	0	2.10%	4	911	1,127	0	2.10%	24	-603	548
0964	SUBSISTENCE AND SUPPORT OF PERSONS	429	0	2.10%	9	1,779	2,217	0	2.10%	47	-1,714	550
0986	MEDICAL CARE CONTRACTS	384	0	4.00%	15	-399	0	0	3.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	8,244	0	2.10%	173	-7,474	943	0	2.10%	20	-23	940
0989	OTHER SERVICES	6,146	0	2.10%	129	8,774	15,049	0	2.10%	316	2,421	17,786
0990	IT CONTRACT SUPPORT SERVICES	256	0	2.10%	5	-256	5	0	2.10%	0	0	5
0999	TOTAL OTHER PURCHASES	60,706	0		1,280	-12,287	49,699	0		1,044	-11,421	39,322

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 111: Maneuver Units

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>					<u>Percent</u>			
9999 GRAND TOTAL	812,398	0		9,809	36,392	858,599	0		8,484	-59,306	807,777

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

**I. Description of Operations Financed:**

**MODULAR SUPPORT BRIGADES** - Funds the training and operations of Multi-functional Support Brigades by leveraging live, virtual, and constructive capabilities to conduct collective training focused on Multidomain Operations capabilities. Funds Combined Arms Training Strategy collective training events aligned based on Continuous Transformation and Directed Readiness Table requirements. The Army National Guard (ARNG) funds ground units to conduct collective training and achieve designated training proficiency levels.

**Home Station Training** - Resources Modification Table of Organizational Equipment (MTOE) and selected Table of Distribution and Allowances (TDA) units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding to enable capabilities for: cannon and rocket fires, battlefield surveillance and reconnaissance, maneuver enhancement units (e.g. military police, engineer, chemical, air defense artillery, civil affairs, and explosive ordnance disposal), as well as logistical command and control.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Modular Support Brigades includes \$210,737 thousand of discretionary and \$11,966 thousand of mandatory for a total of \$222,703 thousand.

**II. Force Structure Summary:**

The ARNG Modular Support Brigades force structure consists of 7 Field Artillery Brigades, 2 Expeditionary Military Intelligence Brigades, 16 Maneuver Enhancement Brigades, 9 Division Artillery Brigades, and 10 Sustainment Brigades. The force structure provides a mix of maneuver enhancement and sustainment capabilities to include Military Police, Engineer, Chemical, Transportation, Quartermaster, Ordnance, and includes Military Operational support manpower in support of these units.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

**III. Financial Summary (\$ in Thousands):**

		FY 2026					
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Normalized</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>				<b><u>Current</u></b>	<b><u>Request</u></b>
						<b><u>Enacted</u></b>	
MODULAR SUPPORT BRIGADES	\$195,141	\$210,737	\$0	0.00%	\$210,737	\$210,737	\$233,114
SUBACTIVITY GROUP TOTAL	\$195,141	\$210,737	\$0	0.00%	\$210,737	\$210,737	\$233,114
			<b><u>Change</u></b>	<b><u>Change</u></b>			
			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$210,737</b>			<b>\$210,737</b>	
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>210,737</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>210,737</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					4,595		
Functional Transfers					0		
Program Changes					17,782		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$210,737</b>			<b>\$233,114</b>	

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$210,737</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$210,737</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$210,737</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate</b> .....	<b>\$210,737</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate</b> .....	<b>\$210,737</b>
6. Price Change .....	\$4,595
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$24,159
a) Annualization of New FY 2026 Program .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

b) One-Time FY 2027 Costs.....\$0

c) Program Growth in FY 2027 .....\$24,159

1) Home Station Training - Training Readiness .....\$22,720  
 Increases funding for Home Station Training which focuses on warfighting readiness as the Army continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Increases funding for Brigade Combat Teams' operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$95,299)

2) Enhanced Performance Award Pool for DoW Civilians.....\$1,168  
 The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$117,157)

3) Civilian Average Salary Adjustment .....\$271  
 Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$117,157)

9. Program Decreases .....\$-6,377

a) One-Time FY 2026 Costs.....\$0

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-6,377

1) Workforce Optimization - Continued .....\$-4,887  
 Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$117,157; -42 FTE)

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

- 2) Federal Retirement System - Agency Contribution Rates .....\$-459  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$117,157)
  
- 3) Efficiency - Travel Budget .....\$-1,031  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$4,139)

**FY 2027 Budget Request .....\$233,114**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

**IV. Performance Criteria and Evaluation Summary:**

**Combat Support Pacing Item**

		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Multiple Launch Rocket System	MLRS	54	54	54
High Mobility Artillery Rocket System	HIMARS	192	192	192
Armored Recovery Vehicle	M88	48	52	48
<b>Total for Combat Support Pacing Item</b>		<b>294</b>	<b>298</b>	<b>294</b>

**Functional Support Brigades**

		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Field Artillery Brigades		8	8	7
Maneuver Enhancement Brigades		16	16	16
Sustainment Brigades		10	10	10
Expeditionary Military Intelligence Brigades		2	2	2
DIVARTY		7	8	8
<b>Total for Functional Support Brigades</b>		<b>43</b>	<b>44</b>	<b>43</b>

**Ground OPTEMPO Measures (Modular Support Brigades)**

		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Ground Operational Tempo (OPTEMPO) (\$000)		85,806	95,693	121,705

**Note:**

1. Funds the Directed Readiness Table (DRT) requirements in FY 2025-2027.
2. The 138th Field Artillery Brigade converted to an Operational Fire Command.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	24,586	27,394	28,616	1,222
Officer	4,050	4,418	4,545	127
Enlisted	20,536	22,976	24,071	1,095
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	1,530	1,530	1,530	0
Officer	403	403	403	0
Enlisted	1,127	1,127	1,127	0
<u>Reserve Drill Strength (A/S) (Total)</u>	24,579	25,990	28,005	2,015
Officer	4,018	4,234	4,482	248
Enlisted	20,561	21,756	23,524	1,768
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	1,527	1,530	1,530	0
Officer	388	403	403	0
Enlisted	1,139	1,127	1,127	0
<u>Civilian FTEs (Total)</u>	947	1,041	999	-42
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	49	42	0	-42
U.S. Direct Hire	49	42	0	-42
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	49	42	0	-42
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	6	0	0	0
U.S. Direct Hire	6	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	6	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	892	999	999	0
U.S. Direct Hire	892	999	999	0
<u>Annual Civilian Salary Cost</u>	112	113	114	1
<u>Contractor FTEs (Total)</u>	17	9	19	10

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	38,966	0	1.28%	499	7,886	47,351	0	0.28%	133	-1,886	45,598
0103	WAGE BOARD	65,984	0	1.28%	844	2,978	69,806	0	0.28%	196	-2,021	67,981
0106	BENEFITS TO FORMER EMPLOYEES	29	0	2.90%	1	-30	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	104,979	0		1,344	10,834	117,157	0		329	-3,907	113,579
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	4,259	0	2.10%	89	-209	4,139	0	2.10%	87	-1,031	3,195
0399	TOTAL TRAVEL	4,259	0		89	-209	4,139	0		87	-1,031	3,195
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	8,625	0	1.10%	95	2,458	11,178	0	-7.08%	-791	2,735	13,122
0411	ARMY SUPPLY	39,308	0	1.70%	668	3,572	43,548	0	6.69%	2,913	-11,523	34,938
0416	GSA MANAGED SUPPLIES AND MATERIALS	18,418	0	2.10%	387	-18,435	370	0	2.10%	8	3,478	3,856
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	712	0	-4.67%	-33	754	1,433	0	4.17%	60	148	1,641
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	31	0	-4.77%	-1	45	75	0	4.78%	4	-79	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	8	0	-6.80%	-1	9,553	9,560	0	18.23%	1,743	10,003	21,306
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	67,102	0		1,115	-2,053	66,164	0		3,937	4,762	74,863
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	3,617	0	-4.28%	-155	2,012	5,474	0	-1.27%	-70	3,228	8,632
0507	GSA MANAGED EQUIPMENT	1	0	2.10%	0	102	103	0	2.10%	2	-2	103
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	3,618	0		-155	2,114	5,577	0		-68	3,226	8,735
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	40	0	-4.68%	-2	-38	0	0	-0.38%	0	0	0
0647	DISA ENTERPRISE COMPUTING CENTERS	15	0	2.00%	0	-15	0	0	-4.00%	0	0	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	-8.00%	0	11	11	0	0.00%	0	-1	10
0699	TOTAL INDUSTRIAL FUND PURCHASES	55	0		-2	-42	11	0		0	-1	10

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 112: Modular Support Brigades

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	0	0	74.80%	0	262	262	0	-1.99%	-5	5	262
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	2	2	0	-47.20%	-1	1	2
0771	COMMERCIAL TRANSPORTATION	3,838	0	2.10%	81	2,425	6,344	0	2.10%	133	5,915	12,392
0799	TOTAL TRANSPORTATION	3,838	0		81	2,689	6,608	0		127	5,921	12,656
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	944	0	2.10%	20	-468	496	0	2.10%	10	-6	500
0913	PURCHASED UTILITIES (NON-FUND)	103	0	2.10%	2	26	131	0	2.10%	3	0	134
0914	PURCHASED COMMUNICATIONS (NON-FUND)	484	0	2.10%	10	332	826	0	2.10%	17	-7	836
0915	RENTS (NON-GSA)	549	0	2.10%	12	-489	72	0	2.10%	2	420	494
0917	POSTAL SERVICES (U.S.P.S)	12	0	2.10%	0	0	12	0	2.10%	0	15	27
0920	SUPPLIES AND MATERIALS (NON-FUND)	4,236	0	2.10%	89	1,780	6,105	0	2.10%	128	5,630	11,863
0921	PRINTING AND REPRODUCTION	183	0	2.10%	4	-127	60	0	2.10%	1	7	68
0922	EQUIPMENT MAINTENANCE BY CONTRACT	89	0	2.10%	2	-2	89	0	2.10%	2	117	208
0923	OPERATION AND MAINTENANCE OF FACILITIES	12	0	2.10%	0	1	13	0	2.10%	0	8	21
0925	EQUIPMENT PURCHASES (NON-FUND)	526	0	2.10%	11	9	546	0	2.10%	11	290	847
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	2.10%	0	3	3	0	2.10%	0	-3	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,086	0	2.10%	23	-1,079	30	0	2.10%	1	-5	26
0934	ENGINEERING AND TECHNICAL SERVICES	363	0	2.10%	8	-71	300	0	2.10%	6	-229	77
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	6	0	2.10%	0	3	9	0	2.10%	0	0	9
0937	LOCALLY PURCHASED FUEL (NON-FUND)	0	0	1.10%	0	519	519	0	-7.08%	-37	37	519
0957	LAND AND STRUCTURES	3	0	2.10%	0	27	30	0	2.10%	1	-2	29
0960	INTEREST AND DIVIDENDS	3	0	2.10%	0	-3	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	791	0	2.10%	17	-660	148	0	2.10%	3	648	799
0987	OTHER INTRA-GOVERNMENT PURCHASES	135	0	2.10%	3	-79	59	0	2.10%	1	10	70
0989	OTHER SERVICES	1,154	0	2.10%	24	200	1,378	0	2.10%	29	1,778	3,185
0990	IT CONTRACT SUPPORT SERVICES	611	0	2.10%	13	-369	255	0	2.10%	5	104	364
0999	TOTAL OTHER PURCHASES	11,290	0		238	-447	11,081	0		183	8,812	20,076

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 112: Modular Support Brigades

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>				<u>Percent</u>				
9999 GRAND TOTAL	195,141	0		2,710	12,886	210,737	0		4,595	17,782	233,114

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

**I. Description of Operations Financed:**

**ECHELONS ABOVE BRIGADE** - Funds the training and operations of Echelons Above Brigade operational units whose mission is to provide critical, actionable intelligence, force protection, and area logistics support to Division Brigade Combat Teams through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Multidomain Operations capabilities. Funds Combined Arms Training Strategy (CATS) collective training events aligned based on Continuous Transformation. The Army National Guard (ARNG) funds ground units to conduct collective training and achieve designated training proficiency levels. Included in this sub activity group are operation and maintenance costs aligned with CATS collective training requirements for critical tactical and national assets, such as: Air Defense Battalions and Chemical, Biological, Radiological/Nuclear, and Explosive units/operations required to protect both deployed units and the homeland. It also funds Army support to military police units providing force protection.

**Home Station Training-** Resources Modification Table of Organizational Equipment (MTOE) and units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding to enable a variety of Echelon Above Brigade units to maintain readiness for Multi-Domain Combined Arms Operations. Corps include chemical, engineer, medical, signal, finance, military police, military intelligence, missile/space, air defense artillery, logistics, combat, combat support, and combat service support capabilities.

**Lodging In Kind** - Funds support for the Department of War Instruction 1225.9 "Billeting for Reserve Components Members" to provide billeting to Reserve Component personnel who travel more than 50 miles from the member's residence to perform active duty or inactive duty training.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Echelons Above Brigade includes \$850,330 thousand of discretionary and \$46,822 thousand of mandatory for a total of \$897,152 thousand.

**II. Force Structure Summary:**

Echelons above Brigade force structure is 41 Functional Support Brigade that includes 19 Regional Support Brigades, 9 Engineer Brigades, 6 Military Police Brigades, 3 Air Defense Brigades, 2 Signal Brigades, 1 Explosive Ordnance Brigade, and 1 Chemical Biological Radiological Nuclear Brigade.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>				<b><u>Enacted</u></b>	<b><u>Request</u></b>
ECHELONS ABOVE BRIGADE	\$813,851	\$879,111	\$-28,781	-3.27%	\$850,330	\$850,330	\$1,143,423
SUBACTIVITY GROUP TOTAL	\$813,851	\$879,111	\$-28,781	-3.27%	\$850,330	\$850,330	\$1,143,423
<b><u>B. Reconciliation Summary</u></b>			<b><u>Change</u></b>		<b><u>Change</u></b>		
			<b><u>FY 2026/FY 2026</u></b>		<b><u>FY 2026/FY 2027</u></b>		
<b>BASELINE FUNDING</b>			<b>\$879,111</b>		<b>\$850,330</b>		
Congressional Adjustments (Distributed)			-7,079				
Congressional Adjustments (Undistributed)			-21,702				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>850,330</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>850,330</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					10,772		
Functional Transfers					0		
Program Changes					282,321		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$850,330</b>		<b>\$1,143,423</b>		

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$879,111</b>
1. Congressional Adjustments .....	\$-28,781
a) Distributed Adjustments .....	\$-7,079
1) Exercise Northern Strike .....	\$12,921
2) Unjustified Growth .....	\$-20,000
b) Undistributed Adjustments .....	\$-21,702
1) Projected Underexecution of Civilian Compensation .....	\$-21,702
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$850,330</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding .....</b>	<b>\$850,330</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$850,330</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$850,330</b>
6. Price Change .....	\$10,772
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$297,485

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$297,485
1) Homeland Security .....	\$221,150
Increases funding for the mobilization of 2,500 National Guard members to support missions in compliance with Executive Order 14333, "Declaring a Crime Emergency in the District of Columbia". (Baseline: \$0)	
2) National Guard Quick Response Force.....	\$24,557
Increases funding in support of the National Guard Response Element to establish a National Guard Quick Response Force (NGQRF) available to respond to public safety emergencies within 24 hours, operating within a civil assistance support element structure. The NGQRF will provide 1,500 Army Guard members trained in Civil Disobedience operations. (Baseline: \$0)	
3) Home Station Training - Training Readiness .....	\$43,422
Increases funding for Home Station Training which focuses on warfighting readiness as the Army continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Increases funding for Brigade Combat Teams' operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$323,977)	
4) Enhanced Performance Award Pool for DoW Civilians.....	\$5,294
The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$508,741)	
5) Lodging in Kind.....	\$1,781
Increases funding supporting services for Lodging in Kind due to the increase in the Army National Guard's overall end strength. (Baseline: \$17,681)	

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

- 6) Restoral of FY 2026 Reductions .....\$113  
Restores civilian FTEs reduced in FY 2026 Enactment. Due to Deferred Retirement Program (DRP) and other attrition, combined with the federal hiring freeze, the Army was unable to maintain net positive turnover in FY 2026. The Army will fill vacancies in FY 2027 to bring on-hand levels consistent with the steady-state following the efficiency and optimization reductions. (Baseline: \$508,741; 1 FTE)
  
- 7) Civilian Average Salary Adjustment .....\$1,168  
Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$508,741)

9. Program Decreases .....	\$-15,164
a) One-Time FY 2026 Costs .....	\$-12,921
1) FY 2026 Congressional Add - Exercise Northern Strike .....	\$-12,921
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$-2,243
1) Federal Retirement System - Agency Contribution Rates .....	\$-2,077
Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$508,741)	
2) Efficiency - Travel Budget .....	\$-166
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$10,207)	
<b>FY 2027 Budget Request .....</b>	<b>\$1,143,423</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

**IV. Performance Criteria and Evaluation Summary:**

**Combat Support Pacing Item**

		<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Track Armored Recovery Vehicle	M88	87	48	48
Short Range Air Defense Weapon System	Avenger	252	252	180
Armored Personnel Carrier	M113A3	233	108	100
Heavy Assault Bridge / Armored Vehicle Launch Bridge (AVLB)	AVLB (M60)	62	40	40
Unmanned Aircraft System	Raven	273	0	0
Maneuver- Short Range Air Defense Weapon System	M-SHORAD	0	0	36
<b>Total for Combat Support Pacing Item</b>		<b>907</b>	<b>448</b>	<b>404</b>

**Functional Support Brigades**

		<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Special Purposes Brigades		0	0	1
Regional Support Brigades		19	19	19
Air Defense Artillery Brigades		3	3	3
Chemical Biological Radiological Nuclear Brigades		1	1	1
Engineer Brigades		9	9	9
Explosives Ordinance Group		1	1	1
Military Police Brigades		6	6	6
Signal Brigades		2	2	2
<b>Total for Functional Support Brigades</b>		<b>41</b>	<b>41</b>	<b>42</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b>Ground OPTEMPO Measures (Echelons above Brigade)</b>			
Ground Operational Tempo (OPTEMPO) (\$000)	298,842	330,981	370,175

**Note:**

1. Funds the Directed Readiness Table requirements in FY 2025 - 2027.
2. Increases in Home Station Training funding are due to the activation of the 260th Special Purpose Brigade in the District of Columbia National Guard.
3. Increases in Home Station Training funding are due to the conversion of 72 Avengers to updated Maneuver Short-Range Air Defense (M-SHORAD) systems.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	112,017	113,144	113,861	717
Officer	9,423	9,440	9,520	80
Enlisted	102,594	103,704	104,341	637
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	5,086	5,021	5,018	-3
Officer	965	962	962	0
Enlisted	4,121	4,059	4,056	-3
<u>Reserve Drill Strength (A/S) (Total)</u>	112,227	112,581	113,503	922
Officer	9,467	9,432	9,480	49
Enlisted	102,760	103,149	104,023	874
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	5,057	5,054	5,020	-34
Officer	931	964	962	-2
Enlisted	4,127	4,090	4,058	-33
<u>Civilian FTEs (Total)</u>	4,343	4,571	4,572	1
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	174	194	0	-194
U.S. Direct Hire	174	194	0	-194
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	174	194	0	-194
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	5	0	0	0
U.S. Direct Hire	5	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	5	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	4,164	4,377	4,572	195
U.S. Direct Hire	4,164	4,377	4,572	195
<u>Annual Civilian Salary Cost</u>	110	111	113	2
<u>Contractor FTEs (Total)</u>	85	155	873	718

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

**VII. OP-32A Line Items:**

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	134,203	0	1.28%	1,718	-6,029	129,892	0	0.28%	363	129	130,384
0103	WAGE BOARD	342,248	0	1.28%	4,381	32,220	378,849	0	0.28%	1,061	4,369	384,279
0106	BENEFITS TO FORMER EMPLOYEES	86	0	2.90%	2	-88	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	476,537	0		6,101	26,103	508,741	0		1,424	4,498	514,663
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	10,727	0	2.10%	225	-745	10,207	0	2.10%	214	-166	10,255
0399	TOTAL TRAVEL	10,727	0		225	-745	10,207	0		214	-166	10,255
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	27,514	0	1.10%	303	26,171	53,988	0	-7.08%	-3,822	13,146	63,312
0411	ARMY SUPPLY	120,457	0	1.70%	2,048	46,948	169,453	0	6.69%	11,336	-50,156	130,633
0416	GSA MANAGED SUPPLIES AND MATERIALS	87,360	0	2.10%	1,834	-83,771	5,423	0	2.10%	114	10,216	15,753
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	7	0	-4.67%	0	4,968	4,975	0	4.17%	207	1,845	7,027
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	-4.77%	0	44	44	0	4.78%	2	-46	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	41	0	-6.80%	-3	-38	0	0	18.23%	0	121	121
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	235,379	0		4,182	-5,678	233,883	0		7,837	-24,874	216,846
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	19,780	0	-4.28%	-847	2,961	21,894	0	-1.27%	-278	24,332	45,948
0507	GSA MANAGED EQUIPMENT	0	0	2.10%	0	732	732	0	2.10%	15	-15	732
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	19,780	0		-847	3,693	22,626	0		-263	24,317	46,680
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	108	0	-4.68%	-5	-103	0	0	-0.38%	0	0	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	28	28	0	-4.00%	-1	31	58
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	35	0	-8.00%	-3	89	121	0	0.00%	0	0	121
0699	TOTAL INDUSTRIAL FUND PURCHASES	143	0		-8	14	149	0		-1	31	179

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	16	16	0	-47.20%	-8	8	16
0771	COMMERCIAL TRANSPORTATION	12,084	0	2.10%	254	10,580	22,918	0	2.10%	481	29,607	53,006
0799	TOTAL TRANSPORTATION	12,084	0		254	10,596	22,934	0		473	29,615	53,022
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	3,720	0	2.10%	78	-2,743	1,055	0	2.10%	22	35,946	37,023
0913	PURCHASED UTILITIES (NON-FUND)	729	0	2.10%	15	-283	461	0	2.10%	10	260	731
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,917	0	2.10%	40	-285	1,672	0	2.10%	35	5	1,712
0915	RENTS (NON-GSA)	3,267	0	2.10%	69	-3,164	172	0	2.10%	4	6,840	7,016
0920	SUPPLIES AND MATERIALS (NON-FUND)	26,030	0	2.10%	546	-22,600	3,976	0	2.10%	83	14,524	18,583
0921	PRINTING AND REPRODUCTION	875	0	2.10%	18	1,712	2,605	0	2.10%	55	62	2,722
0922	EQUIPMENT MAINTENANCE BY CONTRACT	2,123	0	2.10%	45	-303	1,865	0	2.10%	39	596	2,500
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,153	0	2.10%	24	8,387	9,564	0	2.10%	201	52,625	62,390
0925	EQUIPMENT PURCHASES (NON-FUND)	2,643	0	2.10%	56	1,399	4,098	0	2.10%	86	4,233	8,417
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	19	0	2.10%	0	-19	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	7,760	0	2.10%	163	6,748	14,671	0	2.10%	308	78,272	93,251
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.10%	0	183	183	0	2.10%	4	-4	183
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	1	0	2.10%	0	117	118	0	2.10%	2	-2	118
0957	LAND AND STRUCTURES	77	0	2.10%	2	48	127	0	2.10%	3	116	246
0960	INTEREST AND DIVIDENDS	3	0	2.10%	0	-3	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	4,953	0	2.10%	104	1,089	6,146	0	2.10%	129	4,261	10,536
0986	MEDICAL CARE CONTRACTS	6	0	4.00%	0	-6	0	0	3.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	71	0	2.10%	1	240	312	0	2.10%	7	10,932	11,251
0989	OTHER SERVICES	3,817	0	2.10%	80	178	4,075	0	2.10%	86	40,023	44,184
0990	IT CONTRACT SUPPORT SERVICES	37	0	2.10%	1	652	690	0	2.10%	14	211	915
0999	TOTAL OTHER PURCHASES	59,201	0		1,242	-8,653	51,790	0		1,088	248,900	301,778
9999	GRAND TOTAL	813,851	0		11,149	25,330	850,330	0		10,772	282,321	1,143,423

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

**I. Description of Operations Financed:**

**THEATER LEVEL ASSETS** - Funds training and operations of Theater Level Assets by leveraging live, virtual, and constructive capabilities to conduct collective training focused on Multidomain Operations capabilities. Funds Combined Arms Training Strategy collective training events aligned based on Continuous Transformation and Directed Readiness Table requirements. The Army National Guard (ARNG) funds ground units to conduct collective training and achieve designated training proficiency levels. Includes incremental costs of Title 32 personnel associated with pre-deployment unit training and support.

**Home Station Training** - Resources Modification Table of Organizational Equipment (MTOE) units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding to enable a variety of Echelons Above Corps units to maintain readiness for Theatre Operations. Theater supporting units include military police, military intelligence, missile/space, information operations, and logistics capabilities.

**Contractor Logistics Support** - Funds contractor logistics support of select equipment such as Javelin Missiles, High Mobility Artillery Rocket System, Tube-Launched, Optically-Tracked, Wire-Guided Missile Improved Target Acquisition System, and Sentinel Radars.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Theater Level Assets includes \$86,182 thousand of discretionary and \$4,445 thousand of mandatory for a total of \$90,627 thousand.

**II. Force Structure Summary:**

Theater Level Assets force structure is comprised of the ARNG's Air Missile Defense Command and Functional Support Brigades. Functional Support Brigades are comprised of 1 Army Field Support Brigade, 1 Cyber Brigade, 1 Ground Missile Defense Brigade, 2 Information Operations Groups, and 2 Special Forces Groups. Force structure also includes deployable command posts of the Army Service Component Commands, Information Operations Battalions, Criminal Investigation units, Logistics units, Network Operations and Security Centers, and Air Defense/Air Space command and control units. These units support combat forces throughout the world and provide critical reach-back capabilities in the areas of information operations, intelligence, and logistics.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>	<b>Enacted</b>	<b>Request</b>
THEATER LEVEL ASSETS	\$82,156	\$88,001	\$-1,819	-2.07%	\$86,182	\$86,182	\$84,598
SUBACTIVITY GROUP TOTAL	\$82,156	\$88,001	\$-1,819	-2.07%	\$86,182	\$86,182	\$84,598
<b>B. Reconciliation Summary</b>			<b>Change</b>	<b>Change</b>			
			<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$88,001</b>	<b>\$86,182</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			-1,819				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>86,182</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>86,182</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					1,735		
Functional Transfers					0		
Program Changes					-3,319		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$86,182</b>		<b>\$84,598</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$88,001</b>
1. Congressional Adjustments .....	\$-1,819
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$-1,819
1) Projected Underexecution of Civilian Compensation .....	\$-1,819
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$86,182</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

a) Functional Transfers.....\$0

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$86,182**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

a) Increases.....\$0

b) Decreases .....\$0

**Revised FY 2026 Estimate .....\$86,182**

5. Less: Emergency Supplemental Funding .....\$0

a) Less: War-Related and Disaster Supplemental Appropriation.....\$0

b) Less: X-Year Carryover.....\$0

**Normalized FY 2026 Current Estimate .....\$86,182**

6. Price Change .....\$1,735

7. Transfers .....\$0

a) Transfers In .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

b) Transfers Out .....		\$0
8. Program Increases .....		\$7,555
a) Annualization of New FY 2026 Program .....		\$0
b) One-Time FY 2027 Costs.....		\$0
c) Program Growth in FY 2027 .....		\$7,555
1) Home Station Training - Training Readiness .....		\$7,410
Increases funding for Home Station Training which focuses on warfighting readiness as the Army continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Increases funding for Brigade Combat Teams' operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$60,839)		
2) Enhanced Performance Award Pool for DoW Civilians.....		\$145
The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$24,715)		
9. Program Decreases .....		\$-10,874
a) One-Time FY 2026 Costs.....		\$0
b) Annualization of FY 2026 Program Decreases .....		\$0
c) Program Decreases in FY 2027 .....		\$-10,874

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

- 1) Workforce Optimization - Continued .....\$-10,779  
 Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$24,715; -97 FTE)
  
- 2) Federal Retirement System - Agency Contribution Rates .....\$-56  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$24,715)
  
- 3) Efficiency - Travel Budget .....\$-19  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$891)
  
- 4) Civilian Average Salary Adjustment .....\$-20  
 Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$12,616)

**FY 2027 Budget Request .....\$84,598**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

**IV. Performance Criteria and Evaluation Summary:**

<b><u>Functional Support Brigades</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Army Field Support Brigade	1	1	1
Cyber Brigade	1	1	1
Ground Missile Defense Brigade	1	1	1
Information Operations Groups	2	2	2
Special Forces Groups	2	2	2
<b>Total for Functional Support Brigades</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Theater Commands/Centers</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Air Missile Defense Command	1	1	1
<b>Total for Theater Commands/Centers</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Ground OPTEMPO Measures (Theater Level Assets)</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Ground Operational Tempo (OPTEMPO) (\$000)	49,694	54,319	62,395

**Note:**

1. Funds the Directed Readiness Table requirements in FY 2025-2027.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	1,807	1,807	1,807	0
Officer	552	552	552	0
Enlisted	1,255	1,255	1,255	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	551	551	551	0
Officer	122	122	122	0
Enlisted	429	429	429	0
<u>Reserve Drill Strength (A/S) (Total)</u>	1,725	1,807	1,807	0
Officer	548	552	552	0
Enlisted	1,178	1,255	1,255	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	633	551	551	0
Officer	127	122	122	0
Enlisted	507	429	429	0
<u>Civilian FTEs (Total)</u>	156	209	112	-97
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	25	112	0	-112
U.S. Direct Hire	25	112	0	-112
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	25	112	0	-112
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	131	97	112	15
U.S. Direct Hire	131	97	112	15
<u>Annual Civilian Salary Cost</u>	122	118	126	8
<u>Contractor FTEs (Total)</u>	74	85	117	32

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	10,244	0	1.28%	131	2,669	13,044	0	0.28%	37	-2,530	10,551
0103	WAGE BOARD	8,724	0	1.28%	112	2,835	11,671	0	0.28%	33	-8,180	3,524
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	18,968	0		243	5,504	24,715	0		70	-10,710	14,075
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,379	0	2.10%	29	-517	891	0	2.10%	19	-19	891
0399	TOTAL TRAVEL	1,379	0		29	-517	891	0		19	-19	891
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	2,491	0	1.10%	27	-427	2,091	0	-7.08%	-148	1,017	2,960
0411	ARMY SUPPLY	18,936	0	1.70%	322	-6,571	12,687	0	6.69%	849	-3,360	10,176
0416	GSA MANAGED SUPPLIES AND MATERIALS	7,300	0	2.10%	153	-817	6,636	0	2.10%	139	-5,093	1,682
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	503	0	-4.67%	-23	10	490	0	4.17%	20	314	824
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	1,324	0	-6.80%	-90	-13	1,221	0	18.23%	223	-103	1,341
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	30,554	0		389	-7,818	23,125	0		1,083	-7,225	16,983
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	3,167	0	-4.28%	-136	2,342	5,373	0	-1.27%	-68	4,234	9,539
0507	GSA MANAGED EQUIPMENT	0	0	2.10%	0	94	94	0	2.10%	2	8	104
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	3,167	0		-136	2,436	5,467	0		-66	4,242	9,643
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	-4.68%	0	1,288	1,288	0	-0.38%	-5	-1,283	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	68	0	-8.00%	-5	-50	13	0	0.00%	0	-1	12
0699	TOTAL INDUSTRIAL FUND PURCHASES	68	0		-5	1,238	1,301	0		-5	-1,284	12
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	0	0	74.80%	0	265	265	0	-1.99%	-5	5	265

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	2	2	0	-47.20%	-1	1	2
0771	COMMERCIAL TRANSPORTATION	3,112	0	2.10%	65	-222	2,955	0	2.10%	62	1,076	4,093
0799	TOTAL TRANSPORTATION	3,112	0		65	45	3,222	0		56	1,082	4,360
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	397	0	2.10%	8	75	480	0	2.10%	10	63	553
0913	PURCHASED UTILITIES (NON-FUND)	8	0	2.10%	0	89	97	0	2.10%	2	23	122
0914	PURCHASED COMMUNICATIONS (NON-FUND)	802	0	2.10%	17	-361	458	0	2.10%	10	489	957
0915	RENTS (NON-GSA)	674	0	2.10%	14	-633	55	0	2.10%	1	457	513
0920	SUPPLIES AND MATERIALS (NON-FUND)	4,720	0	2.10%	99	-802	4,017	0	2.10%	84	1,210	5,311
0921	PRINTING AND REPRODUCTION	85	0	2.10%	2	-62	25	0	2.10%	1	2	28
0922	EQUIPMENT MAINTENANCE BY CONTRACT	9,394	0	2.10%	197	-895	8,696	0	2.10%	183	5,737	14,616
0923	OPERATION AND MAINTENANCE OF FACILITIES	22	0	2.10%	0	-7	15	0	2.10%	0	25	40
0925	EQUIPMENT PURCHASES (NON-FUND)	592	0	2.10%	12	-230	374	0	2.10%	8	150	532
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	7,305	0	2.10%	153	-3,754	3,704	0	2.10%	78	-129	3,653
0934	ENGINEERING AND TECHNICAL SERVICES	340	0	2.10%	7	-75	272	0	2.10%	6	-6	272
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	11	0	2.10%	0	1,325	1,336	0	2.10%	28	351	1,715
0957	LAND AND STRUCTURES	245	0	2.10%	5	-178	72	0	2.10%	2	21	95
0964	SUBSISTENCE AND SUPPORT OF PERSONS	147	0	2.10%	3	4,702	4,852	0	2.10%	102	1,120	6,074
0987	OTHER INTRA-GOVERNMENT PURCHASES	1	0	2.10%	0	30	31	0	2.10%	1	0	32
0989	OTHER SERVICES	135	0	2.10%	3	2,601	2,739	0	2.10%	57	1,064	3,860
0990	IT CONTRACT SUPPORT SERVICES	30	0	2.10%	1	207	238	0	2.10%	5	18	261
0999	TOTAL OTHER PURCHASES	24,908	0		521	2,032	27,461	0		578	10,595	38,634
9999	GRAND TOTAL	82,156	0		1,106	2,920	86,182	0		1,735	-3,319	84,598

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 115: Land Forces Operations Support

**I. Description of Operations Financed:**

**LAND FORCES OPERATIONS SUPPORT** - Supports sustainment maintenance of centralized maintenance facility equipment for 50 States, three Territories, and the District of Columbia. The Direct Support and General Support maintenance Table of Distribution and Allowances equipment is reported under base operations program elements. This includes maintenance support of equipment directly related to mission performance recorded on organization property books normally deployed with their units. Provides fuel and repair parts materiel to Field Maintenance Shops, Army National Guard Aviation Support Facilities, Combined Support Maintenance Shops, Unit Training Equipment Sites, and Maneuver Area Training Equipment Sites.

**Aviation Maintenance Contract Support** - Funds Contractor Logistics Support maintenance support for rotary wing aircraft in Army tactical aviation units. Civilian contract personnel provide all functions and levels of maintenance support for Army rotary wing aircraft during home station training. Also funds the contractor logistics support contracts for Apache (AH-64D), Blackhawk (UH-60), and Chinook (CH-47) aircraft.

**Home Station Training** - Resources Modification Table of Organizational Equipment (MTOE) units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding to enable installation maintenance organizations and the maintenance of tactical equipment and organic land forces vehicles that can expect to be deployed with units.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Land Forces Operations Support includes \$345,261 thousand of discretionary and \$13,548 thousand of mandatory for a total of \$358,809 thousand.

**II. Force Structure Summary:**

The Army National Guard Land Forces force structure includes training operation support units and headquarters; including civilian and military manpower authorizations in support of maintenance facilities.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

**III. Financial Summary (\$ in Thousands):**

		FY 2026				Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>				<b><u>Enacted</u></b>	<b><u>Request</u></b>
LAND FORCES OPERATIONS SUPPORT	\$334,809	\$350,261	\$-5,000	-1.43%	\$345,261	\$345,261	\$344,161
SUBACTIVITY GROUP TOTAL	\$334,809	\$350,261	\$-5,000	-1.43%	\$345,261	\$345,261	\$344,161
 			<b><u>Change</u></b>	<b><u>Change</u></b>			
<b><u>B. Reconciliation Summary</u></b>			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$350,261</b>	<b>\$345,261</b>			
Congressional Adjustments (Distributed)			-5,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>345,261</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>345,261</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					1,857		
Functional Transfers					0		
Program Changes					-2,957		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$345,261</b>		<b>\$344,161</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$350,261</b>
1. Congressional Adjustments .....	\$-5,000
a) Distributed Adjustments .....	\$-5,000
1) Unjustified Growth .....	\$-5,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$345,261</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding .....</b>	<b>\$345,261</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$345,261</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$345,261</b>
6. Price Change .....	\$1,857
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$9,437

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$9,437

1) Home Station Training - Training Readiness .....\$5,622  
 Increases funding for Home Station Training which focuses on warfighting readiness as the Army continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Increases funding for Brigade Combat Teams' operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$11,770)

2) Aviation Contract Maintenance Support.....\$549  
 Increases funding for Aviation Contract Logistic Support (CLS) in the 93 Army National Guard Aviation Support Facilities for rotary wing aircraft. (Baseline: \$51,690)

3) Enhanced Performance Award Pool for DoW Civilians.....\$2,896  
 The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$290,024)

4) Civilian Average Salary Adjustment.....\$370  
 Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$290,024)

9. Program Decreases .....	\$-12,394
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

c) Program Decreases in FY 2027 .....\$-12,394

1) Workforce Optimization - Continued .....\$-11,237  
 Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$290,024; -97 FTE)

2) Federal Retirement System - Agency Contribution Rates .....\$-1,141  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$290,024)

3) Efficiency - Travel Budget .....\$-16  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$5,542)

**FY 2027 Budget Request .....\$344,161**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

**IV. Performance Criteria and Evaluation Summary:**

<b><u>Maintenance Facilities</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Combined Support Maintenance Shops	71	71	71
Field Maintenance Shops	53	53	53
Aviation Support Facilities	93	93	93
Maneuver Area Training Equipment Site	22	22	22
Unit Training Equipment Site	41	41	41
<b><u>Ground OPTEMPO Measures (Theater Level Assets)</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Ground Operational Tempo (OPTEMPO) (\$000)	12,030	12,675	17,273

**Note:**

1. Funds the Directed Readiness Table requirements in FY 2025-2027.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 115: Land Forces Operations Support

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	2,676	2,383	2,286	-97
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	133	97	0	-97
U.S. Direct Hire	133	97	0	-97
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	133	97	0	-97
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change</u> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	2,543	2,286	2,286	0
U.S. Direct Hire	2,543	2,286	2,286	0
<u>Annual Civilian Salary Cost</u>	116	122	123	1
<u>Contractor FTEs (Total)</u>	42	127	157	30

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 115: Land Forces Operations Support

**VII. OP-32A Line Items:**

	<b><u>FY 2025</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2026</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2027</u></b>	
	<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	
			<b><u>Percent</u></b>					<b><u>Percent</u></b>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	137,403	0	1.28%	1,759	124,665	263,827	0	0.28%	738	-2,899	261,666
0103	WAGE BOARD	172,058	0	1.28%	2,202	-148,063	26,197	0	0.28%	73	-6,213	20,057
0106	BENEFITS TO FORMER EMPLOYEES	331	0	2.90%	10	-341	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	309,792	0		3,971	-23,739	290,024	0		811	-9,112	281,723
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	449	0	2.10%	9	5,084	5,542	0	2.10%	116	-16	5,642
0399	TOTAL TRAVEL	449	0		9	5,084	5,542	0		116	-16	5,642
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,205	0	1.10%	13	5,377	6,595	0	-7.08%	-467	341	6,469
0411	ARMY SUPPLY	11,127	0	1.70%	189	-3,012	8,304	0	6.69%	556	-2,199	6,661
0416	GSA MANAGED SUPPLIES AND MATERIALS	453	0	2.10%	10	-78	385	0	2.10%	8	109	502
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-4.67%	0	183	183	0	4.17%	8	-1	190
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	1	0	-6.80%	0	869	870	0	18.23%	159	145	1,174
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	12,786	0		212	3,339	16,337	0		264	-1,605	14,996
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	115	0	-4.28%	-5	953	1,063	0	-1.27%	-13	344	1,394
0507	GSA MANAGED EQUIPMENT	0	0	2.10%	0	8	8	0	2.10%	0	0	8
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	115	0		-5	961	1,071	0		-13	344	1,402
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	0	0	74.80%	0	13	13	0	-1.99%	0	0	13
0771	COMMERCIAL TRANSPORTATION	242	0	2.10%	5	-49	198	0	2.10%	4	75	277
0799	TOTAL TRANSPORTATION	242	0		5	-36	211	0		4	75	290
<b><u>OTHER PURCHASES</u></b>												

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 115: Land Forces Operations Support

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>					<u>Percent</u>			
0912 RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.10%	0	0	0	0	2.10%	0	2	2
0914 PURCHASED COMMUNICATIONS (NON-FUND)	62	0	2.10%	1	-55	8	0	2.10%	0	4	12
0920 SUPPLIES AND MATERIALS (NON-FUND)	996	0	2.10%	21	16	1,033	0	2.10%	22	0	1,055
0922 EQUIPMENT MAINTENANCE BY CONTRACT	7,420	0	2.10%	156	13,284	20,860	0	2.10%	438	5,127	26,425
0923 OPERATION AND MAINTENANCE OF FACILITIES	813	0	2.10%	17	1,244	2,074	0	2.10%	44	714	2,832
0925 EQUIPMENT PURCHASES (NON-FUND)	37	0	2.10%	1	56	94	0	2.10%	2	21	117
0929 AIRCRAFT REWORKS BY CONTRACT	407	0	2.10%	9	95	511	0	2.10%	11	-11	511
0930 OTHER DEPOT MAINTENANCE (NON-FUND)	8	0	2.10%	0	3,309	3,317	0	2.10%	70	1,060	4,447
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,234	0	2.10%	26	-396	864	0	2.10%	18	340	1,222
0933 STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.10%	0	106	106	0	2.10%	2	-2	106
0934 ENGINEERING AND TECHNICAL SERVICES	0	0	2.10%	0	4	4	0	2.10%	0	3	7
0964 SUBSISTENCE AND SUPPORT OF PERSONS	39	0	2.10%	1	-15	25	0	2.10%	1	18	44
0987 OTHER INTRA-GOVERNMENT PURCHASES	409	0	2.10%	9	-47	371	0	2.10%	8	111	490
0989 OTHER SERVICES	0	0	2.10%	0	2,809	2,809	0	2.10%	59	-30	2,838
0999 TOTAL OTHER PURCHASES	11,425	0		241	20,410	32,076	0		675	7,357	40,108
9999 GRAND TOTAL	334,809	0		4,433	6,019	345,261	0		1,857	-2,957	344,161

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 116: Aviation Assets

**I. Description of Operations Financed:**

**AVIATION ASSETS** - Funds the training and operations of Aviation Assets leveraging live, virtual, and constructive capabilities to conduct collective training focused on Multidomain Operations capabilities. Funds training and operations within both the Ground Home Station Training and Aviation Flying Hour Programs required to achieve readiness across the Army National Guard's (ARNG) aviation units and all organic forces associated units within. The Army National Guard (ARNG) funds ground units to conduct collective training and achieve designated training readiness levels. Includes incremental costs of Title 32 personnel associated with pre-deployment unit training and support. Funds fuel, supplies, and repair parts to support unit trainings, maintenance programs and other special training activities, and the cost to operate tactical headquarters. This program does not include the Contract Logistics Support maintenance costs for fixed wing aircraft and the Lakota (UH-72A) fleet - these costs are budgeted by the Active Component. The ARNG funds aviation units to conduct Combined Arms Training Strategy training based on the Continuous Transformation and will meet Directed Readiness Table requirements.

**Home Station Training** - Resources Modification Table of Organizational Equipment (MTOE) units to conduct collective training. This includes maintenance repair parts and petroleum, oil, lubricants, Soldier Support per capita costs, Army National Guard (ARNG) Combat Training Center (CTC) and Combat Readiness Exercises (CRX), command funded contracts to sustain routine day-to-day operations, and other activities directed by Army and Army National Guard leadership. These resources directly support each commander's ability to improve unit training and readiness. Includes funding to enable heavy medium and light Combat Aviation Brigades, providing full spectrum aviation support to maneuver units. Also supports Echelon Above Brigade aviation units and multi-functional support brigades with organic aviation, aviation support, aviation maintenance support and aviation operations support theater aviation operations.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Aviation Assets includes \$1,114,864 thousand of discretionary and \$32,087 thousand of mandatory for a total of \$1,146,951 thousand.

**II. Force Structure Summary:**

Aviation Assets' force structure includes 8 Combat Aviation Brigades, 2 Theater Aviation Brigades, and all aviation support and maintenance support associated with these units.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 116: Aviation Assets

**III. Financial Summary (\$ in Thousands):**

		FY 2026					Normalized	
<u>A. Program Elements</u>	<u>FY 2025</u>	<u>Budget</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Current</u>	<u>FY 2027</u>	
	<u>Actuals</u>	<u>Request</u>				<u>Enacted</u>	<u>Request</u>	
AVIATION ASSETS	\$1,128,409	\$1,128,195	\$-13,331	-1.18%	\$1,114,864	\$1,114,864	\$1,096,948	
SUBACTIVITY GROUP TOTAL	\$1,128,409	\$1,128,195	\$-13,331	-1.18%	\$1,114,864	\$1,114,864	\$1,096,948	
			<u>Change</u>		<u>Change</u>			
			<u>FY 2026/FY 2026</u>		<u>FY 2026/FY 2027</u>			
<b>BASELINE FUNDING</b>			<b>\$1,128,195</b>		<b>\$1,114,864</b>			
Congressional Adjustments (Distributed)			0					
Congressional Adjustments (Undistributed)			0					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			-13,331					
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>1,114,864</b>					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover			0					
Fact-of-Life Changes (2026 to 2026 Only)			0					
<b>SUBTOTAL BASELINE FUNDING</b>			<b>1,114,864</b>					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less: X-Year Carryover			0					
Price Change					10,067			
Functional Transfers					0			
Program Changes					-27,983			
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$1,114,864</b>		<b>\$1,096,948</b>			

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$1,128,195</b>
1. Congressional Adjustments .....	\$-13,331
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-13,331
1) Sec 8145 Favorable Fuel Rates.....	\$-13,331
<b>FY 2026 Estimated Amount</b> .....	<b>\$1,114,864</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

a) Functional Transfers.....\$0

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$1,114,864**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

    a) Increases.....\$0

    b) Decreases .....\$0

**Revised FY 2026 Estimate .....\$1,114,864**

5. Less: Emergency Supplemental Funding .....\$0

    a) Less: War-Related and Disaster Supplemental Appropriation.....\$0

    b) Less: X-Year Carryover.....\$0

**Normalized FY 2026 Current Estimate .....\$1,114,864**

6. Price Change .....\$10,067

7. Transfers .....\$0

    a) Transfers In .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

b) Transfers Out .....		\$0
8. Program Increases .....		\$11,423
a) Annualization of New FY 2026 Program .....		\$0
b) One-Time FY 2027 Costs.....		\$0
c) Program Growth in FY 2027 .....		\$11,423
1) Home Station Training - Training Readiness .....		\$3,770
Increases funding for Home Station Training which focuses on warfighting readiness as the Army continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Increases funding for Brigade Combat Teams' operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$68,914)		
2) Enhanced Performance Award Pool for DoW Civilians.....		\$6,211
The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$620,760)		
3) Civilian Average Salary Adjustment .....		\$1,442
Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$620,760)		
9. Program Decreases .....		\$-39,406
a) One-Time FY 2026 Costs.....		\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-39,406

1) Home Station Training (Air) - Combat Aviation Brigades (CAB) .....\$-9,436  
 Decreases funding due to a loss of 24 AH-64D Apache Longbows in combination with fielding of newer AH-64E Apache Guardian aircraft;  
 and the loss of 74 UH-60L Blackhawks due Continuous Transformation. (Baseline: \$438,142)

2) Workforce Optimization - Continued .....\$-27,515  
 Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive  
 Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$620,760; -  
 195 FTE)

3) Federal Retirement System - Agency Contribution Rates .....\$-2,441  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate  
 updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$620,760)

4) Efficiency - Travel Budget .....\$-14  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities,  
 and sustain the Force. (Baseline: \$1,483)

**FY 2027 Budget Request .....\$1,096,948**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

**IV. Performance Criteria and Evaluation Summary:**

<b><u>Aircraft</u></b>		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Lakota	UH-72B	18	18	19
Chinook	CH-47F	156	156	156
Blackhawk	UH-60L	358	358	284
Blackhawk	UH-60M	365	355	360
Blackhawk	HH-60M	146	176	195
Lakota	UH-72A	192	192	192
Blackhawk	UH-60V	120	60	60
Airplane (FW)	C-12	37	37	37
Airplane (FW)	C-26	10	10	10
Apache Longbow	AH-64D	18	24	0
Apache Guardian	AH-64E	72	72	96
<b>Total for Aircraft</b>		<b>1,492</b>	<b>1,458</b>	<b>1,409</b>
<b><u>Multifunctional Support Brigades</u></b>		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Expeditionary Combat Aviation Brigades (ECAB)		6	6	6
Theater Aviation Brigades (TAB)		2	2	2
Combat Aviation Brigade (CAB)		2	2	2
<b>Total for Multifunctional Support Brigades</b>		<b>10</b>	<b>10</b>	<b>10</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b>Ground OPTEMPO Measures</b>			
Ground Operational Tempo (OPTEMPO) (\$000)	65,057	68,914	77,356
<b>Air OPTEMPO Measures (Aviation Assets)</b>			
Proficiency Hours	7.2	7.1	7.3
Air OPTEMPO (\$000)	467,050	425,952	430,866
Flying Hours Forecasted (000)	167	164	160

**Note:**

1. Funds the Directed Readiness Table requirements from FY 2025 to FY 2027.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 116: Aviation Assets

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	26,697	25,940	26,003	63
Officer	5,222	5,057	5,067	10
Enlisted	21,475	20,883	20,936	53
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	2,008	2,008	2,005	-3
Officer	608	608	608	0
Enlisted	1,400	1,400	1,397	-3
<u>Reserve Drill Strength (A/S) (Total)</u>	26,772	26,319	25,972	-347
Officer	5,270	5,140	5,062	-78
Enlisted	21,502	21,179	20,910	-270
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	1,937	2,008	2,007	-2
Officer	560	608	608	0
Enlisted	1,377	1,400	1,399	-2
<u>Civilian FTEs (Total)</u>	4,679	4,819	4,624	-195
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	92	195	0	-195
U.S. Direct Hire	92	195	0	-195
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	92	195	0	-195
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	4,587	4,624	4,624	0
U.S. Direct Hire	4,587	4,624	4,624	0
<u>Annual Civilian Salary Cost</u>	132	129	131	2
<u>Contractor FTEs (Total)</u>	32	60	87	27

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 116: Aviation Assets

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	278,195	0	1.28%	3,561	-13,544	268,212	0	0.28%	751	-14,212	254,751
0103	WAGE BOARD	338,721	0	1.28%	4,336	9,491	352,548	0	0.28%	987	-4,321	349,214
0106	BENEFITS TO FORMER EMPLOYEES	485	0	2.90%	14	-499	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	617,401	0		7,911	-4,552	620,760	0		1,738	-18,533	603,965
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	3,533	0	2.10%	74	-2,124	1,483	0	2.10%	31	-14	1,500
0399	TOTAL TRAVEL	3,533	0		74	-2,124	1,483	0		31	-14	1,500
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	94,274	0	1.10%	1,037	56,413	151,724	0	-7.08%	-10,742	20,825	161,807
0411	ARMY SUPPLY	190,114	0	1.70%	3,232	79,496	272,842	0	6.69%	18,253	-22,808	268,287
0416	GSA MANAGED SUPPLIES AND MATERIALS	88,946	0	2.10%	1,868	-90,180	634	0	2.10%	13	51	698
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-4.67%	0	3,303	3,303	0	4.17%	138	151	3,592
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	3	0	-4.77%	0	-3	0	0	4.78%	0	0	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	6	0	-6.80%	0	-6	0	0	18.23%	0	12	12
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	373,343	0		6,137	49,023	428,503	0		7,662	-1,769	434,396
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	592	0	-4.28%	-25	12,651	13,218	0	-1.27%	-168	3,977	17,027
0507	GSA MANAGED EQUIPMENT	252	0	2.10%	5	-17	240	0	2.10%	5	4	249
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	844	0		-20	12,634	13,458	0		-163	3,981	17,276
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	-4.68%	0	2,718	2,718	0	-0.38%	-10	-2,708	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	40	0	-8.00%	-3	-35	2	0	0.00%	0	-2	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	40	0		-3	2,683	2,720	0		-10	-2,710	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 116: Aviation Assets

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	0	17.50%	0	897	897	0	-19.64%	-176	398	1,119
0706	AMC CHANNEL PASSENGER	0	0	86.40%	0	4	4	0	-47.20%	-2	2	4
0771	COMMERCIAL TRANSPORTATION	1,768	0	2.10%	37	833	2,638	0	2.10%	55	2,367	5,060
0799	TOTAL TRANSPORTATION	1,768	0		37	1,734	3,539	0		-123	2,767	6,183
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	1,749	0	2.10%	37	-903	883	0	2.10%	19	400	1,302
0913	PURCHASED UTILITIES (NON-FUND)	967	0	2.10%	20	484	1,471	0	2.10%	31	169	1,671
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,403	0	2.10%	29	-718	714	0	2.10%	15	431	1,160
0915	RENTS (NON-GSA)	813	0	2.10%	17	-581	249	0	2.10%	5	9	263
0917	POSTAL SERVICES (U.S.P.S)	5	0	2.10%	0	-5	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	112,351	0	2.10%	2,359	-90,893	23,817	0	2.10%	500	-21,166	3,151
0921	PRINTING AND REPRODUCTION	148	0	2.10%	3	-151	0	0	2.10%	0	31	31
0922	EQUIPMENT MAINTENANCE BY CONTRACT	238	0	2.10%	5	5,282	5,525	0	2.10%	116	2,461	8,102
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,328	0	2.10%	28	-973	383	0	2.10%	8	195	586
0925	EQUIPMENT PURCHASES (NON-FUND)	2,560	0	2.10%	54	-2,519	95	0	2.10%	2	1,053	1,150
0929	AIRCRAFT REWORKS BY CONTRACT	135	0	2.10%	3	-138	0	0	2.10%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	6	0	2.10%	0	-6	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	851	0	2.10%	18	819	1,688	0	2.10%	35	-768	955
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.10%	0	26	26	0	2.10%	1	-1	26
0934	ENGINEERING AND TECHNICAL SERVICES	21	0	2.10%	0	267	288	0	2.10%	6	-6	288
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	0	0	2.10%	0	1	1	0	2.10%	0	-1	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	2,707	0	2.10%	57	-1,147	1,617	0	2.10%	34	365	2,016
0937	LOCALLY PURCHASED FUEL (NON-FUND)	7	0	1.10%	0	-7	0	0	-7.08%	0	0	0
0950	OTHER COSTS (MILITARY PERSONNEL)	0	0	0.00%	0	3	3	0	0.00%	0	-3	0
0957	LAND AND STRUCTURES	1,180	0	2.10%	25	-1,097	108	0	2.10%	2	157	267
0964	SUBSISTENCE AND SUPPORT OF PERSONS	115	0	2.10%	2	293	410	0	2.10%	9	591	1,010
0986	MEDICAL CARE CONTRACTS	1	0	4.00%	0	-1	0	0	3.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	147	0	2.10%	3	853	1,003	0	2.10%	21	156	1,180

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>					<u>Percent</u>			
0989 OTHER SERVICES	4,497	0	2.10%	94	1,334	5,925	0	2.10%	124	4,211	10,260
0990 IT CONTRACT SUPPORT SERVICES	251	0	2.10%	5	-61	195	0	2.10%	4	11	210
0999 TOTAL OTHER PURCHASES	131,480	0		2,759	-89,838	44,401	0		932	-11,705	33,628
9999 GRAND TOTAL	1,128,409	0		16,895	-30,440	1,114,864	0		10,067	-27,983	1,096,948

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**I. Description of Operations Financed:**

**FORCE READINESS OPERATIONS SUPPORT** - Supports the operation of training ranges and associated facilities; expenses for to participate in Joint Chiefs of Staff exercises; centralized procurement, and issue of clothing and equipment; and operation of key communication and intelligence systems. This Sub activity Group (SAG) also funds the Army Foundry Intelligence Training Program equipment and supply purchases, and Foundry platform sustainment. The Foundry program is a Senior Intelligence Officer program oriented primarily at the war fighting commands. Includes manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to these units.

**Army Security Program** - Provides resources for (1) a centralized program for the management of Commercial Satellite (COMSAT) airtime across the Army. The program includes support for all Army programs and consolidates all Army COMSAT requirements to support Department of the Army validated missions; and (2) resources the General Intelligence Security mission and Functions, which includes the following program areas: Information Security, Personnel Security, Industrial Security, Communications Security Policy, Security Education, Training and Awareness, Special Access Program Security, Sensitive Compartmented Information Security, Foreign Disclosure, and Technology Protection.

**Continuing Education Program** - The program supports higher education of Soldiers to increase recruiting and retention goals and develop future Army National Guard (ARNG) leaders. The ARNG supports a variety of education programs that focus on degree or certificate completion. Provides resources for the administration, marketing, and travel associated with ARNG federal education programs. These programs include ARNG Federal Tuition Assistance, ARNG Credentialing Assistance, and civilian education testing/licensing/certification programs and counseling services.

**Family Readiness Support Assistants Program** - Provides support to the Emergency Family Assistance Plans and Family Assistance Centers; educate eligible Soldiers and families about the Exceptional Family Member Program and assist them in completing enrollment; and support, coordinate and execute Army Family Action Plan Program, Army Family Team Building and Outreach Services requirements. Outreach services include eight essential services: Identification Card and Defense Enrollment Eligibility Reporting System, TRICARE, Finance, Legal, Crisis Intervention, Exceptional Family Member Program, Emergency Family Assistance Center Operations, and Community Information/Outreach referral and follow-up services.

**Logistical Operations** - Provides resources for (1) installation supply operations, including ammunition supply point services, secondary items and bulk petroleum for garrison and Army tenants, operation of a central receiving point and/or Installation Supply Support Activity for goods delivered to the installation, management of Organizational Clothing Individual Equipment, management of non-deployable installation property, and receipt, storage, issue, reutilization, and tracking of hazardous materials; and (2) resources the flying hour program for rotary and fixed wing aircraft in Modified Table of Organization and Equipment units and Table of Distribution and Allowances units. It funds petroleum, oil, lubricants and repair parts for aircraft without Contractor Logistics Support contracts.

**Medical Readiness (Force Health Protection)** - Supports the medical and dental readiness requirements and behavioral health services. Funds Medical Case Managers who facilitate and coordinate administrative functions for ARNG Soldier health cases. Includes Holistic Health and Fitness (H2F) programs which prevent injuries by improving Soldier health.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**Military Intelligence Training and Readiness Program** - Provides resources for the improvement of Army Intelligence readiness through operationally focused training that sustains technical, low-density individual and collective intelligence skills across all Military Intelligence (MI) disciplines and Army components in support of full spectrum operations. Intelligence information technology functions include resources to support the Joint Worldwide Intelligence Communication System, the operation of five MI data centers providing: network, systems, data and access to Army, Joint, Combatant Command, and Intelligence Community databases, mission applications, multi-domain data access, secure voice, video, and data at Army occupied sensitive compartmented information facilities, TROJAN Network operations, the required Risk Management Framework, and critical infrastructure and architecture support.

**Military Support to Civil Authority (Joint Conus Communications Support Environment)** - Provides resources for the 57 ARNG Civil Support Teams' (CST) training and operational mission support to civil authorities at domestic Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) incident sites. The CSTs identify hazardous agents/substances, assesses current and projected consequences; advise on response measures; and assist with appropriate requests for state support. CBRNE supports all operations relating to the defense against Weapons of Mass Destruction. Each of these units receive extensive individual and collective training and is equipped with both military and specialized commercial off the shelf (COTS) equipment to support their mission.

The ARNG conducts full-scale training exercises for units responding to CBRNE Consequence events as well as natural disasters. Domestic Exercises, such as Vigilant Guard and other Combatant Command exercises such as Ardent Sentry, provide a means to train ARNG units on interoperability, processes, communication systems, networks, and equipment that provide capabilities for quick and efficient response to events around the world. Typical mission capabilities include rescuing casualties trapped in rubble, decontamination, and performing medical triage and initial treatment to stabilize for transport to a medical facility.

The Homeland Response Force (HRF), directed by the Secretary of War, transforms the Department of War CBRNE Consequence Management capability into a faster more flexible response capability. The HRFs combine with the CBRNE Homeland Response Force and CSTs to form an integral part of an overall CBRNE Consequence Enterprise with the overall objective to save lives during a major or catastrophic CBRNE event. These units provide additional regional capability (one in each of the ten Federal Emergency Management Agency Regions) to enhance lifesaving capabilities, maximize flexibility, and reduce response time.

Command and Control Chemical, Biological, Radiological, Nuclear Response Element funding supports COTS durable and non-durable equipment and supplies to include chemical and biological protective response suits, self-contained breathing apparatus, and a mix of highly specialized chemical, biological, and radiological sensors and identification equipment.

**Organizational Clothing Individual Equipment Sustainment (OCIE)** - Provides resources for the inventory, distribution, diagnostic services, repair, replacements, warehousing, and automated accountability of OCIE.

**Privatized Army Lodging** - Provides resources and travel for ARNG personnel performing Basic Training, One Station Unit Training, and Advance Individual Training, Initial Entry Training, and Basic Officer Leader Course for ARNG officers (Reserve Officers' Training Corps only).

**Range Operations** - Provides resources for (1) the Integrated Training Area Management Program; and (2) resources range operations. Funds day-to-day range operations expenses to include consumable supplies on ranges (e.g. target materials), local range operations, target/instrumentation maintenance contracts, operational unexploded ordnance clearance, miscellaneous services, and personnel training and travel.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**Training (Professional Development)** - Provides resources for (1) the Army Training Information Infrastructure program that includes the hardware, software, communications, classrooms, facilities, and services necessary to develop, store, retrieve, deliver, and manage training information and content; (2) Reserve Component Training Support; and (3) operating costs to support the One Army School System which include the mission of augmenting United States Army Training and Doctrine Command Initial Entry Training and Reserve Officers' Training Corps instructor support.

**Training Support Centers (TSC)** - Provides resources for the training support operations and the sustainment/maintenance, and training support systems to support live, virtual, constructive, and gaming capabilities. TSC includes the following: Training Support Centers, Flight training, Maneuver and Close Combat Non-System, Live training and synthetic training facilities, Installation Preparedness programs, and Training Aids Devices Simulators and Simulations Contractor Logistics Support.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for Force Readiness Operations Support includes \$800,413 thousand of discretionary and \$20,688 thousand of mandatory for a total of \$821,101 thousand.

**II. Force Structure Summary:**

Force Readiness Operations Support force structure includes the Chemical, Biological, Radiological, Nuclear, and High-Yield Explosive Enterprise, including 57 Civil Support Teams.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**III. Financial Summary (\$ in Thousands):**

		FY 2026				Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>				<b><u>Enacted</u></b>	<b><u>Request</u></b>
FORCE READINESS OPERATIONS SUPPORT	\$690,031	\$810,263	\$-9,850	-1.22%	\$800,413	\$800,413	\$864,172
SUBACTIVITY GROUP TOTAL	\$690,031	\$810,263	\$-9,850	-1.22%	\$800,413	\$800,413	\$864,172
<b><u>B. Reconciliation Summary</u></b>			<b><u>Change</u></b>		<b><u>Change</u></b>		
			<b><u>FY 2026/FY 2026</u></b>		<b><u>FY 2026/FY 2027</u></b>		
<b>BASELINE FUNDING</b>			<b>\$810,263</b>		<b>\$800,413</b>		
Congressional Adjustments (Distributed)			-9,850				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>800,413</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>800,413</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					12,638		
Functional Transfers					54,535		
Program Changes					-3,414		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$800,413</b>		<b>\$864,172</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

**C. Reconciliation of Increases and Decreases:**

FY 2026 President's Budget Request .....	\$810,263
1. Congressional Adjustments .....	\$-9,850
a) Distributed Adjustments .....	\$-9,850
1) Advanced Trauma and Public Health Direct Training Services.....	\$1,500
2) International Advanced Trauma and Public Health Training Services .....	\$1,000
3) Mobile Armed Forces Advanced Trauma Training.....	\$1,500
4) National Guard Marksmanship Training Center .....	\$150
5) Ridge Runner Irregular Warfare Exercises .....	\$7,000
6) Unjustified Growth.....	\$-23,000
7) Wildfire Training .....	\$2,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

<b>FY 2026 Estimated Amount</b> .....	<b>\$800,413</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane.....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements.....	\$0
<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$800,413</b>
4. Anticipated Reprogramming (Requiring 1415 Actions).....	\$0
a) Increases.....	\$0
b) Decreases.....	\$0
<b>Revised FY 2026 Estimate</b> .....	<b>\$800,413</b>
5. Less: Emergency Supplemental Funding.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

a) Less: War-Related and Disaster Supplemental Appropriation .....\$0

b) Less: X-Year Carryover .....\$0

**Normalized FY 2026 Current Estimate .....\$800,413**

6. Price Change .....\$12,638

7. Transfers .....\$54,535

a) Transfers In .....\$79,366

1) Medical and Dental Readiness .....\$79,366  
 Transfers medical readiness resources from subactivity group 133 (Management & Operational Headquarters) to align medical/dental readiness into a readiness enabler subactivity group. (Baseline: \$0)

b) Transfers Out .....\$-24,831

1) Medical and Dental Readiness .....\$-24,831  
 Transfers funding from the Reserve Health Readiness Program to Defense Health Agency for incremental costs associated with supporting the medical and dental readiness for Army National Guard and Army Reserve personnel. (Baseline: \$107,521)

8. Program Increases .....\$35,671

a) Annualization of New FY 2026 Program .....\$0

b) One-Time FY 2027 Costs .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

c) Program Growth in FY 2027 .....\$35,671

1) Military Support To Civil Authority (Joint CONUS Communications Support Environment).....\$22,390  
 Increases funding for the operational support of the National Guard Chemical, Biological, Radiological, and Nuclear (CBRN) response teams.  
 (Baseline: \$139,865)

2) Organizational Clothing Individual Equipment Sustainment.....\$6,955  
 Increases funding for Organizational Clothing and Individual Equipment (OCIE) due to the initial issues of the Vital Torso Protection, Modular Scalable Vests, and Extreme Cold Weather clothing and equipment. (Baseline: \$111,332)

3) Military Intelligence Training and Readiness Programs .....\$4,800  
 Increases funding to account for Army National Guard student training requirements and student-to-teacher ratio requirements for the Defense Language Institute (DLI). (Baseline: \$8,171)

4) Enhanced Performance Award Pool for DoW Civilians.....\$1,317  
 The increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$132,614)

5) Civilian Average Salary Adjustment .....\$209  
 Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$132,614)

9. Program Decreases .....\$-39,085

a) One-Time FY 2026 Costs .....\$-13,150

1) FY 2026 Congressional Add - Advanced Trauma and Public Health Direct Training Services .....\$-1,500

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

2) FY 2026 Congressional Add - International Advanced Trauma and Public Health Training Services.....	\$-1,000
3) FY 2026 Congressional Add - Mobile Armed Forces Advanced Trauma Training .....	\$-1,500
4) FY 2026 Congressional Add - National Guard Marksmanship Training Center.....	\$-150
5) FY 2026 Congressional Add - Ridge Runner Irregular Warfare Exercises .....	\$-7,000
6) FY 2026 Congressional Add - Wildfire Training .....	\$-2,000
 b) Annualization of FY 2026 Program Decreases .....	 \$0
 c) Program Decreases in FY 2027 .....	 \$-25,935
1) Range Operations .....	\$-3,246
Decrease funding for the Integrated Training Area Management (ITAM) Program to include Training Requirements Integration, Land Rehabilitation and Maintenance, Range and Training Land Assessment, Sustainable Range Awareness, and the Geographic Information Systems Programs. (Baseline: \$58,936)	
2) Logistical Operations.....	\$-2,056
Decreases funding for petroleum, oil, lubricants and repair parts for aircraft without Contractor Logistics Support (CLS) contracts. (Baseline: \$30,169)	
3) Privatized Army Lodging .....	\$-5,579
Decreases funding for travel allowances due to a reduction of 30 Army National Guard Soldiers attending the Basic Officer Leader Course and also to align with historical execution. (Baseline: \$19,538)	
4) Training (Professional Development).....	\$-7,217
Decreases funding due to Army National Guard distance learning classrooms reducing from 400 to 294. (Baseline: \$124,269)	

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

- 5) Workforce Optimization - Continued .....\$-5,982  
 Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$132,614; -48 FTE)
  
- 6) Federal Retirement System - Agency Contribution Rates .....\$-518  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$132,614)
  
- 7) Efficiency - Travel Budget .....\$-1,308  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$12,942)
  
- 8) Efficiency - Printing and Reproduction .....\$-29  
 Reduces funding for printing and reproduction to align with historical execution levels and ensure alignment with the priorities of the Secretary of War to improve the efficiency and effectiveness of our mission and business operations. (Baseline: \$380)

**FY 2027 Budget Request .....\$864,172**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

**IV. Performance Criteria and Evaluation Summary:**

**Off-Duty and Voluntary Education: Army Continuing Education System**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>	<b><u>Change FY 2025/FY 2026</u></b>	<b><u>Change FY 2026/FY 2027</u></b>
Tuition Assistance (Enrollments)	80,034	71,510	78,574	-8,524	7,064
Tuition Assistance (Semester Hours)	248,336	214,530	243,579	-33,806	29,049
Tuition Assistance Funding (\$000)	62,109	57,208	63,093	-4,901	5,885
Credentialing (Enrollments)	5,618	611	6,575	-5,007	5,964
Credentialing Funding (\$000)	11,024	756	12,900	-10,268	12,144

**Training Support Systems**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
<b>Sustainable Range Program</b>			
Number of Ranges	1,526	1,526	1,526
Number of Range Complexes	105	105	105
<b>Soldier Training Support Program</b>			
Number of Training Support Centers	12	12	12
<b>Mission Training Complexes (MTCs)</b>			
Number of MTCs	6	6	6
<b>Civil Support Teams (CSTs)</b>			
Number of CSTs	57	57	57

**Aircraft**

		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Airplane (Fixed Wing)	C-12	3	3	3
Airplane (Fixed Wing)	C-26	1	1	1
Blackhawk	UH-60A	0	0	0
Blackhawk	UH-60L	25	25	18
Blackhawk	UH-60M	10	10	10
Blackhawk	UH-60V	0	2	2

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

<b><u>Aircraft</u></b>		<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Chinook	CH-47F	8	9	9
Lakota	UH-72A	20	14	14
<b>Total for Aircraft</b>		<b>67</b>	<b>64</b>	<b>57</b>

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
<b>Air Training Metrics</b>			
Flying Hours (\$000)	23,484	29,464	27,624
Flying Hours Forecasted	9,300	10,571	9,433

<b><u>Medical Readiness:</u></b>	<b><u>Metric Goal</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Medically Ready Classification (MRC)	90.0%	83.5%	74.0%	55.3%
Dentally Ready Classification (DRC)	95.0%	91.2%	79.0%	60.3%

**Notes:**

The Army National Guard shifted resources from direct use of the Reserve Health Readiness Program to Defense Health Agency (DHA) as directed by Under Secretary of War (Comptroller) for Reserve Health Readiness. The amount of medical readiness supplied through DHA in FY 2027 is yet to be determined.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	<u>7,484</u>	<u>7,459</u>	<u>7,459</u>	<u>0</u>
Officer	1,460	1,455	1,455	0
Enlisted	6,024	6,004	6,004	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	<u>3,498</u>	<u>3,492</u>	<u>3,492</u>	<u>0</u>
Officer	832	831	831	0
Enlisted	2,666	2,661	2,661	0
<u>Reserve Drill Strength (A/S) (Total)</u>	<u>7,503</u>	<u>7,472</u>	<u>7,459</u>	<u>-13</u>
Officer	1,466	1,458	1,455	-3
Enlisted	6,037	6,014	6,004	-10
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	<u>3,480</u>	<u>3,495</u>	<u>3,492</u>	<u>-3</u>
Officer	827	832	831	-1
Enlisted	2,653	2,664	2,661	-3
<u>Civilian FTEs (Total)</u>	<u>1,061</u>	<u>1,199</u>	<u>1,151</u>	<u>-48</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>128</u>	<u>76</u>	<u>28</u>	<u>-48</u>
U.S. Direct Hire	128	76	28	-48
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	128	76	28	-48
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	933	1,123	1,123	0
U.S. Direct Hire	933	1,123	1,123	0
<u>Annual Civilian Salary Cost</u>	111	111	111	0
<u>Contractor FTEs (Total)</u>	851	1,167	1,391	224

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	85,732	0	1.28%	1,097	13,419	100,248	0	0.28%	280	-3,996	96,532
0103	WAGE BOARD	32,300	0	1.28%	414	-348	32,366	0	0.28%	91	-978	31,479
0106	BENEFITS TO FORMER EMPLOYEES	187	0	2.90%	5	-192	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	118,219	0		1,516	12,879	132,614	0		371	-4,974	128,011
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	12,574	0	2.10%	264	104	12,942	0	2.10%	272	-1,308	11,906
0399	TOTAL TRAVEL	12,574	0		264	104	12,942	0		272	-1,308	11,906
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	6,238	0	1.10%	69	1,638	7,945	0	-7.08%	-562	562	7,945
0411	ARMY SUPPLY	88,166	0	1.70%	1,499	-80,579	9,086	0	6.69%	608	-3,389	6,305
0416	GSA MANAGED SUPPLIES AND MATERIALS	27,521	0	2.10%	578	746	28,845	0	2.10%	606	-335	29,116
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	8,067	0	-4.67%	-377	6,585	14,275	0	4.17%	595	-4	14,866
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	6	0	-4.77%	0	652	658	0	4.78%	31	6,640	7,329
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-4.00%	0	23	23	0	2.97%	1	-24	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	1	0	-6.80%	0	321	322	0	18.23%	59	-59	322
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	129,999	0		1,769	-70,614	61,154	0		1,338	3,391	65,883
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	8,207	0	-4.28%	-351	20,491	28,347	0	-1.27%	-360	1,427	29,414
0507	GSA MANAGED EQUIPMENT	691	0	2.10%	15	-483	223	0	2.10%	5	177	405
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	8,898	0		-336	20,008	28,570	0		-355	1,604	29,819
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	-4.68%	0	1,494	1,494	0	-0.38%	-6	-1,488	0
0603	DLA DISTRIBUTION	342	0	-20.20%	-69	-273	0	0	9.43%	0	0	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	14,069	14,069	0	-4.00%	-563	695	14,201

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 121: Force Readiness Operations Support

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	6.59%	0	1	1	0	-1.70%	0	-1	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	343	0	-8.00%	-27	598	914	0	0.00%	0	0	914
0678	DISA IT CONTRACTING SERVICES	0	0	0.00%	0	623	623	0	0.00%	0	-28	595
0679	COST REIMBURSABLE PURCHASES	0	0	2.10%	0	818	818	0	2.10%	17	-295	540
0699	TOTAL INDUSTRIAL FUND PURCHASES	685	0		-96	17,330	17,919	0		-552	-1,117	16,250
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	1,030	0	2.10%	22	453	1,505	0	2.10%	32	53	1,590
0799	TOTAL TRANSPORTATION	1,030	0		22	453	1,505	0		32	53	1,590
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	17,265	0	2.10%	363	-321	17,307	0	2.10%	363	262	17,932
0913	PURCHASED UTILITIES (NON-FUND)	1,785	0	2.10%	37	-1,089	733	0	2.10%	15	731	1,479
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,974	0	2.10%	41	16,557	18,572	0	2.10%	390	2,497	21,459
0915	RENTS (NON-GSA)	2,032	0	2.10%	43	600	2,675	0	2.10%	56	-809	1,922
0917	POSTAL SERVICES (U.S.P.S)	3	0	2.10%	0	3	6	0	2.10%	0	0	6
0920	SUPPLIES AND MATERIALS (NON-FUND)	33,395	0	2.10%	701	44,161	78,257	0	2.10%	1,643	14,929	94,829
0921	PRINTING AND REPRODUCTION	321	0	2.10%	7	52	380	0	2.10%	8	-29	359
0922	EQUIPMENT MAINTENANCE BY CONTRACT	4,382	0	2.10%	92	1,710	6,184	0	2.10%	130	306	6,620
0923	OPERATION AND MAINTENANCE OF FACILITIES	55,027	0	2.10%	1,156	1,853	58,036	0	2.10%	1,219	-7,531	51,724
0925	EQUIPMENT PURCHASES (NON-FUND)	1,390	0	2.10%	29	-421	998	0	2.10%	21	235	1,254
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	56,051	0	2.10%	1,177	12,019	69,247	0	2.10%	1,454	-13,627	57,074
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.10%	0	133	133	0	2.10%	3	204	340
0934	ENGINEERING AND TECHNICAL SERVICES	14,788	0	2.10%	311	-13,040	2,059	0	2.10%	43	252	2,354
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	76,182	0	2.10%	1,600	-37,985	39,797	0	2.10%	836	-6,820	33,813
0955	MEDICAL CARE	0	0	4.00%	0	4,107	4,107	0	3.90%	160	-4,267	0
0957	LAND AND STRUCTURES	16,944	0	2.10%	356	1,213	18,513	0	2.10%	389	-2,922	15,980
0960	INTEREST AND DIVIDENDS	12	0	2.10%	0	-12	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	11,442	0	2.10%	240	3,855	15,537	0	2.10%	326	10,965	26,828
0986	MEDICAL CARE CONTRACTS	216	0	4.00%	9	-225	0	0	3.90%	0	77,657	77,657

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
0987	OTHER INTRA-GOVERNMENT PURCHASES	61,567	0	2.10%	1,293	19,746	82,606	0	2.10%	1,735	-9,493	74,848
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	5,689	0	2.10%	119	55	5,863	0	2.10%	123	-68	5,918
0989	OTHER SERVICES	50,925	0	2.10%	1,069	68,219	120,213	0	2.10%	2,524	-9,299	113,438
0990	IT CONTRACT SUPPORT SERVICES	7,236	0	2.10%	152	-2,902	4,486	0	2.10%	94	299	4,879
0999	TOTAL OTHER PURCHASES	418,626	0		8,795	118,288	545,709	0		11,532	53,472	610,713
9999	GRAND TOTAL	690,031	0		11,934	98,448	800,413	0		12,638	51,121	864,172

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 122: Land Forces Systems Readiness

**I. Description of Operations Financed:**

**LAND FORCES SYSTEMS READINESS** - Supports the Army National Guard Long Haul Communications program. Provides resources to the 50 States, three Territories, and the District of Columbia's Joint Force Headquarters and supports homeland defense initiatives for long-haul command and control communications, which includes communications facilities, engineering, and installations. Resources support the Defense Communications Systems, the Defense Switched Network, Non-classified Internet Protocol Router Network, Secret Internet Protocol Router Network, network services and dedicated voice and data circuits.

**II. Force Structure Summary:**

Land Forces Systems Readiness provides equipment and force structure development, support equipment, and command and control capabilities for 50 States, three Territories, the District of Columbia and the Army National Guard Headquarters.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 122: Land Forces Systems Readiness

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Request</u></b>	<b><u>Request</u></b>	<b><u>Request</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>
LAND FORCES SYSTEMS READINESS	\$34,206	\$34,354	\$0	0.00%	\$34,354	\$34,354	\$93,367
SUBACTIVITY GROUP TOTAL	\$34,206	\$34,354	\$0	0.00%	\$34,354	\$34,354	\$93,367
<b><u>B. Reconciliation Summary</u></b>			<b><u>Change</u></b>	<b><u>Change</u></b>			
			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$34,354</b>	<b>\$34,354</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>34,354</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>34,354</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					134		
Functional Transfers					0		
Program Changes					58,879		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$34,354</b>		<b>\$93,367</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$34,354</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$34,354</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$34,354</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$34,354</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$34,354</b>
6. Price Change .....	\$134
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$58,879
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs .....	\$0
c) Program Growth in FY 2027 .....	\$58,879

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

- 1) Information Technology and Network Modernization .....\$50,708  
 Increases funding for the operational and organizational support of the Army National Guard (ARNG) Regional Cyber Center which is the critical hub for securing, operating, and maintaining the ARNG's portion of the Department of War Information Network (DOWIN-A). (Baseline: \$50,708)
  
- 2) Long Haul Communications .....\$8,171  
 Increases funding for enterprise circuits procured through the Defense Information System Agency (DISA) for common user telecommunications and connectivity to the Army Internet Protocol Router Networks. (Baseline: \$32,587)

9. Program Decreases .....	\$0
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$0
<b>FY 2027 Budget Request .....</b>	<b>\$93,367</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

**IV. Performance Criteria and Evaluation Summary:**

<b><u>Long Haul Communications:</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Department of War Information Network-Army (National Guard)	2,802	2,802	2,802
Optical Carrier Level 3 Circuit (National Capital Region)	1	1	1
Continuity of Operations Plan Ethernet Circuits	51	51	51
Non-Secure Internet Protocol Router Network / Defense Information Systems Agency Circuits	5	5	5
Joint Worldwide Intelligence Communications Systems Circuits	60	58	58

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 122: Land Forces Systems Readiness

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	14	14	14	0
Officer	7	7	7	0
Enlisted	7	7	7	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	6	6	6	0
Officer	2	2	2	0
Enlisted	4	4	4	0
<u>Reserve Drill Strength (A/S) (Total)</u>	15	14	14	0
Officer	8	7	7	0
Enlisted	7	7	7	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	6	6	6	0
Officer	2	2	2	0
Enlisted	4	4	4	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	12	17	33	16

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 122: Land Forces Systems Readiness

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	1	1	0	2.10%	0	-1	0
0399	TOTAL TRAVEL	0	0		0	1	1	0		0	-1	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	805	0	1.70%	14	-779	40	0	6.69%	3	217	260
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	805	0		14	-779	40	0		3	217	260
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	129	0	-4.28%	-6	-123	0	0	-1.27%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	129	0		-6	-123	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	356	356	0	-4.00%	-14	14	356
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	26,326	0	-8.00%	-2,106	2,764	26,984	0	0.00%	0	47,578	74,562
0699	TOTAL INDUSTRIAL FUND PURCHASES	26,326	0		-2,106	3,120	27,340	0		-14	47,592	74,918
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	38	0	2.10%	1	-10	29	0	2.10%	1	49	79
0799	TOTAL TRANSPORTATION	38	0		1	-10	29	0		1	49	79
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	831	0	2.10%	17	-319	529	0	2.10%	11	1,795	2,335
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,127	0	2.10%	24	108	1,259	0	2.10%	26	3,411	4,696
0915	RENTS (NON-GSA)	289	0	2.10%	6	-295	0	0	2.10%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	12	0	2.10%	0	-3	9	0	2.10%	0	0	9
0920	SUPPLIES AND MATERIALS (NON-FUND)	201	0	2.10%	4	-140	65	0	2.10%	1	548	614
0921	PRINTING AND REPRODUCTION	272	0	2.10%	6	137	415	0	2.10%	9	1,461	1,885
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,314	0	2.10%	28	-366	976	0	2.10%	20	1,535	2,531

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 122: Land Forces Systems Readiness

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
0925	EQUIPMENT PURCHASES (NON-FUND)	402	0	2.10%	8	-356	54	0	2.10%	1	115	170
0957	LAND AND STRUCTURES	11	0	2.10%	0	-11	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	26	0	2.10%	1	-27	0	0	2.10%	0	0	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	843	0	2.10%	18	-427	434	0	2.10%	9	-9	434
0989	OTHER SERVICES	0	0	2.10%	0	1,665	1,665	0	2.10%	35	-34	1,666
0990	IT CONTRACT SUPPORT SERVICES	1,580	0	2.10%	33	-75	1,538	0	2.10%	32	2,200	3,770
0999	TOTAL OTHER PURCHASES	6,908	0		145	-109	6,944	0		144	11,022	18,110
9999	GRAND TOTAL	34,206	0		-1,952	2,100	34,354	0		134	58,879	93,367

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

**I. Description of Operations Financed:**

**LAND FORCES DEPOT MAINTENANCE** - Funding supports the repair and overhaul of Army National Guard equipment and mitigates the impacts of high levels of equipment usage in support of training requirements. The Depot maintenance program facilitates achievement of the Army's expected equipment life cycle. The program is a "repair and return to user" process as opposed to a supply exchange transaction. Depot Maintenance supports the Army's Modernization and Equipping Strategies by sustaining the availability and reliability of fielded systems.

**Aircraft - End Items** - Provides overhaul, repair, rebuild, and depot level field teams for aviation platforms, aircraft survivability equipment, and aviation secondary items. These platforms provide air superiority, ground force security, and aerial escort capability. Examples include the AH-64 Apache, CH-47 Chinook, UH-60 Blackhawk, and Aviation ground support equipment.

**Combat Vehicles - End Items** - Provides overhaul, repair, and depot level field teams for maneuver vehicles. These platforms provide mobility, lethality, and attack capability. Examples include the M3A3 Bradley Fighting Vehicles, the M88A1/M88A2 Heavy Equipment Recovery Combat Utility Lifting, and the Paladin M109A6 Howitzer Medium Self Propelled. Sustains end items and supported systems including Family of Medium Tactical Vehicles, High Mobility Multipurpose Wheeled Vehicles, line-haul tractors, trailers, and Heavy Expanded Mobility Tactical Trucks.

**Communications - Electronic End Items** - Funds end items supporting sustainment readiness of Command, Control, Communications, Computers, Cyber, Intelligence, Surveillance and Reconnaissance (C5ISR) across the life cycle of C5ISR systems.

**Missiles - End Items** - Provides overhaul, repair, rebuild, and depot level field teams for air defense platforms, rocket systems, and missiles. These platforms provide protection for ground forces and critical assets from tactical ballistic and cruise missiles through long- and short-range missile defense, precision fires, and integrated airspace management. Examples include the High-Mobility Artillery Rocket System and Airspace Management equipment.

**Other - End Items** - Funds the maintenance overhaul of other end items including the Test, Management and Diagnostic Equipment, calibration, the Control Humidity Preservation program, Radiation Safety program, construction equipment, and general equipment end items. Supported systems include, but are not limited to, Tactical Water Purification System, small arms, towed howitzers, and troop support equipment.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2026 spend plan amount for SAG 123 includes \$179,622 thousand of discretionary and \$126,474 thousand of mandatory for a total of \$306,096 thousand.

**II. Force Structure Summary:**

The force structure includes Army National Guard Depot Maintenance programs providing for procurement of repair parts, materials, component end-items, and services required for depot level repair or overhaul in support of the 50 States, three Territories and the District of Columbia.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

**III. Financial Summary (\$ in Thousands):**

		FY 2026				Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
	<b><u>Actuals</u></b>	<b><u>Request</u></b>				<b><u>Enacted</u></b>	<b><u>Request</u></b>
LAND FORCES DEPOT MAINTENANCE	\$214,113	\$179,622	\$0	0.00%	\$179,622	\$179,622	\$171,055
SUBACTIVITY GROUP TOTAL	\$214,113	\$179,622	\$0	0.00%	\$179,622	\$179,622	\$171,055
 			<b>Change</b>	<b>Change</b>			
<b><u>B. Reconciliation Summary</u></b>			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$179,622</b>	<b>\$179,622</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>179,622</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>179,622</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					1,437		
Functional Transfers					0		
Program Changes					-10,004		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$179,622</b>		<b>\$171,055</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$179,622</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$179,622</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$179,622</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$179,622</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$179,622</b>
6. Price Change .....	\$1,437
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$457
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs .....	\$0
c) Program Growth in FY 2027 .....	\$457

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

1) Combat Vehicle End Items .....\$457  
 Increases funding for overhaul quantities of semi-trailers, dump trucks, wreckers, and Howitzers. (Baseline: \$39,952)

9. Program Decreases .....\$-10,461

a) One-Time FY 2026 Costs.....\$0

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-10,461

1) Communications - Electronics End Items .....\$-3,918  
 Decreases funding for the sustainment and maintenance of communications security (COMSEC) equipment repair and return quantities.  
 (Baseline: \$41,664)

2) Missile End Items .....\$-3,328  
 Decreases funding for the support of quantities to be overhauled of High Mobility Artillery Rocket Systems (HIMARS) and Avengers systems.  
 (Baseline: \$14,465)

3) Other End Items .....\$-3,215  
 Decreases funding for support for the Controlled Humidity Asset Program (CHAP) as it supports 40 out of the 54 States, Territories, and the District of Columbia (DC) at a reduced capacity. (Baseline: \$10,224)

**FY 2027 Budget Request .....\$171,055**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

**IV. Performance Criteria and Evaluation Summary:**

	FY 2025						FY 2026 <sup>1</sup>					FY 2027	
	Budget		Actual Inductions		Completions		Budget		Estimated Inductions		Carry-in	Budget	
	Qty	\$(M)	Qty	\$(M)	Prior Year	Current Year	Qty	\$(M)	Qty	\$(M)	Qty	Qty	\$(M)
Aircraft	23	83.5	23	83.5	19	19	23	73.3	23	73.3	4	22	68.8
Memo	23	83.5	23	83.5	19	19	23	73.3	23	73.3	4	22	68.8
Combat Vehicles	62	63.4	66	58.2	51	23	23	32.8	23	32.8	39	59	45.8
Memo	24	26	24	26	18	0	8	9.0	8	9	24	19	28.3
Commo	800	45.8	801	41.5	727	767	731	41.6	731	41.6	33	1070	38.1
Memo	554	4.8	554	4.8	506	552	554	5.5	554	5.5	2	992	4.1
Missiles	42	15.8	35	12.8	40	30	38	14.4	38	14.4	12	31	11.3
Memo	15	4.6	15	4.6	4	11	6	6.2	6	6.2	4	5	5.5
Other	18	16.3	18	20.9	19	18	15	11.6	15	11.6	0	14	7.1
Memo	5	9.3	5	9.3	5	5	2	6.2	2	6.2	0	3	6.3
<b>TOTAL</b>	<b>945</b>	<b>224.8</b>	<b>943</b>	<b>216.9</b>	<b>856</b>	<b>857</b>	<b>830</b>	<b>173.7</b>	<b>830</b>	<b>173.7</b>	<b>88</b>	<b>1,196</b>	<b>171.1</b>

Data sources used for the analysis were the following: Logistics Modernization Program, General Fund Enterprise Business System, and the Depot Maintenance Operations Planning System.

Memo entries reflect the following selected systems:

Aircraft: Apache (AH-64), Blackhawk (UH-60), Chinook (CH-47)

Combat Vehicles: Stryker, Abrams, Bradley, Heavy Equipment Recovery Combat Utility Lift and Evacuation System (M88), Field Artillery Ammunition Supply Vehicle, M9 Armored Combat Earthmover, Opposing Forces Surrogate Training System, Paladin

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

Commo: Standard Integrated Command Post System, High Capacity Line of Sight Radio Terminal (TRC-190), Mobile Satellite Terminal (AN/TSC-154), Combat Service Support Very Small Aperture Terminal, Joint STARS, Audio Visual Systems, Communication Security Systems, Electronic Shop Vans  
Missiles: Phased Array Tracking Radar to Intercept on Target (PATRIOT)  
Other: Watercraft, Smalls Arms, and Test, Measurement, and Diagnostic Equipment (TMDE)

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	204	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	202	0	0	0
U.S. Direct Hire	202	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	202	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	2	0	0	0
U.S. Direct Hire	2	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	2	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	104	0	0	0
<u>Contractor FTEs (Total)</u>	185	123	80	-43

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

**VII. OP-32A Line Items:**

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	6,212	0	1.28%	79	-6,291	0	0	0.28%	0	0	0
0103	WAGE BOARD	14,832	0	1.28%	189	-15,021	0	0	0.28%	0	0	0
0106	BENEFITS TO FORMER EMPLOYEES	16	0	2.90%	0	-16	0	0	2.10%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	21,060	0		268	-21,328	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	327	327	0	2.10%	7	-334	0
0399	TOTAL TRAVEL	0	0		0	327	327	0		7	-334	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	66	0	1.10%	1	-2	65	0	-7.08%	-5	5	65
0411	ARMY SUPPLY	19,394	0	1.70%	330	-1,496	18,228	0	6.69%	1,219	822	20,269
0416	GSA MANAGED SUPPLIES AND MATERIALS	2,389	0	2.10%	50	-2,433	6	0	2.10%	0	8	14
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-4.00%	0	8	8	0	2.97%	0	-8	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-6.80%	0	172	172	0	18.23%	31	-31	172
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	21,849	0		381	-3,751	18,479	0		1,245	796	20,520
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	451	0	-4.28%	-19	50	482	0	-1.27%	-6	6	482
0507	GSA MANAGED EQUIPMENT	5	0	2.10%	0	-5	0	0	2.10%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	456	0		-19	45	482	0		-6	6	482
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	113,628	0	-4.68%	-5,318	19,792	128,102	0	-0.38%	-487	-491	127,124
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	1	0	-8.00%	0	-1	0	0	0.00%	0	0	0
0680	PURCHASES FROM BUILDING MAINTENANCE FUND	0	0	-1.68%	0	2	2	0	1.14%	0	0	2
0699	TOTAL INDUSTRIAL FUND PURCHASES	113,629	0		-5,318	19,793	128,104	0		-487	-491	127,126

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group 123: Land Forces Depot Maintenance

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	687	0	2.10%	14	-199	502	0	2.10%	11	756	1,269
0799	TOTAL TRANSPORTATION	687	0		14	-199	502	0		11	756	1,269
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.10%	0	3	3	0	2.10%	0	0	3
0914	PURCHASED COMMUNICATIONS (NON-FUND)	70	0	2.10%	1	-68	3	0	2.10%	0	0	3
0915	RENTS (NON-GSA)	74	0	2.10%	2	-76	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	4,562	0	2.10%	96	-4,188	470	0	2.10%	10	-144	336
0922	EQUIPMENT MAINTENANCE BY CONTRACT	9,347	0	2.10%	196	-7,178	2,365	0	2.10%	50	-297	2,118
0923	OPERATION AND MAINTENANCE OF FACILITIES	6,370	0	2.10%	134	-2,613	3,891	0	2.10%	82	-2,521	1,452
0925	EQUIPMENT PURCHASES (NON-FUND)	73	0	2.10%	2	-75	0	0	2.10%	0	0	0
0929	AIRCRAFT REWORKS BY CONTRACT	4,300	0	2.10%	90	-3,727	663	0	2.10%	14	90	767
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	6,626	0	2.10%	139	-4,484	2,281	0	2.10%	48	-467	1,862
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	2,256	0	2.10%	47	-1,591	712	0	2.10%	15	-699	28
0936		25	0	2.10%	1	-12	14	0	2.10%	0	0	14
0957	LAND AND STRUCTURES	4,320	0	2.10%	91	-3,987	424	0	2.10%	9	68	501
0987	OTHER INTRA-GOVERNMENT PURCHASES	2,246	0	2.10%	47	-1,689	604	0	2.10%	13	-53	564
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	1,599	0	2.10%	34	-1,048	585	0	2.10%	12	-12	585
0989	OTHER SERVICES	14,564	0	2.10%	306	4,843	19,713	0	2.10%	414	-6,702	13,425
0999	TOTAL OTHER PURCHASES	56,432	0		1,186	-25,890	31,728	0		667	-10,737	21,658
9999	GRAND TOTAL	214,113	0		-3,488	-31,003	179,622	0		1,437	-10,004	171,055

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**I. Description of Operations Financed:**

**BASE OPERATIONS SUPPORT (BOS)** - This subactivity group finances Army National Guard (ARNG) Installations across the 50 States, three territories, and District of Columbia. BOS funding is crucial to the readiness of the ARNG. BOS is vital in all aspects of training and readiness including operating and maintaining centralized training installations and readiness centers, critical Information Technology operations, and providing essential programs that promote quality of life for our Soldiers, civilians, and their families.

**Command Support** - Resources the National Guard Bureau to assist operations at all 50 States, three Territories and the District of Columbia; supports the Chief, National Guard Bureau, as a member of the Joint Chiefs of Staff. Includes the following functions: (1) military human resource management, (2) legal support, (3) financial management, (4) strategic planning and organizational structure analysis, (5) procurement operations, (6) installation safety, (7) installation chaplain ministries, (8) Inspector General review, (9) postal services. Monitors readiness of National Guard force elements for domestic operations and assists in identifying capabilities required for catastrophic incidents across multiple regions.

**Command Support - Financial Statement Audit Support** - Supports audit readiness by funding system integration and internal control remediation to ensure compliance with federal accounting standards across key business segments.

**Community Services** - Supports Soldiers and their families through the following programs: (1) Morale, Welfare, and Recreation Programs, including sports and fitness events; (2) military and family support programs which provide statutory and regulatory ARNG Community Services; (3) child and youth programs which provide child care, youth development, and school support and outreach services for children and youth aged four weeks to eighteen years; (4) lodging, including activities designed to maximize lodging in Department of War facilities for both temporary duty and permanent change of station of Soldiers and their families; (5) the Army Substance Abuse Program; and (6) Soldier and family resiliency, including Master Resiliency Training and comprehensive Soldier and family fitness for Soldiers, spouses, and youth.

**Environmental Programs** - Supports (1) projects and activities to ensure and sustain compliance with all applicable federal and state laws and regulations not specifically funded by any other account, (2) conservation, (3) pollution prevention, and (4) restoration, including legally-mandated cleanup not eligible for funding under the Defense Environmental Restoration Program or Base Realignment and Closure Environmental Restoration Program.

**Facilities Operations** - Provides vital resources to operate and maintain ARNG installations. Significant components of facilities operations are (1) pest control, (2) custodial service and refuse collection, (3) engineering services and real property maintenance, (4) grounds maintenance and pavement clearing, (5) fire protection and emergency services for the protection of installation population and life/safety/health programs for installation population, (6) real property leases, and (7) utilities costs associated with the procurement, production, and distribution of utility services for ARNG installations and centers.

**Housing Services** - Supports Unaccompanied Personnel Housing facilities for permanent party personnel, initial military training, or follow-on military training.

**Human Resources Management** - Supports (1) civilian personnel services, including the entire spectrum of human capital management from hire to retire, and (2) military personnel services, specifically finance and essential personnel services.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**Information Technology (IT) Services Management** - Supports base communications including local telephone service and multi-channel radio systems. The program funds operation and maintenance of ARNG non-tactical communications and technical support associated with Department of the Army photos. Supports information assurance services at ARNG locations and provides resources to monitor compliance and ensure availability of non-classified and secret internet protocol router networks. In addition, funds annual Federal Information Security Management Act system security controls and on-line certificate status protocol licenses.

**Logistics Operations** - The three components of Logistics Operations are (1) supply logistics, including operation of central issue facilities, retail supply, and asset management, (2) community logistics, including food services and laundry, and (3) transportation logistics, including maintenance of installation owned vehicles.

**Military Construction Tails** - Supports the procurement and installation of fixtures, furnishings, and equipment, information technology infrastructure, and force protection equipment.

**Operation Missions Services** - Supports airfield operations, including weather, air traffic control, and airfield equipment.

**Security Services** - Provides funds for (1) law enforcement, including the Military Working Dog program, (2) physical security, including security forces for access control, vehicle inspection, and visitor and contractor vetting, (3) antiterrorism, including personnel, training, and equipment to support and test security procedures and installation defensive measures, and (4) emergency management, including the personnel, training, and equipment for response and recovery from all-hazard events, natural or man-made.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2027 request for Base Operations Support includes \$1,326,854 thousand of discretionary and \$101,185 thousand of mandatory for a total of \$1,428,039 thousand.

**II. Force Structure Summary:**

The force structure includes Army National Guard Base Operations Support across the 50 States, three Territories and the District of Columbia.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>				<b>Enacted</b>	<b>Request</b>
BASE OPERATIONS SUPPORT	\$1,229,797	\$1,246,273	\$-5,141	-0.41%	\$1,241,132	\$1,241,132	\$1,326,854
SUBACTIVITY GROUP TOTAL	\$1,229,797	\$1,246,273	\$-5,141	-0.41%	\$1,241,132	\$1,241,132	\$1,326,854
<b>B. Reconciliation Summary</b>			<b>Change</b>		<b>Change</b>		
			<b>FY 2026/FY 2026</b>		<b>FY 2026/FY 2027</b>		
<b>BASELINE FUNDING</b>			<b>\$1,246,273</b>		<b>\$1,241,132</b>		
Congressional Adjustments (Distributed)			-5,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			-141				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>1,241,132</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>1,241,132</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					24,889		
Functional Transfers					28,496		
Program Changes					32,337		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$1,241,132</b>		<b>\$1,326,854</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 131: Base Operations Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$1,246,273</b>
1. Congressional Adjustments .....	\$-5,141
a) Distributed Adjustments .....	\$-5,000
1) Unjustified Growth .....	\$-5,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-141
1) Sec 8145 Favorable Fuel Rates.....	\$-141
<b>FY 2026 Estimated Amount</b> .....	<b>\$1,241,132</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 131: Base Operations Support

a) Functional Transfers.....\$0

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$1,241,132**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

a) Increases.....\$0

b) Decreases .....\$0

**Revised FY 2026 Estimate.....\$1,241,132**

5. Less: Emergency Supplemental Funding .....\$0

a) Less: War-Related and Disaster Supplemental Appropriation.....\$0

b) Less: X-Year Carryover.....\$0

**Normalized FY 2026 Current Estimate .....\$1,241,132**

6. Price Change .....\$24,889

7. Transfers .....\$28,496

a) Transfers In .....\$28,496

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

1) Community Services - Child and Youth Services .....\$28,496  
Transfers funding from Operation and Maintenance, Army SAG 131, Base Operations Support (\$31,665) to Operation and Maintenance, Army Reserve SAG 131, Base Operations Support (\$3,169) and Operation and Maintenance, Army National Guard, SAG 131, Base Operations Support (\$28,496) to support Child and Youth Services requirements across the Army. (Baseline: \$128,655)

b) Transfers Out .....\$0

8. Program Increases .....\$46,139

a) Annualization of New FY 2026 Program .....\$0

b) One-Time FY 2027 Costs.....\$0

c) Program Growth in FY 2027 .....\$46,139

1) Army Security Program .....\$18,739  
Increases funding for the physical security measures to protect Army National Guard installations and standalone facilities from threats to readiness to generate, project, and sustain Army National Guard Forces. (Baseline: \$154,834)

2) Facility Operations.....\$14,824  
Increases funding for facility maintenance support of real property master plans, real property inventories, fire protection and emergency services, custodial services, pest control, utilities, leases, and grounds maintenance contracts. (Baseline: \$525,189)

3) Environmental Management .....\$12,327  
Increases funding for environmental programs. Funding provides per- and polyfluoroalkyl substances (PFAS) mitigation for Army National Guard owned systems such as drinking water system upgrades and installation of granular activated carbon (GAC) filters at Army National Guard installations. (Baseline: \$143,318)

4) Enhanced Performance Award Pool for DoW Civilians.....\$220  
Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$26,942)

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

5) Civilian Average Salary Adjustment .....\$29  
Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$26,942)

9. Program Decreases .....\$-13,802

a) One-Time FY 2026 Costs.....\$0

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-13,802

1) Logistics Operations .....\$-5,260  
Decreases funding for the repair and replacement of food preparation equipment in the Army National Guard Readiness Centers, armories, and dining facilities. (Baseline: \$54,686)

2) Workforce Optimization - Continued .....\$-5,744  
Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$26,942; -44 FTE)

3) Federal Retirement System - Agency Contribution Rates .....\$-91  
Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$26,942)

4) Efficiency - Travel Budget .....\$-1,736  
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$29,167)

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

5) Efficiency - Printing and Reproduction .....\$-971  
Reduces funding for printing and reproduction to align with historical execution levels and ensure alignment with the priorities of the Secretary of War to improve the efficiency and effectiveness of our mission and business operations. (Baseline: \$1,808)

**FY 2027 Budget Request .....\$1,326,854**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**IV. Performance Criteria and Evaluation Summary:**

	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
A. Administration (\$000)	53,403	96,098	96,098
Civilian Personnel FTEs	149	149	149
Number of Sites Total	2,882	2,882	2,882
(CONUS)	2,882	2,882	2,882
B. Other Personnel Support (\$000)	86,148	82,122	82,122
C. Retail Supply Operations (\$000)	6,756	7,932	3,882
D. Maintenance of Installation Equipment (\$000)	3,250	3,294	2,856
E. Other Base Services (\$000)	763,886	744,716	744,716
F. Payments to GSA	8,927	9,114	9,114
Leased Space (000 Sq. Ft.)	38	38	38
Recurring Reimbursements (\$000)	1,120	1,120	1,120
G. Non-GSA Lease Payments for Space	29,393	28,481	29,143
Leased Space (000 Sq. Ft.)	2,276	2,276	2,276
Recurring Reimbursements (\$000)	28,764	28,764	28,764
H. Other Engineering Support (\$000)	141,576	173,246	233,287
I. Operation of Utilities (\$000)	187,711	167,340	175,726
Electricity (MWH)	908,714	904,726	904,726
Heating (MBTU)	3,668,953	3,652,853	3,652,853
Water, Plants, and Systems (KGALs)	1,489,050	1,482,516	1,482,516
Sewage and Waste Systems (KGALs)	1,265,693	1,260,139	1,260,139
J. Environmental Services (\$000)	209,006	143,318	158,064
K. Child and Youth Development Programs (\$000)	44,006	46,628	46,628
Total 131	8,904,583	8,840,634	8,919,981

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	627	193	149	-44
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	608	193	149	-44
U.S. Direct Hire	608	193	149	-44
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	608	193	149	-44
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 131: Base Operations Support

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	19	0	0	0
U.S. Direct Hire	19	0	0	0
<u>Annual Civilian Salary Cost</u>	112	140	144	4
<u>Contractor FTEs (Total)</u>	1,358	1,344	1,446	102

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	66,627	0	1.28%	853	-43,912	23,568	0	0.28%	66	-5,620	18,014
0103	WAGE BOARD	3,311	0	1.28%	42	21	3,374	0	0.28%	9	34	3,417
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	69,938	0		895	-43,891	26,942	0		75	-5,586	21,431
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	32,321	0	2.10%	679	-3,833	29,167	0	2.10%	612	-1,736	28,043
0399	TOTAL TRAVEL	32,321	0		679	-3,833	29,167	0		612	-1,736	28,043
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,573	0	1.10%	17	1,347	2,937	0	-7.08%	-208	349	3,078
0411	ARMY SUPPLY	39,398	0	1.70%	670	4,247	44,315	0	6.69%	2,965	-15,735	31,545
0416	GSA MANAGED SUPPLIES AND MATERIALS	550	0	2.10%	12	-10	552	0	2.10%	12	1,689	2,253
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	55	0	-4.67%	-3	7	59	0	4.17%	2	-2	59
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	1	0	-4.77%	0	39	40	0	4.78%	2	-2	40
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-6.80%	0	7	7	0	18.23%	1	-8	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	41,577	0		696	5,637	47,910	0		2,774	-13,709	36,975
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	2,542	0	-4.28%	-109	12,679	15,112	0	-1.27%	-192	270	15,190
0507	GSA MANAGED EQUIPMENT	3,719	0	2.10%	78	2,015	5,812	0	2.10%	122	593	6,527
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	6,261	0		-31	14,694	20,924	0		-70	863	21,717
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	-4.68%	0	89	89	0	-0.38%	0	-89	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	27,179	27,179	0	-4.00%	-1,087	1,247	27,339
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	6.59%	0	1	1	0	-1.70%	0	-1	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	2,037	0	-8.00%	-163	11,684	13,558	0	0.00%	0	70	13,628
0675	DLA DISPOSITION SERVICES	0	0	0.00%	0	76	76	0	0.00%	0	-76	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
0678	DISA IT CONTRACTING SERVICES	0	0	0.00%	0	1,061	1,061	0	0.00%	0	0	1,061
0679	COST REIMBURSABLE PURCHASES	0	0	2.10%	0	215	215	0	2.10%	5	-5	215
0699	TOTAL INDUSTRIAL FUND PURCHASES	2,037	0		-163	40,305	42,179	0		-1,082	1,146	42,243
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	9,971	0	2.10%	209	-9,187	993	0	2.10%	21	91	1,105
0799	TOTAL TRANSPORTATION	9,971	0		209	-9,187	993	0		21	91	1,105
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	13,955	0	2.10%	293	368	14,616	0	2.10%	307	-232	14,691
0913	PURCHASED UTILITIES (NON-FUND)	165,958	0	2.10%	3,485	9,047	178,490	0	2.10%	3,747	-271	181,966
0914	PURCHASED COMMUNICATIONS (NON-FUND)	10,234	0	2.10%	215	7,727	18,176	0	2.10%	382	-290	18,268
0915	RENTS (NON-GSA)	27,019	0	2.10%	568	-6,043	21,544	0	2.10%	453	-1,697	20,300
0917	POSTAL SERVICES (U.S.P.S)	4,950	0	2.10%	104	608	5,662	0	2.10%	119	-90	5,691
0920	SUPPLIES AND MATERIALS (NON-FUND)	36,776	0	2.10%	771	13,764	51,311	0	2.10%	1,078	11,572	63,961
0921	PRINTING AND REPRODUCTION	996	0	2.10%	21	791	1,808	0	2.10%	38	-971	875
0922	EQUIPMENT MAINTENANCE BY CONTRACT	2,020	0	2.10%	42	-1,620	442	0	2.10%	9	80	531
0923	OPERATION AND MAINTENANCE OF FACILITIES	142,443	0	2.10%	2,991	46,083	191,517	0	2.10%	4,022	19,991	215,530
0925	EQUIPMENT PURCHASES (NON-FUND)	9,308	0	2.10%	195	8,576	18,079	0	2.10%	380	-287	18,172
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	97,380	0	2.10%	2,045	-48,081	51,344	0	2.10%	1,078	-1,304	51,118
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.10%	0	5,628	5,628	0	2.10%	118	-3,089	2,657
0934	ENGINEERING AND TECHNICAL SERVICES	8,218	0	2.10%	173	-7,667	724	0	2.10%	15	165	904
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.10%	0	150	150	0	2.10%	3	-153	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	5,186	0	2.10%	109	-5,010	285	0	2.10%	6	126	417
0955	MEDICAL CARE	0	0	4.00%	0	139	139	0	3.90%	5	-144	0
0957	LAND AND STRUCTURES	370,177	0	2.10%	7,774	-36,850	341,101	0	2.10%	7,163	46,177	394,441
0959	INSURANCE CLAIMS AND INDEMNITIES	0	0	2.10%	0	10	10	0	2.10%	0	-10	0
0960	INTEREST AND DIVIDENDS	8	0	2.10%	0	21	29	0	2.10%	1	-1	29
0964	SUBSISTENCE AND SUPPORT OF PERSONS	3,469	0	2.10%	73	-1,083	2,459	0	2.10%	52	1,957	4,468
0986	MEDICAL CARE CONTRACTS	1,520	0	4.00%	61	-345	1,236	0	3.90%	48	-1,284	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 131: Base Operations Support

	<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
	<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Program</u></b>
0987 OTHER INTRA-GOVERNMENT PURCHASES	6,241	0	2.10%	131	22,991	29,363	0	2.10%	617	771	30,751
0988 GRANTS, SUBSIDIES AND CONTRIBUTIONS	97,832	0	2.10%	2,055	-29,962	69,925	0	2.10%	1,469	117	71,511
0989 OTHER SERVICES	47,974	0	2.10%	1,008	13,085	62,067	0	2.10%	1,304	7,849	71,220
0990 IT CONTRACT SUPPORT SERVICES	16,028	0	2.10%	337	-9,453	6,912	0	2.10%	145	782	7,839
0999 TOTAL OTHER PURCHASES	1,067,692	0		22,451	-17,126	1,073,017	0		22,559	79,764	1,175,340
9999 GRAND TOTAL	1,229,797	0		24,736	-13,401	1,241,132	0		24,889	60,833	1,326,854

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**I. Description of Operations Financed:**

**FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION** - Finances operations, activities, and initiatives necessary to maintain and sustain the Army National Guard's (ARNG) facilities. Activities include sustainment, maintenance, and repair of facilities, restoring facilities to industry standards, and modernization of facilities to meet the full range of tasks necessary to provide relevant and ready land power. This program also supports the reduction of excess and obsolete inventory.

**Facility Reduction Program** - Provides funds for the disposal of excess and obsolete facilities. The age, size, and condition of these facilities make them expensive to sustain and they have become cost ineffective to restore or modernize.

**Sustainment - Real Property Maintenance** - Provides funds for maintenance and repair necessary to sustain facilities in good working order and follow industry standards. Activities include recurring maintenance checks and emergency repairs, plumbing, electrical, heating, ventilation, air conditioning maintenance and repair, major components repair, and replacement of roofs, furnaces, and air conditioners. Sustainment funding is required to prevent deterioration and corrosion of existing facilities and to complement the ARNG's restoration and modernization efforts.

**Restoration and Modernization** - Restoration funding provides the resources necessary to restore degraded facilities to working conditions. Restoration consists of repair and replacement work to fix facilities damaged by previous inadequate sustainment, excessive age, natural disasters, fires, and accidents. Modernization funding provides resources necessary to upgrade facilities to meet new standards or fulfill new functions. Modernization alters facilities solely to implement new or advanced technologies, accommodate new functions, or replace building components that exceed the overall service life of the facilities. Modernization provides upgrades to bring systems into compliance with current building code, enables handicap access, and enhances Force Protection. These initiatives reduce future costs of operation and maintenance; and enhance operational and business effectiveness through institutionalizing energy considerations in Army planning and processes.

**MANDATORY FUNDING JUSTIFICATION:**

The FY 2027 request for Facilities Sustainment, Restoration and Modernization includes \$1,065,363 thousand of discretionary and \$1,924,130 thousand of mandatory for a total of \$2,989,493 thousand.

The FY 2026 spend plan amount for Facilities Sustainment, Restoration and Modernization includes \$1,265,539 thousand of discretionary and \$85,000 thousand of mandatory for a total of \$1,350,539 thousand.

**II. Force Structure Summary:**

Force structure allows for activities and initiatives necessary to support the maintenance and repair of buildings, structures, grounds and roads for Army National Guard Installations, Field Maintenance Shops (FMS), Training Sites, and Sustainment Training Centers. These facilities provide the required infrastructure to support training, mobilization, and Family support to Army National Soldiers, Civilians, and Families.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**III. Financial Summary (\$ in Thousands):**

	FY 2026						Normalized Current Enacted	FY 2027 Request
	FY 2025 Actuals	Budget Request	Amount	Percent	Appn	Enacted		
<b>A. Program Elements</b>								
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	\$1,173,619	\$1,275,984	\$-10,445	-0.82%	\$1,265,539	\$1,265,539	\$1,065,363	\$1,065,363
SUBACTIVITY GROUP TOTAL	\$1,173,619	\$1,275,984	\$-10,445	-0.82%	\$1,265,539	\$1,265,539	\$1,065,363	\$1,065,363
<b>B. Reconciliation Summary</b>			<b>Change FY 2026/FY 2026</b>		<b>Change FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$1,275,984</b>		<b>\$1,265,539</b>			
Congressional Adjustments (Distributed)			1,100					
Congressional Adjustments (Undistributed)			-11,545					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			0					
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>1,265,539</b>					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover			0					
Fact-of-Life Changes (2026 to 2026 Only)			0					
<b>SUBTOTAL BASELINE FUNDING</b>			<b>1,265,539</b>					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less: X-Year Carryover			0					
Price Change					27,083			
Functional Transfers					0			
Program Changes					-227,259			
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$1,265,539</b>		<b>\$1,065,363</b>			

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$1,275,984</b>
1. Congressional Adjustments .....	\$-10,445
a) Distributed Adjustments .....	\$1,100
1) National Guard Readiness Center Facilities Sustainment, Restoration and Modernization .....	\$1,100
b) Undistributed Adjustments .....	\$-11,545
1) Historical Unobligated Balances .....	\$-11,545
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$1,265,539</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

a) Functional Transfers.....\$0

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$1,265,539**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

a) Increases.....\$0

b) Decreases .....\$0

**Revised FY 2026 Estimate.....\$1,265,539**

5. Less: Emergency Supplemental Funding .....\$0

a) Less: War-Related and Disaster Supplemental Appropriation.....\$0

b) Less: X-Year Carryover.....\$0

**Normalized FY 2026 Current Estimate .....\$1,265,539**

6. Price Change .....\$27,083

7. Transfers .....\$0

a) Transfers In.....\$0

b) Transfers Out .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

8. Program Increases .....	\$0
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$0
9. Program Decreases .....	\$-227,259
a) One-Time FY 2026 Costs .....	\$-1,100
1) FY 2026 Congressional Add - National Guard Readiness Center Facilities Sustainment, Restoration and Modernization .....	\$-1,100
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$-226,159
1) Sustainment - Real Property Maintenance .....	\$-41,326
Decreases funding that supports regularly scheduled services, preventive maintenance tasks, and the reduction of the maintenance backlog for facilities. Discretionary funding maintains sustainment at 77 percent of requirements as generated by the Department of War Facilities Sustainment Model. (Baseline: \$869,526)	
2) Restoration and Modernization - Facility Investment Strategy .....	\$-136,274
Decreases funding for restoration and modernization projects of deteriorating facilities to align with the Army Facility Investment Strategy. (Baseline: \$298,987)	
3) Restoration and Modernization - Energy and Utility Program .....	\$-40,999
Decreases funding for energy and installation resilience, as well as water and utilities restoration and modernization. (Baseline: \$87,805)	

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

4) Facility Reduction Program .....\$-7,560  
Decreases funding for the demolition and disposal of Army National Guard Facilities based on historical execution. (Baseline: \$9,221)

**FY 2027 Budget Request .....\$1,065,363**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**IV. Performance Criteria and Evaluation Summary:**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
A. Facilities Sustainment	923,127	869,526	846,808
B. Facilities Restoration and Modernization	248,078	386,792	216,696
C. Facility Reduction Program	2,414	9,221	1,859
<b>Total (\$000)</b>	<b>1,173,619</b>	<b>1,265,539</b>	<b>1,065,363</b>

**Note:** Table reflects discretionary funding.

Facilities Sustainment includes major repairs such as the replacement of roofs, heating and cooling systems, tile surfaces and carpeting, and wall surface refinishing. It also resources regularly scheduled adjustments and inspections, preventive maintenance tasks, and emergency response and service calls for minor repairs. It does not resource environmental compliance costs, facility leases, custodial and grounds services, or waste disposal and utilities.

Facilities Restoration and Modernization resources the restoration of real property to such a condition that it may be used for its designated purpose. Restoration includes repair or replacement work to restore facilities damaged by inadequate sustainment, excessive age, natural disaster, fire, accident, or other causes.

The Facility Reduction Program resources the alteration or replacement of facilities solely to implement new or higher standards, to accommodate new functions, or to replace building components that typically last more than 50 years, such as the framework or foundation.

The FY 2027 request for Facilities Sustainment, Restoration and Modernization includes \$1,065,363 thousand of discretionary and \$1,924,130 thousand of mandatory for a total of \$2,989,493 thousand.

The FY 2026 spend plan amount for Facilities Sustainment, Restoration and Modernization includes \$1,265,539 thousand of discretionary and \$85,000 thousand of mandatory for a total of \$1,350,539 thousand.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	1,138	1,203	945	-258

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Facilities Sustainment, Restoration and Modernization

**VII. OP-32A Line Items:**

	<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>	
	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	
			<b>Percent</b>					<b>Percent</b>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	1,094	1,094	0	2.10%	23	-1,117	0
0399	TOTAL TRAVEL	0	0		0	1,094	1,094	0		23	-1,117	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	321	0	1.10%	4	-247	78	0	-7.08%	-6	6	78
0411	ARMY SUPPLY	32,120	0	1.70%	546	-21,305	11,361	0	6.69%	760	-3,008	9,113
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	32,441	0		550	-21,552	11,439	0		754	-3,002	9,191
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	22,865	0	-4.28%	-978	-21,686	201	0	-1.27%	-3	3	201
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	22,865	0		-978	-21,686	201	0		-3	3	201
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.10%	0	1	1	0	2.10%	0	-1	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	9	0	2.10%	0	-9	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	15,731	0	2.10%	330	9,637	25,698	0	2.10%	540	-2,341	23,897
0921	PRINTING AND REPRODUCTION	2	0	2.10%	0	0	2	0	2.10%	0	2	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	1,592	0	2.10%	33	-1,609	16	0	2.10%	0	15	31
0923	OPERATION AND MAINTENANCE OF FACILITIES	259,394	0	2.10%	5,447	16,654	281,495	0	2.10%	5,911	-62,679	224,727
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	2.10%	0	16	16	0	2.10%	0	-16	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	2,868	0	2.10%	60	-330	2,598	0	2.10%	55	-594	2,059
0934	ENGINEERING AND TECHNICAL SERVICES	317	0	2.10%	7	667	991	0	2.10%	21	-21	991
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	16	0	2.10%	0	-8	8	0	2.10%	0	0	8
0957	LAND AND STRUCTURES	720,111	0	2.10%	15,122	56,554	791,787	0	2.10%	16,628	-68,072	740,343
0964	SUBSISTENCE AND SUPPORT OF PERSONS	3,233	0	2.10%	68	-3,301	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	3	0	2.10%	0	-3	0	0	2.10%	0	0	0
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	114,957	0	2.10%	2,414	29,128	146,499	0	2.10%	3,076	-89,383	60,192
0989	OTHER SERVICES	80	0	2.10%	2	3,612	3,694	0	2.10%	78	-53	3,719
0999	TOTAL OTHER PURCHASES	1,118,313	0		23,483	111,009	1,252,805	0		26,309	-223,143	1,055,971
9999	GRAND TOTAL	1,173,619	0		23,055	68,865	1,265,539	0		27,083	-227,259	1,065,363

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

**I. Description of Operations Financed:**

**MANAGEMENT AND OPERATIONAL HEADQUARTERS** - Supports the 50 States, three Territories, and District of Columbia Joint Force Headquarters (JFHQ) to provide command and control of all Army National Guard (ARNG) forces in the State or Territory for the Governor during all operations. Resources include support for Department of the Army Civilian and Military Technicians personnel costs and funding for equipment to sustain required levels of operation and maintenance readiness. Performing the synchronization and integration necessary to ensure that manpower, equipment, facilities, and other resources are available to produce trained and ready Soldiers and units.

**Boy/Girl Scouts of America Activity Support** - Funds the quadrennial support of the National Scout Jamboree, which includes aviation, support units, transportation, and medical units.

**Civilian Injury and Illness Compensation** - Resources employee compensation benefits related to work injuries or work-related illnesses.

**Command Support** - Supports command operations with digital systems to conduct strategic planning and organizational structure analysis. This empowers decisions to assign operational tasks to the most qualified units and personnel.

**Military Funeral Honors Program** - Supports military funeral honors for Army veterans. The ARNG Funeral Honors Program conducts the largest portion of Army ceremonies due to geographic alignment and cost effectiveness. Resources include stipends for some non-military personnel (retirees and veterans service organizations) performing the honors, in addition to per diem, travel, supplies, and contract expenses.

**Sexual Harassment/Assault Response and Prevention (SHARP)** - Provides resources to implement recommendations from the Independent Review Commission on Sexual Assault in the Military (IRC-SAM). Resources for SHARP are engaged along several lines of effort: Prevention, Response, Accountability, Support and Care of Victims, and Climate and Culture. These efforts include support of legacy SHARP programs: prevention strategy development, policy, oversight, manpower, compliance, accountability, victim advocacy support, and training.

**Suicide Prevention and Response** - Provides resources to implement the recommendations from the Suicide Prevention and Response Independent Review Commission (SPRIRC). Includes state-wide suicide prevention training synchronization, compliance monitoring, policy maintenance, and contract support for analytics; with a goal of modernizing the content and delivery of training for suicide prevention, supporting postvention efforts, and building a more resilient force.

**II. Force Structure Summary:**

The force structure of this subactivity group includes Army National Guard participation in the Army Military Funeral Honors Program, Sexual Harassment/Assault Response and Prevention, and Suicide Prevention. This sub-activity group also includes family readiness programs and drug testing programs.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

**III. Financial Summary (\$ in Thousands):**

	FY 2025	Budget	FY 2026			Normalized	FY 2027
			Actuals	Request	Amount		
<b>A. Program Elements</b>							
MANAGEMENT & OPERATIONAL HEADQUARTERS	\$1,301,466	\$1,203,158	\$11,000	0.91%	\$1,214,158	\$1,214,158	\$1,116,559
SUBACTIVITY GROUP TOTAL	\$1,301,466	\$1,203,158	\$11,000	0.91%	\$1,214,158	\$1,214,158	\$1,116,559
<b>B. Reconciliation Summary</b>			<b>Change</b>		<b>Change</b>		
			<b>FY 2026/FY 2026</b>		<b>FY 2026/FY 2027</b>		
<b>BASELINE FUNDING</b>			<b>\$1,203,158</b>		<b>\$1,214,158</b>		
Congressional Adjustments (Distributed)			11,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>1,214,158</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>1,214,158</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					10,326		
Functional Transfers					-79,366		
Program Changes					-28,559		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$1,214,158</b>		<b>\$1,116,559</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$1,203,158</b>
1. Congressional Adjustments .....	\$11,000
a) Distributed Adjustments .....	\$11,000
1) Mental Health Providers .....	\$6,000
2) Star Behavioral Health Program.....	\$5,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$1,214,158</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding .....</b>	<b>\$1,214,158</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate.....</b>	<b>\$1,214,158</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$1,214,158</b>
6. Price Change .....	\$10,326
7. Transfers.....	\$-79,366
a) Transfers In .....	\$0
b) Transfers Out.....	\$-79,366

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

1) Medical Readiness (Force Health Protection).....\$-79,366  
 Transfers medical readiness resources to subactivity group 121 (Force Readiness Operations Support) to align medical/dental readiness into a readiness enabler subactivity group. (Baseline: \$135,993)

8. Program Increases.....\$22,217

a) Annualization of New FY 2026 Program .....\$0

b) One-Time FY 2027 Costs.....\$0

c) Program Growth in FY 2027 .....\$22,217

1) Sexual Harassment/Assault Response and Prevention (SHARP).....\$7,364  
 Restores funding for 54 civilian full-time equivalents to support rephasing of the Independent Review Commission on Sexual Assault in the Military workforce (IRC-SAM). (Baseline: \$27,875; 54 FTE)

2) Operational Support - Department of the Army Civilian (DAC).....\$1,226  
 Increases funding due to Washington Headquarters Services (WHS) restoral of Senior Executive Service allocations to National Guard Bureau (NGB) following the expiration of a memorandum of agreement between WHS and NGB; in accordance with memorandum for record "Conclusion of Human Resources Service to the National Guard Bureau" from WHS, dated 4 December 2025. (Baseline: \$101,415; 4 FTE)

3) Enhanced Performance Award Pool for DoW Civilians.....\$10,522  
 The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$1,016,119)

4) Civilian Average Salary Adjustment .....\$3,105  
 Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$1,016,119)

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

9. Program Decreases .....	\$-50,776
a) One-Time FY 2026 Costs .....	\$-11,000
1) FY 2026 Congressional Add - Mental Health Providers .....	\$-6,000
2) FY 2026 Congressional Add - Star Behavioral Health Program .....	\$-5,000
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$-39,776
1) Boy/Girl Scout Activity Support .....	\$-5,326
Reduces funding for Boy/Girl Scout assistance; only funds for travel, training and planning during the years preceding the FY 2029 National Boy Scout Jamboree. (Baseline: \$5,183)	
2) Civilian Injury and Illness Compensation .....	\$-1,728
Reduces funding for injury compensation to reflect reduction in civilian workforce. (Baseline: \$14,733)	
3) Workforce Optimization - Continued .....	\$-12,854
Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$1,016,119; - 104 FTE)	
4) Efficiency - Contract Services .....	\$-15,240
The reduction of funding for contract services is undertaken in direct support of the President's executive order, which prioritizes cost efficiency, transparency, and the consolidation of services. This measure represents a deliberate workforce optimization strategy designed to streamline resources while safeguarding against adverse impacts to modernization initiatives and overall mission effectiveness. (Baseline: \$135,993)	

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

- 5) Federal Retirement System - Agency Contribution Rates .....\$-4,389  
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$1,016,119)
  
- 6) Efficiency - Travel Budget .....\$-239  
Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$11,404)

**FY 2027 Budget Request .....\$1,116,559**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

**IV. Performance Criteria and Evaluation Summary:**

	FY 2025	FY 2026	FY 2027
A. Civilian Injury and Illness Compensation (\$000)	13,898	14,733	13,562
Full-Time Equivalents (FTEs)	0	0	0
B. Army National Guard Military Technician (MILTECH) (\$000)	915,148	822,671	858,318
States / Territories / D.C. Joint Force Headquarters FTEs	7,809	6,767	6,663
C. Department of the Army Civilian (DAC) (\$000)	105,821	101,415	105,694
National Guard Bureau FTEs	527	535	539
D. Sexual Harassment/Assault Response and Prevention (SHARP) / Suicide Prevention and Response (\$000)	81,837	74,298	84,155
National Guard Bureau / States / Territories / D.C. FTEs	562	558	612

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	<u>13,357</u>	<u>13,292</u>	<u>13,292</u>	<u>0</u>
Officer	6,490	6,441	6,441	0
Enlisted	6,867	6,851	6,851	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	<u>7,059</u>	<u>7,059</u>	<u>7,059</u>	<u>0</u>
Officer	3,485	3,485	3,485	0
Enlisted	3,574	3,574	3,574	0
<u>Reserve Drill Strength (A/S) (Total)</u>	<u>13,557</u>	<u>13,325</u>	<u>13,292</u>	<u>-33</u>
Officer	6,608	6,466	6,441	-25
Enlisted	6,949	6,859	6,851	-8
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	<u>6,864</u>	<u>7,059</u>	<u>7,059</u>	<u>0</u>
Officer	3,370	3,485	3,485	0
Enlisted	3,494	3,574	3,574	0
<u>Civilian FTEs (Total)</u>	<u>8,898</u>	<u>7,860</u>	<u>7,814</u>	<u>-46</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>5,762</u>	<u>5,356</u>	<u>5,310</u>	<u>-46</u>
U.S. Direct Hire	5,762	5,356	5,310	-46
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	5,762	5,356	5,310	-46
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	3,136	2,504	2,504	0
U.S. Direct Hire	3,136	2,504	2,504	0
<u>Annual Civilian Salary Cost</u>	128	129	131	2
<u>Contractor FTEs (Total)</u>	507	584	156	-428

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,077,962	0	1.28%	13,798	-141,264	950,496	0	0.28%	2,661	11,935	965,092
0103	WAGE BOARD	58,322	0	1.28%	746	6,555	65,623	0	0.28%	184	-7,447	58,360
0106	BENEFITS TO FORMER EMPLOYEES	469	0	2.90%	14	-483	0	0	2.10%	0	0	0
0111	DISABILITY COMPENSATION	13,701	0	2.90%	397	635	14,733	0	2.10%	309	-1,480	13,562
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,150,454	0		14,955	-134,557	1,030,852	0		3,154	3,008	1,037,014
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	6,507	0	2.10%	137	4,760	11,404	0	2.10%	239	-239	11,404
0399	TOTAL TRAVEL	6,507	0		137	4,760	11,404	0		239	-239	11,404
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	45	0	1.10%	0	-16	29	0	-7.08%	-2	2	29
0411	ARMY SUPPLY	9,478	0	1.70%	161	-3,160	6,479	0	6.69%	433	-1,561	5,351
0416	GSA MANAGED SUPPLIES AND MATERIALS	677	0	2.10%	14	-675	16	0	2.10%	0	0	16
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-4.67%	0	1,073	1,073	0	4.17%	45	-18	1,100
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	775	0	-4.77%	-37	4,312	5,050	0	4.78%	241	-5,291	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-6.80%	0	8,734	8,734	0	18.23%	1,592	2,814	13,140
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	10,975	0		138	10,268	21,381	0		2,309	-4,054	19,636
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	633	0	-4.28%	-27	-119	487	0	-1.27%	-6	-8	473
0507	GSA MANAGED EQUIPMENT	49	0	2.10%	1	-24	26	0	2.10%	1	-1	26
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	682	0		-26	-143	513	0		-5	-9	499
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	2	2	0	-4.00%	0	0	2
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	11	0	-8.00%	-1	0	10	0	0.00%	0	0	10
0678	DISA IT CONTRACTING SERVICES	0	0	0.00%	0	77	77	0	0.00%	0	0	77

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 133: Management & Operational Headquarters

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
0699	TOTAL INDUSTRIAL FUND PURCHASES	11	0	-1	79	89	0	0	0	0	89	
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	252	0	2.10%	5	677	934	0	2.10%	20	1	955
0799	TOTAL TRANSPORTATION	252	0		5	677	934	0		20	1	955
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	1,747	0	2.10%	37	-438	1,346	0	2.10%	28	-28	1,346
0913	PURCHASED UTILITIES (NON-FUND)	39	0	2.10%	1	-27	13	0	2.10%	0	0	13
0914	PURCHASED COMMUNICATIONS (NON-FUND)	196	0	2.10%	4	181	381	0	2.10%	8	-19	370
0917	POSTAL SERVICES (U.S.P.S)	12	0	2.10%	0	-8	4	0	2.10%	0	0	4
0920	SUPPLIES AND MATERIALS (NON-FUND)	8,338	0	2.10%	175	-3,140	5,373	0	2.10%	113	46	5,532
0921	PRINTING AND REPRODUCTION	2	0	2.10%	0	3	5	0	2.10%	0	-2	3
0922	EQUIPMENT MAINTENANCE BY CONTRACT	162	0	2.10%	3	-161	4	0	2.10%	0	62	66
0923	OPERATION AND MAINTENANCE OF FACILITIES	2	0	2.10%	0	29	31	0	2.10%	1	-8	24
0925	EQUIPMENT PURCHASES (NON-FUND)	76	0	2.10%	2	6	84	0	2.10%	2	-59	27
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	10,581	0	2.10%	222	6,464	17,267	0	2.10%	363	-2,320	15,310
0933	STUDIES, ANALYSIS, AND EVALUATIONS	2,478	0	2.10%	52	-41	2,489	0	2.10%	52	-10	2,531
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.10%	0	51	51	0	2.10%	1	-52	0
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.10%	0	1	1	0	2.10%	0	-1	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	155	0	2.10%	3	346	504	0	2.10%	11	-11	504
0955	MEDICAL CARE	94	0	4.00%	4	81,795	81,893	0	3.90%	3,194	-85,087	0
0957	LAND AND STRUCTURES	101	0	2.10%	2	-91	12	0	2.10%	0	-5	7
0960	INTEREST AND DIVIDENDS	0	0	2.10%	0	10	10	0	2.10%	0	-10	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	758	0	2.10%	16	184	958	0	2.10%	20	-64	914
0986	MEDICAL CARE CONTRACTS	99,783	0	4.00%	3,991	-103,429	345	0	3.90%	13	-358	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	2,659	0	2.10%	56	-1,707	1,008	0	2.10%	21	23	1,052
0989	OTHER SERVICES	5,321	0	2.10%	112	30,223	35,656	0	2.10%	749	-18,080	18,325
0990	IT CONTRACT SUPPORT SERVICES	81	0	2.10%	2	1,467	1,550	0	2.10%	33	-649	934
0999	TOTAL OTHER PURCHASES	132,585	0		4,682	11,718	148,985	0		4,609	-106,632	46,962

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>					<u>Percent</u>			
9999 GRAND TOTAL	1,301,466	0		19,890	-107,198	1,214,158	0		10,326	-107,925	1,116,559

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**I. Description of Operations Financed:**

**CYBER ACTIVITIES - CYBERSPACE OPERATIONS** - Resources the manning, training and equipping of Army National Guard (ARMG) organizations responsible for cyberspace operations support. Supports ARNG cyberspace forces capable of conducting full-spectrum cyberspace operations both on and off Department of War Information Network (DOWIN) within the parameters of federal and state authorities. The units resourced include the 91st Cyber Brigade spanning 31 States, Cyber Protection Team Mission Elements (CPT-MEs) spanning 38 States, and 54 Defensive Cyber Operations Elements (DCOEs), located at the State/Territory's Joint Force Headquarters (JFHQ).

**Force Readiness Operations Support - Cyber** - Funds cyberspace training and equipment to achieve a fully mission-capable and ready operational force, improving overall ARNG cyber defensive posture and unit readiness. Provides resources for individual training courses to meet Duty Military Occupation Specialty Qualifications (DMOSQ), Department of War Directive (DoWD) 8140, US Cyber Command's Cyber Mission Forces (USCYBERCOM CMF), Work Role Training requirements, and participation and preparation for annual various collective cyber training events such as Cyber Shield, Cyber Fortress, Cyber Yankee, and many others.

**II. Force Structure Summary:**

123rd Cyber Protection Battalion(Virginia Army National Guard)

- 133rd Cyber Security Company
- 143rd Cyber Warfare Company

124th Cyber Protection Battalion(Virginia Army National Guard)

- 134th Cyber Security Company
- 144th Cyber Warfare Company

125th Cyber Protection Battalion (South Carolina National Guard)

126th Cyber Protection Battalion (Massachusetts National Guard)

127th Cyber Protection Battalion (Indiana National Guard)

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>	<b>Enacted</b>	<b>Request</b>
				<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>		
CYBER ACTIVITIES - CYBERSPACE OPERATIONS	\$5,119	\$5,136	\$0	0.00%		\$5,136	\$6,831
SUBACTIVITY GROUP TOTAL	\$5,119	\$5,136	\$0	0.00%		\$5,136	\$6,831
<b>B. Reconciliation Summary</b>			<b>Change</b>	<b>Change</b>			
			<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$5,136</b>	<b>\$5,136</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>5,136</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>5,136</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					96		
Functional Transfers					0		
Program Changes					1,599		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$5,136</b>		<b>\$6,831</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$5,136</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$5,136</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane.....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$5,136**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

a) Increases .....\$0

b) Decreases .....\$0

**Revised FY 2026 Estimate .....\$5,136**

5. Less: Emergency Supplemental Funding .....\$0

a) Less: War-Related and Disaster Supplemental Appropriation .....\$0

b) Less: X-Year Carryover .....\$0

**Normalized FY 2026 Current Estimate .....\$5,136**

6. Price Change .....\$96

7. Transfers .....\$0

a) Transfers In .....\$0

b) Transfers Out .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

8. Program Increases .....	\$1,599
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$1,599
1) Force Readiness Operations Support - Cyber .....	\$1,599
Increases funding in supplies, equipment, and software for individual Cyber Training to meet readiness requirements for cyber defense posture of Army networks. (Baseline: \$5,136)	
9. Program Decreases .....	\$0
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$0
<b>FY 2027 Budget Request .....</b>	<b>\$6,831</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**IV. Performance Criteria and Evaluation Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b>Category Summary</b>			
91st Cyber Brigade	1	1	1
Cyber Protection Teams (CPT)	11	11	11
Cyber Security Companies (CSC)	5	5	5
Cyber Warfare Companies (CWC)	5	5	5
Battalion Headquarters	5	5	5
Cyber Protection Teams- Mission Elements (CPT-ME)	14	20	39
Defensive Cyberspace Operations Elements (DCOE)	54	54	54
<b>Equipment and Sustainment (\$K)</b>			
Cyber Software	1,839	1,031	1,006
Hardware	2,935	1,645	1,605
Industry Training Support	2,981	1,670	1,630
<b>Cyber Force Training Exercises (\$K)</b>			
Contracting Support	1,307	767	748
Collective Training Exercises	233	174	170

1. The 91st Cyber Brigade Headquarters provides training readiness oversight of five deployable battalion headquarters with each battalion comprised of two Cyber Protection Teams, one Cyber Security Company, and one Cyber Warfare Company.

2. The Cyber Protection Team - Mission Element (CPT-ME) increases to 39 in FY 2027 and are employed as a maneuver force to project forces and capabilities, or remotely project capabilities. CPT-ME has the added capability to respond on state authorities and act to defend the Department of War Information Network (DOWIN), as well as state and local networks.

3. DCOEs at each of the 50 States, three Territories, and the District of Columbia's JFHQ conduct DCO and Internal Defensive Measures to secure their portion of the DOWIN.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	<u>1,101</u>	<u>1,101</u>	<u>1,101</u>	<u>0</u>
Officer	517	517	517	0
Enlisted	584	584	584	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	<u>82</u>	<u>82</u>	<u>82</u>	<u>0</u>
Officer	42	42	42	0
Enlisted	40	40	40	0
<u>Reserve Drill Strength (A/S) (Total)</u>	<u>1,098</u>	<u>1,101</u>	<u>1,101</u>	<u>0</u>
Officer	516	517	517	0
Enlisted	582	584	584	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	<u>82</u>	<u>82</u>	<u>82</u>	<u>0</u>
Officer	42	42	42	0
Enlisted	40	40	40	0
<u>Civilian FTEs (Total)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	15	13	14	1

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	107	107	0	2.10%	2	-109	0
0399	TOTAL TRAVEL	0	0		0	107	107	0		2	-109	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	69	0	1.70%	1	-7	63	0	6.69%	4	-4	63
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	23	0	-6.80%	-2	48	69	0	18.23%	13	-13	69
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	92	0		-1	41	132	0		17	-17	132
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	476	0	-4.28%	-20	136	592	0	-1.27%	-8	8	592
0507	GSA MANAGED EQUIPMENT	16	0	2.10%	0	11	27	0	2.10%	1	-1	27
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	492	0		-20	147	619	0		-7	7	619
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	18	0	2.00%	0	44	62	0	-4.00%	-2	2	62
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	-8.00%	0	38	38	0	0.00%	0	-38	0
0678	DISA IT CONTRACTING SERVICES	31	0	0.00%	0	57	88	0	0.00%	0	0	88
0699	TOTAL INDUSTRIAL FUND PURCHASES	49	0		0	139	188	0		-2	-36	150
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	22	0	2.10%	0	-8	14	0	2.10%	0	12	26
0799	TOTAL TRANSPORTATION	22	0		0	-8	14	0		0	12	26
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.10%	0	19	19	0	2.10%	0	-19	0
0913	PURCHASED UTILITIES (NON-FUND)	3	0	2.10%	0	4	7	0	2.10%	0	0	7
0914	PURCHASED COMMUNICATIONS (NON-FUND)	93	0	2.10%	2	0	95	0	2.10%	2	38	135
0920	SUPPLIES AND MATERIALS (NON-FUND)	413	0	2.10%	9	-76	346	0	2.10%	7	856	1,209

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 151: Cyber Activities - Cyberspace Operations

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
0923	OPERATION AND MAINTENANCE OF FACILITIES	7	0	2.10%	0	4	11	0	2.10%	0	0	11
0925	EQUIPMENT PURCHASES (NON-FUND)	328	0	2.10%	7	-24	311	0	2.10%	7	811	1,129
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	15	0	2.10%	0	16	31	0	2.10%	1	-1	31
0936	OTHER INTRA-GOVERNMENT PURCHASES	5	0	2.10%	0	-5	0	0	2.10%	0	0	0
0987	OTHER SERVICES	71	0	2.10%	1	10	82	0	2.10%	2	-2	82
0989	IT CONTRACT SUPPORT SERVICES	2,280	0	2.10%	48	-683	1,645	0	2.10%	35	0	1,680
0990	TOTAL OTHER PURCHASES	4,464	0	2.10%	26	254	1,529	0	2.10%	32	59	1,620
0999	GRAND TOTAL	5,119	0		93	-481	4,076	0		86	1,742	5,904
					72	-55	5,136	0		96	1,599	6,831

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**I. Description of Operations Financed:**

**CYBER ACTIVITIES - CYBERSECURITY** - Funds the 50 States, three Territories, and the District of Columbia's Joint Force Headquarters Network Enterprise Center (NEC) programs to support a range of security initiatives, including computer network security policy analysis and Cybersecurity education and training. Additionally, Cybersecurity funds measures that protect and defend information and information systems by ensuring their availability and confidentiality to achieve a Defense-In-Depth approach that integrates the capabilities of personnel, operations, and technology.

**Cybersecurity** - Funds Department of War mandated Cyber Workforce training and certification programs, Enterprise continuous monitoring, Contract Management equivalent (CME) support for commands to manage cybersecurity programs supporting the Department of War Information Network (DOWIN-A), and Senior Leader defined enterprise cybersecurity initiatives.

**Cybersecurity Activities** - Resources the implementation of necessary hardware and software system improvements, long-term monitoring, protection, and sustainment of cybersecurity control systems for defense infrastructure. Funds initial control systems inventory and cyber security vulnerability assessments to mitigate cybersecurity risks for all facility control systems across the ARNG enterprise.

**II. Force Structure Summary:**

There are no force structure requirements in this Subactivity Group.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized Current Enacted	FY 2027 Request
	FY 2025 Actuals	Budget Request	Amount	Percent	Appn		
<b>A. Program Elements</b>							
CYBER ACTIVITIES - CYBERSECURITY	\$20,202	\$24,096	\$-1,000	-4.15%	\$23,096	\$23,096	\$24,785
SUBACTIVITY GROUP TOTAL	\$20,202	\$24,096	\$-1,000	-4.15%	\$23,096	\$23,096	\$24,785
 <b>B. Reconciliation Summary</b>			<b>Change</b>		<b>Change</b>		
			<b>FY 2026/FY 2026</b>		<b>FY 2026/FY 2027</b>		
<b>BASELINE FUNDING</b>			<b>\$24,096</b>		<b>\$23,096</b>		
Congressional Adjustments (Distributed)			-1,000				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>23,096</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>23,096</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					414		
Functional Transfers					0		
Program Changes					1,275		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$23,096</b>		<b>\$24,785</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$24,096</b>
1. Congressional Adjustments .....	\$-1,000
a) Distributed Adjustments .....	\$-1,000
1) Unjustified Growth .....	\$-1,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$23,096</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

a) Functional Transfers.....\$0

b) Emergent Requirements .....\$0

**FY 2026 Estimated and Supplemental Funding .....\$23,096**

4. Anticipated Reprogramming (Requiring 1415 Actions) .....\$0

a) Increases.....\$0

b) Decreases .....\$0

**Revised FY 2026 Estimate .....\$23,096**

5. Less: Emergency Supplemental Funding .....\$0

a) Less: War-Related and Disaster Supplemental Appropriation.....\$0

b) Less: X-Year Carryover.....\$0

**Normalized FY 2026 Current Estimate .....\$23,096**

6. Price Change .....\$414

7. Transfers .....\$0

a) Transfers In .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

b) Transfers Out .....	\$0
8. Program Increases .....	\$1,275
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$1,275
1) Cyberspace Activities .....	\$1,275
Increases funding for initial control systems inventory and cybersecurity vulnerability assessments of defense infrastructure, including network hardware, software replacement, and upgrades, in support of cybersecurity defense training. (Baseline: \$19,813)	
9. Program Decreases .....	\$0
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$0
<b>FY 2027 Budget Request .....</b>	<b>\$24,785</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**IV. Performance Criteria and Evaluation Summary:**

**Cybersecurity Activities**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Defense Infrastructure Facility Controls	3,816	4,044	4,000

**Note:**

1. Funds physical inventories and vulnerability assessments for facility-related control systems at Army National Guard Facilities to mitigate cybersecurity risks.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01: Operating Forces  
 Activity Group 15: Cyber Activities  
 Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	32	54	63	9

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

**VII. OP-32A Line Items:**

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	30	0	1.28%	0	-30	0	0	0.28%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	30	0		0	-30	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	188	188	0	2.10%	4	-192	0
0399	TOTAL TRAVEL	0	0		0	188	188	0		4	-192	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	0	0	1.70%	0	25	25	0	6.69%	2	-2	25
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	25	25	0		2	-2	25
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	35	0	-4.28%	-1	-34	0	0	-1.27%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	35	0		-1	-34	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	1,069	0	2.00%	21	-69	1,021	0	-4.00%	-41	41	1,021
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	56	0	-8.00%	-4	120	172	0	0.00%	0	0	172
0678	DISA IT CONTRACTING SERVICES	46	0	0.00%	0	243	289	0	0.00%	0	0	289
0699	TOTAL INDUSTRIAL FUND PURCHASES	1,171	0		17	294	1,482	0		-41	41	1,482
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	78	0	2.10%	2	802	882	0	2.10%	19	-19	882
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,601	0	2.10%	55	384	3,040	0	2.10%	64	1,213	4,317
0920	SUPPLIES AND MATERIALS (NON-FUND)	47	0	2.10%	1	393	441	0	2.10%	9	-9	441
0923	OPERATION AND MAINTENANCE OF FACILITIES	2,000	0	2.10%	42	620	2,662	0	2.10%	56	-56	2,662
0925	EQUIPMENT PURCHASES (NON-FUND)	50	0	2.10%	1	97	148	0	2.10%	3	-3	148
0934	ENGINEERING AND TECHNICAL SERVICES	1,553	0	2.10%	32	6,229	7,814	0	2.10%	164	989	8,967

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 01: Operating Forces  
Activity Group 15: Cyber Activities  
Detail by Subactivity Group 153: Cyber Activities - Cybersecurity

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Percent</u>					<u>Percent</u>			
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	12	0	2.10%	0	78	90	0	2.10%	2	-2	90
0957 LAND AND STRUCTURES	8,559	0	2.10%	180	-4,909	3,830	0	2.10%	80	-1,910	2,000
0989 OTHER SERVICES	484	0	2.10%	10	647	1,141	0	2.10%	24	-24	1,141
0990 IT CONTRACT SUPPORT SERVICES	3,582	0	2.10%	75	-2,304	1,353	0	2.10%	28	1,249	2,630
0999 TOTAL OTHER PURCHASES	18,966	0		398	2,037	21,401	0		449	1,428	23,278
9999 GRAND TOTAL	20,202	0		414	2,480	23,096	0		414	1,275	24,785

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 42: Logistics Operations  
Detail by Subactivity Group 421: Servicewide Transportation

**I. Description of Operations Financed:**

**SECOND DESTINATION TRANSPORTATION (SDT) OPERATIONS** - Second Destination Transportation supports re-stationing units to right size the States and optimize readiness. Funds Army National Guard (ARNG) for redistribution of major end items and divestiture turn-in directed by the ARNG to a Depot. Funds lateral transfer of equipment between and across ARNG units/commands to maximize equipment on-hand levels and increase readiness. Priorities of effort include: (1) equipment that cascades in support of the Regionally Aligned Readiness and Modernization Model; (2) equipment inducted into the Depot Overhaul program, repair and return program; (3) ARNG Directed Lateral Transfers; and (4) equipment directed for displacement by the ARNG to a Depot.

**II. Force Structure Summary:**

There are no force structure requirements in this Subactivity Group.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 42: Logistics Operations  
Detail by Subactivity Group 421: Servicewide Transportation

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>	<b>Enacted</b>	<b>Request</b>
SERVICEWIDE TRANSPORTATION	\$7,598	\$6,460	\$0	0.00%	\$6,460	\$6,460	\$6,604
SUBACTIVITY GROUP TOTAL	\$7,598	\$6,460	\$0	0.00%	\$6,460	\$6,460	\$6,604
<b>B. Reconciliation Summary</b>			<b>Change</b>	<b>Change</b>			
			<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$6,460</b>	<b>\$6,460</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>6,460</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>6,460</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					136		
Functional Transfers					0		
Program Changes					8		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$6,460</b>		<b>\$6,604</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$6,460</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$6,460</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026 .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$6,460</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate</b> .....	<b>\$6,460</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate</b> .....	<b>\$6,460</b>
6. Price Change .....	\$136
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$8
a) Annualization of New FY 2026 Program .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

b) One-Time FY 2027 Costs.....	\$0
c) Program Growth in FY 2027 .....	\$8
1) Second Destination Transportation .....	\$8
Increases funding to support internal equipment transfers and cross-leveling to generate readiness at Mobile Brigade Combat Teams (MBCTs). (Baseline: \$6,460)	

9. Program Decreases .....	\$0
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$0
<b>FY 2027 Budget Request .....</b>	<b>\$6,604</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

**IV. Performance Criteria and Evaluation Summary:**

	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
	<u>Units</u>	<u>(\$ in 000)</u>	<u>Units</u>	<u>(\$ in 000)</u>	<u>Units</u>	<u>(\$ in 000)</u>
<b><u>Second Destination Transportation (by Mode of Shipment):</u></b>						
Commercial:						
Surface Transportation (ST) Highway (Cargo Supplies/Equipment)	9,359	7,598	7,836	6,460	7,834	6,560
<b>TOTAL SDT</b>	<b>9,359</b>	<b>7,598</b>	<b>7,836</b>	<b>6,460</b>	<b>7,834</b>	<b>6,560</b>

**NARRATIVE EXPLANATION OF CHANGES (FY 2026 to FY 2027):**

Requirements support re-stationing units to right-size the States and optimize readiness. Resources Army National Guard for redistribution of major end items and divestiture turn-in. Funds lateral transfer of equipment between States to maximize equipment on-hand readiness in support of the Regionally Aligned Readiness Modernization Model and transportation of major end items to/from depots for repair and maintenance to maximize equipment readiness levels.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 42: Logistics Operations  
Detail by Subactivity Group 421: Servicewide Transportation

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change</u> <u>FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 42: Logistics Operations  
 Detail by Subactivity Group 421: Servicewide Transportation

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	7,598	0	2.10%	160	-1,298	6,460	0	2.10%	136	8	6,604
0799	TOTAL TRANSPORTATION	7,598	0		160	-1,298	6,460	0		136	8	6,604
9999	GRAND TOTAL	7,598	0		160	-1,298	6,460	0		136	8	6,604

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 431: Administration

**I. Description of Operations Financed:**

**ADMINISTRATION** - Supports the staffing and operation of Army National Guard (ARNG) management activities. Includes the cost of supplies, services, and equipment used in providing ready and relevant military support to civil authorities, civil defense planning, and assistance in civil disturbances and emergencies. Also includes pay and benefits for Department of the Army civilian employees and military technicians. Additionally, this resources Field Operating Activities' expenses including travel, miscellaneous operating supplies for the ARNG, and official representation at authorized functions.

**State Partnership Program (SPP)** - Supports the National Defense Strategy, deterring strategic attacks against our homeland and our allies and partners through the combatant commands and partner nations, to build defense capability and capacity and foster enduring personal and institutional relationships. Service Members of the ARNG from all 50 States, three Territories, and the District of Columbia support partnerships with over 100 nations through the nation's military, security forces, and disaster response organizations in a cooperative, mutually beneficial relationship.

**Military Support to Civil Authority (Non-Standard Communications/Equipment)** – Supports National Guard Bureau (NGB) and Joint Force Headquarters-State capabilities to provide shared situational awareness to the Chief, National Guard Bureau as required for daily operations, Domestic Operations (DOMOPS), Continuity of Operations (COOP) and mobilizations. Resources the capability to conduct Incident Awareness and Assessment (IAA) and maintain Joint Task Force -State deployable interoperable communications capability.

**II. Force Structure Summary:**

There are no force structure requirements in this Subactivity Group.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 431: Administration

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b><u>A. Program Elements</u></b>	<b><u>FY 2025</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	<b><u>Current</u></b>	<b><u>FY 2027</u></b>
ADMINISTRATION	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>
SUBACTIVITY GROUP TOTAL	\$52,447	\$45,919	\$6,579	14.33%	\$52,498	\$52,498	\$50,221
	\$52,447	\$45,919	\$6,579	14.33%	\$52,498	\$52,498	\$50,221
<b><u>B. Reconciliation Summary</u></b>			<b><u>Change</u></b>	<b><u>Change</u></b>			
			<b><u>FY 2026/FY 2026</u></b>	<b><u>FY 2026/FY 2027</u></b>			
<b>BASELINE FUNDING</b>			<b>\$45,919</b>	<b>\$52,498</b>			
Congressional Adjustments (Distributed)			6,579				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>52,498</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>52,498</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					470		
Functional Transfers					0		
Program Changes					-2,747		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$52,498</b>		<b>\$50,221</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$45,919</b>
1. Congressional Adjustments .....	\$6,579
a) Distributed Adjustments .....	\$6,579
1) Public Law 115-68 Implementation .....	\$175
2) State Partnership Program.....	\$6,404
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$52,498</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding .....</b>	<b>\$52,498</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$52,498</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation.....	\$0
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$52,498</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

6. Price Change .....		\$470
7. Transfers .....		\$0
a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$3,960
a) Annualization of New FY 2026 Program .....		\$0
b) One-Time FY 2027 Costs.....		\$0
c) Program Growth in FY 2027 .....		\$3,960
1) State Partnership Program.....		\$3,628
Increases funding for partnership engagements to maintain partnerships with partner nations. (Baseline: \$12,392)		
2) Enhanced Performance Award Pool for DoW Civilians.....		\$291
The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$29,967)		
3) Civilian Average Salary Adjustment .....		\$41
Adjusts funding due to changes in civilian compensation rates and civilian type composition within this subactivity group. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request. (Baseline: \$29,967)		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

9. Program Decreases .....	\$-6,707
a) One-Time FY 2026 Costs .....	\$-6,579
1) FY 2026 Congressional Add - State Partnership Program .....	\$-6,404
2) FY 2026 Congressional Add - P.L. 115-68 Implementation .....	\$-175
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$-128
1) Federal Retirement System - Agency Contribution Rates .....	\$-128
Reduce funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$29,967)	
<b>FY 2027 Budget Request .....</b>	<b>\$50,221</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

**IV. Performance Criteria and Evaluation Summary:**

<b><u>State Partnership Program</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Number of Engagements	1,579	1,435	1,517
Number of Nations Impacted	115	117	119

1. Increases the number of State Partnership Program (SPP) engagements in FY 2027 due to requested partner activity.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 431: Administration

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	226	212	212	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	218	212	212	0
U.S. Direct Hire	218	212	212	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	218	212	212	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	6	0	0	0
U.S. Direct Hire	6	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	6	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>
U.S. Direct Hire	2	0	0	0
<u>Annual Civilian Salary Cost</u>	<u>140</u>	<u>141</u>	<u>143</u>	<u>2</u>
<u>Contractor FTEs (Total)</u>	<u>14</u>	<u>34</u>	<u>32</u>	<u>-2</u>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 431: Administration

**VII. OP-32A Line Items:**

		<b>FY 2025</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2026</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2027</b>
		<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Program</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	30,800	0	1.28%	394	-1,227	29,967	0	0.28%	85	232	30,284
0103	WAGE BOARD	10	0	1.28%	0	-10	0	0	0.28%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	30,810	0		394	-1,237	29,967	0		85	232	30,284
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,656	0	2.10%	56	453	3,165	0	2.10%	66	-425	2,806
0399	TOTAL TRAVEL	2,656	0		56	453	3,165	0		66	-425	2,806
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	34	0	1.10%	0	-34	0	0	-7.08%	0	0	0
0411	ARMY SUPPLY	4,288	0	1.70%	73	-4,041	320	0	6.69%	21	-21	320
0416	GSA MANAGED SUPPLIES AND MATERIALS	8	0	2.10%	0	-6	2	0	2.10%	0	0	2
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	-4.77%	0	28	28	0	4.78%	1	-29	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	2	0	-6.80%	0	41	43	0	18.23%	8	-48	3
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	4,332	0		73	-4,012	393	0		30	-98	325
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	633	0	-4.28%	-27	168	774	0	-1.27%	-10	10	774
0507	GSA MANAGED EQUIPMENT	67	0	2.10%	1	-68	0	0	2.10%	0	68	68
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	700	0		-26	100	774	0		-10	78	842
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	638	0	2.00%	13	160	811	0	-4.00%	-32	32	811
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	341	0	-8.00%	-27	28	342	0	0.00%	0	0	342
0678	DISA IT CONTRACTING SERVICES	177	0	0.00%	0	38	215	0	0.00%	0	0	215
0699	TOTAL INDUSTRIAL FUND PURCHASES	1,156	0		-14	226	1,368	0		-32	32	1,368
<b><u>TRANSPORTATION</u></b>												

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 431: Administration

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
0703	JCS EXERCISES	0	0	17.50%	0	92	92	0	-19.64%	-18	18	92
0771	COMMERCIAL TRANSPORTATION	244	0	2.10%	5	-240	9	0	2.10%	0	0	9
0799	TOTAL TRANSPORTATION	244	0		5	-148	101	0		-18	18	101
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	1,794	0	2.10%	38	-1,435	397	0	2.10%	8	-403	2
0914	PURCHASED COMMUNICATIONS (NON-FUND)	3,083	0	2.10%	65	-613	2,535	0	2.10%	53	-3	2,585
0915	RENTS (NON-GSA)	1,669	0	2.10%	35	8	1,712	0	2.10%	36	-670	1,078
0917	POSTAL SERVICES (U.S.P.S)	7	0	2.10%	0	12	19	0	2.10%	0	0	19
0920	SUPPLIES AND MATERIALS (NON-FUND)	1,691	0	2.10%	36	244	1,971	0	2.10%	41	-405	1,607
0921	PRINTING AND REPRODUCTION	15	0	2.10%	0	-7	8	0	2.10%	0	0	8
0922	EQUIPMENT MAINTENANCE BY CONTRACT	59	0	2.10%	1	-4	56	0	2.10%	1	-1	56
0923	OPERATION AND MAINTENANCE OF FACILITIES	150	0	2.10%	3	-120	33	0	2.10%	1	-1	33
0925	EQUIPMENT PURCHASES (NON-FUND)	410	0	2.10%	9	-309	110	0	2.10%	2	133	245
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,135	0	2.10%	24	1,311	2,470	0	2.10%	52	86	2,608
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.10%	0	39	39	0	2.10%	1	-40	0
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	0	0	2.10%	0	96	96	0	2.10%	2	-98	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	33	0	2.10%	1	129	163	0	2.10%	3	-3	163
0957	LAND AND STRUCTURES	31	0	2.10%	1	20	52	0	2.10%	1	-1	52
0960	INTEREST AND DIVIDENDS	41	0	2.10%	1	-42	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	225	0	2.10%	5	-29	201	0	2.10%	4	-4	201
0987	OTHER INTRA-GOVERNMENT PURCHASES	600	0	2.10%	13	870	1,483	0	2.10%	31	-613	901
0989	OTHER SERVICES	1,581	0	2.10%	33	3,167	4,781	0	2.10%	100	-548	4,333
0990	IT CONTRACT SUPPORT SERVICES	25	0	2.10%	1	578	604	0	2.10%	13	-13	604
0999	TOTAL OTHER PURCHASES	12,549	0		266	3,915	16,730	0		349	-2,584	14,495
9999	GRAND TOTAL	52,447	0		754	-703	52,498	0		470	-2,747	50,221

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 432: Servicewide Communications

**I. Description of Operations Financed:**

**SERVICEWIDE COMMUNICATIONS** - Provides funding for Automation and Information Systems which includes Information Services, Communication Systems Support, Defense Satellite Communications System, Connect the Logistician, General Fund Enterprise Business System, Biometrics Enterprise, Human Resources Accessioning systems, Integrated Personnel and Pay System-Army, and Enterprise License Agreements.

**Automation and Information Systems** - Provides funding for Reserve Component Automation System (RCAS) legacy applications that focuses on career management, civilian manpower data, human capital capabilities, and training and readiness. Legacy systems are slated for subsumption by Army Enterprise Applications through FY 2026.

**II. Force Structure Summary:**

There are no force structure requirements in this Subactivity Group.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 432: Servicewide Communications

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>				<b>Enacted</b>	<b>Request</b>
SERVICEWIDE COMMUNICATIONS	\$20,656	\$9,373	\$0	0.00%	\$9,373	\$9,373	\$24,846
SUBACTIVITY GROUP TOTAL	\$20,656	\$9,373	\$0	0.00%	\$9,373	\$9,373	\$24,846
<b>B. Reconciliation Summary</b>			<b>Change</b>	<b>Change</b>			
			<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$9,373</b>	<b>\$9,373</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>9,373</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>9,373</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					77		
Functional Transfers					0		
Program Changes					15,396		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$9,373</b>		<b>\$24,846</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 432: Servicewide Communications

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$9,373</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$9,373</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 432: Servicewide Communications

<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$9,373</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate</b> .....	<b>\$9,373</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate</b> .....	<b>\$9,373</b>
6. Price Change .....	\$77
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$21,018
a) Annualization of New FY 2026 Program .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 432: Servicewide Communications

b) One-Time FY 2027 Costs.....\$0

c) Program Growth in FY 2027 .....\$21,018

1) Information Technology and Network Modernization .....\$21,018

Increases funding for the National Capital Region (NCR) Network Enterprise Center (NEC) as the primary information technology service and system provider supporting over 4,000 end users in multiple locations to include the NGB Joint and ARNG Staffs. The NCR NEC supports the Installation Campus Area Network (ICAN) and each interconnected Local Area Network (LAN). (Baseline: \$0)

9. Program Decreases .....\$-5,622

a) One-Time FY 2026 Costs.....\$0

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-5,622

1) Automation and Information Systems .....\$-5,622

Decreases funding due to discontinuation of the Reserve Component Automation System (RCAS) as functionalities are subsumed by Army Enterprise Systems: Army Safety Management Information System (ASMIS), Integrated Personnel and Pay System - Army (IPPS-A), and Global Force Information Management (GFIM). (Baseline: \$9,373)

**FY 2027 Budget Request .....\$24,846**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 432: Servicewide Communications

**IV. Performance Criteria and Evaluation Summary:**

**Information Automation Support:**

**Reserve Component Automation System (RCAS)**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Programmed System Users	42,296	42,296	3,398
Maintain Functional Software Applications	9	9	5
Maintain System Information Exchanges	19	19	7

**NARRATIVE EXPLANATION OF CHANGES (FY 2026 to FY 2027):**

1. Army National Guard RCAS data migration and subsumption of capabilities are scheduled to be completed by FY 2027.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 432: Servicewide Communications

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 432: Servicewide Communications

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b><u>Change</u></b> <b><u>FY 2026/2027</u></b>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	71	6	6	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 432: Servicewide Communications

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	2.10%	0	763	763	0	2.10%	16	-779	0
0399	TOTAL TRAVEL	0	0		0	763	763	0		16	-779	0
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	2.00%	0	0	0	0	-4.00%	0	16,070	16,070
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	10	0	-8.00%	-1	-9	0	0	0.00%	0	0	0
0678	DISA IT CONTRACTING SERVICES	1,893	0	0.00%	0	3,716	5,609	0	0.00%	0	0	5,609
0699	TOTAL INDUSTRIAL FUND PURCHASES	1,903	0		-1	3,707	5,609	0		0	16,070	21,679
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	146	0	2.10%	3	-149	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	322	0	2.10%	7	576	905	0	2.10%	19	-19	905
0920	SUPPLIES AND MATERIALS (NON-FUND)	28	0	2.10%	1	320	349	0	2.10%	7	-7	349
0925	EQUIPMENT PURCHASES (NON-FUND)	1,488	0	2.10%	31	-1,114	405	0	2.10%	8	-8	405
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	504	0	2.10%	11	111	626	0	2.10%	13	-13	626
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.10%	0	165	165	0	2.10%	3	-168	0
0989	OTHER SERVICES	2,402	0	2.10%	50	-2,439	13	0	2.10%	0	165	178
0990	IT CONTRACT SUPPORT SERVICES	13,863	0	2.10%	291	-13,616	538	0	2.10%	11	155	704
0999	TOTAL OTHER PURCHASES	18,753	0		394	-16,146	3,001	0		61	105	3,167
9999	GRAND TOTAL	20,656	0		393	-11,676	9,373	0		77	15,396	24,846

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 434: Other Personnel Support

**I. Description of Operations Financed:**

**OTHER PERSONNEL SUPPORT** - Supports the Army National Guard's (ARNG) recruiting, retention, and activities to achieve unit-level strength readiness, as well as overall ARNG officer, warrant officer, and enlisted end strength. Funding resources advertising, marketing, and recruiting and retention operations and expenses. The program also resources the ARNG's family, community, and Soldier programs, the Sexual Harassment and Assault Prevention Program, and the Transition Assistance Program (TAP) (formerly the Soldier for Life-Transition Assistance Program). Resources include support for Department of the Army Civilian and Military Technicians personnel costs and funding for equipment to sustain required levels of operational readiness.

**Army Marketing Program** - Supports the development and delivery of ARNG-specific messaging with appropriate calls-to-action across key markets to generate qualified leads. The ARNG's large geographic footprint necessitates the use of localized marketing strategies supported by multimedia advertising campaigns to recruit, retain, and manage attrition to meet annual end-strength requirements.

**Family, Community, and Soldier Programs** - Support that enhances the quality of life for service members and their families during peacetime and upon mobilization. This includes family, personal, financial, and community readiness, deployment cycle support, crisis intervention, outreach, training, management, information, referral and follow-up, life skills education, review and analysis of program effectiveness, and volunteer program management.

**Recruiting and Retention Support** - Recruiting and retention operations support meals and lodging of applicants who are processed through Military Enlistment Processing Stations; training and office equipment; commercial facility rental; and expenses supporting recruiting, retention, and attrition management.

**Sexual Harassment/Assault Response and Prevention (SHARP)** - Provides resources to implement recommendations from the Independent Review Commission on Sexual Assault in the Military (IRC-SAM). Resources for SHARP are engaged along several lines of effort: Prevention, Response, Accountability, Support and Care of Victims, and Climate and Culture.

**Transition Assistance** - Supports career and financial readiness for Soldiers and their Family members. Provides the assistance necessary to obtain civilian employment and maximize the use of benefits earned through ARNG service.

**II. Force Structure Summary:**

The force structure of this Subactivity Group includes Army National Guard military recruiting and retention programs.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 434: Other Personnel Support

**III. Financial Summary (\$ in Thousands):**

	FY 2026					Normalized	
<b>A. Program Elements</b>	<b>FY 2025</b>	<b>Budget</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Current</b>	<b>FY 2027</b>
	<b>Actuals</b>	<b>Request</b>				<b>Enacted</b>	<b>Request</b>
OTHER PERSONNEL SUPPORT	\$285,112	\$261,622	\$0	0.00%	\$261,622	\$261,622	\$239,142
SUBACTIVITY GROUP TOTAL	\$285,112	\$261,622	\$0	0.00%	\$261,622	\$261,622	\$239,142
<b>B. Reconciliation Summary</b>			<b>Change</b>	<b>Change</b>			
			<b>FY 2026/FY 2026</b>	<b>FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$261,622</b>	<b>\$261,622</b>			
Congressional Adjustments (Distributed)			0				
Congressional Adjustments (Undistributed)			0				
Adjustments to Meet Congressional Intent			0				
Congressional Adjustments (General Provisions)			0				
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>261,622</b>				
War-Related and Disaster Supplemental Appropriation			0				
X-Year Carryover			0				
Fact-of-Life Changes (2026 to 2026 Only)			0				
<b>SUBTOTAL BASELINE FUNDING</b>			<b>261,622</b>				
Anticipated Reprogramming (Requiring 1415 Actions)			0				
Less: War-Related and Disaster Supplemental Appropriation			0				
Less: X-Year Carryover			0				
Price Change					5,631		
Functional Transfers					0		
Program Changes					-28,111		
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$261,622</b>		<b>\$239,142</b>		

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$261,622</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$261,622</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$261,622</b>
4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate</b> .....	<b>\$261,622</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate</b> .....	<b>\$261,622</b>
6. Price Change .....	\$5,631
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$194
a) Annualization of New FY 2026 Program .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

b) One-Time FY 2027 Costs.....\$0

c) Program Growth in FY 2027 .....\$194

1) Transition Assistance .....\$168

Increases funding to provide advisory and assistance services to provide face-to-face counseling for transitioning Soldiers. (Baseline: \$5,499)

2) Enhanced Performance Award Pool for DoW Civilians.....\$26

The increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (Baseline: \$3,383)

9. Program Decreases .....\$-28,305

a) One-Time FY 2026 Costs.....\$0

b) Annualization of FY 2026 Program Decreases .....\$0

c) Program Decreases in FY 2027 .....\$-28,305

1) Army Marketing Program .....\$-17,087

Decreased funding results in reduced advertising and research efforts, particularly within paid media-- the largest expense. While marketing contributes to nearly half of all accessions, the Army will leverage data-driven strategies and a refined approach to sustain recruiting efforts. (Baseline: \$108,717)

2) Workforce Optimization - Continued .....\$-1,041

Reduces additional civilian personnel full-time equivalents and funding to continue optimizing the workforce in compliance with Executive Order 14210 "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative." (Baseline: \$1,041; -8 FTE)

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

- 3) Federal Retirement System - Agency Contribution Rates .....\$-11  
 Reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (Baseline: \$3,383)
  
- 4) Efficiency - Travel Budget .....\$-4,408  
 Reduces discretionary travel funding to align with the Secretary of War's highest priorities to strengthen readiness, modernize capabilities, and sustain the Force. (Baseline: \$19,450)
  
- 5) Efficiency - Printing and Reproduction .....\$-5,758  
 Reduces funding for printing and reproduction to align with historical execution levels and ensure alignment with the priorities of the Secretary of War to improve the efficiency and effectiveness of our mission and business operations. (Baseline: \$69,596)

**FY 2027 Budget Request .....\$239,142**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

**IV. Performance Criteria and Evaluation Summary**

<b>Recruiting (Number of Personnel Accessed)</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Non-Prior Service	36,630	36,096	35,931
Prior Service	2,164	2,440	2,412
<b>Total Number of Accessions</b>	<b>38,794</b>	<b>38,536</b>	<b>38,343</b>
<b>Recruiting and Advertising Funding Profile \$(K)</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Advertising	103,991	108,717	87,867
Recruiting	142,903	130,449	133,892
<b>Total Recruiting and Advertising Funding</b>	<b>246,894</b>	<b>239,166</b>	<b>221,759</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 434: Other Personnel Support

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	290	291	291	0
Officer	90	91	91	0
Enlisted	200	200	200	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	5,377	5,377	5,377	0
Officer	405	405	405	0
Enlisted	4,972	4,972	4,972	0
<u>Reserve Drill Strength (A/S) (Total)</u>	284	291	291	1
Officer	90	91	91	1
Enlisted	194	200	200	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	5,383	5,377	5,377	0
Officer	405	405	405	0
Enlisted	4,978	4,972	4,972	0
<u>Civilian FTEs (Total)</u>	101	26	18	-8
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	85	26	18	-8
U.S. Direct Hire	85	26	18	-8
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	85	26	18	-8
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	16	0	0	0
U.S. Direct Hire	16	0	0	0
<u>Annual Civilian Salary Cost</u>	134	130	132	2
<u>Contractor FTEs (Total)</u>	324	217	219	2

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 434: Other Personnel Support

**VII. OP-32A Line Items:**

	<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>	
	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	13,448	0	1.28%	172	-10,237	3,383	0	0.28%	10	-1,026	2,367
0103	WAGE BOARD	111	0	1.28%	1	-112	0	0	0.28%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	13,559	0		173	-10,349	3,383	0		10	-1,026	2,367
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	35,082	0	2.10%	737	-16,369	19,450	0	2.10%	408	-4,408	15,450
0399	TOTAL TRAVEL	35,082	0		737	-16,369	19,450	0		408	-4,408	15,450
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	26	0	1.10%	0	-7	19	0	-7.08%	-1	1	19
0411	ARMY SUPPLY	8,483	0	1.70%	144	-2,352	6,275	0	6.69%	420	-1,662	5,033
0416	GSA MANAGED SUPPLIES AND MATERIALS	103	0	2.10%	2	-6	99	0	2.10%	2	-2	99
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	-4.77%	0	2	2	0	4.78%	0	-2	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	8,612	0		146	-2,363	6,395	0		421	-1,665	5,151
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,385	0	-4.28%	-59	95	1,421	0	-1.27%	-18	39	1,442
0507	GSA MANAGED EQUIPMENT	729	0	2.10%	15	-743	1	0	2.10%	0	0	1
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	2,114	0		-44	-648	1,422	0		-18	39	1,443
<b><u>OTHER FUND PURCHASES</u></b>												
0633	DLA DOCUMENT SERVICES	0	0	0.02%	0	41	41	0	3.30%	1	-42	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	553	0	-8.00%	-44	-51	458	0	0.00%	0	0	458
0675	DLA DISPOSITION SERVICES	0	0	0.00%	0	10	10	0	0.00%	0	-10	0
0678	DISA IT CONTRACTING SERVICES	1,506	0	0.00%	0	-105	1,401	0	0.00%	0	21	1,422
0699	TOTAL INDUSTRIAL FUND PURCHASES	2,059	0		-44	-105	1,910	0		1	-31	1,880
<b><u>TRANSPORTATION</u></b>												

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 434: Other Personnel Support

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
0771	COMMERCIAL TRANSPORTATION	1,955	0	2.10%	41	-38	1,958	0	2.10%	41	-148	1,851
0799	TOTAL TRANSPORTATION	1,955	0		41	-38	1,958	0		41	-148	1,851
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	14,886	0	2.10%	313	-3,030	12,169	0	2.10%	256	-76	12,349
0913	PURCHASED UTILITIES (NON-FUND)	2,212	0	2.10%	46	-2,158	100	0	2.10%	2	-2	100
0914	PURCHASED COMMUNICATIONS (NON-FUND)	12,512	0	2.10%	263	896	13,671	0	2.10%	287	-28	13,930
0915	RENTS (NON-GSA)	418	0	2.10%	9	15	442	0	2.10%	9	-9	442
0917	POSTAL SERVICES (U.S.P.S)	32	0	2.10%	1	704	737	0	2.10%	15	-15	737
0920	SUPPLIES AND MATERIALS (NON-FUND)	32,518	0	2.10%	683	1,081	34,282	0	2.10%	720	-2,921	32,081
0921	PRINTING AND REPRODUCTION	30,891	0	2.10%	649	38,056	69,596	0	2.10%	1,462	-13,804	57,254
0922	EQUIPMENT MAINTENANCE BY CONTRACT	59	0	2.10%	1	-4	56	0	2.10%	1	-1	56
0923	OPERATION AND MAINTENANCE OF FACILITIES	54	0	2.10%	1	87	142	0	2.10%	3	-3	142
0925	EQUIPMENT PURCHASES (NON-FUND)	355	0	2.10%	7	123	485	0	2.10%	10	-10	485
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	73,262	0	2.10%	1,538	-23,580	51,220	0	2.10%	1,076	-556	51,740
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.10%	0	4	4	0	2.10%	0	-4	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	3	0	2.10%	0	44	47	0	2.10%	1	-1	47
0957	LAND AND STRUCTURES	285	0	2.10%	6	-138	153	0	2.10%	3	-3	153
0964	SUBSISTENCE AND SUPPORT OF PERSONS	473	0	2.10%	10	93	576	0	2.10%	12	-12	576
0987	OTHER INTRA-GOVERNMENT PURCHASES	484	0	2.10%	10	2,283	2,777	0	2.10%	58	-17	2,818
0989	OTHER SERVICES	50,895	0	2.10%	1,069	-11,332	40,632	0	2.10%	853	-4,652	36,833
0990	IT CONTRACT SUPPORT SERVICES	2,392	0	2.10%	50	-2,427	15	0	2.10%	0	1,242	1,257
0999	TOTAL OTHER PURCHASES	221,731	0		4,656	717	227,104	0		4,768	-20,872	211,000
9999	GRAND TOTAL	285,112	0		5,665	-29,155	261,622	0		5,631	-28,111	239,142

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**I. Description of Operations Financed:**

**OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT - PENTAGON RESERVATION FACILITY** - Resources the operation of National Guard Bureau assigned space in the Pentagon.

**II. Force Structure Summary:**

There are no force structure requirements in this Subactivity Group.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**III. Financial Summary (\$ in Thousands):**

	FY 2026						Normalized Current Enacted	FY 2027 Request
	FY 2025 Actuals	Budget Request	Amount	Percent	Appn			
<b>A. Program Elements</b>								
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$3,828	\$3,891	\$0	0.00%	\$3,891	\$3,891	\$4,004	
SUBACTIVITY GROUP TOTAL	\$3,828	\$3,891	\$0	0.00%	\$3,891	\$3,891	\$4,004	
<b>B. Reconciliation Summary</b>			<b>Change FY 2026/FY 2026</b>		<b>Change FY 2026/FY 2027</b>			
<b>BASELINE FUNDING</b>			<b>\$3,891</b>		<b>\$3,891</b>			
Congressional Adjustments (Distributed)			0					
Congressional Adjustments (Undistributed)			0					
Adjustments to Meet Congressional Intent			0					
Congressional Adjustments (General Provisions)			0					
<b>SUBTOTAL ESTIMATED AMOUNT</b>			<b>3,891</b>					
War-Related and Disaster Supplemental Appropriation			0					
X-Year Carryover			0					
Fact-of-Life Changes (2026 to 2026 Only)			0					
<b>SUBTOTAL BASELINE FUNDING</b>			<b>3,891</b>					
Anticipated Reprogramming (Requiring 1415 Actions)			0					
Less: War-Related and Disaster Supplemental Appropriation			0					
Less: X-Year Carryover			0					
Price Change					89			
Functional Transfers					0			
Program Changes					24			
<b>NORMALIZED CURRENT ESTIMATE</b>			<b>\$3,891</b>		<b>\$4,004</b>			

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**C. Reconciliation of Increases and Decreases:**

<b>FY 2026 President's Budget Request</b> .....	<b>\$3,891</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2026 Estimated Amount</b> .....	<b>\$3,891</b>
2. War-Related and Disaster Supplemental Appropriations.....	\$0
a) Supplemental Appropriation, 2026.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2026 Estimated and Supplemental Funding</b> .....	<b>\$3,891</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

4. Anticipated Reprogramming (Requiring 1415 Actions) .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2026 Estimate .....</b>	<b>\$3,891</b>
5. Less: Emergency Supplemental Funding .....	\$0
a) Less: War-Related and Disaster Supplemental Appropriation .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2026 Current Estimate .....</b>	<b>\$3,891</b>
6. Price Change .....	\$89
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$24
a) Annualization of New FY 2026 Program .....	\$0
b) One-Time FY 2027 Costs .....	\$0
c) Program Growth in FY 2027 .....	\$24

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

1) Pentagon Reservation Facility.....\$24  
 Adjusts funding to align with rates and maintenance costs for use of facility/space and support at the Pentagon Reservation.  
 (Baseline: \$3,891)

9. Program Decreases .....	\$0
a) One-Time FY 2026 Costs.....	\$0
b) Annualization of FY 2026 Program Decreases .....	\$0
c) Program Decreases in FY 2027 .....	\$0
<b>FY 2027 Budget Request .....</b>	<b>\$4,004</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**IV. Performance Criteria and Evaluation Summary:**

	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
Leased Space (sq. ft.)	30,112	30,112	30,112

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2027 Budget Estimates  
Operation and Maintenance, Army National Guard  
Budget Activity 04: Administration and Servicewide Activities  
Activity Group 43: Servicewide Support  
Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**V. Personnel Summary:**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2026/2027</u>
<u>Reserve Drill Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reserve Drill Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Reservists on Full Time Active Duty (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<b>Change</b> <u>FY 2026/2027</u>
<u>MILITARY TECHNICIANS</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	0	0	0	0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2027 Budget Estimates  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

**VII. OP-32A Line Items:**

		<u>FY 2025</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2027</u>
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>OTHER FUND PURCHASES</u></b>											
0672	PRMRF PURCHASES	3,828	0	-6.46%	-247	310	3,891	0	2.30%	89	24	4,004
0699	TOTAL INDUSTRIAL FUND PURCHASES	3,828	0		-247	310	3,891	0		89	24	4,004
9999	GRAND TOTAL	3,828	0		-247	310	3,891	0		89	24	4,004