

DEPARTMENT OF THE ARMY
Fiscal Year 2027
BUDGET ESTIMATES
April 2026



MILITARY CONSTRUCTION, ARMY RESERVE

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**FY 2027 Summary
Discretionary and Mandatory Funding
(\$ in thousands)**

Table 1: Funding Overview

	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
<u>Discretionary</u>			
Military Construction, Army Reserve	\$295,032	\$107,239	\$209,913
<u>Mandatory</u>			
Military Construction, Army Reserve	\$0	\$0	\$0
<u>Total</u>	\$295,032	\$107,239	\$209,913

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Army Reserve Military Construction includes \$209,913 thousand of discretionary and no mandatory funding requested.

The FY 2026 amount for Military Construction Army Reserve includes \$107,239 thousand of discretionary and \$0 of mandatory (reconciliation) for a total of \$107,239 thousand.

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DEPARTMENT OF THE ARMY
 FISCAL YEAR 2027
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 INSIDE THE UNITED STATES

STATE	PROJECT	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	APPROPRIATION	NEW/ CURRENT	PAGE
-----	NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	-----
Colorado		Fort Carson (USAR)				1
	96099	Equipment Concentration Site	92,000	92,000	C	1
		Subtotal Fort Carson	\$ 92,000	92,000		
		* TOTAL MCAR FOR Colorado	\$ 92,000	92,000		
Illinois		Fort Sheridan (USAR)				6
	93228	Area Maintenance Support Activity	38,000	38,000	C	6
		Subtotal Fort Sheridan	\$ 38,000	38,000		
		* TOTAL MCAR FOR Illinois	\$ 38,000	38,000		
Virginia		Richmond (USAR)				11
	90035	Army Reserve Center	48,000	48,000	C	11
		Subtotal Richmond	\$ 48,000	48,000		
		* TOTAL MCAR FOR Virginia	\$ 48,000	48,000		
		** TOTAL INSIDE THE UNITED STATES FOR MCAR	\$ 178,000	178,000		

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2027
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 WORLDWIDE

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	NEW/ APPROPRIATION CURRENT	PAGE
----- PROJECT	-----	REQUEST	REQUEST MISSION	-----
NUMBER	PROJECT TITLE	-----	-----	-----
-----	-----	-----	-----	-----
Worldwide	Unspecified			16
	Design (DESIGN)			
98343	Design	0	10,413	16
		-----	-----	
	Subtotal Design	\$ 0	10,413	
	Minor Construction (MINOR)			17
96476	Unspecified Minor Construction	0	21,500	17
		-----	-----	
	Subtotal Minor Construction	\$ 0	21,500	
	* TOTAL MCAR FOR Worldwide Unspecified	\$ 0	31,913	
** TOTAL WORLDWIDE FOR MCAR		\$ 0	31,913	
	MILITARY CONSTRUCTION, ARMY RESERVE TOTAL	\$ 178,000	209,913	
	Total Cost of New Mission Projects	(0)	\$ 0	
	Total Cost of Current Mission projects	(3)	\$ 178,000	
	Total Cost of other line items	(2)	\$ 31,913	
	Total Cost of FY 2027 MCAR Projects	(5)	\$ 209,913	

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MILITARY CONSTRUCTION, ARMY RESERVE
FISCAL YEAR 2027 BUDGET SUMMARY

The military construction program for the Army Reserve shown in the schedules of this title is summarized in the following tabulation:

<u>FISCAL YEAR</u>	<u>MILITARY CONSTRUCTION, ARMY RESERVE</u>
2027	\$209,913,000

1. Major Construction. The MCAR major construction program is one of the most visible means of improving Army Reserve facility working conditions. This program provides funding for military construction projects in the United States and Territories as authorized in the Military Construction Acts and in this year's request for Authorization and Appropriations. This request funds the Army Reserve's most critical facility needs within the context of the Army's facility strategy.

2. Minor Construction. Provision is made for the construction of future unspecified projects that have not been individually authorized by law but are determined to be urgent requirements and do not cost more than the amounts specified in 10 U.S.C. 2805. Projects awarded with these funds must cost more than \$4,000,000 and may not exceed \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to DoW published local construction cost index not to exceed \$14,000,000.

3. Design. This provides for the necessary pre-award activities for military construction projects including surveys, studies, maintaining standards and criteria, design and cost estimates, and other related activities. In general, design funds requested in Fiscal Year 2027 will be used to design projects in the Army Reserve's Fiscal Years 2028, 2029, and 2030 programs. All new construction projects are designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.

MILITARY CONSTRUCTION, ARMY RESERVE

FISCAL YEAR 2027 BUDGET ESTIMATE

APPROPRIATION LANGUAGE

For acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and Military Construction Authorization Act, \$209,913,000 to remain available until September 30, 2031: Provided, that, of such amount, not to exceed \$10,413,000 shall be available for design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

MILITARY CONSTRUCTION, ARMY RESERVE

FISCAL YEAR 2027 BUDGET ESTIMATE

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any project proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow for the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any Congressional committee for inclusion in the FY 2027 budget.

Other Congressional – Design

No considerations are made for directed design projects in the FY 2027 budget.

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1. COMPONENT AR	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 01 APR 2026																
3. INSTALLATION AND LOCATION Fort Carson Colorado		4. AREA CONSTRUCTION COST INDEX 1.07																
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 0 nights/week Full-Time Personnel - 5 days/week																		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS Army Fort Carson, CO 0.00 miles Installation ARNG Colorado Springs, CO 4.25 miles Readiness Center ARNG Colorado Springs, CO 9.25 miles Readiness Center Space F Peterson SFB, CO 10.00 miles Installation Space F Schriever SFB, CO 14.00 miles Installation																		
7. PROJECTS REQUESTED IN THIS PROGRAM																		
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CATEGORY		COST	DESIGN STATUS															
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12 FEB 2025 (Date)																		
9. LAND ACQUISITION REQUIRED To be constructed on land master planned for the Army Reserve by Fort Carson.																		
0 (Number of acres)																		
10. PROJECTS PLANNED IN NEXT FOUR YEARS																		
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CATEGORY		COST																
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NONE																		
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0																
11. PERSONNEL STRENGTH AS OF 12 FEB 2026																		
	PERMANENT				GUARD/RESERVE													
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>											
AUTHORIZED	60	9	37	14	930	208	722											
ACTUAL	37	2	13	22	798	224	574											

1. COMPONENT AR	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Fort Carson Colorado		4. AREA CONSTRUCTION COST INDEX 1.07	
12. RESERVE UNIT DATA AUTHORIZED 86%			
		<u>STRENGTH</u>	
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	
Det 6 (Co F), 1st BN (BCT), 415th R	22	36	
Detachment 3, USAR Element DISA	18	26	
DET 2, 1st Space Brigade	34	43	
87th Legal Operations DET, Team 4	4	5	
87th Legal Operations DET, Team 11	4	3	
22d Legal Operations DET, Team 5	5	4	
22d Legal Operations DET, Team 16	3	3	
Detachment 1, 3d Space Company	6	7	
Detachment 2, 3d Space Company	6	9	
Detachment 3, 3d Space Company	6	9	
Detachment 4, 3d Space Company	6	4	
Detachment 5, 3d Space Company	6	7	
HHC, 3d Space Company	6	8	
Detachment 1, 5th Space Company	6	8	
Detachment 2, 5th Space Company	6	10	
Detachment 3, 5th Space Company	6	13	
Detachment 4, 5th Space Company	6	8	
Detachment 5, 5th Space Company	6	12	
HHC, 5th Space Company	6	8	
Company A, 440th Civil Affairs BN	32	33	
Company B, 440th Civil Affairs BN	32	25	
Company C, 440th Civil Affairs BN	32	29	
Company D, 440th Civil Affairs BN	32	24	
HHC, 440th Civil Affairs BN	75	89	
308th Military Police Company	123	77	
UNITS NOT SHOWN	<u>442</u>	<u>298</u>	
Totals	930	798	
Total Units Not Shown = 11			
ECS-42 supports 2,060 military vehicles and 2,000 items of equipment assigned to 83 Army Reserve units.			
13. MAJOR EQUIPMENT AND AIRCRAFT			
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	
TRACKED	12	8	
TRAILER	93	71	
WHEELED	189	130	
EQUIPMENT > 30	<u>59</u>	<u>36</u>	
TOTALS	353	245	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES			
		(\$000)	
A. AIR POLLUTION	0		
B. WATER POLLUTION	0		
C. OCCUPATIONAL SAFETY AND HEALTH	0		

1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Fort Carson Colorado				4. PROJECT TITLE Equipment Concentration Site		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 21418	7. PROJECT NUMBER 96099		8. PROJECT COST (\$000) Auth 92,000 Approp 92,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						47,450
21418 Area Maintenance Support Activit		m2 (SF)	2,630 (28,307)		9,268	(24,373)
44220 General Purpose Warehouse		m2 (SF)	2,352 (25,317)		9,268	(21,798)
00000 Cybersecurity Measures		EA	3 --		264,000	(792)
Sustainability/Energy Measures		LS	--		--	(487)
SUPPORTING FACILITIES						34,753
Electric Service		LS	--		--	(1,110)
Water, Sewer, Gas		LS	--		--	(1,135)
Paving, Walks, Curbs And Gutters		LS	--		--	(6,049)
Storm Drainage		LS	--		--	(2,565)
Site Imp(22,594) Demo()		LS	--		--	(22,594)
Information Systems		LS	--		--	(443)
Other		LS	--		--	(857)
ESTIMATED CONTRACT COST						82,203
CONTINGENCY (5.00%)						4,110
SUBTOTAL						86,313
SUPV, INSP & OVERHEAD (6.50%)						5,610
TOTAL REQUEST						91,923
TOTAL REQUEST (ROUNDED)						92,000
TOTAL RELATED FURNITURE & EQUIP						(2,281)
10. Description of Proposed Construction Construct an Equipment Concentration Site (ECS) on Fort Carson, CO. Primary facilities include an Area Maintenance Support Activity (AMSA) shop and General Purpose (GP) Warehouse. Facilities will be designed in accordance with the Army Reserve Design Guide. Supporting facilities include land clearing, general site improvements, organizational parking, non-organizational parking, concrete parking, concrete aprons, vehicle wash rack/platform, bi-level equipment loading ramp, fencing, walks, signage, curbs and gutters, storm drainage, SATS Trailer canopy, information systems, and utility connections. Supporting Facilities costs are higher than average due to special building foundations, extensive pavements, improved surfaces, site clearing, and excavation costs associated with developing the 48-acre parcel of land. Sustainability/Energy and cybersecurity measures are included. All fixtures, furnishings, and equipment will be provided. Antiterrorism force protection and physical security measures will be incorporated into the design including minimum standoff distances from roads, parking areas and vehicle unloading areas. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance. Previously demolished buildings will meet the One-In-One-Out Guidance.						
11. REQ: 2,630 m2		ADQT: NONE		SUBSTD: 1,673 m2		
PROJECT: Provide an AMSA shop and ECS GP Warehouse at Fort Carson. (Current Mission)						
REQUIREMENT: ECS-42 is located at Fort Carson, CO and supports the maintenance (AMSA)						

1. COMPONENT AR	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 APR 2026
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3. INSTALLATION AND LOCATION Fort Carson Colorado	4. PROJECT TITLE Equipment Concentration Site
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 21418	7. PROJECT NUMBER 96099	8. PROJECT COST (\$000) Auth 92,000 Approp 92,000
--------------------------------	---------------------------	----------------------------	---

ADDITIONAL: (CONTINUED)
 physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:
- A. Estimated Execution Data:
- (1) Acquisition Strategy: Design-bid-build
 - (2) Design Data
 - (a) Design or Request for Proposal(RFP) Started: MAR/2025
 - (b) Percent of Design Completed as of SEP 2025: 35%
 - (c) Percent of Design Completed as of JAN 2026: 65%
 - (d) Design or RFP Complete: OCT/2026
 - (e) Total Design Cost (\$000): 4,150
 - (f) Energy Study and/or Life Cycle Cost Analysis performed: YES
 - (g) Standard or Definitive Design Used? NO
 - (3) Construction Data:
 - (a) Contract Award: MAR/2027
 - (b) Construction Start: APR/2027
 - (c) Construction Complete: APR/2030

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	OMAR	Future Request	1,000
Furniture	OMAR	Future Request	750
IDS	OPA	Future Request	50
Info Sys - ISC	OPA	Future Request	164
Info Sys - PROP	OMAR	Future Request	317

Component POC: Army Reserve Phone Number: 703-806-6729

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	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
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1. COMPONENT AR	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 01 APR 2026
3. INSTALLATION AND LOCATION Fort Sheridan Illinois		4. AREA CONSTRUCTION COST INDEX 1.23
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	595	595
TRACKED	<u>20</u>	<u>20</u>
TOTALS	615	615
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Fort Sheridan Illinois				4. PROJECT TITLE Area Maintenance Support Activity		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 21418	7. PROJECT NUMBER 93228		8. PROJECT COST (\$000) Auth 38,000 Approp 38,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						23,194
21418 Area Maintenance Support Activit		m2 (SF)	1,765 (19,000)		11,910	(21,024)
93310 Building Demolition		m2 (SF)	2,494 (26,845)		501.06	(1,250)
00000 Cybersecurity Measures		EA	2 --		250,000	(500)
Sustainability/Energy Measures		LS	--		--	(420)
SUPPORTING FACILITIES						10,852
Electric Service		LS	--		--	(2,150)
Water, Sewer, Gas		LS	--		--	(888)
Paving, Walks, Curbs And Gutters		LS	--		--	(2,437)
Storm Drainage		LS	--		--	(1,131)
Site Imp(3,333) Demo()		LS	--		--	(3,333)
Information Systems		LS	--		--	(96)
Other		LS	--		--	(817)
ESTIMATED CONTRACT COST						34,046
CONTINGENCY (5.00%)						1,702
SUBTOTAL						35,748
SUPV, INSP & OVERHEAD (6.50%)						2,324
TOTAL REQUEST						38,072
TOTAL REQUEST (ROUNDED)						38,000
TOTAL RELATED FURNITURE & EQUIP						(839)
10. Description of Proposed Construction Construct an Area Maintenance Support Activity (AMSA) at the Philip H. Sheridan Armed Forces Reserve Center (AFRC), Fort Sheridan, IL. The primary facility is an AMSA shop. Facilities will be designed in accordance with the Army Reserve Design Guide. Supporting facilities include land clearing, general site improvements, organizational parking, concrete aprons, vehicle wash rack/platform, bi-level equipment loading ramp, fencing, walks, signage, curbs and gutters, storm drainage, building demolition, information systems, and utility connections. The supporting facilities costs for this project are higher than normal due to additional organizational parking provided for the collocated AFRC, utility infrastructure and connection requirements, and site improvement costs. Sustainability/Energy and cybersecurity measures are included. All fixtures, furnishings, and equipment will be provided. Antiterrorism force protection and physical security measures will be incorporated into the design including minimum standoff distances from roads, parking areas and vehicle unloading areas. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance. Previously demolished buildings will meet the One-In-One-Out Guidance. Dispose/Demolish 1 building at Philip H. Sheridan Reserve Center, IL (Total 2,494 m2/26,845 SF).						
11. REQ: 1,765 m2		ADQT: NONE		SUBSTD: 2,494 m2		
PROJECT: Provide an AMSA shop at the Philip H. Sheridan AFRC. (Current Mission)						

1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Fort Sheridan Illinois				4. PROJECT TITLE Area Maintenance Support Activity		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 21418	7. PROJECT NUMBER 93228		8. PROJECT COST (\$000) Auth 38,000 Approp 38,000	
PROJECT: (CONTINUED)						
<p><u>REQUIREMENT:</u> AMSA-138 is located at Fort Sheridan, IL and supports the maintenance of organic military vehicles assigned to Army Reserve units stationed within the region. The project's approved facility requirements are based on the 88th Readiness Division Real Property Master Plan. The operational readiness of military equipment is essential for both training Army Reserve Soldiers and equipping units from which the Active component will draw upon for critical warfighting capabilities inherent to deployable combat forces. AMSA-138 provides maintenance support with civilian personnel to 615 wheeled and track military vehicles. Services provided by AMSA-138 include preventive maintenance, non-scheduled repairs, and annual services. Units supported by the AMSA include transportation, cyber security, medical, military intelligence, veterinarian, and quartermaster. The AMSA mission requires facilities built to modern standards to conduct maintenance and repair on today's technologically advanced and specialized military equipment. This project will be constructed on land owned by the Army Reserve at the Philip H. Sheridan AFRC.</p> <p><u>CURRENT SITUATION:</u> AMSA-138 currently operates in a facility on Fort Sheridan that was constructed in 1939. Although the facility's last major upgrade occurred in the 1950s, it no longer supports the maintenance requirements of the larger and more sophisticated equipment now in the Army's inventory. The aging facility is in failing condition, crowded, and does not support the assigned mission as documented in the systems of record. Wide-ranging facility deficiencies impede the throughput of equipment, creating scheduling delays and hindering productivity. AMSA-138 is lacking the required number of work and inspection bays necessary for the number of civilian personnel assigned, impacting maintenance productivity. The major building systems do not comply with current building codes, regulations, and life-safety standards. Building systems regularly break down causing production delays. Low repair bay ceiling heights and no overhead crane create time-consuming workarounds for performing maintenance operations. Upgrading and expanding the current facility is not cost effective and will not resolve all the operational impacts. Prior to construction the existing AMSA building 137 will be demolished.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, AMSA-138 maintenance personnel at Fort Sheridan will continue to operate in maintenance facilities that are undersized and severely over-utilized. Scheduled maintenance will lapse, repair backlogs will grow, and Reserve units will be unable to access equipment for training, directly degrading readiness. Buildings and systems will continue to fail, and a disproportionate amount of maintenance dollars will be expended to keep the facilities operational. Overcrowded and poor working conditions will continue to have a negative impact on the quality of life, morale, and overall readiness of the force.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable</p>						

1. COMPONENT AR	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 APR 2026
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3. INSTALLATION AND LOCATION Fort Sheridan Illinois	4. PROJECT TITLE Area Maintenance Support Activity
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 21418	7. PROJECT NUMBER 93228	8. PROJECT COST (\$000) Auth 38,000 Approp 38,000
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ADDITIONAL: (CONTINUED)
principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data:

- (1) Acquisition Strategy: Design-bid-build
- (2) Design Data
 - (a) Design or Request for Proposal(RFP) Started: SEP/2022
 - (b) Percent of Design Completed as of SEP 2025: 35%
 - (c) Percent of Design Completed as of JAN 2026: 50%
 - (d) Design or RFP Complete: OCT/2026
 - (e) Total Design Cost (\$000): 4,300
 - (f) Energy Study and/or Life Cycle Cost Analysis performed: YES
 - (g) Standard or Definitive Design Used? NO
- (3) Construction Data:
 - (a) Contract Award: MAR/2027
 - (b) Construction Start: APR/2027
 - (c) Construction Complete: APR/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	Future Request	500
Collateral Equipment	OMAR	Future Request	250
Info Sys - ISC	OPA	Future Request	57
Info Sys - PROP	OMAR	Future Request	32

Component POC: Army Reserve Phone Number: 703-806-6729

1. COMPONENT AR	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 01 APR 2026																															
3. INSTALLATION AND LOCATION Richmond Virginia		4. AREA CONSTRUCTION COST INDEX .89																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 0 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Richmond, VA 6.50 miles VA ARNG HQ ARNG Sandston, VA 8.92 miles Readiness Center ARNG Richmond, VA 10.22 miles Readiness Center																																	
7. PROJECTS REQUESTED IN THIS PROGRAM <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">COST</th> <th colspan="2" style="text-align: left;"><u>DESIGN STATUS</u></th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> <th style="text-align: left;"><u>START</u></th> <th style="text-align: left;"><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17140 Army Reserve Center</td> <td>5,379 m2 (57,895 SF)</td> <td>48,000</td> <td>MAY 2024 OCT 2026</td> </tr> </tbody> </table>			CATEGORY	COST	<u>DESIGN STATUS</u>		<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	17140 Army Reserve Center	5,379 m2 (57,895 SF)	48,000	MAY 2024 OCT 2026																			
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17140 Army Reserve Center	5,379 m2 (57,895 SF)	48,000	MAY 2024 OCT 2026																														
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. <u>14 AUG 2025</u> (Date)																																	
9. LAND ACQUISITION REQUIRED To be constructed on land permitted to the Army Reserve by Defense Logistics Agency, Defense Supply Center Richmond. <u>0</u> (Number of acres)																																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="3">NONE</td> </tr> <tr> <td>DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) :</td> <td style="text-align: center;">0</td> <td></td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY	SCOPE	COST	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	NONE			DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) :	0																				
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	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																										
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A. AIR POLLUTION	0													
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1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Richmond Virginia				4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER 90035		8. PROJECT COST (\$000) Auth 48,000 Approp 48,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						37,038
17140 Army Reserve Center Building		m2 (SF)	5,266 (56,678)		6,743	(35,503)
44224 Unheated Organizational Storage		m2 (SF)	113.06 (1,217)		2,677	(303)
00000 Cybersecurity Measures		EA	2 --		261,000	(522)
Sustainability/Energy Measures		LS	--		--	(710)
SUPPORTING FACILITIES						6,090
Electric Service		LS	--		--	(750)
Water, Sewer, Gas		LS	--		--	(961)
Paving, Walks, Curbs And Gutters		LS	--		--	(873)
Storm Drainage		LS	--		--	(1,222)
Site Imp(2,000) Demo()		LS	--		--	(2,000)
Information Systems		LS	--		--	(203)
Antiterrorism Measures		LS	--		--	(81)
ESTIMATED CONTRACT COST						43,128
CONTINGENCY (5.00%)						2,156
SUBTOTAL						45,284
SUPV, INSP & OVERHEAD (6.50%)						2,943
TOTAL REQUEST						48,227
TOTAL REQUEST (ROUNDED)						48,000
TOTAL RELATED FURNITURE & EQUIP						(2,099)
10. Description of Proposed Construction Construct a 300-member Army Reserve Center (ARC) at Defense Supply Center, Richmond, VA. Primary facilities include an Army Reserve Center and Unheated Storage Building. Facilities will be designed in accordance with the Army Reserve Design Guide. Supporting facilities include land clearing, general site improvements, lighting, walks, signage, curbs and gutters, storm drainage, paving, information systems, and utility connections. Sustainability/Energy and cybersecurity measures are included. All fixtures, furnishings, and equipment will be provided. Antiterrorism force protection and physical security measures will be incorporated into the design including minimum standoff distances from roads, parking areas and vehicle unloading areas. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance. Previously demolished buildings will meet the One-In-One-Out Guidance.						
11. REQ: 5,266 m2		ADQT: NONE		SUBSTD: 6,842 m2		
PROJECT: Provide a 300-member ARC at Defense Supply Center Richmond. (Current Mission)						
REQUIREMENT: The new ARC will provide the necessary infrastructure to train and equip Army Reserve Soldiers and leaders from which the Active component will draw upon for critical warfighting capabilities inherent to deployable combat forces. The ARC will support three Army Reserve units including a Ground Ambulance Company that provides ground evacuation within theater of operations and is designated as theater available in						

1. COMPONENT AR	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 01 APR 2026
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3. INSTALLATION AND LOCATION Richmond Virginia	4. PROJECT TITLE Army Reserve Center
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER 90035	8. PROJECT COST (\$000) Auth 48,000 Approp 48,000
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ADDITIONAL: (CONTINUED)
 project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:
- A. Estimated Execution Data:
- (1) Acquisition Strategy: Design-bid-build
 - (2) Design Data
 - (a) Design or Request for Proposal(RFP) Started: MAY/2024
 - (b) Percent of Design Completed as of SEP 2025: 35%
 - (c) Percent of Design Completed as of JAN 2026: 65%
 - (d) Design or RFP Complete: OCT/2026
 - (e) Total Design Cost (\$000): 5,710
 - (f) Energy Study and/or Life Cycle Cost Analysis performed: YES
 - (g) Standard or Definitive Design Used? NO
 - (3) Construction Data:
 - (a) Contract Award: MAR/2027
 - (b) Construction Start: APR/2027
 - (c) Construction Complete: APR/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	Future Request	1,350
Collateral Equipment	OMAR	Future Request	150
IDS	OPA	Future Request	50
Info Sys - ISC	OPA	Future Request	490
Info Sys - PROP	OMAR	Future Request	59

Component POC: Army Reserve Phone Number: 703-806-6729

1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Design Worldwide Various				4. PROJECT TITLE Design		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 96100	7. PROJECT NUMBER 98343		8. PROJECT COST (\$000) Approp 10,413	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u> 96100 Design		LS	--		--	10,413 (10,413)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						10,413
CONTINGENCY (0.00%)						0
SUBTOTAL						10,413
SUPV, INSP & OVERHEAD (.00%)						0
TOTAL REQUEST						10,413
TOTAL REQUEST (ROUNDED)						10,413
TOTAL RELATED FURNITURE & EQUIP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for Army Reserve facilities. Facilities will be designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
PROJECT: Design funds.						
REQUIREMENT: This funding is required to provide design and engineering services for regular Military Construction, Army Reserve (MCAR) and Unspecified Minor projects. This account is dissimilar to any other line item in the MCAR budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the United States Army Corps of Engineers districts for in-house designs, Architect-Engineer contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the fiscal year 2027 program: for advancement to final design of projects in fiscal year 2028 and for initiation of design of projects in fiscal years 2029 and 2030. The funds request for the annual design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army Facility Standardization Program.						

1. COMPONENT AR		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 01 APR 2026	
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various				4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 96200	7. PROJECT NUMBER 96476		8. PROJECT COST (\$000) Approp 21,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						21,500
96200 Minor Construction Facilities		LS	--		--	(21,500)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						21,500
CONTINGENCY (0.00%)						0
SUBTOTAL						21,500
SUPV, INSP & OVERHEAD (.00%)						0
TOTAL REQUEST						21,500
TOTAL REQUEST (ROUNDED)						21,500
TOTAL RELATED FURNITURE & EQUIP						(5,620)
10. Description of Proposed Construction Provision is made for future unspecified minor construction projects including construction, alteration, or conversion of permanent or temporary facilities as authorized under Title 10 United States Code § 2805. Projects awarded with these funds must cost more than \$4,000,000 while not exceeding \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to the DoW published local construction cost index not to exceed \$14,000,000. Facilities will be designed to a minimum life of 40 years in accordance with DoW Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ: NONE		ADQT: NONE		SUBSTD: NONE		
<u>PROJECT:</u> Minor Military Construction, Army Reserve. <u>REQUIREMENT:</u> This line item is required to provide for unspecified projects for which the need cannot reasonably be foreseen nor justified in time to be included in this Military Construction, Army Reserve program. <u>CURRENT SITUATION:</u> These urgent projects address high command priorities such as critical mission requirements, environmental protection, and unforeseen conditions. These projects cannot wait until the next annual budget submission. <u>IMPACT IF NOT PROVIDED:</u> The Army Reserve will be unable to address urgent and unforeseen requirements that arise during the year.						