

**DEPARTMENT OF THE ARMY
ARMY NATIONAL GUARD**

**FISCAL YEAR (FY) 2027
BUDGET ESTIMATE**

MILITARY CONSTRUCTION



JUSTIFICATION DATA SUBMITTED TO CONGRESS

APRIL 2026

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ARMY NATIONAL GUARD

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The estimated cost of this report for the Department of War is approximately \$8,678.80 for fiscal year 2026. This includes \$594.27 in expenses and \$8,084.53 in DoW Labor.

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DEPARTMENT OF THE ARMY
MILITARY CONSTRUCTION PROGRAM FY 2027
ARMY NATIONAL GUARD

STATE -----	PROJECT NUMBER -----	CITY/INSTALLATION ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Florida	120342	Camp Blanding Maneuver Training Center Automated Multipurpose Training Range (MPTR)	28,000	28,000	C	1
		Subtotal Camp Blanding Maneuver Training Center	\$ 28,000	28,000		
		* TOTAL MCNG FOR Florida	\$ 28,000	28,000		
Idaho	160175	Camp Orchard Cantonment Area Mission Training Complex (Small)	27,000	27,000	C	9
		Subtotal Camp Orchard Cantonment Area	\$ 27,000	27,000		
		* TOTAL MCNG FOR Idaho	\$ 27,000	27,000		
Louisiana	220161	Abbeville RC NATIONAL GUARD READINESS CENTER	23,000	23,000	C	15
		Subtotal Abbeville RC	\$ 23,000	23,000		
		* TOTAL MCNG FOR Louisiana	\$ 23,000	23,000		
Massachusetts	250148	MTA Camp Edwards NATIONAL GUARD READINESS CENTER	43,000	43,000	C	23
		Subtotal MTA Camp Edwards	\$ 43,000	43,000		
		* TOTAL MCNG FOR Massachusetts	\$ 43,000	43,000		
New York	360211	Colonie National Guard Readiness Center	0	90,000	C	29
		Subtotal Colonie	\$ 0	90,000		
		* TOTAL MCNG FOR New York	\$ 0	90,000		

DEPARTMENT OF THE ARMY
MILITARY CONSTRUCTION PROGRAM FY 2027
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STATE -----	PROJECT NUMBER -----	CITY/INSTALLATION ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
Oklahoma	401302	Tulsa Aircraft Maintenance Bay	18,500	18,500	C	35
		Subtotal Tulsa	\$ 18,500	18,500		
		* TOTAL MCNG FOR Oklahoma	\$ 18,500	18,500		
Washington	531804	Yakima Training Center Dining Facility	18,000	18,000	C	41
		Subtotal Yakima Training Center	\$ 18,000	18,000		
		* TOTAL MCNG FOR Washington	\$ 18,000	18,000		
West Virginia	540071	Martinsburg Readiness Center NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION	20,000	20,000	C	47
		Subtotal Martinsburg Readiness Center	\$ 20,000	20,000		
		* TOTAL MCNG FOR West Virginia	\$ 20,000	20,000		
Worldwide Various	990033	Design Design	0	71,909		57
		Subtotal Design	\$ 0	71,909		
	990022	Minor Construction Unspecified Minor Construction	0	19,500		55
		Subtotal Minor Construction	\$ 0	19,500		
		* TOTAL MCNG FOR Worldwide Various	\$ 0	91,409		
** ARMY NATIONAL GUARD TOTAL			\$ 177,500	358,909		

DEPARTMENT OF THE ARMY
MILITARY CONSTRUCTION PROGRAM FY 2027
ARMY NATIONAL GUARD

STATE -----	PROJECT NUMBER -----	CITY/INSTALLATION ----- PROJECT TITLE -----	AUTHORIZATION REQUEST -----	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE -----
		Total Cost of New Mission Projects	(0)	\$	0	
		Total Cost of Current Mission Projects	(8)	\$	267,500	
		Total Cost of other line items	(2)	\$	91,409	
		Total Cost of FY 2027 MCNG Projects	(10)	\$	358,909	

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**DISCRETIONARY AND MANDATORY
FUNDING EXHIBIT**

**MILITARY CONSTRUCTION,
ARMY NATIONAL GUARD**

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**FY 2027 Summary
Discretionary and Mandatory Funding
(\$ in thousands)**

Table 1: Funding Overview

	<u>FY 2025 (\$K)</u>	<u>FY 2026 (\$K)</u>	<u>FY 2027 (\$K)</u>
<u>Discretionary</u>			
Military Construction, Army National Guard	\$419,489	\$288,430	\$358,909
<u>Mandatory</u>			
Military Construction, Army National Guard	\$0	\$0	\$0
<u>Total</u>	\$419,489	\$288,430	\$358,909

MANDATORY FUNDING JUSTIFICATION: The FY 2027 request for Army National Guard Military Construction includes \$358,909 thousand of discretionary funding and no mandatory (reconciliation) funding for a total of \$358,909 thousand.

The FY 2026 amount for Military Construction, Army National Guard includes \$288,430 thousand of discretionary funding and no mandatory (reconciliation) funding for a total of \$288,430 thousand.

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APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$358,909,000 to remain available until 30 September 2031. Provided, that of the amount appropriated, not to exceed \$71,909,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposed and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

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**ARNG FYDP
MILITARY CONSTRUCTION,
ARMY NATIONAL GUARD**

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**Military Construction Army National Guard, Future Years Defense Program
FY 2027 - FY 2031**

Year	State	Town or Installation	Project Title	Budgeted Amount	FYDP PB25	Change from FY25 to FY27	Explanation	Proj No	Pax No	MDEP
2027	FL	MTC Camp Blanding; RPSUID: 6326	Automated Multipurpose Training Range (formerly Scout RECCE Gunnery Complex)	28,000	24,000	4,000	Increased cost.	2027 120342	106919	TFML
2027	ID	Camp Orchard Cantonment Area; RPSUID: 6649	Mission Training Complex (Small)	27,000	0	27,000	Training program project inserted.	160175	92651	TFMS
2027	IN	Camp Atterbury; RPSUID: 4230	Automated Multipurpose Machine Gun Range	0	10,600	(10,600)	Training program moved project 2027 to 2029. Cost increase.	180162	85627	
2027	LA	Abbeville RC; RPSUID: 195002	National Guard Readiness Center	23,000	22,275	725	Increased cost for rounding.	220161	90208	ERVC
2027	MA	Camp Edwards; RPSUID: 6313	National Guard Readiness Center	43,000	0	43,000	Project inserted.	250148	86606	ERVC
2027	NY	Colonie; RPSUID: 195455	National Guard Readiness Center	90,000	0	90,000	Project inserted. Project was authorized but not appropriated for FY26.	360211	90307	ERVC
2027	OK	Tulsa; RPSUID: 7637	Aircraft Maintenance Bay	18,500	0	18,500	Project inserted.	401302	85580	ERVC
2027	OR	Linn County Readiness Center; RPSUID: 170728	National Guard Readiness Center	0	25,000	(25,000)	Project removed.	410056	92138	
2027	OR	NAVWPNSYSTRAFAC BRDMAN; RPSUID: 1015	Automated Multipurpose Machine Gun Range	0	13,000	(13,000)	Training program moved project 2027 to 2029. Cost increase. Project was authorized and appropriated for FY26.	410133	92139	
2027	PA	Fort Indiantown Gap; RPSUID: 5015	Automated Multipurpose Machine Gun Range	0	16,500	(16,500)	Training program moved project 2027 to 2030. Cost increase.	420519	91326	
2027	VT	NG Ethan Allen AFB MTA; RPSUID: 6455	National Guard/Reserve Center Building Addition	0	23,000	(23,000)	Project removed.	500058	90317	
2027	WA	Yakima Training Center; RPSUID: 7984	Dining Facility	18,000	0	18,000	Project inserted.	531804	93761	ERVC
2027	WV	Martinsburg Readiness Center; RPSUID: 194738	National Guard Readiness Center Add/Alt	20,000	19,500	500	Increased cost for rounding.	540071	95881	ERVC
2027	WI	Black River Falls; RPSUID: 4056	National Guard Readiness Center	0	20,000	(20,000)	Project removed. Project was appropriated, but not authorized for FY26.	550180	85554	
2027	ZZZ	Various	Unspecified Minor Construction	19,500	25,941	(6,441)		990022	109735	E315
2027	ZZZ	Various	Design	71,909	17,747	54,162		990033	109736	E314
Total FY 2027 Program Request				358,909	217,563	141,346				

Military Construction Army National Guard, Future Years Defense Program
 FY 2027 - FY 2031

Year	State	Town or Installation	Project Title	Budgeted Amount	FYDP PB25	Change from FY25 to FY27	Explanation	Proj No	Pax No	MDEP
2028	DE	Cheswold; RPSUID: 193088	National Guard Readiness Center	21,000	20,800	200	Cost increase to comply with rounding rules.	100063	90218	ERV
2028	FL	MTC Camp Blanding; RPSUID: 6326	National Guard Readiness Center	20,000	20,000	0		120321	88236	ERV
2028	GA	Fort Gordon; RPSUID: 5006	National Guard/Reserve Center Building	33,000	32,643	357	Cost increase to comply with rounding rules.	130125	88237	ERV
2028	KS	Fort Riley; RPSUID: 5044	National Guard Readiness Center	27,000	27,000	0		200152	92084	ERV
2028	KY	FMS Jackson; RPSUID: 194830	National Guard Vehicle Maintenance Shop	18,500	0	18,500	Project inserted.	210029	92084	ERV
2028	MT	MTA Fort William Henry Harrison; RPSUID: 6321	Collective Training, Unaccompanied Housing, Open Bay	0	20,000	(20,000)	Project removed.	300252	104734	
2028	NJ	Newark; RPSUID: 6414	National Guard Readiness Center	29,000	28,980	20	Cost increase to comply with rounding rules.	340167	93794	ERV
2028	PA	Fort Indiantown Gap; RPSUID: 5015	National Guard Readiness Center	27,000	26,450	550	Cost increase to comply with rounding rules.	420625	102768	ERV
2028	VA	Sandston RC & FMS 1; RPSUID: 7162	Aircraft Maintenance Hangar Addition	31,000	30,750	250	Cost increase to comply with rounding rules.	511020	95878	ERV
2028	WA	Tumwater; RPSUID: 190215	National Guard Vehicle Maintenance Shop	35,000	35,000	0		530130	88239	ERV
2028	ZZZ	Various	Unspecified Minor Construction	0	6,286	(6,286)		990022		E315
2028	ZZZ	Various	Design	19,709	12,998	6,711		990033		E314
Total FY 2028 Program Request				261,209	260,907	302				

**Military Construction Army National Guard, Future Years Defense Program
FY 2027 - FY 2031**

Year	State	Town or Installation	Project Title	Budgeted Amount	FYDP PB25	Change from FY25 to FY27	Explanation	Proj No	Pax No	MDEP
2029	2029							2029		
2029	AZ	Rita Road (Tucson); RPSUID: 192869	National Guard Vehicle Maintenance Shop	25,000	24,900	100	Cost increase to comply with rounding rules.	040983	92501	ERVC
2029	CO	Westminster; RPSUID: 195040	National Guard Readiness Center	31,000	0	31,000	Project moved 2026 to 2029. Cost increase.	082416	85563	ERVC
2029	FL	MTC Camp Blanding; RPSUID: 6326	Training Support Center	20,000	0	20,000	Training program project insertion.	120231	92278	TFMS
2029	GU	GUARNG Barrigada Complex; RPSUID: 5305	National Guard Readiness Center Alteration	20,000	12,500	7,500	Cost increase.	140062	90745	ERVC
2029	ID	Idaho Falls TS; RPSUID: 5825	National Guard Readiness Center	31,000	31,100	(100)	Cost reduction to comply with rounding rules.	160134	92128	ERVC
2029	IN	Camp Atterbury; RPSUID: 4230	Automated Multipurpose Machine Gun Range	16,000	0	16,000	Training program moved project 2027 to 2029. Cost increase.	180162	85627	TFML
2029	IA	Waterloo Armory FMS; RPSUID: 7800	National Guard Readiness Center Add/Alt	16,500	16,200	300	Cost increase to comply with rounding rules.	190004	92214	ERVC
2029	ME	Camp Keyes Training Site; RPSUID: 4264	Combined Support Maintenance Shop	19,500	19,300	200	Cost increase to comply with rounding rules.	230043	85436	ERVC
2029	MD	Aberdeen Prvg Grd (Edgewood Enclave); RPSUID: 3702	Ready Building	0	14,700	(14,700)	Project removed.	240166	95860	
2029	MI	Detroit Olympia; RPSUID: 4716	National Guard Readiness Center Add/Alt	34,000	33,600	400	Cost increase to comply with rounding rules.	260282	95791	ERVC
2029	OR	NAVWPNSYSTRAFAC BRDMAN; RPSUID: 1015	Automated Multipurpose Machine Gun Range	18,000	0	18,000	Training program moved project 2027 to 2029. Cost increase. Project was authorized and appropriated for FY26.	410133	92139	TFML
2029	VA	Sandston RC & FMS 1; RPSUID: 7162	Aircraft Maintenance Hangar Addition	0	31,100	(31,100)	Project removed.	511019	85548	
2029	ZZZ	Various	Unspecified Minor Construction	24,510	58,833	(34,323)		990022		E315
2029	ZZZ	Various	Design	59,335	18,618	40,717		990033		E314
			Total FY 2029 Program Request	314,845	260,851	53,994				

Military Construction Army National Guard, Future Years Defense Program
 FY 2027 - FY 2031

Year	State	Town or Installation	Project Title	Budgeted Amount	FYDP PB25	Change from FY25 to FY27	Explanation	Proj No	Pax No	MDEP
2030	2030	2030	2030							
2030	MS	Carthage; RPSUID: 192861	National Guard Readiness Center	30,000	0	30,000	Accelerated from Infrastructure Requirements Plan	280240	108102	ERV
2030	OH	Camp Perry Joint Training Center; RPSUID: 4280	National Guard Vehicle Maintenance Shop	39,000	0	39,000	Accelerated from Infrastructure Requirements Plan	392003	109703	ERV
2030	PA	Fort Indiantown Gap; RPSUID: 5015	Automated Multipurpose Machine Gun Range	26,000	0	26,000	Training program moved project 2027 to 2030. Cost increase.	420519	91326	TFML
2030	SD	Sturgis Armory; RPSUID: 7455	National Guard Vehicle Maintenance Shop	30,000	0	30,000	Accelerated from Infrastructure Requirements Plan	465045	108694	ERV
2030	TN	Lebanon; RPSUID: 5849	National Guard Readiness Center Add/Alt	17,500	0	17,500	Accelerated from Infrastructure Requirements Plan	470329	108540	ERV
2030	UT	Manti Readiness Center; RPSUID: 190131	National Guard Vehicle Maintenance Shop	21,000	0	21,000	Accelerated from Infrastructure Requirements Plan	491302	92141	ERV
2030	WY	Camp Guernsey Joint Training Center; RPSUID: 6329	Collective Training, Unaccompanied Housing; Open-Bay	42,000	0	42,000	Accelerated from Infrastructure Requirements Plan	562002	108695	E4H7
2030	ZZZ	Various	Unspecified Minor Construction	28,213	0	28,213		990022		E315
2030	ZZZ	Various	Design	55,687	0	55,687		990033		E314
			Total FY 2030 Program Request	289,400	0	289,400				

Military Construction Army National Guard, Future Years Defense Program
 FY 2027 - FY 2031

Year	State	Town or Installation	Project Title	Budgeted Amount	FYDP PB25	Change from FY25 to FY27	Explanation	Proj No	Pax No	MDEP
2031	2031	2031	2031							
2031	CO	Pueblo West; RPSUID: 194333	National Guard Vehicle Maintenance Shop	34,000	0	34,000	Accelerated from Infrastructure Requirements Plan	080310		ERVC
2031	ID	Ada County Readiness Center; RPSUID: 192953	National Guard Readiness Center	29,000	0	29,000	Accelerated from Infrastructure Requirements Plan	160166		ERVC
2031	LA	Hammond Airport; RPSUID: 5336	National Guard Readiness Center	27,000	0	27,000	Accelerated from Infrastructure Requirements Plan	220315		ERVC
2031	NC	Rocky Mount Fountain School Road North; RPSUID: 193231	National Guard Readiness Center	27,000	0	27,000	Accelerated from Infrastructure Requirements Plan	371605		ERVC
2031	OH	Lima Readiness Center; RPSUID: 194675	National Guard Readiness Center	31,000	0	31,000	Accelerated from Infrastructure Requirements Plan	390130		ERVC
2031	TX	Beaumont; RPSUID: 191230	National Guard Readiness Center	23,000	0	23,000	Accelerated from Infrastructure Requirements Plan	481301		ERVC
2031	ZZZ	Various	Unspecified Minor Construction	41,087	0	41,087		990022		E315
2031	ZZZ	Various	Design	53,792	0	53,792		990033		E314
			Total FY 2031 Program Request	265,879	0	265,879				

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1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026			
3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida		4. AREA CONSTRUCTION COST INDEX .86			
5. FREQUENCY AND TYPE OF UTILIZATION Reservists: 7 nights/week Full-Time Personnel: 7 days/week. Reservist 1 Weekend/Month					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS					
ARNG	Starke, FL	7.00 miles Readiness Cneter 0 (0 SF) 1967			
ARNG	Jacksonville-Cecil F	40.00 miles Aviation Facility 10,765 m2 (115,871 SF) 1987			
ARNG	Jacksonville-Syder,	45.00 miles Readiness Cneter 3,190 m2 (34,336 SF) 1973			
7. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY	<u>PROJECT TITLE</u>	COST <u>DESIGN STATUS</u>			
<u>CODE</u>	<u>SCOPE</u>	<u>(\$000)</u> <u>START</u> <u>CMPL</u>			
17865	Automated Multipurpose Training Range 25 FP (25 FP)	28,000 OCT 2024 OCT 2026			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION					
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		<u>16 FEB 2023</u> (Date)			
9. LAND ACQUISITION REQUIRED					
NONE		<u>0</u> (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
CATEGORY		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u> <u>(\$000)</u>			
NONE					
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.					
11. PERSONNEL STRENGTH AS OF 22 SEP 2022					
	<u>PERMANENT</u>	<u>GUARD/RESERVE</u>			
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>			
AUTHORIZED	81 2 11 68	151 24 127			
ACTUAL	81 2 11 68	151 24 127			
12. RESERVE UNIT DATA					
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>	
(ACT CAMP BLANDING TNG)	W7Q6AA	66755	NGW7Q6AA	<u>AUTHORIZED</u>	<u>ACTUAL</u>
				<u>151</u>	<u>151</u>
				151	151
Assigned/Authorized: 100%					

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida		4. AREA CONSTRUCTION COST INDEX .86
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	26	26
TRAILERS	1	1
TRACKED	1	1
EQUIPMENT>30 FT	4	4
FUEL & M977 HEMTT	0	0
FUEL & M977 HEMTT	0	0
TOTALS	32	32
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida				4. PROJECT TITLE Automated Multipurpose Training Range (MPTR)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17865	7. PROJECT NUMBER 120342		8. PROJECT COST (\$000) Approp 28,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						24,530
17865 Automated Multipurp Tng Range		LS	--		--	(13,230)
17897 Inf. Plt Battle Course Overlay		LS	--		--	(778)
17971 Range Control Tower		FA	578 --		1,161	(671)
17122 Range Ops & Strg		m2 (SF)	167.23 (1,800)		3,656	(611)
17122 Ammo Brkdown Bldg		m2 (SF)	16.72 (180)		7,871	(132)
Total from Continuation page(s)						(9,108)
SUPPORTING FACILITIES						1,407
Electric Service		LS	--		--	(229)
Water, Sewer, Gas		LS	--		--	(36)
Paving, Walks, Curbs And Gutters		LS	--		--	(28)
Site Imp(136) Demo()		LS	--		--	(136)
Information Systems		LS	--		--	(103)
Other		LS	--		--	(875)
ESTIMATED CONTRACT COST						25,937
CONTINGENCY (5.00%)						1,297
SUBTOTAL						27,234
SUPV, INSP & OVERHEAD (3.00%)						817
TOTAL REQUEST						28,051
TOTAL FEDERAL REQUEST						28,051
TOTAL FEDERAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(8,163)
10. Description of Proposed Construction A standard designed Multipurpose Training Range (MPTR) with an Infantry Platoon Battle Course (IPBC) overlay of permanent construction. The MPTR with the IPBC overlay range complex includes the following items that are integral to the facility: Range Control Tower, Range Operations and Storage, Ammunition Breakdown Building, Latrines (wet), Bleacher Enclosure, Covered Mess Shelter, Camera Towers, Range After Action Review (AAR) Building, Military equipment Parking, Bivouac Area, Moving Armored Target (MAT) Emplacements, Stationary Armored Target (SAT) Emplacements, Moving Infantry Target (MIT) Emplacements, Stationary Infantry Target (SIT) Emplacements, Hasty Battle Positions, Machine Gun Bunkers, Turret Down Battle Positions, Trench Complex, Urban Cluster, Facades, and Sustainability/Energy Measures. Comprehensive design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S.C. 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, site improvements, and automated target systems to train and test teams and sections of armor on the skills necessary to detect, identify, engage and defeat stationary/moving infantry and stationary/moving armor targets in a tactical array. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be						

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida	4. PROJECT TITLE Automated Multipurpose Training Range (MPTR)
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17865	7. PROJECT NUMBER 120342	8. PROJECT COST (\$000) Approp 28,000
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9. COST ESTIMATES (CONTINUED)

ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
73075 Latrine	m2 (SF)	51.10 (550)	12,274	(627)
75061 Bleacher Enclosure	m2 (SF)	67.45 (726)	2,975	(201)
17139 Mess shelter	m2 (SF)	74.32 (800)	2,145	(159)
17123 Range AAR Building	m2 (SF)	98.85 (1,064)	3,339	(330)
17804 Camera Tower (FLIR)	EA	2 --	51,998	(104)
17804 Urban Cluster (7 Bldgs.)	EA	1 --	248,429	(248)
17804 Range Marker-Outer Limit Rm-1	FP	12 --	1,472	(18)
17804 Range Marker-Interior Limit RM-2	FP	12 --	818.50	(10)
17804 SIT Empl -0.50 cal Berm	EA	137 --	3,856	(528)
17804 MIT-15m- 0.50 cal Berm	EA	4 --	25,893	(104)
17804 SAT Frontal - 0.50 cal Berm	EA	24 --	18,807	(451)
17804 SAT Flank - 0.50 cal Berm	EA	6 --	28,102	(169)
17804 MAT-350M -0.50 cal Berm	EA	6 --	702,349	(4,214)
17804 Facade	EA	5 --	31,178	(156)
17804 Trench Complex (2@300LF)	m (LF)	182.88 (600)	3,520	(644)
17804 Rev Slope/Hasty Battle Position	EA	6 --	74,025	(444)
17804 Turret-Down Battle Position	EA	4 --	139,285	(557)
17804 Machine Gun Bunker	EA	2 --	35,490	(71)
Sustainability/Energy Measures	LS	--	--	(32)
Building Information Systems	LS	--	--	(41)
			Total	9,108

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 5,698 SQFT.

Mission: Current A/C Tonnage: 20 Disposal of 1 building at Daytona Beach Armed Forces Reserve Center, FL (Total 186 m2/2,000 SF), and 5 buildings at Camp Blanding Maneuver Training Center, FL (Total 508 m2/5,469 SF).

11. REQ:	24 FP	ADQT:	NONE	SUBSTD:	NONE
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PROJECT: The project has been validated by ARNG-TR and approved to construct a Multipurpose Training Range (MPTR) with an Infantry Platoon Battle Course (IPBC) overlay that supports the training and testing requirements of the FLARNG. The MPTR complex supports dismounted infantry tactical live fire operations independently of, or simultaneously with supporting vehicles. A convoy live fire route can include the use of crossover roads. All targets are fully automated, with event specific target scenarios that are computer driven from the range control tower. When properly equipped and manned, this range can replicate a complex operational environment better enabling units to train multi-domain operations (MDO). Targets will receive and transmit digital data from the range control tower. The captured data are then compiled and available to the unit during the After Action Review (AAR). The IPBC overlay is designed for the training and

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida				4. PROJECT TITLE Automated Multipurpose Training Range (MPTR)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17865	7. PROJECT NUMBER 120342		8. PROJECT COST (\$000) Approp 28,000	
PROJECT: (CONTINUED)						
<p>qualification requirements of infantry platoons, either mounted or dismounted, on movement techniques and operations. This course is used to train and test platoons on the skills necessary to conduct tactical movement techniques and to detect, identify, engage, and defeat stationary and moving armor and infantry targets in a tactical array. The range complex tests crews, teams, sections of armor, and infantry units on the skills necessary to detect, identify, engage, and defeat stationary and moving infantry and armor targets in a tactical array. The project has been validated by ARNG-TR and approved. This facility will be built on State land. (Current Mission) (Current Mission)</p> <p><u>REQUIREMENT:</u> This facility is designed to meet Multipurpose Training Range (MPTR) with an Infantry Platoon Battle Course (IPBC) overlay skill requirements. Range will train and test crews, teams, sections of armor, and infantry units on the skills necessary to detect, identify, engage, and defeat stationary and moving infantry and armor targets in a tactical array collective tasks as outlined in TC 90-1. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. There are currently no equivalent range in the FLARNG inventory to support the specific training mission. The Army Range Requirements Model (ARRM) listed units scheduling range: WQV8AA 53rd IBCT PAX 127 , WP5NAA 1-124th IN PAX 640, WPW2AA 2-124th IN PAX 640, WY22AA 1-153rd CAV PAX 355, WPWOAA 2-116th FA PAX 548, WPMWAA 753rd BEB PAX 430, WPWZAA 53rd SPT BN PAX 773, WQFYAA 146th SC BN PAX 450, WQV7AA 153rd FI PAX 23, WS9YAA 1153rd FI PAX 25, WPZSAA 2153rd FI PAX 25, WPZTAA 3153rd FI PAX 25, WPWYAA 914 QM PAX 62, WPXBAA 907th QM PAX 77 WQYEAA 631st MAINT PAX 146, WX6DAA 856th QM PAX 121, WP5BAA 356th QM PAX 121, WTUDAA 927th CSSB PAX 66, WYR3AA 260th MI PAX 234, WPKMAA 160th TC PAX 159, WQH2AA 144th TC PAX 156, WPYXAA 138th TC PAX 156, WP9FAA 1218th TC PAX 157, WP9HAA 254th TC PAX 46, WPQTAA 930th DLD PAX 30, WTVAAA 50th RSG PAX 79, WP8LAA 715th MP PAX 159, WX7AAA 3116th FSC PAX 124, WYKSAA 3-256th ADA PAX 381, WV47AA 3-116th FA PAX 235, WYKVAA 1-256th ADA PAX 381, WP5VAA 164th ADA PAX 157, WPS6AA 3-54th SFAB CAV PAX 175, WPS0AA 2-54th SFAB IN PAX 175, WYDZAA 221st EOD PAX 33, WPJAAA 669th EN PAX 12, WYLJAA 269th EN PAX 10, WPJ8AA 868th EN PAX 153, WPJFAA 870th EN PAX 93, WPGCAA 1448th CHEM PAX 97, WPFQAA 448th CHEM PAX 68, WQREAA 2-111th AV PAX 64, WX90B4 B/351st AV PAX 90, WP7SB0 2-151st AV PAX 51, 1-185th AV PAX 79, WYDGAA 1-111th AV PAX 291, W788AA 83rd TC PAX 32, WTPEAA 3-20th SF PAX 432. This will save in annual training costs and time.</p> <p><u>CURRENT SITUATION:</u> This project is critical to the state of Florida due to the current situation of no Multipurpose Training Range (MPTR) or Infantry Platoon Battle Course (IPBC) within 200 miles travel distance limit, specified in NGB/FORSCOM Regulation 350-2, that meet qualification standards making it difficult for units to be trained in combat arms operations. The project has been validated by ARNG-TR.</p> <p>The site for this project is in the possession of the State of Florida.</p> <p>Currently, the State of Florida has completed the environmental assessment on this project.</p> <p>There currently is no facility to complete the mission.</p>						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026		
3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida					4. PROJECT TITLE Automated Multipurpose Training Range (MPTR)			
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17865		7. PROJECT NUMBER 120342		8. PROJECT COST (\$000) Approp 28,000		
CURRENT SITUATION: (CONTINUED)								
Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name
12A01		17865					C4	NONE
<p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used. Safety concerns will continue to rise due to the amount of travel needed to train to standard and retention will decrease due to Soldiers not being able to train in their home installation.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>								
12. SUPPLEMENTAL DATA:								
A. Estimated Execution Data:								
(1) Acquisition Strategy: Design-bid-build								
(2) Design Data								
(a) Design or Request for Proposal(RFP) Started:							OCT/2024	
(b) Percent of Design Completed as of SEP 2025:							35%	
(c) Percent of Design Completed as of JAN 2026:							65%	
(d) Design or RFP Complete:							OCT/2026	
(e) Total Design Cost (\$000):							2,559	
(f) Energy Study and/or Life Cycle Cost Analysis performed:							YES	
(g) Standard or Definitive Design Used?							YES	
(3) Construction Data:								
(a) Contract Award:							MAR/2027	
(b) Construction Start:							MAY/2027	
(c) Construction Complete:							MAY/2029	

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Camp Blanding Maneuver Training Center; RPSUID: 6326 Florida	4. PROJECT TITLE Automated Multipurpose Training Range (MPTR)
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17865	7. PROJECT NUMBER 120342	8. PROJECT COST (\$000) Approp 28,000
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12. SUPPLEMENTAL DATA (CONTINUED..)
 B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
FF&E	OPA	2028	80
IPBC Targets	OPA	2028	2,784
UXO	OMNG	2025	3,175
MPTR Targets	OPA	2028	2,085
Info Sys - ISC	OPA	2028	39

Component POC: ARNG MILCON Budget Officer

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1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026					
3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho		4. AREA CONSTRUCTION COST INDEX 1.04					
5. FREQUENCY AND TYPE OF UTILIZATION Support logistical and operational activities for training 365 days/year.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Nampa, ID	17.00 miles Readiness Center					
		1,230 m2 (13,240 SF) 1957					
ARNG	Caldwell, ID	27.00 miles Readiness Center					
		1,944 m2 (20,928 SF) 1963					
ARNG	Edgemoade, ID	45.00 miles Readiness Center					
		494 m2 (5,320 SF) 1981					
7. PROJECTS REQUESTED IN THIS PROGRAM							
CATEGORY	<u>PROJECT TITLE</u>	COST					
		<u>DESIGN STATUS</u>					
<u>CODE</u>	Mission Training	<u>SCOPE</u>					
		<u>(\$000)</u>					
17213	Complex (Small)	4,279 m2 (46,060 SF)					
		27,000					
		DEC 2024					
		MAR 2026					
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES		22 MAR 2023					
FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE		(Date)					
UNILATERAL CONSTRUCTION.							
9. LAND ACQUISITION REQUIRED							
None		0					
		(Number of acres)					
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>					
		<u>(\$000)</u>					
NONE							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 06 JUN 2025							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	13	2	11	0	138	23	115
ACTUAL	44	2	11	31	138	23	115
12. RESERVE UNIT DATA							
					<u>STRENGTH</u>		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>		
(ACT INST SPT UNIT GOW)	W7XEAA		NGW7XEAA	138	138		
				138	138		
Assigned/Authorized: 100%							
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>				
WHEELED		71	71				
TRAILERS		6	6				
TRACKED		1	1				
EQUIPMENT > 30 FT		6	6				
Fuel Truck		1	1				
HET		0	0				
TOTALS		85	85				

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026						
3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho		4. AREA CONSTRUCTION COST INDEX 1.04						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <div style="text-align: right; margin-right: 100px;">(\$000)</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>			A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho				4. PROJECT TITLE Mission Training Complex (Small)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17213	7. PROJECT NUMBER 160175		8. PROJECT COST (\$000) Approp 27,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						22,786
17213 Mission Command Trng Center		m2 (SF)	4,279 (46,060)		5,221	(22,339)
Sustainability/Energy Measures		LS	--		--	(447)
SUPPORTING FACILITIES						2,054
Electric Service		LS	--		--	(210)
Water, Sewer, Gas		LS	--		--	(86)
Paving, Walks, Curbs And Gutters		LS	--		--	(385)
Storm Drainage		LS	--		--	(50)
Site Imp(684) Demo()		LS	--		--	(684)
Information Systems		LS	--		--	(120)
Antiterrorism Measures		LS	--		--	(85)
Other		LS	--		--	(434)
ESTIMATED CONTRACT COST						24,840
CONTINGENCY (5.00%)						1,242
SUBTOTAL						26,082
SUPV, INSP & OVERHEAD (3.52%)						918
TOTAL REQUEST						27,000
TOTAL FEDERAL REQUEST						27,000
TOTAL FEDERAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(2,828)
10. Description of Proposed Construction A standard design Mission Training Complex (Small) of permanent construction. The Simulations Center includes the following items that are integral to the facility: specific building information systems for simulation system. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S.C. 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 27,982 SQFT. Air Conditioning (Estimated 542 kW/154 Tons).						
11. REQ: 4,279 m2		ADQT: NONE		SUBSTD: NONE		
PROJECT: To construct a 46,060 SQFT standard design Mission Training Complex (Small) that supports training, administrative, and logistical requirements for the IDARNG. The underlying land of the planned location is owned by the State of Idaho. (Current Mission)						
REQUIREMENT: This project is required to support individual and collective digital						

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho	4. PROJECT TITLE Mission Training Complex (Small)
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17213	7. PROJECT NUMBER 160175	8. PROJECT COST (\$000) Approp 27,000
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REQUIREMENT: (CONTINUED)

training and battle staff training using constructive simulations with command, control, communications, computers and intelligence (C4I) interoperability. This project is required to provide effective training in the command and control of individual, and combined operations in a simulated tactical environment. This project is required to support several different levels of battle command training for contingency force units and various additional combat, combat support, and combat service support units. Battle simulations and command post exercises are conducted at Company, Battalion, Brigade, Division, Corps and Joint levels. Size and complexity of battle command training using simulations and C4I systems have increased significantly.

CURRENT SITUATION: This project is critical to the state of ID due to the current situation of MTC Orchard was nominated to compete as the first ARNG MTC to receive an TSS-E standard design MTC due to the increased projected on-site training to be conducted at Orchard Training Area with the ABCT/SBCTs ARNG 4.0 readiness requirements including enhanced XCTC MC capabilities. OTC could be charged as the primary training MTC for all ABCT/SBCTs in the ARNG along with the other 11 states, 1 DIV, 19 BCT/BDEs, 76 BNS/total 107 OTC already supports.

The site for this project is in the possession of the state of ID.

Currently, the state of ID has begun the environmental assessment on this project.

This project will mitigate the event of having an undersized facility to support the training and readiness of Soldiers of the IDARNG. Being that there currently is four undersized and aging facilities to accomplish the mission objectives. The probability of impacting training is "PROBABLE". The result of not having an adequate facility will cause a "MINOR" threat to the safety and well-being of the Soldiers of the IDARNG.

Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name
16A20		17213						NO FACILITY

Some of the current facilities that are used are lacking in current building codes. Outdated electrical systems, non compliant ADA, and lack of latrines are just a few of the deficiencies.

As no facility exists to perform this mission the MTC must use other facilities when available to perform the mission. These facilities are often WWII warehouse facilities in order to accommodate the space required. These facilities are often red or black in ISR as they are past their design life, failing facilities, and do not meet the current space requirements of NG PAM 415-12. These facilities do not meet current standards, lack communications, latrines, administrative space, and storage space. The facilities do not comply with current ADA standards.

IMPACT IF NOT PROVIDED: If this project is not provided, the IDARNG will not have adequate Battle Command Training and Simulation Enhanced Facilities for individual and collective digital and battle staff training. The quality of battle command and staff simulation exercises and unit C4I expertise will decline. Essential training and skill

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026																					
3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho				4. PROJECT TITLE Mission Training Complex (Small)																						
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17213	7. PROJECT NUMBER 160175		8. PROJECT COST (\$000) Approp 27,000																					
<p>IMPACT IF NOT PROVIDED: (CONTINUED)</p> <p>development will not be able to keep pace with mission demands.</p> <p>ADDITIONAL: Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.</p> <p>PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan and all physical security measures are included.</p> <p>ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of War Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.</p>																										
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Execution Data:</p> <p>(1) Acquisition Strategy: Design-bid-build</p> <p>(2) Design Data</p> <table> <tr> <td>(a) Design or Request for Proposal(RFP) Started:</td> <td>DEC/2024</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2025:</td> <td>60%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2026:</td> <td>95%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>MAR/2026</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>2,352</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis performed:</td> <td>NO</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>YES</td> </tr> </table> <p>(3) Construction Data:</p> <table> <tr> <td>(a) Contract Award:</td> <td>OCT/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>NOV/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>OCT/2028</td> </tr> </table>							(a) Design or Request for Proposal(RFP) Started:	DEC/2024	(b) Percent of Design Completed as of SEP 2025:	60%	(c) Percent of Design Completed as of JAN 2026:	95%	(d) Design or RFP Complete:	MAR/2026	(e) Total Design Cost (\$000):	2,352	(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	OCT/2026	(b) Construction Start:	NOV/2026	(c) Construction Complete:	OCT/2028
(a) Design or Request for Proposal(RFP) Started:	DEC/2024																									
(b) Percent of Design Completed as of SEP 2025:	60%																									
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(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO																									
(g) Standard or Definitive Design Used?	YES																									
(a) Contract Award:	OCT/2026																									
(b) Construction Start:	NOV/2026																									
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1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Camp Orchard Cantonment Area; RPSUID: 6649 Idaho	4. PROJECT TITLE Mission Training Complex (Small)
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17213	7. PROJECT NUMBER 160175	8. PROJECT COST (\$000) Approp 27,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	840
Info Sys - ISC	OPA	2028	37
Info Sys - PROP	OMNG	2028	1,951

Component POC: ARNG MILCON Budget Officer

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana		4. AREA CONSTRUCTION COST INDEX .82
5. FREQUENCY AND TYPE OF UTILIZATION Administration 5 days/week, with 2-day training assembly 2-3 times/month.		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS		
ARNG	New Iberia, LA	18.00 miles Readiness Center 1,757 m2 (18,917 SF) 1973
ARNG	Lafayette, LA	24.00 miles Readiness Center 4,629 m2 (49,831 SF) 1949
ARNG	Lafayette, LA	24.00 miles Maintenance Facility 787 m2 (8,470 SF) 1990
7. PROJECTS REQUESTED IN THIS PROGRAM		
<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>COST</u>
<u>CODE</u>	<u>NATIONAL GUARD</u>	<u>DESIGN STATUS</u>
<u>SCOPE</u>	<u>SCOPE</u>	<u>START</u> <u>CMPL</u>
17180	READINESS CENTER 4,485 m2 (48,279 SF)	23,000 OCT 2023 JAN 2027
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION		
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		31 JUL 2025 (Date)
9. LAND ACQUISITION REQUIRED		
None		0 (Number of acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS		
<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>COST</u>
<u>CODE</u>	<u>SCOPE</u>	<u>(\$000)</u>
NONE		
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.		
11. PERSONNEL STRENGTH AS OF 29 MAY 2025		
	<u>PERMANENT</u>	<u>GUARD/RESERVE</u>
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZED	23 4 19 0	125 19 106
ACTUAL	23 4 19 0	125 19 106
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>
<u>MTOE/TDA</u>	<u>STRENGTH</u>	
<u>AUTHORIZED</u>	<u>ACTUAL</u>	
HHC (BN INF BN (IBCT))	WPQQT0	07215KNG09
98	98	
Co G (Bn Bde Spt Bn W/ FSC)	WQP1G1	63035KNG68
8	8	
	106	106
Assigned/Authorized: 100%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	28	28
TRAILERS	32	32
TRACKED	0	0
EQUIPMENT > 30 FT	1	1
Fuel Truck	0	0
HET	0	0
TOTALS	61	61

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026						
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana		4. AREA CONSTRUCTION COST INDEX .82						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <div style="text-align: right; margin-right: 100px;">(\$000)</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>			A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 220161		8. PROJECT COST (\$000) Approp 23,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						24,252
17180 Readiness Center		m2 (SF)	3,867 (41,622)		5,350	(20,686)
21411 Detached General Purpose Trainin		m2 (SF)	388.52 (4,182)		4,198	(1,631)
44224 Unheated Storage Building		m2 (SF)	135.17 (1,455)		2,099	(284)
44228 Controlled Waste Facility		m2 (SF)	30.66 (330)		1,722	(53)
44240 Flammable Materials Facility		m2 (SF)	10.22 (110)		1,722	(18)
Total from Continuation page(s)						(1,580)
SUPPORTING FACILITIES						3,989
Electric Service		LS	--		--	(100)
Water, Sewer, Gas		LS	--		--	(472)
Steam/Chilled Water Distribution		LS	--		--	(138)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,238)
Storm Drainage		LS	--		--	(264)
Site Imp(749) Demo()		LS	--		--	(749)
Information Systems		LS	--		--	(83)
Antiterrorism Measures		LS	--		--	(332)
Other		LS	--		--	(613)
ESTIMATED CONTRACT COST						28,241
CONTINGENCY (5.00%)						1,412
SUBTOTAL						29,653
SUPV, INSP & OVERHEAD (3.42%)						1,014
TOTAL REQUEST						30,667
State Share						7,667
TOTAL FEDERAL REQUEST						23,000
TOTAL FEDERAL REQUEST (ROUNDED)						23,000
INSTALLED EQT-OTHER APPROP						(1,551)
10. Description of Proposed Construction A specially designed National Guard Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility: Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Controlled Waste Facility, Flammable Materials Facility, Unheated Storage Building, Detached General Purpose Training Bay, Overhead Protection, and Electric Power, Photovoltaic. Comprehensive Interior Design services are requested. This facility will be designed to meet industry standards as well as all Local, State, and Federal Building codes as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA (IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 48,283 SQFT. Disposal of 3 buildings at Abbeville Readiness Center, LA (Total 1,541 m2/16,585 SF), 1 building at Lafayette Readiness Center, LA (Total 840 m2/9,046 SF), 6 buildings at Camp Minden Training Site, LA (Total 258 m2/2,777 SF), 17 buildings						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 220161		8. PROJECT COST (\$000) Approp 23,000	
9. COST ESTIMATES (CONTINUED)						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)						
81160 Backup/Emergency Generator		EA	1 --		224,000	(224)
85210 Rigid Pavement for MEP		m2 (SY)	2,717 (3,250)		167.44	(455)
14179 Overhead Protection		m2 (SF)	53.88 (580)		713.70	(38)
Sustainability/Energy Measures		LS	--		--	(304)
Antiterrorism Measures		LS	--		--	(559)
					Total	1,580
DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)						
at Camp Beauregard, LA (Total 637 m2/6,855 SF), and 1 building at Winnfield Readiness Center, LA (Total 1,148 m2/12,357 SF). Air Conditioning (Estimated 478 kW/136 Tons).						
11. REQ:	4,485 m2	ADQT:	NONE	SUBSTD:	NONE	
PROJECT: To construct a 48,279 SQFT National Guard Readiness Center that supports training, administrative and logistical requirements for the LAARNG. The underlying land of the planned location is owned by the State of Louisiana. (Current Mission)						
REQUIREMENT: This facility is required to station the HHC(-) 2/256IN BN (WPQTO) and the Det 1, Co G, 199 ESB (HHC 2-156). No other facilities are available to support these units. The facility is required to house the units mentioned above for peace-time training and ensure the equipment is prepared for mobilizations. The current facility is aged, lacks proper layout space for missions and is severely undersized in building and land. This 6 acre site is shared with an FMS. This project will be built on a different 6-parcel site, which is currently vacant, across the street from the existing site. The space where the existing Readiness Center now stands, once it is demolished, will serve to improve the operations of the FMS still on the current parcel.						
CURRENT SITUATION: This project is critical to the state of Louisiana due to the current situation of soldiers working in a building which does not meet codes or criteria. Renovation is not a viable alternative because the 6 acre site is also shared with an FMS. The current facility only meets 40% of authorized space. The existing building is also located 43 feet from the town of Abbeville's main thoroughfare. The original RC was built in 1955 and most of the facility's major building systems such as MEP are failing and in need of total replacement. The footprint of the facility limits the ability to prepare convoys. Storage space is very limited. There is a severe deficiency in administrative offices and the existing space falls short in technology. Many offices do not have phone / data lines. The facility latrines are diminished in functionality due to size and fixture arrangement. The parking areas flood during rain event and drain slowly. The site is too small for compliance with ATRP requirements.						
The site for this project is State owned and State Accountable.						
The state of Louisiana has begun the environmental assessment on this project.						
The facility where the current operations are being conducted was constructed in 1955.						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026																			
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER																					
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180		7. PROJECT NUMBER 220161		8. PROJECT COST (\$000) Approp 23,000																			
<u>CURRENT SITUATION: (CONTINUED)</u>																									
<p>This project will mitigate the "probability" of accidents due to severely outdated electrical systems, mold growth, termite damage and asbestos. A new facility will help reduce health issues such as headaches and fatigue due to inadequate lighting, exposed electrical wiring and mold. The power supply has outdated panels and insufficient wire to support power requirements. Heat can be felt from electrical boxes in latrine area. These issues generated a RAC code of 2 which is a "high" threat to the safety and well-being of the soldiers of the LAARNG.</p> <p>The inadequate electrical system and outdated panels cause issues with power supply. Temporary wiring plugged into non GFCI receptacles, in the kitchen area, can cause electrical hazards. In the male latrine the A/C unit junction box is warm to the touch and makes loud noise while the unit is in operation. This box is located next to a water source: showers.</p> <p>The cost to repair the existing facility will exceed SRM allowances and the site will not support new requirements.</p> <table border="0"> <thead> <tr> <th>Site Code</th> <th>Site UID</th> <th>Cat Code</th> <th>FACNO</th> <th>ISR-I Year</th> <th>F Rating</th> <th>Q Rating</th> <th>C Rating</th> <th>Local Name</th> </tr> </thead> <tbody> <tr> <td>22A05</td> <td>3696</td> <td>17180</td> <td>00001</td> <td>2024</td> <td>F4</td> <td>Q4</td> <td>C3</td> <td>Abbeville</td> </tr> </tbody> </table> <p>The existing facility does not comply with the NG Pam 415-12 dated 25 Jan. 2015 criteria, Installation Status Report (ISR) Mission and Quality, current code requirements, ATRFP and ADA and lacks adequate training areas, administration space, supply room space, kitchen space, toilets/showers, physical fitness space, locker room space, privately owned vehicle parking, military parking and unheated storage space.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the assigned units' ability to meet readiness and training objectives will continue to be adversely impacted. Delays in the funding of this project will force the continued use of an unsafe, inadequate facility and the space deficiencies will continue to negatively impact mission readiness and morale. The lack of proper and adequate training, logistical and administrative areas will continue to impair the attainment and sustainment of required readiness levels. Construction of this facility will reduce the Louisiana Army Guard's overall shortfall in 17180 space identified in the Army's Real Property Planning and Analysis System (RPLANS). The amount of O&M money required to bring to an ISR F2, Q2 rating would far exceed the cost of new construction. The 6 acre site, which is shared with an FMS, is so small that the facility does not meet ATRFP requirements. The Abbeville area, has experienced growth over the past few years and the surrounding neighborhoods continue to encroach the existing Readiness Center site.</p> <p><u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.</p> <p><u>PHYSICAL SECURITY:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included.</p>								Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name	22A05	3696	17180	00001	2024	F4	Q4	C3	Abbeville
Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name																	
22A05	3696	17180	00001	2024	F4	Q4	C3	Abbeville																	

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana			4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 220161	8. PROJECT COST (\$000) Approp 23,000		
ADDITIONAL: (CONTINUED)					
<p>ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of War Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p>Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started: OCT/2023					
(b) Percent of Design Completed as of SEP 2025: 35%					
(c) Percent of Design Completed as of JAN 2026: 65%					
(d) Design or RFP Complete: JAN/2027					
(e) Total Design Cost (\$000): 1,904					
(f) Energy Study and/or Life Cycle Cost Analysis performed: NO					
(g) Standard or Definitive Design Used? NO					
(3) Construction Data:					
(a) Contract Award: MAR/2027					
(b) Construction Start: MAY/2027					
(c) Construction Complete: MAR/2029					

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Abbeville RC; RPSUID: 195002 Louisiana	4. PROJECT TITLE NATIONAL GUARD READINESS CENTER
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 220161	8. PROJECT COST (\$000) Approp 23,000
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12. SUPPLEMENTAL DATA (CONTINUED..)
 B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	626
ESS	OPA	2028	22
Kitchen Equip (Type C)	OMNG	2028	125
Info Sys - ISC	OPA	2028	437
Info Sys - PROP	OMNG	2028	341

Component POC: ARNG Budget Officer

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1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026					
3. INSTALLATION AND LOCATION MTA Camp Edwards; RPSUID: 6313 Massachusetts		4. AREA CONSTRUCTION COST INDEX 1.17					
5. FREQUENCY AND TYPE OF UTILIZATION Administration 5 days/week, with 2-day training assembly 2-3 times/month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Bourne, MA	8.00 miles Readiness Center					
ARNG	Middleboro, MA	25.00 miles Readiness Center					
ARNG	Hingham, MA	26.00 miles Readiness Center					
		1,772 m2 (19,078 SF) 1957					
		1,707 m2 (18,376 SF) 1952					
		3,720 m2 (40,037 SF) 1910					
7. PROJECTS REQUESTED IN THIS PROGRAM							
CATEGORY	<u>PROJECT TITLE</u>	COST					
<u>CODE</u>	NATIONAL GUARD	<u>DESIGN STATUS</u>					
	<u>SCOPE</u>	<u>START</u>					
17180	READINESS CENTER	43,000					
	4,503 m2 (48,469 SF)	APR 2022					
		MAY 2026					
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES		18 JUN 2024					
FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE		(Date)					
UNILATERAL CONSTRUCTION.							
9. LAND ACQUISITION REQUIRED							
None		0					
		(Number of acres)					
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>					
		<u>(\$000)</u>					
NONE							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 24 APR 2024							
	PERMANENT		GUARD/RESERVE				
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	8	0	8	0	214	11	203
ACTUAL	5	0	5	0	189	11	178
12. RESERVE UNIT DATA							
					STRENGTH		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>		
(CO VERTICAL CONSTRUCT)	WX0LAA	30545	05418RNG39	155	140		
CO E (BN GEN SPT AVN BN (EC))	WPNVE0	04742	01435KNG07	59	49		
				214	189		
				Assigned/Authorized: 88%			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>				
	WHEELED	81	81				
	TRAILERS	40	40				
	TRACKED	6	6				
	EQUIPMENT > 30 FT	8	8				
	Fuel Truck	1	1				
	HET	0	0				
	TOTALS	136	136				

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026						
3. INSTALLATION AND LOCATION MTA Camp Edwards; RPSUID: 6313 Massachusetts		4. AREA CONSTRUCTION COST INDEX 1.17						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <div style="text-align: right; margin-right: 100px;">(\$000)</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>			A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION MTA Camp Edwards; RPSUID: 6313 Massachusetts				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 250148		8. PROJECT COST (\$000) Approp 43,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						45,596
17180 Readiness Center		m2 (SF)	3,762 (40,498)		10,148	(38,181)
44224 Unheated Storage Building		m2 (SF)	689.43 (7,421)		6,107	(4,210)
44228 Controlled Waste Facility		m2 (SF)	30.66 (330)		1,453	(45)
44240 Flammable Materials Facility		m2 (SF)	20.44 (220)		3,552	(73)
81160 Backup/Emergency Generator		EA	1 --		500,000	(500)
Total from Continuation page(s)						(2,587)
SUPPORTING FACILITIES						6,820
Electric Service		LS	--		--	(2,150)
Water, Sewer, Gas		LS	--		--	(304)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,401)
Storm Drainage		LS	--		--	(530)
Site Imp(1,842) Demo()		LS	--		--	(1,842)
Information Systems		LS	--		--	(31)
Antiterrorism Measures		LS	--		--	(446)
Other		LS	--		--	(116)
ESTIMATED CONTRACT COST						52,416
CONTINGENCY (5.00%)						2,621
SUBTOTAL						55,037
SUPV, INSP & OVERHEAD (3.70%)						2,036
TOTAL REQUEST						57,073
State Share						14,250
TOTAL FEDERAL REQUEST						42,823
TOTAL FEDERAL REQUEST (ROUNDED)						43,000
INSTALLED EQT-OTHER APPROP						(1,959)
10. Description of Proposed Construction A standard design National Guard Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Controlled Waste Facility, Flammable Materials Facility, and Photovoltaic. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 63,796 SQFT. Disposal of 1 building at Worcester Readiness Center, MA (Total 5,216 m2/56,146 SF). Air Conditioning (Estimated 668 kW/190 Tons).						
11. REQ:		4,503 m2	ADQT:		NONE	SUBSTD: NONE

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION MTA Camp Edwards; RPSUID: 6313 Massachusetts	4. PROJECT TITLE NATIONAL GUARD READINESS CENTER
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 250148	8. PROJECT COST (\$000) Approp 43,000
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IMPACT IF NOT PROVIDED: (CONTINUED)
sufficient parking available for Military vehicles or POV's. Current facilities do not meet required ATRFP standards.
ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:
- A. Estimated Execution Data:
- (1) Acquisition Strategy: Design-bid-build
 - (2) Design Data
 - (a) Design or Request for Proposal(RFP) Started: APR/2022
 - (b) Percent of Design Completed as of SEP 2025: 60%
 - (c) Percent of Design Completed as of JAN 2026: 60%
 - (d) Design or RFP Complete: MAY/2026
 - (e) Total Design Cost (\$000): 3,671
 - (f) Energy Study and/or Life Cycle Cost Analysis performed: YES
 - (g) Standard or Definitive Design Used? NO
 - (3) Construction Data:
 - (a) Contract Award: MAR/2027
 - (b) Construction Start: APR/2027
 - (c) Construction Complete: APR/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	1,200
Kitchen Equipment (Type C)	OMNG	2028	50
ESS (171R)	OPA	2028	54
Info Sys - ISC	OPA	2028	274
Info Sys - PROP	OMNG	2028	381

Component POC: ARNG MILCON Budget Officer

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1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026					
3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York		4. AREA CONSTRUCTION COST INDEX 1.05					
5. FREQUENCY AND TYPE OF UTILIZATION Administration 5 days/week, with 2-day training assembly 2-3 times/month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	LATHAM, NY	2.00 miles Readiness Center	14,141 m2 (152,212 SF)	1986			
ARNG	LATHAM, NY	2.00 miles Aviation Facility	2,634 m2 (28,354 SF)	1977			
ARNG	Queensbury, NY	50.00 miles Readiness Center	4,169 m2 (44,876 SF)				
7. PROJECTS REQUESTED IN THIS PROGRAM							
<u>CATEGORY</u> <u>PROJECT TITLE</u>		<u>COST</u>	<u>DESIGN STATUS</u>				
<u>CODE</u>	National Guard	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>			
17180	Readiness Center	13,845 m2 (149,023 SF)	90,000	AUG 2024 JAN 2027			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.			30 MAY 2024 (Date)				
9. LAND ACQUISITION REQUIRED							
Site Acquired			21.20 (Number of acres)				
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
<u>CATEGORY</u>		<u>SCOPE</u>	<u>COST</u>				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>				
NONE							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 15 JUL 2024							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	64	21	43	0	629	224	405
ACTUAL	64	21	43	0	629	224	405
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>			
				<u>AUTHORIZED</u>	<u>ACTUAL</u>		
HHC (HHC DIV HQ AND HQ BN)	WPR7T0		87000KNG40	263	263		
SIG, INTEL, & SUS (SIS) CO (DIV)	WPR7A0		87000KNG40	228	228		
MCP-OD (DIV)	WPR7B0		87000KNG40	89	89		
DET, 1501st QM CO	WP46A1		10450KNG01	49	49		
				629	629		
Assigned/Authorized: 100%							

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York		4. AREA CONSTRUCTION COST INDEX 1.05
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	153	153
TRAILERS	88	88
TRACKED	0	0
EQUIPMENT > 30 FT	5	5
Fuel Truck	0	0
HET	0	0
TOTALS	246	246
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York				4. PROJECT TITLE National Guard Readiness Center		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 360211		8. PROJECT COST (\$000) Approp 90,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						102,549
17180 National Guard Readiness Center		m2 (SF)	12,824 (138,032)		7,050	(90,411)
14171 Secure Operations Facility		m2 (SF)	678.94 (7,308)		7,479	(5,078)
44224 Unheated Storage Building Additi		m2 (SF)	342.16 (3,683)		1,764	(604)
81160 Backup/Emergency Generator		EA	1 --		500,000	(500)
85210 Rigid Pavement for MEP		m2 (SY)	6,689 (8,000)		261.92	(1,752)
Total from Continuation page(s)						(4,204)
SUPPORTING FACILITIES						7,759
Electric Service		LS	--		--	(477)
Water, Sewer, Gas		LS	--		--	(262)
Paving, Walks, Curbs And Gutters		LS	--		--	(2,528)
Storm Drainage		LS	--		--	(782)
Site Imp(3,023) Demo()		LS	--		--	(3,023)
Information Systems		LS	--		--	(175)
Antiterrorism Measures		LS	--		--	(311)
Other		LS	--		--	(201)
ESTIMATED CONTRACT COST						110,308
CONTINGENCY (5.00%)						5,515
SUBTOTAL						115,823
SUPV, INSP & OVERHEAD (3.61%)						4,181
TOTAL REQUEST						120,004
State Share						30,000
TOTAL FEDERAL REQUEST						90,004
TOTAL FEDERAL REQUEST (ROUNDED)						90,000
INSTALLED EQT-OTHER APPROP						(3,985)
10. Description of Proposed Construction A specially designed National Guard Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved). Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 150,287 SQFT. Disposal of 1 building at Culver Rd Readiness Center, NY (Total 6,780 m2/72,980 SF). Air Conditioning (Estimated 1,199 kW/341 Tons).						
11. REQ: 13,845 m2		ADQT: NONE		SUBSTD: NONE		NONE
PROJECT: To construct a 138,032 SQFT National Guard Readiness Center and 7,308 SQFT						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026			
3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York				4. PROJECT TITLE National Guard Readiness Center					
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180		7. PROJECT NUMBER 360211		8. PROJECT COST (\$000) Approp 90,000			
9. COST ESTIMATES (CONTINUED)									
ITEM		UM (M/E)		QUANTITY		UNIT COST	COST (\$000)		
PRIMARY FACILITY (CONTINUED)									
00000 Cyber Security Measures		LS		--		--	(1,000)		
Sustainability/Energy Measures		LS		--		--	(1,294)		
Antiterrorism Measures		LS		--		--	(1,910)		
						Total	4,204		
PROJECT: (CONTINUED)									
Secure Operations Facility for a Division Headquarters with supporting structures that supports individual and collective training, administrative, automation and communications, and logistical requirements for the NYARNG. This facility will be built on State Land. (Current Mission)									
REQUIREMENT: This facility is designed to meet the administrative, logistical and operational requirements for the following units:									
WPR7T0 - 42nd HQ & SPT CO (DIV)									
WPR7A0 - SIG, INTEL, & SUS (SIS) CO (DIV)									
WPR8B0 - MCP-OD (DIV)									
WP46A1 - 1501st Quartermaster Company									
This facility will provide 149,023 SQFT of 176,740 SQFT of requirement as per NG PAM 415-12 standards.									
CURRENT SITUATION: This project is critical to the State of New York due the Army Material Command (Component 1) issuing a notice to the New York National Guard to vacate the National Guard enclave at Watervliet Arsenal, NY.									
The Watervliet National Guard Enclave contains facilities occupied by a United States Property and Fiscal Office (USPFO) and a Central Issue Facility (CIF) of the New York National Guard. Thus, the USPFO and the CIF are being displaced. In accordance with DoWI 1225.08, the Army must provide reasonable replacement facilities for NYARNG missions.									
The NYARNG has proposed relocating the UPFO and the CIF (3 miles) to the 1971 built Glenmore Road Armory in Troy, whose current occupant is the 42nd Infantry Division Headquarters and associated units. Then the 42nd Infantry Headquarters and associated units would move (10 miles) to the subject of this project, a new National Guard Readiness Center in Colonie, NY.									
The facilities at the Watervliet National Guard Enclave were constructed in 1865, 1918, 1942 and 2004. The Glenmore Road Armory was built in 1971.									
The current lead levels at the Watervliet Enclave exceed the ARNG requirements of 40ppm.									
Site Code	Site UID	Cat Code	RPUID	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name
36E30	7594	17180	221126	0001	2024	F4	Q2	C1	Glenmore Road Armory

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York				4. PROJECT TITLE National Guard Readiness Center		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 360211		8. PROJECT COST (\$000) Approp 90,000	
<u>CURRENT SITUATION: (CONTINUED)</u>						
<p>The site for this project is in the possession of Albany County, New York. The State of New York has begun the environmental assessment on this project. The State of New York has conducted a preliminary design on this project.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If not provided the units' ability to meet their readiness and training objectives will continue to be adversely impacted without an adequate facility. In addition, the units and Soldiers in the related facilities will continue to be negatively impacted by overcrowding in their facilities. Delays in the funding of this project will force the continued use of inadequate facilities and the space deficiencies will continue to negatively impact Soldier readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment and sustainment of required readiness levels. Currently NYARNG is the #1 Large State recruiter and overall, #1 recruiter making sustainment vital to its future. Delaying or denying this new facility can severely impact NYARNG's ability to continue its paramount efforts in preparedness. Furthermore, if the USPFO and CIF are unable to be relocated from the Watervliet National Guard Enclave facilities to the Glenmore Road Armory, the Active Army's plans for the site of the Watervliet National Guard Enclave will be adversely impacted.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>						
12. SUPPLEMENTAL DATA:						
A. Estimated Execution Data:						
(1) Acquisition Strategy: Design-bid-build						
(2) Design Data						
(a) Design or Request for Proposal(RFP) Started:						AUG/2024
(b) Percent of Design Completed as of SEP 2025:						60%
(c) Percent of Design Completed as of JAN 2026:						65%
(d) Design or RFP Complete:						JAN/2027
(e) Total Design Cost (\$000):						10,837
(f) Energy Study and/or Life Cycle Cost Analysis performed:						NO

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Colonie; RPSUID: 195455 New York	4. PROJECT TITLE National Guard Readiness Center
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 360211	8. PROJECT COST (\$000) Approp 90,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Execution Data: (CONTINUED..)

(g) Standard or Definitive Design Used? NO

(3) Construction Data:

(a) Contract Award: MAR/2027

(b) Construction Start: MAY/2027

(c) Construction Complete: DEC/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	2,000
Kitchen Equipment (Type C)	OMNG	2028	53
Info Sys - ISC	OPA	2028	1,338
Info Sys - PROP	OMNG	2028	594

Component POC: ARNG MILCON Budget Officer

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026					
3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma		4. AREA CONSTRUCTION COST INDEX .90					
5. FREQUENCY AND TYPE OF UTILIZATION Support logistical and operational activities 5 days/week and 1-2 weekends/month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ANG	Tulsa, OK	10.00 miles Aviation Facility 1,394 m2 (15,000 SF) 1985					
ARNG	Broken Arrow, OK	25.00 miles Readiness Center 18,395 m2 (198,000 SF) 2011					
ARNG	Broken Arrow, OK	20.00 miles Readiness Center 2,231 m2 (24,012 SF) 1991					
7. PROJECTS REQUESTED IN THIS PROGRAM							
CATEGORY		COST					
		<u>DESIGN STATUS</u>					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>					
<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>					
21114	Aircraft Maintenance Bay	4,157 m2 (44,745 SF) 18,500 JUN 2023 SEP 2026					
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		15 MAY 2025 (Date)					
9. LAND ACQUISITION REQUIRED							
None		0 (Number of acres)					
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		COST					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>					
		<u>(\$000)</u>					
NONE							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 14 MAY 2025							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	19	6	1	12	0	0	0
ACTUAL	19	6	1	12	0	0	0
12. RESERVE UNIT DATA							
				<u>STRENGTH</u>			
<u>UNIT DESIGNATION</u>		<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	
(EQP OK ARNG AVN SPT F)		W8QTAA			0	0	
					0	0	
Assigned/Authorized:							0%

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma		4. AREA CONSTRUCTION COST INDEX .90
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	8	8
TRAILERS	4	4
TRACKED	0	0
EQUIPMENT > 30 FT	0	0
Fuel Truck	0	0
HET	0	0
C-12D/F/R	0	0
C-12J	0	0
C-23	0	0
C-26	0	0
UC-35	0	0
OH-58	0	0
OH-58D	0	0
UH-1	0	0
AH-64	0	0
UH-60	10	10
UH-72A	0	4
CH-47	0	0
TOTALS	22	26
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma				4. PROJECT TITLE Aircraft Maintenance Bay		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 21114	7. PROJECT NUMBER 401302		8. PROJECT COST (\$000) Approp 18,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						15,297
21114 Aircraft Maintenance Bay		m2 (SF)	3,545 (38,162)		3,524	(12,493)
44263 Vehicle Storage Building, Instal		m2 (SF)	297.38 (3,201)		3,294	(980)
Sustainability/Energy Measures		LS	--		--	(291)
21113 Aircraft Parts Storage		m2 (SF)	314.20 (3,382)		4,084	(1,283)
00000 cybersecurity		LS	--		--	(250)
SUPPORTING FACILITIES						1,090
Electric Service		LS	--		--	(42)
Water, Sewer, Gas		LS	--		--	(124)
Paving, Walks, Curbs And Gutters		LS	--		--	(312)
Storm Drainage		LS	--		--	(211)
Site Imp(300) Demo()		LS	--		--	(300)
Information Systems		LS	--		--	(24)
Antiterrorism Measures		LS	--		--	(20)
Exterior Fire Protection		LS	--		--	(57)
ESTIMATED CONTRACT COST						16,387
CONTINGENCY (5.00%)						819
SUBTOTAL						17,206
SUPV, INSP & OVERHEAD (3.52%)						606
DESIGN/BUILD-DESIGN COST (4.00%)						688
TOTAL REQUEST						18,500
TOTAL FEDERAL REQUEST						18,500
TOTAL FEDERAL REQUEST (ROUNDED)						18,500
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction A specially designed Aircraft Storage Hangar of permanent construction. The Aircraft Storage includes the following items that are integral to the facility: Vehicle Storage Building, Installation Ground Support Equipment, Aircraft Parts Storage, Cybersecurity and Sustainability. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. this project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 45,130 SQFT. Air Conditioning (Estimated 11 kW/3 Tons).						
11. REQ: 4,157 m2		ADQT: NONE		SUBSTD: NONE		NONE
PROJECT: To provide a 44,745 SF unheated aircraft storage hangar that supports logistical requirements for the OKARNG. The underlying land of the planned location is						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma				4. PROJECT TITLE Aircraft Maintenance Bay		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 21114	7. PROJECT NUMBER 401302		8. PROJECT COST (\$000) Approp 18,500	
<p><u>PROJECT: (CONTINUED)</u> owned by the State of Oklahoma. (Current Mission) <u>REQUIREMENT:</u> This facility is designed to meet the critical equipment requirement for the proper storage of UH-60M and UH-72 aircrafts to protect the airframe and electronics components from the environment and reduce maintenance requirements.</p> <p>The facility will fill the deficit for Aircraft storage there is currently a shortage of 34,808 sf.</p> <p>The supported units are:</p> <p>UIC: W8QTAA EQP OK ARNG Avn Spt Facility UIC: WYDCC0 UIC: WYDCT1 UIC: WYDCD1 UIC: WYDCE1 UIC: WTKGC1 UIC: WPJPB0</p> <p><u>CURRENT SITUATION:</u> This project is critical to the state of Oklahoma due to the current situation of the UH-60M and UH-72s currently stored on the tarmac without any overhead protection. The Army Aviation Support Facility only has hangar space for aircraft in maintenance and is unable support storage of aircraft in the event of severe weather. Storage of aircraft on the tarmac does not provide protection for critical electronics of the aircraft causing an increase in maintenance cost in labor and parts. The estimated cost of one UH-60M aircraft is \$21.3 million and this facility will support 10 aircraft at a total cost of \$213 million in equipment storage. A similar instance of a hail storm caused \$3.2 million in damage to aircraft and a downtime of 90 days in repairs.</p> <p>The site for this project is in the possession of the state of Oklahoma.</p> <p>Currently, the state of Oklahoma has begun the environmental assessment on this project.</p> <p>There currently is no facility to complete the mission.</p> <p>This project will mitigate the event of not having permanent aircraft storage facilities to store helicopters of the OKARNG from the ever-changing weather of Oklahoma. To begin with, there currently are no permanent facilities to accomplish the proper protection of the aircraft. The probability of impacting mission requirements is "LIKELY". The result of not having a permanent training facility is causing a "CATASTROPHIC" threat to the safety and well being of the citizens of Oklahoma in the event of a state emergency and to the aviation operations of the OKARNG.</p> <p>Currently helicopters are jammed into current aviation hanger that is not configured or large enough to accommodate all helicopters in the event of a significant storm. The actions to try to keep as many helicopters out of the weather does brings up many concerns of overloading the facility and may cause some safety concerns for personal moving aircraft around the hangar.</p>						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026		
3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma				4. PROJECT TITLE Aircraft Maintenance Bay				
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 21114		7. PROJECT NUMBER 401302		8. PROJECT COST (\$000) Approp 18,500		
<u>CURRENT SITUATION: (CONTINUED)</u>								
Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name
40E32	7637	21114			F4	Q4	C4	No facility exist
<p>Aircraft overloading of the maintenance hangar does not met the fire or egress codes.</p> <p>The current facility is not in compliance with space compliance, and is completely out of compliance of all DoW, Army and NG PAM 415-12 criteria.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, UH-60M and UH-72 airframes and electronic maintenance will continue to rise at a time when operation and maintenance budgets are decreasing. Aircraft will spend more time in maintenance or waiting on parts, thus preventing pilots from achieving their required flight hours. The estimated cost of one UH-60M aircraft is \$21.3 million and this facility will support 10 aircraft at a total cost of \$213 million in equipment storage. A similar instance of a hail storm caused \$3.2 million in damage to aircraft and a downtime of 90 days in repairs.</p> <p><u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.</p> <p><u>PHYSICAL SECURITY:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included.</p> <p><u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of War Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p><u>ECONOMIC ANALYSIS:</u> Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988.</p>								
12. SUPPLEMENTAL DATA:								
A. Estimated Execution Data:								
(1) Acquisition Strategy: Design-build								
(2) Design Data								
(a) Design or Request for Proposal(RFP) Started:							JUN/2023	

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Tulsa; RPSUID: 7637 Oklahoma	4. PROJECT TITLE Aircraft Maintenance Bay
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 21114	7. PROJECT NUMBER 401302	8. PROJECT COST (\$000) Approp 18,500
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Execution Data: (CONTINUED..)

(b) Percent of Design Completed as of SEP 2025:	35%
(c) Percent of Design Completed as of JAN 2026:	65%
(d) Design or RFP Complete:	SEP/2026
(e) Total Design Cost (\$000):	343
(f) Energy Study and/or Life Cycle Cost Analysis performed:	NO
(g) Standard or Definitive Design Used?	NO

(3) Construction Data:

(a) Contract Award:	MAR/2027
(b) Construction Start:	MAY/2027
(c) Construction Complete:	MAR/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	457
ESS (211A)	OPA	2028	65
Info Sys - ISC	OPA	2028	76
Info Sys - PROP	OMNG	2028	46

Component POC: ARNG MILCON Budget Officer

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Yakima Training Center; RPSUID: 7984 Washington		4. AREA CONSTRUCTION COST INDEX 1.05
5. FREQUENCY AND TYPE OF UTILIZATION Support logistical and operational activities for training 294 days/year.		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS		
ARNG	Yakima Training Cent	0.00 miles Readiness Center
AR	Armed Forces Reserve	0.00 miles USAR Center
DoW	Yakima Training Cent	0.00 miles Base
		2,399 m2 (25,821 SF) 1994 824 m2 (8,873 SF) 2010 9,290,300 m2 (99,999,999 SF)1940
7. PROJECTS REQUESTED IN THIS PROGRAM		
CATEGORY		COST
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>
72210	Dining Facility	525 m2 (5,653 SF)
		18,000
		<u>DESIGN STATUS</u>
		<u>START</u> <u>CMPL</u>
		SEP 2023 AUG 2025
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION		
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		09 AUG 2023 (Date)
9. LAND ACQUISITION REQUIRED		
None		0 (Number of acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS		
CATEGORY		COST
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>
NONE		
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.		
11. PERSONNEL STRENGTH AS OF 27 MAY 2024		
	<u>PERMANENT</u>	<u>GUARD/RESERVE</u>
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZED	20 0 20 0	63 3 60
ACTUAL	20 0 20 0	63 3 60
12. RESERVE UNIT DATA		
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>
1ST BN, 205TH (GS) RTI	W8FFA1	66751
		<u>MTOE/TDA</u>
		NGW8FFAA
		<u>STRENGTH</u>
		<u>AUTHORIZED</u> <u>ACTUAL</u>
		63 63
		63 63
Assigned/Authorized: 100%		
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	0	0
TRAILERS	0	0
TRACKED	0	0
EQUIPMENT > 30 FT	0	0
Fuel Truck	0	0
HET	0	0
TOTALS	0	0

1. COMPONENT ARNG	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026						
3. INSTALLATION AND LOCATION Yakima Training Center; RPSUID: 7984 Washington		4. AREA CONSTRUCTION COST INDEX 1.05						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <div style="text-align: right; margin-right: 100px;">(\$000)</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>			A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Yakima Training Center; RPSUID: 7984 Washington				4. PROJECT TITLE Dining Facility		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 72210	7. PROJECT NUMBER 531804		8. PROJECT COST (\$000) Approp 18,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						14,944
72210 Dining Facility		m2 (SF)	525.18 (5,653)		26,449	(13,890)
Sustainability/Energy Measures		LS	--		--	(1,054)
SUPPORTING FACILITIES						1,155
Electric Service		LS	--		--	(70)
Water, Sewer, Gas		LS	--		--	(220)
Paving, Walks, Curbs And Gutters		LS	--		--	(117)
Storm Drainage		LS	--		--	(250)
Site Imp(314) Demo()		LS	--		--	(314)
Information Systems		LS	--		--	(14)
Antiterrorism Measures		LS	--		--	(100)
Exterior Fire Protection		LS	--		--	(70)
ESTIMATED CONTRACT COST						16,099
CONTINGENCY (5.00%)						805
SUBTOTAL						16,904
SUPV, INSP & OVERHEAD (6.50%)						1,099
TOTAL REQUEST						18,003
TOTAL FEDERAL REQUEST						18,003
TOTAL FEDERAL REQUEST (ROUNDED)						18,000
INSTALLED EQT-OTHER APPROP						(1,022)
10. Description of Proposed Construction A specially designed Dining Facility of permanent construction. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA (IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 5,785 SQFT. Disposal of 1 building at Fort George Wright, WA (Total 537 m2/5,785 SF). Air Conditioning (Estimated 155 kW/44 Tons).						
11. REQ: 5,653 PN		ADQT: 20,580 PN		SUBSTD: NONE		
PROJECT: To construct a 5,653 SQFT Dining Facility (DFAC) to support the TRADOC requirements for the WAARNG Regional Training Institute. The underlying land of the planned location is Department of War-owned and licensed to the State of Washington for ARNG use. The USPFO for Washington holds accountability. (Current Mission)						
REQUIREMENT: This facility is designed to meet the needs of the training population at						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026		
3. INSTALLATION AND LOCATION Yakima Training Center; RPSUID: 7984 Washington				4. PROJECT TITLE Dining Facility				
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 72210		7. PROJECT NUMBER 531804		8. PROJECT COST (\$000) Approp 18,000		
<u>REQUIREMENT: (CONTINUED)</u>								
205th Regimental Training Institute. This facility will support COMPOs 1, 2, and 3 military personnel and authorized civilians from all over the country benefiting multiple States and supporting a peak habitual student load of 100+ personnel and the recently constructed 128 bed barracks facility collocated at the Yakima Installation.								
<u>CURRENT SITUATION:</u> This project is critical to the State of Washington due to the current lack of dedicated DFAC to feed RTI training population at Yakima. Not having a DFAC causes a significant loss of training time while increasing costs. Currently the unit (205th RTI) uses a combination of commercial catering, TDY meals, off-post dining, and the Garrison Training Site's DFAC (when available). With a peak student load of over 125 students, the commercial feeding option is expensive and significantly adds to the operational costs of the RTI, plus the Yakima area has a very high per diem rate for TDY. Furthermore, cadre lose valuable training time with students to facilitate transportation on and off post for feeding.								
Site Code	Site UID	Cat Code	FACNO	ISR-I Year	F Rating	Q Rating	C Rating	Local Name
		72210			F4	Q4	C4	No Facility
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided and constructed it will have adverse effects on the ability of the unit to accomplish its mission and to compete for courses it would otherwise be completely qualified to deliver. The WAARNG RTI will have to continue to use a combination of commercial facilities off-post, contract TDY meals, and temporary intermittent use of the active component Garrison Training DFAC to feed the student population year-round. All of this continues to add to already mounting operation costs.								
Logistically, a distractor and hindrance to training will continue, as additional time and funds are expended on twice a day transportation of students to and from feeding facilities that are not collocated with RTI.								
<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.								
<u>PHYSICAL SECURITY:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included.								
<u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of War Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate.								
<u>ECONOMIC ANALYSIS:</u> Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the								

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Yakima Training Center; RPSUID: 7984 Washington	4. PROJECT TITLE Dining Facility
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 72210	7. PROJECT NUMBER 531804	8. PROJECT COST (\$000) Approp 18,000
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ADDITIONAL: (CONTINUED)
requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data:

- (1) Acquisition Strategy: Design-bid-build
- (2) Design Data
 - (a) Design or Request for Proposal(RFP) Started: SEP/2023
 - (b) Percent of Design Completed as of SEP 2025: 100%
 - (c) Percent of Design Completed as of JAN 2026: 100%
 - (d) Design or RFP Complete: AUG/2025
 - (e) Total Design Cost (\$000): 340
 - (f) Energy Study and/or Life Cycle Cost Analysis performed: NO
 - (g) Standard or Definitive Design Used? NO
- (3) Construction Data:
 - (a) Contract Award: NOV/2026
 - (b) Construction Start: JAN/2027
 - (c) Construction Complete: MAR/2029

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	900
Kitchen Equipment (Type C)	OMNG	2028	50
Info Sys - ISC	OPA	2028	20
Info Sys - PROP	OMNG	2028	52

Component POC: ARNG MILCON Budget Officer

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1. COMPONENT	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026					
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia		4. AREA CONSTRUCTION COST INDEX .95					
5. FREQUENCY AND TYPE OF UTILIZATION Administration 5 days/week, with 2-day training assembly 2-3 times/month.							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS							
ARNG	Martinsburg, WV	1.00 miles Readiness Center	1,468 m2	(15,798 SF)	1976		
ARNG	Moorefield, WV	82.00 miles Readiness Center	5,351 m2	(57,600 SF)	2013		
ARNG	Elkins, WV	165.00 miles Readiness Center	4,773 m2	(51,377 SF)	2012		
7. PROJECTS REQUESTED IN THIS PROGRAM							
CATEGORY	<u>PROJECT TITLE</u>		COST	<u>DESIGN STATUS</u>			
<u>CODE</u>	NATIONAL GUARD	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>		
17180	READINESS CENTER ADD/ALT	7,328 m2 (78,875 SF)	20,000	AUG 2024	OCT 2026		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION							
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				26 JUN 2024 (Date)			
9. LAND ACQUISITION REQUIRED							
None				0 (Number of acres)			
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY	<u>PROJECT TITLE</u>	<u>SCOPE</u>	COST <u>(\$000)</u>				
<u>CODE</u>							
NONE							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.							
11. PERSONNEL STRENGTH AS OF 14 MAY 2025							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	22	1	21	0	365	14	351
ACTUAL	22	1	21	0	315	14	301
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>	<u>UIC</u>	<u>TPSN</u>	<u>MTOE/TDA</u>	<u>STRENGTH</u>			
				<u>AUTHORIZED</u>	<u>ACTUAL</u>		
157th MP Co	WP4VAA	31902	19463KNG45	159	145		
922nd EN Det	WPM1AA	30504	05413KNG09	53	51		
1528th FSC	WPWUAA	46328	63868KNG01	153	119		
				365	315		
Assigned/Authorized: 86%							

1. COMPONENT	FY 2027 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE APRIL 2026
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia		4. AREA CONSTRUCTION COST INDEX .95
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	132	132
TRAILERS	72	72
TRACKED	0	0
EQUIPMENT > 30 FT	6	6
Fuel Truck	0	0
HET	0	0
TOTALS	210	210
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 540071		8. PROJECT COST (\$000) Approp 20,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						21,789
17180 Readiness Center Alteration		m2 (SF)	7,054 (75,927)		2,268	(15,995)
17180 Readiness Center Addition		m2 (SF)	273.88 (2,948)		6,269	(1,717)
81160 Backup/Emergency Generator		EA	1 --		150,000	(150)
85210 Rigid Pavement for MEP		m2 (SY)	10,075 (12,050)		220.06	(2,217)
00000 Cyber Security Measures		LS	--		--	(1,000)
Total from Continuation page(s)						(710)
SUPPORTING FACILITIES						2,770
Electric Service		LS	--		--	(125)
Water, Sewer, Gas		LS	--		--	(75)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,778)
Storm Drainage		LS	--		--	(200)
Site Imp(75) Demo()		LS	--		--	(75)
Information Systems		LS	--		--	(30)
Antiterrorism Measures		LS	--		--	(205)
Other		LS	--		--	(282)
ESTIMATED CONTRACT COST						24,559
CONTINGENCY (5.00%)						1,228
SUBTOTAL						25,787
SUPV, INSP & OVERHEAD (3.41%)						879
TOTAL REQUEST						26,666
State Share						6,667
TOTAL FEDERAL REQUEST						19,999
TOTAL FEDERAL REQUEST (ROUNDED)						20,000
INSTALLED EQT-OTHER APPROP						(2,254)
10. Description of Proposed Construction A specially designed National Guard Readiness Center, addition/alteration of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility: Kitchen, Backup/ Emergency Generator and Organizational Vehicle Parking (Paved). Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoW's Unified Facilities Code (UFC 1-200- 02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoW Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 90,901 SQFT. Disposal of 1 building at Martinsburg Readiness Center, WV (Total 1,468 m2/15,798 SF), 4 buildings at Moundsville Readiness Center, WV (Total 3,571 m2/38,442 SF), and 4 buildings at Point Pleasant Readiness Center, WV (Total 3,406 m2/36,661 SF). Air Conditioning (Estimated 471 kW/134 Tons).						

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA				2. DATE APRIL 2026																
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia			4. PROJECT TITLE NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION																		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 540071	8. PROJECT COST (\$000) Approp 20,000																		
9. COST ESTIMATES (CONTINUED)																					
		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)																
<u>PRIMARY FACILITY (CONTINUED)</u>																					
Sustainability/Energy Measures		LS	--	--	(355)																
Antiterrorism Measures		LS	--	--	(355)																
				Total	710																
11. REQ:	7,328 m2	ADQT:	NONE	SUBSTD:	7,054 m2																
<p><u>PROJECT:</u> To construct a 78,875 SQFT National Guard Readiness Center that supports individual and collective training, administrative, automation and communications, and logistical requirements for the WVARNG. The underlying land of the planned location is owned by the Eastern West Virginia Airport Authority and leased to the State of West Virginia through March 1, 2071. (Current Mission)</p> <p><u>REQUIREMENT:</u> This facility is designed to meet the administrative, logistical and operational requirements for the following units:</p> <p>WP4VAA 157th MP Co WPM1AA 922nd En Det WPWUAA 1528th FSC</p> <p>This facility will provide 78,875 SQFT of 78,875 SQFT of requirement as per NG PAM 415-12 standards.</p> <p><u>CURRENT SITUATION:</u> This project is critical to the State of West Virginia due to the current state of the facilities that support the previously listed units and 365 Soldiers of the WVARNG. The current building is inefficient to heat and provides no cooling. The cost per square foot for heating is the highest in the state among the older buildings in state inventory. The 1528th FSC is new force structure to the state and is currently sharing space with the 922nd in the existing undersized armory, further exacerbating the lack of adequate space. The current facility is landlocked and is being encroached upon by residential neighborhoods. Relocating this facility to a modern building will increase the units' ability to recruit, train, and maintain equipment and allow for adequate Force Protection. The facilities where the current operations take place was constructed in 1976.</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td>Site Code</td> <td>Site UID</td> <td>Cat Code</td> <td>ISR-I Year</td> <td>F Rating</td> <td>Q Rating</td> <td>C Rating</td> <td>Local Name</td> </tr> <tr> <td>54A85</td> <td>6099</td> <td>17180</td> <td>2025</td> <td>4</td> <td>3</td> <td>2</td> <td>Morgan-Morgan Armory</td> </tr> </table> <p>Encroachment surrounding the site has created AT/FP issues on standoff and line of site. No room for expansion of the motor pool area to secure the military vehicles and equipment.</p> <p>The facilities are deficit for space requirement at 15,798 SQFT of 78,875 SQFT or 20% of requirement per NGB PAM 415-12. Due to the lack of space and functional configuration of the space, the facilities are short the following</p>						Site Code	Site UID	Cat Code	ISR-I Year	F Rating	Q Rating	C Rating	Local Name	54A85	6099	17180	2025	4	3	2	Morgan-Morgan Armory
Site Code	Site UID	Cat Code	ISR-I Year	F Rating	Q Rating	C Rating	Local Name														
54A85	6099	17180	2025	4	3	2	Morgan-Morgan Armory														

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia				4. PROJECT TITLE NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 540071		8. PROJECT COST (\$000) Approp 20,000	
CURRENT SITUATION: (CONTINUED)						
functional areas in Administrative, Classroom, Work bays, Vaults, Cranes, Beds, Latrine, Storage, Kitchen and Assembly Hall.						
<p>Currently, the state of West Virginia has begun the environmental assessment on this project. Hazards include exposure to lead which exceeds 200 micrograms per square foot, overcrowded spaces, lack of environmental climate control for both personnel and equipment. Personnel are exposed to humidity levels which do not meet the US Army Center for Health Promotion and Prevention Medicine of 30-60%, and humidity sensitive.</p> <p>The Martinsburg facility is cost inefficient to heat and provides no cooling. The cost per square foot for heating is the highest in the state among the older buildings. The hot water system uses two non-energy efficient heaters which add considerably to the cost of the facility and degrade reliability.</p> <p>Use of the drill floor for maintenance on vehicles due to lack of training bay increase risk to air quality and building air exchange rates violate safety requirements in OSHA: 1910.94.</p> <p>The site for this project is in possession of the State of West Virginia until 2071.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If the project is not provided, these units will continue to operate out of an ageing, obsolete facility that does not provide adequate space for operations, unit storage, or organizational parking. Decreases in unit readiness and retention are expected to occur. The current facility continues to be encroached upon by neighborhoods and is land locked making it increasingly cost prohibitive to meet AT/FP requirements without purchasing private residences. The current facility having been designed in 1976 is not energy efficient, which increases the operating and maintenance cost. The lack of existing space to conduct equipment maintenance creates a strain on the 24 mechanics assigned at this location. Inadequate ability to conduct user level maintenance due to the lack of multipurpose training bays or distance to organizational maintenance shops. Lost man-hours due to inefficient space and movement of equipment to other facilities or in and around to make space for maintenance operations and increased equipment backlogs on required maintenance.</p> <p>If this project is not provided units will continue using temporary storage solutions such as in containers that are outside in the elements, presenting increased equipment degradation, maintenance costs/backlog, physical security concerns, time lost moving equipment around.</p> <p>Units continued training in a lack of space degrades ability to conduct home station training and individual Soldier Readiness. Units lose valuable training time conducting training at alternate locations, the closest WVARNG facility will be 82 miles away. Due to the lack of vault space units will have to store their arms at other facilities across the state. Travel time to other locations will decrease the amount of time for training. Training in 20% of the required space reduces the quality and increases safety risk levels.</p>						

1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA		2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia			4. PROJECT TITLE NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 17180	7. PROJECT NUMBER 540071	8. PROJECT COST (\$000) Approp 20,000	
<p>ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.</p> <p>PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.</p> <p>ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4- 010-01 (Department of War Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.</p> <p>ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p>JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army Installations and Housing certifies that this project has been considered for joint use potential. This facility will not be available for use by other components.</p> <p>Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.</p>					
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data:					
(1) Acquisition Strategy: Design-bid-build					
(2) Design Data					
(a) Design or Request for Proposal(RFP) Started:					AUG/2024
(b) Percent of Design Completed as of SEP 2025:					35%
(c) Percent of Design Completed as of JAN 2026:					65%
(d) Design or RFP Complete:					OCT/2026
(e) Total Design Cost (\$000):					2,600
(f) Energy Study and/or Life Cycle Cost Analysis performed:					NO
(g) Standard or Definitive Design Used?					NO
(3) Construction Data:					
(a) Contract Award:					MAR/2027
(b) Construction Start:					MAY/2027
(c) Construction Complete:					MAR/2029

1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA	2. DATE APRIL 2026
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3. INSTALLATION AND LOCATION Martinsburg Readiness Center; RPSUID: 194738 West Virginia	4. PROJECT TITLE NATIONAL GUARD READINESS CENTER ADDITION/ALTERATION
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5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 17180	7. PROJECT NUMBER 540071	8. PROJECT COST (\$000) Approp 20,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
F F & E	OMNG	2028	1,300
Kitchen Equipment (Type C)	OMNG	2028	125
ESS	OMNG	2028	54
Info Sys - ISC	OPA	2028	335
Info Sys - PROP	OMNG	2028	440

Component POC: ARNG Budget Officer

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1. COMPONENT ARNG	FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various			4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 96200	7. PROJECT NUMBER 109735 990022	8. PROJECT COST (\$000) Approp 19,500		
9. COST ESTIMATES					
1.0000 U.S. DOLLAR/US\$	ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>					
	00000 Unspecified Minor Construction	LS	--	--	19,500 (19,500)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST 19,500					
CONTINGENCY (0.00%) 0					
SUBTOTAL 19,500					
SUPV, INSP & OVERHEAD (0.00%) 0					
TOTAL REQUEST 19,500					
TOTAL FEDERAL REQUEST 19,500					
INSTALLED EQT-OTHER APPROP (0)					
10. Description of Proposed Construction Unspecified Minor Military Construction (UMMC) projects which have a funding cost of \$9,000,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under 10 USC 2805.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>PROJECT:</u> For Unspecified Minor Military Construction (UMMC) projects <u>REQUIREMENT:</u> This line item is needed to provide for Unspecified Minor Military Construction (UMMC) Program projects for which the need cannot be reasonably foreseen nor justified in time to be included in this Military Construction, Army National Guard Program. <u>CURRENT SITUATION:</u> These unforeseen projects address high priorities such as critical mission requirements, environmental protection, and life, health, or safety threatening conditions. These projects cannot wait until the next budget submission.					

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1. COMPONENT ARNG		FY 2027 MILITARY CONSTRUCTION PROJECT DATA			2. DATE APRIL 2026	
3. INSTALLATION AND LOCATION Design Worldwide Various				4. PROJECT TITLE Design		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 96100	7. PROJECT NUMBER 109736 990033		8. PROJECT COST (\$000) Approp 71,909	
9. COST ESTIMATES						
1.0000 U.S. DOLLAR/US\$	ITEM	UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						71,909
00000 Design		LS	--		--	(71,909)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						71,909
CONTINGENCY (0.00%)						0
SUBTOTAL						71,909
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						71,909
TOTAL FEDERAL REQUEST						71,909
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for ARNG facilities						
11. REQ:	NONE	ADQT:	NONE	SUBSTD:	NONE	NONE
PROJECT: Design funds.						
REQUIREMENT: These funds are required to provide Design funds for regular Army National Guard Military Construction (MCNG) and Unspecified Minor Military Construction projects. Included within the design and engineering services is value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army National Guard MCNG budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used for Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2027 program, for advancement to final design of projects in FY 2028 and for initiation of design of projects in FY 2029. The funds request for the annual Design requirement includes specially designs based on Army National Guard Criteria and Army regulations.						

