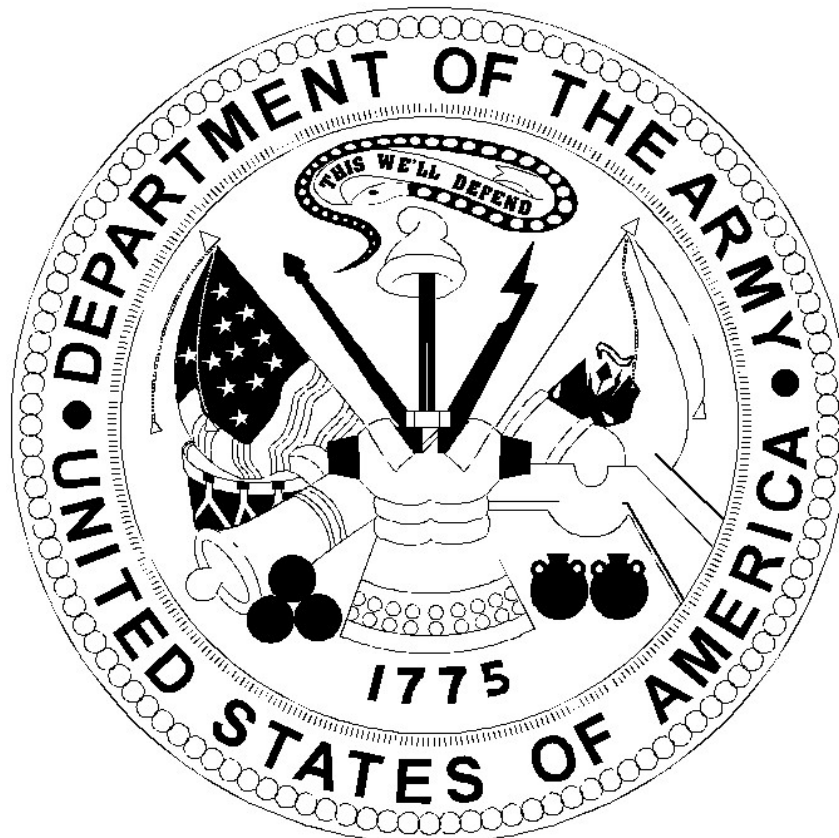


**DEPARTMENT OF WAR  
BASE REALIGNMENT AND CLOSURE  
ARMY**

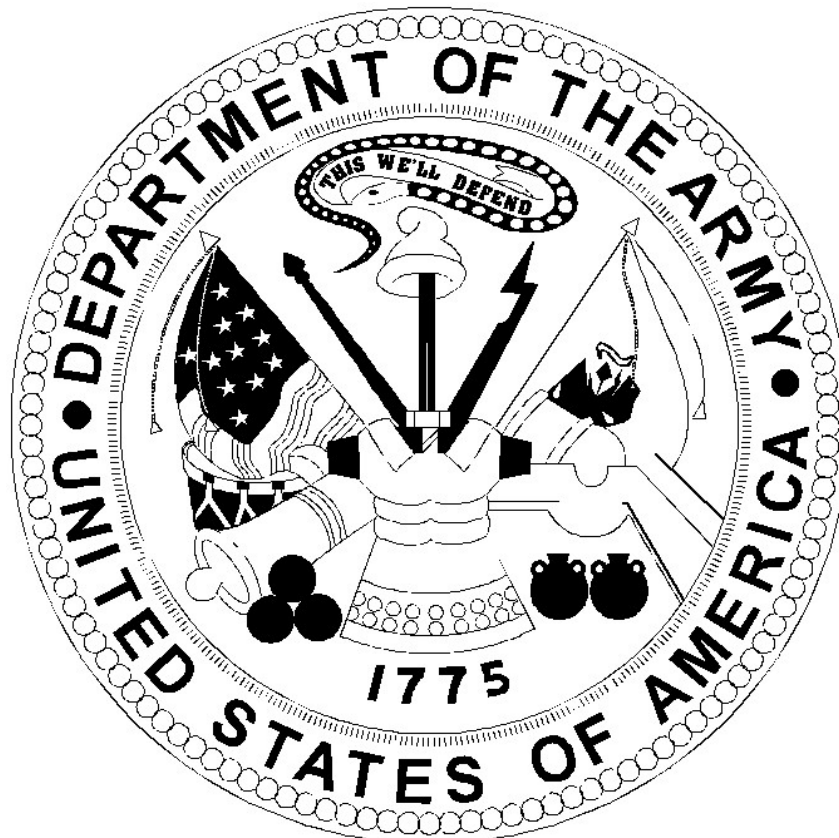
**Fiscal Year (FY) 2027 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
April 2026**

**DEPARTMENT OF WAR**  
**BASE REALIGNMENT AND CLOSURE**  
**ARMY**

**Fiscal Year (FY) 2027 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS**  
**April 2026**

The estimated cost of this report for the Department of War is approximately \$15,774 for fiscal year 2026. This includes \$12,639 in expenses and \$3,135 in DoW labor.

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**FY 2027 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of War Base Closure Account that became effective 26 December 2013; for fiscal year (FY) 2014. The DoW Base Closure Account serves as the sole source of funds for environmental restoration, property management and disposal, and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 September 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoW Base Closure Accounts.

This FY 2027 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2027. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

**I. Fiscal Year 2027:**

**A. MAJOR EVENTS SCHEDULE.**

1. Environmental. The majority of the budget request in FY 2027 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects seek to provide beneficial reuse of property, and meet legally enforceable requirements.
  
2. Operation & Maintenance. The Army will fund all caretaking functions at remaining BRAC properties from the consolidated DoW Base Closure Account. These functions include minimum maintenance, utilities, and security at remaining BRAC installations necessary to

**FY 2027 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

protect life, safety and health until properties are conveyed.

3. Revenues from Land Sales. The Army does not expect to receive land sales or revenues to offset the FY 2027 budget request.
4. Prior Year Financing. The Army does not expect to have prior year funding to offset the FY 2027 budget request.

**B. APPROPRIATION REQUEST FY 2027 (\$M):**

| <u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u> | <u>FY 2027</u> |
|---|----------------|
| <u>ARMY</u>   |                |
| Environmental   | 131.881        |
| Operation and Maintenance                                 | 19.412         |
| <b>Total Obligation Authority</b>                         | <b>151.293</b> |
| Revenues From Land Sales (-)                              | 0.000          |
| Prior Year Financing                                      | 0.000          |
| <b>Budget Authority Request</b>                           | <b>151.293</b> |

**C. MISSION IMPACTS.** Planned actions will have no adverse impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS.** None.

**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|   | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1990-1995</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 121.619        | 137.511        | 183.375        | 122.060        | 12.830         | 0.000          | <b>577.395</b>      |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.051          | 0.490          | 0.000          | 0.000          | 0.000          | <b>0.541</b>        |
| Environmental                                     | 0.000          | 166.610        | 185.215        | 100.453        | 0.000          | 88.830         | <b>541.108</b>      |
| Operation and Maintenance                         | 38.566         | 80.348         | 35.117         | 31.047         | 0.000          | 0.000          | <b>185.078</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 8.925          | 13.251         | 3.330          | 12.691         | 0.000          | 0.000          | <b>38.197</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>169.110</b> | <b>397.771</b> | <b>407.527</b> | <b>266.251</b> | <b>12.830</b>  | <b>88.830</b>  | <b>1,342.319</b>    |
| Revenues From Land Sales (-)                      | (4.337)        | (4.159)        | (40.597)       | (12.680)       | 0.000          | (3.940)        | <b>(65.713)</b>     |
| <b>Budget Authority Request</b>                   | <b>164.773</b> | <b>393.612</b> | <b>366.930</b> | <b>253.571</b> | <b>12.830</b>  | <b>84.890</b>  | <b>1,276.606</b>    |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 16.675         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>16.675</b>       |
| Operation and Maintenance                         | 0.000          | 0.040          | 1.915          | 1.489          | 22.727         | 0.000          | <b>26.171</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.066          | 0.054          | 0.032          | 0.018          | 0.007          | 0.000          | <b>0.177</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>16.741</b>  | <b>0.094</b>   | <b>1.947</b>   | <b>1.507</b>   | <b>22.734</b>  | <b>0.000</b>   | <b>43.023</b>       |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>181.514</b> | <b>393.706</b> | <b>368.877</b> | <b>255.078</b> | <b>35.564</b>  | <b>84.890</b>  | <b>1,319.629</b>    |

**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|  | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u>   | <u>FY 1995</u>   | <u>FY 1990-1995</u> |
|--|----------------|----------------|----------------|----------------|------------------|------------------|---------------------|
| <b>One-Time Savings</b>                |                |                |                |                |                  |                  |                     |
| Military Construction                  | 9.200          | 15.300         | 19.300         | 19.400         | 19.400           | 19.400           | <b>102.000</b>      |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| - Operations                           | 0.000          | 15.033         | 17.257         | 18.683         | 44.259           | 40.137           | <b>135.369</b>      |
| Operation and Maintenance              | 1.556          | 3.576          | 4.341          | 20.735         | 89.312           | 122.403          | <b>241.923</b>      |
| Military Personnel - PCS               | (0.538)        | 0.868          | 15.403         | 60.969         | 87.346           | 77.671           | <b>241.719</b>      |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>10.218</b>  | <b>34.777</b>  | <b>56.301</b>  | <b>119.787</b> | <b>240.317</b>   | <b>259.611</b>   | <b>721.011</b>      |
| <b>Recurring Savings</b>               |                |                |                |                |                  |                  |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                  |                  |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                  |                  |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                  |                  |                     |
| <b>Other</b>                           |                |                |                |                |                  |                  |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>10.218</b>  | <b>34.777</b>  | <b>56.301</b>  | <b>119.787</b> | <b>240.317</b>   | <b>259.611</b>   | <b>721.011</b>      |
| Civilian ES                            | 0              | (20)           | (27)           | (1,474)        | (2,845)          | (3,371)          | <b>(3,371)</b>      |
| Military ES                            | 0              | (145)          | (975)          | (1,644)        | (2,075)          | (2,201)          | <b>(2,201)</b>      |
| <b>Net Implementation Costs</b>        |                |                |                |                |                  |                  |                     |
| Less Estimated Land Revenues           | <b>171.296</b> | <b>358.929</b> | <b>312.576</b> | <b>135.291</b> | <b>(204.753)</b> | <b>(174.721)</b> | <b>598.618</b>      |

**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|   | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1992-1997</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 23.600         | 140.979        | 264.444        | 97.985         | 31.640         | 0.000          | <b>558.648</b>      |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.934          | 0.334          | 0.000          | 0.081          | 0.000          | <b>1.349</b>        |
| Environmental                                     | 35.650         | 53.099         | 69.031         | 54.095         | 236.494        | 3.804          | <b>452.173</b>      |
| Operation and Maintenance                         | 0.050          | 146.427        | 56.412         | 23.323         | 53.842         | 3.388          | <b>283.442</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 17.382         | 1.303          | 2.798          | 40.840         | 10.590         | <b>72.913</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>59.300</b>  | <b>358.821</b> | <b>391.524</b> | <b>178.201</b> | <b>362.897</b> | <b>17.782</b>  | <b>1,368.525</b>    |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (0.057)        | (0.162)        | (4.824)        | (17.549)       | <b>(22.592)</b>     |
| <b>Budget Authority Request</b>                   | <b>59.300</b>  | <b>358.821</b> | <b>391.467</b> | <b>178.039</b> | <b>358.073</b> | <b>0.233</b>   | <b>1,345.933</b>    |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 7.477          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>7.477</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.160          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.160</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation and Maintenance                         | 44.728         | 11.559         | 20.713         | 1.041          | 9.009          | 0.728          | <b>87.778</b>       |
| Other   | 4.139          | 0.000          | 0.000          | 0.890          | 0.000          | 0.000          | <b>5.029</b>        |
| Homeowners Assistance Program                     | 0.125          | 0.186          | 0.454          | 0.947          | 2.300          | 2.300          | <b>6.312</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>56.469</b>  | <b>11.905</b>  | <b>21.167</b>  | <b>2.878</b>   | <b>11.309</b>  | <b>3.028</b>   | <b>106.756</b>      |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>115.769</b> | <b>370.726</b> | <b>412.634</b> | <b>180.917</b> | <b>369.382</b> | <b>3.261</b>   | <b>1,452.689</b>    |

**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u>  | <u>FY 1996</u> | <u>FY 1997</u>   | <u>FY 1992-1997</u> |
|--|----------------|----------------|----------------|-----------------|----------------|------------------|---------------------|
| <b>One-Time Savings</b>                |                |                |                |                 |                |                  |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 2.080            | <b>2.080</b>        |
| Operation and Maintenance              | 55.068         | 105.463        | 198.934        | 241.312         | 276.599        | 301.745          | <b>1,179.121</b>    |
| Military Personnel - PCS               | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>55.068</b>  | <b>105.463</b> | <b>198.934</b> | <b>241.312</b>  | <b>276.599</b> | <b>303.825</b>   | <b>1,181.201</b>    |
| <b>Recurring Savings</b>               |                |                |                |                 |                |                  |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                 |                |                  |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                 |                |                  |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| BOS                                    |                |                |                |                 |                |                  |                     |
| <b>Other</b>                           |                |                |                |                 |                |                  |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | 0.000            | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>     | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>55.068</b>  | <b>105.463</b> | <b>198.934</b> | <b>241.312</b>  | <b>276.599</b> | <b>303.825</b>   | <b>1,181.201</b>    |
| Civilian ES                            | (1,357)        | (2,296)        | (418)          | (4,704)         | (5,317)        | (5,648)          | <b>(5,648)</b>      |
| Military ES                            | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>            |
| <b>Net Implementation Costs</b>        |                |                |                |                 |                |                  |                     |
| Less Estimated Land Revenues           | <b>60.701</b>  | <b>265.263</b> | <b>213.700</b> | <b>(60.395)</b> | <b>92.783</b>  | <b>(300.564)</b> | <b>271.488</b>      |

**Base Realignment and Closure Account - 1993  
Financial Summary  
Cost and Savings by Fiscal Year  
(Dollars in Millions)  
ARMY/Overall Summary**

|   | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 1994-1999</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 11.751         | 63.368         | 12.898         | 0.000          | 2.983          | 0.000          | <b>91.000</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 11.070         | 17.245         | 25.337         | 16.492         | 15.278         | 5.819          | <b>91.241</b>       |
| Operation and Maintenance                         | 11.170         | 42.929         | 24.248         | 9.463          | 0.423          | 0.000          | <b>88.233</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 2.416          | 6.181          | 5.802          | 0.000          | 0.079          | 0.000          | <b>14.478</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>36.407</b>  | <b>129.723</b> | <b>68.285</b>  | <b>25.955</b>  | <b>18.763</b>  | <b>5.819</b>   | <b>284.952</b>      |
| Revenues From Land Sales (-)                      | 0.000          | (0.715)        | 0.000          | 0.000          | (0.046)        | (0.037)        | <b>(0.798)</b>      |
| <b>Budget Authority Request</b>                   | <b>36.407</b>  | <b>129.008</b> | <b>68.285</b>  | <b>25.955</b>  | <b>18.717</b>  | <b>5.782</b>   | <b>284.154</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation and Maintenance                         | 11.059         | 1.069          | 2.676          | 4.959          | 2.597          | 0.229          | <b>22.589</b>       |
| Other   | 0.000          | 2.113          | 0.384          | 0.919          | 0.061          | 0.000          | <b>3.477</b>        |
| Homeowners Assistance Program                     | 0.014          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.014</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>11.073</b>  | <b>3.182</b>   | <b>3.060</b>   | <b>5.878</b>   | <b>2.658</b>   | <b>0.229</b>   | <b>26.080</b>       |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>47.480</b>  | <b>132.190</b> | <b>71.345</b>  | <b>31.833</b>  | <b>21.375</b>  | <b>6.011</b>   | <b>310.234</b>      |

**Base Realignment and Closure Account - 1993**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|  | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u>  | <u>FY 1998</u>  | <u>FY 1999</u>  | <u>FY 1994-1999</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                 |                 |                 |                     |
| Military Construction                  | 12.750         | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>12.750</b>       |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| - Operations                           | (1.282)        | (5.280)        | 0.000          | 0.000           | 0.409           | 1.668           | <b>(4.485)</b>      |
| Operation and Maintenance              | (0.572)        | 3.684          | 19.902         | 47.739          | 59.677          | 64.565          | <b>194.995</b>      |
| Military Personnel - PCS               | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.418          | 0.790           | 0.930           | 1.494           | <b>3.632</b>        |
| <b>Total One-Time Savings</b>          | <b>10.896</b>  | <b>(1.596)</b> | <b>20.320</b>  | <b>48.529</b>   | <b>61.016</b>   | <b>67.727</b>   | <b>206.892</b>      |
| <b>Recurring Savings</b>               |                |                |                |                 |                 |                 |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                 |                 |                 |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                 |                 |                 |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| BOS                                    |                |                |                |                 |                 |                 |                     |
| <b>Other</b>                           |                |                |                |                 |                 |                 |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>10.896</b>  | <b>(1.596)</b> | <b>20.320</b>  | <b>48.529</b>   | <b>61.016</b>   | <b>67.727</b>   | <b>206.892</b>      |
| Civilian ES                            | 0              | (136)          | (28)           | (86)            | (1,091)         | (1,113)         | <b>(1,113)</b>      |
| Military ES                            | 0              | 0              | 0              | 0               | 0               | 0               | <b>0</b>            |
| <b>Net Implementation Costs</b>        |                |                |                |                 |                 |                 |                     |
| <b>Less Estimated Land Revenues</b>    | <b>36.584</b>  | <b>133.786</b> | <b>51.025</b>  | <b>(16.696)</b> | <b>(39.641)</b> | <b>(61.716)</b> | <b>103.342</b>      |

**Base Realignment and Closure Account - 1995**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 84.631         | 255.162        | 90.973         | 28.360         | 39.260         | 0.000          | <b>498.386</b>      |
| Family Housing - Construction                     | 0.000          | 0.489          | 0.000          | 2.008          | 0.000          | 0.000          | <b>2.497</b>        |
| - Operations                                      | 0.000          | 0.001          | 0.390          | 0.256          | 0.000          | 0.000          | <b>0.647</b>        |
| Environmental                                     | 59.062         | 60.944         | 196.308        | 314.180        | 107.258        | 257.437        | <b>995.189</b>      |
| Operation & Maintenance                           | 80.920         | 116.451        | 113.588        | 153.529        | 24.770         | 24.367         | <b>513.625</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 6.023          | 5.916          | 8.118          | 3.666          | 0.000          | 0.000          | <b>23.723</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>230.636</b> | <b>438.963</b> | <b>409.377</b> | <b>501.999</b> | <b>171.288</b> | <b>281.804</b> | <b>2,034.068</b>    |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.771          | 6.373          | <b>7.144</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (16.605)       | (16.124)       | (21.360)       | 0.000          | <b>(54.089)</b>     |
| <b>Budget Authority Request</b>                   | <b>230.636</b> | <b>438.963</b> | <b>392.772</b> | <b>485.875</b> | <b>150.699</b> | <b>288.177</b> | <b>1,987.123</b>    |
| <br>  |                |                |                |                |                |                |                     |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 17.413         | 16.343         | 21.397         | 2.690          | 2.163          | 2.092          | <b>62.098</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>17.413</b>  | <b>16.343</b>  | <b>21.397</b>  | <b>2.690</b>   | <b>2.163</b>   | <b>2.092</b>   | <b>62.098</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>248.049</b> | <b>455.306</b> | <b>414.169</b> | <b>488.565</b> | <b>152.862</b> | <b>290.269</b> | <b>2,049.221</b>    |

**Base Realignment and Closure Account - 1995**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>   | <u>FY 2001</u>  | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|------------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>                |                |                |                |                |                  |                 |                     |
| Military Construction                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Family Housing - Construction                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| - Operations                                  | 0.000          | 0.230          | 2.716          | 4.184          | 6.943            | 7.666           | <b>21.739</b>       |
| Operation & Maintenance                       | 19.910         | 28.297         | 135.646        | 194.694        | 273.658          | 304.947         | <b>957.152</b>      |
| Military PCS Cost Avoidance                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                 | <b>19.910</b>  | <b>28.527</b>  | <b>138.362</b> | <b>198.878</b> | <b>280.601</b>   | <b>312.613</b>  | <b>978.891</b>      |
| <b><u>Recurring Savings</u></b>               |                |                |                |                |                  |                 |                     |
| <b>Civilian Salary</b>                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| <b><u>Military Personnel Entitlements</u></b> |                |                |                |                |                  |                 |                     |
| Officer Salary                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Enlisted Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Housing Allowance                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| <b><u>Overhead</u></b>                        |                |                |                |                |                  |                 |                     |
| Family Housing Operations                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Sustainment                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Recapitalization                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| BOS   |                |                |                |                |                  |                 |                     |
| <b><u>Other</u></b>                           |                |                |                |                |                  |                 |                     |
| Procurement                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Mission Activity                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| Miscellaneous                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000            | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>     | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>                    | <b>19.910</b>  | <b>28.527</b>  | <b>138.362</b> | <b>198.878</b> | <b>280.601</b>   | <b>312.613</b>  | <b>978.891</b>      |
| Civilian ES                                   | 62             | 2,434          | 4,431          | 4,919          | 5,269            | 6,330           | <b>6,330</b>        |
| Military ES                                   | 0              | 2              | 5              | 5              | 5                | 5               | <b>5</b>            |
| <b><u>Net Implementation Costs</u></b>        |                |                |                |                |                  |                 |                     |
| <b>Less Estimated Land Revenues</b>           | <b>228.139</b> | <b>426.780</b> | <b>275.807</b> | <b>289.687</b> | <b>(127.739)</b> | <b>(22.344)</b> | <b>1,070.330</b>    |

**Base Realignment and Closure Account - 2005**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

|   | <u>FY 2006</u> | <u>FY 2007</u>   | <u>FY 2008</u>   | <u>FY 2009</u>   | <u>FY 2010</u>   | <u>FY 2011</u>   | <u>FY 2006-2011</u> |
|---|----------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                  |                  |                  |                  |                  |                     |
| Military Construction                             | 788.147        | 3,358.050        | 3,655.970        | 3,772.211        | 1,901.964        | 0.000            | <b>13,476.342</b>   |
| Family Housing - Construction                     | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Environmental                                     | 38.522         | 16.111           | 17.668           | 39.831           | 147.693          | 71.940           | <b>331.765</b>      |
| Operation & Maintenance                           | 45.461         | 192.882          | 216.632          | 316.152          | 1,462.676        | 887.231          | <b>3,121.034</b>    |
| Military Personnel - PCS                          | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Other   | 0.752          | 39.092           | 97.459           | 195.785          | 436.714          | 51.678           | <b>821.480</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>872.882</b> | <b>3,606.135</b> | <b>3,987.729</b> | <b>4,323.979</b> | <b>3,949.047</b> | <b>1,010.849</b> | <b>17,750.621</b>   |
| Homeowners Assistance Program                     | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>872.882</b> | <b>3,606.135</b> | <b>3,987.729</b> | <b>4,323.979</b> | <b>3,949.047</b> | <b>1,010.849</b> | <b>17,750.621</b>   |
| <br>  |                |                  |                  |                  |                  |                  |                     |
| <b><u>One-Time Costs</u></b>                      |                |                  |                  |                  |                  |                  |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                  |                  |                  |                  |                  |                     |
| Military Construction                             | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000            | 0.000            | 145.152          | 0.000            | 0.000            | <b>145.152</b>      |
| Other   | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>145.152</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>145.152</b>      |
| <br>  |                |                  |                  |                  |                  |                  |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>872.882</b> | <b>3,606.135</b> | <b>3,987.729</b> | <b>4,469.131</b> | <b>3,949.047</b> | <b>1,010.849</b> | <b>17,895.773</b>   |
| <br>  |                |                  |                  |                  |                  |                  |                     |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                  |                  |                  |                  |                  |                     |
| Operation & Maintenance                           | 0.000          | 0.152            | 247.209          | 502.680          | 704.053          | 808.716          | <b>2,262.811</b>    |
| Military Personnel                                | 0.000          | 0.000            | 31.942           | 117.840          | 160.839          | 196.070          | <b>506.692</b>      |
| Other   | 0.000          | 0.000            | 5.377            | 8.894            | 29.691           | 33.831           | <b>77.793</b>       |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.152</b>     | <b>284.528</b>   | <b>629.415</b>   | <b>894.584</b>   | <b>1,038.618</b> | <b>2,847.297</b>    |

**Base Realignment and Closure Account - 2005  
Financial Summary  
Cost and Savings by Fiscal Year  
(Dollars in Millions)  
ARMY/Overall Summary**

|  | <u>FY 2006</u> | <u>FY 2007</u>   | <u>FY 2008</u>   | <u>FY 2009</u>   | <u>FY 2010</u>   | <u>FY 2011</u>   | <u>FY 2006-2011</u> |
|--|----------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                  |                  |                  |                  |                  |                     |
| Military Construction                        | 0.000          | 48.152           | 0.000            | 0.000            | 0.000            | 0.000            | <b>48.152</b>       |
| Family Housing - Construction                | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000            | 0.000            | 0.000            | 0.000            | 0.000            | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 11.233           | 23.617           | 17.385           | 7.244            | 12.365           | <b>71.844</b>       |
| Other  | 0.000          | 0.000            | 4.269            | 37.079           | 37.594           | 17.087           | <b>96.029</b>       |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>59.385</b>    | <b>27.886</b>    | <b>54.464</b>    | <b>44.838</b>    | <b>29.452</b>    | <b>216.025</b>      |
| <b><u>Recurring Savings</u></b>              |                |                  |                  |                  |                  |                  |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000            | 25.543           | 93.821           | 246.412          | 344.308          | <b>710.084</b>      |
| <b>Military Personnel Entitlements</b>       |                |                  |                  |                  |                  |                  |                     |
| Officer Salary                               | 0.000          | 0.000            | 15.354           | 69.954           | 159.443          | 198.183          | <b>442.935</b>      |
| Enlisted Salary                              | 0.000          | 0.000            | 31.673           | 173.578          | 444.790          | 589.660          | <b>1,239.700</b>    |
| Housing Allowance                            | 0.000          | 0.000            | 30.575           | 68.044           | 116.709          | 138.329          | <b>353.658</b>      |
| <b>Overhead</b>                              |                |                  |                  |                  |                  |                  |                     |
| Family Housing Operations                    | 0.000          | 0.000            | 0.000            | 0.000            | 1.963            | 2.902            | <b>4.865</b>        |
| Sustainment                                  | 0.000          | 0.000            | 29.486           | 91.012           | 114.821          | 129.419          | <b>364.738</b>      |
| Recapitalization                             | 0.000          | 0.186            | 37.270           | 55.915           | 78.007           | 81.561           | <b>252.940</b>      |
| BOS  | 0.000          | 0.000            | 32.260           | 170.379          | 222.386          | 255.960          | <b>680.985</b>      |
| <b>Other</b>                                 |                |                  |                  |                  |                  |                  |                     |
| Procurement                                  | 0.000          | 0.000            | 31.389           | 39.909           | 48.453           | 56.356           | <b>176.107</b>      |
| Mission Activity                             | 0.000          | 0.000            | 5.922            | 15.593           | 28.109           | 40.125           | <b>89.749</b>       |
| Miscellaneous                                | 0.000          | 0.000            | 3.124            | 44.938           | 92.236           | 127.466          | <b>267.764</b>      |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.186</b>     | <b>242.596</b>   | <b>823.142</b>   | <b>1,553.330</b> | <b>1,964.270</b> | <b>4,583.525</b>    |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>59.571</b>    | <b>270.482</b>   | <b>877.607</b>   | <b>1,598.168</b> | <b>1,993.722</b> | <b>4,799.550</b>    |
| Net Civilian Manpower Position Changes (+/-) | 0              | 49               | (400)            | (1,042)          | (378)            | (2,133)          | (3,904)             |
| Net Military Manpower Position Changes (+/-) | 0              | 60               | (812)            | (3,496)          | (1,900)          | (2,020)          | (8,168)             |
| <b><u>Net Implementation Costs</u></b>       |                |                  |                  |                  |                  |                  |                     |
| <b>Less Estimated Land Revenues</b>          | <b>872.882</b> | <b>3,546.564</b> | <b>3,717.247</b> | <b>3,591.524</b> | <b>2,350.879</b> | <b>(982.873)</b> | <b>13,096.223</b>   |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Financial Summary**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 228.031               | 172.169               | 131.881               | <b>532.081</b>             |
| Operation & Maintenance           | 14.047                | 14.701                | 19.412                | <b>48.160</b>              |
| <b>Total Obligation Authority</b> | <b>242.078</b>        | <b>186.870</b>        | <b>151.293</b>        | <b>580.241</b>             |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>242.078</b>        | <b>186.870</b>        | <b>151.293</b>        | <b>580.241</b>             |

**TAB 1**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues           | 2.448          | 1.214          | 27.033         | 88.560         | 22.339         | 86.573         | 228.167             |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 2.544                 | 2.617                 | 3.017                 | <b>8.178</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>2.544</b>          | <b>2.617</b>          | <b>3.017</b>          | <b>8.178</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>2.544</b>          | <b>2.617</b>          | <b>3.017</b>          | <b>8.178</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Alabama Army Ammunition Plant  
(1988)

**Closure Package:** Closure of Alabama Army Ammunition Plant, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$3.017 million.

Caretaker: None.

**TAB 2**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 197.413        | 28.311         | 5.511          | 15.196         | 0.000          | <b>246.431</b>      |
| Family Housing - Construction                     | 0.000          | 0.489          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.489</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 4.064          | 4.261          | 13.281         | 39.507         | 19.223         | 17.036         | <b>97.372</b>       |
| Operation & Maintenance                           | 0.758          | 0.713          | 15.327         | 33.377         | 0.966          | 0.205          | <b>51.346</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 1.759          | 1.151          | 0.000          | 0.000          | <b>2.910</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>4.822</b>   | <b>202.876</b> | <b>58.678</b>  | <b>79.546</b>  | <b>35.385</b>  | <b>17.241</b>  | <b>398.548</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues from Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | (0.460)        | 0.000          | <b>(0.460)</b>      |
| <b>Budget Authority Request</b>                   | <b>4.822</b>   | <b>202.876</b> | <b>58.678</b>  | <b>79.546</b>  | <b>34.925</b>  | <b>17.241</b>  | <b>398.088</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>4.822</b>   | <b>202.876</b> | <b>58.678</b>  | <b>79.546</b>  | <b>34.925</b>  | <b>17.241</b>  | <b>398.088</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u>  | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                 |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 2.488          | 2.546           | <b>5.034</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 22.107         | 28.947          | <b>51.054</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>24.595</b>  | <b>31.493</b>   | <b>56.088</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                 |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                 |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                 |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                 |                     |
| <b>Other</b>                           |                |                |                |                |                |                 |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>24.595</b>  | <b>31.493</b>   | <b>56.088</b>       |
| Civilian ES                            | 0              | 0              | 316            | 316            | 316            | 316             | <b>316</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                 |                     |
| <b>Less Estimated Land Revenues</b>    | <b>4.822</b>   | <b>202.876</b> | <b>58.678</b>  | <b>79.546</b>  | <b>10.330</b>  | <b>(14.252)</b> | <b>342.000</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 1.075                 | 6.839                 | 10.148                | <b>18.062</b>              |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>1.075</b>          | <b>6.839</b>          | <b>10.148</b>         | <b>18.062</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>1.075</b>          | <b>6.839</b>          | <b>10.148</b>         | <b>18.062</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Ft. McClellan (1995)

**Closure Package:** Closure of Fort McClellan, AL except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, AL. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, MO upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, SC. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$10.148 million.

Caretaker: None.

**TAB 3**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.291          | 4.271          | 5.842          | 9.076          | 1.852          | 1.865          | <b>26.197</b>       |
| Operation & Maintenance                           | 2.758          | 1.190          | 1.858          | 0.242          | 0.000          | 0.238          | <b>6.286</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.120          | 0.000          | 0.000          | 0.000          | <b>0.120</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>6.049</b>   | <b>5.461</b>   | <b>7.820</b>   | <b>9.318</b>   | <b>1.852</b>   | <b>2.103</b>   | <b>32.603</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues from Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>6.049</b>   | <b>5.461</b>   | <b>7.820</b>   | <b>9.318</b>   | <b>1.852</b>   | <b>2.103</b>   | <b>32.603</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>6.049</b>   | <b>5.461</b>   | <b>7.820</b>   | <b>9.318</b>   | <b>1.852</b>   | <b>2.103</b>   | <b>32.603</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 1.851          | (2.240)        | (1.708)        | 1.588          | <b>(0.509)</b>      |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>1.851</b>   | <b>(2.240)</b> | <b>(1.708)</b> | <b>1.588</b>   | <b>(0.509)</b>      |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>1.851</b>   | <b>(2.240)</b> | <b>(1.708)</b> | <b>1.588</b>   | <b>(0.509)</b>      |
| Civilian ES                            | 0              | 0              | 0              | 191            | 191            | 191            | <b>191</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>6.049</b>   | <b>5.461</b>   | <b>5.969</b>   | <b>11.558</b>  | <b>3.560</b>   | <b>0.515</b>   | <b>33.112</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.442                 | 8.121                 | 0.357                 | <b>8.920</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.442</b>          | <b>8.121</b>          | <b>0.357</b>          | <b>8.920</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.442</b>          | <b>8.121</b>          | <b>0.357</b>          | <b>8.920</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Ft. Chaffee (1991 & 1995)

**Closure/Realignment Package:**

**BRAC 91:** Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

**BRAC 95:** Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.357 million.

Caretaker: None.

**TAB 4**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 11.943         | 0.000          | 0.000          | 0.000          | <b>11.943</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.390          | 0.256          | 0.000          | 0.000          | <b>0.646</b>        |
| Environmental                                     | 2.154          | 6.318          | 3.365          | 5.277          | 5.177          | 4.017          | <b>26.308</b>       |
| Operation & Maintenance                           | 0.204          | 0.168          | 0.420          | 0.715          | 0.025          | 0.207          | <b>1.739</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.026          | 0.101          | 0.000          | 0.000          | <b>0.127</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.358</b>   | <b>6.486</b>   | <b>16.144</b>  | <b>6.349</b>   | <b>5.202</b>   | <b>4.224</b>   | <b>40.763</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>2.358</b>   | <b>6.486</b>   | <b>16.144</b>  | <b>6.349</b>   | <b>5.202</b>   | <b>4.224</b>   | <b>40.763</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.049          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.049</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.049</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.049</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.358</b>   | <b>6.535</b>   | <b>16.144</b>  | <b>6.349</b>   | <b>5.202</b>   | <b>4.224</b>   | <b>40.812</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.759          | 1.519          | 1.519          | 1.519          | <b>5.316</b>        |
| Operation & Maintenance                | 0.039          | 0.000          | 0.059          | 1.997          | 0.478          | 0.478          | <b>3.051</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.039</b>   | <b>0.000</b>   | <b>0.818</b>   | <b>3.516</b>   | <b>1.997</b>   | <b>1.997</b>   | <b>8.367</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.039</b>   | <b>0.000</b>   | <b>0.818</b>   | <b>3.516</b>   | <b>1.997</b>   | <b>1.997</b>   | <b>8.367</b>        |
| Civilian ES                            | 0              | 0              | 0              | 8              | 8              | 8              | <b>8</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.319</b>   | <b>6.535</b>   | <b>15.326</b>  | <b>2.833</b>   | <b>3.205</b>   | <b>2.227</b>   | <b>32.445</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.117                 | 0.011                 | 0.096                 | <b>0.224</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.117</b>          | <b>0.011</b>          | <b>0.096</b>          | <b>0.224</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.117</b>          | <b>0.011</b>          | <b>0.096</b>          | <b>0.224</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Branch US Disciplinary Barracks Lompoc (1995)

**Closure Package:** Close Branch US Disciplinary Barracks (USDB), Lompoc, CA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.096 million.

Caretaker: None.

**TAB 5**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.407          | 0.935          | 37.604         | 60.616         | 17.359         | 57.096         | <b>177.017</b>      |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.872          | 0.000          | 0.723          | <b>1.595</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.407</b>   | <b>0.935</b>   | <b>37.604</b>  | <b>61.488</b>  | <b>17.359</b>  | <b>57.819</b>  | <b>178.612</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues from Land Sales (-)                      | 0.000          | 0.000          | (3.964)        | (2.800)        | (1.128)        | 0.000          | <b>(7.892)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 35.147                | 20.460                | 15.187                | <b>70.794</b>              |
| Operation & Maintenance           | 0.465                 | 0.501                 | 0.609                 | <b>1.575</b>               |
| <b>Total Obligation Authority</b> | <b>35.612</b>         | <b>20.961</b>         | <b>15.796</b>         | <b>72.369</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>35.612</b>         | <b>20.961</b>         | <b>15.796</b>         | <b>72.369</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Ft. Ord (1991)

**Closure Package:** Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$15.187 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.609 million.

**TAB 6**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 2.928          | 0.000          | 0.000          | 0.000          | <b>2.928</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 1.123          | 0.700          | 10.991         | 1.510          | 0.341          | 1.661          | <b>16.326</b>       |
| Operation & Maintenance                           | 1.255          | 1.561          | 2.422          | 6.391          | 0.000          | 0.000          | <b>11.629</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.378</b>   | <b>2.261</b>   | <b>16.341</b>  | <b>7.901</b>   | <b>0.341</b>   | <b>1.661</b>   | <b>30.883</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>2.378</b>   | <b>2.261</b>   | <b>16.341</b>  | <b>7.901</b>   | <b>0.341</b>   | <b>1.661</b>   | <b>30.883</b>       |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.378</b>   | <b>2.261</b>   | <b>16.341</b>  | <b>7.901</b>   | <b>0.341</b>   | <b>1.661</b>   | <b>30.883</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                 |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 5.287          | 7.896          | 10.504          | 10.504         | <b>34.191</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>5.287</b>   | <b>7.896</b>   | <b>10.504</b>   | <b>10.504</b>  | <b>34.191</b>       |
| <b>Recurring Savings</b>               |                |                |                |                |                 |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                 |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                 |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                 |                |                     |
| <b>Other</b>                           |                |                |                |                |                 |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>5.287</b>   | <b>7.896</b>   | <b>10.504</b>   | <b>10.504</b>  | <b>34.191</b>       |
| Civilian ES                            | 0              | 113            | 113            | 113            | 113             | 113            | <b>113</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0               | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                 |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.378</b>   | <b>2.261</b>   | <b>11.054</b>  | <b>0.005</b>   | <b>(10.163)</b> | <b>(8.843)</b> | <b>(3.308)</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.035                 | 0.120                 | 0.277                 | <b>0.432</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.035</b>          | <b>0.120</b>          | <b>0.277</b>          | <b>0.432</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.035</b>          | <b>0.120</b>          | <b>0.277</b>          | <b>0.432</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base (1995)

**Closure Package:** Closure of Oakland Army Base, CA. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, CA. Enclave Army Reserve elements.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.277 million.

Caretaker: None.

**TAB 7**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 24.821         | 0.000          | 0.000          | 0.000          | <b>24.821</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 1.458          | 0.753          | 0.429          | 1.305          | 1.688          | 20.279         | <b>25.912</b>       |
| Operation & Maintenance                           | 3.786          | 1.748          | 11.209         | 0.000          | 1.198          | 3.568          | <b>21.509</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 14.732         | 40.291         | 16.300         | 4.641          | 0.000          | <b>75.964</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>5.244</b>   | <b>17.233</b>  | <b>76.750</b>  | <b>17.605</b>  | <b>7.527</b>   | <b>23.847</b>  | <b>148.206</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>5.244</b>   | <b>17.233</b>  | <b>76.750</b>  | <b>17.605</b>  | <b>7.527</b>   | <b>23.847</b>  | <b>148.206</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.866          | 0.000          | 0.000          | <b>0.866</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.866</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.866</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>5.244</b>   | <b>17.233</b>  | <b>76.750</b>  | <b>18.471</b>  | <b>7.527</b>   | <b>23.847</b>  | <b>149.072</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.147          | 0.300          | <b>0.447</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 4.741          | 4.864          | 4.966          | <b>14.571</b>       |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 1.393          | <b>1.393</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.741</b>   | <b>5.011</b>   | <b>6.659</b>   | <b>16.411</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.741</b>   | <b>5.011</b>   | <b>6.659</b>   | <b>16.411</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (4)            | 0              | <b>(4)</b>          |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues                 | <b>5.244</b>   | <b>17.233</b>  | <b>76.750</b>  | <b>13.730</b>  | <b>2.516</b>   | <b>17.188</b>  | <b>132.661</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 5.259                 | 9.952                 | 1.379                 | <b>16.590</b>              |
| Operation & Maintenance           | 0.111                 | 0.115                 | 0.118                 | <b>0.344</b>               |
| <b>Total Obligation Authority</b> | <b>5.370</b>          | <b>10.067</b>         | <b>1.497</b>          | <b>16.934</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>5.370</b>          | <b>10.067</b>         | <b>1.497</b>          | <b>16.934</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Riverbank Army Ammunition Plant (2005)

**Closure Package:** Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$1.379 million.

Caretaker: These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.118 million.

**TAB 8**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.407          | 0.935          | 37.604         | 60.616         | 17.359         | 57.096         | <b>177.017</b>      |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.872          | 0.000          | 0.723          | <b>1.595</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.407</b>   | <b>0.935</b>   | <b>37.604</b>  | <b>61.488</b>  | <b>17.359</b>  | <b>57.819</b>  | <b>178.612</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (3.964)        | (2.800)        | (1.128)        | 0.000          | <b>(7.892)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Recurring Savings</b>               |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.759                 | 0.328                 | 0.503                 | <b>1.590</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.759</b>          | <b>0.328</b>          | <b>0.503</b>          | <b>1.590</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.759</b>          | <b>0.328</b>          | <b>0.503</b>          | <b>1.590</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sacramento Army Depot  
(1991)

**Closure Package:** Close Sacramento Army Depot, CA. Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center, CA. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.503 million.

Caretaker: None.

**TAB 9**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues           | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 50.739                | 44.282                | 35.911                | <b>130.932</b>             |
| Operation & Maintenance           | 0.000                 | 1.690                 | 2.784                 | <b>4.474</b>               |
| <b>Total Obligation Authority</b> | <b>50.739</b>         | <b>45.972</b>         | <b>38.695</b>         | <b>135.406</b>             |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>50.739</b>         | <b>45.972</b>         | <b>38.695</b>         | <b>135.406</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Pueblo Army Depot (1988)

**Realignment Package:** Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$35.911 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$2.784 million.

**TAB 10**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.413          | 1.682          | 3.130          | 10.467         | 0.170          | 0.283          | <b>16.145</b>       |
| Operation & Maintenance                           | 0.017          | 2.930          | 5.462          | 1.871          | 0.250          | 1.598          | <b>12.128</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.430</b>   | <b>4.612</b>   | <b>8.592</b>   | <b>12.338</b>  | <b>0.420</b>   | <b>1.881</b>   | <b>28.273</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (0.117)        | (6.065)        | (0.368)        | 0.000          | <b>(6.550)</b>      |
| <b>Budget Authority Request</b>                   | <b>0.430</b>   | <b>4.612</b>   | <b>8.475</b>   | <b>6.273</b>   | <b>0.052</b>   | <b>1.881</b>   | <b>21.723</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.602          | 0.604          | 0.613          | 0.618          | 0.624          | <b>3.061</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.602</b>   | <b>0.604</b>   | <b>0.613</b>   | <b>0.618</b>   | <b>0.624</b>   | <b>3.061</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.430</b>   | <b>5.214</b>   | <b>9.079</b>   | <b>6.886</b>   | <b>0.670</b>   | <b>2.505</b>   | <b>24.784</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 5.977          | 5.977          | 5.977          | 5.977          | <b>23.908</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>23.908</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>5.977</b>   | <b>23.908</b>       |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues           | <b>0.430</b>   | <b>5.214</b>   | <b>3.102</b>   | <b>0.909</b>   | <b>(5.307)</b> | <b>(3.472)</b> | <b>0.876</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 39.860                | 0.000                 | 0.000                 | <b>39.860</b>              |
| Operation & Maintenance           | 0.949                 | 0.364                 | 0.343                 | <b>1.656</b>               |
| <b>Total Obligation Authority</b> | <b>40.809</b>         | <b>0.364</b>          | <b>0.343</b>          | <b>41.516</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>40.809</b>         | <b>0.364</b>          | <b>0.343</b>          | <b>41.516</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/Stratford Army Engine Plant (1995)

**Closure Package:** Close Stratford Army Engine Plant, CT.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

None.

Caretaker:

These funds are for the technical oversight of Environmental Support Cooperative Agreements (ESCAs). The FY 2027 budget estimate is \$0.343 million.

**TAB 11**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>One-Time Implementation Costs:</b>              |                |                |                |                |                |                |                     |
| Military Construction                              | 0.000          | 0.000          | 27.600         | 87.341         | 27.842         | 0.000          | <b>142.783</b>      |
| Family Housing - Construction                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                      | 0.750          | 0.023          | 0.704          | 0.120          | 3.686          | 0.953          | <b>6.236</b>        |
| Operation & Maintenance                            | 0.000          | 0.017          | 0.681          | 0.876          | 45.243         | 77.973         | <b>124.790</b>      |
| Military Personnel - PCS                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.039          | 3.804          | 1.812          | <b>5.655</b>        |
| Homeowners Assistance Program                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                        | <b>0.750</b>   | <b>0.040</b>   | <b>28.985</b>  | <b>88.376</b>  | <b>80.575</b>  | <b>80.738</b>  | <b>279.464</b>      |
| Homeowners Assistance Program                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Estimated Land Revenues                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Request</b>                              | <b>0.750</b>   | <b>0.040</b>   | <b>28.985</b>  | <b>88.376</b>  | <b>80.575</b>  | <b>80.738</b>  | <b>279.464</b>      |
| <b>One-Time Costs</b>                              |                |                |                |                |                |                |                     |
| <b>Funded Outside of the Account:</b>              |                |                |                |                |                |                |                     |
| Military Construction                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                            | 0.000          | 0.000          | 0.000          | 0.192          | 0.000          | 0.000          | <b>0.192</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account:</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.192</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.192</b>        |
| <b>Grand Total One-Time Implementation Costs</b>   | <b>0.750</b>   | <b>0.040</b>   | <b>28.985</b>  | <b>88.568</b>  | <b>80.575</b>  | <b>80.738</b>  | <b>279.656</b>      |
| <b>Recurring Costs: (memo non-add)</b>             |                |                |                |                |                |                |                     |
| Operation & Maintenance                            | 0.000          | 0.127          | 2.332          | 7.095          | 18.350         | 12.119         | <b>40.023</b>       |
| Military Personnel                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 3.623          | 5.636          | <b>9.259</b>        |
| <b>Total Recurring Costs (memo non-add):</b>       | <b>0.000</b>   | <b>0.127</b>   | <b>2.332</b>   | <b>7.095</b>   | <b>21.973</b>  | <b>17.755</b>  | <b>49.282</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u>  | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|-----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>One-Time Savings:</b>                     |                |                 |                |                |                |                |                     |
| Military Construction                        | 0.000          | 48.152          | 0.000          | 0.000          | 0.000          | 0.000          | <b>48.152</b>       |
| Family Housing - Construction                | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings:</b>               | <b>0.000</b>   | <b>48.152</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>48.152</b>       |
| <b>Recurring Savings:</b>                    |                |                 |                |                |                |                |                     |
| <b>Civilian Salary:</b>                      | 0.000          | 0.000           | 1.346          | 3.871          | 5.292          | 5.403          | <b>15.912</b>       |
| <b>Military Personnel Entitlements:</b>      |                |                 |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000           | 0.928          | 1.984          | 3.268          | 4.324          | <b>10.504</b>       |
| Enlisted Salary                              | 0.000          | 0.000           | 0.609          | 1.411          | 2.408          | 3.366          | <b>7.794</b>        |
| Housing Allowance                            | 0.000          | 0.000           | 0.409          | 0.892          | 1.913          | 3.190          | <b>6.404</b>        |
| <b>Overhead:</b>                             |                |                 |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                             | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Other:</b>                                |                |                 |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000           | 5.458          | 11.194         | 17.226         | 17.587         | <b>51.465</b>       |
| Miscellaneous                                | 0.000          | 0.000           | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>    | <b>8.750</b>   | <b>19.352</b>  | <b>30.107</b>  | <b>33.870</b>  | <b>92.079</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>48.152</b>   | <b>8.750</b>   | <b>19.352</b>  | <b>30.107</b>  | <b>33.870</b>  | <b>140.231</b>      |
| Net Civilian Manpower Position Changes (+/-) | 0              | 1               | (38)           | (38)           | 8              | (866)          | (933)               |
| Net Military Manpower Position Changes (+/-) | 0              | 0               | (29)           | (29)           | (37)           | (255)          | (350)               |
| <b>Net Implementation Costs</b>              |                |                 |                |                |                |                |                     |
| Less Estimated Land Revenues:                | <b>0.750</b>   | <b>(48.112)</b> | <b>20.235</b>  | <b>69.216</b>  | <b>50.468</b>  | <b>46.868</b>  | <b>139.425</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.049                 | 0.000                 | 0.002                 | <b>0.051</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.049</b>          | <b>0.000</b>          | <b>0.002</b>          | <b>0.051</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.049</b>          | <b>0.000</b>          | <b>0.002</b>          | <b>0.051</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC/Walter Reed National Military Medical Center (2005)

**Closure Package:** Realignment of Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoW second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of War supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoW, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and close the main post.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.002 million.

Caretaker: None.

**TAB 12**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 8.987          | 0.000          | 39.076         | 33.766         | 0.000          | <b>81.829</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 1.475          | 0.412          | 0.124          | 3.079          | 3.294          | 1.192          | <b>9.576</b>        |
| Operation & Maintenance                           | 0.017          | 0.395          | 0.744          | 0.399          | 42.250         | 27.124         | <b>70.929</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.020          | 0.310          | 9.953          | 0.733          | <b>11.016</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>1.492</b>   | <b>9.794</b>   | <b>0.888</b>   | <b>42.864</b>  | <b>89.263</b>  | <b>29.049</b>  | <b>173.350</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>1.492</b>   | <b>9.794</b>   | <b>0.888</b>   | <b>42.864</b>  | <b>89.263</b>  | <b>29.049</b>  | <b>173.350</b>      |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.582          | 0.000          | 0.000          | <b>0.582</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.582</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.582</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>1.492</b>   | <b>9.794</b>   | <b>0.888</b>   | <b>43.446</b>  | <b>89.263</b>  | <b>29.049</b>  | <b>173.932</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.003          | 0.366          | 2.087          | 3.107          | 3.237          | <b>8.800</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.207          | 1.845          | 1.910          | 2.849          | <b>6.811</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.003</b>   | <b>0.573</b>   | <b>3.932</b>   | <b>5.017</b>   | <b>6.086</b>   | <b>15.611</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.011          | 1.300          | <b>1.311</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.011</b>   | <b>1.300</b>   | <b>1.311</b>        |
| <b>Recurring Savings</b>                     |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 8.030          | <b>8.030</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.352          | <b>0.352</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 3.065          | <b>3.065</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 5.262          | <b>5.262</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.067          | 7.091          | 7.274          | 7.427          | <b>21.859</b>       |
| Recapitalization                             | 0.000          | 0.000          | 7.419          | 7.607          | 7.804          | 7.968          | <b>30.798</b>       |
| BOS  | 0.000          | 0.000          | 1.023          | 1.049          | 1.076          | 1.099          | <b>4.247</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>8.509</b>   | <b>15.747</b>  | <b>16.154</b>  | <b>33.203</b>  | <b>73.613</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>8.509</b>   | <b>15.747</b>  | <b>16.165</b>  | <b>34.503</b>  | <b>74.924</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 3              | 1              | 2              | (211)          | <b>(205)</b>        |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | (71)           | <b>(71)</b>         |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>          | <b>1.492</b>   | <b>9.794</b>   | <b>(7.621)</b> | <b>27.699</b>  | <b>73.098</b>  | <b>(5.454)</b> | <b>99.008</b>       |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.450                 | 0.425                 | 0.627                 | <b>1.502</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.450</b>          | <b>0.425</b>          | <b>0.627</b>          | <b>1.502</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.450</b>          | <b>0.425</b>          | <b>0.627</b>          | <b>1.502</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/Ft. Gillem (2005)

**Closure Package:**

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.627 million.

Caretaker: None.

**TAB 13**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McPherson, GA (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 25.000         | 241.422        | 166.126        | 0.000          | <b>432.548</b>      |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.788          | 0.302          | 0.761          | 3.652          | 0.567          | 0.189          | <b>6.259</b>        |
| Operation & Maintenance                           | 0.000          | 0.082          | 0.231          | 17.639         | 129.980        | 96.505         | <b>244.437</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.603          | 16.210         | 113.312        | 1.655          | <b>131.780</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.788</b>   | <b>0.384</b>   | <b>26.595</b>  | <b>278.923</b> | <b>409.985</b> | <b>98.349</b>  | <b>815.024</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.788</b>   | <b>0.384</b>   | <b>26.595</b>  | <b>278.923</b> | <b>409.985</b> | <b>98.349</b>  | <b>815.024</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 1.484          | 0.000          | 0.000          | <b>1.484</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.484</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.484</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.788</b>   | <b>0.384</b>   | <b>26.595</b>  | <b>280.407</b> | <b>409.985</b> | <b>98.349</b>  | <b>816.508</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 5.348          | 7.241          | 21.266         | 21.867         | <b>55.722</b>       |
| Military Personnel                                | 0.000          | 0.000          | 2.975          | 12.228         | 21.176         | 21.634         | <b>58.013</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 13.027         | 13.301         | <b>26.328</b>       |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.000</b>   | <b>8.323</b>   | <b>19.469</b>  | <b>55.469</b>  | <b>56.802</b>  | <b>140.064</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McPherson, GA (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u>  | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                 |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.074          | 7.131           | <b>7.205</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 1.777          | 1.861           | <b>3.638</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.851</b>   | <b>8.992</b>    | <b>10.843</b>       |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                 |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 48.606         | 49.668          | <b>98.273</b>       |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                 |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 6.348          | 6.481           | <b>12.829</b>       |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 22.018         | 22.480          | <b>44.498</b>       |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 23.175         | 23.662          | <b>46.837</b>       |
| <b>Overhead</b>                              |                |                |                |                |                |                 |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 0.000          | 5.153          | 5.262           | <b>10.415</b>       |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 4.178          | 4.266           | <b>8.444</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 23.649         | 24.146          | <b>47.794</b>       |
| <b>Other</b>                                 |                |                |                |                |                |                 |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 4.707           | <b>4.707</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 1.290          | 2.676           | <b>3.966</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>134.417</b> | <b>143.347</b>  | <b>277.764</b>      |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>136.268</b> | <b>152.339</b>  | <b>288.607</b>      |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (225)          | (387)           | <b>(612)</b>        |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (90)           | (198)           | <b>(288)</b>        |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                 |                     |
| <b>Less Estimated Land Revenues</b>          | <b>0.788</b>   | <b>0.384</b>   | <b>26.595</b>  | <b>280.407</b> | <b>273.717</b> | <b>(53.990)</b> | <b>527.901</b>      |

**Exhibit BC-02 BRAC Implementation Cost and Savings**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McPherson, GA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.217                 | 0.094                 | 0.098                 | <b>0.409</b>               |
| Operation & Maintenance           | 0.001                 | 0.000                 | 0.000                 | <b>0.001</b>               |
| <b>Total Obligation Authority</b> | <b>0.218</b>          | <b>0.094</b>          | <b>0.098</b>          | <b>0.410</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.218</b>          | <b>0.094</b>          | <b>0.098</b>          | <b>0.410</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/Ft. McPherson (2005)

**Closure Package:** Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.098 million.

Caretaker: None.

**TAB 14**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.145                 | 0.145                 | 0.038                 | <b>0.328</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.145</b>          | <b>0.145</b>          | <b>0.038</b>          | <b>0.328</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.145</b>          | <b>0.145</b>          | <b>0.038</b>          | <b>0.328</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Ft. Sheridan (1988)

**Closure Package:** Closure of Fort Sheridan, IL. Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IN. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.038 million.

Caretaker: None.

**TAB 15**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 14.121         | 8.702          | 1.338          | 0.000          | 0.000          | <b>24.161</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.722          | 5.118          | 11.314         | 15.187         | 1.067          | 19.822         | <b>55.230</b>       |
| Operation & Maintenance                           | 7.145          | 0.295          | 10.846         | 17.966         | 0.000          | 0.248          | <b>36.500</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 1.108          | 0.000          | 0.000          | 0.000          | 0.000          | <b>1.108</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>9.867</b>   | <b>20.642</b>  | <b>30.862</b>  | <b>34.491</b>  | <b>1.067</b>   | <b>20.070</b>  | <b>116.999</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | (0.008)        | 0.000          | 0.000          | <b>(0.008)</b>      |
| <b>Budget Authority Request</b>                   | <b>9.867</b>   | <b>20.642</b>  | <b>30.862</b>  | <b>34.483</b>  | <b>1.067</b>   | <b>20.070</b>  | <b>116.991</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.212          | 0.013          | 0.013          | 0.008          | 0.005          | 0.000          | <b>0.251</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.212</b>   | <b>0.013</b>   | <b>0.013</b>   | <b>0.008</b>   | <b>0.005</b>   | <b>0.000</b>   | <b>0.251</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>10.079</b>  | <b>20.655</b>  | <b>30.875</b>  | <b>34.491</b>  | <b>1.072</b>   | <b>20.070</b>  | <b>117.242</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                 |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.124           | 0.127          | <b>0.251</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.462          | 11.074          | 11.210         | <b>22.746</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.462</b>   | <b>11.198</b>   | <b>11.337</b>  | <b>22.997</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                 |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                 |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                 |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                 |                |                     |
| <b>Other</b>                           |                |                |                |                |                 |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.462</b>   | <b>11.198</b>   | <b>11.337</b>  | <b>22.997</b>       |
| Civilian ES                            | 0              | 30             | 60             | 90             | 120             | 172            | <b>172</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0               | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                 |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>10.079</b>  | <b>20.655</b>  | <b>30.875</b>  | <b>34.029</b>  | <b>(10.126)</b> | <b>8.733</b>   | <b>94.245</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.852                 | 1.225                 | 1.912                 | <b>3.989</b>               |
| Operation & Maintenance           | 0.099                 | 0.075                 | 0.075                 | <b>0.249</b>               |
| <b>Total Obligation Authority</b> | <b>0.951</b>          | <b>1.300</b>          | <b>1.987</b>          | <b>4.238</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.951</b>          | <b>1.300</b>          | <b>1.987</b>          | <b>4.238</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot  
Activity (1995)

**Closure Package:** Closure of Savanna Army Depot Activity (ADA),  
IL. Relocate the United States Army Defense Ammunition Center  
and School (USADACS), IL to McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$1.912 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.075 million.

**TAB 16**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.607                 | 0.313                 | 0.024                 | <b>0.944</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.607</b>          | <b>0.313</b>          | <b>0.024</b>          | <b>0.944</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.607</b>          | <b>0.313</b>          | <b>0.024</b>          | <b>0.944</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Meade (1988 & 1995)

**Realignment Package:**

**BRAC 88:** Realign Fort Meade, MD by closing range and training areas, including the airfield; and relocating activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

**BRAC 95:** Realign Fort Meade, MD by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.024 million.

Caretaker: None.

**TAB 17**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 20.488         | 11.454         | 0.754          | 2.589          | 0.000          | 0.000          | <b>35.285</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.113          | 0.520          | 4.356          | 6.154          | 0.561          | 0.263          | <b>13.967</b>       |
| Operation & Maintenance                           | 0.139          | 1.326          | 4.043          | 2.308          | 0.305          | 0.245          | <b>8.366</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.428          | 0.344          | 0.328          | 0.000          | 0.000          | 0.000          | <b>1.100</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>23.168</b>  | <b>13.644</b>  | <b>9.481</b>   | <b>11.051</b>  | <b>0.866</b>   | <b>0.508</b>   | <b>58.718</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (0.039)        | (0.015)        | 0.000          | 0.000          | <b>(0.054)</b>      |
| <b>Budget Authority Request</b>                   | <b>23.168</b>  | <b>13.644</b>  | <b>9.442</b>   | <b>11.036</b>  | <b>0.866</b>   | <b>0.508</b>   | <b>58.664</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.572          | 0.292          | 0.212          | 0.000          | 0.000          | 0.000          | <b>1.076</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.572</b>   | <b>0.292</b>   | <b>0.212</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.076</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>23.740</b>  | <b>13.936</b>  | <b>9.654</b>   | <b>11.036</b>  | <b>0.866</b>   | <b>0.508</b>   | <b>59.740</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                 |                 |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.606          | 0.000          | 0.000           | 0.000           | <b>0.606</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 2.748          | 11.201         | 11.447          | 12.411          | <b>37.807</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>3.354</b>   | <b>11.201</b>  | <b>11.447</b>   | <b>12.411</b>   | <b>38.413</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                 |                 |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                 |                 |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                 |                 |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                 |                 |                     |
| <b>Other</b>                           |                |                |                |                |                 |                 |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>3.354</b>   | <b>11.201</b>  | <b>11.447</b>   | <b>12.411</b>   | <b>38.413</b>       |
| Civilian ES                            | 0              | 0              | 164            | 164            | 164             | 182             | <b>182</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                 |                 |                     |
| <b>Less Estimated Land Revenues</b>    | <b>23.740</b>  | <b>13.936</b>  | <b>6.300</b>   | <b>(0.165)</b> | <b>(10.581)</b> | <b>(11.903)</b> | <b>21.327</b>       |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.446                 | 0.024                 | 0.062                 | <b>0.532</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.446</b>          | <b>0.024</b>          | <b>0.062</b>          | <b>0.532</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.446</b>          | <b>0.024</b>          | <b>0.062</b>          | <b>0.532</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Ritchie (1995)

**Closure Package:** Close Fort Ritchie, MD except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.062 million.

Caretaker: None.

**TAB 18**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Material Technology Laboratory, Watertown, MA (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Material Technology Laboratory, Watertown, MA (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Material Technology Laboratory, Watertown, MA (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 2.255                 | 0.000                 | 0.013                 | <b>2.268</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>2.255</b>          | <b>0.000</b>          | <b>0.013</b>          | <b>2.268</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>2.255</b>          | <b>0.000</b>          | <b>0.013</b>          | <b>2.268</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Army Material Technology Laboratory Watertown (1988)

**Closure Package:** Close the Army Material Technology Laboratory (AMTL) Watertown, MA. AMTL Watertown, MA was closed in 1995 and various transfers of property over the next few years with the final property transfer in 2004.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.013 million.

Caretaker: None.

**TAB 19**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.407          | 0.935          | 37.604         | 60.616         | 17.359         | 57.096         | <b>177.017</b>      |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.872          | 0.000          | 0.723          | <b>1.595</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.407</b>   | <b>0.935</b>   | <b>37.604</b>  | <b>61.488</b>  | <b>17.359</b>  | <b>57.819</b>  | <b>178.612</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (3.964)        | (2.800)        | (1.128)        | 0.000          | <b>(7.892)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY1999</u> | <u>FY2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|---------------|---------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |               |               |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Operations & Maintenance               | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |               |               |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |               |               |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |               |               |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| BOS                                    | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Other</b>                           |                |                |                |               |               |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0             | 0             | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0             | 0             | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |               |               |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b> | <b>16.231</b> | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 9.538                 | 3.337                 | 2.007                 | <b>14.882</b>              |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>9.538</b>          | <b>3.337</b>          | <b>2.007</b>          | <b>14.882</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>9.538</b>          | <b>3.337</b>          | <b>2.007</b>          | <b>14.882</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Ft. Devens (1988 & 1991)

**Closure/Realignment Package:**

**BRAC 88:**

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens, MA to Fort Huachuca, AZ and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens, MA but will remain at Fort Huachuca, AZ. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, MA, but will remain at Fort Belvoir, VA.

**BRAC 91:** Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens, MA main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$2.007 million.

Caretaker: None.

**TAB 20**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 5.256          | 1.034          | 0.587          | 0.793          | 0.627          | 2.126          | <b>10.423</b>       |
| Operation & Maintenance                           | 0.089          | 0.163          | 0.849          | 0.000          | 0.000          | 0.025          | <b>1.126</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>5.345</b>   | <b>1.197</b>   | <b>1.436</b>   | <b>0.793</b>   | <b>0.627</b>   | <b>2.151</b>   | <b>11.549</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>5.345</b>   | <b>1.197</b>   | <b>1.436</b>   | <b>0.793</b>   | <b>0.627</b>   | <b>2.151</b>   | <b>11.549</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.313          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.313</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.313</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.313</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>5.345</b>   | <b>1.510</b>   | <b>1.436</b>   | <b>0.793</b>   | <b>0.627</b>   | <b>2.151</b>   | <b>11.862</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.037          | 0.000          | 0.000          | 0.000          | <b>0.037</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.096          | 0.096          | 0.500          | 0.500          | <b>1.192</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.133</b>   | <b>0.096</b>   | <b>0.500</b>   | <b>0.500</b>   | <b>1.229</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.133</b>   | <b>0.096</b>   | <b>0.500</b>   | <b>0.500</b>   | <b>1.229</b>        |
| Civilian ES                            | 0              | 0              | 117            | 117            | 117            | 117            | <b>117</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>5.345</b>   | <b>1.510</b>   | <b>1.303</b>   | <b>0.697</b>   | <b>0.127</b>   | <b>1.651</b>   | <b>10.633</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.201                 | 0.406                 | 0.039                 | <b>0.646</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.201</b>          | <b>0.406</b>          | <b>0.039</b>          | <b>0.646</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.201</b>          | <b>0.406</b>          | <b>0.039</b>          | <b>0.646</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Sudbury Training Annex (1995)

**Closure Package:** Closure of Sudbury Training Annex, MA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.039 million.

Caretaker: None.

**TAB 21**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 6.895          | 0.000          | 0.000          | 0.000          | <b>6.895</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 1.863          | 2.468          | 5.159          | 1.293          | 0.025          | 0.054          | <b>10.862</b>       |
| Military Personnel - PCS                          | 0.478          | 0.561          | 5.175          | 0.384          | 0.000          | 0.000          | <b>6.598</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.341</b>   | <b>3.029</b>   | <b>17.229</b>  | <b>1.677</b>   | <b>0.025</b>   | <b>0.054</b>   | <b>24.355</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (3.715)        | (0.600)        | (1.609)        | 0.000          | <b>(5.924)</b>      |
| <b>Budget Authority Request</b>                   | <b>2.341</b>   | <b>3.029</b>   | <b>13.514</b>  | <b>1.077</b>   | <b>(1.584)</b> | <b>0.054</b>   | <b>18.431</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.366          | 0.321          | 0.379          | 0.386          | 0.393          | <b>1.845</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.366</b>   | <b>0.321</b>   | <b>0.379</b>   | <b>0.386</b>   | <b>0.393</b>   | <b>1.845</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.341</b>   | <b>3.395</b>   | <b>13.835</b>  | <b>1.456</b>   | <b>(1.198)</b> | <b>0.447</b>   | <b>20.276</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | (0.754)        | (0.091)        | 1.944          | 2.345          | 2.873          | <b>6.317</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>(0.754)</b> | <b>(0.091)</b> | <b>1.944</b>   | <b>2.345</b>   | <b>2.873</b>   | <b>6.317</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>(0.754)</b> | <b>(0.091)</b> | <b>1.944</b>   | <b>2.345</b>   | <b>2.873</b>   | <b>6.317</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.341</b>   | <b>4.149</b>   | <b>13.926</b>  | <b>(0.488)</b> | <b>(3.543)</b> | <b>(2.426)</b> | <b>13.959</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 1.868                 | 1.481                 | 0.053                 | <b>3.402</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>1.868</b>          | <b>1.481</b>          | <b>0.053</b>          | <b>3.402</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>1.868</b>          | <b>1.481</b>          | <b>0.053</b>          | <b>3.402</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/Detroit Arsenal (1995)

**Realignment Package:** Realign Detroit Arsenal, MI, by closing and disposing of the Detroit Army Tank Plant.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.053 million.

Caretaker: None.

**TAB 22**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.779          | 0.050          | 0.118          | 1.330          | 1.773          | 0.069          | <b>4.119</b>        |
| Operation & Maintenance                           | 0.649          | 0.000          | 0.000          | 0.977          | 0.196          | 0.061          | <b>1.883</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>1.428</b>   | <b>0.050</b>   | <b>0.118</b>   | <b>2.307</b>   | <b>1.969</b>   | <b>0.130</b>   | <b>6.002</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>1.428</b>   | <b>0.050</b>   | <b>0.118</b>   | <b>2.307</b>   | <b>1.969</b>   | <b>0.130</b>   | <b>6.002</b>        |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>1.428</b>   | <b>0.050</b>   | <b>0.118</b>   | <b>2.307</b>   | <b>1.969</b>   | <b>0.130</b>   | <b>6.002</b>        |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Recurring Savings</b>                     |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.110          | 0.224          | <b>0.334</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000               |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000               |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000               |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 4.462          | 4.575          | 4.694          | 4.792          | <b>18.523</b>       |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>4.462</b>   | <b>4.575</b>   | <b>4.804</b>   | <b>5.016</b>   | <b>18.857</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>4.462</b>   | <b>4.575</b>   | <b>4.804</b>   | <b>5.016</b>   | <b>18.857</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (3)            | 0              | <b>(3)</b>          |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>          | <b>1.428</b>   | <b>0.050</b>   | <b>(4.344)</b> | <b>(2.248)</b> | <b>(2.835)</b> | <b>(4.886)</b> | <b>(12.835)</b>     |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.605                 | 0.309                 | 0.333                 | <b>1.247</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.605</b>          | <b>0.309</b>          | <b>0.333</b>          | <b>1.247</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.605</b>          | <b>0.309</b>          | <b>0.333</b>          | <b>1.247</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Mississippi/Mississippi Army Ammunition Plant, MS (2005)

**Closure Package:** Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.333 million.

Caretaker: None.

**TAB 23**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 1.143          | 2.039          | 1.040          | 1.335          | 2.960          | 0.107          | <b>8.624</b>        |
| Operation & Maintenance                           | 0.107          | 0.282          | 0.039          | 0.011          | 0.000          | 0.117          | <b>0.556</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>1.250</b>   | <b>2.321</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.180</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>1.250</b>   | <b>2.321</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.180</b>        |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.177          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.177</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.177</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.177</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>1.250</b>   | <b>2.498</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.357</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.400          | 0.400          | 0.400          | 0.400          | <b>1.600</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>1.600</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>0.400</b>   | <b>1.600</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>1.250</b>   | <b>2.498</b>   | <b>0.679</b>   | <b>0.946</b>   | <b>2.560</b>   | <b>(0.176)</b> | <b>7.757</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.077                 | 0.750                 | 0.347                 | <b>1.174</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.077</b>          | <b>0.750</b>          | <b>0.347</b>          | <b>1.174</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.077</b>          | <b>0.750</b>          | <b>0.347</b>          | <b>1.174</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Kilmer (1995)

**Closure Package:** Close Camp Kilmer, NJ, except an enclave for minimum necessary facilities to support the Reserve Components.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.347 million.

Caretaker: None.

**TAB 24**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>One-Time Implementation Costs:</b>              |                |                |                |                |                |                |                     |
| Military Construction                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                      | 1.143          | 2.039          | 1.040          | 1.335          | 2.960          | 0.107          | <b>8.624</b>        |
| Operation & Maintenance                            | 0.107          | 0.282          | 0.039          | 0.011          | 0.000          | 0.117          | <b>0.556</b>        |
| Military Personnel - PCS                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                        | <b>1.250</b>   | <b>2.321</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.180</b>        |
| Estimated Land Revenues                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Request</b>                              | <b>1.250</b>   | <b>2.321</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.180</b>        |
| <b>One-Time Costs</b>                              |                |                |                |                |                |                |                     |
| <b>Funded Outside of the Account:</b>              |                |                |                |                |                |                |                     |
| Military Construction                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                            | 0.000          | 0.177          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.177</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account:</b> | <b>0.000</b>   | <b>0.177</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.177</b>        |
| <b>Grand Total One-Time Implementation Costs</b>   | <b>1.250</b>   | <b>2.498</b>   | <b>1.079</b>   | <b>1.346</b>   | <b>2.960</b>   | <b>0.224</b>   | <b>9.357</b>        |
| <b>Recurring Costs: (memo non-add)</b>             |                |                |                |                |                |                |                     |
| Operation & Maintenance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs (memo non-add):</b>       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY1999</u> | <u>FY2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|---------------|---------------|----------------|---------------------|
| <b>One-Time Savings:</b>                     |                |                |                |               |               |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Operations & Maintenance                     | 0.000          | 0.000          | 0.400          | 0.400         | 0.400         | 0.400          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings:</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.400</b>   | <b>0.400</b>  | <b>0.400</b>  | <b>0.400</b>   | <b>0.000</b>        |
| <b>Recurring Savings:</b>                    |                |                |                |               |               |                |                     |
| <b>Civilian Salary:</b>                      | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements:</b>      |                |                |                |               |               |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Overhead:</b>                             |                |                |                |               |               |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Other:</b>                                |                |                |                |               |               |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000         | 0.000         | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.400</b>   | <b>0.400</b>  | <b>0.400</b>  | <b>0.400</b>   | <b>0.000</b>        |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0             | 0             | 0              | 0                   |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0             | 0             | 0              | 0                   |
| <b>Net Implementation Costs</b>              |                |                |                |               |               |                |                     |
| <b>Less Estimated Land Revenues:</b>         | <b>1.250</b>   | <b>2.498</b>   | <b>1.079</b>   | <b>1.346</b>  | <b>2.960</b>  | <b>0.224</b>   | <b>9.357</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.097                 | 0.042                 | 0.142                 | <b>0.281</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.097</b>          | <b>0.042</b>          | <b>0.142</b>          | <b>0.281</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.097</b>          | <b>0.042</b>          | <b>0.142</b>          | <b>0.281</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Pedricktown (1995)

**Closure Package:** Close Camp Pedricktown, NJ which consists of approximately 82 acres and 260,000 square feet of facilities.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.142 million.

Caretaker: None.

**TAB 25**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.855          | 0.017          | 0.034          | 0.071          | 0.075          | 0.021          | <b>4.073</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>0.075</b>   | <b>0.021</b>   | <b>4.073</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | (0.992)        | 0.000          | <b>(0.992)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Recurring Savings</b>               |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues           | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 178.000        | 392.319        | 320.120        | 165.790        | 0.000          | <b>1,056.229</b>    |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.082          | 1.124          | 0.690          | 0.998          | 2.389          | 0.098          | <b>7.381</b>        |
| Operation & Maintenance                           | 0.000          | 12.827         | 23.231         | 56.102         | 445.432        | 125.235        | <b>662.827</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.018          | 0.598          | 36.605         | 53.177         | 0.710          | <b>91.108</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.082</b>   | <b>191.969</b> | <b>416.838</b> | <b>413.825</b> | <b>666.788</b> | <b>126.043</b> | <b>1,817.545</b>    |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>2.082</b>   | <b>191.969</b> | <b>416.838</b> | <b>413.825</b> | <b>666.788</b> | <b>126.043</b> | <b>1,817.545</b>    |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 42.972         | 0.000          | 0.000          | <b>42.972</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>42.972</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>42.972</b>       |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.082</b>   | <b>191.969</b> | <b>416.838</b> | <b>456.797</b> | <b>666.788</b> | <b>126.043</b> | <b>1,860.517</b>    |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.098          | 8.565          | 41.784         | 60.977         | <b>111.424</b>      |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.098</b>   | <b>8.565</b>   | <b>41.784</b>  | <b>60.977</b>  | <b>111.424</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u>  | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                 |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.071          | 0.796          | 0.000           | <b>0.867</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.071</b>   | <b>0.796</b>   | <b>0.000</b>    | <b>0.867</b>        |
| <b>Recurring Savings</b>                     |                |                |                |                |                |                 |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 3.651          | 24.382         | 42.636          | <b>70.669</b>       |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                 |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.135          | 3.035          | 5.918           | <b>9.088</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.178          | 6.687          | 13.317          | <b>20.182</b>       |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.416          | 6.369           | <b>6.785</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                 |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.924          | 12.757         | 13.089         | 13.363          | <b>40.133</b>       |
| Recapitalization                             | 0.000          | 0.000          | 9.758          | 10.006         | 10.266         | 10.481          | <b>40.511</b>       |
| BOS  | 0.000          | 0.000          | 2.093          | 101.012        | 103.632        | 105.917         | <b>312.654</b>      |
| <b>Other</b>                                 |                |                |                |                |                |                 |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>12.775</b>  | <b>127.739</b> | <b>161.507</b> | <b>198.001</b>  | <b>500.022</b>      |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>12.775</b>  | <b>127.810</b> | <b>162.303</b> | <b>198.001</b>  | <b>500.889</b>      |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | (86)           | (120)          | (132)           | <b>(338)</b>        |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | (6)            | (52)           | (127)           | <b>(185)</b>        |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                 |                     |
| <b>Less Estimated Land Revenues</b>          | <b>2.082</b>   | <b>191.969</b> | <b>404.063</b> | <b>328.987</b> | <b>504.485</b> | <b>(71.958)</b> | <b>1,359.628</b>    |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 4.638                 | 0.651                 | 1.267                 | <b>6.556</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>4.638</b>          | <b>0.651</b>          | <b>1.267</b>          | <b>6.556</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>4.638</b>          | <b>0.651</b>          | <b>1.267</b>          | <b>6.556</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Ft. Monmouth (1993 & 2005)

**Closure/Realignment Package:**

**BRAC 93:** Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth, NJ vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth, NJ; and dispose of excess facilities and real property at Evans and Charles Woods sub-posts, as well as main post Fort Monmouth, NJ.

**BRAC 05:**

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of War shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth, NJ to Aberdeen Proving Ground, MD will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$1.267 million.

Caretaker: None.

**TAB 26**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 25.554                | 15.599                | 7.587                 | <b>48.740</b>              |
| Operation & Maintenance           | 0.036                 | 0.262                 | 0.267                 | <b>0.565</b>               |
| <b>Total Obligation Authority</b> | <b>25.590</b>         | <b>15.861</b>         | <b>7.854</b>          | <b>49.305</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>25.590</b>         | <b>15.861</b>         | <b>7.854</b>          | <b>49.305</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Mexico/Ft. Wingate (1988)

**Closure Package:** Closure of Fort Wingate, NM. The activities at Fort Wingate, NM will be relocated to Hawthorne Army Ammunition Plant, NV.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$7.587 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.267 million.

**TAB 27**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 6.046          | 5.620          | 11.553         | 18.489         | 2.683          | 10.518         | <b>54.909</b>       |
| Operation & Maintenance                           | 7.460          | 4.998          | 5.365          | 13.958         | 2.006          | 0.492          | <b>34.279</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>13.506</b>  | <b>10.618</b>  | <b>16.918</b>  | <b>32.447</b>  | <b>4.689</b>   | <b>11.010</b>  | <b>89.188</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>13.506</b>  | <b>10.618</b>  | <b>16.918</b>  | <b>32.447</b>  | <b>4.689</b>   | <b>11.010</b>  | <b>89.188</b>       |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.045          | 0.000          | 0.000          | 0.000          | <b>0.045</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.045</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.045</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>13.506</b>  | <b>10.618</b>  | <b>16.963</b>  | <b>32.447</b>  | <b>4.689</b>   | <b>11.010</b>  | <b>89.233</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                 |                 |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 7.315          | 7.581          | 15.465          | 22.287          | <b>52.648</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>7.315</b>   | <b>7.581</b>   | <b>15.465</b>   | <b>22.287</b>   | <b>52.648</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                 |                 |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                 |                 |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                 |                 |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                 |                 |                     |
| <b>Other</b>                           |                |                |                |                |                 |                 |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>7.315</b>   | <b>7.581</b>   | <b>15.465</b>   | <b>22.287</b>   | <b>52.648</b>       |
| Civilian ES                            | 0              | 140            | 190            | 240            | 269             | 269             | <b>269</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0               | 0               | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                 |                 |                     |
| <b>Less Estimated Land Revenues</b>    | <b>13.506</b>  | <b>10.618</b>  | <b>9.648</b>   | <b>24.866</b>  | <b>(10.776)</b> | <b>(11.277)</b> | <b>36.585</b>       |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 1.658                 | 0.000                 | 0.760                 | <b>2.418</b>               |
| Operation & Maintenance           | 0.000                 | 0.053                 | 0.054                 | <b>0.107</b>               |
| <b>Total Obligation Authority</b> | <b>1.658</b>          | <b>0.053</b>          | <b>0.814</b>          | <b>2.525</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>1.658</b>          | <b>0.053</b>          | <b>0.814</b>          | <b>2.525</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot (1995)

**Closure Package:** Closure of Seneca Army Depot (SEAD), NY except an enclave to store hazardous material and ores. SEAD, NY closed on 30 September 2000.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2025 budget estimate is \$0.760 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.054 million.

**TAB 28**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.351          | 1.131          | 35.436         | 94.446         | 23.241         | 86.225         | <b>242.830</b>      |
| Operation & Maintenance                           | 0.097          | 0.083          | 0.174          | 0.353          | 0.061          | 0.348          | <b>1.116</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>2.448</b>   | <b>1.214</b>   | <b>35.610</b>  | <b>94.799</b>  | <b>23.302</b>  | <b>86.573</b>  | <b>243.946</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (8.577)        | (6.239)        | (0.963)        | 0.000          | <b>(15.779)</b>     |
| <b>Budget Authority Request</b>                   | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.448</b>   | <b>1.214</b>   | <b>27.033</b>  | <b>88.560</b>  | <b>22.339</b>  | <b>86.573</b>  | <b>228.167</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.014          | 0.000          | 0.369          | 0.210          | 1.158          | 2.606          | <b>4.357</b>        |
| Operation & Maintenance                           | 0.000          | 0.010          | 0.084          | 0.000          | 0.009          | 11.229         | <b>11.332</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.014</b>   | <b>0.010</b>   | <b>0.453</b>   | <b>0.210</b>   | <b>1.167</b>   | <b>13.835</b>  | <b>15.689</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.014</b>   | <b>0.010</b>   | <b>0.453</b>   | <b>0.210</b>   | <b>1.167</b>   | <b>13.835</b>  | <b>15.689</b>       |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.084          | 0.000          | 0.000          | <b>0.084</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.084</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.084</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.014</b>   | <b>0.010</b>   | <b>0.453</b>   | <b>0.294</b>   | <b>1.167</b>   | <b>13.835</b>  | <b>15.773</b>       |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues                 | <b>0.014</b>   | <b>0.010</b>   | <b>0.453</b>   | <b>0.294</b>   | <b>1.167</b>   | <b>13.835</b>  | <b>15.773</b>       |

**Exhibit BC-02 BRAC Implementation Cost and Savings**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.720                 | 16.170                | 19.648                | <b>36.538</b>              |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.720</b>          | <b>16.170</b>         | <b>19.648</b>         | <b>36.538</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.720</b>          | <b>16.170</b>         | <b>19.648</b>         | <b>36.538</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot  
(1988 & 2005)

**Closure/Realignment Package:**

**BRAC 88:** Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

**BRAC 05:** Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE**

**PACKAGE DESCRIPTION**

**(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$19.648 million.

Caretaker: None.

**TAB 29**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 1.097          | 6.490          | 0.000          | <b>7.587</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 2.367          | 1.899          | 7.919          | 3.243          | 2.492          | 4.431          | <b>22.351</b>       |
| Operation & Maintenance                           | 6.800          | 11.942         | 18.642         | 26.742         | 2.798          | 0.288          | <b>67.212</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.104          | 2.600          | 2.085          | 0.633          | 0.000          | 0.000          | <b>5.422</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>9.271</b>   | <b>16.441</b>  | <b>28.646</b>  | <b>31.715</b>  | <b>11.780</b>  | <b>4.719</b>   | <b>102.572</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>9.271</b>   | <b>16.441</b>  | <b>28.646</b>  | <b>31.715</b>  | <b>11.780</b>  | <b>4.719</b>   | <b>102.572</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.603          | 0.000          | 0.000          | 0.000          | <b>0.603</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.603</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.603</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>9.271</b>   | <b>16.441</b>  | <b>29.249</b>  | <b>31.715</b>  | <b>11.780</b>  | <b>4.719</b>   | <b>103.175</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                 |                 |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 14.777         | 17.416         | 40.343          | 41.273          | <b>113.809</b>      |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>14.777</b>  | <b>17.416</b>  | <b>40.343</b>   | <b>41.273</b>   | <b>113.809</b>      |
| <b>Recurring Savings</b>               |                |                |                |                |                 |                 |                     |
| <b>Civilian Salary:</b>                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                 |                 |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                 |                 |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                 |                 |                     |
| <b>Other</b>                           |                |                |                |                |                 |                 |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>14.777</b>  | <b>17.416</b>  | <b>40.343</b>   | <b>41.273</b>   | <b>113.809</b>      |
| Civilian ES                            | 62             | 80             | 293            | 293            | 293             | 1,281           | <b>1,281</b>        |
| Military ES                            | 0              | 2              | 5              | 5              | 5               | 5               | <b>5</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                 |                 |                     |
| <b>Less Estimated Land Revenues</b>    | <b>9.271</b>   | <b>16.441</b>  | <b>14.472</b>  | <b>14.299</b>  | <b>(28.563)</b> | <b>(36.554)</b> | <b>(10.634)</b>     |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.057                 | 0.092                 | 0.093                 | <b>0.242</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.057</b>          | <b>0.092</b>          | <b>0.093</b>          | <b>0.242</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.057</b>          | <b>0.092</b>          | <b>0.093</b>          | <b>0.242</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot  
(1991 & 1995)

**Realignment Package:**

**BRAC 91:** Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation, which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot, KY to Letterkenny Army Depot, PA.

**BRAC 95:** Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package included funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoW Distribution System. This package also included funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.093 million.

Caretaker: None.

**TAB 30**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary:</b>                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues           | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.850                 | 3.431                 | 2.081                 | <b>6.362</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.850</b>          | <b>3.431</b>          | <b>2.081</b>          | <b>6.362</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.850</b>          | <b>3.431</b>          | <b>2.081</b>          | <b>6.362</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Defense Distribution Depot Memphis  
(1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN to the Army in 2011.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$2.081 million.

Caretaker: None.

**TAB 31**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 3.125          | 0.000          | 0.000          | 0.000          | <b>3.125</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 1.178          | 3.089          | 0.738          | 3.552          | 37.311         | 0.599          | <b>46.467</b>       |
| Operation & Maintenance                           | 6.101          | 1.296          | 3.916          | 3.060          | 3.933          | 0.926          | <b>19.232</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 11.500         | 0.000          | 0.000          | <b>11.500</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>7.279</b>   | <b>4.385</b>   | <b>7.779</b>   | <b>18.112</b>  | <b>41.244</b>  | <b>1.525</b>   | <b>80.324</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>7.279</b>   | <b>4.385</b>   | <b>7.779</b>   | <b>18.112</b>  | <b>41.244</b>  | <b>1.525</b>   | <b>80.324</b>       |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 1.818          | 0.000          | 0.000          | <b>1.818</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.818</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>1.818</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>7.279</b>   | <b>4.385</b>   | <b>7.779</b>   | <b>19.930</b>  | <b>41.244</b>  | <b>1.525</b>   | <b>82.142</b>       |
| <b><u>Recurring Costs: (memo non-add)</u></b>     |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u>  | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                 |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>    | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                 |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.630          | 1.369           | <b>1.999</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                 |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.069          | 0.215           | <b>0.284</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.013          | 0.014           | <b>0.027</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                 |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 4.313          | 4.425          | 9.600           | <b>18.338</b>       |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.004          | 0.004          | 6.727           | <b>6.735</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                 |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.317</b>   | <b>5.141</b>   | <b>17.925</b>   | <b>27.383</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.317</b>   | <b>5.141</b>   | <b>17.925</b>   | <b>27.383</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (18)           | 0               | <b>(18)</b>         |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | (2)            | 0               | <b>(2)</b>          |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                 |                     |
| Less Estimated Land Revenues                 | <b>7.279</b>   | <b>4.385</b>   | <b>7.779</b>   | <b>15.613</b>  | <b>36.103</b>  | <b>(16.400)</b> | <b>54.759</b>       |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 17.722                | 17.761                | 13.352                | <b>48.835</b>              |
| Operation & Maintenance           | 0.735                 | 2.401                 | 2.563                 | <b>5.699</b>               |
| <b>Total Obligation Authority</b> | <b>18.457</b>         | <b>20.162</b>         | <b>15.915</b>         | <b>54.534</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>18.457</b>         | <b>20.162</b>         | <b>15.915</b>         | <b>54.534</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Lone Star Army Ammunition Plant (2005)

**Closure Package:** Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$13.352 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$2.563 million.

**TAB 32**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.637          | 1.173          | 2.395          | 1.938          | 1.219          | 3.923          | <b>11.285</b>       |
| Operation & Maintenance                           | 10.174         | 9.723          | 3.230          | 3.022          | 0.301          | 0.000          | <b>26.450</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>10.811</b>  | <b>10.896</b>  | <b>5.625</b>   | <b>4.960</b>   | <b>1.520</b>   | <b>3.923</b>   | <b>37.735</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>10.811</b>  | <b>10.896</b>  | <b>5.625</b>   | <b>4.960</b>   | <b>1.520</b>   | <b>3.923</b>   | <b>37.735</b>       |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.159          | 0.163          | 0.163          | 0.163          | <b>0.648</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.159</b>   | <b>0.163</b>   | <b>0.163</b>   | <b>0.163</b>   | <b>0.648</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>10.811</b>  | <b>10.896</b>  | <b>5.784</b>   | <b>5.123</b>   | <b>1.683</b>   | <b>4.086</b>   | <b>38.383</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 7.589          | 8.112          | 7.513          | 8.557          | <b>31.771</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>7.589</b>   | <b>8.112</b>   | <b>7.513</b>   | <b>8.557</b>   | <b>31.771</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>7.589</b>   | <b>8.112</b>   | <b>7.513</b>   | <b>8.557</b>   | <b>31.771</b>       |
| Civilian ES                            | 0              | 133            | 386            | 595            | 595            | 595            | <b>595</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>10.811</b>  | <b>10.896</b>  | <b>(1.805)</b> | <b>(2.989)</b> | <b>(5.830)</b> | <b>(4.471)</b> | <b>6.612</b>        |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 11.842         | 0.000          | 4.250          | 0.000          | <b>16.092</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.249          | 0.062          | 0.170          | 0.976          | 0.116          | 0.096          | <b>1.669</b>        |
| Operation & Maintenance                           | 0.000          | 66.427         | 14.566         | 3.212          | 13.052         | 6.345          | <b>103.602</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.089          | 0.000          | 0.000          | <b>0.089</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.249</b>   | <b>66.489</b>  | <b>26.578</b>  | <b>4.277</b>   | <b>17.418</b>  | <b>6.441</b>   | <b>121.452</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.249</b>   | <b>66.489</b>  | <b>26.578</b>  | <b>4.277</b>   | <b>17.418</b>  | <b>6.441</b>   | <b>121.452</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 22.095         | 0.000          | 0.000          | <b>22.095</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>22.095</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>22.095</b>       |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.249</b>   | <b>66.489</b>  | <b>26.578</b>  | <b>26.372</b>  | <b>17.418</b>  | <b>6.441</b>   | <b>143.547</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.238          | 0.530          | 0.541          | <b>1.309</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.238</b>   | <b>0.530</b>   | <b>0.541</b>   | <b>1.309</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u>  | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                 |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 4.875          | 4.986           | <b>9.861</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>4.875</b>   | <b>4.986</b>    | <b>9.861</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                 |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 1.080          | 4.993          | 8.098           | <b>14.171</b>       |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                 |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                 |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 5.756          | 5.905          | 6.029           | <b>17.691</b>       |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 8.577          | 8.799          | 8.984           | <b>26.361</b>       |
| BOS  | 0.000          | 0.000          | 0.000          | 0.570          | 0.585          | 0.598           | <b>1.753</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                 |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.512          | 1.368          | 1.396           | <b>3.275</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>16.496</b>  | <b>21.650</b>  | <b>25.105</b>   | <b>63.251</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>16.496</b>  | <b>26.525</b>  | <b>30.091</b>   | <b>73.112</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | (30)           | (91)           | 0               | <b>(121)</b>        |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                 |                     |
| <b>Less Estimated Land Revenues</b>          | <b>0.249</b>   | <b>66.489</b>  | <b>26.578</b>  | <b>9.876</b>   | <b>(9.107)</b> | <b>(23.650)</b> | <b>70.435</b>       |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.881                 | 0.227                 | 0.534                 | <b>1.642</b>               |
| Operation & Maintenance           | 0.016                 | 0.023                 | 0.012                 | <b>0.051</b>               |
| <b>Total Obligation Authority</b> | <b>0.897</b>          | <b>0.250</b>          | <b>0.546</b>          | <b>1.693</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.897</b>          | <b>0.250</b>          | <b>0.546</b>          | <b>1.693</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Red River Army Depot (1995 & 2005)

**Realignment Package:**

**BRAC 95:** Realign Red River Army Depot, TX, by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River, TX.

**BRAC 05:** Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.534 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.012 million.

**TAB 33**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 2.827                 | 0.474                 | 0.038                 | <b>3.339</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>2.827</b>          | <b>0.474</b>          | <b>0.038</b>          | <b>3.339</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>2.827</b>          | <b>0.474</b>          | <b>0.038</b>          | <b>3.339</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Defense Distribution Depot Ogden (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.038 million.

Caretaker: None.

**TAB 34**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.855          | 0.017          | 0.034          | 0.071          | 0.075          | 0.021          | <b>4.073</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>0.075</b>   | <b>0.021</b>   | <b>4.073</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | (0.992)        | 0.000          | <b>(0.992)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Recurring Savings</b>               |                |                |                |                |                |                |                     |
| <b>Civilian Salary:</b>                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 2.715                 | 0.991                 | 0.316                 | <b>4.022</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>2.715</b>          | <b>0.991</b>          | <b>0.316</b>          | <b>4.022</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>2.715</b>          | <b>0.991</b>          | <b>0.316</b>          | <b>4.022</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Tooele Army Depot (1993)

**Realignment Package:** Realign Tooele Army Depot (TEAD), UT by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.316 million.

Caretaker: None.

**TAB 35**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.407          | 0.935          | 37.604         | 60.616         | 17.359         | 57.096         | <b>177.017</b>      |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.872          | 0.000          | 0.723          | <b>1.595</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.407</b>   | <b>0.935</b>   | <b>37.604</b>  | <b>61.488</b>  | <b>17.359</b>  | <b>57.819</b>  | <b>178.612</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | (3.964)        | (2.800)        | (1.128)        | 0.000          | <b>(7.892)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.407</b>   | <b>0.935</b>   | <b>33.640</b>  | <b>58.688</b>  | <b>16.231</b>  | <b>57.819</b>  | <b>170.720</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.036                 | 0.134                 | 0.069                 | <b>0.239</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.036</b>          | <b>0.134</b>          | <b>0.069</b>          | <b>0.239</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.036</b>          | <b>0.134</b>          | <b>0.069</b>          | <b>0.239</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Army Research Laboratory  
Woodbridge (1991)

**Closure Package:** Move the Harry Diamond Laboratories  
Woodbridge, VA Research Facility element to the Army Research  
Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA  
facility.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.069 million.

Caretaker: None.

**TAB 36**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 90.321         | 34.623         | 0.000          | <b>124.944</b>      |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.977          | 0.305          | 1.290          | 5.684          | 0.791          | 1.704          | <b>10.751</b>       |
| Operation & Maintenance                           | 0.000          | 0.091          | 0.742          | 7.610          | 20.442         | 25.403         | <b>54.288</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.006          | 0.000          | 5.757          | 71.692         | 4.892          | <b>82.347</b>       |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>0.977</b>   | <b>0.402</b>   | <b>2.032</b>   | <b>109.372</b> | <b>127.548</b> | <b>31.999</b>  | <b>272.330</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>0.977</b>   | <b>0.402</b>   | <b>2.032</b>   | <b>109.372</b> | <b>127.548</b> | <b>31.999</b>  | <b>272.330</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.557          | 0.000          | 0.000          | <b>0.557</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.557</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.557</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>0.977</b>   | <b>0.402</b>   | <b>2.032</b>   | <b>109.929</b> | <b>127.548</b> | <b>31.999</b>  | <b>272.887</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 2.526          | 11.075         | 11.309         | <b>24.910</b>       |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs: (memo non-add)</b>      | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>2.526</b>   | <b>11.075</b>  | <b>11.309</b>  | <b>24.910</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.049          | 0.472          | <b>0.521</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.049</b>   | <b>0.472</b>   | <b>0.521</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 11.052         | <b>11.052</b>       |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 2.449          | <b>2.449</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 3.916          | <b>3.916</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 1.414          | <b>1.414</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.031          | 0.679          | <b>0.710</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.124          | 2.196          | <b>2.320</b>        |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 5.232          | 5.342          | <b>10.574</b>       |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 0.170          | 14.439         | <b>14.609</b>       |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>5.557</b>   | <b>41.487</b>  | <b>47.044</b>       |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>5.606</b>   | <b>41.959</b>  | <b>47.565</b>       |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | (301)          | <b>(301)</b>        |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | (257)          | <b>(257)</b>        |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Less Estimated Land Revenues                 | <b>0.977</b>   | <b>0.402</b>   | <b>2.032</b>   | <b>109.929</b> | <b>121.942</b> | <b>(9.960)</b> | <b>225.322</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 1.278                 | 1.980                 | 1.008                 | <b>4.266</b>               |
| Operation & Maintenance           | 0.422                 | 0.433                 | 0.442                 | <b>1.297</b>               |
| <b>Total Obligation Authority</b> | <b>1.700</b>          | <b>2.413</b>          | <b>1.450</b>          | <b>5.563</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>1.700</b>          | <b>2.413</b>          | <b>1.450</b>          | <b>5.563</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Monroe (2005)

**Closure Package:** Close Fort Monroe, VA, and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$1.008 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2027 budget estimate is \$0.442 million.

**TAB 37**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>          |                |                |                |                |                |                |                     |
| Military Construction                                | 0.000          | 0.000          | 0.000          | 2.696          | 0.000          | 0.000          | <b>2.696</b>        |
| Family Housing - Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental  | 1.114          | 1.768          | 2.642          | 3.190          | 1.484          | 1.300          | <b>11.498</b>       |
| Operation & Maintenance                              | 1.235          | 2.253          | 0.056          | 0.626          | 0.020          | 8.235          | <b>12.425</b>       |
| Military Personnel - PCS                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                          | <b>2.349</b>   | <b>4.021</b>   | <b>2.698</b>   | <b>6.512</b>   | <b>1.504</b>   | <b>9.535</b>   | <b>26.619</b>       |
| Homeowners Assistance Program                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                      | <b>2.349</b>   | <b>4.021</b>   | <b>2.698</b>   | <b>6.512</b>   | <b>1.504</b>   | <b>9.535</b>   | <b>26.619</b>       |
| <br><b>One-Time Costs</b>                            |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account:</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                              | 0.000          | 0.020          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.020</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b>    | <b>0.000</b>   | <b>0.020</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.020</b>        |
| <br><b>Grand Total One-Time Implementation Costs</b> | <b>2.349</b>   | <b>4.041</b>   | <b>2.698</b>   | <b>6.512</b>   | <b>1.504</b>   | <b>9.535</b>   | <b>26.639</b>       |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.088          | 0.088          | 0.088          | <b>0.264</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 4.688          | 4.789          | 4.894          | 6.907          | <b>21.278</b>       |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>4.688</b>   | <b>4.877</b>   | <b>4.982</b>   | <b>6.995</b>   | <b>21.542</b>       |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>4.688</b>   | <b>4.877</b>   | <b>4.982</b>   | <b>6.995</b>   | <b>21.542</b>       |
| Civilian ES                            | 0              | 267            | 267            | 267            | 267            | 267            | <b>267</b>          |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>2.349</b>   | <b>4.041</b>   | <b>(1.990)</b> | <b>1.635</b>   | <b>(3.478)</b> | <b>2.540</b>   | <b>5.097</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 0.252                 | 0.124                 | 0.282                 | <b>0.658</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>0.252</b>          | <b>0.124</b>          | <b>0.282</b>          | <b>0.658</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>0.252</b>          | <b>0.124</b>          | <b>0.282</b>          | <b>0.658</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Pickett (1995)

**Closure Package:** Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.282 million.

Caretaker: None.

**TAB 38**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.855          | 0.017          | 0.034          | 0.071          | 0.075          | 0.021          | <b>4.073</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>0.075</b>   | <b>0.021</b>   | <b>4.073</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | (0.992)        | 0.000          | <b>(0.992)</b>      |
| <b>Budget Authority Request</b>                   | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>         |                |                |                |                |                |                |                     |
| Military Construction                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>          | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>        |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b> |                |                |                |                |                |                |                     |
| Officer Salary                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS                                    |                |                |                |                |                |                |                     |
| <b>Other</b>                           |                |                |                |                |                |                |                     |
| Procurement                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>         | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>             | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b> |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>    | <b>3.855</b>   | <b>0.017</b>   | <b>0.034</b>   | <b>0.071</b>   | <b>(0.917)</b> | <b>0.021</b>   | <b>3.081</b>        |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 1.200                 | 0.000                 | 0.054                 | <b>1.254</b>               |
| Operation & Maintenance           | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Total Obligation Authority</b> | <b>1.200</b>          | <b>0.000</b>          | <b>0.054</b>          | <b>1.254</b>               |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>1.200</b>          | <b>0.000</b>          | <b>0.054</b>          | <b>1.254</b>               |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Vint Hill Farms (1993)

**Closure Package:** Close Vint Hill Farms, VA. Vint Hill Farms, VA was closed in 1997 and the last property was transferred in 2002.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2027 budget estimate is \$0.054 million.

Caretaker: None.

**TAB 39**

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 25.887         | 7.921          | 5.733          | 0.871          | 0.000          | 0.000          | <b>40.412</b>       |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 7.667          | 8.096          | 17.933         | 21.157         | 21.789         | 15.022         | <b>91.664</b>       |
| Operation & Maintenance                           | 7.887          | 5.673          | 12.409         | 10.304         | 9.131          | 4.905          | <b>50.309</b>       |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>41.441</b>  | <b>21.690</b>  | <b>36.075</b>  | <b>32.332</b>  | <b>30.920</b>  | <b>19.927</b>  | <b>182.385</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>41.441</b>  | <b>21.690</b>  | <b>36.075</b>  | <b>32.332</b>  | <b>30.920</b>  | <b>19.927</b>  | <b>182.385</b>      |
| <br>  |                |                |                |                |                |                |                     |
| <b><u>One-Time Costs</u></b>                      |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 14.358         | 13.916         | 16.104         | 1.150          | 0.975          | 0.900          | <b>47.403</b>       |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>14.358</b>  | <b>13.916</b>  | <b>16.104</b>  | <b>1.150</b>   | <b>0.975</b>   | <b>0.900</b>   | <b>47.403</b>       |
| <br>  |                |                |                |                |                |                |                     |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>55.799</b>  | <b>35.606</b>  | <b>52.179</b>  | <b>33.482</b>  | <b>31.895</b>  | <b>20.827</b>  | <b>229.788</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

|   | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 1996-2001</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>                |                |                |                |                |                |                |                     |
| Military Construction                         | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                 | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>               |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b><u>Military Personnel Entitlements</u></b> |                |                |                |                |                |                |                     |
| Officer Salary                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b><u>Overhead</u></b>                        |                |                |                |                |                |                |                     |
| Family Housing Operations                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS   |                |                |                |                |                |                |                     |
| <b><u>Other</u></b>                           |                |                |                |                |                |                |                     |
| Procurement                                   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>                    | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Civilian ES                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Military ES                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>        |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>           | <b>55.799</b>  | <b>35.606</b>  | <b>52.179</b>  | <b>33.482</b>  | <b>31.895</b>  | <b>20.827</b>  | <b>229.788</b>      |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

|   | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 84.182         | 250.825        | 157.155        | 103.148        | 26.100         | 0.000          | <b>621.410</b>      |
| Family Housing - Construction                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 3.685          | 1.909          | 2.359          | 2.423          | 7.524          | 1.485          | <b>19.385</b>       |
| Operation & Maintenance                           | 24.072         | 36.348         | 21.761         | 20.877         | 80.230         | 23.140         | <b>206.428</b>      |
| Military Personnel - PCS                          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Costs</b>                       | <b>111.939</b> | <b>289.082</b> | <b>181.275</b> | <b>126.448</b> | <b>113.854</b> | <b>24.625</b>  | <b>847.223</b>      |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Revenues From Land Sales (-)                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Budget Authority Request</b>                   | <b>111.939</b> | <b>289.082</b> | <b>181.275</b> | <b>126.448</b> | <b>113.854</b> | <b>24.625</b>  | <b>847.223</b>      |
| <b>One-Time Costs</b>                             |                |                |                |                |                |                |                     |
| <b><u>Funded Outside of the Account</u></b>       |                |                |                |                |                |                |                     |
| Military Construction                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing                                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Environmental                                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Homeowners Assistance Program                     | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Cost Outside of the Account</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total One-Time Implementation Costs</b>  | <b>111.939</b> | <b>289.082</b> | <b>181.275</b> | <b>126.448</b> | <b>113.854</b> | <b>24.625</b>  | <b>847.223</b>      |
| <b><u>Recurring Costs (memo non-add)</u></b>      |                |                |                |                |                |                |                     |
| Operation & Maintenance                           | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military Personnel                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other   | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Costs (memo non-add)</b>       | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

|  | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2006-2011</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b><u>One-Time Savings</u></b>               |                |                |                |                |                |                |                     |
| Military Construction                        | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Family Housing - Construction                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| - Operations                                 | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Operation & Maintenance                      | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Military PCS Cost Avoidance                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Other  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total One-Time Savings</b>                | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b><u>Recurring Savings</u></b>              |                |                |                |                |                |                |                     |
| <b>Civilian Salary</b>                       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Military Personnel Entitlements</b>       |                |                |                |                |                |                |                     |
| Officer Salary                               | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Enlisted Salary                              | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Housing Allowance                            | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Overhead</b>                              |                |                |                |                |                |                |                     |
| Family Housing Operations                    | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Sustainment                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Recapitalization                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| BOS  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Other</b>                                 |                |                |                |                |                |                |                     |
| Procurement                                  | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Mission Activity                             | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| Miscellaneous                                | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | <b>0.000</b>        |
| <b>Total Recurring Savings</b>               | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| <b>Grand Total Savings</b>                   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b>        |
| Net Civilian Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| Net Military Manpower Position Changes (+/-) | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>            |
| <b><u>Net Implementation Costs</u></b>       |                |                |                |                |                |                |                     |
| <b>Less Estimated Land Revenues</b>          | <b>111.939</b> | <b>289.082</b> | <b>181.275</b> | <b>126.448</b> | <b>113.854</b> | <b>24.625</b>  | <b>847.223</b>      |

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2027 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management**

**BRAC Continuing Environmental and Caretaker Costs**

| <b><u>ARMY</u></b>                | <b><u>FY 2025</u></b> | <b><u>FY 2026</u></b> | <b><u>FY 2027</u></b> | <b><u>FY 2025-2027</u></b> |
|-----------------------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Environmental                     | 4.731                 | 10.708                | 12.220                | <b>27.659</b>              |
| Operation & Maintenance           | 11.213                | 8.784                 | 12.145                | <b>32.142</b>              |
| <b>Total Obligation Authority</b> | <b>15.944</b>         | <b>19.492</b>         | <b>24.365</b>         | <b>59.801</b>              |
| Revenues from Land Sales (-)      | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| Prior Year Financing              | 0.000                 | 0.000                 | 0.000                 | <b>0.000</b>               |
| <b>Budget Authority</b>           | <b>15.944</b>         | <b>19.492</b>         | <b>24.365</b>         | <b>59.801</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC actions.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

requirements. The FY 2027 budget estimate is \$12.220 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2027 budget estimate is \$12.145 million.