

UNCLASSIFIED

Department of Defense Fiscal Year (FY) 2026 Budget Estimates

June 2025



Army

Justification Book Volume 1 of 1

Missile Procurement, Army

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Army • Budget Estimates FY 2026 • Procurement

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Cost Statement

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

MISSILE PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, modification, and modernization of Missiles, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$8,548,292,000.00 to remain available for obligation until September 30, 2028.

Fiscal Year (FY) 2026 Overseas Operations Costs funding accounted for in the Base budget total: \$396,686 thousand.

Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations \$351 thousand.

In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO \$396,335 thousand.

FY 2024 includes \$544,907 thousand in Overseas Operations Costs (OOC) Actuals. FY 2025 includes \$432,358 thousand in OOC Requested. FY 2026 includes \$396,686 thousand for the OOC budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

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Department of the Defense
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

| <u>Appropriation Summary</u> | FY 2024 Actuals | FY 2025 Enacted | FY 2026 Request ¹ | FY 2026 Reconciliation | FY 2026 Total |
|--|----------------------|----------------------|---------------------------------|---------------------------|----------------------|
| Missile Procurement, Army | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |
| Total Department of the Army | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |
| Grand Total Department of Defense | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

| | FY 2024 | FY 2025 | FY 2026 | FY 2026 | FY 2026 |
|-------------------------------------|------------------|------------------|----------------------------|-----------------------|------------------|
| <u>Appropriation Summary</u> | <u>Actuals</u> | <u>Enacted</u> | <u>Request¹</u> | <u>Reconciliation</u> | <u>Total</u> |
| Missile Procurement, Army | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |
| Total Department of the Army | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Budget Activity Summary
(Dollars in Thousands)

Appropriation: **Missile Procurement, Army**

| | FY 2024 Actuals | FY 2025 Enacted | FY 2026 Request ¹ | FY 2026 Reconciliation | FY 2026 Total |
|--|--------------------|--------------------|---------------------------------|---------------------------|------------------|
| <u>Budget Activity</u> | | | | | |
| 02. Other missiles | 8,057,397 | 5,494,719 | 5,377,411 | 1,509,816 | 6,887,227 |
| 03. Modification of missiles | 584,633 | 484,845 | 1,484,210 | 77,000 | 1,561,210 |
| 04. Spares and repair parts | 6,573 | 6,695 | 6,651 | | 6,651 |
| 05. Support equipment and facilities | 11,701 | 12,034 | 12,801 | | 12,801 |
| 06. AGILE PROFILE MANAGEMENT | | | 67,816 | 12,587 | 80,403 |
| Total Missile Procurement, Army | 8,660,304 | 5,998,293 | 6,948,889 | 1,599,403 | 8,548,292 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Detail
(Dollars in Thousands)

| Appropriation: 2032 Missile Procurement, Army | | | | FY 2024 Actuals | | FY 2025 Enacted | | FY 2026 Request ¹ | | FY 2026 Reconciliation | | FY 2026 Total | | |
|---|---|--|-------|-----------------|----------|-----------------|----------|------------------------------|----------|------------------------|----------|---------------|----------|-------------|
| Line | | | Ident | | | | | | | | | | | |
| No | Item Nomenclature | | Code | Sec | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| <u>Budget Activity 02: Other missiles</u> | | | | | | | | | | | | | | |
| Surface-to-Air Missile System | | | | | | | | | | | | | | |
| 2 | Lower Tier Air and Missile Defense (AMD) | | A | U | | (158,799) | | (387,629) | | (637,473) | | (618,000) | | (1,255,473) |
| | Less: Advance Procurement (PY) | | | | | (-9,200) | | | | | | | | |
| | | | | | | 149,599 | | 387,629 | | 637,473 | | 618,000 | | 1,255,473 |
| 4 | M-SHORAD - Procurement | | A | U | 59 | 892,497 | | 69,091 | 44 | 679,114 | | 50,000 | 44 | 729,114 |
| 6 | MSE Missile | | | U | 230 | (2,562,908) | 214 | (1,031,060) | 233 | (1,071,905) | | (366,000) | 233 | (1,437,905) |
| | Less: Advance Procurement (PY) | | | | | | | (-126,000) | | (-126,000) | | | | (-126,000) |
| | | | | | | 2,562,908 | | 905,060 | | 945,905 | | 366,000 | | 1,311,905 |
| 7 | MSE Missile | | | | | | | | | | | | | |
| | Advance Procurement (CY) | | | | | 252,000 | | | | | | | | |
| | C (FY 2024 for FY 2025) (M) | | | | | (126,000) | | | | | | | | |
| | C (FY 2024 for FY 2026) (M) | | | | | (126,000) | | | | | | | | |
| 9 | PRECISION STRIKE MISSILE (PRSM) | | A | U | 98 | 1,048,491 | 230 | 457,509 | 45 | 160,846 | | 202,816 | 45 | 363,662 |
| 11 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | A | U | | 256,753 | | 552,444 | | 830,579 | | 188,000 | | 1,018,579 |
| 12 | MID-RANGE CAPABILITY (MRC) | | A | U | | 169,519 | | 233,037 | | 82,407 | | | | 82,407 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Detail
(Dollars in Thousands)

| Appropriation: 2032 Missile Procurement, Army | | | | | FY 2024 Actuals | | FY 2025 Enacted | | FY 2026 Request ¹ | | FY 2026 Reconciliation | | FY 2026 Total | |
|---|--------------------------------------|--------------|------|-----|-----------------|-------------|-----------------|-------------|------------------------------|-------------|------------------------|--------|---------------|-------------|
| Line | | | | | Ident | | | | | | | | | |
| No | Item | Nomenclature | Code | Sec | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| 13 | COUNTER SMALL UNMANNED AERIAL SYSTEM | INTERCEP | A | U | | | | 302,261 | | | | | | |
| Air-To-Surface Missile System | | | | | | | | | | | | | | |
| 14 | Hellfire Sys Summary | | A | U | | 21,976 | | | | | | | | |
| 15 | Joint Air-to-Ground MSLS (JAGM) | | | U | 1,137 | 350,669 | 23 | 47,582 | 178 | 84,667 | | | 178 | 84,667 |
| 16 | Long Range Precision Munition | | A | U | | 5,000 | | | | | | | | |
| 17 | LONG-RANGE HYPERSONIC WEAPON | | A | U | | 62,843 | | 669,178 | | 353,415 | | 85,000 | | 438,415 |
| Anti-Tank/Assault Missile Sys | | | | | | | | | | | | | | |
| 18 | Javelin (AAWS-M) System Summary | | | U | 1,279 | 360,745 | 450 | 223,873 | 649 | 329,205 | | | 649 | 329,205 |
| 19 | TOW 2 System Summary | | A | U | 867 | 180,764 | 420 | 105,295 | | 11,731 | | | | 11,731 |
| 20 | Guided MLRS Rocket (GMLRS) | | | U | 1,854 | (1,367,173) | | (1,199,177) | | (1,155,071) | | | | (1,155,071) |
| | Less: Advance Procurement (PY) | | | | | | | (-30,913) | | (-30,000) | | | | (-30,000) |
| | | | | | 1,367,173 | | 1,168,264 | | 1,125,071 | | | | 1,125,071 | |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Detail
(Dollars in Thousands)

| Appropriation: 2032 Missile Procurement, Army | | | | FY 2024 Actuals | | FY 2025 Enacted | | FY 2026 Request ¹ | | FY 2026 Reconciliation | | FY 2026 Total | |
|---|--|-------|-----|-----------------|-----------|-----------------|-----------|------------------------------|-----------|------------------------|-----------|---------------|-----------|
| Line | | Ident | | | | | | | | | | | |
| No | Item Nomenclature | Code | Sec | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| 21 | Guided MLRS Rocket (GMLRS) | | | | | | | | | | | | |
| | Advance Procurement (CY) | | | | 30,913 | | 30,000 | | 43,156 | | | | 43,156 |
| | C (FY 2024 for FY 2025) (M) | | | | (30,913) | | | | | | | | |
| | C (FY 2025 for FY 2026) (M) | | | | | | (30,000) | | | | | | |
| | C (FY 2026 for FY 2027) (M) | | | | | | | | (43,156) | | | | (43,156) |
| 22 | MLRS Reduced Range Practice Rockets (RRPR) | | U | 516 | 10,334 | 2,508 | 30,230 | 4,002 | 32,339 | | | 4,002 | 32,339 |
| 23 | High Mobility Artillery Rocket System (HIMARS) | | U | 22 | 187,972 | 10 | 79,387 | 6 | 61,503 | | | 6 | 61,503 |
| 24 | ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM | B | U | | 12,307 | 33 | 113,280 | | | | | | |
| 25 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | A | U | | 134,934 | | | | | | | | |
| 26 | FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS | A | U | | | | 120,599 | | | | | | |
| Total Other missiles | | | | | 8,057,397 | | 5,494,719 | | 5,377,411 | | 1,509,816 | | 6,887,227 |

Budget Activity 03: Modification of missiles**Modifications**

| | | | | | | | | | | | | | |
|----|--------------|--|---|--|---------|--|---------|--|---------|--|--------|--|---------|
| 29 | Patriot Mods | | U | | 262,447 | | 171,958 | | 757,800 | | | | 757,800 |
| 32 | Stinger Mods | | U | | 55,448 | | 75,146 | | 428,935 | | 77,000 | | 505,935 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Detail
(Dollars in Thousands)

| Appropriation: 2032 Missile Procurement, Army | | | FY 2024 Actuals | | FY 2025 Enacted | | FY 2026 Request ¹ | | FY 2026 Reconciliation | | FY 2026 Total | | |
|---|-------------------------|------------|-----------------|----------|-----------------|----------|------------------------------|----------|------------------------|----------|---------------|----------|-----------|
| Line No | Item Nomenclature | Ident Code | Sec | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| 33 | AVENGER MODS | | U | | 22,274 | | 2,321 | | | | | | |
| 35 | MLRS Mods | | U | | 168,198 | | 185,839 | | 243,470 | | | | 243,470 |
| 36 | HIMARS Modifications | | U | | 76,266 | | 49,581 | | 54,005 | | | | 54,005 |
| Total Modification of missiles | | | | | 584,633 | | 484,845 | | 1,484,210 | | 77,000 | | 1,561,210 |
| <u>Budget Activity 04: Spares and repair parts</u> | | | | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | | | | |
| 38 | Spares And Repair Parts | | U | | 6,573 | | 6,695 | | 6,651 | | | | 6,651 |
| Total Spares and repair parts | | | | | 6,573 | | 6,695 | | 6,651 | | | | 6,651 |
| <u>Budget Activity 05: Support equipment and facilities</u> | | | | | | | | | | | | | |
| Support Equipment & Facilities | | | | | | | | | | | | | |
| 40 | Air Defense Targets | | U | | 11,701 | | 12,034 | | 12,801 | | | | 12,801 |
| Total Support equipment and facilities | | | | | 11,701 | | 12,034 | | 12,801 | | | | 12,801 |

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2032A Detail
(Dollars in Thousands)

| Appropriation: 2032 Missile Procurement, Army | | | FY 2024 Actuals | | FY 2025 Enacted | | FY 2026 Request ¹ | | FY 2026 Reconciliation | | FY 2026 Total | |
|---|-------------------------|--------------|-----------------|-----|-----------------|-----------|------------------------------|-----------|------------------------|-----------|---------------|-----------|
| Line | Ident | | | | | | | | | | | |
| No | Item | Nomenclature | Code | Sec | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost |
| Budget Activity 06: AGILE PROFILE MANAGEMENT | | | | | | | | | | | | |
| Agile Portfolio Management | | | | | | | | | | | | |
| 44 | LAUNCHED EFFECTS FAMILY | | A | U | | | | 67,816 | | 12,587 | | 80,403 |
| Total AGILE PROFILE MANAGEMENT | | | | | | | | 67,816 | | 12,587 | | 80,403 |
| Total Missile Procurement, Army | | | | | | 8,660,304 | | 5,998,293 | | 6,948,889 | | 1,599,403 |
| | | | | | | | | | | | | 8,548,292 |

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|--|----------------|
| 2 | 02 | 10 | 7265C12000 | Lower Tier Air and Missile Defense (AMD) Sensor..... | Volume 1 - 1 |
| 4 | 02 | 10 | 8082C14300 | M-SHORAD - Procurement..... | Volume 1 - 10 |
| 6 | 02 | 10 | 8260C53101 | MSE Missile..... | Volume 1 - 21 |
| 7 | 02 | 10 | 8260C53101 | MSE Missile, Advance Procurement..... | Volume 1 - 32 |
| 9 | 02 | 10 | 8540C29600 | PRECISION STRIKE MISSILE (PRSM)..... | Volume 1 - 36 |
| 11 | 02 | 10 | 8930C61001 | INDIRECT FIRE PROTECTION CAPABILITY INC 2-I..... | Volume 1 - 55 |
| 12 | 02 | 10 | 9214C81200 | MID-RANGE CAPABILITY (MRC)..... | Volume 1 - 73 |
| 13 | 02 | 10 | 9216C82200 | COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT..... | Volume 1 - 91 |
| 14 | 02 | 20 | 1338C70000 | Hellfire Sys Summary..... | Volume 1 - 93 |
| 15 | 02 | 20 | 2605C70302 | Joint Air-to-Ground MSLS (JAGM)..... | Volume 1 - 94 |
| 16 | 02 | 20 | 2607C71300 | Long Range Precision Munition..... | Volume 1 - 105 |
| 17 | 02 | 20 | 2611C72100 | LONG-RANGE HYPERSONIC WEAPON..... | Volume 1 - 107 |
| 18 | 02 | 30 | 0648CC0007 | Javelin (AAWS-M) System Summary..... | Volume 1 - 118 |
| 19 | 02 | 30 | 2104C59300 | TOW 2 System Summary..... | Volume 1 - 134 |
| 20 | 02 | 30 | 6005C64400 | Guided MLRS Rocket (GMLRS)..... | Volume 1 - 139 |
| 21 | 02 | 30 | 6005C64400 | Guided MLRS Rocket (GMLRS), Advance Procurement..... | Volume 1 - 165 |

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Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
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| 22 | 02 | 30 | 6060C65405 | MLRS Reduced Range Practice Rockets (RRPR)..... | Volume 1 - 175 |
| 23 | 02 | 30 | 6200C02901 | High Mobility Artillery Rocket System (HIMARS)..... | Volume 1 - 185 |
| 24 | 02 | 30 | 6472C98510 | ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM..... | Volume 1 - 196 |
| 25 | 02 | 30 | 6870C88001 | LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)..... | Volume 1 - 197 |
| 26 | 02 | 30 | 6872C91500 | FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS..... | Volume 1 - 198 |

Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|---------------------------|----------------|
| 29 | 03 | 10 | 0962C50700 | Patriot Mods..... | Volume 1 - 200 |
| 32 | 03 | 10 | 2684C20000 | Stinger Mods..... | Volume 1 - 242 |
| 33 | 03 | 10 | 2690CE8710 | AVENGER MODS..... | Volume 1 - 249 |
| 35 | 03 | 10 | 6552C67500 | MLRS Mods..... | Volume 1 - 251 |
| 36 | 03 | 10 | 6580C67501 | HIMARS Modifications..... | Volume 1 - 262 |

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Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
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| 38 | 04 | 10 | 1242CA0250 | Spares And Repair Parts..... | Volume 1 - 272 |

Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|--------------------------|----------------|
| 40 | 05 | 10 | 1242C93000 | Air Defense Targets..... | Volume 1 - 275 |

Appropriation 2032A: Missile Procurement, Army

| Line # | BA | BSA | Line Item Number | Line Item Title | Page |
|--------|----|-----|------------------|------------------------------|----------------|
| 44 | 06 | 10 | 6000I46000 | LAUNCHED EFFECTS FAMILY..... | Volume 1 - 280 |

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Line Item Table of Contents (Alphabetically by Line Item Title)

| Line Item Title | Line Item Number | Line # | BA | BSA | Page |
|---|-------------------------|---------------|-----------|------------|----------------|
| ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM | 6472C98510 | 24 | 02 | 30..... | Volume 1 - 196 |
| AVENGER MODS | 2690CE8710 | 33 | 03 | 10..... | Volume 1 - 249 |
| Air Defense Targets | 1242C93000 | 40 | 05 | 10..... | Volume 1 - 275 |
| COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT | 9216C82200 | 13 | 02 | 10..... | Volume 1 - 91 |
| FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS | 6872C91500 | 26 | 02 | 30..... | Volume 1 - 198 |
| Guided MLRS Rocket (GMLRS) | 6005C64400 | 20 | 02 | 30..... | Volume 1 - 139 |
| Guided MLRS Rocket (GMLRS), Advance Procurement | 6005C64400 | 21 | 02 | 30..... | Volume 1 - 165 |
| HIMARS Modifications | 6580C67501 | 36 | 03 | 10..... | Volume 1 - 262 |
| Hellfire Sys Summary | 1338C70000 | 14 | 02 | 20..... | Volume 1 - 93 |
| High Mobility Artillery Rocket System (HIMARS) | 6200C02901 | 23 | 02 | 30..... | Volume 1 - 185 |
| INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | 8930C61001 | 11 | 02 | 10..... | Volume 1 - 55 |
| Javelin (AAWS-M) System Summary | 0648CC0007 | 18 | 02 | 30..... | Volume 1 - 118 |
| Joint Air-to-Ground MSLS (JAGM) | 2605C70302 | 15 | 02 | 20..... | Volume 1 - 94 |
| LAUNCHED EFFECTS FAMILY | 6000I46000 | 44 | 06 | 10..... | Volume 1 - 280 |
| LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | 6870C88001 | 25 | 02 | 30..... | Volume 1 - 197 |
| LONG-RANGE HYPERSONIC WEAPON | 2611C72100 | 17 | 02 | 20..... | Volume 1 - 107 |
| Long Range Precision Munition | 2607C71300 | 16 | 02 | 20..... | Volume 1 - 105 |

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| Line Item Title | Line Item Number | Line # | BA | BSA | Page |
|---|-------------------------|---------------|-----------|------------|----------------|
| Lower Tier Air and Missile Defense (AMD) Sensor | 7265C12000 | 2 | 02 | 10..... | Volume 1 - 1 |
| M-SHORAD - Procurement | 8082C14300 | 4 | 02 | 10..... | Volume 1 - 10 |
| MID-RANGE CAPABILITY (MRC) | 9214C81200 | 12 | 02 | 10..... | Volume 1 - 73 |
| MLRS Mods | 6552C67500 | 35 | 03 | 10..... | Volume 1 - 251 |
| MLRS Reduced Range Practice Rockets (RRPR) | 6060C65405 | 22 | 02 | 30..... | Volume 1 - 175 |
| MSE Missile | 8260C53101 | 6 | 02 | 10..... | Volume 1 - 21 |
| MSE Missile, Advance Procurement | 8260C53101 | 7 | 02 | 10..... | Volume 1 - 32 |
| PRECISION STRIKE MISSILE (PRSM) | 8540C29600 | 9 | 02 | 10..... | Volume 1 - 36 |
| Patriot Mods | 0962C50700 | 29 | 03 | 10..... | Volume 1 - 200 |
| Spares And Repair Parts | 1242CA0250 | 38 | 04 | 10..... | Volume 1 - 272 |
| Stinger Mods | 2684C20000 | 32 | 03 | 10..... | Volume 1 - 242 |
| TOW 2 System Summary | 2104C59300 | 19 | 02 | 30..... | Volume 1 - 134 |

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

| | | |
|-------------------------------|--------------------|----------------------------|
| Model: | Various | |
| P-3a Individual Modifications | | |
| Modification Number | Modification Title | Applies to Multiple Models |
| C50700 | Patriot Mods | No |

| | | |
|-------------------------------|---------------------------------|----------------------------|
| Model: | FIM-92E Stinger Block I Missile | |
| P-3a Individual Modifications | | |
| Modification Number | Modification Title | Applies to Multiple Models |
| C21300 | STINGER BLK I UPGRADES | No |

| | | |
|-------------------------------|--------------------|----------------------------|
| Model: | M270A1 | |
| P-3a Individual Modifications | | |
| Modification Number | Modification Title | Applies to Multiple Models |
| C67500 | MLRS Mods | No |

| | | | |
|-------------------------------|--|--|----------------------------|
| Model: | M142 High Mobility Artillery Rocket System | | |
| P-3a Individual Modifications | | | |
| Modification Number | Modification Title | | Applies to Multiple Models |
| C67501 | HIMARS Modifications | | No |

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Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

| P-3a Modification Title | PYS | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|--|------------------|----------------|----------------|------------------|----------------|------------------|--------------|--------------|--------------|--------------|
| Exhibit P-3a | | | | | | | | | | |
| Patriot Mods | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - |
| STINGER BLK I UPGRADES | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - |
| MLRS Mods | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 | - | - | - | - |
| HIMARS Modifications | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 | - | - | - | - |
| Totals (Total Obligation Authority) | | | | | | | | | | |
| Total Obligation Authority | 9,229.940 | 562.359 | 482.524 | 1,484.210 | 0.000 | 1,484.210 | 0.000 | 0.000 | 0.000 | 0.000 |

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*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

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| | | | | | | | | | | | | | |
|---|----------------------------|-------------|---------|--|--------------|---------------|---|-------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | - | - | 2 | 4 | - | 4 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 37.733 | 158.799 | 387.629 | 637.473 | - | 637.473 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | 9.200 | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 37.733 | 149.599 | 387.629 | 637.473 | - | 637.473 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | 9.200 | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 46.933 | 149.599 | 387.629 | 637.473 | - | 637.473 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | - | - | 193,814.500 | 159,368.250 | - | 159,368.250 | - | - | - | - | - | - |
| Description: The FY2026 request for LTAMDS includes \$637,473 thousand of discretionary and \$618,000 thousand of mandatory (reconciliation) dollars for a total of \$1,255,473 thousand. The mandatory funds procure 4 LRIP Sensors and ancillary equipment in FY2026. Further information for this reconciliation request is provided in Section 20003 (Missile Defense) of the Reconciliation Exhibit. This funding line is directly aligned to the Army Air and Missile Defense Modernization priority and supports the Air and Missile Defense Cross Functional Team (AMD CFT). Lower Tier Air Missile Defense Sensor (LTAMDS) program will provide the required sensing capabilities, surveillance and fire control quality data in the lower tier portion of the Army Integrated Air and Missile Defense (AIAMD) of the ballistic missile defense battlespace. The LTAMDS capability increases sensor/radar performance to maximize the inherent PATRIOT Advanced Capability (PAC-3) Missile Segment Enhanced (MSE) Interceptor capabilities to engage threats. . | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | - | 2 | 4 | - | 4 | - | - | - | - | | | |
| | Total Obligation Authority | 149.599 | 387.629 | 637.473 | - | 637.473 | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | - | 2 | 4 | - | 4 | - | - | - | - | | | |
| | Total Obligation Authority | 149.599 | 387.629 | 637.473 | - | 637.473 | - | - | - | - | | | |

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|--|--|-------------|-------|--|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C12101 / Lower Tier Air and Missile Defense Sensor | P-5a, P-21 | A | | - / 37.733 | - / 158.799 | 2 / 387.629 | 4 / 637.473 | - / - | 4 / 637.473 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 37.733 | - / 158.799 | 2 / 387.629 | 4 / 637.473 | - / - | 4 / 637.473 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
The FY2026 request for LTAMDS includes \$637,473 thousand of discretionary and \$618,000 thousand of mandatory (reconciliation) dollars for a total of \$1,255,473 thousand. The mandatory funds procure 4 LRIP Sensors and ancillary equipment in FY2026. Further information for this reconciliation request is provided in Section 20003 (Missile Defense) of the Reconciliation Exhibit.

The funding increase of \$249.844 Million in FY26 base discretionary procurement dollars from FY25 is due to an increase in production and initial fielding walk-up activities.

This funding line is directly aligned to the Army Air and Missile Defense Modernization priority and supports the Air and Missile Defense Cross Functional Team (AMD CFT).

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|--|------------------|------------|-------------------|------------------|------------|---|------------------|-------------|-------------------|------------------|------------|--|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | - | | - | | 2 | | 4 | | - | | 4 | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 37.733 | | 158.799 | | 387.629 | | 637.473 | | - | | 637.473 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | 9.200 | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 37.733 | | 149.599 | | 387.629 | | 637.473 | | - | | 637.473 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | 9.200 | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (\$ in Millions) | | | | 46.933 | | 149.599 | | 387.629 | | 637.473 | | - | | 637.473 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | - | | - | | 193,814.500 | | 159,368.250 | | - | | 159,368.250 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| LTAMDS Manufacturing ^(†) | - | - | - | 133,230.000 | 1 | 133.230 | 133,230.000 | 2 | 266.460 | 123,355.000 | 4 | 493.420 | - | - | - | 123,355.000 | 4 | 493.420 |
| Subtotal: Recurring Cost | - | - | - | - | - | 133.230 | - | - | 266.460 | - | - | 493.420 | - | - | - | - | - | 493.420 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Advance Procurement | - | - | - | - | - | 9.200 | - | - | - | - | - | - | - | - | - | - | - | - |
| ICS (Interim Contractor Support) | - | - | 37.733 | - | - | 3.750 | - | - | 24.050 | - | - | 25.290 | - | - | - | - | - | 25.290 |
| Subtotal: Non Recurring Cost | - | - | 37.733 | - | - | 12.950 | - | - | 24.050 | - | - | 25.290 | - | - | - | - | - | 25.290 |
| Subtotal: Hardware Cost | - | - | 37.733 | - | - | 146.180 | - | - | 290.510 | - | - | 518.710 | - | - | - | - | - | 518.710 |
| Support - Common Support Equipment Cost | | | | | | | | | | | | | | | | | | |
| Support and Handling Equipment | - | - | - | - | - | 3.895 | - | - | 11.860 | - | - | 22.217 | - | - | - | - | - | 22.217 |
| Subtotal: Support - Common Support Equipment Cost | - | - | - | - | - | 3.895 | - | - | 11.860 | - | - | 22.217 | - | - | - | - | - | 22.217 |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | |
| Initial Spares and Repair Parts | - | - | - | - | - | 7.994 | - | - | 69.549 | - | - | 78.996 | - | - | - | - | - | 78.996 |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | - | - | - | 7.994 | - | - | 69.549 | - | - | 78.996 | - | - | - | - | - | 78.996 |

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|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | - | - | - | 0.230 | - | - | 5.500 | - | - | 6.140 | - | - | - | - | - | 6.140 |
| Subtotal: Support - Production Engineering Cost | - | - | - | - | - | 0.230 | - | - | 5.500 | - | - | 6.140 | - | - | - | - | - | 6.140 |
| Support - Quality Assurance Cost | | | | | | | | | | | | | | | | | | |
| Quality Assurance | - | - | - | - | - | 0.500 | - | - | 10.210 | - | - | 11.410 | - | - | - | - | - | 11.410 |
| Subtotal: Support - Quality Assurance Cost | - | - | - | - | - | 0.500 | - | - | 10.210 | - | - | 11.410 | - | - | - | - | - | 11.410 |
| Gross/Weapon System Cost | - | - | 37.733 | - | - | 158.799 | 193,814.500 | 2 | 387.629 | 159,368.250 | 4 | 637.473 | - | - | - | 159,368.250 | 4 | 637.473 |
| | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | - | | 2 | | 4 | | - | | 4 | | | |
| | | Total Obligation Authority | | | | | 149.599 | | 387.629 | | 637.473 | | - | | 637.473 | | | |
| Total: Secondary Distribution | | Quantity | | | | | - | | 2 | | 4 | | - | | 4 | | | |
| | | Total Obligation Authority | | | | | 149.599 | | 387.629 | | 637.473 | | - | | 637.473 | | | |
| (†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| LTAMDS Manufacturing ^(†) | | 2025 | Raytheon / 350 Lowell Street, Andover, MA 01810 | SS / FPIF | ACC-RSA | May 2025 | Sep 2028 | 2 | 133,230.000 | N | | Apr 2022 |
| LTAMDS Manufacturing ^(†) | | 2026 | Raytheon / 350 Lowell Street, Andover, MA 01810 | SS / FPIF | ACC-RSA | Dec 2025 | Apr 2029 | 4 | 123,355.000 | N | | |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------|---|---|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | | | | | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | BALANCE | | | | |
| OCC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | | |
| LTAMDS Manufacturing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 2 | 0 | 2 | | | | | | | | | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | | |
| | 1 | 2026 | ARMY | 4 | 0 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | |
|---|---------|------|---------|----------|----------------------------|---------------------|--------------------|-------|-------|---|-------|-------|-------|-------|-------|-------|-------|-------|--------------------|--|-------|-------|-------|-----------------|-------|-------|-------|-------|-------|-------|---------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | BALANCE | | |
| O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| LTAMDS Manufacturing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 2 | 0 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 0 | | |
| | 1 | 2026 | ARMY | 4 | 0 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | | | | | | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |
| LTAMDS Manufacturing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | | 2 | 2 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | ARMY | | 4 | 0 | 4 | - | - | - | - | - | - | 1 | - | 1 | - | 1 | - | 1 | | | | | | | | | | | 0 | |
| | | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---|--------------------------------|----------------|--------------|---|-----------------|-------------------|-------------------|--|-----------------|-------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 7265C12000 / Lower Tier Air and Missile Defense (AMD) Sensor | | | | Item Number / Title [DODIC]: C12101 / Lower Tier Air and Missile Defense Sensor | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Raytheon - 350 Lowell Street, Andover, MA 01810 | 2 | 6 | 8 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|---|-------------|------------|---------|--|-------------|---------------|--|--|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0604117A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | 165 | 59 | - | 44 | - | 44 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 1,355.438 | 892.497 | 69.091 | 679.114 | - | 679.114 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 1,355.438 | 892.497 | 69.091 | 679.114 | - | 679.114 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 1,355.438 | 892.497 | 69.091 | 679.114 | - | 679.114 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 8,214.776 | 15,127.068 | - | 15,434.409 | - | 15,434.409 | - | - | - | - | - | - |
| Description: This funding line is directly aligned to the Army Air and Missile Defense Modernization Priority. SGT STOUT is an Air Defense weapon system consisting of multiple ground-to-air missile launchers, sensors, and a gun integrated on a Stryker Combat Vehicle. The SGT STOUT system provides the Army improved capabilities for defense of maneuver formations and other tactical echelons from low altitude air attack and surveillance. The system is in response to an adaptive suite of airborne threat capabilities, supported by an integrated mix of surface-to-air and surface-to-surface shooters that threaten the ability of maneuver forces to conduct operations. Specifically, maneuver formations require the SGT STOUT air defense identification and defeat capabilities to counter FW, RW, and UAS threats. This system provides the capability to identify, track, and neutralize or destroy low-altitude air threats to include FW, RW, and Group 3 UAS while keeping pace and surviving with the maneuver Brigades. The Army began fielding the SGT STOUT solution based on a FY 2018 Directed Requirement (DR) and transitioned to a Middle Tier Acquisition - Rapid Fielding (MTA-RF) in FY 2024. The SGT STOUT program will be fielded to eight SGT STOUT battalions. SGT STOUT will provide the long-term capability to counter a broader range of FW, RW and UAS threats. The FY 2026 cost of the SGT STOUT Middle Tier of Acquisition effort is \$689.8 million, including RDT&E and MIPA for procurement of MEIs. The Department will certify FYDP funding in a future budget submission. M-SHORAD (SGT STOUT) is part of the Army Transformation Initiative. | | | | | | | | | | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0604117A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | P-5a, P-21 | A | | 165 / 1,355.438 | 59 / 892.497 | - / 69.091 | 44 / 679.114 | - / - | 44 / 679.114 |
| P-40 | Total Gross/Weapon System Cost | | | | 165 / 1,355.438 | 59 / 892.497 | - / 69.091 | 44 / 679.114 | - / - | 44 / 679.114 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
The Army has an active Indefinite Delivery / Indefinite Quantity (IDIQ) contract with General Dynamic Land Systems (GDLS) for the procurement and fielding of systems, spares, engineering services and logistics support.

FY 2026 procurement will be used to purchase 44 SGT STOUT systems, retrofit single Stinger Vehicle Universal Launcher (SVUL) systems to dual SVUL, initial spares, software maintenance, GFE, Fielding, and program mgmt. support. 44 systems in FY2026 are under MTA-RF.

The SGT STOUT procurement funding profile was built in accordance with the Directed Requirement (DR) of 144 systems + 20 systems Public Interest Determination + 66 systems approved through Acquisition Decision Memorandums (ADM) required by Middle Tier Acquisition Rapid Fielding (MTA-RF) in FY 2024. Total assets approved 230.

Funding increase from FY 2025 to FY 2026 is supporting the procurement of 44 SGT STOUT systems.

Prior year quantity of 165 should reflect 148 systems procured in prior years.

In FY24, 59 systems should be reflected as 55 systems.

The FY 2026 request for SGT STOUT includes \$679,114 thousand of discretionary and \$50,000 thousand of mandatory (reconciliation) for a total of \$729,114 thousand. The mandatory funds procure an additional 4 SGT STOUT systems in FY 2026. Further information for this reconciliation request is provided in Section 20004 (Munitions and Supply Chain) of the Reconciliation Exhibit.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | | |
| Procurement Quantity (Units in Each) | | | | 165 | | 59 | | - | | 44 | | - | | 44 | | | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 1,355.438 | | 892.497 | | 69.091 | | 679.114 | | - | | 679.114 | | | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 1,355.438 | | 892.497 | | 69.091 | | 679.114 | | - | | 679.114 | | | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | | | |
| Total Obligation Authority (\$ in Millions) | | | | 1,355.438 | | 892.497 | | 69.091 | | 679.114 | | - | | 679.114 | | | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | 8,214.776 | | 15,127.068 | | - | | 15,434.409 | | - | | 15,434.409 | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | |
| SGT STOUT Systems ^(†) | 8,026.000 | 148 | 1,187.848 | 11,812.000 | 55 | 649.660 | - | - | - | 12,891.000 | 44 | 567.204 | - | - | - | 12,891.000 | 44 | 567.204 | | |
| Subtotal: Recurring Cost | - | - | 1,187.848 | - | - | 649.660 | - | - | - | - | - | 567.204 | - | - | - | - | - | 567.204 | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | |
| Engineering Sevices | - | - | 39.273 | - | - | 12.090 | - | - | 14.400 | - | - | 15.100 | - | - | - | - | - | 15.100 | | |
| Subtotal: Non Recurring Cost | - | - | 39.273 | - | - | 12.090 | - | - | 14.400 | - | - | 15.100 | - | - | - | - | - | 15.100 | | |
| Subtotal: Flyaway Cost | - | - | 1,227.121 | - | - | 661.750 | - | - | 14.400 | - | - | 582.304 | - | - | - | - | - | 582.304 | | |
| Hardware Cost | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | |
| GFE Hardware | - | - | 21.439 | - | - | 7.610 | - | - | - | - | - | 4.400 | - | - | - | - | - | 4.400 | | |
| Platoon Leader Vehicle Integration | - | - | 1.172 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Dual SVULs | 697.805 | 45 | 31.401 | 697.760 | 107 | 74.660 | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Subtotal: Recurring Cost | - | - | 54.012 | - | - | 82.270 | - | - | - | - | - | 4.400 | - | - | - | - | - | 4.400 | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | |
| SVUL Production Retrofits | - | - | - | - | - | - | 324.990 | 26 | 8.450 | 327.679 | 45 | 14.746 | - | - | - | 327.679 | 45 | 14.746 | | |
| Display Obsolescence | - | - | - | - | - | 22.540 | - | - | - | - | - | - | - | - | - | - | - | - | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Non Recurring Cost | - | - | - | - | - | 22.540 | - | - | 8.450 | - | - | 14.746 | - | - | - | - | - | 14.746 |
| Subtotal: Hardware Cost | - | - | 54.012 | - | - | 104.810 | - | - | 8.450 | - | - | 19.146 | - | - | - | - | - | 19.146 |
| Package Fielding Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Fielding | - | - | 14.039 | - | - | 35.420 | - | - | 27.917 | - | - | 28.580 | - | - | - | - | - | 28.580 |
| Training Aids, Devices, Simulations, and Simulators | - | - | 0.389 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 14.428 | - | - | 35.420 | - | - | 27.917 | - | - | 28.580 | - | - | - | - | - | 28.580 |
| Subtotal: Package Fielding Cost | - | - | 14.428 | - | - | 35.420 | - | - | 27.917 | - | - | 28.580 | - | - | - | - | - | 28.580 |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | |
| Initial Spares and Repair Parts | - | - | 23.886 | - | - | 65.877 | - | - | 9.100 | - | - | 40.784 | - | - | - | - | - | 40.784 |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | 23.886 | - | - | 65.877 | - | - | 9.100 | - | - | 40.784 | - | - | - | - | - | 40.784 |
| Support - Logistics Cost | | | | | | | | | | | | | | | | | | |
| Integrated Logistics Support | - | - | 11.869 | - | - | 9.020 | - | - | 4.998 | - | - | 3.500 | - | - | - | - | - | 3.500 |
| Subtotal: Support - Logistics Cost | - | - | 11.869 | - | - | 9.020 | - | - | 4.998 | - | - | 3.500 | - | - | - | - | - | 3.500 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 24.122 | - | - | 15.620 | - | - | 4.226 | - | - | 4.800 | - | - | - | - | - | 4.800 |
| Subtotal: Support - Program Management Cost | - | - | 24.122 | - | - | 15.620 | - | - | 4.226 | - | - | 4.800 | - | - | - | - | - | 4.800 |
| Gross/Weapon System Cost | 8,214.776 | 165 | 1,355.438 | 15,127.068 | 59 | 892.497 | - | - | 69.091 | 15,434.409 | 44 | 679.114 | - | - | - | 15,434.409 | 44 | 679.114 |
| Remarks: The FY 2026-unit cost of \$12.89M per unit reflects a dual SVUL system. Engineering Services increase reflects the additional requirement for SUE (Stinger Universal Electronics) Qualification & Cyber maintenance. Initial Spares and Repair Parts increased in FY 2026 because of the system procurement of 44 systems. Retrofit quantities reflects the funding necessary for LRUs, cabling and installation of 71 Dual SVULs spread from FY 2024-2026 (†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| SGT STOUT Systems ^(†) | | 2020 | GDLS / Sterling Heights, MI | SS / FFP | Huntsville, AL | Sep 2020 | Jun 2022 | 28 | 8,253.571 | N | | |
| SGT STOUT Systems ^(†) | | 2021 | GDLS / Sterling Heights, MI | SS / FFP | Huntsville, AL | May 2021 | Dec 2022 | 59 | 7,729.758 | N | | |
| SGT STOUT Systems ^(†) | | 2022 | GDLS / Sterling Heights, MI | SS / FFP | Huntsville, AL | Feb 2022 | Oct 2023 | 37 | 8,505.273 | N | | |
| SGT STOUT Systems ^(†) | | 2023 | GDLS / Sterling Heights, MI | SS / FFP | Huntsville, AL | Mar 2023 | Dec 2024 | 24 | 8,505.292 | N | | |
| SGT STOUT Systems ^(†) | | 2024 | GDLS / Sterling Heights, MI | Option / FFP | Huntsville. AL | May 2024 | Apr 2026 | 55 | 11,812.000 | N | | |
| SGT STOUT Systems ^(†) | | 2026 | GDLS / Sterling Heights, MI | Option / FFP | Huntsville, AL | Oct 2025 | Sep 2028 | 44 | 12,891.000 | N | | |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------|---|---|----|---|---|---|---|---|---|---|---|----|----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | | | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2020 | | | | | | | | | | | | | Fiscal Year 2021 | | | | | | | | | | | | | BALANCE | | | | | | | | | | | | | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2019 | BAL DUE AS OF 1 OCT | Calendar Year 2020 | | | | | | | | | | | | | Calendar Year 2021 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | | | | | | | |
| SGT STOUT Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2020 | ARMY | 28 | 0 | 28 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 | | | | | | | | | | |
| | 1 | 2021 | ARMY | 59 | 0 | 59 | | | | | | | | | | | | | | A - | | | | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | 59 | |
| | 1 | 2022 | ARMY | 37 | 0 | 37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37 |
| | 1 | 2023 | ARMY | 24 | 0 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 24 |
| | 1 | 2024 | ARMY | 55 | 0 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 55 |
| | 1 | 2026 | ARMY | 44 | 0 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 44 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
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| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | | | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2022 | | | | | | | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | B A L A N C E |
| O O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2021 | BAL DUE AS OF 1 OCT | Calendar Year 2022 | | | | | | | | | | | | | Calendar Year 2023 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| SGT STOUT Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2020 | ARMY | 28 | 0 | 28 | - | - | - | - | - | - | - | - | 1 | 3 | 4 | 6 | 6 | 6 | 2 | | | | | | | | | | | 0 | |
| | 1 | 2021 | ARMY | 59 | 0 | 59 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 2 | |
| | 1 | 2022 | ARMY | 37 | 0 | 37 | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 37 | | |
| | 1 | 2023 | ARMY | 24 | 0 | 24 | | | | | | | | | | | | | | | | | | A | - | - | - | - | - | - | - | 24 | |
| | 1 | 2024 | ARMY | 55 | 0 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | 55 | | |
| | 1 | 2026 | ARMY | 44 | 0 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | 44 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
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| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | | | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 | | | | | | | | | | | | | Calendar Year 2025 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| SGT STOUT Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2020 | ARMY | 28 | 28 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | ARMY | 59 | 57 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | ARMY | 37 | 0 | 37 | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | - | - | - | 2 | 4 | 3 | 1 | | | | | | | | | | | 0 | | |
| | 1 | 2023 | ARMY | 24 | 0 | 24 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 2 | 2 | 2 | 2 | 2 | 1 | - | 2 | 2 | 8 | | | | |
| | 1 | 2024 | ARMY | 55 | 0 | 55 | | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 | | | | |
| | 1 | 2026 | ARMY | 44 | 0 | 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 44 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|---|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| SGT STOUT Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2020 | ARMY | 28 | 28 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | ARMY | 59 | 59 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | ARMY | 37 | 37 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | ARMY | 24 | 16 | 8 | 2 | 2 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2024 | ARMY | 55 | 0 | 55 | - | - | - | - | - | - | 2 | 2 | 2 | 2 | 2 | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 25 | | |
| | 1 | 2026 | ARMY | 44 | 0 | 44 | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | | | | | | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | BALANCE | |
| OCC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |
| SGT STOUT Systems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2020 | ARMY | 28 | 28 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2021 | ARMY | 59 | 59 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2022 | ARMY | 37 | 37 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2023 | ARMY | 24 | 24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2024 | ARMY | 55 | 30 | 25 | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | | | | | | | | | | | | | 0 |
| | 1 | 2026 | ARMY | 44 | 0 | 44 | - | - | - | - | - | - | - | - | - | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8082C14300 / M-SHORAD - Procurement | | | | Item Number / Title [DODIC]: C14301 / Maneuver - Short Range Air Defense (M-SHORAD) | | | |

| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
|-----------------|---------------------------------|--------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | GDLS - Sterling Heights, MI | 36 | 48 | 72 | 6 | 8 | 30 | 38 | 2 | 6 | 30 | 36 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System

P-1 Line Item Number / Title:
8260C53101 / MSE Missile

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604865A, 0603869A, 0604869A, 0605456A

Line Item MDAP/MAIS Code: 492

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|------------|-----------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | 2,047 | 230 | 214 | 130 | 103 | 233 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 10,400.998 | 2,562.908 | 1,031.060 | 675.570 | 396.335 | 1,071.905 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | 126.000 | 126.000 | - | 126.000 | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 10,400.998 | 2,562.908 | 905.060 | 549.570 | 396.335 | 945.905 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | 252.000 | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 10,400.998 | 2,814.908 | 905.060 | 549.570 | 396.335 | 945.905 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 5,081.093 | 11,143.078 | 4,818.037 | 5,196.692 | 3,847.913 | 4,600.451 | - | - | - | - | - | - |

Description:

This funding line is a key enabler of the Army Modernization Priorities in support of Air and Missile Defense.

The FY 2026 request for MSE Missile includes \$945,905 thousand of discretionary and \$366,000 thousand of mandatory (reconciliation) for a total of \$1,311,905 thousand. The mandatory funds procure an additional 96 MSE missiles in FY 2026. Further information for this reconciliation request is provided in Section 20003 of the Reconciliation Exhibit.

The FY 2026 request includes \$396.335 million of Overseas Operations Cost (OOC) funding in support of Operation Atlantic Resolve (OAR).

FY 2026 discretionary funding supports the production of Missile Segment Enhancement (MSE) missiles, Field Surveillance Program (FSP), supporting equipment, ancillary missile items, PAC-3 Missile Support Center (P3MSC), Obsolescence, System Engineering/Program Management (SEPM), and Government/Software Engineering.

The increase of funding from FY25 to FY26 supports procurement of an additional 10 MSE interceptors.

The Patriot Advanced Capability 3 (PAC-3) Missile Segment Enhancement (MSE) is a high velocity hit-to-kill, surface-to-air missile capable of intercepting tactical ballistic missiles, air breathing threats, cruise missiles, and unmanned aerial systems. The PAC-3 MSE represents the current generation PAC-3 missile which provides expanded battlespace performance against evolving threats and has been fully integrated into the Patriot system (US and international partners), the IAMD Battle Command System (IBCS), and the Terminal High Altitude Area Defense (THAAD) system (US only). The PAC-3 MSE is an agile, lethal interceptor providing substantial missile capabilities when combined with critical ground system improvements deployed specific to the M903 launching station.

The PAC-3 MSE enhances Insensitive Munitions (IM) through a less sensitive, increased performance lethality enhancer, and the addition of armor and a thermally initiated venting system. A single canister design provides enhanced warfighter and logistics flexibility and facilitates improved IM performance for greater warfighter safety. The Patriot Advanced Capability-3 (PAC-3) Missile Field Surveillance Program (FSP) is required to ensure that the reliability, performance, and safety of fielded missiles in the Patriot family remain within the classified system specification for the life of the system. Initial FSP tasks confirm the quality of design, materials, tooling and test equipment procedures, and processes used in the manufacture of the Patriot Family of Missiles (PFoM). After missile deployment, results from surveillance firings, inspections, functional tests, storage and aging programs, and depot level missile maintenance processing provide the data required for the assessment of reliability, performance, and safety of the missile stockpile.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | |
| ID Code (A=Service Ready, B=Not Service Ready): | Program Elements for Code B Items: N/A | Other Related Program Elements: 0604865A, 0603869A, 0604869A, 0605456A | |
| Line Item MDAP/MAIS Code: 492 | | | |

The PFoM are fielded under the Certified Round Concept. Under this approved concept, the missiles are capable of being placed in extended storage as part of war reserve stocks or deployed in operational units for variable periods and then fired without intervening tests or checkouts. In accordance with the Certified Round Concept, the reliability/performance of the missile is certified by the Short and Intermediate Effectors for Layered Defense (SHIELD) Project Office to be at an acceptable level for a stated period of time or corrective action is taken.

The certification of reliability is made possible through the use of the PAC-3 Missile Support Center (P3MSC) contract to use technical support and knowledge of the testing of discrete lots of component parts, subassemblies and assemblies which the prime contractor Lockheed Martin Missiles and Fire Control (LMMFC) provides as the only source of technical knowledge, expertise, and facilities to perform FSP activities and process PFoM.

SEPM support encompasses the overall planning, management, and control of the PAC-3 MSE program including all engineering and program management disciplines and activities.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|-----------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | 230 | 214 | 130 | 103 | 233 | - | - | - | - |
| | Total Obligation Authority | 2,814.908 | 905.060 | 549.570 | 396.335 | 945.905 | - | - | - | - |
| Total: Secondary Distribution | Quantity | 230 | 214 | 130 | 103 | 233 | - | - | - | - |
| | Total Obligation Authority | 2,814.908 | 905.060 | 549.570 | 396.335 | 945.905 | - | - | - | - |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0604865A, 0603869A, 0604869A, 0605456A | | | | |
| Line Item MDAP/MAIS Code: 492 | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C53101 / MSE Missile | P-5a, P-21 | | | 2,047 / 10,400.998 | 230 / 2,562.908 | 214 / 1,031.060 | 130 / 675.570 | 103 / 396.335 | 233 / 1,071.905 |
| P-40 | Total Gross/Weapon System Cost | | | | 2,047 / 10,400.998 | 230 / 2,562.908 | 214 / 1,031.060 | 130 / 675.570 | 103 / 396.335 | 233 / 1,071.905 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |
| <p>Justification:</p> <p>The FY 2026 request for MSE Missile includes \$945,905 thousand of discretionary and \$366,000 thousand of mandatory (reconciliation) for a total of \$1,311,905 thousand. The mandatory funds procure an additional 96 MSE missiles in FY 2026. Further information for this reconciliation request is provided in Section 20003 of the Reconciliation Exhibit.</p> <p>FY 2026 procurement dollars support the production of Missile Segment Enhancement (MSE) missiles, Field Surveillance Program (FSP), supporting equipment, ancillary missile items, PAC-3 Missile Support Center (P3MSC), Obsolescence, System Engineering/Program Management (SE/PM), and Government/Software Engineering.</p> <p>Prior Year unit cost on P-40 does not reflect classified quantities. P-40 does not reflect the correct quantity or unit cost for FY 2026. Quantities procured with discretionary funds total 224 based on a unit cost of \$3.871 million.</p> <p>The Army Requirements Oversight Council Memorandum (AROCM) approved a PAC-3 MSE AAO/APO increase from 3,376 to 13,773 on 16 April 2025.</p> <p>Unit prices reflect an assessed yearly Foreign Military Sales (FMS) procurement of PAC-3 missile variants. In the event FMS procurements do not occur at this level, the budgeted missile unit price may not be achievable.</p> <p>The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or foreign military sales to increase the Army procurement MSE missiles.</p> | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | 2,047 | | 230 | | 214 | | 130 | | 103 | | 233 | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 10,400.998 | | 2,562.908 | | 1,031.060 | | 675.570 | | 396.335 | | 1,071.905 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | 126.000 | | 126.000 | | - | | 126.000 | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 10,400.998 | | 2,562.908 | | 905.060 | | 549.570 | | 396.335 | | 945.905 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | 252.000 | | - | | - | | - | | - | | | | |
| Total Obligation Authority (\$ in Millions) | | | | 10,400.998 | | 2,814.908 | | 905.060 | | 549.570 | | 396.335 | | 945.905 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | 5,081.093 | | 11,143.078 | | 4,818.037 | | 5,196.692 | | 3,847.913 | | 4,600.451 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Missile Hardware ^(†) | 3,896.234 | 2,016 | 7,854.807 | 3,839.704 | 230 | 883.132 | 3,867.729 | 214 | 827.694 | 3,889.727 | 121 | 470.657 | 3,847.913 | 103 | 396.335 | 3,870.500 | 224 | 866.992 |
| Field Surveillance | - | - | 108.916 | - | - | 18.699 | - | - | 18.870 | - | - | 19.247 | - | - | - | - | - | 19.247 |
| PAC-3 Missile Support Center (P3MSC) | - | - | 61.976 | - | - | 11.599 | - | - | 11.737 | - | - | 11.972 | - | - | - | - | - | 11.972 |
| Obsolescence | - | - | 167.684 | - | - | 23.004 | - | - | 22.659 | - | - | 23.112 | - | - | - | - | - | 23.112 |
| Launcher Mod Kit (LMK) | 707.514 | 138 | 97.637 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Heater Kits | - | - | 2.500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Msl Round Trainer / Empty Round Trainer | - | - | 271.033 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Initial Production Facilitization | - | - | 88.313 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Government/Software Engineering | - | - | 79.238 | - | - | 9.499 | - | - | 9.784 | - | - | 9.980 | - | - | - | - | - | 9.980 |
| Sys Engrg/Proj Mgmt (SE/PM) Contractor | - | - | 233.616 | - | - | 14.899 | - | - | 14.316 | - | - | 14.602 | - | - | - | - | - | 14.602 |
| Tranche/Supplemental Funding (Quantities Classified) | - | - | 1,434.279 | - | - | 1,602.076 | - | - | - | - | - | - | - | - | - | - | - | - |
| Advance Procurement - Long Lead Items | - | - | - | - | - | - | - | - | 126.000 | - | - | 126.000 | - | - | - | - | - | 126.000 |
| Subtotal: Recurring Cost | - | - | 10,399.999 | - | - | 2,562.908 | - | - | 1,031.060 | - | - | 675.570 | - | - | 396.335 | - | - | 1,071.905 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----------------|--|--|--|
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | |
|--|--|--|--|--|--|--|--|--|--|-----------------|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
|------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Organic | - | - | 0.999 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | 0.999 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Flyaway Cost | - | - | 10,400.998 | - | - | 2,562.908 | - | - | 1,031.060 | - | - | 675.570 | - | - | 396.335 | - | - | 1,071.905 |
| Gross/Weapon System Cost | 5,081.093 | 2,047 | 10,400.998 | 11,143.078 | 230 | 2,562.908 | 4,818.037 | 214 | 1,031.060 | 5,196.692 | 130 | 675.570 | 3,847.913 | 103 | 396.335 | 4,600.451 | 233 | 1,071.905 |

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|-----------|---------|--------------|-------------|---------------|
| Army | Quantity | 230 | 214 | 130 | 103 | 233 |
| | Total Obligation Authority | 2,814.908 | 905.060 | 549.570 | 396.335 | 945.905 |
| Total: Secondary Distribution | Quantity | 230 | 214 | 130 | 103 | 233 |
| | Total Obligation Authority | 2,814.908 | 905.060 | 549.570 | 396.335 | 945.905 |

(t) indicates the presence of a P-5a

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| | | | | | | | | | | | | |
|---|-------------|------|-------------------------|---|-----------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Missile Hardware ^(†) | | 2023 | LMMFC / Dallas, TX | SS / FFP | AMCOM, RSA, AL | Dec 2022 | May 2025 | 252 | 3,825.131 | Y | | Jun 2019 |
| Missile Hardware ^(†) | | 2024 | LMMFC / Dallas, TX | SS / FFP | AMCOM, RSA, AL | Jul 2025 | Sep 2026 | 230 | 3,839.704 | Y | | Jan 2023 |
| Missile Hardware ^(†) | | 2025 | LMMFC / Dallas, TX | SS / FFP | AMCOM, RSA, AL | Jul 2025 | Sep 2027 | 214 | 3,867.729 | Y | | Jan 2023 |
| Missile Hardware ^(†) | | 2026 | LMMFC / Dallas, TX | SS / FFP | AMCOM, RSA, AL | Dec 2025 | May 2028 | 121 | 3,889.727 | Y | | Jan 2023 |

(†) indicates the presence of a P-21

Remarks:
The FY 2026 discretionary funding procures 224 MSE missiles based on a unit cost of \$3.871 million, which is comprised of the PAC-3 MSE Missile (\$3.331 million), required ancillary hardware (\$0.220 million), and required producibility resilience (\$0.320 million). Ancillary hardware includes items such as MSE conversion kits, telemetry kits, parts library, storage/aging, tooling, and initial issue spares. Producibility resilience includes production continuity efforts specific to each annual production buy to ensure the stability of production capacity. The unit cost of \$3.871 million reflects the unit cost on the FY 2020 - FY 2023 MSE production contract. Unit cost for FY 2024 - FY 2026 MYP contract will be determined at definitization and may change.

Exhibit P-21, Production Schedule is subject to change.

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|-----|---------------------------------|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | | | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | B A L A N C E | |
| O C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2022 | BAL DUE AS OF 1 OCT | Calendar Year 2023 | | | | | | | | | | | | | Calendar Year 2024 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| Missile Hardware | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 1764 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 252 | 0 | 252 | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 252 | | |
| | 1 | 2024 | ARMY | 230 | 0 | 230 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 230 |
| | 1 | 2025 | ARMY | 214 | 0 | 214 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 214 |
| | 1 | 2026 | ARMY | 121 | 0 | 121 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 121 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|---------------------------------|---|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | | | | | | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | B A L A N C E | | |
| O C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| Missile Hardware | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 1764 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 252 | 0 | 252 | - | - | - | - | - | - | - | 20 | 20 | 20 | 20 | 20 | 20 | 22 | 22 | 22 | 22 | 22 | 22 | | | | | | 0 | | | |
| | 1 | 2024 | ARMY | 230 | 0 | 230 | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 210 | | |
| | 1 | 2025 | ARMY | 214 | 0 | 214 | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 214 | | |
| | 1 | 2026 | ARMY | 121 | 0 | 121 | | | | | | | | | | | | | | A - | | - | - | - | - | - | - | - | - | - | - | - | - | 121 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|--|------|------|---------|----------|----------------------------|---------------------|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|--|--|---|--|---|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: | | | | | | | P-1 Line Item Number / Title: | | | | | | | | | | | | | | | Item Number / Title [DODIC]: | | | | | | | | | | | | | | | |
| 2032A / 02 / 10 | | | | | | | 8260C53101 / MSE Missile | | | | | | | | | | | | | | | C53101 / MSE Missile | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | | | BALANCE |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | | |
| Missile Hardware | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 1764 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 252 | 252 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | |
| | 1 | 2024 | ARMY | 230 | 20 | 210 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 10 | | | | | | | | | | | | | | | | | 0 | | | | |
| | 1 | 2025 | ARMY | 214 | 0 | 214 | - | - | - | - | - | - | - | - | - | - | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 16 | 18 | 17 | 17 | 17 | | 3 | | | | | | | |
| | 1 | 2026 | ARMY | 121 | 0 | 121 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 20 | 20 | 20 | 20 | 21 | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | | |

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|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----------------|-----|-----|-----|-----|-----|-----|-----|---------|--|----|
| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | | | | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | BALANCE | | |
| OCC # | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Missile Hardware | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 1764 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 252 | 252 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | ARMY | 230 | 230 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 214 | 211 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 |
| | 1 | 2026 | ARMY | 121 | 100 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | 21 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---------------------------------|--------------------------------|----------------|--------------|---|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | Item Number / Title [DODIC]: C53101 / MSE Missile | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | LMMFC - Dallas, TX | 144 | 550 | 550 | 0 | 2 | 34 | 36 | 0 | 2 | 29 | 31 |

Remarks:
The PAC-3 MSE production line includes deliveries for both US and Foreign Military Sales (FMS). Gaps between scheduled US missile deliveries are attributed to FMS. FMS and US combine to provide significant production line continuity and buying power efficiencies. Production Rates reflect annual production capacity.

Due to fluctuation in the delivery schedule, a detailed FMS schedule cannot be provided. Schedule changes and release would be required from DSCA and would be notional.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|--|--|--|--|--|--|--|--|--|--|-----------------|--|--|
| Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | |
| Program Elements for Code B Items: N/A | | | | | | | Other Related Program Elements: 0604865A, 0603869A, 0604869A, 0605456A | | | | | |
| Line Item MDAP/MAIS Code: 492 | | | | | | | | | | | | |

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|---|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Gross/Weapon System Cost (\$ in Millions) | - | 252.000 | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | - | 252.000 | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | - | 252.000 | - | - | - | - | - | - | - | - | - | - |

Description:
\$252M in FY 2024 advance procurement funds will procure long lead items such as seekers and solid rocket motors.

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|--|--------------------------------|-------|----------------|--|--|--|--|--|--|
| Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | | |
| Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0604865A, 0603869A, 0604869A, 0605456A | | | | | |
| Line Item MDAP/MAIS Code: 492 | | | | | | | | | |
| Exhibits Schedule | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-10 | C53101 / MSE Missile | | | 2,047 / - | 230 / 252.000 | 214 / - | 130 / - | 103 / - | 233 / - |
| P-40 | Total Gross/Weapon System Cost | | | 2,047 / - | 230 / 252.000 | 214 / - | 130 / - | 103 / - | 233 / - |
| *Title represents the P-10 Title for Advance Procurement. | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | |

Justification:
\$252M in FY 2024 advance procurement funds will procure long lead items such as seekers and solid rocket motors.

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|---|--|---|-----------------------|-------------------------------------|---|-------------------|
| Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | P-5 Number / Title: C53101 / MSE Missile | |
| First System (2026) Award Date: June 2024 | | First System (2026) Completion Date: June 2027 | | Interval Between Systems: Months | | |
| MSE Missile | | Production Leadtime (Months) | Prior Years (Each) | FY 2024 (Each) | FY 2025 (Each) | FY 2026 (Each) |
| Quantity | | | 2,047 | 230 | 214 | 233 |
| | | | | | | |
| Cost Elements | | When Required (Months) | Prior Years (\$ M) | FY 2024 (\$ M) | FY 2025 (\$ M) | FY 2026 (\$ M) |
| Other | | | | | | |
| Long Lead Items | | - | - | 252.000 | - | - |
| Total: Other | | | - | 252.000 | - | - |
| Total Advance Procurement/Obligation Authority | | | - | 252.000 | - | - |
| | | | | | | |
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| Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army | | | | | | Date: June 2025 | |
|---|----------------------|---|----------------------------|---------------------------|---------------------------|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 8260C53101 / MSE Missile | | | | P-5 Number / Title: C53101 / MSE Missile | |
| Cost Elements | QPA <i>(Each)</i> | FY 2026 | | | | | |
| | | Production Leadtime <i>(Months)</i> | Unit Cost <i>(\$ K)</i> | Contract Forecast Date | 2026 Qty <i>(Each)</i> | For FY | Total Cost Request <i>(\$ M)</i> |
| Other | | | | | | | |
| Long Lead Items | - | | | | | | - |
| Total: Other | | | | | | | - |
| Total Advance Procurement/Obligation Authority | | | | | | | - |

Description:
\$252M in FY 2024 advance procurement funds will procure long lead items such as seekers and solid rocket motors.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
|--|----------------------------|-----------|---------|--|-------------|---|---------|--|---------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0607134A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | 388.935 | 1,048.491 | 457.509 | 160.846 | - | 160.846 | - | - | - | - | - | - |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | 388.935 | 1,048.491 | 457.509 | 160.846 | - | 160.846 | - | - | - | - | - | - |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | 388.935 | 1,048.491 | 457.509 | 160.846 | - | 160.846 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| NOTE: FY 2024 includes \$334.759 million base funding and \$713.732 million emergency supplemental funding for a total of \$1,048.491 million to support the procurement of missiles. The Precision Strike Missile (PrSM) Increment 1 P-40 quantities are suppressed. FY 2024 P-40 quantities are suppressed to avoid the disclosure of sensitive information. | | | | | | | | | | | | |
| PrSM funding line is directly aligned to the Army Long Range Precision Fires (LRPF) modernization priority. | | | | | | | | | | | | |
| PrSM is part of the Army Transformation Initiative. | | | | | | | | | | | | |
| PrSM is the Army's next generation surface-to-surface missile that replaces and improves upon Army Tactical Missile System (ATACMS) capabilities. PrSM requirements include: a threshold max range of 400km, specified lethality against the designated target set, a launch pod missile container (LPMC) that holds two missiles, survivability in a threat environment, and compatibility with the existing launcher platforms (M270A2 Multiple Launch Rocket System (MLRS) and M142 High Mobility Artillery Rocket System (HIMARS)). PrSM will meet cluster and insensitive munition (IM) requirements and is being designed with an open system approach that provides the capability for future growth to counter new and emerging threats. | | | | | | | | | | | | |
| The mission of PrSM Increment 1 is to attack, neutralize, suppress, and destroy targets using missile delivered indirect precision fires. PrSM will provide joint force commanders with a 24/7, all-weather capability to attack critical and time sensitive area and point targets including threat air defense, missile launchers, command and control centers, assembly and staging areas, and high payoff targets at all depths of the multi-domain battlefield. PrSM will counter the enemy's ability to conduct combat maneuver and air defense operations. | | | | | | | | | | | | |
| The mission of PrSM Increment 2 integrates a seeker to attack critical time sensitive moving maritime or relocatable land targets. PrSM Increment 2 procurement begins in FY 2026 and is accounted for in the total quantities above. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 1,048.491 | 457.509 | 160.846 | - | 160.846 | - | - | - | - | - | - |

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|--|----------------------------|-----------|--|--------------|---|--|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0607134A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Total: | Quantity | - | - | - | - | - | - | - | - | - |
| Secondary Distribution | Total Obligation Authority | 1,048.491 | 457.509 | 160.846 | - | 160.846 | - | - | - | - |
| | | | | | | | | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
|--|---------------------------------------|-------------|---|----------------|--|--|--|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0607134A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C29850 / PrSM Baseline | P-5a, P-21 | | | - / 388.935 | - / 1,048.491 | - / 457.509 | - / 65.582 | - / - | - / 65.582 |
| P-5 | C29853 / PRSM INCREMENT 2 | P-5a, P-21 | | | - / - | - / - | - / - | - / 95.264 | - / - | - / 95.264 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 388.935 | - / 1,048.491 | - / 457.509 | - / 160.846 | - / - | - / 160.846 |
| <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p> | | | | | | | | | | |
| <p>Justification:</p> <p>FY 2026 Base procurement dollars in the amount of \$160.846 million supports the production of 45 PrSM missiles with launch pod missile containers (LPMCs). The 45 PrSM missiles includes 35 Increment 1 missiles and 10 Increment 2 missiles.</p> <p>The FY 2026 request for PrSM Increment 1 includes \$65,582 thousand of discretionary and \$202,816 thousand of mandatory (reconciliation) for a total of \$268,398 thousand. The mandatory funds procure an additional 107 PrSM Increment 1 missiles. Further information for this reconciliation request is provided in Section 20004 (Munitions & Supply Chain) of the Reconciliation Exhibit.</p> <p>Funding decrease from FY 2025 to FY 2026 results in a reduction of procurement quantities from 250 to 152. The current Army acquisition objective (AAO) is 3,986 missiles for PrSM Increment 1 and 1,589 missiles for PrSM Increment 2.</p> <p>FY 2024 quantities are suppressed to avoid the disclosure of sensitive information.</p> <p>PrSM will close the capability gap between the Army Tactical Missile System (ATACMS) and near-peer missile capabilities. On 3 February 2021 Army Futures Command, Commanding General signed a directed requirement for initial quantities of PrSM EOC, and on 4 June 2021, the Joint Requirements Oversight Council (JROC) validated the PrSM capability development document (CDD).</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>PrSM funding line is directly aligned to the Army Long Range Precision Fires (LRPF) modernization priority.</p> <p>PrSM is part of the Army Transformation Initiative.</p> <p>The Army intends to convert any price advantage created through contract negotiations, other service procurement, and international cooperative partnerships to procure additional PrSM missiles.</p> | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity <i>(Units in Each)</i> | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Cost <i>(\$ in Millions)</i> | | | | 388.935 | | | 1,048.491 | | | 457.509 | | | 65.582 | | | - | | | 65.582 | | |
| Less PY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) <i>(\$ in Millions)</i> | | | | 388.935 | | | 1,048.491 | | | 457.509 | | | 65.582 | | | - | | | 65.582 | | |
| Plus CY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority <i>(\$ in Millions)</i> | | | | 388.935 | | | 1,048.491 | | | 457.509 | | | 65.582 | | | - | | | 65.582 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares <i>(\$ in Millions)</i> | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i> | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Production ^(†) | 1,559.700 | 130 | 202.761 | - | - | 805.649 | 1,610.536 | 250 | 402.634 | 1,622.229 | 35 | 56.778 | - | - | - | 1,622.229 | 35 | 56.778 | | | |
| Engineering Changes | - | - | 6.672 | - | - | 1.022 | - | - | 2.008 | - | - | 0.377 | - | - | - | - | - | 0.377 | | | |
| Subtotal: Recurring Cost | - | - | 209.433 | - | - | 806.671 | - | - | 404.642 | - | - | 57.155 | - | - | - | - | - | 57.155 | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Non-Recurring Production | - | - | 23.492 | - | - | 12.057 | - | - | 18.074 | - | - | 2.383 | - | - | - | - | - | 2.383 | | | |
| Rate Tooling | - | - | 67.137 | - | - | 176.658 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| System Test & Evaluation | - | - | 2.745 | - | - | 7.384 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| System Engineering | - | - | 75.605 | - | - | 42.471 | - | - | 25.091 | - | - | 4.797 | - | - | - | - | - | 4.797 | | | |
| Subtotal: Non Recurring Cost | - | - | 168.979 | - | - | 238.570 | - | - | 43.165 | - | - | 7.180 | - | - | - | - | - | 7.180 | | | |
| Subtotal: Flyaway Cost | - | - | 378.412 | - | - | 1,045.241 | - | - | 447.807 | - | - | 64.335 | - | - | - | - | - | 64.335 | | | |
| Package Fielding Cost | | | | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Fielding | - | - | - | - | - | 0.017 | - | - | 0.070 | - | - | 0.008 | - | - | - | - | - | 0.008 | | | |
| Subtotal: Non Recurring Cost | - | - | - | - | - | 0.017 | - | - | 0.070 | - | - | 0.008 | - | - | - | - | - | 0.008 | | | |
| Subtotal: Package Fielding Cost | - | - | - | - | - | 0.017 | - | - | 0.070 | - | - | 0.008 | - | - | - | - | - | 0.008 | | | |
| Support - Common Support Equipment Cost | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | |
|---|---------------------|---------------|----------------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Support and Handling Equipment | - | - | 3.382 | - | - | 0.238 | - | - | 4.400 | - | - | 0.580 | - | - | - | - | - | 0.580 |
| Subtotal: Support - Common Support Equipment Cost | - | - | 3.382 | - | - | 0.238 | - | - | 4.400 | - | - | 0.580 | - | - | - | - | - | 0.580 |
| Support - Data Cost | | | | | | | | | | | | | | | | | | |
| Technical Publications | - | - | 1.259 | - | - | 0.557 | - | - | 2.200 | - | - | 0.290 | - | - | - | - | - | 0.290 |
| Subtotal: Support - Data Cost | - | - | 1.259 | - | - | 0.557 | - | - | 2.200 | - | - | 0.290 | - | - | - | - | - | 0.290 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 5.461 | - | - | 2.252 | - | - | 2.299 | - | - | 0.272 | - | - | - | - | - | 0.272 |
| Subtotal: Support - Program Management Cost | - | - | 5.461 | - | - | 2.252 | - | - | 2.299 | - | - | 0.272 | - | - | - | - | - | 0.272 |
| Support - Training Cost | | | | | | | | | | | | | | | | | | |
| Services | - | - | 0.420 | - | - | 0.186 | - | - | 0.733 | - | - | 0.097 | - | - | - | - | - | 0.097 |
| Subtotal: Support - Training Cost | - | - | 0.420 | - | - | 0.186 | - | - | 0.733 | - | - | 0.097 | - | - | - | - | - | 0.097 |
| Gross/Weapon System Cost | - | - | 388.935 | - | - | 1,048.491 | - | - | 457.509 | - | - | 65.582 | - | - | - | - | - | 65.582 |
| Remarks: FY 2024 quantities are suppressed to avoid the disclosure of sensitive information. In FY 2025 the program awarded 400 Rate Tooling. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Army | | | Quantity | | | - | | - | | - | | - | | - | | | | |
| | | | Total Obligation Authority | | | 1,048.491 | | 457.509 | | 65.582 | | - | | 65.582 | | | | |
| Total: Secondary Distribution | | | Quantity | | | - | | - | | - | | - | | - | | | | |
| | | | Total Obligation Authority | | | 1,048.491 | | 457.509 | | 65.582 | | - | | 65.582 | | | | |
| (†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|--|---|---------------------------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Recurring Production ^(†) | | 2021 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Sep 2021 | Nov 2023 | 26 | 1,837.929 | N | | Feb 2021 |
| Recurring Production ^(†) | | 2022 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Sep 2022 | Mar 2025 | 54 | 2,496.426 | N | | Feb 2022 |
| Recurring Production ^(†) | | 2023 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Sep 2023 | Mar 2026 | 50 | 2,731.571 | N | | Jul 2022 |
| Recurring Production ^(†) | | 2025 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Mar 2025 | Mar 2028 | 250 | 1,610.536 | N | | Jul 2024 |
| Recurring Production ^(†) | | 2026 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Mar 2026 | Mar 2029 | 35 | 1,622.229 | N | | Jul 2025 |

^(†) indicates the presence of a P-21

Remarks:
FY 2024 Recurring Production Cost Element not shown since FY 2024 quantities are suppressed to avoid the disclosure of sensitive information.

In FY 2025, the Program Office increased annual production capacity from 300 to 400 missiles.

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|---|----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2021 | | | | | | | | | | Fiscal Year 2022 | | | | | | | | | | | | | BALANCE | | | | |
| OOC | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2020 | BAL DUE AS OF 1 OCT | Calendar Year 2021 | | | | | | | | | | Calendar Year 2022 | | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | | SEP | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | ARMY | 26 | 0 | 26 | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 |
| | 1 | 2022 | ARMY | 54 | 0 | 54 | | | | | | | | | | | | | | | | | | | | | | | | A - | 54 | | | |
| | 1 | 2023 | ARMY | 50 | 0 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | |
| | 1 | 2025 | ARMY | 250 | 0 | 250 | | | | | | | | | | | | | | | | | | | | | | | | | 250 | | | |
| | 1 | 2026 | ARMY | 35 | 0 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | 35 | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------------------------------|-----|---|----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | B A L A N C E | | | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2022 | BAL DUE AS OF 1 OCT | Calendar Year 2023 | | | | | | | | | | | | | Calendar Year 2024 | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | ARMY | 26 | 0 | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 2 | - | - | - | - | - | - | - | - | - | 4 | 18 | | | |
| | 1 | 2022 | ARMY | 54 | 0 | 54 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 54 | | | |
| | 1 | 2023 | ARMY | 50 | 0 | 50 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |
| | 1 | 2025 | ARMY | 250 | 0 | 250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 250 | | |
| | 1 | 2026 | ARMY | 35 | 0 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 35 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---------|--|----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | BALANCE | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | ARMY | 26 | 8 | 18 | 4 | 6 | 8 | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2022 | ARMY | 54 | 0 | 54 | - | - | - | - | - | 2 | - | - | 14 | - | - | 18 | - | - | 20 | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | ARMY | 50 | 0 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | 20 | - | - | 18 | | 0 | | | |
| | 1 | 2025 | ARMY | 250 | 0 | 250 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | | | | |
| | 1 | 2026 | ARMY | 35 | 0 | 35 | | | | | | | | | | | | | | | | | A | - | - | - | - | - | - | - | - | - | - | | 35 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2027 | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | | BALANCE | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | ARMY | 26 | 26 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | ARMY | 54 | 54 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | ARMY | 50 | 50 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 250 | 0 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 20 | 20 | 20 | 20 | 20 | 22 | 108 | | | |
| | 1 | 2026 | ARMY | 35 | 0 | 35 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2029 | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | | | BALANCE | | | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | ARMY | 26 | 26 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2022 | ARMY | 54 | 54 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2023 | ARMY | 50 | 50 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2025 | ARMY | 250 | 142 | 108 | 22 | 22 | 22 | 22 | 20 | | | | | | | | | | | | | | | | | | | | | 0 | | |
| | 1 | 2026 | ARMY | 35 | 0 | 35 | - | - | - | - | - | 3 | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 2 | 2 | 2 | 2 | | | | | | | | | | | 0 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|--|--------------------------------|----------------|--------------|---|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | Item Number / Title [DODIC]: C29850 / PrSM Baseline | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin - M.&F.C. Sys. / Dallas, TX | 22 | 390 | 390 | 6 | 9 | 36 | 45 | 0 | 0 | 0 | 0 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity <i>(Units in Each)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost <i>(\$ in Millions)</i> | | | | - | | - | | - | | 95.264 | | - | | 95.264 | | | | |
| Less PY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) <i>(\$ in Millions)</i> | | | | - | | - | | - | | 95.264 | | - | | 95.264 | | | | |
| Plus CY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority <i>(\$ in Millions)</i> | | | | - | | - | | - | | 95.264 | | - | | 95.264 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Recurring Production ^(†) | - | - | - | - | - | - | - | - | - | 5,352.800 | 10 | 53.528 | - | - | - | 5,352.800 | 10 | 53.528 |
| Engineering Changes | - | - | - | - | - | - | - | - | - | - | - | 0.432 | - | - | - | - | - | 0.432 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 53.960 | - | - | - | - | - | 53.960 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Non-Recurring Production | - | - | - | - | - | - | - | - | - | - | - | 34.171 | - | - | - | - | - | 34.171 |
| System Engineering | - | - | - | - | - | - | - | - | - | - | - | 4.433 | - | - | - | - | - | 4.433 |
| Subtotal: Non Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 38.604 | - | - | - | - | - | 38.604 |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 92.564 | - | - | - | - | - | 92.564 |
| Support - Common Support Equipment Cost | | | | | | | | | | | | | | | | | | |
| Support and Handling Equipment | - | - | - | - | - | - | - | - | - | - | - | 1.018 | - | - | - | - | - | 1.018 |
| Subtotal: Support - Common Support Equipment Cost | - | - | - | - | - | - | - | - | - | - | - | 1.018 | - | - | - | - | - | 1.018 |
| Support - Data Cost | | | | | | | | | | | | | | | | | | |
| Technical Publications | - | - | - | - | - | - | - | - | - | - | - | 0.085 | - | - | - | - | - | 0.085 |
| Subtotal: Support - Data Cost | - | - | - | - | - | - | - | - | - | - | - | 0.085 | - | - | - | - | - | 0.085 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | | Date: June 2025 | | | |
|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|-----------------|----------------------|---------------------|---|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | | MDAP/MAIS Code: | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Government Management | - | - | - | - | - | - | - | - | - | - | - | 1.173 | - | - | - | - | - | 1.173 |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | - | - | - | - | - | - | 1.173 | - | - | - | - | - | 1.173 |
| Support - Training Cost | | | | | | | | | | | | | | | | | | |
| Services | - | - | - | - | - | - | - | - | - | - | - | 0.424 | - | - | - | - | - | 0.424 |
| Subtotal: Support - Training Cost | - | - | - | - | - | - | - | - | - | - | - | 0.424 | - | - | - | - | - | 0.424 |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | - | - | 95.264 | - | - | - | - | - | 95.264 |
| Remarks: Item Number C29853 / PRSM INCREMENT 2 was established in FY 2026 to separately account for PrSM Increment 2. Prior to PB26, PrSM Increment 2 efforts were under Item Number C29850 / PrSM Baseline. Prior years' history can be found on the C29850 P-5. PrSM Increment 1 and PrSM Increment 2 share the 400 per year production capacity. Increment 2 unit cost is based on initial production and limited quantities. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 95.264 | | - | | 95.264 | | | |
| Total: Secondary Distribution | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 95.264 | | - | | 95.264 | | | |
| (t) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|-------------|------|---|--------------------------------------|---------------------------------|---------------|------------------------------|---------------|---|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty (Each) | Unit Cost (\$ K) | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Recurring Production ^(†) | | 2026 | Lockheed Martin / M.&F.C. Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Aug 2026 | Sep 2029 | 10 | 5,352.800 | N | | Jul 2025 |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | | SEP |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 10 | 0 | 10 | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | BALANCE |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2026 | ARMY | | 10 | 0 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 8 | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2030 | | | | | | | | | | Fiscal Year 2031 | | | | | | | | | | | | | BALANCE | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2029 | BAL DUE AS OF 1 OCT | Calendar Year 2030 | | | | | | | | | | Calendar Year 2031 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | | SEP |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Recurring Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | |
| 1 | 2026 | ARMY | | 10 | 2 | 8 | 2 | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | 2 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|--|--------------------------------|----------------|---|-------------------------------|--------------------|----------------------|----------------------|---|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8540C29600 / PRECISION STRIKE MISSILE (PRSM) | | | | | Item Number / Title [DODIC]: C29853 / PRSM INCREMENT 2 | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin - M.&F.C. Sys. / Dallas, TX | 2 | 10 | 10 | 6 | 9 | 36 | 45 | 0 | 0 | 0 | 0 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
|--|-------------|------------|--|--------------|-------------|---|-------------------------------------|-----------------|---------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | | |
| Line Item MDAP/MAIS Code: 473 | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | 15 | 32 | 62 | - | 62 | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | 355.676 | 256.753 | 552.444 | 830.579 | - | 830.579 | - | - | - | - | - | - |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | 31.286 | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | 324.390 | 256.753 | 552.444 | 830.579 | - | 830.579 | - | - | - | - | - | - |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | 31.286 | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | 355.676 | 256.753 | 552.444 | 830.579 | - | 830.579 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | - | 17,116.867 | 17,263.875 | 13,396.435 | - | 13,396.435 | - | - | - | - | - | - |
| Description: Indirect Fire Protection Capability Increment (IFPC) is part of the Army Transformation Initiative. This funding line is directly aligned to one of the Army Air and Missile Defense Modernization Priorities. The FY 2026 request for IFPC Inc 2 includes \$830,579 thousands of discretionary and \$188,000 thousands of mandatory (reconciliation) for a total of \$1,018,579 thousands. The mandatory funds procure an additional 284 AIM-9X and associated magazines in FY 2026. Further information for this reconciliation request is provided in Section 20003 (Missile Defense) of the Reconciliation Exhibit. The Indirect Fire Protection Capability Increment 2 (IFPC Inc 2) will provide a ground-based weapon system designed to acquire, track, engage, and defeat Cruise Missiles (CM), Unmanned Aircraft Systems (UAS), Rocket, Artillery, and Mortar (RAM) threats. The IFPC Inc 2 system consists of a launcher and interceptor integrated with the Army Integrated Air and Missile Defense (AIAMD) open systems architecture, IAMD Battle Command System (IBCS), and the Sentinel sensor to support the CM and UAS defeat mission. On 9 February 2019, the Army approved a Directed Requirement to initiate procurement of the Israeli IDDS-A for the Interim CMD capability. The Army contracted for two interim CMD (IDDS-A) batteries. The United States Government (USG) leased the IDDS-A assets to the Government of Israel (GOI) beginning in 1QFY2024. The Army entered a Middle Tier of Acquisition (MTA) Rapid Prototyping (RP) in September 2021, awarding a Firm Fixed Price Other Transaction Authority (OTA) agreement to Dynetics, Inc. to deliver the IFPC Inc 2 prototype solution. Upon completion of the MTA RP phase in April 2025, IFPC Inc 2 entered an MTA Rapid Fielding (RF). The FY 2026 cost of the IFPC Inc 2 MTA RF effort is \$951,370 thousand, including RDT&E and MIPA for procurement of MEIs. The Department will certify Future Years Defense Program (FYDP) funding in a future budget submission. This program supports the Air and Missile Defense Cross Functional Team (CFT). The IFPC Inc 2 Product Office will support coordination of the IFPC Directed Energy (DE) transfer of responsibility, as well as determine product requirements. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | 15 | 32 | 62 | - | 62 | - | - | - | - | - | - |

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|--|----------------------------|---------|--|--------------|---|---------------|-------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | |
| Line Item MDAP/MAIS Code: 473 | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| | Total Obligation Authority | 256.753 | 552.444 | 830.579 | - | 830.579 | - | - | - | - |
| Total: Secondary Distribution | Quantity | 15 | 32 | 62 | - | 62 | - | - | - | - |
| | Total Obligation Authority | 256.753 | 552.444 | 830.579 | - | 830.579 | - | - | - | - |

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|--|--------------------------------------|-------------|-------|--|---------------------------------------|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | |
| Line Item MDAP/MAIS Code: 473 | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C62001 / IFPC INC 2 AIM 9X MISSILE | P-5a, P-21 | | | - / 208.963 | - / - | - / 166.014 | - / 98.437 | - / - | - / 98.437 |
| P-5 | C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | P-5a, P-21 | | | - / 146.713 | 15 / 256.753 | 32 / 386.430 | 62 / 732.142 | - / - | 62 / 732.142 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 355.676 | 15 / 256.753 | 32 / 552.444 | 62 / 830.579 | - / - | 62 / 830.579 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |
| <p>Justification: FY 2026 Base procurement dollars in the amount of \$830.579 million are designated for 62 IFPC Inc 2 launchers, 148 AIM-9X missiles, 24 IFPC magazines.</p> <p>Funding increase from FY 2025 to FY 2026 is due to increased procurement quantity of IFPC Inc 2 launchers, interceptors, and IFPC magazines.</p> <p>The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or foreign military sales to increase the Army procurement of IFPC Inc 2.</p> <p>In response to National Defense Authorization Act for 2019, the Army approved a Directed Requirement to initiate procurement of the Israeli Iron Dome Missile System for an Interim CMD capability on 9 Feb 2019. IFPC's two Interim CMD (Iron Dome Defense System - Army (IDDS-A) batteries were delivered to the Army in FY 2021 to prove out their readiness for deployment. Initial Army direction is to have one battery deployed OCONUS and the other battery stationed CONUS for rapid deployment, as needed.</p> <p>Concurrently, the Army will integrate an IFPC capability of a launcher and interceptor leveraging the Army Integrated Air and Missile Defense (AIAMD) open systems architecture and IAMD Battle Command System (IBCS) as the Fire Control component, and US sensor (Sentinel) with Pacific Deterrence Initiative (PDI) Launcher procurement in FY 2024 for delivery in FY 2026.</p> | | | | | | | | | | |

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|---|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 208.963 | | - | | 166.014 | | 98.437 | | - | | 98.437 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 208.963 | | - | | 166.014 | | 98.437 | | - | | 98.437 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 208.963 | | - | | 166.014 | | 98.437 | | - | | 98.437 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | - | | 709.462 | | 665.115 | | - | | 665.115 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| IDDS-A Prior Years Rollup | - | - | 208.963 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | 208.963 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Flyaway Cost | - | - | 208.963 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| IFPC AIM-9X Interceptor Procurement ^(†) | - | - | - | - | - | - | 503.667 | 234 | 117.858 | 478.838 | 148 | 70.868 | - | - | - | 478.838 | 148 | 70.868 |
| IFPC Magazine Procurement ^(†) | - | - | - | - | - | - | 1,234.769 | 39 | 48.156 | 1,148.708 | 24 | 27.569 | - | - | - | 1,148.708 | 24 | 27.569 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | 166.014 | - | - | 98.437 | - | - | - | - | - | 98.437 |
| Subtotal: Hardware Cost | - | - | - | - | - | - | - | - | 166.014 | - | - | 98.437 | - | - | - | - | - | 98.437 |
| Gross/Weapon System Cost | - | - | 208.963 | - | - | - | 709.462 | - | 166.014 | 665.115 | - | 98.437 | - | - | - | 665.115 | - | 98.437 |
| Remarks: The IDDS-A Prior Years Rollup cost element reflects for all Iron Dome activities from prior years. The C62001 was previously used for Iron Dome but has been converted to IFPC Inc 2 AIM-9X. The Prior Year Total does not represent the current program use. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| Latest unit price from the Navy supports a quantity of 432 AIM-9X interceptors and 72 IFPC Magazines in FY 2026. The displayed FY 2026 quantities appear lower due to the exclusion of reconciliation quantities. However, the quantities increased from FY 2025, leading to a reduction in the unit cost. | | | | | | |
| The Army's unit price for the AIM-9X is higher than the Navy's. The increase is attributed to two factors: the Army requires a new warhead, whereas the Navy utilizes a GFM warhead and the Army includes container costs for shipping. | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | - | - | - | - | - |
| | Total Obligation Authority | - | 166.014 | 98.437 | - | 98.437 |
| Total: Secondary Distribution | Quantity | - | - | - | - | - |
| | Total Obligation Authority | - | 166.014 | 98.437 | - | 98.437 |

(†) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
|---|-------------|------|---|--|----------------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| IFPC AIM-9X Interceptor Procurement ^(†) | | 2025 | U.S. Navy (Raytheon) / Tuscon, Arizona | SS / FP | Redstone Arsenal, AL | Mar 2025 | Sep 2026 | 234 | 503.667 | N | | |
| IFPC AIM-9X Interceptor Procurement ^(†) | | 2026 | U.S. Navy (Raytheon) / Tuscon, Arizona | SS / FP | Redstone Arsenal, AL | Mar 2026 | Oct 2028 | 148 | 478.838 | N | | |
| IFPC Magazine Procurement ^(†) | | 2025 | Raytheon / Tuscon, Arizona | SS / FP | Redstone Arsenal, AL | Mar 2025 | Sep 2026 | 39 | 1,234.769 | N | | |
| IFPC Magazine Procurement ^(†) | | 2026 | Raytheon / Tuscon, Arizona | SS / FP | Redstone Arsenal, AL | Mar 2026 | Nov 2028 | 24 | 1,148.708 | N | | |

^(†) indicates the presence of a P-21

Remarks:
The displayed FY 2026 quantities appear lower due to the exclusion of reconciliation quantities. However, the quantities increased from FY 2025, leading to a reduction in the unit cost.

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|-----|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | B A L A N C E |
| O C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| IFPC AIM-9X Interceptor Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 234 | 0 | 234 | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 22 | 212 | |
| | 1 | 2026 | ARMY | 148 | 0 | 148 | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | 148 | |
| IFPC Magazine Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 39 | 0 | 39 | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 36 | |
| | 2 | 2026 | ARMY | 24 | 0 | 24 | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | 24 | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|-----|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | BALANCE | | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IFPC AIM-9X Interceptor Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 234 | 22 | 212 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 14 | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | ARMY | 148 | 0 | 148 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 148 | |
| IFPC Magazine Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 39 | 3 | 36 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | | | | | | | | | | | | | | | 0 | |
| | 2 | 2026 | ARMY | 24 | 0 | 24 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 24 | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | | BALANCE | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |
| IFPC AIM-9X Interceptor Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 234 | 234 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | ARMY | 148 | 0 | 148 | 55 | 55 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| IFPC Magazine Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 39 | 39 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2026 | ARMY | 24 | 0 | 24 | - | 6 | 6 | 6 | 6 | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|--|---|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | Item Number / Title [DODIC]: C62001 / IFPC INC 2 AIM 9X MISSILE | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | U.S. Navy (Raytheon) - Tuscon, Arizona | 72 | 360 | 1,100 | 6 | 12 | 30 | 42 | 0 | 0 | 0 | 0 |
| 2 | Raytheon - Tuscon, Arizona | 12 | 60 | 72 | 6 | 12 | 18 | 30 | 0 | 0 | 0 | 0 |
| Remarks: - The displayed 18-month manufacturing production lead time (PLT) pertains to the magazine itself, excluding the associated AIM-9X interceptor. The completed all up-round magazine (AUR-M), a magazine loaded with interceptors, requires a 30-month lead time due to the AIM-9X interceptor's production timeline, as depicted in the P-21 Production Schedule. - Delivery of the additional 284 AIM-9X interceptors purchased with reconciliation funds will be from December 2028 through May 2029. - Delivery of the additional 48 AUR-M purchased with reconciliation funds will be from March 2029 through October 2029. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | 15 | | 32 | | 62 | | - | | 62 | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 146.713 | | 256.753 | | 386.430 | | 732.142 | | - | | 732.142 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | 31.286 | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 115.427 | | 256.753 | | 386.430 | | 732.142 | | - | | 732.142 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | 31.286 | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 146.713 | | 256.753 | | 386.430 | | 732.142 | | - | | 732.142 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | 17,116.867 | | 12,075.938 | | 11,808.742 | | - | | 11,808.742 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| GFE and Support Equipment | - | - | - | - | - | 20.622 | - | - | 41.784 | - | - | 80.957 | - | - | - | - | - | 80.957 |
| Training Aides, Devices, Simulators & Simulations (TADSS) | - | - | - | - | - | 12.838 | - | - | 18.128 | - | - | 50.083 | - | - | - | - | - | 50.083 |
| Subtotal: Recurring Cost | - | - | - | - | - | 33.460 | - | - | 59.912 | - | - | 131.040 | - | - | - | - | - | 131.040 |
| Subtotal: Flyaway Cost | - | - | - | - | - | 33.460 | - | - | 59.912 | - | - | 131.040 | - | - | - | - | - | 131.040 |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| IFPC Launchers and Training Launchers ^(†) | - | - | - | 10,133.167 | 18 | 182.397 | 7,812.219 | 32 | 249.991 | 7,407.516 | 62 | 459.266 | - | - | - | 7,407.516 | 62 | 459.266 |
| IFPC Contractor SE/ PM | - | - | - | - | - | 21.824 | - | - | 32.527 | - | - | 60.907 | - | - | - | - | - | 60.907 |
| Subtotal: Recurring Cost | - | - | - | - | - | 204.221 | - | - | 282.518 | - | - | 520.173 | - | - | - | - | - | 520.173 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| TAMIR Missiles and Associated Magazines (Reload - 120 EO / 120 EM) | 180.763 | 240 | 43.383 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TAMIR Missiles and Associated Magazines (Training - EM) | 188.525 | 40 | 7.541 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Interim CMD (IDDS-A) Battle Management Center (BMC) Server Replacement | 898.000 | 2 | 1.796 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Interim CMD (IDDS-A) - ATR realigned FY 2019 Advanced Procurement funding to Base to Procure IDDS-A | - | - | 31.286 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| IFPC Non-Recurring Production | - | - | - | - | - | 6.749 | - | - | - | - | - | 13.896 | - | - | - | - | - | 13.896 |
| Subtotal: Non Recurring Cost | - | - | 84.006 | - | - | 6.749 | - | - | - | - | - | 13.896 | - | - | - | - | - | 13.896 |
| Subtotal: Hardware Cost | - | - | 84.006 | - | - | 210.970 | - | - | 282.518 | - | - | 534.069 | - | - | - | - | - | 534.069 |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | |
| Initial Spares and Repair Parts | - | - | - | - | - | 6.940 | - | - | 20.899 | - | - | 36.470 | - | - | - | - | - | 36.470 |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | - | - | - | 6.940 | - | - | 20.899 | - | - | 36.470 | - | - | - | - | - | 36.470 |
| Support - Logistics Cost | | | | | | | | | | | | | | | | | | |
| Integrated Logistics Support | - | - | 62.707 | - | - | 1.200 | - | - | 2.064 | - | - | 4.708 | - | - | - | - | - | 4.708 |
| Subtotal: Support - Logistics Cost | - | - | 62.707 | - | - | 1.200 | - | - | 2.064 | - | - | 4.708 | - | - | - | - | - | 4.708 |
| Support - New Equipment Training (NET) Cost | | | | | | | | | | | | | | | | | | |
| Equipment | - | - | - | - | - | 1.345 | - | - | 3.796 | - | - | 6.149 | - | - | - | - | - | 6.149 |
| Subtotal: Support - New Equipment Training (NET) Cost | - | - | - | - | - | 1.345 | - | - | 3.796 | - | - | 6.149 | - | - | - | - | - | 6.149 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | 2.839 | - | - | 17.241 | - | - | 19.707 | - | - | - | - | - | 19.707 |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | 2.839 | - | - | 17.241 | - | - | 19.707 | - | - | - | - | - | 19.707 |
| Gross/Weapon System Cost | - | - | 146.713 | 17,116.867 | 15 | 256.753 | 12,075.938 | 32 | 386.430 | 11,808.742 | 62 | 732.142 | - | - | - | 11,808.742 | 62 | 732.142 |
| Remarks: | | | | | | | | | | | | | | | | | | |

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|---|----------------------------|--|-----------------|---|----------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| <div>- Prior year quantities and unit costs are associated with Tamir interceptors, while quantities and unit costs beginning in FY 2024 are associated with IFPC Inc 2 launchers.</div> <div>- FY 2025 and FY 2026 launcher unit costs decreased due to cost efficiencies resulting from a ramp up in launcher quantities.</div> <div>- Training Aides, Devices, Simulators & Simulations (TADSS) includes assets such as the IFPC AUR-M Solder Trainer, AUR-M Load Trainer, EOD System Trainer, and software deliveries for Exportable Interactive Multi-Media Instructions (IMI) System and Operator/Maintainer Trainer Suite (OMT). FY 2026 increase in TADSS is due to increase in requirements in the June 2024 updated STRAP.</div> <div>- FY 2026 IFPC Non-Recurring Production costs include engineering services, contractor support, and pre-production engineering efforts necessary to ramp up launcher production. These costs encompass specialized tooling and related support.</div> <div>- Government Management includes Government Matrix, Matrix OGA, and SETA support.</div> <div>- GFE and Support Equipment includes prime movers, reload vehicles, generators, radios, and radio integration kits. FY 2026 increase in GFE includes updated costs for equipment and increase in launcher quantities.</div> | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | 15 | 32 | 62 | - | 62 |
| | Total Obligation Authority | 256.753 | 386.430 | 732.142 | - | 732.142 |
| Total: Secondary Distribution | Quantity | 15 | 32 | 62 | - | 62 |
| | Total Obligation Authority | 256.753 | 386.430 | 732.142 | - | 732.142 |
| <div>(t) indicates the presence of a P-5a</div> | | | | | | |

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|---|-------------|------|--------------------------------|--|----------------------|---------------|------------------------------|---|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| IFPC Launchers and Training Launchers ^(†) | | 2024 | Dynetics / Huntsville, Alabama | SS / FP | Redstone Arsenal, AL | Sep 2024 | Mar 2026 | 18 | 10,133.167 | N | | |
| IFPC Launchers and Training Launchers ^(†) | | 2025 | Dynetics / Huntsville, Alabama | SS / FP | Redstone Arsenal, AL | Aug 2025 | Feb 2027 | 32 | 7,812.219 | N | | |
| IFPC Launchers and Training Launchers ^(†) | | 2026 | Dynetics / Huntsville, Alabama | SS / FP | Redstone Arsenal, AL | Mar 2026 | Sep 2027 | 62 | 7,407.516 | N | | |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|----|---|---|---|----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | B A L A N C E | | | | | |
| O C C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 | | | | | | | | | | | | Calendar Year 2025 | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IFPC Launchers and Training Launchers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 18 | 0 | 18 | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 |
| | 1 | 2025 | ARMY | 32 | 0 | 32 | | | | | | | | | | | | | | | | | | | | | | | | A - | - | 32 | | | | |
| | 1 | 2026 | ARMY | 62 | 0 | 62 | | | | | | | | | | | | | | | | | | | | | | | | | | 62 | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|--|-------|------|---------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: | | | | | | | P-1 Line Item Number / Title: | | | | | | | | | | | | Item Number / Title [DODIC]: | | | | | | | | | | | | | |
| 2032A / 02 / 10 | | | | | | | 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | | | C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |
| IFPC Launchers and Training Launchers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 18 | 0 | 18 | - | - | - | - | - | 2 | 2 | 2 | 4 | 4 | 4 | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 32 | 0 | 32 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 |
| | 1 | 2026 | ARMY | 62 | 0 | 62 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 57 | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---------|--|--|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | | | | | | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | BALANCE | | | | | |
| O C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | |
| IFPC Launchers and Training Launchers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 18 | 18 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 32 | 32 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | ARMY | 62 | 5 | 57 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 2 | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|-----------------------------------|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|---|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 8930C61001 / INDIRECT FIRE PROTECTION CAPABILITY INC 2-I | | | | Item Number / Title [DODIC]: C62002 / IFPC INC 2-I BLOCK 1 SYSTEM | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Dynetics - Huntsville, Alabama | 12 | 60 | 84 | 6 | 12 | 18 | 30 | 0 | 0 | 0 | 0 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
|---|----------------------------|-----------|-----------|--|-------------|--|---------|-------------------------------------|---------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | 58 | 27 | 13 | - | 13 | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | - | 169.519 | 233.037 | 82.407 | - | 82.407 | - | - | - | - | - | - |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | - | 169.519 | 233.037 | 82.407 | - | 82.407 | - | - | - | - | - | - |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | - | 169.519 | 233.037 | 82.407 | - | 82.407 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | - | 2,922.741 | 8,631.000 | 6,339.000 | - | 6,339.000 | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| This budget line procures Tomahawk and Standard Missile-6 (SM-6) missiles to meet the Army Total Munition Requirement and procures MRC Ground Support Equipment end items and components. | | | | | | | | | | | | |
| The Mid-Range Capability is a ground launched, long-range precision fires offensive weapon system to defeat Anti-Access/Area-Denial (A2/AD) threats and other high value targets to enable warfighter dominance in support of Long-Range Precision Fires, Multi-Domain Operations, and Joint Force objectives. | | | | | | | | | | | | |
| Each battery consists of four launchers equipped with a Vertical Launch System capable of carrying four of the U.S. Navy's Tomahawk and/or SM-6 with a basic load of 16 missiles, one Battery Operations Center (BOC), one BOC Support Vehicle, and a reload capability. | | | | | | | | | | | | |
| Tomahawk missiles procured on Navy contracts will include the Block V modernized Tactical Tomahawk (TACTOM) missile that includes navigation communications upgrade and advanced communication package (ACP). These TACTOM upgrades consist of the Integrated Single Box Solution radio, two new antennas and associated cabling, a new mid-body cover, changes to the aft-body structure and aft-body cover, and installation of the ACP. In FY25, the Army is procuring a mix of Block V and Block Va Maritime Strike Tomahawks (MST). Beginning in FY26, the Army will only procure the MST variant. | | | | | | | | | | | | |
| SM-6 missiles procured on Navy contracts will be in the Block IA configuration. The MRC SM-6 missiles provide land and naval surface targeting capability. SM-6 missiles are procured as an all up round including guidance, ordnance, MK 72 Boosters, and a MK 21 Canister. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | 58 | 27 | 13 | - | 13 | - | - | - | - | - | - |
| | Total Obligation Authority | 169.519 | 233.037 | 82.407 | - | 82.407 | - | - | - | - | - | - |
| Total: Secondary Distribution | Quantity | 58 | 27 | 13 | - | 13 | - | - | - | - | - | - |
| | Total Obligation Authority | 169.519 | 233.037 | 82.407 | - | 82.407 | - | - | - | - | - | - |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
|--|--|-------------|-------|--|--|--|--|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | P-5a, P-21 | | | - / - | 58 / 169.519 | 26 / 144.941 | 7 / 42.874 | - / - | 7 / 42.874 |
| P-5 | C81215 / MID-RANGE CAPABILITY GROUND SUPPORT EQUIPMENT | P-5a | | | - / - | - / - | 1 / 88.096 | - / 4.801 | - / - | - / 4.801 |
| P-5 | C81216 / STANDARD MISSILE-6 (SM-6) | P-5a, P-21 | | | - / - | - / - | - / - | 6 / 34.732 | - / - | 6 / 34.732 |
| P-40 | Total Gross/Weapon System Cost | | | | - / - | 58 / 169.519 | 27 / 233.037 | 13 / 82.407 | - / - | 13 / 82.407 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
C81214 | FY 2026 funding of \$42.874 million supports the procurement of seven MSTs and MK14 cannisters, along with program management costs.

C81215 | FY 2026 funding of \$4.801 million supports MRC GSE systems engineering and program management costs.

C81216 | FY 2026 funding of \$34.732 million supports the procurement of six SM-6 Block IA configuration missiles.

This funding line is directly aligned to the Army Long-Range Precision Fires Modernization Priority and the requirements of the MRC Abbreviated-Capabilities Development Document.

The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to support procurement of additional MRC munitions.

Decrease in funding from \$233.037 million in FY 2025 to \$82.407 million in FY 2026 is due to reduced missile quantities procured in FY26 and completing GSE end item procurement in FY25.

C81214 | FY 2024 quantity of 58 locked from prior budget submission. Program Office anticipates a reduced quantity of 26 in response to unit cost increase on Navy TLAM production contract.

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|---|------------------|------------|-------------------|------------------|------------|--|------------------|------------|-------------------|------------------|------------|--|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | - | | 58 | | 26 | | 7 | | - | | 7 | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | - | | 169.519 | | 144.941 | | 42.874 | | - | | 42.874 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | - | | 169.519 | | 144.941 | | 42.874 | | - | | 42.874 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (\$ in Millions) | | | | - | | 169.519 | | 144.941 | | 42.874 | | - | | 42.874 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | - | | 2,922.741 | | 5,574.654 | | 6,124.857 | | - | | 6,124.857 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Tactical Tomahawk ^(†) | - | - | - | 2,712.250 | 44 | 119.339 | 4,364.615 | 26 | 113.480 | 5,090.000 | 7 | 35.630 | - | - | - | 5,090.000 | 7 | 35.630 |
| Tactical Tomahawk - Classified | - | - | - | - | - | 41.895 | - | - | 23.774 | - | - | 5.264 | - | - | - | - | - | 5.264 |
| Subtotal: Recurring Cost | - | - | - | - | - | 161.234 | - | - | 137.254 | - | - | 40.894 | - | - | - | - | - | 40.894 |
| Subtotal: Flyaway Cost | - | - | - | - | - | 161.234 | - | - | 137.254 | - | - | 40.894 | - | - | - | - | - | 40.894 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | 8.284 | - | - | 7.687 | - | - | 1.980 | - | - | - | - | - | 1.980 |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | 8.284 | - | - | 7.687 | - | - | 1.980 | - | - | - | - | - | 1.980 |
| Gross/Weapon System Cost | - | - | - | 2,922.741 | 58 | 169.519 | 5,574.654 | 26 | 144.941 | 6,124.857 | 7 | 42.874 | - | - | - | 6,124.857 | 7 | 42.874 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| Item Number C81214 funds the acquisition of seven seven Maritime Strike Tomahawk missiles to include canisters. | | | | | | | | | | | | | | | | | | |
| FY 2025 to FY 2026 Tomahawk unit cost increase is due to FY 2025 being a combination of Block V and Block Va variants whereas FY 2026 is all Block Va. | | | | | | | | | | | | | | | | | | |
| The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to procure additional MRC munitions. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) |

| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
|--|----------------------------|---------|-----------------|--------------|-------------|---------------|
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | 58 | 26 | 7 | - | 7 |
| | Total Obligation Authority | 169.519 | 144.941 | 42.874 | - | 42.874 |
| Total: Secondary Distribution | Quantity | 58 | 26 | 7 | - | 7 |
| | Total Obligation Authority | 169.519 | 144.941 | 42.874 | - | 42.874 |

(t) indicates the presence of a P-5a

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|---|--|--|--|--|--|--|--|--|--|--|--|--|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | | |

| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
|----------------------------------|-------------|------|--------------------------------------|--------------------------------------|-----------------|---------------|------------------------------|----------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Tactical Tomahawk ^(†) | | 2024 | Raytheon Missile System / Tucson, AZ | SS / FPIF | NAVAIR | Jun 2025 | Sep 2027 | 44 | 2,712.250 | Y | | Apr 2022 |
| Tactical Tomahawk ^(†) | | 2025 | Raytheon Missile System / Tucson, AZ | SS / FPIF | NAVAIR | Jul 2025 | Apr 2029 | 26 | 4,364.615 | Y | | Apr 2022 |
| Tactical Tomahawk ^(†) | | 2026 | Raytheon Missile System / Tucson, AZ | SS / FPIF | NAVAIR | Jun 2026 | Sep 2029 | 7 | 5,090.000 | Y | | Apr 2025 |

^(†) indicates the presence of a P-21

Remarks:
Item Number C81214 funds the acquisition of seven Maritime Strike Tomahawk missiles.

The FY 2024 contract includes an option for FY 2025. A new contract will be awarded in FY 2026.

The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to procure additional MRC munitions.

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------------------------------|---|---|---|----|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | | | | | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | B A L A N C E | | | | | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | |
| Tactical Tomahawk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 44 | 0 | 44 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 | |
| | 1 | 2025 | ARMY | 26 | 0 | 26 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | |
| | 1 | 2026 | ARMY | 7 | 0 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | 7 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | | | | | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | BALANCE |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Tactical Tomahawk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 44 | 0 | 44 | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | 5 | 5 | 6 | | | | | | | | | | | 18 |
| | 1 | 2025 | ARMY | 26 | 0 | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | | | |
| | 1 | 2026 | ARMY | 7 | 0 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|----|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | | | | | | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | | | BALANCE |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | |
| Tactical Tomahawk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 44 | 26 | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | 18 | | |
| | 1 | 2025 | ARMY | 26 | 0 | 26 | - | - | - | - | - | - | 5 | 5 | 5 | 5 | 6 | | | | | | | | | | | | | | | | 0 | | |
| | 1 | 2026 | ARMY | 7 | 0 | 7 | - | - | - | - | - | - | - | - | - | - | 7 | | | | | | | | | | | | | | | | 0 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | Item Number / Title [DODIC]: C81214 / TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMP) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Raytheon Missile System - Tucson, AZ | 90 | 250 | 530 | 0 | 0 | 0 | 0 | 0 | 6 | 36 | 42 |
| Remarks: The delivery of Army missiles is based on an estimated schedule that incorporates Army, Navy, and FMS deliveries from the Tomahawk production contract. The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to procure additional MRC munitions. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | Item Number / Title [DODIC]: C81215 / MID-RANGE CAPABILITY GROUND SUPPORT EQUIPMENT | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | | - | | | 1 | | | - | | | - | | | - | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | - | | | - | | | 88.096 | | | 4.801 | | | - | | | 4.801 | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | - | | | - | | | 88.096 | | | 4.801 | | | - | | | 4.801 | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | - | | | - | | | 88.096 | | | 4.801 | | | - | | | 4.801 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | | - | | | 88,096.000 | | | - | | | - | | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Hardware Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Ground Support Equipment - Original Equipment Manufacturer (OEM) ^(†) | - | - | - | - | - | - | 65,254.000 | 1 | 65.254 | - | - | - | - | - | - | - | - | - | | | |
| Ground Support Equipment - Government Furnished Equipment (GFE) | - | - | - | - | - | - | - | - | 9.358 | - | - | - | - | - | - | - | - | - | | | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | 74.612 | - | - | - | - | - | - | - | - | - | | | |
| Subtotal: Hardware Cost | - | - | - | - | - | - | - | - | 74.612 | - | - | - | - | - | - | - | - | - | | | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | | | |
| Contractor Management | - | - | - | - | - | - | - | - | 9.297 | - | - | - | - | - | - | - | - | - | | | |
| Government Management | - | - | - | - | - | - | - | - | 4.187 | - | - | 4.801 | - | - | - | - | - | 4.801 | | | |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | - | - | - | 13.484 | - | - | 4.801 | - | - | - | - | - | 4.801 | | | |
| Gross/Weapon System Cost | - | - | - | - | - | - | 88,096.000 | 1 | 88.096 | - | - | 4.801 | - | - | - | - | - | 4.801 | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | Item Number / Title [DODIC]: C81215 / MID-RANGE CAPABILITY GROUND SUPPORT EQUIPMENT | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | - | 1 | - | - | - |
| | Total Obligation Authority | - | 88.096 | 4.801 | - | 4.801 |
| Total: Secondary Distribution | Quantity | - | 1 | - | - | - |
| | Total Obligation Authority | - | 88.096 | 4.801 | - | 4.801 |

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|---|-------------|------|---|--|----------------------|---------------|------------------------------|----------------------|---|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | Item Number / Title [DODIC]: C81215 / MID-RANGE CAPABILITY GROUND SUPPORT EQUIPMENT | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Ground Support Equipment - Original Equipment Manufacturer (OEM) | | 2025 | Lockheed Martin Corporation / Moorestown, NJ | SS / CPFF | Redstone Arsenal, AL | Sep 2025 | Jun 2027 | 1 | 65,254.000 | Y | | Feb 2025 |
| | | | | | | | | | | | | |

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|--|------------------|------------|-------------------|------------------|------------|-------------------|--|------------|-------------------|------------------|------------|-------------------|--|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | Item Number / Title [DODIC]: C81216 / STANDARD MISSILE-6 (SM-6) | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (Units in Each) | | | | - | | | - | | | - | | | 6 | | | - | | | 6 | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | - | | | - | | | - | | | 34.732 | | | - | | | 34.732 | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (\$ in Millions) | | | | - | | | - | | | - | | | 34.732 | | | - | | | 34.732 | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority (\$ in Millions) | | | | - | | | - | | | - | | | 34.732 | | | - | | | 34.732 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | - | | | - | | | - | | | 5,788.667 | | | - | | | 5,788.667 | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| SM-6 ^(†) | - | - | - | - | - | - | - | - | - | 5,448.667 | 6 | 32.692 | - | - | - | 5,448.667 | 6 | 32.692 | | | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 32.692 | - | - | - | - | - | 32.692 | | | |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 32.692 | - | - | - | - | - | 32.692 | | | |
| Hardware Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Canister SM-6 | - | - | - | - | - | - | - | - | - | - | - | 1.842 | - | - | - | - | - | 1.842 | | | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 1.842 | - | - | - | - | - | 1.842 | | | |
| Subtotal: Hardware Cost | - | - | - | - | - | - | - | - | - | - | - | 1.842 | - | - | - | - | - | 1.842 | | | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | - | - | - | - | - | - | 0.198 | - | - | - | - | - | 0.198 | | | |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | - | - | - | - | - | - | 0.198 | - | - | - | - | - | 0.198 | | | |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | 5,788.667 | 6 | 34.732 | - | - | - | 5,788.667 | 6 | 34.732 | | | |
| Remarks: | | | | | | | | | | | | | | | | | | | | | |
| Item Number C81216 funds the acquisition of six Block IA Standard Missle-6 (SM-6) missiles. | | | | | | | | | | | | | | | | | | | | | |
| The Army plans to procure Block IA SM-6 missiles. | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | Item Number / Title [DODIC]: C81216 / STANDARD MISSILE-6 (SM-6) | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to procure additional MRC munitions. | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | - | - | 6 | - | 6 |
| | Total Obligation Authority | - | - | 34.732 | - | 34.732 |
| Total: Secondary Distribution | Quantity | - | - | 6 | - | 6 |
| | Total Obligation Authority | - | - | 34.732 | - | 34.732 |

(t) indicates the presence of a P-5a

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|---|-------------|------|--------------------------------------|--|-----------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | Item Number / Title [DODIC]: C81216 / STANDARD MISSILE-6 (SM-6) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| SM-6 ^(†) | | 2026 | Raytheon Missile System / Tucson, AZ | SS / FFP | NAVSEA | Mar 2026 | Mar 2029 | 6 | 5,448.667 | Y | | Jun 2022 |

^(†) indicates the presence of a P-21

Remarks:
Item Number C81216 FY 2026 funds the acquisition of six Block IA Standard Missile-6 (SM-6) missiles.

The Army plans to procure Block IA SM-6 missiles.

The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to procure additional MRC munitions.

Not reflected in this budget due to the timing of funds receipt, The Army acquired 7 SM-6 Block IAs based on \$39.232M received through the FY 2024 Omnibus ATR. The 7 SM-6s were put on contract in 3QFY25.

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|--|------|------|---------|----------|----------------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------|
| Appropriation / Budget Activity / Budget Sub Activity: | | | | | | | P-1 Line Item Number / Title: | | | | | | | | | | | | | Item Number / Title [DODIC]: | | | | | | | | | | | | | |
| 2032A / 02 / 10 | | | | | | | 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | | | | | | | | C81216 / STANDARD MISSILE-6 (SM-6) | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| SM-6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | | | | | | | Item Number / Title [DODIC]: C81216 / STANDARD MISSILE-6 (SM-6) | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | BALANCE | | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | | SEP | |
| SM-6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | | | | | | | | | 0 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 10 | | | | | P-1 Line Item Number / Title: 9214C81200 / MID-RANGE CAPABILITY (MRC) | | | | Item Number / Title [DODIC]: C81216 / STANDARD MISSILE-6 (SM-6) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Raytheon Missile System - Tucson, AZ | 125 | 125 | 250 | 3 | 6 | 36 | 42 | 3 | 6 | 36 | 42 |
| <p>Remarks:</p> <p>The delivery of Army missiles is based on an estimated schedule that incorporates Army, Navy, and FMS deliveries from the Standard Missile-6 production contract.</p> <p>The Army intends to convert any price advantage created through Navy contract negotiations, other service procurement, and/or foreign military sales to support procurement of additional MRC munitions.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> | | | | | | | | | | | | |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System

P-1 Line Item Number / Title:
9216C82200 / COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | - | - | 302.261 | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | - | - | 302.261 | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | - | - | 302.261 | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | 157.100 | - | - | - | - | - | - | - | - | - |

Description:

This funding line provides support to the Air and Missile Defense Army Modernization Priority.

Interceptors, such as the Coyote kinetic and non-kinetic interceptors, are key components of the Counter-small Unmanned Aircraft Systems (C-sUAS) system-of-systems. C-sUAS was initiated in JUN 2016 in response to Joint Urgent Operational Need (JUON) CC-0558, to detect, track, classify, evaluate, and defeat Groups 1 and 2 UAS threats. On 19 NOV 2021, the Army Requirements Oversight Council approved C-sUAS Capability Development Document (CDD) Increment 1 for a C-sUAS capability at Operational Divisions (now C-UAS Batteries). On 1 FEB 2022, the Chief of Staff of the Army (CSA) accelerated C-sUAS procurement into FY 2022 (from FY 2023) and specified the systems and quantities for each battery. This CSA guidance was documented in a 2 FEB 2022 Department of the Army Military Operations Fires Division (DAMO-Fires) memorandum; Coyote is one of the systems designated by the CSA. In a 30 MAR 2022 Acquisition Decision Memorandum (ADM), the Army Acquisition Executive (AAE) authorized use of the Major Capability Acquisition (MCA) pathway for five separate Acquisition Category III programs, including Coyote, to meet the C-sUAS CDD requirements. Following an 8 MAY 2024 program initiation briefing to the Milestone Decision Authority, the Coyote program was approved for entry into the MCA pathway at post-Full Rate Production (FRP).

The Coyote is a ground-launched, radar-guided interceptor (kinetic and non-kinetic variants), designed to defeat Groups 1-3 UAS threats. The kinetic variant has a turbine engine, forward-firing warhead, and on-board radio frequency seeker, which provides high speed and maneuverability against Groups 1-3 UAS threats. The non-kinetic variant is designed to defeat multiple Groups 1 & 2 UAS threats during a single engagement. The Coyote system includes the interceptor and launcher, configured for expeditionary and mobile platforms.

Prior C-sUAS Intercept procurement funding resides in line items 0173BZ0501 (Indirect Fire Protection Family of Systems) and 0219AD0500 (Counter-small Unmanned Aerial System).

FY 2026 funding was transferred from Budget Activity (BA) 2, C82200 COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT to OTHER PROCUREMENT, ARMY (OPA) BA 6, I24000 COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) in support of Agile Portfolio Management.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | - | 302.261 | - | - | - | - | - | - | - |

LI 9216C82200 - COUNTER SMALL UNMANNED AERIAL SYSTEM
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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 10: Surface-to-Air Missile System | | | | | P-1 Line Item Number / Title: 9216C82200 / COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Total: | Quantity | - | - | - | - | - | - | - | - | - |
| Secondary Distribution | Total Obligation Authority | - | 302.261 | - | - | - | - | - | - | - |

Justification:
There is not FY2026 funding request for this funding line.

FY 2026 funding was transferred from Budget Activity (BA) 2, C82200 COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEPT to OTHER PROCUREMENT, ARMY (OPA) BA 6, I24000 COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) in support of Agile Portfolio Management.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System

P-1 Line Item Number / Title:
1338C70000 / Hellfire Sys Summary

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0203802A, 0210109A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | 86,330 | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 5,607.221 | 21.976 | - | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 5,607.221 | 21.976 | - | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 5,607.221 | 21.976 | - | - | - | - | - | - | - | - | - | - |

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

| | | | | | | | | | | | | |
|---|--------|---|---|---|---|---|---|---|---|---|---|---|
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 64.951 | - | - | - | - | - | - | - | - | - | - | - |

Description:

The HELLFIRE II and HELLFIRE Longbow family of precision-guided air-to-ground missile systems provide a rotary and fixed-wing UAS precision-strike capability for use against high-value targets, including heavy and advanced armor as well as an array of traditional and non-traditional target sets. HELLFIRE is the most prolific air-to-ground missile system fielded for use by the Army and Joint Services, Partner Nations, and FMS attack helicopters and fixed-wing UAS platforms. HELLFIRE II missiles utilize a semi-active laser guidance section for missile guidance and are the primary armament of Army's AH-64 Apache, Army UAS, and Special Operations Aviation Regiment aircraft. HELLFIRE improvements include a multi-purpose warhead, which reduced the number of missile variants/logistics-footprint required for Army Aviation mission planning, and a variable electronic fuze which provides "height-of-burst" selection capability to the operator/User. HELLFIRE Longbow missiles (no longer in production) utilize an MMW, radar guidance section for missile guidance, which provides the User with "beyond line-of-sight" and "fire-and-forget" capability, as well as capability in adverse weather and obscured battlefield conditions. The HELLFIRE Longbow utilizes the same motor and control section (backend) as the HELLFIRE II variant. US Army has discontinued HELLFIRE procurement in FY24 in line with the Army Aviation Lethality Strategy.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 21.976 | - | - | - | - | - | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 21.976 | - | - | - | - | - | - | - | - |

Justification:

C70000 Hellfire System has no FY 2026 funding.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
|--|----------------------------|---------|-----------|--|-------------|---|---------|--|---------|-----------------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0605450A | | | | |
| Line Item MDAP/MAIS Code: 355 | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | 4,583 | 1,137 | 23 | 178 | - | 178 | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | 1,327.777 | 350.669 | 47.582 | 84.667 | - | 84.667 | - | - | - | - | - | - |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | 64.456 | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | 1,263.321 | 350.669 | 47.582 | 84.667 | - | 84.667 | - | - | - | - | - | - |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | 64.456 | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | 1,327.777 | 350.669 | 47.582 | 84.667 | - | 84.667 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | 289.718 | 308.416 | 2,068.783 | 475.657 | - | 475.657 | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| The AGM-179 Joint Air-to-Ground Missile (JAGM) program is an Army-led, Acquisition Category (ACAT) 1C Major Defense Acquisition Program (MDAP) with joint interest from Navy, Marine Corps, and Air Force. JAGM is the Army's, multi-mode, air-to-ground munition replacing HELLFIRE (HF) and HF Longbow tactical missiles. JAGM is a full-rate production item that addresses five Army Aviation extremely high risk and two high risk capability gaps. JAGM is the only munition that is effective against all target sets listed in the US Army Aviation Lethality Strategy. JAGM is the primary precision munition for attack helicopter operations and the only precision missile in production that is qualified airworthy for Army Aviation attack helicopter operations. JAGM is used for destruction of high-value land and maritime targets, moving or stationary, launches from any platform currently firing HF from a US Army-issued M299 launcher. | | | | | | | | | | | | |
| The JAGM range is 8km, and the manufacturer has demonstrated range capability to 16km, the objective range requirement. 16km would provide missile parity with Apache Helicopter advanced sensors and make Apache crews capable of engaging Army Aviation medium range targets. JAGM's dual-mode seeker utilizes a Millimeter Wave (MMW) radar and Semi-Active Laser (SAL), multi-mode guidance section. The multi-mode capability provides fire-and-forget and precision-point targeting as well as unique, blended modes of each, for improved capability over legacy munitions. The JAGM Captive Air Training Missile (CATM) is an airworthy training missile that consists of a JAGM guidance section that receives crew inputs for target engagement training and to evaluate gunnery requirements without expending live ordinance. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | 1,137 | 23 | 178 | - | 178 | - | - | - | - | | |
| | Total Obligation Authority | 350.669 | 47.582 | 84.667 | - | 84.667 | - | - | - | - | | |
| Total: Secondary Distribution | Quantity | 1,137 | 23 | 178 | - | 178 | - | - | - | - | | |
| | Total Obligation Authority | 350.669 | 47.582 | 84.667 | - | 84.667 | - | - | - | - | | |
| | | | | | | | | | | | | |

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|--|--|-------------|-------|--|---------------------------------------|---|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0605450A | | | |
| Line Item MDAP/MAIS Code: 355 | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C70302 / Joint Air-to-Ground MSLS (JAGM) | P-5a, P-21 | | | 4,583 / 1,327.777 | 1,137 / 350.669 | 23 / 47.582 | 178 / 84.667 | - / - | 178 / 84.667 |
| P-40 | Total Gross/Weapon System Cost | | | | 4,583 / 1,327.777 | 1,137 / 350.669 | 23 / 47.582 | 178 / 84.667 | - / - | 178 / 84.667 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
Total FY 2026 procurement dollars in the amount of \$84.667 million support the procurement of 178 missiles and 25 Captive Air Training Missiles (CATM).

Funding increase from FY 2025 to FY 2026 is due to an increased requirement for JAGM missiles.

The Army intends to convert any price advantage created through contract negotiations, other service procurement, and Foreign Military Sales (FMS) to increase procurement of JAGM and address safety, reliability, affordability, producibility and obsolescence.

The Air-to-Ground Missile Systems Product Office is the procurement agent for all services.

The Army Acquisition Objective is 20,303.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | 4,583 | | 1,137 | | 23 | | 178 | | - | | 178 | | | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 1,327.777 | | 350.669 | | 47.582 | | 84.667 | | - | | 84.667 | | | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | 64.456 | | - | | - | | - | | - | | - | | | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 1,263.321 | | 350.669 | | 47.582 | | 84.667 | | - | | 84.667 | | | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | 64.456 | | - | | - | | - | | - | | - | | | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 1,327.777 | | 350.669 | | 47.582 | | 84.667 | | - | | 84.667 | | | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | 289.718 | | 308.416 | | 2,068.783 | | 475.657 | | - | | 475.657 | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | |
| All Up Rounds (AUR) ^(†) | 219.949 | 4,613 | 1,014.626 | 269.085 | 1,117 | 300.568 | 376.870 | 23 | 8.668 | 249.506 | 178 | 44.412 | - | - | - | 249.506 | 178 | 44.412 | | |
| Recurring Engineering | - | - | 94.850 | - | - | 14.713 | - | - | 6.657 | - | - | 9.093 | - | - | - | - | - | 9.093 | | |
| Acceptance Testing | - | - | 7.429 | - | - | 1.759 | - | - | 1.038 | - | - | 1.831 | - | - | - | - | - | 1.831 | | |
| Subtotal: Recurring Cost | - | - | 1,116.905 | - | - | 317.040 | - | - | 16.363 | - | - | 55.336 | - | - | - | - | - | 55.336 | | |
| Subtotal: Flyaway Cost | - | - | 1,116.905 | - | - | 317.040 | - | - | 16.363 | - | - | 55.336 | - | - | - | - | - | 55.336 | | |
| Support - Fielding Cost | | | | | | | | | | | | | | | | | | | | |
| Fielding | - | - | 2.800 | - | - | 0.063 | - | - | 0.070 | - | - | 0.017 | - | - | - | - | - | 0.017 | | |
| Subtotal: Support - Fielding Cost | - | - | 2.800 | - | - | 0.063 | - | - | 0.070 | - | - | 0.017 | - | - | - | - | - | 0.017 | | |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | | | |
| Initial Spares and Repair Parts | - | - | 3.698 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | 3.698 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 87.141 | - | - | 11.260 | - | - | 11.345 | - | - | 10.110 | - | - | - | - | - | 10.110 | | |
| Subtotal: Support - Production Engineering Cost | - | - | 87.141 | - | - | 11.260 | - | - | 11.345 | - | - | 10.110 | - | - | - | - | - | 10.110 | | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | |
|---|---------------------|----------------------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Government Management | - | - | 74.871 | - | - | 14.123 | - | - | 13.247 | - | - | 13.819 | - | - | - | - | - | 13.819 |
| Subtotal: Support - Program Management Cost | - | - | 74.871 | - | - | 14.123 | - | - | 13.247 | - | - | 13.819 | - | - | - | - | - | 13.819 |
| Support - System Test and Evaluation Cost | | | | | | | | | | | | | | | | | | |
| Test and Evaluation Support | - | - | 35.855 | - | - | 2.800 | - | - | 3.816 | - | - | 2.279 | - | - | - | - | - | 2.279 |
| Subtotal: Support - System Test and Evaluation Cost | - | - | 35.855 | - | - | 2.800 | - | - | 3.816 | - | - | 2.279 | - | - | - | - | - | 2.279 |
| Support - Training Cost | | | | | | | | | | | | | | | | | | |
| Equipment | - | - | 6.507 | - | - | 5.383 | 274.100 | 10 | 2.741 | 124.240 | 25 | 3.106 | - | - | - | 124.240 | 25 | 3.106 |
| Subtotal: Support - Training Cost | - | - | 6.507 | - | - | 5.383 | - | - | 2.741 | - | - | 3.106 | - | - | - | - | - | 3.106 |
| Gross/Weapon System Cost | 289.718 | 4,583 | 1,327.777 | 308.416 | 1,137 | 350.669 | 2,068.783 | 23 | 47.582 | 475.657 | 178 | 84.667 | - | - | - | 475.657 | 178 | 84.667 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The decrease in Recurring Engineering is due to the actual costs evaluated for decreased hours required to address obsolescence issues. | | | | | | | | | | | | | | | | | | |
| Training equipment costs include the procurement of 25 CATMs and CATM shipping containers. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | |
| Army | | Quantity | | | | 1,137 | | | 23 | | | 178 | | - | | 178 | | |
| | | Total Obligation Authority | | | | 350.669 | | | 47.582 | | | 84.667 | | - | | 84.667 | | |
| Total: Secondary Distribution | | Quantity | | | | 1,137 | | | 23 | | | 178 | | - | | 178 | | |
| | | Total Obligation Authority | | | | 350.669 | | | 47.582 | | | 84.667 | | - | | 84.667 | | |
| (t) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|---------------------------|---|----------------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| All Up Rounds (AUR) ^(†) | | 2021 | Lockheed Martin / Orlando | SS / FPIF | Redstone Arsenal, AL | May 2021 | Mar 2024 | 662 | 209.320 | Y | | Jun 2019 |
| All Up Rounds (AUR) ^(†) | | 2022 | Lockheed Martin / Orlando | SS / FPIF | Redstone Arsenal, AL | Mar 2023 | Dec 2024 | 490 | 260.993 | Y | | Sep 2020 |
| All Up Rounds (AUR) ^(†) | | 2023 | Lockheed Martin / Orlando | SS / FPIF | Redstone Arsenal, AL | May 2023 | Dec 2025 | 629 | 260.301 | Y | | Sep 2020 |
| All Up Rounds (AUR) ^(†) | | 2024 | Lockheed Martin / Orlando | SS / FPIF | Redstone Arsenal, AL | Mar 2024 | Dec 2026 | 1,117 | 269.085 | Y | | Sep 2020 |
| All Up Rounds (AUR) ^(†) | | 2025 | Lockheed Martin / Orlando | SS / FPIF | Redstone Arsenal, AL | Mar 2025 | Oct 2027 | 23 | 376.870 | Y | | Sep 2020 |
| All Up Rounds (AUR) ^(†) | | 2026 | Lockheed Martin / Orlando | SS / FFP | Redstone Arsenal, AL | Feb 2026 | Sep 2028 | 178 | 249.506 | Y | | Feb 2026 |

(†) indicates the presence of a P-21

Remarks:
C / FPIF: Competitive / Fixed Price Incentive Fee
SS / FPIF: Sole Source / Fixed Price Incentive Fee

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------------------|------|----------|-------------|--|------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|-------------|-------------|---|-------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2021 | | | | | | | | | | | Fiscal Year 2022 | | | | | | | | | | | B A L A N C E | | | | |
| O O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2020 | BAL DUE AS OF 1 OCT | Calendar Year 2021 | | | | | | | | | | | Calendar Year 2022 | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | | A U G | S E P | | |
| All Up Rounds (AUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 2832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | AF (‡) | 2 | 0 | 2 | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | |
| | 1 | 2021 | ARMY | 662 | 0 | 662 | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 662 |
| | 1 | 2021 | NAVY (‡) | 161 | 0 | 161 | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 161 |
| | 1 | 2021 | Total | 825 | 0 | 825 | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 825 |
| | 1 | 2022 | ARMY | 490 | 0 | 490 | | | | | | | | | | | | | | | | | | | | | | | | | | | 490 |
| | 1 | 2022 | NAVY (‡) | 164 | 0 | 164 | | | | | | | | | | | | | | | | | | | | | | | | | | | 164 |
| | 1 | 2022 | Total | 654 | 0 | 654 | | | | | | | | | | | | | | | | | | | | | | | | | | | 654 |
| | 1 | 2023 | ARMY | 629 | 0 | 629 | | | | | | | | | | | | | | | | | | | | | | | | | | | 629 |
| | 1 | 2023 | NAVY (‡) | 293 | 0 | 293 | | | | | | | | | | | | | | | | | | | | | | | | | | | 293 |
| | 1 | 2023 | Total | 922 | 0 | 922 | | | | | | | | | | | | | | | | | | | | | | | | | | | 922 |
| | 1 | 2024 | ARMY | 1,117 | 0 | 1,117 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,117 |
| | 1 | 2024 | NAVY (‡) | 253 | 0 | 253 | | | | | | | | | | | | | | | | | | | | | | | | | | | 253 |
| | 1 | 2024 | Total | 1,370 | 0 | 1,370 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,370 |
| | 1 | 2025 | ARMY | 23 | 0 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | 23 |
| | 1 | 2025 | FMS (‡) | 963 | 0 | 963 | | | | | | | | | | | | | | | | | | | | | | | | | | | 963 |
| | 1 | 2025 | NAVY (‡) | 163 | 0 | 163 | | | | | | | | | | | | | | | | | | | | | | | | | | | 163 |
| | 1 | 2025 | Total | 1,149 | 0 | 1,149 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,149 |
| | 1 | 2026 | ARMY | 178 | 0 | 178 | | | | | | | | | | | | | | | | | | | | | | | | | | | 178 |
| | 1 | 2026 | FMS (‡) | 175 | 0 | 175 | | | | | | | | | | | | | | | | | | | | | | | | | | | 175 |
| | 1 | 2026 | NAVY (‡) | 257 | 0 | 257 | | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| | 1 | 2026 | Total | 610 | 0 | 610 | | | | | | | | | | | | | | | | | | | | | | | | | | | 610 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | |
|---|------------------|------|----------|-------------|--|------------------------------|--------------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-----|---|-------|-------|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | | B A L A N C E |
| O O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2022 | BAL DUE AS OF 1 OCT | Calendar Year 2023 | | | | | | | | | | | | | | Calendar Year 2024 | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | |
| All Up Rounds (AUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 2832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | AF (‡) | 2 | 0 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2021 | ARMY | 662 | 0 | 662 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 72 | 109 | 109 | 109 | 109 | 109 | 45 | 0 | | | | |
| | 1 | 2021 | NAVY (‡) | 161 | 0 | 161 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 61 | 100 | | | | |
| | 1 | 2021 | Total | 825 | 0 | 825 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 74 | 109 | 109 | 109 | 109 | 109 | 106 | 100 | | | | |
| | 1 | 2022 | ARMY | 490 | 0 | 490 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 490 | | | | |
| | 1 | 2022 | NAVY (‡) | 164 | 0 | 164 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 164 | | | | |
| | 1 | 2022 | Total | 654 | 0 | 654 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 654 | | | | |
| | 1 | 2023 | ARMY | 629 | 0 | 629 | | | | | | A - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 629 | | | | |
| | 1 | 2023 | NAVY (‡) | 293 | 0 | 293 | | | | | | A - | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 293 | | | | |
| | 1 | 2023 | Total | 922 | 0 | 922 | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 922 | | | | |
| | 1 | 2024 | ARMY | 1,117 | 0 | 1,117 | | | | | | | | | | | | | | | | | | A - | | - | - | - | - | - | - | - | 1,117 | | |
| | 1 | 2024 | NAVY (‡) | 253 | 0 | 253 | | | | | | | | | | | | | | | | | | A - | | - | - | - | - | - | - | - | 253 | | |
| | 1 | 2024 | Total | 1,370 | 0 | 1,370 | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | - | 1,370 | |
| | 1 | 2025 | ARMY | 23 | 0 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 23 |
| | 1 | 2025 | FMS (‡) | 963 | 0 | 963 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 963 |
| | 1 | 2025 | NAVY (‡) | 163 | 0 | 163 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 163 |
| | 1 | 2025 | Total | 1,149 | 0 | 1,149 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,149 |
| | 1 | 2026 | ARMY | 178 | 0 | 178 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 178 |
| | 1 | 2026 | FMS (‡) | 175 | 0 | 175 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 175 |
| | 1 | 2026 | NAVY (‡) | 257 | 0 | 257 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 257 |
| | 1 | 2026 | Total | 610 | 0 | 610 | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | 610 | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|------|----------|-------------|--|------------------------------|--------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|---|---|---|---|---|---|---|-----|---|---|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | B A L A N C E | | | | | | | | | | | |
| O C C # | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | | | |
| All Up Rounds (AUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 2832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | AF (‡) | 2 | 2 | 0 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | |
| | 1 | 2021 | ARMY | 662 | 662 | 0 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | |
| | 1 | 2021 | NAVY (‡) | 161 | 61 | 100 | 50 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | |
| | 1 | 2021 | Total | 825 | 725 | 100 | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 490 | 0 | 490 | - | - | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 50 | - | - | - | - | | | | | | | | | | | 0 | | | | | | | | | | |
| | 1 | 2022 | NAVY (‡) | 164 | 0 | 164 | - | - | - | - | - | - | - | - | - | 12 | 46 | 46 | 46 | 14 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | 1 | 2022 | Total | 654 | 0 | 654 | - | - | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 62 | 46 | 46 | 46 | 14 | - | - | - | - | - | - | - | - | - | - | 0 | | | | | | | | | | |
| | 1 | 2023 | ARMY | 629 | 0 | 629 | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 29 | - | - | 0 | | | | | | | | | | | |
| | 1 | 2023 | NAVY (‡) | 293 | 0 | 293 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 44 | 83 | | 166 | | | | | | | | | | | |
| | 1 | 2023 | Total | 922 | 0 | 922 | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 73 | 83 | | 166 | | | | | | | | | | | |
| | 1 | 2024 | ARMY | 1,117 | 0 | 1,117 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,117 | | | | | | | | | | | |
| | 1 | 2024 | NAVY (‡) | 253 | 0 | 253 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 253 | | | | | | | | | | | |
| | 1 | 2024 | Total | 1,370 | 0 | 1,370 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,370 | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 23 | 0 | 23 | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 | | | | | | | | | | | |
| | 1 | 2025 | FMS (‡) | 963 | 0 | 963 | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 963 | | | | | | | | | | | |
| | 1 | 2025 | NAVY (‡) | 163 | 0 | 163 | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 163 | | | | | | | | | | | |
| | 1 | 2025 | Total | 1,149 | 0 | 1,149 | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,149 | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 178 | 0 | 178 | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | 178 | | | |
| | 1 | 2026 | FMS (‡) | 175 | 0 | 175 | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | 175 | | | |
| | 1 | 2026 | NAVY (‡) | 257 | 0 | 257 | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | 257 | | | |
| | 1 | 2026 | Total | 610 | 0 | 610 | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | 610 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------|------|----------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2027 | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | | BALANCE | | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| All Up Rounds (AUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 2832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | AF (‡) | | 2 | 2 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | ARMY | | 662 | 662 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | NAVY (‡) | | 161 | 161 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | Total | | 825 | 825 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2022 | ARMY | | 490 | 490 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | NAVY (‡) | | 164 | 164 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | Total | | 654 | 654 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2023 | ARMY | | 629 | 629 | 0 | - | - | | | | | | | | | | | | | | | | | | | 0 | | | | | |
| | 1 | 2023 | NAVY (‡) | | 293 | 127 | 166 | 83 | 83 | | | | | | | | | | | | | | | | | | | 0 | | | | | |
| | 1 | 2023 | Total | | 922 | 756 | 166 | 83 | 83 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2024 | ARMY | | 1,117 | 0 | 1,117 | - | - | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 94 | | | | | | | | | | | 0 | | | |
| | 1 | 2024 | NAVY (‡) | | 253 | 0 | 253 | - | - | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 22 | | | | | | | | | | | 0 | | | |
| | 1 | 2024 | Total | | 1,370 | 0 | 1,370 | - | - | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 116 | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| | 1 | 2025 | ARMY | | 23 | 0 | 23 | - | - | - | - | - | - | - | - | - | - | 16 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | 0 | |
| | 1 | 2025 | FMS (‡) | | 963 | 0 | 963 | - | - | - | - | - | - | - | - | - | - | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 81 | 81 | 81 | 80 | 80 | 0 | | |
| | 1 | 2025 | NAVY (‡) | | 163 | 0 | 163 | - | - | - | - | - | - | - | - | - | - | 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 13 | 14 | 14 | 14 | 14 | 0 | | |
| | 1 | 2025 | Total | | 1,149 | 0 | 1,149 | - | - | - | - | - | - | - | - | - | - | 109 | 100 | 93 | 93 | 94 | 94 | 94 | 95 | 94 | 95 | 94 | 94 | 94 | 0 | | |
| | 1 | 2026 | ARMY | | 178 | 0 | 178 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 163 | | |
| | 1 | 2026 | FMS (‡) | | 175 | 0 | 175 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 175 | | |
| | 1 | 2026 | NAVY (‡) | | 257 | 0 | 257 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 | 236 | | |
| | 1 | 2026 | Total | | 610 | 0 | 610 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 36 | 574 | | |
| | | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------|------|----------|---------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2029 | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | | | BALANCE | | |
| OOC# | MFR# | FY | SERVICE | PROCQTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| All Up Rounds (AUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 2832 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2021 | AF (‡) | 2 | 2 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | ARMY | 662 | 662 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | NAVY (‡) | 161 | 161 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2021 | Total | 825 | 825 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2022 | ARMY | 490 | 490 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | NAVY (‡) | 164 | 164 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2022 | Total | 654 | 654 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2023 | ARMY | 629 | 629 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | NAVY (‡) | 293 | 293 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | Total | 922 | 922 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2024 | ARMY | 1,117 | 1,117 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | NAVY (‡) | 253 | 253 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | Total | 1,370 | 1,370 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2025 | ARMY | 23 | 23 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | FMS (‡) | 963 | 963 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | NAVY (‡) | 163 | 163 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | Total | 1,149 | 1,149 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2026 | ARMY | 178 | 15 | 163 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 14 | 14 | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | FMS (‡) | 175 | 0 | 175 | - | - | 19 | 19 | 19 | 19 | 20 | 20 | 20 | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | NAVY (‡) | 257 | 21 | 236 | 22 | 22 | 22 | 22 | 21 | 21 | 21 | 21 | 21 | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | Total | 610 | 36 | 574 | 37 | 37 | 56 | 56 | 56 | 55 | 55 | 56 | 56 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | P-1 Line Item Number / Title: 2605C70302 / Joint Air-to-Ground MSLS (JAGM) | | | | Item Number / Title [DODIC]: C70302 / Joint Air-to-Ground MSLS (JAGM) | | |

| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
|-----------------|---------------------------------|--------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin - Orlando | 720 | 1,200 | 1,200 | 9 | 5 | 24 | 29 | 9 | 5 | 24 | 29 |

Remarks:
Production total quantities include AUR and CATM purchases for all customers.

FMS production quantities shown on the P-21 are based on demand from four approved countries in pre-LOA development and are projections.

A DCMA study conducted in FY 2022 established a MSR of 720.

Sustained procurements below MSR contribute to increased unit costs and increased risk to the base of responsive vendors and suppliers.

Production lead-time is 24 months from order window closure (always 30 September of the ordering FY).

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | | | | | | P-1 Line Item Number / Title: 2607C71300 / Long Range Precision Munition | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | 196 | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 82.351 | 5.000 | - | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 82.351 | 5.000 | - | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 82.351 | 5.000 | - | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | 420.158 | - | - | - | - | - | - | - | - | - | - | - |
| Description: Long Range Precision Munition (LRPM) is the lethal variant of the Launched Effects (LE) Family of Systems which provide a range of capabilities through variations of platforms, payloads, and mission systems. LE provides tactical and operational flexibility through collaboration of heterogeneous groups of LE launched from multiple domains (land and air) in conjunction with other manned platforms, C2, unmanned systems, and sensors throughout the operational environment. The ability to interoperate and coordinate with other LE systems at long ranges and adapt to changing threats is a core concept of the Launched Effects Abbreviated Capability Development Document validated in June 2024. Primary target set for LRPM is Integrated Air Defense Systems. LRPM will provide Army Aviation and Ground Forces with a precise long range munition system to rapidly respond in a combat environment to improve the lethality and stand-off of Warfighters and aviation platforms in an Anti-Access Area Denial (A2AD) and positioning, navigation, and timing (PNT) denied environment. FY 2026 funding was transferred from Budget Activity (BA) 2, C71300 Long Range Precision Munition to BA 6, I46000 LAUNCHED EFFECTS FAMILY in support of Agile Portfolio Management. | | | | | | | | | | | | | |
| Secondary Distribution | | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 5.000 | - | - | - | - | - | - | - | - | - | | |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 5.000 | - | - | - | - | - | - | - | - | - | | |
| Justification: FY24 Funding in the amount of \$5M is in support of the Spike Non-line of Sight (NLOS) directed requirement to federate an existing production system to the Apache AH-64 as an interim solution to provide longer stand-off ranges in an anti-access/area denial (A2/AD) environment until the LE LRPM solution is developed. LRPM (C71300) has no FY 2026 funding. | | | | | | | | | | | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | P-1 Line Item Number / Title: 2607C71300 / Long Range Precision Munition |
| ID Code (A=Service Ready, B=Not Service Ready): | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A |
| Line Item MDAP/MAIS Code: N/A | | |
| In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. | | |

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|--|--|--|--|--|--|--|-------------------------------------|--|-----------------|--|--|--|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | - | - | - | 3 | - | 3 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 249.285 | 62.843 | 669.178 | 353.415 | - | 353.415 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 249.285 | 62.843 | 669.178 | 353.415 | - | 353.415 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 249.285 | 62.843 | 669.178 | 353.415 | - | 353.415 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | 117,805.000 | - | 117,805.000 | - | - | - | - | - | - |

Description:
This funding supports the fielding of critical enabling technologies and capabilities that address near-term, and mid-term threats and is directly aligned to the Army Long Range Precision Fires modernization priority. Procurement and fielding of the LRHW to defeat Anti Access/Area Denial (A2/AD) capabilities, suppress adversary Long Range Fires, and engage other high payoff/time critical targets. The Army is working collaboratively with the Navy in the development of the LRHW.

The LRHW system consists of the All-Up Rounds (AUR) plus Canister (AUR+C) which includes the Common Hypersonic Glide Body (CHGB) with the Navy 34.5-inch booster, the Battery Operations Center (BOC) for command and control (C2), and the Transporter Erector Launcher (TEL). An LRHW Battery contains a basic load of eight AUR+Cs plus a reload of eight, one BOC, four TELs, and other ground equipment including AUR emulators for soldier training purposes. Additionally, the LRHW will use a modified version of an existing C2 network, the Advanced Field Artillery Tactical Data System (AFATDS).

The Army is procuring two Batteries of Ground Support Equipment (GSE) and GSE to stand up the Institutional Training Base (ITB) under a Middle Tier of Acquisition Rapid Fielding pathway. This funding line also includes procurement of tactical AUR+Cs and their associated Common Hypersonic Glide Bodies (CHGBs) as Government Furnished Equipment.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | - | - | 3 | - | 3 | - | - | - | - |
| | Total Obligation Authority | 62.843 | 669.178 | 353.415 | - | 353.415 | - | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | 3 | - | 3 | - | - | - | - |
| | Total Obligation Authority | 62.843 | 669.178 | 353.415 | - | 353.415 | - | - | - | - |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 20: Air-To-Surface Missile System | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | P-5a, P-21 | | | - / 249.285 | - / 62.843 | - / 669.178 | 3 / 353.415 | - / - | 3 / 353.415 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 249.285 | - / 62.843 | - / 669.178 | 3 / 353.415 | - / - | 3 / 353.415 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
The FY 2026 request for Long-Range Hypersonic Weapon includes \$353,415 thousand of discretionary and \$85,000 thousand of mandatory (reconciliation) for a total of \$438,415 thousand.

The mandatory funds procure ten reload trailers in FY 2026. Further information for this reconciliation request is provided in Chapter (20004) of the Reconciliation Exhibit.

The FY 2026 discretionary (Base) procurement dollars fund the production of three All-Up Round + Canisters (AUR+Cs) and twelve Emulators. The FY 2026 procurement also funds Government Furnished Equipment (GFE), refurbishment of GSE test articles, GSE software maintenance, retrofitting of Battery 1 GSE, Interim Contractor Support (CLS cost element), and Government Program Management, Engineering, and Logistics Support.

Funding decrease from FY 2025 to FY 2026 is due to the procurement of five fewer AUR+Cs and no Transporter Erector Launchers (TELs) or Battery Operations Centers (BOCs) being procured in FY 2026.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | - | | - | | 3 | | - | | 3 | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 249.285 | | 62.843 | | 669.178 | | 353.415 | | - | | 353.415 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 249.285 | | 62.843 | | 669.178 | | 353.415 | | - | | 353.415 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 249.285 | | 62.843 | | 669.178 | | 353.415 | | - | | 353.415 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | - | | - | | 117,805.000 | | - | | 117,805.000 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| LRHW Ground Support Equipment (GSE) Production & Integration ^(†) | 209,150.000 | 1 | 209.150 | - | - | 43.461 | 179,912.000 | 1 | 179.912 | - | - | 106.728 | - | - | - | - | - | 106.728 |
| All Up Round + Cannister (AUR + C) ^(†) | - | - | 1.652 | - | - | - | 29,790.500 | 8 | 238.324 | 36,847.333 | 3 | 110.542 | - | - | - | 36,847.333 | 3 | 110.542 |
| Government Furnished Equipment | - | - | 9.162 | - | - | 1.546 | - | - | 171.391 | - | - | 76.375 | - | - | - | - | - | 76.375 |
| Other Recurring Production | - | - | 5.894 | - | - | - | - | - | 2.979 | - | - | 3.046 | - | - | - | - | - | 3.046 |
| Subtotal: Recurring Cost | - | - | 225.858 | - | - | 45.007 | - | - | 592.606 | - | - | 296.691 | - | - | - | - | - | 296.691 |
| Subtotal: Flyaway Cost | - | - | 225.858 | - | - | 45.007 | - | - | 592.606 | - | - | 296.691 | - | - | - | - | - | 296.691 |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Reload Trailers - Fielded Batteries | - | - | - | - | - | - | 6,284.000 | 2 | 12.568 | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | - | - | - | - | - | - | 12.568 | - | - | - | - | - | - | - | - | - |
| Subtotal: Hardware Cost | - | - | - | - | - | - | - | - | 12.568 | - | - | - | - | - | - | - | - | - |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Initial Spares and Repair Parts | - | - | - | - | - | - | - | - | 7.951 | - | - | 8.568 | - | - | - | - | - | 8.568 |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | - | - | - | - | - | - | 7.951 | - | - | 8.568 | - | - | - | - | - | 8.568 |
| Support - Logistics Cost | | | | | | | | | | | | | | | | | | |
| Integrated Logistics Support | - | - | - | - | - | - | - | - | 29.559 | - | - | 22.172 | - | - | - | - | - | 22.172 |
| Subtotal: Support - Logistics Cost | - | - | - | - | - | - | - | - | 29.559 | - | - | 22.172 | - | - | - | - | - | 22.172 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 10.786 | - | - | 12.270 | - | - | 18.252 | - | - | 17.619 | - | - | - | - | - | 17.619 |
| Subtotal: Support - Program Management Cost | - | - | 10.786 | - | - | 12.270 | - | - | 18.252 | - | - | 17.619 | - | - | - | - | - | 17.619 |
| Support - System Engineering Cost | | | | | | | | | | | | | | | | | | |
| System Engineering | - | - | 12.641 | - | - | 5.566 | - | - | 8.243 | - | - | 8.365 | - | - | - | - | - | 8.365 |
| Subtotal: Support - System Engineering Cost | - | - | 12.641 | - | - | 5.566 | - | - | 8.243 | - | - | 8.365 | - | - | - | - | - | 8.365 |
| Gross/Weapon System Cost | - | - | 249.285 | - | - | 62.843 | - | - | 669.178 | 117,805.000 | 3 | 353.415 | - | - | - | 117,805.000 | 3 | 353.415 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The LRHW GSE Production and Integration cost element includes: one ITB BOC and two ITB TELs in FY 2024; one Battery 3 BOC and four Battery 3 TELs in FY 2025; refurbishment of GSE test articles, software maintenance, retrofit of Battery 1 to a Battery 2 configuration, and twelve emulators in FY 2026. | | | | | | | | | | | | | | | | | | |
| AUR+C cost element includes Missile Body, Canister, and Integration, Assembly, Test & Checkout (IAT&C) for eight AUR+Cs in FY 2025 and for three AUR+Cs in FY 2026. The increase in AUR+C unit cost in FY 2026 is due primarily to reduced quantity at low production rates. | | | | | | | | | | | | | | | | | | |
| FY 2025 GFE includes GSE GFE (\$7.086 million) and GFE for eight AUR+Cs (\$164.304 million). FY 2026 GFE includes GFE for three AUR+Cs (\$76.375 million). | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | - | | - | | 3 | | - | | 3 | | | |
| | | Total Obligation Authority | | | | | 62.843 | | 669.178 | | 353.415 | | - | | 353.415 | | | |
| Total: | | Quantity | | | | | - | | - | | 3 | | - | | 3 | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Secondary Distribution | Total Obligation Authority | 62.843 | 669.178 | 353.415 | - | 353.415 |

(†) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|-------------|------|----------------------------------|---|---|---------------|------------------------------|---------------|---|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty (Each) | Unit Cost (\$ K) | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| LRHW Ground Support Equipment (GSE) Production & Integration ^(†) | | 2023 | Lockheed Martin / Huntsville, AL | SS / CPFF | Army Contracting Command RSA | Feb 2023 | Jun 2026 | 1 | 209,150.000 | Y | | Dec 2022 |
| LRHW Ground Support Equipment (GSE) Production & Integration ^(†) | | 2025 | Lockheed Martin / Huntsville, AL | SS / CPFF | Army Contracting Command RSA | May 2025 | Oct 2027 | 1 | 179,912.000 | Y | | Dec 2022 |
| All Up Round + Cannister (AUR + C) ^(†) | | 2025 | Lockheed Martin / Denver, CO | SS / Various | Navy Strategic Systems Programs Washington DC | Jul 2025 | Mar 2028 | 8 | 29,790.500 | Y | | Mar 2023 |
| All Up Round + Cannister (AUR + C) ^(†) | | 2026 | Lockheed Martin / Denver, CO | SS / Various | Navy Strategic Systems Programs Washington DC | Apr 2026 | Dec 2028 | 3 | 36,847.333 | Y | | Mar 2023 |
| ^(†) indicates the presence of a P-21 Remarks: Notes: The dates of first delivery for the GSE contracts are the planned DD250 dates for Battery 2 and Battery 3 GSE. GSE quantities are captured at the Battery level, and no tactical batteries are being ordered in FY 2024. The increase in AUR+C unit cost in FY 2026 is due primarily to reduced quantity at low production rates. | | | | | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | BALANCE |
| O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2022 | BAL DUE AS OF 1 OCT | Calendar Year 2023 | | | | | | | | | | | | | Calendar Year 2024 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| LRHW Ground Support Equipment (GSE) Production & Integration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 1 | 0 | 1 | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | |
| | 1 | 2025 | ARMY | 1 | 0 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| All Up Round + Cannister (AUR + C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 8 | 0 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | 8 | |
| | 2 | 2026 | ARMY | 3 | 0 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 | | | | | | | | | | | | | Calendar Year 2026 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| LRHW Ground Support Equipment (GSE) Production & Integration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 1 | 0 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | | | 0 | | |
| | 1 | 2025 | ARMY | 1 | 0 | 1 | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | | |
| All Up Round + Cannister (AUR + C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 8 | 0 | 8 | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | |
| | 2 | 2026 | ARMY | 3 | 0 | 3 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 | | | | | | | | | | | | | Calendar Year 2028 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| LRHW Ground Support Equipment (GSE) Production & Integration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 1 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 1 | 0 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | | | | | | | | | | | | | | | 0 |
| All Up Round + Cannister (AUR + C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 8 | 0 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1 | - | - | 1 | 1 | 1 | 3 | | | | |
| | 2 | 2026 | ARMY | 3 | 0 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---------|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | | | | | | | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | Fiscal Year 2030 | | | | | | | | | | | | | BALANCE | | |
| OCC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029 | | | | | | | | | | | | | Calendar Year 2030 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LRHW Ground Support Equipment (GSE) Production & Integration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2023 | ARMY | 1 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | 1 | 2025 | ARMY | 1 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| All Up Round + Cannister (AUR + C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 2025 | ARMY | 8 | 5 | 3 | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2026 | ARMY | 3 | 0 | 3 | - | - | 1 | - | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|----------------------------------|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 20 | | | | | P-1 Line Item Number / Title: 2611C72100 / LONG-RANGE HYPERSONIC WEAPON | | | | Item Number / Title [DODIC]: C72111 / LONG-RANGE HYPERSONIC WEAPON (LRHW) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin - Huntsville, AL | 1 | 1 | 1 | 0 | 5 | 28 | 33 | 0 | 1 | 28 | 29 |
| 2 | Lockheed Martin - Denver, CO | 12 | 12 | 12 | 0 | 1 | 32 | 33 | 0 | 6 | 32 | 38 |

Remarks:
The GSE quantity is based on a collective full Battery of end items.

This delivery schedule does not include AURs procured with Army and Navy RDTE funding.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|--|--|--|--|--|--|---|--|-----------------|--|--|--|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0604611A | | | | |
| Line Item MDAP/MAIS Code: 280 | | | | | | | | | | | |

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | 43,188 | 1,279 | 450 | 649 | - | 649 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 7,858.139 | 360.745 | 223.873 | 329.205 | - | 329.205 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | 100.622 | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 7,757.517 | 360.745 | 223.873 | 329.205 | - | 329.205 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | 100.622 | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 7,858.139 | 360.745 | 223.873 | 329.205 | - | 329.205 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 181.952 | 282.052 | 497.496 | 507.250 | - | 507.250 | - | - | - | - | - | - |

Description:
The Javelin Advanced Anti-Tank Weapon System-Medium (AAWS-M) is a man-portable, fire-and-forget, medium-range missile with enhanced situational awareness and precision direct-fire effects to defeat armored vehicles and soft targets in a range of military operations. Javelin has a high kill rate against a variety of targets at extended ranges under day/night, battlefield obscurants, adverse weather and multiple counter-measure conditions. The system's soft launch feature permits firing from a fighting position or an enclosure. Javelin uses a modular design to allow the system to evolve to meet changing threats and requirements via both software and hardware upgrades. The system consists of a reusable Command Launch Unit (CLU) with a built-in-test (BIT), and a modular missile encased in a disposable launch tube assembly. The system also includes training devices for tactical training and classroom training. Javelin's fire-and-forget technology allows the gunner to fire and immediately take cover, to move to another fighting position, or to reload. The Javelin provides enhanced lethality through the use of a tandem multi-purpose warhead which will defeat all known armor threats. It is effective against both stationary and moving targets. This system also provides defensive capability against attacking/hovering helicopters. The CLU can also be used as a stand-alone surveillance and target acquisition asset. Javelin can be adapted for use on a variety of platforms and remote weapon stations using the Javelin Vehicle Platform Adapter Kit (JVPAK). The Javelin weapon system is an Army-led, Acquisition Category (ACAT) IC Major Defense Acquisition Program (MDAP) that has joint interest with United States forces and international partners.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | 1,279 | 450 | 649 | - | 649 | - | - | - | - |
| | Total Obligation Authority | 360.745 | 223.873 | 329.205 | - | 329.205 | - | - | - | - |
| Total: Secondary Distribution | Quantity | 1,279 | 450 | 649 | - | 649 | - | - | - | - |
| | Total Obligation Authority | 360.745 | 223.873 | 329.205 | - | 329.205 | - | - | - | - |

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|---|--|-------------|-------|--|---------------------------------------|---|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0604611A | | | |
| Line Item MDAP/MAIS Code: 280 | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | H06102 / JAVELIN (AAWS-M) | P-5a | | | 42,540 / 7,601.842 | 1,092 / 282.522 | - / 63.066 | - / 130.066 | - / - | - / 130.066 |
| P-5 | H06103 / Javelin Lightweight Command Launch Unit (CLU) | P-5a, P-21 | | | 648 / 256.297 | 187 / 78.223 | 450 / 160.807 | 649 / 199.139 | - / - | 649 / 199.139 |
| P-40 | Total Gross/Weapon System Cost | | | | 43,188 / 7,858.139 | 1,279 / 360.745 | 450 / 223.873 | 649 / 329.205 | - / - | 649 / 329.205 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |
| <p>Justification:</p> <p>H06102 FY 2026 Base procurement dollars in the amount of \$130.066 million supports Guidance Section Obsolescence Redesign and Training Device Obsolescence Redesign as well as multiple tasks required incidental to supporting continued production including: Recurring Engineering, Acceptance Testing, Obsolescence Mitigation of multiple components, Production Engineering, and procurement of Battery Coolant Units (BCUs).</p> <p>H06103 FY 2026 Base procurement dollars in the amount of \$199.139 million supports the production of 649 Lightweight Command Launch Units (LWCLU) and associated training devices.</p> <p>The Army intends to convert any price advantages created through contract negotiations, other services' procurements, and foreign military sales into increased Army procurement of Javelin missiles and LWCLUs, while investing in the improvement of system safety, reliability, affordability, producibility, and addressing obsolescence.</p> <p>The increase in funding from FY 2025 to FY 2026 is due to accelerated procurement of LWCLUs.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> | | | | | | | | | | |

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|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | Item Number / Title [DODIC]: H06102 / JAVELIN (AAWS-M) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity <i>(Units in Each)</i> | | | | 42,540 | | 1,092 | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost <i>(\$ in Millions)</i> | | | | 7,601.842 | | 282.522 | | 63.066 | | 130.066 | | - | | 130.066 | | | | |
| Less PY Advance Procurement <i>(\$ in Millions)</i> | | | | 100.622 | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) <i>(\$ in Millions)</i> | | | | 7,501.220 | | 282.522 | | 63.066 | | 130.066 | | - | | 130.066 | | | | |
| Plus CY Advance Procurement <i>(\$ in Millions)</i> | | | | 100.622 | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority <i>(\$ in Millions)</i> | | | | 7,601.842 | | 282.522 | | 63.066 | | 130.066 | | - | | 130.066 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i> | | | | 178.699 | | 258.720 | | - | | - | | - | | - | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| All Up Round ⁽¹⁾ | 123.259 | 42,007 | 5,177.742 | 221.188 | 944 | 208.801 | - | - | - | - | - | - | - | - | - | - | - | - |
| Recurring Engineering | - | - | 220.701 | - | - | - | - | - | 12.575 | - | - | 12.827 | - | - | - | - | - | 12.827 |
| Obsolescence Mitigation | - | - | 52.040 | - | - | 18.519 | - | - | - | - | - | 4.985 | - | - | - | - | - | 4.985 |
| Acceptance Testing | - | - | 64.946 | - | - | - | - | - | 1.771 | - | - | 3.614 | - | - | - | - | - | 3.614 |
| CLU Retrofits | 118.433 | 1,073 | 127.079 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 5,642.508 | - | - | 227.320 | - | - | 14.346 | - | - | 21.426 | - | - | - | - | - | 21.426 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Guidance Section Obsolescence Redesign | - | - | 45.097 | - | - | - | - | - | 20.814 | - | - | 66.515 | - | - | - | - | - | 66.515 |
| Production Line Facilitization/ Maintenance | - | - | 313.438 | - | - | 18.459 | - | - | - | - | - | - | - | - | - | - | - | - |
| Javelin Tactical Trainer (JTT) Production Facilitization | - | - | 25.225 | - | - | 5.989 | - | - | - | - | - | - | - | - | - | - | - | - |
| ICS Javelin Tactical Trainer (JTT) | - | - | - | - | - | - | - | - | - | - | - | 0.222 | - | - | - | - | - | 0.222 |
| Training Device Obsolescence Redesign | - | - | - | - | - | 13.354 | - | - | 9.837 | - | - | 15.854 | - | - | - | - | - | 15.854 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | Item Number / Title [DODIC]: H06102 / JAVELIN (AAWS-M) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| | | | | | | | | | | | | | | | | | | |
| Subtotal: Non Recurring Cost | - | - | 383.760 | - | - | 37.802 | - | - | 30.651 | - | - | 82.591 | - | - | - | - | - | 82.591 |
| Subtotal: Flyaway Cost | - | - | 6,026.268 | - | - | 265.122 | - | - | 44.997 | - | - | 104.017 | - | - | - | - | - | 104.017 |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Battery Coolant Units (BCUs) | - | - | 3.948 | - | - | - | - | - | - | - | - | 7.333 | - | - | - | - | - | 7.333 |
| Subtotal: Non Recurring Cost | - | - | 3.948 | - | - | - | - | - | - | - | - | 7.333 | - | - | - | - | - | 7.333 |
| Subtotal: Hardware Cost | - | - | 3.948 | - | - | - | - | - | - | - | - | 7.333 | - | - | - | - | - | 7.333 |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 154.045 | - | - | 9.289 | - | - | 9.475 | - | - | 9.664 | - | - | - | - | - | 9.664 |
| Subtotal: Support - Production Engineering Cost | - | - | 154.045 | - | - | 9.289 | - | - | 9.475 | - | - | 9.664 | - | - | - | - | - | 9.664 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 1,417.581 | - | - | 8.111 | - | - | 8.594 | - | - | 9.052 | - | - | - | - | - | 9.052 |
| Subtotal: Support - Program Management Cost | - | - | 1,417.581 | - | - | 8.111 | - | - | 8.594 | - | - | 9.052 | - | - | - | - | - | 9.052 |
| Gross/Weapon System Cost | 178.699 | 42,540 | 7,601.842 | 258.720 | 1,092 | 282.522 | - | - | 63.066 | - | - | 130.066 | - | - | - | - | - | 130.066 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The cost increase of the recurring cost element for Acceptance Testing from FY 2025 to FY 2026 is due to increased missile deliveries. | | | | | | | | | | | | | | | | | | |
| The cost increase of the recurring cost element for Obsolescence Mitigation from FY 2025 to FY 2026 is to address obsolescence issues resulting from increased production quantities. | | | | | | | | | | | | | | | | | | |
| The cost increase of the non-recurring cost element for Guidance Section Obsolescence Redesign from FY 2025 to FY 2026 is due to increased effort for Guidance Section component design, testing, and qualification. Trade studies on an alternate seeker completed in FY 2025 lead to increased engineering efforts in FY 2026 to complete the design and prototyping of a fully qualified and producible guidance section before exhausting the remaining last time buy components for the current production missile. | | | | | | | | | | | | | | | | | | |
| The non-recurring cost element for Interim Contractor Support is to provide temporary Javelin Tactical Trainer (JTT) contractor support until a permanent sustainment concept is in place. | | | | | | | | | | | | | | | | | | |
| The cost increase of the non-recurring cost element for Training Device Obsolescence Redesign from FY 2025 to FY 2026 supports accelerated delivery of a Javelin Tactical Trainer (JTT) required for full materiel release of the Lightweight Command Launch Unit (LWCLU). | | | | | | | | | | | | | | | | | | |
| The non-recurring cost element for Battery Coolant Units (BCUs) is due to replenishment of spare BCUs. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | Item Number / Title [DODIC]: H06102 / JAVELIN (AAWS-M) | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | 1,092 | - | - | - | - |
| | Total Obligation Authority | 282.522 | 63.066 | 130.066 | - | 130.066 |
| Total: Secondary Distribution | Quantity | 1,092 | - | - | - | - |
| | Total Obligation Authority | 282.522 | 63.066 | 130.066 | - | 130.066 |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | Item Number / Title [DODIC]: H06102 / JAVELIN (AAWS-M) | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| All Up Round | | 2022 | JJV All Up Round / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal, AL | May 2022 | Jan 2025 | 6,286 | 168.366 | Y | | Oct 2019 |
| All Up Round | | 2023 | JJV All Up Round / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal, AL | Apr 2023 | Apr 2028 | 2,278 | 196.132 | Y | | Oct 2019 |
| All Up Round | | 2024 | JJV All Up Round / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal, AL | Apr 2024 | Aug 2030 | 944 | 221.188 | Y | | Jun 2022 |
| <p>Remarks: Extended delivery lead-times are due to increased quantities procured with Ukraine Supplemental funding in FY 2022 and FY 2023 excess to production capacity. Industrial base supplemental funds provided in FY 2022 facilitate an increase in production capacity to meet demand starting in FY 2025 and will reduce delivery lead-times starting in FY 2027.</p> <p>There is no Exhibit P-21 due to 0 base Army missiles being procured in FY 2025 and FY 2026.</p> <p>JJV: Javelin Joint Venture (includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL) SS: Sole Source FFP: Firm Fixed Price AMCOM: Aviation and Missile Command</p> | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | 648 | | | 187 | | | 450 | | | 649 | | | - | | | 649 | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 256.297 | | | 78.223 | | | 160.807 | | | 199.139 | | | - | | | 199.139 | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 256.297 | | | 78.223 | | | 160.807 | | | 199.139 | | | - | | | 199.139 | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 256.297 | | | 78.223 | | | 160.807 | | | 199.139 | | | - | | | 199.139 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | 395.520 | | | 418.305 | | | 357.349 | | | 306.840 | | | - | | | 306.840 | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Light Weight CLU Production ^(†) | 212.025 | 653 | 138.452 | 204.793 | 237 | 48.536 | 203.440 | 450 | 91.548 | 208.488 | 649 | 135.309 | - | - | - | 208.488 | 649 | 135.309 | | | |
| Recurring Engineering | - | - | 9.880 | - | - | 1.786 | - | - | 4.683 | - | - | 4.777 | - | - | - | - | - | 4.777 | | | |
| Acceptance Testing | - | - | 1.159 | - | - | 0.551 | - | - | 1.125 | - | - | 1.147 | - | - | - | - | - | 1.147 | | | |
| Fielding | - | - | 2.472 | - | - | 1.104 | - | - | 2.252 | - | - | 2.297 | - | - | - | - | - | 2.297 | | | |
| Subtotal: Recurring Cost | - | - | 151.963 | - | - | 51.977 | - | - | 99.608 | - | - | 143.530 | - | - | - | - | - | 143.530 | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Production Line Facilitation/ Maintenance | - | - | 76.405 | - | - | 4.235 | - | - | 7.858 | - | - | - | - | - | - | - | - | - | | | |
| BST Production Facilitization | - | - | 3.850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Command Launch Unit Refurbishment | - | - | 2.184 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Depot Facilitization | - | - | - | - | - | - | - | - | 10.927 | - | - | 9.918 | - | - | - | - | - | 9.918 | | | |
| Interim Contractor Support | - | - | - | - | - | - | - | - | 0.950 | - | - | 2.164 | - | - | - | - | - | 2.164 | | | |
| Training Device Obsolescence Redesign | - | - | - | - | - | - | - | - | 15.091 | - | - | 15.688 | - | - | - | - | - | 15.688 | | | |
| Subtotal: Non Recurring Cost | - | - | 82.439 | - | - | 4.235 | - | - | 34.826 | - | - | 27.770 | - | - | - | - | - | 27.770 | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | |
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| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Flyaway Cost | - | - | 234.402 | - | - | 56.212 | - | - | 134.434 | - | - | 171.300 | - | - | - | - | - | 171.300 |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Battery Coolant Units (BCUs) | - | - | 0.262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | 0.262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Hardware Cost | - | - | 0.262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Support - Initial Spares and Repair Parts Cost | | | | | | | | | | | | | | | | | | |
| Initial Spares and Repair Parts | - | - | - | - | - | 8.126 | - | - | 9.237 | - | - | 10.348 | - | - | - | - | - | 10.348 |
| Subtotal: Support - Initial Spares and Repair Parts Cost | - | - | - | - | - | 8.126 | - | - | 9.237 | - | - | 10.348 | - | - | - | - | - | 10.348 |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 8.137 | - | - | 6.193 | - | - | 6.316 | - | - | 6.443 | - | - | - | - | - | 6.443 |
| Subtotal: Support - Production Engineering Cost | - | - | 8.137 | - | - | 6.193 | - | - | 6.316 | - | - | 6.443 | - | - | - | - | - | 6.443 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 7.247 | - | - | 5.407 | - | - | 5.826 | - | - | 5.954 | - | - | - | - | - | 5.954 |
| Subtotal: Support - Program Management Cost | - | - | 7.247 | - | - | 5.407 | - | - | 5.826 | - | - | 5.954 | - | - | - | - | - | 5.954 |
| Support - Training Cost | | | | | | | | | | | | | | | | | | |
| Equipment | - | - | 6.250 | - | - | 2.285 | - | - | 4.994 | - | - | 5.094 | - | - | - | - | - | 5.094 |
| Subtotal: Support - Training Cost | - | - | 6.250 | - | - | 2.285 | - | - | 4.994 | - | - | 5.094 | - | - | - | - | - | 5.094 |
| Gross/Weapon System Cost | 395.520 | 648 | 256.297 | 418.305 | 187 | 78.223 | 357.349 | 450 | 160.807 | 306.840 | 649 | 199.139 | - | - | - | 306.840 | 649 | 199.139 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The FY 2026 unit cost of Lightweight Command Launch Unit (LWCLU) is based on a total procurement quantity of 600 which includes all customers (Army, Other Government Agencies and Foreign Military Sales). | | | | | | | | | | | | | | | | | | |
| The non-recurring cost element for Interim Contractor Support is to provide temporary LWCLU and LWCLU Basic Skills Trainer (BST) contractor support until a permanent maintenance concept is in place. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | 187 | 450 | 649 | - | 649 |
| | Total Obligation Authority | 78.223 | 160.807 | 199.139 | - | 199.139 |
| Total: Secondary Distribution | Quantity | 187 | 450 | 649 | - | 649 |
| | Total Obligation Authority | 78.223 | 160.807 | 199.139 | - | 199.139 |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|-------------|------|---|---|-------------------------------|---------------|------------------------------|----------------------|--|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Light Weight CLU Production ^(†) | | 2022 | JJV Lightweight CLU / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal AL | Jun 2022 | Jun 2025 | 491 | 294.625 | N | | Oct 2020 |
| Light Weight CLU Production ^(†) | | 2023 | JJV Lightweight CLU / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal AL | Aug 2023 | Nov 2026 | 157 | 199.051 | N | | Oct 2020 |
| Light Weight CLU Production ^(†) | | 2024 | JJV Lightweight CLU / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal AL | Jun 2024 | Sep 2027 | 237 | 204.793 | N | | Dec 2021 |
| Light Weight CLU Production ^(†) | | 2025 | JJV Lightweight CLU / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal AL | Aug 2025 | Jun 2028 | 450 | 203.440 | N | | Dec 2021 |
| Light Weight CLU Production ^(†) | | 2026 | JJV Lightweight CLU / Tucson AZ Orlando FL | SS / FFP | AMCOM, Redstone Arsenal AL | Aug 2026 | Jun 2029 | 649 | 208.488 | N | | Dec 2021 |

(†) indicates the presence of a P-21

Remarks:
JJV: Javelin Joint Venture (includes Raytheon in Tucson, AZ and Lockheed Martin in Orlando, FL)
SS: Sole Source
FFP: Firm Fixed Price
AMCOM: Aviation and Missile Command

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------------------|-------------|--|------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------------------------------|---|------------|---|---|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | | | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2022 | | | | | | | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | B A L A N C E | | | | | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2021 | BAL DUE AS OF 1 OCT | Calendar Year 2022 | | | | | | | | | | | | | Calendar Year 2023 | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | |
| Light Weight CLU Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 491 | 0 | 491 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 491 |
| | 1 | 2023 | ARMY | 157 | 0 | 157 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | 157 | | | |
| | 1 | 2023 | FMS ^(‡) | 236 | 0 | 236 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | 236 | | | |
| | 1 | 2023 | MC ^(‡) | 50 | 0 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | 50 | | | |
| | 1 | 2023 | NAVY ^(‡) | 16 | 0 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | 16 | | | |
| | 1 | 2023 | Total | 459 | 0 | 459 | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | 459 | | | |
| | 1 | 2024 | ARMY | 237 | 0 | 237 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 237 | | | |
| | 1 | 2024 | FMS ^(‡) | 267 | 0 | 267 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 267 | | | |
| | 1 | 2024 | MC ^(‡) | 129 | 0 | 129 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 129 | | | |
| | 1 | 2024 | NAVY ^(‡) | 17 | 0 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17 | | | |
| | 1 | 2024 | Total | 650 | 0 | 650 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 650 | | | |
| | 1 | 2025 | ARMY | 450 | 0 | 450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 450 | | | |
| | 1 | 2025 | FMS ^(‡) | 103 | 0 | 103 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 103 | | | |
| | 1 | 2025 | MC ^(‡) | 136 | 0 | 136 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 136 | | | |
| | 1 | 2025 | NAVY ^(‡) | 7 | 0 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7 | | | |
| | 1 | 2025 | Total | 696 | 0 | 696 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 696 | | | |
| | 1 | 2026 | ARMY | 649 | 0 | 649 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 649 | | | |
| | 1 | 2026 | FMS ^(‡) | 123 | 0 | 123 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 123 | | | |
| | 1 | 2026 | MC ^(‡) | 128 | 0 | 128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 128 | | | |
| | 1 | 2026 | Total | 900 | 0 | 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 900 | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | |
|---|------------------|------|---------------------|-------------|---|------------------------------|--------------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|----|---------------------------------|-----|--|--|--|--|--|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | | | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | B A L A N C E | | | | | | | |
| O C C # | M F R # | FY | SERVICE | PROC QTY | ACCEP T P R I O R T O 1 O C T 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 | | | | | | | | | | | | | Calendar Year 2025 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | |
| Light Weight CLU Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 491 | 0 | 491 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 24 | 26 | 26 | 395 | | | | | | | |
| | 1 | 2023 | ARMY | 157 | 0 | 157 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 157 | | | | | | | |
| | 1 | 2023 | FMS ⁽⁺⁾ | 236 | 0 | 236 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 236 | | | | | | | |
| | 1 | 2023 | MC ⁽⁺⁾ | 50 | 0 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | | | | | | | |
| | 1 | 2023 | NAVY ⁽⁺⁾ | 16 | 0 | 16 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 | | | | | | | |
| | 1 | 2023 | Total | 459 | 0 | 459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 459 | | | | | | | |
| | 1 | 2024 | ARMY | 237 | 0 | 237 | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 237 | | | | | | | |
| | 1 | 2024 | FMS ⁽⁺⁾ | 267 | 0 | 267 | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 267 | | | | | | |
| | 1 | 2024 | MC ⁽⁺⁾ | 129 | 0 | 129 | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 129 | | | | | | |
| | 1 | 2024 | NAVY ⁽⁺⁾ | 17 | 0 | 17 | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 | | | | | | |
| | 1 | 2024 | Total | 650 | 0 | 650 | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 650 | | | | | | |
| | 1 | 2025 | ARMY | 450 | 0 | 450 | | | | | | | | | | | | | | | | | | | | | | A - | | - | 450 | | | | | | | | | |
| | 1 | 2025 | FMS ⁽⁺⁾ | 103 | 0 | 103 | | | | | | | | | | | | | | | | | | | | | | A - | | - | 103 | | | | | | | | | |
| | 1 | 2025 | MC ⁽⁺⁾ | 136 | 0 | 136 | | | | | | | | | | | | | | | | | | | | | | A - | | - | 136 | | | | | | | | | |
| | 1 | 2025 | NAVY ⁽⁺⁾ | 7 | 0 | 7 | | | | | | | | | | | | | | | | | | | | | | A - | | - | 7 | | | | | | | | | |
| | 1 | 2025 | Total | 696 | 0 | 696 | | | | | | | | | | | | | | | | | | | | | | - | | - | 696 | | | | | | | | | |
| | 1 | 2026 | ARMY | 649 | 0 | 649 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 649 |
| | 1 | 2026 | FMS ⁽⁺⁾ | 123 | 0 | 123 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 123 |
| | 1 | 2026 | MC ⁽⁺⁾ | 128 | 0 | 128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 128 |
| | 1 | 2026 | Total | 900 | 0 | 900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 900 |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | |
|---|-------|------|---------------------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|---|---------|-----|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | | | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Light Weight CLU Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 491 | 96 | 395 | 26 | 26 | 26 | 26 | - | - | - | - | - | 18 | 40 | - | 40 | 43 | - | - | - | 50 | 50 | 50 | | | | | | | | 0 | |
| | 1 | 2023 | ARMY | 157 | 0 | 157 | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | 50 | 50 | 50 | | | | | | | | 0 | | | | |
| | 1 | 2023 | FMS ^(‡) | 236 | 0 | 236 | - | - | - | - | 30 | 35 | 40 | 41 | 50 | 30 | 10 | - | - | - | - | - | - | | | | | | | | 0 | | | | |
| | 1 | 2023 | MC ^(‡) | 50 | 0 | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | | | | | | | | 0 | | | | |
| | 1 | 2023 | NAVY ^(‡) | 16 | 0 | 16 | - | - | - | - | - | - | - | 4 | - | 2 | - | - | 10 | - | - | - | - | | | | | | | | 0 | | | | |
| | 1 | 2023 | Total | 459 | 0 | 459 | - | - | - | - | 30 | 35 | 40 | 45 | 50 | 32 | 10 | 50 | 10 | 7 | 50 | 50 | 50 | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2024 | ARMY | 237 | 0 | 237 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 187 | | | | | |
| | 1 | 2024 | FMS ^(‡) | 267 | 0 | 267 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 51 | 66 | - | - | 150 | | | | |
| | 1 | 2024 | MC ^(‡) | 129 | 0 | 129 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 | - | - | - | 113 | | | | |
| | 1 | 2024 | NAVY ^(‡) | 17 | 0 | 17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 12 | - | - | 0 | | | | |
| | 1 | 2024 | Total | 650 | 0 | 650 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 72 | 78 | - | 50 | 450 | | | | |
| | 1 | 2025 | ARMY | 450 | 0 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 | | | | |
| | 1 | 2025 | FMS ^(‡) | 103 | 0 | 103 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 103 | | | | |
| | 1 | 2025 | MC ^(‡) | 136 | 0 | 136 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 136 | | | | |
| | 1 | 2025 | NAVY ^(‡) | 7 | 0 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | | | | |
| | 1 | 2025 | Total | 696 | 0 | 696 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 696 | | | | |
| | 1 | 2026 | ARMY | 649 | 0 | 649 | | | | | | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 649 | | |
| | 1 | 2026 | FMS ^(‡) | 123 | 0 | 123 | | | | | | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 123 | |
| | 1 | 2026 | MC ^(‡) | 128 | 0 | 128 | | | | | | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 128 |
| | 1 | 2026 | Total | 900 | 0 | 900 | | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|---------------------|----------|----------------------------|---------------------|------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|---|---------|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | | | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | BALANCE | | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | | | | Calendar Year 2028 | | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | |
| Light Weight CLU Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 491 | 491 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | ARMY | 157 | 157 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | FMS ^(‡) | 236 | 236 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | MC ^(‡) | 50 | 50 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | NAVY ^(‡) | 16 | 16 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | Total | 459 | 459 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | | |
| | 1 | 2024 | ARMY | 237 | 50 | 187 | 50 | 50 | - | - | - | - | - | 37 | - | - | - | 25 | 25 | | | | | | | | | | | | | 0 | | | | |
| | 1 | 2024 | FMS ^(‡) | 267 | 117 | 150 | - | - | 50 | 50 | 50 | - | - | - | - | - | - | - | | | | | | | | | | | | | 0 | | | | | |
| | 1 | 2024 | MC ^(‡) | 129 | 16 | 113 | - | - | - | - | - | 50 | 50 | 13 | - | - | - | - | - | | | | | | | | | | | | | 0 | | | | |
| | 1 | 2024 | NAVY ^(‡) | 17 | 17 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | | | 0 | | | | | |
| | 1 | 2024 | Total | 650 | 200 | 450 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | - | - | - | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | | |
| | 1 | 2025 | ARMY | 450 | 0 | 450 | - | - | - | - | - | - | - | - | 50 | 50 | - | - | - | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | 0 | | | | | |
| | 1 | 2025 | FMS ^(‡) | 103 | 0 | 103 | - | - | - | - | - | - | - | - | 25 | 11 | 35 | - | - | - | 6 | 15 | 11 | - | - | - | | | | | | 0 | | | | |
| | 1 | 2025 | MC ^(‡) | 136 | 0 | 136 | - | - | - | - | - | - | - | - | - | 11 | 25 | 50 | 50 | - | - | - | - | - | - | | | | | | 0 | | | | | |
| | 1 | 2025 | NAVY ^(‡) | 7 | 0 | 7 | - | - | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - | - | | | | | | 0 | | | | | |
| | 1 | 2025 | Total | 696 | 0 | 696 | - | - | - | - | - | - | - | - | 75 | 72 | 67 | 50 | 50 | 50 | 56 | 65 | 61 | 50 | 50 | 50 | - | - | - | - | 0 | | | | | |
| | 1 | 2026 | ARMY | 649 | 0 | 649 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | 22 | 45 | 532 | | | | | | |
| | 1 | 2026 | FMS ^(‡) | 123 | 0 | 123 | - | - | - | - | - | - | - | - | - | 3 | 8 | - | - | 8 | - | - | 4 | 16 | 4 | 25 | 25 | 25 | 3 | 2 | 0 | | | | | |
| | 1 | 2026 | MC ^(‡) | 128 | 0 | 128 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 | 28 | 0 | | | | | | |
| | 1 | 2026 | Total | 900 | 0 | 900 | - | - | - | - | - | - | - | - | - | 3 | 8 | - | - | 8 | - | - | 4 | 16 | 4 | 25 | 75 | 75 | 75 | 75 | 532 | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | |
|---|-------|------|---------------------|----------|----------------------------|---------------------|--------------------|-----|-----|---|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | | | | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2030 | | | | | | | | | | Fiscal Year 2031 | | | | | | | | | | | | | | BALANCE | | | | |
| OCC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2029 | BAL DUE AS OF 1 OCT | Calendar Year 2030 | | | | | | | | | | Calendar Year 2031 | | | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Light Weight CLU Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 491 | 491 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | ARMY | 157 | 157 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | FMS ^(†) | 236 | 236 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | MC ^(†) | 50 | 50 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | NAVY ^(‡) | 16 | 16 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | Total | 459 | 459 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2024 | ARMY | 237 | 237 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | FMS ^(†) | 267 | 267 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | MC ^(†) | 129 | 129 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | NAVY ^(‡) | 17 | 17 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | Total | 650 | 650 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2025 | ARMY | 450 | 450 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | FMS ^(†) | 103 | 103 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | MC ^(†) | 136 | 136 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | NAVY ^(‡) | 7 | 7 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | Total | 696 | 696 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2026 | ARMY | 649 | 117 | 532 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 7 | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | FMS ^(†) | 123 | 123 | 0 | - | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | MC ^(†) | 128 | 128 | 0 | - | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2026 | Total | 900 | 368 | 532 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---|---------------------------------|----------------|--------------|---|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 0648CC0007 / Javelin (AAWS-M) System Summary | | | | Item Number / Title [DODIC]: H06103 / Javelin Lightweight Command Launch Unit (CLU) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Month) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | JJV Lightweight CLU - Tucson AZ Orlando FL | 120 | 480 | 600 | 4 | 11 | 25 | 36 | 4 | 11 | 34 | 45 |
| Remarks: Army Base Funding for Years with Ukraine Supplemental Funding: - FY 2022 Base: 86 Lightweight Command Launch Units (LWCLUs) in FY 2022 with deliveries 3rd qtr FY 2025 through 4th qtr FY 2025 - FY 2024 Base: 187 LWCLUs in FY 2024 with deliveries 4th qtr FY 2027 through 3rd qtr FY 2028 Ukraine Supplemental Funding Tranches 1, 2, and 26 procure additional Army LWCLUs as follows: - Tranche 1: 114 LWCLUs in FY 2022 with deliveries 4th qtr FY 2025 through 2nd qtr FY 2026 - Tranche 1: 141 LWCLUs in FY 2022 with deliveries 4th qtr FY 2026 through 1st qtr FY 2027 - Tranche 2: 150 LWCLUs in FY 2022 with deliveries 2nd qtr FY 2027 through 3rd qtr FY 2027 - Tranche 26: 50 LWCLUs planned for FY 2025 with deliveries 4th qtr FY 2028 through 1st qtr FY 2029 (±) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). | | | | | | | | | | | | |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/
Assault Missile Sys

P-1 Line Item Number / Title:
2104C59300 / TOW 2 System Summary

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | 179,372 | 867 | 420 | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 4,240.731 | 180.764 | 105.295 | 11.731 | - | 11.731 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | 238.047 | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 4,002.684 | 180.764 | 105.295 | 11.731 | - | 11.731 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | 238.047 | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 4,240.731 | 180.764 | 105.295 | 11.731 | - | 11.731 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 23.642 | 208.494 | 250.702 | - | - | - | - | - | - | - | - | - |

Description:

Tube launched, Optically tracked, Wireless guided (TOW) missiles (BGM-71 Series) are combat proven munitions that provide heavy anti-armor/assault capability to the Army's Infantry Brigade Combat Teams (IBCT), Stryker Brigade Combat Teams (SBCT) and Armor Brigade Combat Teams (ABCT). TOW missiles continue to be used as the weapon of choice in precision combat engagements. TOW missiles are also the primary heavy anti-armor/ assault missile for the U.S. Marine Corps (USMC) and more than 43 allied nations. Warfighters also employ TOW missiles against buildings and field fortifications, taking advantage of the missile's precision assault capabilities. The TOW weapon system is an Army-led, Acquisition Category (ACAT) IC Major Defense Acquisition Program (MDAP) that has joint interest with the USMC.

The TOW weapon system includes the Improved Target Acquisition System (ITAS) launcher, TOW missiles, and associated tactical training aids/devices. The ITAS is a combat proven TOW missile launcher that provides long-range, lethal anti-armor and precision assault fires capability for Active, Reserve, and National Guard component IBCT and SBCT across a spectrum of operational environments. The USMC employs the TOW missile from its ITAS derived M41A7 Saber launchers and Anti-Tank Guided Missile (ATGM) vehicles.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | 867 | 420 | - | - | - | - | - | - | - |
| | Total Obligation Authority | 180.764 | 105.295 | 11.731 | - | 11.731 | - | - | - | - |
| Total: Secondary Distribution | Quantity | 867 | 420 | - | - | - | - | - | - | - |
| | Total Obligation Authority | 180.764 | 105.295 | 11.731 | - | 11.731 | - | - | - | - |

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|--|---------------------------------|-------------|-------|--|---------------------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | P-1 Line Item Number / Title: 2104C59300 / TOW 2 System Summary | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C59403 / TOW Family of Missiles | P-5a | | | 179,372 / 4,240.731 | 867 / 180.764 | 420 / 105.295 | - / 11.731 | - / - | - / 11.731 |
| P-40 | Total Gross/Weapon System Cost | | | | 179,372 / 4,240.731 | 867 / 180.764 | 420 / 105.295 | - / 11.731 | - / - | - / 11.731 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY 2026 base funding of \$11.731M is required to support Engineering Services, Acceptance Testing, Management and fielding of prior year(s) production of TOW 2 missiles.

Funding decrease from FY 2025 to FY 2026 is due to the completion of the procurement of TOW 2 missiles, in support of Army Transformation Initiative (ATI) to cease TOW missile procurement.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act, this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

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|--|------------------|------------|-------------------|------------------|------------|-------------------|--|------------|-------------------|------------------|------------|-------------------|------------------|---|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | Date: June 2025 | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 2104C59300 / TOW 2 System Summary | | | | | | | Item Number / Title [DODIC]: C59403 / TOW Family of Missiles | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (Units in Each) | | | | 179,372 | | | 867 | | | 420 | | | - | | | - | | | - | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 4,240.731 | | | 180.764 | | | 105.295 | | | 11.731 | | | - | | | 11.731 | | |
| Less PY Advance Procurement (\$ in Millions) | | | | 238.047 | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 4,002.684 | | | 180.764 | | | 105.295 | | | 11.731 | | | - | | | 11.731 | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | 238.047 | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority (\$ in Millions) | | | | 4,240.731 | | | 180.764 | | | 105.295 | | | 11.731 | | | - | | | 11.731 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | 23.642 | | | 208.494 | | | 250.702 | | | - | | | - | | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Missile Contract ^(†) | 22.669 | 179,258 | 4,063.657 | 144.817 | 867 | 125.556 | 156.210 | 420 | 65.608 | - | - | - | - | - | - | - | - | - | | | |
| Recurring Engineering | - | - | 8.237 | - | - | 8.937 | - | - | 9.410 | - | - | 3.201 | - | - | - | - | - | 3.201 | | | |
| Acceptance Testing | - | - | 27.574 | - | - | 3.810 | - | - | 15.362 | - | - | 1.214 | - | - | - | - | - | 1.214 | | | |
| Subtotal: Recurring Cost | - | - | 4,099.468 | - | - | 138.303 | - | - | 90.380 | - | - | 4.415 | - | - | - | - | - | 4.415 | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Counter Active Protection System (CAPS) Obsolescence | - | - | 7.650 | - | - | 3.895 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Missile Obsolescence | - | - | 13.050 | - | - | 29.281 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Subtotal: Non Recurring Cost | - | - | 20.700 | - | - | 33.176 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Subtotal: Flyaway Cost | - | - | 4,120.168 | - | - | 171.479 | - | - | 90.380 | - | - | 4.415 | - | - | - | - | - | 4.415 | | | |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 13.460 | - | - | 4.949 | - | - | 10.240 | - | - | 4.583 | - | - | - | - | - | 4.583 | | | |
| Subtotal: Support - Production Engineering Cost | - | - | 13.460 | - | - | 4.949 | - | - | 10.240 | - | - | 4.583 | - | - | - | - | - | 4.583 | | | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 71.791 | - | - | 4.336 | - | - | 4.675 | - | - | 2.733 | - | - | - | - | - | 2.733 | | | |
| Subtotal: Support - Program Management Cost | - | - | 71.791 | - | - | 4.336 | - | - | 4.675 | - | - | 2.733 | - | - | - | - | - | 2.733 | | | |
| Support - System Engineering Cost | | | | | | | | | | | | | | | | | | | | | |

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|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 2104C59300 / TOW 2 System Summary | | | | | | | Item Number / Title [DODIC]: C59403 / TOW Family of Missiles | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| System Engineering | - | - | 35.395 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - System Engineering Cost | - | - | 35.395 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost | 23.642 | 179,372 | 4,240.731 | 208.494 | 867 | 180.764 | 250.702 | 420 | 105.295 | - | - | 11.731 | - | - | - | - | - | 11.731 |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Element Breakout | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Missile Contract | 22.669 | 179,258 | 4,063.657 | 144.817 | 867 | 125.556 | 156.210 | 420 | 65.608 | - | - | - | - | - | - | - | - | - |
| All configurations (FY 19 and prior) | 20.329 | 173,632 | 3,529.681 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2B Aero | 103.683 | 4,626 | 479.639 | 144.817 | 867 | 125.556 | 156.210 | 420 | 65.608 | - | - | - | - | - | - | - | - | - |
| Bunker Buster | 54.254 | 1,000 | 54.254 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remarks: FY2025 and FY 2026 base funding is required to support Engineering Services, Acceptance Testing, Management and fielding of prior year(s) production of TOW 2 missiles, in support of Army Transformation Initiative (ATI) to cease TOW missile procurement. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | 867 | | 420 | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | 180.764 | | 105.295 | | 11.731 | | - | | 11.731 | | | |
| Total: Secondary Distribution | | Quantity | | | | | 867 | | 420 | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | 180.764 | | 105.295 | | 11.731 | | - | | 11.731 | | | |
| (t) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|--|-------------|------|---|--------------------------------------|-----------------------------|---------------|------------------------------|---------------|--|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | P-1 Line Item Number / Title: 2104C59300 / TOW 2 System Summary | | | | | | Item Number / Title [DODIC]: C59403 / TOW Family of Missiles | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty (Each) | Unit Cost (\$ K) | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Missile Contract | | 2021 | Raytheon / Tucson | SS / FPIF | AMCOM, Redstone Arsenal, AL | Mar 2021 | Mar 2023 | 1,231 | 90.480 | Y | | Apr 2018 |
| Missile Contract | | 2022 | Raytheon / Tucson | SS / FPIF | AMCOM, Redstone Arsenal, AL | Jun 2022 | Jun 2024 | 889 | 100.978 | Y | | Aug 2020 |
| Missile Contract | | 2023 | Raytheon / Tucson | SS / FPIF | AMCOM, Redstone Arsenal, AL | Aug 2023 | Sep 2025 | 1,705 | 107.500 | Y | | Feb 2022 |
| Missile Contract | | 2024 | Raytheon / Tucson | SS / FPIF | AMCOM, Redstone Arsenal, AL | Aug 2024 | Sep 2026 | 867 | 144.817 | Y | | Feb 2022 |
| Missile Contract | | 2025 | Raytheon / Tucson | SS / FPIF | AMCOM, Redstone Arsenal, AL | Sep 2025 | Oct 2027 | 420 | 156.210 | Y | | Feb 2022 |
| Remarks: Raytheon is the only industry source that is both facilitized and qualified to produce TOW missiles. AMCOM Aviation and Missile Command FPIF Fixed Price Incentive Firm Target SS Sole Source | | | | | | | | | | | | |

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|---|----------------------------|-------------|-----------|--|--------------|---------------|--|--|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0603778A, 0205778A | | | | | |
| Line Item MDAP/MAIS Code: 260 | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 11,386.585 | 1,367.173 | 1,199.177 | 1,154.720 | 0.351 | 1,155.071 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | 30.913 | 30.000 | - | 30.000 | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 11,386.585 | 1,367.173 | 1,168.264 | 1,124.720 | 0.351 | 1,125.071 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | 30.913 | 30.000 | 43.156 | - | 43.156 | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 11,386.585 | 1,398.086 | 1,198.264 | 1,167.876 | 0.351 | 1,168.227 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: Guided Multiple Launch Rocket System (GMLRS) rockets are surface-to-surface artillery rockets fired from the Multiple Launch Rocket System (MLRS) and High Mobility Artillery Rocket System (HIMARS) launchers. GMLRS rockets provide 24/7, all-weather precision fires to engage both area and point targets at short, medium, and long ranges. The U.S. Marine Corps also procures GMLRS rockets through the Army project office. The GMLRS Program currently consists of two variants in full rate production which are the GMLRS Unitary and the GMLRS Alternative Warhead (AW). The GMLRS Unitary utilizes a 200-pound high explosive warhead to engage point targets with limited collateral damage. The GMLRS AW was developed as a non-cluster munition to engage area or imprecisely located targets. The Extended Range (ER) GMLRS Unitary variant was developed under an Engineering Change Proposal (ECP) in order to increase the current maximum design range. The ER GMLRS Unitary rocket is currently in production and the ER GMLRS AW will cut into future production. | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 1,398.086 | 1,198.264 | 1,167.876 | 0.351 | 1,168.227 | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 1,398.086 | 1,198.264 | 1,167.876 | 0.351 | 1,168.227 | - | - | - | - | | | |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/
Assault Missile Sys

P-1 Line Item Number / Title:
6005C64400 / Guided MLRS Rocket (GMLRS)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0603778A, 0205778A

Line Item MDAP/MAIS Code: 260

| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------|--|-------------|-------|----------------|--|--|--|--|--|--|
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | P-5a, P-21 | | | - / - | - / - | - / - | - / 135.867 | - / - | - / 135.867 |
| P-5 | C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | | | | - / - | - / - | - / - | - / 0.000 | - / - | - / 0.000 |
| P-5 | C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | P-5a, P-21 | | | - / - | - / - | - / - | - / 541.575 | - / 0.351 | - / 541.926 |
| P-5 | C64419 / GMLRS UNITARY (GMLRS-U) | P-5a, P-21 | | | - / - | - / - | - / - | - / 447.278 | - / - | - / 447.278 |
| P-5 | C65404 / GUIDED MLRS ROCKET (GMLRS) | P-5a | | | - / 11,386.585 | - / 1,367.173 | - / 1,199.177 | - / 30.000 | - / - | - / 30.000 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 11,386.585 | - / 1,367.173 | - / 1,199.177 | - / 1,154.720 | - / 0.351 | - / 1,155.071 |

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2026 Base procurement dollars in the amount of \$1,167.876 million supports the procurement of 5,974 rockets. FY 2026 OOC procurement dollars in the amount of \$0.351 million supports the acquisition of 2 Standard AW rockets. The actual missile buy quantities are subject to the mix between AW and Unitary warheads, Standard (regular range) versus Extended Range configurations, and Extended Range ECP production capacity ramp-up. In FY 2026, Army guidance is to procure 2,814 Standard Unitary, 2,934 Standard AW, and 228 ER GMLRS Unitary in support of the Army's Total Munitions Requirement (TMR). The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or foreign military sales to support procurement of additional GMLRS rockets.

In previous years, procurement of all GMLRS and ER-GMLRS variants was under the C65404 Program Element (PE). Beginning in FY 2026, the Army established separate PEs for each variant to properly account for different cost, schedule, and performance metrics.

The Army received authority to implement a four-year Multi-Year Procurement (MYP) contract covering FY 2024 - FY 2027.

FY 2026 Advance Procurement dollars in the amount of \$43.156 million procures long lead items for GMLRS production in FY 2027. Advance Procurement dollars are required to reduce production lead time of standard range GMLRS and ER-GMLRS from 36 months down to 24 months to mitigate supply chain volatility. Advance Procurement is required annually to maintain a 24-month lead time.

Funding decrease from \$1198.264 million in FY 2025 to \$1168.227 million in FY 2026 due to decrease in quantities to be procured.

The total production capacity is 14,004 rockets inclusive of all variants.

The AAO is 140,004.

GMLRS is part of the Army Transformation Initiative.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

FY 2024 quantities are suppressed to avoid the disclosure of sensitive information.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity <i>(Units in Each)</i> | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Cost <i>(\$ in Millions)</i> | | | | - | | - | | - | | 135.867 | | - | | - | | 135.867 | | |
| Less PY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | - | | |
| Net Procurement (P-1) <i>(\$ in Millions)</i> | | | | - | | - | | - | | 135.867 | | - | | - | | 135.867 | | |
| Plus CY Advance Procurement <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | - | | |
| Total Obligation Authority <i>(\$ in Millions)</i> | | | | - | | - | | - | | 135.867 | | - | | - | | 135.867 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares <i>(\$ in Millions)</i> | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i> | | | | - | | - | | - | | - | | - | | - | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Extended Range GMLRS Unitary ^(†) | - | - | - | - | - | - | - | - | - | 546.368 | 228 | 124.572 | - | - | - | 546.368 | 228 | 124.572 |
| Production Support | - | - | - | - | - | - | - | - | - | - | - | 4.471 | - | - | - | - | - | 4.471 |
| Production Verification Testing | - | - | - | - | - | - | - | - | - | - | - | 1.096 | - | - | - | - | - | 1.096 |
| First Destination Transportation | - | - | - | - | - | - | - | - | - | - | - | 0.044 | - | - | - | - | - | 0.044 |
| Production Engineering Support | - | - | - | - | - | - | - | - | - | - | - | 1.530 | - | - | - | - | - | 1.530 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 131.713 | - | - | - | - | - | 131.713 |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 131.713 | - | - | - | - | - | 131.713 |
| Software Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Software Support | - | - | - | - | - | - | - | - | - | - | - | 0.883 | - | - | - | - | - | 0.883 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 0.883 | - | - | - | - | - | 0.883 |
| Subtotal: Software Cost | - | - | - | - | - | - | - | - | - | - | - | 0.883 | - | - | - | - | - | 0.883 |
| Support - Engineering Change Proposals Cost | | | | | | | | | | | | | | | | | | |
| Engineering Change Proposals | - | - | - | - | - | - | - | - | - | - | - | 2.618 | - | - | - | - | - | 2.618 |
| | | | | | | | | | | | | | | | | | | |

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|---|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Support - Engineering Change Proposals Cost | - | - | - | - | - | - | - | - | - | - | - | 2.618 | - | - | - | - | - | 2.618 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | - | - | - | - | - | - | 0.653 | - | - | - | - | - | 0.653 |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | - | - | - | - | - | - | 0.653 | - | - | - | - | - | 0.653 |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | - | - | 135.867 | - | - | - | - | - | 135.867 |
| Remarks: The C64416 PE was established in FY 2026 to separately account for the ER GMLRS Unitary variant. In previous years the ER GMLRS Unitary was procured under the C65404 PE. Prior years' history can be found on the C65404 P-5. The unit cost shown for FY 2026 includes the cost for the rocket and the launch pod container. Procurement quantities refer to the number of individual rockets. The ER GMLRS Unitary utilizes a 200-pound high explosive warhead to engage point targets with limited collateral damage and extends the range of the currently fielded GMLRS Unitary rocket. Production Support activities include Industrial Engineering Services, Bunker Storage, Property Management/Repair of Government Furnished Equipment, and production and quality personnel in support of manufacturing efforts. Engineering Change Proposals cover activities associated with resolving manufacturing-related changes that arise due to emerging statutory and regulatory requirements, supply chain disruptions, obsolescence, process enhancements and quality improvements. Cost increase to ECPs in FY 2026 is driven by the obsolescence qualification of the new M-Code Guidance Set (MGS) Increment 1, and the obsolescence design for the follow-on MGS Increment 2. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 135.867 | | - | | 135.867 | | | |
| Total: Secondary Distribution | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 135.867 | | - | | 135.867 | | | |
| (†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|--|--|---------------------------------|---------------|------------------------------|---|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Extended Range GMLRS Unitary ^(†) | | 2026 | Lockheed Martin M.&F.C Sys. / Dallas,TX | SS / IDIQ | Aviation and Missile Command | Mar 2026 | Feb 2028 | 228 | 546.368 | Y | | |

(†) indicates the presence of a P-21

Remarks:
Lockheed Martin is currently the industry source that is both facilitized and qualified to produce the ER GMLRS rocket. Procurement quantities refer to the number of individual rockets.

Acronyms:
SS (Sole Source) / IDIQ (Indefinite Delivery Indefinite Quantity)

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | B A L A N C E | |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Extended Range GMLRS Unitary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 228 | 0 | 228 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 228 | |
| | 1 | 2026 | FMS (‡) | 204 | 0 | 204 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 204 | |
| | 1 | 2026 | Total | 432 | 0 | 432 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 432 | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | BALANCE | | | | |
| OCC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Extended Range GMLRS Unitary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 228 | 0 | 228 | - | - | - | - | 24 | 18 | 24 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | | | | | | | | | | | | | 0 |
| | 1 | 2026 | FMS (‡) | 204 | 0 | 204 | - | - | - | - | 18 | 12 | 12 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | | | | | | | | | | | | | 0 |
| | 1 | 2026 | Total | 432 | 0 | 432 | - | - | - | - | 42 | 30 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | - | - | - | - | - | - | - | - | 0 | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|--|--|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64416 / EXTENDED RANGE GMLRS UNITARY (ERG-U) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin M.&F.C Sys. - Dallas,TX | 240 | 2,004 | 2,004 | 0 | 0 | 0 | 0 | 9 | 6 | 24 | 30 |
| <p>Remarks: Manufacturing production lead time (PLT) assumes award of Advance Procurement, otherwise manufacturing PLT is 36 months. The MSR shown is the total for ER GMLRS Unitary and ER GMLRS AW combined.</p> <p>(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> | | | | | | | | | | | | |

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|--|------------------|------------|-------------------|------------------|------------|--|------------------|------------|-------------------|------------------|------------|---|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | - | | - | | - | | 0.000 | | - | | 0.000 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | - | | - | | - | | 0.000 | | - | | 0.000 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | 2.114 | | - | | 2.114 | | | | |
| Total Obligation Authority (\$ in Millions) | | | | - | | - | | - | | 2.114 | | - | | 2.114 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | - | | - | | - | | - | | - | | - | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Extended Range GMLRS Alternative Warhead (ER-GMLRS AW) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.000 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | - | - | 0.000 | - | - | - | - | - | 0.000 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The C64417 PE was established in FY 2026 to separately account for the ER GMLRS AW variant. In previous years the ER GMLRS AW was procured under the C65404 PE. Prior years' history can be found on the C65404 P-5. | | | | | | | | | | | | | | | | | | |
| ER GMLRS AW will cut in to production in FY 2027. All FY 2026 funding supports advance procurement of long lead items for future production. | | | | | | | | | | | | | | | | | | |
| The ER GMLRS AW variant extends the range of the currently fielded GMLRS AW rocket. The ER GMLRS AW was developed as a non-cluster munition to engage area or imprecisely located targets. | | | | | | | | | | | | | | | | | | |
| Production Support activities include Industrial Engineering Services, Bunker Storage, Property Management/Repair of Government Furnished Equipment, and production and quality personnel in support of manufacturing efforts. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | Item Number / Title [DODIC]: C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) |

| | |
|--|------------------------|
| ID Code (A=Service Ready, B=Not Service Ready) : | MDAP/MAIS Code: |
| Engineering Change Proposals cover activities associated with resolving manufacturing-related changes that arise due to emerging statutory and regulatory requirements, supply chain disruptions, obsolescence, process enhancements and quality improvements. Cost increase to ECPs in FY 2026 is driven by the obsolescence qualification of the new M-Code Guidance Set (MGS) Increment 1, and the obsolescence design for the follow-on MGS Increment 2. | |

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|---|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army | Quantity | - | - | - | - | - |
| | Total Obligation Authority | - | - | 2.114 | - | 2.114 |
| Total: Secondary Distribution | Quantity | - | - | - | - | - |
| | Total Obligation Authority | - | - | 2.114 | - | 2.114 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | - | | - | | - | | 541.575 | | 0.351 | | 541.926 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | - | | - | | - | | 541.575 | | 0.351 | | 541.926 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | 14.588 | | - | | 14.588 | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | - | | - | | - | | 556.163 | | 0.351 | | 556.514 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | - | | - | | - | | - | | - | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Standard Range GMLRS AW ^(†) | - | - | - | - | - | - | - | - | - | 163.955 | 2,932 | 480.716 | 175.500 | 2 | 0.351 | 163.963 | 2,934 | 481.067 |
| Production Support | - | - | - | - | - | - | - | - | - | - | - | 25.113 | - | - | - | - | - | 25.113 |
| Ind Maint/Init Prod Fac | - | - | - | - | - | - | - | - | - | - | - | 8.649 | - | - | - | - | - | 8.649 |
| Production Verification Testing | - | - | - | - | - | - | - | - | - | - | - | 3.464 | - | - | - | - | - | 3.464 |
| First Destination Transportation | - | - | - | - | - | - | - | - | - | - | - | 0.759 | - | - | - | - | - | 0.759 |
| Production Engineering Support | - | - | - | - | - | - | - | - | - | - | - | 6.158 | - | - | - | - | - | 6.158 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 524.859 | - | - | 0.351 | - | - | 525.210 |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 524.859 | - | - | 0.351 | - | - | 525.210 |
| Software Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Software Support | - | - | - | - | - | - | - | - | - | - | - | 3.553 | - | - | - | - | - | 3.553 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 3.553 | - | - | - | - | - | 3.553 |
| Subtotal: Software Cost | - | - | - | - | - | - | - | - | - | - | - | 3.553 | - | - | - | - | - | 3.553 |
| Support - Engineering Change Proposals Cost | | | | | | | | | | | | | | | | | | |
| Engineering Change Proposals | - | - | - | - | - | - | - | - | - | - | - | 10.534 | - | - | - | - | - | 10.534 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | | Date: June 2025 | | | | |
|---|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------|---|----------------|----------------------|------------------------|---------------|----------------------|---------------------|---|------------------------|---------------------|---------------|----------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | |
| <i>Subtotal: Support - Engineering Change Proposals Cost</i> | - | - | - | - | - | - | - | - | - | - | - | 10.534 | - | - | - | - | - | 10.534 | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | - | - | - | - | - | - | 2.629 | - | - | - | - | - | 2.629 | |
| <i>Subtotal: Support - Program Management Cost</i> | - | - | - | - | - | - | - | - | - | - | - | 2.629 | - | - | - | - | - | 2.629 | |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | - | - | 541.575 | - | - | 0.351 | - | - | 541.926 | |
| <p>Remarks:</p> <p>The C64418 PE was established in FY 2026 to separately account for the GMLRS AW variant. In previous years the GMLRS AW was procured under the C65404 PE. Prior years' history can be found on the C65404 P-5.</p> <p>The unit cost shown for FY 2026 includes the cost for the rocket and the launch pod container. Procurement quantities refer to the number of individual rockets.</p> <p>The GMLRS AW was developed as a non-cluster munition to engage area or imprecisely located targets.</p> <p>Production Support activities include Industrial Engineering Services, Bunker Storage, Property Management/Repair of Government Furnished Equipment, and production and quality personnel in support of manufacturing efforts.</p> <p>Engineering Change Proposals cover activities associated with resolving manufacturing-related changes that arise due to emerging statutory and regulatory requirements, supply chain disruptions, obsolescence, process enhancements and quality improvements. Cost increase to ECPs in FY 2026 is driven by the obsolescence qualification of the new M-Code Guidance Set (MGS) Increment 1, and the obsolescence design for the follow-on MGS Increment 2.</p> | | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | |
| Army | | | | | | Quantity | | - | | - | | - | | - | | | | | |
| | | | | | | Total Obligation Authority | | - | | - | | 556.163 | | 0.351 | | 556.514 | | | |
| Total: Secondary Distribution | | | | | | Quantity | | - | | - | | - | | - | | | | | |
| | | | | | | Total Obligation Authority | | - | | - | | 556.163 | | 0.351 | | 556.514 | | | |
| <p>(†) indicates the presence of a P-5a</p> | | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|---|--|---------------------------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Standard Range GMLRS AW ^(†) | | 2026 | Lockheed Martin M.&F.C Sys. / Dallas, TX | SS / IDIQ | Aviation and Missile Command | Mar 2026 | Feb 2028 | 2,934 | 163.963 | Y | | |

(†) indicates the presence of a P-21

Remarks:
Lockheed Martin is currently the industry source that is both facilitized and qualified to produce the GMLRS rocket. Procurement quantities refer to the number of individual rockets.

Acronyms:
SS (Sole Source) / IDIQ (Indefinite Delivery Indefinite Quantity)

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|--|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | B A L A N C E |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| Standard Range GMLRS AW | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 2,934 | 0 | 2,934 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,934 | | |
| | 1 | 2026 | FMS (‡) | 894 | 0 | 894 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 894 | | |
| | 1 | 2026 | MC (‡) | 6 | 0 | 6 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | | |
| | 1 | 2026 | Total | 3,834 | 0 | 3,834 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,834 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
|---|------------------|------|---------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | B A L A N C E |
| O C C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| Standard Range GMLRS AW | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 2,934 | 0 | 2,934 | - | - | - | - | 240 | 246 | 240 | 246 | 240 | 246 | 246 | 246 | 246 | 246 | 246 | | | | | | | | | | | 0 | |
| | 1 | 2026 | FMS (‡) | 894 | 0 | 894 | - | - | - | - | 72 | 72 | 78 | 72 | 78 | 72 | 78 | 72 | 78 | 72 | 78 | | | | | | | | | | | 0 | |
| | 1 | 2026 | MC (‡) | 6 | 0 | 6 | - | - | - | - | 6 | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | 0 | |
| | 1 | 2026 | Total | 3,834 | 0 | 3,834 | - | - | - | - | 318 | 318 | 318 | 318 | 318 | 318 | 324 | 318 | 324 | 318 | 324 | 318 | - | - | - | - | - | - | - | - | 0 | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|--|---|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin M.&F.C Sys. - Dallas, TX | 2,400 | 13,002 | 13,002 | 0 | 0 | 0 | 0 | 9 | 6 | 24 | 30 |
| <p>Remarks: Manufacturing production lead time (PLT) assumes award of Advance Procurement, otherwise manufacturing PLT is 36 months. The MSR shown is the total for GMLRS AW and GMLRS Unitary combined.</p> <p>(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | 447.278 | | | - | | | 447.278 | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | 447.278 | | | - | | | 447.278 | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | 26.454 | | | - | | | 26.454 | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | 473.732 | | | - | | | 473.732 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Standard Range GMLRS Unitary ^(†) | - | - | - | - | - | - | - | - | - | 144.188 | 2,814 | 405.745 | - | - | - | 144.188 | 2,814 | 405.745 | | | |
| Production Support | - | - | - | - | - | - | - | - | - | - | - | 19.133 | - | - | - | - | - | 19.133 | | | |
| Ind Maint/Init Prod Fac | - | - | - | - | - | - | - | - | - | - | - | 2.251 | - | - | - | - | - | 2.251 | | | |
| Production Verification Testing | - | - | - | - | - | - | - | - | - | - | - | 1.096 | - | - | - | - | - | 1.096 | | | |
| First Destination Transportation | - | - | - | - | - | - | - | - | - | - | - | 0.327 | - | - | - | - | - | 0.327 | | | |
| Production Engineering Support | - | - | - | - | - | - | - | - | - | - | - | 5.041 | - | - | - | - | - | 5.041 | | | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 433.593 | - | - | - | - | - | 433.593 | | | |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 433.593 | - | - | - | - | - | 433.593 | | | |
| Software Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Software Support | - | - | - | - | - | - | - | - | - | - | - | 2.909 | - | - | - | - | - | 2.909 | | | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 2.909 | - | - | - | - | - | 2.909 | | | |
| Subtotal: Software Cost | - | - | - | - | - | - | - | - | - | - | - | 2.909 | - | - | - | - | - | 2.909 | | | |
| Support - Engineering Change Proposals Cost | | | | | | | | | | | | | | | | | | | | | |
| Engineering Change Proposals | - | - | - | - | - | - | - | - | - | - | - | 8.624 | - | - | - | - | - | 8.624 | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|-----------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | | MDAP/MAIS Code: | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Support - Engineering Change Proposals Cost | - | - | - | - | - | - | - | - | - | - | - | 8.624 | - | - | - | - | - | 8.624 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | - | - | - | - | - | - | - | - | - | 2.152 | - | - | - | - | - | 2.152 |
| Subtotal: Support - Program Management Cost | - | - | - | - | - | - | - | - | - | - | - | 2.152 | - | - | - | - | - | 2.152 |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | - | - | 447.278 | - | - | - | - | - | 447.278 |
| Remarks: | | | | | | | | | | | | | | | | | | |
| The C64419 PE was established in FY 2026 to separately account for the GMLRS Unitary variant. In previous years the GMLRS Unitary was procured under the C65404 PE. Prior years' history can be found on the C65404 P-5. | | | | | | | | | | | | | | | | | | |
| The unit cost shown for FY 2026 includes the cost for the rocket and the launch pod container. Procurement quantities refer to the number of individual rockets. | | | | | | | | | | | | | | | | | | |
| The GMLRS Unitary utilizes a 200-pound high explosive warhead to engage point targets with limited collateral damage. | | | | | | | | | | | | | | | | | | |
| Production Support activities include Industrial Engineering Services, Bunker Storage, Property Management/Repair of Government Furnished Equipment, and production and quality personnel in support of manufacturing efforts. | | | | | | | | | | | | | | | | | | |
| Engineering Change Proposals cover activities associated with resolving manufacturing-related changes that arise due to emerging statutory and regulatory requirements, supply chain disruptions, obsolescence, process enhancements and quality improvements. Cost increase to ECPs in FY 2026 is driven by the obsolescence qualification of the new M-Code Guidance Set (MGS) Increment 1, and the obsolescence design for the follow-on MGS Increment 2. | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 473.732 | | - | | 473.732 | | | |
| Total: Secondary Distribution | | Quantity | | | | | - | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | - | | - | | 473.732 | | - | | 473.732 | | | |
| (†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|---|--|---------------------------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Standard Range GMLRS Unitary ^(†) | | 2026 | Lockheed Martin M.&F.C Sys. / Dallas, TX | SS / IDIQ | Aviation and Missile Command | Mar 2026 | Feb 2028 | 2,814 | 144.188 | Y | | |

(†) indicates the presence of a P-21

Remarks:
Lockheed Martin is currently the industry source that is both facilitized and qualified to produce the GMLRS rocket. Procurement quantities refer to the number of individual rockets.

Acronyms:
SS (Sole Source) / IDIQ (Indefinite Delivery Indefinite Quantity)

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|------------------|------|--------------------|-------------|--|------------------------------|--------------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|-------|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | B A L A N C E |
| O O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |
| Standard Range GMLRS Unitary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 2,814 | 0 | 2,814 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,814 | |
| | 1 | 2026 | FMS ^(†) | 3,114 | 0 | 3,114 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,114 | |
| | 1 | 2026 | Total | 5,928 | 0 | 5,928 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,928 | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | |
|---|-------|------|--------------------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|---------|--|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | | | | | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | BALANCE | | | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| Standard Range GMLRS Unitary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 2,814 | 0 | 2,814 | - | - | - | - | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 240 | | | | | | | | | | | | | 0 |
| | 1 | 2026 | FMS ^(†) | 3,114 | 0 | 3,114 | - | - | - | - | 258 | 258 | 264 | 258 | 264 | 258 | 264 | 258 | 258 | 258 | 258 | 258 | | | | | | | | | | | | | 0 |
| | 1 | 2026 | Total | 5,928 | 0 | 5,928 | - | - | - | - | 492 | 492 | 498 | 492 | 498 | 492 | 498 | 492 | 492 | 492 | 498 | - | - | - | - | - | - | - | - | 0 | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|--|---|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | Item Number / Title [DODIC]: C64419 / GMLRS UNITARY (GMLRS-U) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin M.&F.C Sys. - Dallas, TX | 2,400 | 7,998 | 7,998 | 0 | 0 | 0 | 0 | 9 | 6 | 24 | 30 |
| <p>Remarks: Manufacturing production lead time (PLT) assumes award of Advance Procurement, otherwise manufacturing PLT is 36 months. The MSR shown is the total for GMLRS AW and GMLRS Unitary combined.</p> <p>(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date.</p> <p>Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|--|---------------------|---------------|----------------------|---------------------|---------------|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C65404 / GUIDED MLRS ROCKET (GMLRS) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 11,386.585 | | 1,367.173 | | 1,199.177 | | 30.000 | | - | | 30.000 | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | 30.913 | | 30.000 | | - | | 30.000 | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 11,386.585 | | 1,367.173 | | 1,168.264 | | 0.000 | | - | | 0.000 | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | 30.913 | | 30.000 | | - | | - | | - | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 11,386.585 | | 1,398.086 | | 1,198.264 | | 0.000 | | - | | 0.000 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | - | | - | | - | | - | | - | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Tactical GMLRS Hardware ^(t) | 130.558 | 60,712 | 7,926.456 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GMLRS Rocket Summary ^(t) | - | - | 1,930.179 | - | - | 1,047.242 | 172.339 | 5,448 | 938.905 | - | - | - | - | - | - | - | - | - |
| Launch Pod Container- Standard Range Build to Print Pod | - | - | 220.871 | - | - | 86.553 | 68.544 | 823 | 56.412 | - | - | - | - | - | - | - | - | - |
| Launch Pod Container- Extended Range Pod | - | - | - | - | - | 4.052 | 195.988 | 85 | 16.659 | - | - | - | - | - | - | - | - | - |
| Production Support | - | - | 64.616 | - | - | 92.777 | - | - | 58.733 | - | - | - | - | - | - | - | - | - |
| Ind Maint/Init Prod Fac | - | - | 493.551 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Production Verification Testing | - | - | 150.001 | - | - | 7.232 | - | - | 4.192 | - | - | - | - | - | - | - | - | - |
| First Destination Transportation | - | - | 8.934 | - | - | 1.130 | - | - | 1.002 | - | - | - | - | - | - | - | - | - |
| Production Engineering Support | - | - | 259.786 | - | - | 9.488 | - | - | 21.938 | - | - | - | - | - | - | - | - | - |
| Spares | - | - | 2.912 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PY Advance Procurement | - | - | - | - | - | - | - | - | - | - | - | 30.000 | - | - | - | - | - | 30.000 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | | Item Number / Title [DODIC]: C65404 / GUIDED MLRS ROCKET (GMLRS) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Recurring Cost | - | - | 11,057.306 | - | - | 1,248.474 | - | - | 1,097.841 | - | - | 30.000 | - | - | - | - | - | 30.000 |
| Subtotal: Flyaway Cost | - | - | 11,057.306 | - | - | 1,248.474 | - | - | 1,097.841 | - | - | 30.000 | - | - | - | - | - | 30.000 |
| Software Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Software Support | - | - | 6.403 | - | - | 12.153 | - | - | 12.529 | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 6.403 | - | - | 12.153 | - | - | 12.529 | - | - | - | - | - | - | - | - | - |
| Subtotal: Software Cost | - | - | 6.403 | - | - | 12.153 | - | - | 12.529 | - | - | - | - | - | - | - | - | - |
| Support - Engineering Change Proposals Cost | | | | | | | | | | | | | | | | | | |
| Engineering Change Proposals | - | - | 206.886 | - | - | 101.274 | - | - | 81.813 | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - Engineering Change Proposals Cost | - | - | 206.886 | - | - | 101.274 | - | - | 81.813 | - | - | - | - | - | - | - | - | - |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 115.990 | - | - | 5.272 | - | - | 6.995 | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - Program Management Cost | - | - | 115.990 | - | - | 5.272 | - | - | 6.995 | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost | - | - | 11,386.585 | - | - | 1,367.173 | - | - | 1,199.177 | - | - | 30.000 | - | - | - | - | - | 30.000 |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Element Breakout | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| GMLRS Rocket Summary | - | - | 1,930.179 | - | - | 1,047.242 | 172.339 | 5,448 | 938.905 | - | - | - | - | - | - | - | - | - |
| Standard Range GMLRS Unitary | - | - | - | - | - | - | 132.919 | 2,970 | 394.769 | - | - | - | - | - | - | - | - | - |
| Standard Range GMLRS AW | - | - | 1,930.179 | - | - | 976.149 | 145.756 | 1,968 | 286.847 | - | - | - | - | - | - | - | - | - |
| Extended Range GMLRS Unitary | - | - | - | - | - | 71.093 | 504.486 | 510 | 257.288 | - | - | - | - | - | - | - | - | - |
| Remarks: In FY 2026 the Army established separate funding for each GMLRS and ER-GMLRS variant. The Advance Procurement requested in FY 2025 is accounted for in FY 2026 on the C65404 PE, but benefits production on the separately funded PEs for each variant. | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | Item Number / Title [DODIC]: C65404 / GUIDED MLRS ROCKET (GMLRS) | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| Production Support activities include Industrial Engineering Services, Bunker Storage, Property Management/Repair of Government Furnished Equipment, and production and quality personnel in support of manufacturing efforts. | | | | | | |
| Engineering Change Proposals cover activities associated with resolving manufacturing-related changes that arise due to emerging statutory and regulatory requirements, supply chain disruptions, obsolescence, process enhancements and quality improvements. Cost increase to ECPs in FY 2026 is driven by the obsolescence qualification of the new M-Code Guidance Set (MGS) Increment 1, and the obsolescence design for the follow-on MGS Increment 2. | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 1,398.086 | 1,198.264 | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 1,398.086 | 1,198.264 | 0.000 | - | 0.000 |
| (t) indicates the presence of a P-5a | | | | | | |

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|---|-------------|------|---|--|---------------------------------|---------------|------------------------------|----------------------|---|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | Item Number / Title [DODIC]: C65404 / GUIDED MLRS ROCKET (GMLRS) | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Tactical GMLRS Hardware | | 2022 | Lockheed Martin M.&F.C Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Mar 2022 | Aug 2023 | 6,804 | 148.894 | Y | | May 2019 |
| Tactical GMLRS Hardware | | 2023 | Lockheed Martin M.&F.C Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Mar 2023 | Aug 2024 | 0 | 0.000 | Y | | Feb 2022 |
| GMLRS Rocket Summary | | 2025 | Lockheed Martin M.&F.C Sys. / Dallas, TX | SS / FFP | Aviation and Missile Command | Mar 2025 | Feb 2027 | 5,448 | 172.339 | Y | | Feb 2022 |
| <p>Remarks: Lockheed Martin is currently the industry source that is both facilitized and qualified to produce the GMLRS rocket. Procurement quantities refer to the number of individual rockets.</p> <p>Acronyms: SS (Sole Source) / FPIF (Fixed Price Incentive Firm) SS (Sole Source) / FFP (Firm Fixed Price)</p> | | | | | | | | | | | | |

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| Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | |
| Program Elements for Code B Items: N/A | | | | | | | Other Related Program Elements: 0603778A, 0205778A | | | | | |
| Line Item MDAP/MAIS Code: 260 | | | | | | | | | | | | |

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|---|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Gross/Weapon System Cost (\$ in Millions) | - | 30.913 | 30.000 | 43.156 | - | 43.156 | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | - | 30.913 | 30.000 | 43.156 | - | 43.156 | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | - | 30.913 | 30.000 | 43.156 | - | 43.156 | - | - | - | - | - | - |

Description:
Guided Multiple Launch Rocket System (GMLRS) rockets are surface-to-surface artillery rockets fired from the Multiple Launch Rocket System (MLRS) and High Mobility Artillery Rocket System (HIMARS) launchers. GMLRS rockets provide 24/7, all-weather precision fires to engage both area and point targets at short, medium, and long ranges. The U.S. Marine Corps also procures GMLRS rockets through the Army project office.

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| Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | |
|--|--|-------|----------------|--|--|--|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | | |
| Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0603778A, 0205778A | | | | | |
| Line Item MDAP/MAIS Code: 260 | | | | | | | | | |
| Exhibits Schedule | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-10 | C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | | | - / - | - / - | - / - | - / 2.114 | - / - | - / 2.114 |
| P-10 | C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | | - / - | - / - | - / - | - / 14.588 | - / - | - / 14.588 |
| P-10 | C64419 / GMLRS UNITARY (GMLRS-U) | | | - / - | - / - | - / - | - / 26.454 | - / - | - / 26.454 |
| P-10 | C65404 / GUIDED MLRS ROCKET (GMLRS) | | | - / - | - / 30.913 | - / 30.000 | - / - | - / - | - / - |
| P-40 | Total Gross/Weapon System Cost | | | - / - | - / 30.913 | - / 30.000 | - / 43.156 | - / - | - / 43.156 |
| *Title represents the P-10 Title for Advance Procurement. | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | |

Justification:
FY 2026 Advance Procurement dollars in the amount of \$43.156 million support the procurement of long lead items for GMLRS rockets in FY 2027. Advance Procurement dollars are required to reduce production lead time of standard range GMLRS and ER-GMLRS from 36 months down to 24 months. Advance Procurement is required annually to maintain a 24-month lead time.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | P-5 Number / Title: C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | |
| First System (2026) Award Date: March 2026 | First System (2026) Completion Date: March 2028 | | Interval Between Systems: Months | | |
| EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | Production Leadtime (Months) | Prior Years (Each) | FY 2024 (Each) | FY 2025 (Each) | FY 2026 (Each) |
| Quantity | | - | - | - | - |
| | | | | | |
| Cost Elements | When Required (Months) | Prior Years (\$ M) | FY 2024 (\$ M) | FY 2025 (\$ M) | FY 2026 (\$ M) |
| CFE | | | | | |
| IMPS Motor LL Items | - | - | - | - | 1.615 |
| Guidance Set LL Items | - | - | - | - | 0.001 |
| Payload Electronics LL Items | - | - | - | - | 0.214 |
| Control Actuation System LL Items | - | - | - | - | 0.284 |
| Total: CFE | | - | - | - | 2.114 |
| Total Advance Procurement/Obligation Authority | | - | - | - | 2.114 |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C64417 / EXTENDED RANGE GMLRS ALTERNATIVE WARHEAD (ERG-AW) | | |
| Cost Elements | QPA (Each) | FY 2026 | | | | | |
| | | Production Leadtime (Months) | Unit Cost (\$ K) | Contract Forecast Date | 2026 Qty (Each) | For FY | Total Cost Request (\$ M) |
| CFE | | | | | | | |
| IMPS Motor LL Items | 1 | | | | | 2027 | 1.615 |
| Guidance Set LL Items | 1 | | | | | 2027 | 0.001 |
| Payload Electronics LL Items | 1 | | | | | 2027 | 0.214 |
| Control Actuation System LL Items | 1 | | | | | 2027 | 0.284 |
| Total: CFE | | | | | | | 2.114 |
| Total Advance Procurement/Obligation Authority | | | | | | | 2.114 |
| Description: Advance Procurement funding in FY 2026 procures long lead (LL) items to support the GMLRS FY 2027 Production Lot and reduces production lead time of ER GMLRS from 36 months down to 24 months and mitigates supply chain volatility. | | | | | | | |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | |
| First System (2026) Award Date: March 2026 | | First System (2026) Completion Date: March 2028 | | Interval Between Systems: Months | | |
| GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | | Production Leadtime (Months) | Prior Years (Each) | FY 2024 (Each) | FY 2025 (Each) | FY 2026 (Each) |
| Quantity | | | - | - | - | - |
| | | | | | | |
| Cost Elements | | When Required (Months) | Prior Years (\$ M) | FY 2024 (\$ M) | FY 2025 (\$ M) | FY 2026 (\$ M) |
| CFE | | | | | | |
| IMPS Motor LL Items | | - | - | - | - | 11.599 |
| Guidance Set LL Items | | - | - | - | - | 0.004 |
| Payload Electronics LL Items | | - | - | - | - | 1.793 |
| Control Actuation System LL Items | | - | - | - | - | 1.192 |
| Total: CFE | | | - | - | - | 14.588 |
| Total Advance Procurement/Obligation Authority | | | - | - | - | 14.588 |
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| Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army | | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | | P-5 Number / Title: C64418 / GMLRS ALTERNATIVE WARHEAD (GMLRS-AW) | |
| Cost Elements | QPA (Each) | FY 2026 | | | | | |
| | | Production Leadtime (Months) | Unit Cost (\$ K) | Contract Forecast Date | 2026 Qty (Each) | For FY | Total Cost Request (\$ M) |
| CFE | | | | | | | |
| IMPS Motor LL Items | 1 | | | | | 2027 | 11.599 |
| Guidance Set LL Items | 1 | | | | | 2027 | 0.004 |
| Payload Electronics LL Items | 1 | | | | | 2027 | 1.793 |
| Control Actuation System LL Items | 1 | | | | | 2027 | 1.192 |
| Total: CFE | | | | | | | 14.588 |
| Total Advance Procurement/Obligation Authority | | | | | | | 14.588 |
| Description: Advance Procurement funding in FY 2026 procures long lead (LL) items to support the GMLRS FY 2027 Production Lot and reduces production lead time of GMLRS from 36 months down to 24 months and mitigates supply chain volatility. | | | | | | | |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army | | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C64419 / GMLRS UNITARY (GMLRS-U) | |
| First System (2026) Award Date: March 2026 | | First System (2026) Completion Date: March 2028 | | | Interval Between Systems: Months | | |
| GMLRS UNITARY (GMLRS-U) | | Production Leadtime (Months) | Prior Years (Each) | FY 2024 (Each) | FY 2025 (Each) | FY 2026 (Each) | |
| Quantity | | | - | - | - | - | |
| Cost Elements | | When Required (Months) | Prior Years (\$ M) | FY 2024 (\$ M) | FY 2025 (\$ M) | FY 2026 (\$ M) | |
| CFE | | | | | | | |
| IMPS Motor LL Items | | - | - | - | - | 21.034 | |
| Guidance Set LL Items | | - | - | - | - | 0.006 | |
| Payload Electronics Items | | - | - | - | - | 3.252 | |
| Control Actuation System Items | | - | - | - | - | 2.162 | |
| Total: CFE | | | - | - | - | 26.454 | |
| Total Advance Procurement/Obligation Authority | | | - | - | - | 26.454 | |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C64419 / GMLRS UNITARY (GMLRS-U) | | |
| Cost Elements | QPA (Each) | FY 2026 | | | | | |
| | | Production Leadtime (Months) | Unit Cost (\$ K) | Contract Forecast Date | 2026 Qty (Each) | For FY | Total Cost Request (\$ M) |
| CFE | | | | | | | |
| IMPS Motor LL Items | 1 | | | | | 2027 | 21.034 |
| Guidance Set LL Items | 1 | | | | | 2027 | 0.006 |
| Payload Electronics Items | 1 | | | | | 2027 | 3.252 |
| Control Actuation System Items | 1 | | | | | 2027 | 2.162 |
| Total: CFE | | | | | | | 26.454 |
| Total Advance Procurement/Obligation Authority | | | | | | | 26.454 |
| Description: Advance Procurement funding in FY 2026 procures long lead (LL) items to support the GMLRS FY 2027 Production Lot and reduces production lead time of GMLRS from 36 months down to 24 months and mitigates supply chain volatility. | | | | | | | |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | |
|---|--|--|-----------------------|-------------------------------------|--|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C65404 / GUIDED MLRS ROCKET (GMLRS) | |
| First System (2026) Award Date: March 2024 | | First System (2026) Completion Date: August 2025 | | Interval Between Systems: Months | | |
| GUIDED MLRS ROCKET (GMLRS) | | Production Leadtime (Months) | Prior Years (Each) | FY 2024 (Each) | FY 2025 (Each) | FY 2026 (Each) |
| Quantity | | | - | - | - | - |
| | | | | | | |
| Cost Elements | | When Required (Months) | Prior Years (\$ M) | FY 2024 (\$ M) | FY 2025 (\$ M) | FY 2026 (\$ M) |
| CFE | | | | | | |
| IMPS Motor LL Items | | - | - | 24.502 | 23.840 | - |
| Guidance Set LL Items | | - | - | 0.008 | 0.007 | - |
| Payload Electronics LL Items | | - | - | 3.745 | 3.679 | - |
| Control Actuation System LL Items | | - | - | 2.658 | 2.474 | - |
| Total: CFE | | | - | 30.913 | 30.000 | - |
| Total Advance Procurement/Obligation Authority | | | - | 30.913 | 30.000 | - |

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| Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | P-1 Line Item Number / Title: 6005C64400 / Guided MLRS Rocket (GMLRS) | | | P-5 Number / Title: C65404 / GUIDED MLRS ROCKET (GMLRS) | | |
| Cost Elements | QPA (Each) | FY 2026 | | | | | |
| | | Production Leadtime (Months) | Unit Cost (\$ K) | Contract Forecast Date | 2026 Qty (Each) | For FY | Total Cost Request (\$ M) |
| CFE | | | | | | | |
| IMPS Motor LL Items | 1 | | | | | | - |
| Guidance Set LL Items | 1 | | | | | | - |
| Payload Electronics LL Items | 1 | | | | | | - |
| Control Actuation System LL Items | 1 | | | | | | - |
| Total: CFE | | | | | | | - |
| Total Advance Procurement/Obligation Authority | | | | | | | - |
| Description: Advance Procurement for FY 2026 will be accounted for on the P-10s for each GMLRS variant. | | | | | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0210602A | | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | 61,599 | 516 | 2,508 | 4,002 | - | 4,002 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 395.647 | 10.334 | 30.230 | 32.339 | - | 32.339 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 395.647 | 10.334 | 30.230 | 32.339 | - | 32.339 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 395.647 | 10.334 | 30.230 | 32.339 | - | 32.339 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | 6.423 | 20.027 | 12.053 | 8.081 | - | 8.081 | - | - | - | - | - | - |
| Description: NOTE: The quantity shown on the P-40 for FY 2025 is incorrect. The Army has implemented a change in acquisition strategy to reduce cost and increase procurement quantity. The correct quantity for FY 2025 is 3,744 LCRRPRs. The P-40 will be updated at the next opportunity. The Multiple Launch Rocket System (MLRS) Low Cost Reduced Range Practice Rocket (LCRRPR) is the only live training rocket that meets the annual qualification and pre-deployment requirements for Active and National Guard High Mobility Artillery Rocket System (HIMARS) and M270/M270A1 MLRS launcher units. The critical validated requirement for launcher units ensures units can achieve and maintain combat readiness. HIMARS and M270A1 Battalions are organic and attached to modular Fires Brigades supporting Brigade Combat Teams (BCTs), Joint Expeditionary Force, and Joint Special Operations Force combatant commanders. The training rocket has an inert payload section and blunt nose for inducing reduced range for use at multiple facilities in the United States and foreign countries. Capabilities exist to produce LCRRPRs at both Lockheed Martin in Camden, Arkansas and Letterkenny Munitions Center (LEMC) in Chambersburg, Pennsylvania production facilities. Total cost also includes bunker storage and the procurement of performance-oriented packaging (POP) boxes, inert warheads, reworked igniters, procurement or repair of launch pod containers (LPCs), download, demate, and inspection of M-26 rocket motors, and obsolescence. | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | 378 | 1,914 | 3,126 | - | 3,126 | - | - | - | - | | | |
| | Total Obligation Authority | 7.566 | 23.042 | 25.282 | - | 25.282 | - | - | - | - | | | |
| ANG | Quantity | 138 | 594 | 876 | - | 876 | - | - | - | - | | | |
| | Total Obligation Authority | 2.768 | 7.188 | 7.057 | - | 7.057 | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | 516 | 2,508 | 4,002 | - | 4,002 | - | - | - | - | | | |
| | Total Obligation Authority | 10.334 | 30.230 | 32.339 | - | 32.339 | - | - | - | - | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0210602A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C65405 / MLRS Reduced Range Practice Rockets (RRPR) | P-5a, P-21 | | | 61,599 / 395.647 | 516 / 10.334 | 2,508 / 30.230 | 4,002 / 32.339 | - / - | 4,002 / 32.339 |
| P-40 | Total Gross/Weapon System Cost | | | | 61,599 / 395.647 | 516 / 10.334 | 2,508 / 30.230 | 4,002 / 32.339 | - / - | 4,002 / 32.339 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY 2026 Base procurement dollars in the amount of \$32.345 million supports the procurement of 4,002 LCRRPRs which are required to maintain the practice rocket inventory to meet annual qualification and pre-deployment requirements for Active and National Guard High Mobility Artillery Rocket System (HIMARS) and M270/M270A1 MLRS launcher units. The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or foreign military sales to support procurement of additional LCRRPR rockets.

Funding increase from \$30.230M in FY 2025 to \$32.345M in FY 2026 due to an increase in quantities to be procured.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | 61,599 | | 516 | | 2,508 | | 4,002 | | - | | 4,002 | | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | 395.647 | | 10.334 | | 30.230 | | 32.339 | | - | | 32.339 | | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | 395.647 | | 10.334 | | 30.230 | | 32.339 | | - | | 32.339 | | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | 395.647 | | 10.334 | | 30.230 | | 32.339 | | - | | 32.339 | | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | - | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | 6.423 | | 20.027 | | 12.053 | | 8.081 | | - | | 8.081 | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | 5.195 | 61,047 | 317.147 | 13.366 | 516 | 6.897 | 6.351 | 3,744 | 23.779 | 6.375 | 4,002 | 25.511 | - | - | - | 6.375 | 4,002 | 25.511 | |
| Warheads Govt Furnished Equip (GFE) | - | - | 30.271 | - | - | 0.421 | - | - | 3.119 | - | - | 3.404 | - | - | - | - | - | 3.404 | |
| Production Verification Testing | - | - | 4.231 | - | - | 0.239 | - | - | 0.244 | - | - | 0.249 | - | - | - | - | - | 0.249 | |
| First Destination Transportation | - | - | 1.796 | - | - | 0.351 | - | - | 0.316 | - | - | 0.323 | - | - | - | - | - | 0.323 | |
| Production Engineering Support | - | - | 22.522 | - | - | 1.714 | - | - | 2.045 | - | - | 2.110 | - | - | - | - | - | 2.110 | |
| Subtotal: Recurring Cost | - | - | 375.967 | - | - | 9.622 | - | - | 29.503 | - | - | 31.597 | - | - | - | - | - | 31.597 | |
| Subtotal: Flyaway Cost | - | - | 375.967 | - | - | 9.622 | - | - | 29.503 | - | - | 31.597 | - | - | - | - | - | 31.597 | |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 7.875 | - | - | 0.603 | - | - | 0.616 | - | - | 0.629 | - | - | - | - | - | 0.629 | |
| Subtotal: Support - Production Engineering Cost | - | - | 7.875 | - | - | 0.603 | - | - | 0.616 | - | - | 0.629 | - | - | - | - | - | 0.629 | |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 11.805 | - | - | 0.110 | - | - | 0.111 | - | - | 0.113 | - | - | - | - | - | 0.113 | |

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| | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
|---|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Support - Program Management Cost | - | - | 11.805 | - | - | 0.110 | - | - | 0.111 | - | - | 0.113 | - | - | - | - | - | 0.113 |
| Gross/Weapon System Cost | 6.423 | 61,599 | 395.647 | 20.027 | 516 | 10.334 | 12.053 | 2,508 | 30.230 | 8.081 | 4,002 | 32.339 | - | - | - | 8.081 | 4,002 | 32.339 |

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|----------------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army | Quantity | 378 | 1,914 | 3,126 | - | 3,126 |
| | Total Obligation Authority | 7.566 | 23.042 | 25.282 | - | 25.282 |
| ANG | Quantity | 138 | 594 | 876 | - | 876 |
| | Total Obligation Authority | 2.768 | 7.188 | 7.057 | - | 7.057 |
| Total: Secondary Distribution | Quantity | 516 | 2,508 | 4,002 | - | 4,002 |
| | Total Obligation Authority | 10.334 | 30.230 | 32.339 | - | 32.339 |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|----------------------|-----------|---|---|------------------------|-----------------------|---------------------------------------|-----------------------|--|---------------------------------|--|---------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty (Each) | Unit Cost (\$ K) | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2022 | Lockheed Martin / Dallas, TX | SS / IDIQ | AMCOM, RSA, AL | Mar 2022 | Aug 2023 | 1,680 | 9.430 | Y | | Feb 2020 |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2022 | Letterkenny Munitions Center / Chambersburg, PA | MIPR | LEMC, PA | Mar 2022 | Apr 2023 | 1,968 | 6.230 | Y | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2023 | Lockheed Martin / Dallas, TX | SS / IDIQ | AMCOM, RSA, AL | Mar 2023 | Aug 2024 | 228 | 7.623 | Y | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2024 | Lockheed Martin / Dallas, TX | SS / IDIQ | AMCOM, RSA, AL | Mar 2024 | Oct 2025 | 366 | 15.428 | Y | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2024 | Letterkenny Munitions Center / Chambersburg, PA | MIPR | LEMC, PA | Mar 2024 | Apr 2025 | 150 | 6.429 | Y | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2025 | Letterkenny Munitions Center / Chambersburg, PA | MIPR | LEMC, PA | Mar 2025 | Apr 2026 | 3,744 | 6.351 | Y | | |
| Reduced Range Practice Rocket (LCRRPR) ^(†) | | 2026 | Letterkenny Munitions Center / Chambersburg, PA | MIPR | LEMC, PA | Mar 2026 | Apr 2027 | 4,002 | 6.375 | Y | | |
| <p>^(†) indicates the presence of a P-21</p> <p>Remarks: U.S. Army is prioritizing RRPR production at Letterkenny Munitions Center (organic source). Lockheed Martin serves as a secondary source if required.</p> <p>Acronyms: SS (Sole Source) / FPIF (Fixed Price Incentive Firm) SS (Sole Source) / IDIQ (Indefinite Delivery Indefinite Quantity) MIPR (Military Interdepartmental Purchase Request) AMCOM (Aviation and Missile Command), RSA (Redstone Arsenal), AL LEMC (Letterkenny Munitions Center)</p> | | | | | | | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | |
|---|------------------|------|-------------------|-------------|--|------------------------------|--------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|-----|-------|---|---|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2022 | | | | | | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | B A L A N C E | | | | | |
| O O C | M F R # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2021 | BAL DUE AS OF 1 OCT | Calendar Year 2022 | | | | | | | | | | | | Calendar Year 2023 | | | | | | | | | | | | | | | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |
| Reduced Range Practice Rocket (LCRRPR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 57171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 1,680 | 0 | 1,680 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 144 | 138 | 1,398 | | | |
| | 2 | 2022 | ARMY | 1,968 | 0 | 1,968 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | 164 | 164 | 164 | 164 | 164 | 164 | 164 | 984 | | | |
| | 2 | 2022 | MC ^(†) | 792 | 0 | 792 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 396 | | | |
| | 2 | 2022 | Total | 2,760 | 0 | 2,760 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 1,380 | | | |
| | 1 | 2023 | ARMY | 228 | 0 | 228 | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | 228 |
| | 1 | 2024 | ARMY | 366 | 0 | 366 | | | | | | | | | | | | | | | | | | | | | | | | | | | 366 | | | |
| | 2 | 2024 | ARMY | 150 | 0 | 150 | | | | | | | | | | | | | | | | | | | | | | | | | | | 150 | | | |
| | 2 | 2025 | ARMY | 3,744 | 0 | 3,744 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,744 | | | |
| | 2 | 2026 | ARMY | 4,002 | 0 | 4,002 | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,002 | | | |
| | | | | | | | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | O C T | N O V | D E C | J A N | F E B | M A R | A P R | M A Y | J U N | J U L | A U G | S E P | | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | |
|---|-------|------|-------------------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|---|-----------------|-----|-----|-----|-----|-----|-------|-----|--|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | | BALANCE |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 | | | | | | | | | | | | Calendar Year 2025 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Reduced Range Practice Rocket (LCRRPR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 57171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 1,680 | 282 | 1,398 | 138 | 144 | 138 | 138 | 144 | 138 | 138 | 144 | 138 | | | | | | | | | | | | | | 0 | | | | |
| | 2 | 2022 | ARMY | 1,968 | 984 | 984 | 164 | 164 | 164 | 164 | 164 | 164 | | | | | | | | | | | | | | | | | 0 | | | | |
| | 2 | 2022 | MC ^(†) | 792 | 396 | 396 | 66 | 66 | 66 | 66 | 66 | 66 | | | | | | | | | | | | | | | | | 0 | | | | |
| | 2 | 2022 | Total | 2,760 | 1,380 | 1,380 | 230 | 230 | 230 | 230 | 230 | 230 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2023 | ARMY | 228 | 0 | 228 | - | - | - | - | - | - | - | - | - | 36 | 36 | 42 | 36 | 36 | 42 | | | | | | | | 0 | | | | |
| | 1 | 2024 | ARMY | 366 | 0 | 366 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 366 | | | | |
| | 2 | 2024 | ARMY | 150 | 0 | 150 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | 18 | 12 | 12 | 12 | 12 | 72 | | | | |
| | 2 | 2025 | ARMY | 3,744 | 0 | 3,744 | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | 3,744 | | | | |
| | 2 | 2026 | ARMY | 4,002 | 0 | 4,002 | | | | | | | | | | | | | | | | | | | | | | | 4,002 | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|-------|------|-------------------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | BALANCE | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Reduced Range Practice Rocket (LCRRPR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 57171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 1,680 | 1,680 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | ARMY | 1,968 | 1,968 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | MC ^(†) | 792 | 792 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | Total | 2,760 | 2,760 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | |
| | 1 | 2023 | ARMY | 228 | 228 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | ARMY | 366 | 0 | 366 | 36 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | | | | | | | | | | | | | | 0 |
| | 2 | 2024 | ARMY | 150 | 78 | 72 | 12 | 12 | 12 | 12 | 12 | 12 | | | | | | | | | | | | | | | | | | | | 0 | |
| | 2 | 2025 | ARMY | 3,744 | 0 | 3,744 | - | - | - | - | - | - | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | 312 | | | | | | | | | 0 | |
| | 2 | 2026 | ARMY | 4,002 | 0 | 4,002 | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | 330 | 336 | 330 | 336 | 330 | 336 | 2,004 | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|------|------|-------------------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|--|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | | | | | | | | | | | |
| Cost Elements <i>(Units in Each)</i> | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | | BALANCE | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| Reduced Range Practice Rocket (LCRRPR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 57171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 1,680 | 1,680 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | ARMY | 1,968 | 1,968 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | MC ^(†) | 792 | 792 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2022 | Total | 2,760 | 2,760 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | | |
| | 1 | 2023 | ARMY | 228 | 228 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2024 | ARMY | 366 | 366 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2024 | ARMY | 150 | 150 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2025 | ARMY | 3,744 | 3,744 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | 2026 | ARMY | 4,002 | 1,998 | 2,004 | 330 | 336 | 330 | 336 | 336 | 336 | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---|--------------------------------|----------------|--------------|--|-----------------|-------------------|-------------------|---|-----------------|-------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6060C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | | Item Number / Title [DODIC]: C65405 / MLRS Reduced Range Practice Rockets (RRPR) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | Lockheed Martin - Dallas, TX | 504 | 3,072 | 4,200 | 0 | 0 | 0 | 0 | 9 | 6 | 18 | 24 |
| 2 | Letterkenny Munitions Center - Chambersburg, PA | 504 | 4,002 | 4,002 | 0 | 0 | 0 | 0 | 0 | 6 | 12 | 18 |

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|--|----------------------------|-------------|-----------|--|--------------|---------------|--|--|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0210608A, 0603778A | | | | | |
| Line Item MDAP/MAIS Code: 367 | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | 561 | 22 | 10 | 6 | - | 6 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 3,218.997 | 187.972 | 79.387 | 61.503 | - | 61.503 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 3,218.997 | 187.972 | 79.387 | 61.503 | - | 61.503 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 3,218.997 | 187.972 | 79.387 | 61.503 | - | 61.503 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | 5,737.963 | 8,544.182 | 7,938.700 | 10,250.500 | - | 10,250.500 | - | - | - | - | - | - |
| Description: The M142 High Mobility Artillery Rocket System (M142 HIMARS) launcher is a full spectrum, combat proven, all weather, 24/7 lethal and responsive, precision strike weapon system. M142 HIMARS launchers support the Army's Long Range Precision Fires modernization effort. M142 HIMARS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. M142 HIMARS is a C-130 or C-17 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing one pod of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM), including the Guided MLRS (GMLRS) and the Army Tactical Missile System (ATACMS), and future MFOM to include the Extended Range GMLRS (ER-GMLRS), and the Precision Strike Missile (PrSM). M142 HIMARS launchers support Integrated Fires and Multi-Domain Operations. HIMARS is part of the Army Transformation Initiative. The Army Acquisition Objective (AAO) is 617. | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | 22 | 10 | 6 | - | 6 | - | - | - | - | | | |
| | Total Obligation Authority | 187.972 | 79.387 | 61.503 | - | 61.503 | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | 22 | 10 | 6 | - | 6 | - | - | - | - | | | |
| | Total Obligation Authority | 187.972 | 79.387 | 61.503 | - | 61.503 | - | - | - | - | | | |

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|--|--------------------------------|-------------|-------|--|---------------------------------------|--|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0210608A, 0603778A | | | |
| Line Item MDAP/MAIS Code: 367 | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C03000 / HIMARS LAUNCHER | P-5a, P-21 | | | 561 / 3,218.997 | 22 / 187.972 | 10 / 79.387 | 6 / 61.503 | - / - | 6 / 61.503 |
| P-40 | Total Gross/Weapon System Cost | | | | 561 / 3,218.997 | 22 / 187.972 | 10 / 79.387 | 6 / 61.503 | - / - | 6 / 61.503 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY2026 Base procurement dollars in the amount of \$61.503 million procures six M142 HIMARS launchers and associated equipment. In FY2026, the program office realigned several cost elements to provide budget transparency. Recurring spares costs were previously part of the fielding cost element. CFCS LAG kit procurement is now reflected as a distinctive cost element supporting Peculiar Support Equipment costs. The synergy of foreign military sales and the increased production capacity contributes to a decreased launcher unit cost. The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or foreign military sales to support additional M142 HIMARS launchers and Fleet Expansion.

M142 HIMARS funding decreases \$17.884 million from FY2025 and procures four fewer launchers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
|--|------------------|------------|-------------------|------------------|------------|--|------------------|------------|-------------------|------------------|------------|--|------------------|---------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | 561 | | 22 | | 10 | | 6 | | - | | 6 | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 3,218.997 | | 187.972 | | 79.387 | | 61.503 | | - | | 61.503 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 3,218.997 | | 187.972 | | 79.387 | | 61.503 | | - | | 61.503 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (\$ in Millions) | | | | 3,218.997 | | 187.972 | | 79.387 | | 61.503 | | - | | 61.503 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | - | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | 5,737.963 | | 8,544.182 | | 7,938.700 | | 10,250.500 | | - | | 10,250.500 | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Launcher ^(†) | 4,079.927 | 553 | 2,256.200 | 7,682.667 | 21 | 161.336 | 5,325.700 | 10 | 53.257 | 5,751.500 | 6 | 34.509 | - | - | - | 5,751.500 | 6 | 34.509 |
| Carrier | 8,494.792 | 24 | 203.875 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Production Facilitization | - | - | 29.300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 2,489.375 | - | - | 161.336 | - | - | 53.257 | - | - | 34.509 | - | - | - | - | - | 34.509 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| European Deterrence Initiative Production Restart - Obsolescence Mitigation | - | - | 74.400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | 74.400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Flyaway Cost | - | - | 2,563.775 | - | - | 161.336 | - | - | 53.257 | - | - | 34.509 | - | - | - | - | - | 34.509 |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Spares Procurement | - | - | - | - | - | - | - | - | - | - | - | 12.718 | - | - | - | - | - | 12.718 |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 12.718 | - | - | - | - | - | 12.718 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Spares Replacement | - | - | 63.076 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Non Recurring Cost | - | - | 63.076 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | |
|--|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Subtotal: Hardware Cost | - | - | 63.076 | - | - | - | - | - | - | - | - | 12.718 | - | - | - | - | - | 12.718 |
| Support - Fielding Cost | | | | | | | | | | | | | | | | | | |
| Fielding | - | - | 119.016 | - | - | 0.627 | - | - | 12.239 | - | - | 1.252 | - | - | - | - | - | 1.252 |
| Subtotal: Support - Fielding Cost | - | - | 119.016 | - | - | 0.627 | - | - | 12.239 | - | - | 1.252 | - | - | - | - | - | 1.252 |
| Support - Operational/Site Activation Cost | | | | | | | | | | | | | | | | | | |
| System Assembly, Installation and Checkout on Site | - | - | 26.154 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - Operational/Site Activation Cost | - | - | 26.154 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Support - Peculiar Support Equipment Cost | | | | | | | | | | | | | | | | | | |
| Support and Handling Equipment | - | - | 60.185 | - | - | 5.135 | - | - | 2.486 | - | - | 2.653 | - | - | - | - | - | 2.653 |
| Subtotal: Support - Peculiar Support Equipment Cost | - | - | 60.185 | - | - | 5.135 | - | - | 2.486 | - | - | 2.653 | - | - | - | - | - | 2.653 |
| Support - Production Engineering Cost | | | | | | | | | | | | | | | | | | |
| Production Engineering | - | - | 195.382 | - | - | 12.267 | - | - | 7.218 | - | - | 6.323 | - | - | - | - | - | 6.323 |
| Subtotal: Support - Production Engineering Cost | - | - | 195.382 | - | - | 12.267 | - | - | 7.218 | - | - | 6.323 | - | - | - | - | - | 6.323 |
| Support - Program Management Cost | | | | | | | | | | | | | | | | | | |
| Government Management | - | - | 31.126 | - | - | 3.436 | - | - | 3.575 | - | - | 3.651 | - | - | - | - | - | 3.651 |
| Subtotal: Support - Program Management Cost | - | - | 31.126 | - | - | 3.436 | - | - | 3.575 | - | - | 3.651 | - | - | - | - | - | 3.651 |
| Support - System Engineering Cost | | | | | | | | | | | | | | | | | | |
| System Engineering | - | - | 118.956 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - System Engineering Cost | - | - | 118.956 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Support - System Test and Evaluation Cost | | | | | | | | | | | | | | | | | | |
| Test and Evaluation Support | - | - | 30.845 | - | - | 3.810 | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Support - System Test and Evaluation Cost | - | - | 30.845 | - | - | 3.810 | - | - | - | - | - | - | - | - | - | - | - | - |
| Support - Training Cost | | | | | | | | | | | | | | | | | | |
| Services | - | - | 10.482 | - | - | 1.361 | - | - | 0.612 | - | - | 0.397 | - | - | - | - | - | 0.397 |
| Subtotal: Support - Training Cost | - | - | 10.482 | - | - | 1.361 | - | - | 0.612 | - | - | 0.397 | - | - | - | - | - | 0.397 |

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|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--|---------------|----------------------|---------------------|---------------|----------------------|---------------------|--|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Gross/Weapon System Cost | 5,737.963 | 561 | 3,218.997 | 8,544.182 | 22 | 187.972 | 7,938.700 | 10 | 79.387 | 10,250.500 | 6 | 61.503 | - | - | - | 10,250.500 | 6 | 61.503 |
| <div>Remarks:</div> <div>FY2026 Base procurement dollars decreased by \$18.884 million and procures four fewer launchers.</div> <div>To provide budget transparency, the Army separated the spares procurement cost element from the fielding cost element. This is to focus on spares procurement for past and current fieldings. This realignment increased spares cost element to \$12.718 million. Fielding cost element decreased in FY2026 to \$1.252 million.</div> <div>To provide budget transparency, Common Fire Control System (CFCS) Launcher Adapter Group (LAG) kit procurement costs were included within the Peculiar Support Equipment cost element. The CFCS LAG Kit is a set of cables and adapters used to test the CFCS and is issued one per three HIMARS launchers. This realignment decreased the Peculiar Support Equipment cost element by \$0.378 million.</div> | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | 22 | | 10 | | 6 | | - | | 6 | | | |
| | | Total Obligation Authority | | | | | 187.972 | | 79.387 | | 61.503 | | - | | 61.503 | | | |
| Total: Secondary Distribution | | Quantity | | | | | 22 | | 10 | | 6 | | - | | 6 | | | |
| | | Total Obligation Authority | | | | | 187.972 | | 79.387 | | 61.503 | | - | | 61.503 | | | |
| <div>(t) indicates the presence of a P-5a</div> | | | | | | | | | | | | | | | | | | |

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|---|-------------|------|--|--|-------------------------------|---------------|------------------------------|----------------------|--|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Launcher ^(†) | | 2022 | Lockheed Martin M. F. C. Sys / Dallas Texas | SS / FFP | Aviation & Missile Command | Apr 2022 | Jun 2024 | 56 | 7,302.871 | N | | Jan 2021 |
| Launcher ^(†) | | 2023 | Lockheed Martin M. F. C. Sys / Dallas Texas | SS / FPIF | Aviation & Missile Command | Apr 2023 | Oct 2025 | 83 | 6,587.962 | N | | Jan 2021 |
| Launcher ^(†) | | 2024 | Lockheed Martin M. F. C. Sys / Dallas Texas | SS / FPIF | Aviation & Missile Command | Apr 2024 | Dec 2026 | 21 | 7,682.667 | N | | Jan 2023 |
| Launcher ^(†) | | 2025 | Lockheed Martin M. F. C. Sys / Dallas Texas | SS / FPIF | Aviation & Missile Command | Apr 2025 | Jul 2027 | 10 | 5,325.700 | N | | Jul 2024 |
| Launcher ^(†) | | 2026 | Lockheed Martin M. F. C. Sys / Dallas Texas | SS / FPIF | Aviation & Missile Command | Apr 2026 | Jun 2028 | 6 | 5,751.500 | N | | Jul 2025 |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------|------|--------------------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|---|---------|----|---|----|---|---|---|---|---|---|---|---|---|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2022 | | | | | | | | | | | | | Fiscal Year 2023 | | | | | | | | | | | | | BALANCE | | | | | | | | | | | | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2021 | BAL DUE AS OF 1 OCT | Calendar Year 2022 | | | | | | | | | | | | | Calendar Year 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Launcher | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 414 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 56 | 0 | 56 | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 56 | | | | | | | | | | |
| | 1 | 2023 | ARMY | 83 | 0 | 83 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | 83 |
| | 1 | 2023 | FMS ^(‡) | 38 | 0 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | A - | - | - | - | - | - | - | - | - | - | - | - | - | 38 |
| | 1 | 2023 | Total | 121 | 0 | 121 | | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 121 |
| | 1 | 2024 | ARMY | 21 | 0 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 21 | | | | | | | | | | | | |
| | 1 | 2025 | ARMY | 10 | 0 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | |
| | 1 | 2025 | FMS ^(‡) | 86 | 0 | 86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 86 | | | | | | | | | | | | |
| | 1 | 2025 | Total | 96 | 0 | 96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 96 | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | | | | | | | | |
| | 1 | 2026 | FMS ^(‡) | 89 | 0 | 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 89 | | | | | | | | | | | | |
| | 1 | 2026 | Total | 95 | 0 | 95 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | 95 | | | | | | | | | | | | | | | |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | |
|---|-------|------|--------------------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|----|-----|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2024 | | | | | | | | | | | | | Fiscal Year 2025 | | | | | | | | | | | | | BALANCE | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 | | | | | | | | | | | | | Calendar Year 2025 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Launcher | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 414 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 56 | 0 | 56 | - | - | - | - | - | - | - | - | 5 | 5 | 5 | 5 | 5 | 5 | 4 | - | 6 | 6 | 6 | 4 | | | | | | | | 0 |
| | 1 | 2023 | ARMY | 83 | 0 | 83 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 83 | | |
| | 1 | 2023 | FMS ^(‡) | 38 | 0 | 38 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 38 | | |
| | 1 | 2023 | Total | 121 | 0 | 121 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 121 | | |
| | 1 | 2024 | ARMY | 21 | 0 | 21 | A - | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 | | |
| | 1 | 2025 | ARMY | 10 | 0 | 10 | | | | | | | | | | | | | | A - | | | | - | - | - | - | - | - | - | - | - | 10 | |
| | 1 | 2025 | FMS ^(‡) | 86 | 0 | 86 | | | | | | | | | | | | | | A - | | | | - | - | - | - | - | - | - | - | - | 86 | |
| | 1 | 2025 | Total | 96 | 0 | 96 | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | - | - | 96 | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | |
| | 1 | 2026 | FMS ^(‡) | 89 | 0 | 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | 89 | |
| | 1 | 2026 | Total | 95 | 0 | 95 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | 95 | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | | |
|---|------|------|---------|----------|----------------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE | | |
| OOC# | MFR# | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |
| Launcher | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 414 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 56 | 56 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | 1 | 2023 | ARMY | 83 | 0 | 83 | 8 | 8 | 8 | 8 | 7 | - | - | - | - | 3 | 8 | 8 | 8 | 8 | 8 | 1 | | | | | | | | | | | 0 | | |
| | 1 | 2023 | FMS (‡) | 38 | 0 | 38 | - | - | - | - | 1 | 8 | 8 | 8 | 8 | 5 | - | - | - | - | - | - | | | | | | | | | | | 0 | | |
| | 1 | 2023 | Total | 121 | 0 | 121 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 1 | - | - | - | - | - | - | - | - | - | 0 | | | | |
| | 1 | 2024 | ARMY | 21 | 0 | 21 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 8 | 8 | 1 | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 10 | 0 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 2 | - | 0 | | | | | |
| | 1 | 2025 | FMS (‡) | 86 | 0 | 86 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 81 | | | | | |
| | 1 | 2025 | Total | 96 | 0 | 96 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 2 | 5 | 81 | | | | | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | | | | | |
| | 1 | 2026 | FMS (‡) | 89 | 0 | 89 | | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 89 | | | | | |
| | 1 | 2026 | Total | 95 | 0 | 95 | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 95 | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | |
|---|-------|------|--------------------|----------|----------------------------|---------------------|--------------------|-----|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2028 | | | | | | | | | | | | Fiscal Year 2029 | | | | | | | | | | | | BALANCE | | |
| OOC | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 | | | | | | | | | | | | Calendar Year 2029 | | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| Launcher | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prior Years Deliveries: 414 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2022 | ARMY | 56 | 56 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | ARMY | 83 | 83 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | FMS ^(‡) | 38 | 38 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2023 | Total | 121 | 121 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2024 | ARMY | 21 | 21 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 1 | 2025 | ARMY | 10 | 10 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2025 | FMS ^(‡) | 86 | 5 | 81 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 5 | 1 | 3 | | | | | | | | | | | 0 | | | | |
| | 1 | 2025 | Total | 96 | 15 | 81 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 5 | 1 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2026 | ARMY | 6 | 0 | 6 | - | - | - | - | - | - | - | - | 3 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 | | |
| | 1 | 2026 | FMS ^(‡) | 89 | 0 | 89 | - | - | - | - | - | - | - | - | - | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 5 | | | 0 | | |
| | 1 | 2026 | Total | 95 | 0 | 95 | - | - | - | - | - | - | - | - | 3 | 3 | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 5 | - | - | 0 | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | | |
|---|--|--------------------------------|----------------|--------------|--|--------------------|----------------------|----------------------|-----------------------|--|----------------------|----------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 02 / 30 | | | | | P-1 Line Item Number / Title: 6200C02901 / High Mobility Artillery Rocket System (HIMARS) | | | | | Item Number / Title [DODIC]: C03000 / HIMARS LAUNCHER | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Year) | | | Procurement Leadtime (Months) | | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | |
| 1 | Lockheed Martin M. F. C. Sys - Dallas Texas | 24 | 96 | 96 | 8 | 6 | 24 | 30 | 0 | 6 | 24 | 30 | |
| Remarks: An increase in production capacity from 60 to 72 launchers per year occurred in February 2025. An additional increase in production capacity from 72 to 96 launchers per year will occur in October 2025. | | | | | | | | | | | | | |
| (±) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. "A" in the Delivery Schedule indicates the Contract Award Date. | | | | | | | | | | | | | |
| Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). | | | | | | | | | | | | | |

UNCLASSIFIED

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|--|----------------------------|-------------|---------|--|--------------|---------------|--|--|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6472C98510 / ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0203802A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | 1,575 | 0 | 33 | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 1,577.021 | 12.307 | 113.280 | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 1,577.021 | 12.307 | 113.280 | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 1,577.021 | 12.307 | 113.280 | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | 1,001.283 | - | 3,432.727 | - | - | - | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | | |
| Army Tactical Missile System (ATACMS) is the United States (U.S.) Army's primary 24/7, all weather, and surface-to-surface artillery precision missile used by current and future Combatant Commanders to shape the battlefield with long-range fires against hard and soft stationary targets in open, complex, and urban environments. The missile provides the Combatant Commanders with a 24/7 all-weather 300 kilometers (km) long-range fires capability to attack high-payoff, time-sensitive targets without placing aircraft and crews at risk. It's precision accuracy, along with the absence of potential duds and reduced lethal radii, mitigate the warfighter's collateral damage concerns against hard and soft targets in complex and urban environments. | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | - | 33 | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 12.307 | 113.280 | - | - | - | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | - | 33 | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 12.307 | 113.280 | - | - | - | - | - | - | - | | | |
| Justification: | | | | | | | | | | | | | |
| There is no funding for FY 2026. | | | | | | | | | | | | | |
| In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. | | | | | | | | | | | | | |

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|--|----------------------------|---------|--|--------------|-------------|---------------|--|--|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6870C88001 / LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS) | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | | Other Related Program Elements: 0203802A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 365.543 | 134.934 | - | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 365.543 | 134.934 | - | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 365.543 | 134.934 | - | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| Lethal Miniature Aerial Missile System (LMAMS) is a single man-portable/operable, light-weight organic, beyond line-of-sight, precision guided, loitering aerial missile system capable of locating and engaging obscured and/or fleeting enemy targets who otherwise cannot be engaged by typical direct fire weapon systems. Front and Side Look High Resolution Electro-Optical (day) and Front Look Infrared (night) cameras allow the Warfighter to have eyes on the target for positive identification. LMAMS Wave-Off capability allows the operator to wave-off or re-direct the LMAMS flight path prior to impact, if necessary. The system is comprised of a fire control unit, launcher, missile, and a modular payload capable of high lethality against unprotected Combatant Personnel and producing casualties against Personnel in Soft Skinned Vehicles. LMAMS has the ability to be employed in less than two minutes. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 134.934 | - | - | - | - | - | - | - | - | | |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 134.934 | - | - | - | - | - | - | - | - | | |
| Justification: | | | | | | | | | | | | |
| LMAMS has no FY 2026 funding. | | | | | | | | | | | | |
| In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. | | | | | | | | | | | | |

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|--|----------------------------|---------|-----------|--|-------------|---------------|---|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | | | P-1 Line Item Number / Title: 6872C91500 / FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | - | - | 99 | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | - | - | 120.599 | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | - | - | 120.599 | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | - | - | 120.599 | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | 1,218.172 | - | - | - | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| Family of Low Altitude Unmanned Systems (C91500) is a summary budget line containing a family of semi-autonomous (human-in-the-loop) unmanned aerial systems that improves the Infantry Brigade Combat Team (IBCT) lethality in terms of stand-off and destruction against dismounted formations, armored vehicles, and tanks. The project currently includes the following efforts: | | | | | | | | | | | | |
| C91521 (Low Altitude Stalking and Strike Ordnance (LASSO)) - Infantry Brigade Combat Teams (IBCTs) lack adequate proportional organic capabilities at echelon to apply immediate, point, long range, and direct fire effects to destroy tanks, light armored vehicles, hardened targets, defilade, and personnel targets, while producing minimal collateral damage in complex terrain in all environmental conditions. The LASSO is a day/night capable, lightweight, unmanned aerial anti-tank ordnance, man-portable weapon that consists of an All-Up Round (AUR) and Fire Control System (FCS). The AUR includes the launch/delivery system and payload. The FCS consists of the Fire Control Unit (FCU), ground data link/terminal (GDT), and any other ancillary equipment. The LASSO range requirement is to fly less than or equal to 20km (straight line with auxiliary antenna) with a flight endurance that enables the Soldier to make multiple orbits within the IBCT typically assigned battlespace, to acquire and attack targets within and beyond current crew served and small arms fire. The range/endurance enables the unit to utilize reach back capability and maximize standoff. Unlike existing direct and indirect fire weapon systems, LASSO's discreet payload and unique capability delivers Soldiers the ability to abort against targets in a dynamic situation (e.g., use of human shields) or prosecute targets that would have been deemed non-viable in past due to the higher collateral damage associated with alternative munitions. The LASSO base capability will be optimized to defeat tanks rapidly and precisely for IBCTs. Follow on increments will support future capabilities for company and below echelons. Future increments will focus on additional range increases, enhanced lethality, and advanced payload options (personnel, hard sites, etc.). | | | | | | | | | | | | |
| LASSO AAO: 1,675 FCUs | | | | | | | | | | | | |
| FY 2026 funding was realigned from Budget Activity (BA) 2, C91500 Long Range Precision Munition to BA 6, I46000 LAUNCHED EFFECTS FAMILY in support of Agile Portfolio Management. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | 99 | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | - | 120.599 | - | - | - | - | - | - | - | | |
| Total: | Quantity | - | 99 | - | - | - | - | - | - | - | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 02: Other Missiles / BSA 30: Anti-Tank/ Assault Missile Sys | | | | | P-1 Line Item Number / Title: 6872C91500 / FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution | Total Obligation Authority | - | 120.599 | - | - | - | - | - | - | - |
| Justification: FY 2026 funding was realigned from Budget Activity (BA) 2, C91500 Long Range Precision Munition to BA 6, I46000 LAUNCHED EFFECTS FAMILY / I46012 LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) in support of Agile Portfolio Management. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. | | | | | | | | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0607865A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (<i>Units in Each</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - | - | - |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - | - | - |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - | - | - |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i> | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (<i>\$ in Thousands</i>) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | 966,158.667 | - | - | 31,575.000 | - | 31,575.000 | - | - | - | - | - | - |

Description:
 This funding line is a key enabler of the Army Modernization Priorities in support of Air and Missile Defense.

The PATRIOT Mods program implements critical capability, readiness and sustainability modifications to the weapon system, maintains Integrated Logistics Support, and supports materiel solutions to counter cybersecurity and electronic warfare shortcomings to all elements of the Lower Tier Battle Space. Required modifications are identified through various means to include: validated requirement documents such as the Capability Production Document (CPD), Capabilities Development Document (CDD), and the Operational Needs Statement (ONS); material changes supported by improved operational effectiveness as identified in the PATRIOT Product Improvement Program (PIP); material deficiencies identified in the field; obsolescence mitigation; emerging technologies; software improvements related to warfighter machine and crew interface requirements and communication upgrades.

Modifications outlined below are critical to maintain capabilities in the field for enduring PATRIOT components, or are critical in support of the transition to an Army Integrated Air and Missile Defense (AIAMD) in convergence efforts with the Integrated Battle Command System (IBCS).

FY 2026 PATRIOT Mods funding supports International Engineering Services Program (IESP); Integrated Logistics Support (ILS); System Engineering and Technical Analysis activities supporting Reliability, Availability, and Maintainability (RAM) Mods; Recapitalization (RECAP); Battery Command Post/ Tactical Command System /Computer Software Module (BCP/TCS/CSM) Mod; Assured Position, Navigation, and Timing (APNT), continued unit ONS fielding support while awaiting the Army standard solution, Report Rocket Classification and Army Capabilities Manager (ACM) Priorities.

1. RAM modifications provide resolution to field failures which are identified through component analysis, field data collection, obsolescence issues and emerging technologies which are prioritized based on readiness and Operations and Support (O&S) impacts. This effort includes the engineering, acquisition, qualification testing, installation, technical support and training device upgrades associated with modification and design changes which are essential to stabilize the system at the highest readiness posture available and reduction of O&S. Kit quantity is based on expected Engineering Change Proposals (ECPs) to be applied to Major End Items (MEIs). Quantities will be procured at an optimized rate utilizing price advantage created through contract negotiation, other service procurement, and/or foreign military sales into a buy-to-budget procurement strategy.
2. Recapitalization (RECAP) Modifications (1 battalion/year) include critical upgrades including but not limited to: Family of Medium Tactical Vehicles (FMTV), PATRIOT-unique prime mover obsolescence mitigation, Depot Maintenance Plant Equipment (DMPE), Harmonic Generator Kits, Post Deployment Build 8.1 (PDB-8.1) and Hardware (H/W), Cryptographic Modernization Kits, Missile Segment Enhancement (MSE) Launching station upgrades; Radar Digital Sidelobe Canceller upgrade, Radar Weapons Control Interface Unit (RWCIU) obsolescence mitigation, Radar Search/Track Microwave Front Ends

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0607865A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| modernization, Radar Peripheral Electronics Assembly (PEA) box modernization, Electronic Power Plant (EPP) obsolescence mitigation, and Cooling Liquid Electron Tube (CLET) kits. These modifications are synchronized within the RECAP program. RECAP is a battalion set, resulting in a more supportable, reliable, and capable unit in the force. | | | | | | | | | | |
| 3. Digital Exciter (DEX) is an obsolescence mitigation effort to the Patriot Radar's Analog Exciter (AEX). Thirty total DEX Kits will be produced to ensure the operational Patriot capability is able to be retained until full divestment by LTAMDS. | | | | | | | | | | |
| 5. The Air Defense Interrogator (ADI) TPX-57 uses an Interrogator Reply Processor (IRP) card that is obsolete. To mitigate the obsolescence and to be compliant to the Position, Navigation, and Timing (PNT) Reference Architecture (RA) v1.0, Patriot began the nonrecurring engineering for the integration of the AN/TPX-57A(V)1 Identify Friend or Foe (IFF) interrogator which was defined in the Patriot Assured PNT Strategy document to be the next generation upgrade for the ADI TPX. The current internal PNT card is removed and replaced by an external Next Generation Global Positioning System (GPS) solution. | | | | | | | | | | |
| 7. The Battery Command Post/Tactical Command System/Computer Software Module (BCP/TCS/CSM) effort continues the development of the Capabilities Development Document (CDD) required Battle Management, Command, Control, Communications, Computers, and Intelligence (BMC4I) capability to maintain compatibility with tactical software enhancements, while enhancing and improving the defense design and planning capabilities for the PATRIOT warfighter. This includes systems engineering, software requirements, software design/code/test and independent validation and verification testing. This effort also provides Integrated Logistics Support, required due to the large amount of Commercial-Off-The-Shelf components, of the 62 Battery Command Posts and 17 Tactical Command Systems. Additionally, this effort supports the BCP/TCS/CSM fielding upgrades for each PATRIOT Post Deployment Build update. Note: Quantities procured and installed in prior years. | | | | | | | | | | |
| 8. The Tactical Planner Workstation Augmentation Support provides for Subject Matter Expert training augmentation to assist in training the Schoolhouse trainers (Train the Trainers) with advanced concepts, capabilities and processes for training the full capabilities and uses of the Tactical Planner Workstation (TPW) software for the Schoolhouse and Deployed Units. This training is an augmentation to the NET training enabling trainers to receive advanced training for full capability of the TPW software. | | | | | | | | | | |
| 9. PATRIOT's International Engineering Services Program (IESP) is a US chartered multi-national cost sharing program which allows the current 17 FMS partners to contribute toward common, non-RDTE engineering activities required to sustain PATRIOT capability. This cost share program structure is at a ratio of 2:1 FMS dollars to USD investment. Consolidated funds provide essential engineering services toward enhancing PATRIOT fleet readiness for both the United States Army and International partners. Significant cost avoidance is achieved by sharing expenses that would otherwise be fully funded by the United States to achieve the same result. | | | | | | | | | | |
| 10. Logistics Recurring includes all aspects of Integrated Logistics Support (ILS) management, e.g., maintenance support, facilities, personnel, training, testing, and fielding. | | | | | | | | | | |
| 11. Report Rocket Classification: The modern Air and Missile Defense environment contains a wide variety and large quantities of TBM and rocket threats. This task provides situational awareness for operators and allows for greater efficiency in management of interceptor inventories in the complex AMD environment. | | | | | | | | | | |
| 25. Assured Position, Navigation and Timing (A-PNT) (Mod Item 25 of 28) - Purchases integrated Project Manager (PM) PNT M-code capable hardware for integration on Patriot Major End Items (MEI). Effort supports mandated FY 2011 National Defense Authorization Act; public law 111-383 Sec. 913. | | | | | | | | | | |
| . | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Army | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - |
| Total: | Quantity | - | - | - | - | - | - | - | - | - |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0607865A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution | Total Obligation Authority | 262.447 | 171.958 | 757.800 | - | 757.800 | - | - | - | - |
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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0607865A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-3a | C50700 / Patriot Mods (Various) | | | | - / 5,796.952 | - / 262.447 | - / 171.958 | - / 757.800 | - / - | - / 757.800 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 5,796.952 | - / 262.447 | - / 171.958 | - / 757.800 | - / - | - / 757.800 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY 2026 procurement dollars in the amount of \$757.800 million support the modifications for Reliability, Availability, and Maintainability Modifications (RAM Mods), Recapitalization (RECAP), Battery Command Post/ Tactical Command System/ Computer Software Module (BCP/TCS/CSM), PATRIOT Radar Digital Exciter, Report Rocket Classification, Assured PNT, the Tactical Planner Workstation Augmentation, and Communications Obsolescence. FY 2026 procurement dollars will also fund the Air Defense Interrogator (ADI) TPX 57 Obsolescence, IESP, system engineering, program management, launcher hardware and logistics support.

Increase from FY 2025 to FY 2026 of \$588.842 million results from the addition of IAMD Mix Study funding supporting PATRIOT Readiness Requirements.

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | | |
|--|--|--|---------|-----------------|---|-------------|---------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Procurement Quantity (<i>Units in Each</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | | 5,796.952 | 262.447 | 171.958 | 757.800 | - | 757.800 |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | 966,158.667 | - | - | 31,575.000 | - | 31,575.000 |

Description:
The PATRIOT weapon system modernization program implements modifications to the weapon system and maintains Integrated Logistics Support. Required modifications are identified through various means, including the following: validated requirements documents such as Capability Production Documents and Operational Needs Statements; material changes identified in the PATRIOT Product Improvement Program (PIP); material deficiencies identified in the field; obsolescence issues; crew interface and communications upgrades.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 262.447 | 171.958 | 757.800 | - | 757.800 |
| Total: Secondary Distribution | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 262.447 | 171.958 | 757.800 | - | 757.800 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Procurement | | | | | | |
| Modification Item 1 of 29: RAM Mods | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 7,368 / 795.585 | 115 / 19.457 | 87 / 13.925 | 103 / 16.558 | - / - | 103 / 16.558 |
| Training | - / 148.773 | - / 6.432 | - / 3.387 | - / 3.028 | - / - | - / 3.028 |
| Training Equipment | - / 47.198 | - / 5.564 | - / 2.635 | - / 3.383 | - / - | - / 3.383 |
| Support Equipment | - / 97.590 | - / 10.149 | - / 6.398 | - / 5.608 | - / - | - / 5.608 |
| Fielding Support and NET | - / 165.666 | - / 14.543 | - / 10.161 | - / 8.333 | - / - | - / 8.333 |
| Integrated Logistics Support | - / 19.504 | - / 2.875 | - / 1.129 | - / 1.343 | - / - | - / 1.343 |
| Subtotal: Recurring | 7,368 / 1,274.316 | 115 / 59.020 | 87 / 37.635 | 103 / 38.253 | - / - | 103 / 38.253 |
| Subtotal: RAM Mods | 7,368 / 1,274.316 | 115 / 59.020 | 87 / 37.635 | 103 / 38.253 | - / - | 103 / 38.253 |
| Modification Item 2 of 29: Recapitalization | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 20 / 312.338 | 1 / 12.570 | 1 / 12.047 | 1 / 12.449 | - / - | 1 / 12.449 |
| Integrated Logistics Support | - / 24.378 | - / 1.345 | - / 1.200 | - / 1.166 | - / - | - / 1.166 |
| Subtotal: Recurring | 20 / 336.716 | 1 / 13.915 | 1 / 13.247 | 1 / 13.615 | - / - | 1 / 13.615 |
| Subtotal: Recapitalization | 20 / 336.716 | 1 / 13.915 | 1 / 13.247 | 1 / 13.615 | - / - | 1 / 13.615 |
| Modification Item 3 of 29: PATRIOT Radar Digital Exciter (DEX) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| PATRIOT Radar Digital Exciter (DEX) | - / 13.203 | - / 16.385 | - / 13.730 | - / 54.000 | - / - | - / 54.000 |
| Subtotal: Recurring | - / 13.203 | - / 16.385 | - / 13.730 | - / 54.000 | - / - | - / 54.000 |
| Subtotal: PATRIOT Radar Digital Exciter (DEX) | - / 13.203 | - / 16.385 | - / 13.730 | - / 54.000 | - / - | - / 54.000 |
| Modification Item 4 of 29: Communications Obsolescence | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kits | 4 / 112.474 | - / 9.178 | 1 / 22.612 | - / 1.332 | - / - | - / 1.332 |
| Subtotal: Recurring | 4 / 112.474 | - / 9.178 | 1 / 22.612 | - / 1.332 | - / - | - / 1.332 |
| Subtotal: Communications Obsolescence | 4 / 112.474 | - / 9.178 | 1 / 22.612 | - / 1.332 | - / - | - / 1.332 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Modification Item 5 of 29: ADI TPX 57 Obsolescence | | | | | | |
| A Kits | | | | | | |
| Non-Recurring | | | | | | |
| ADI TPX | - / 2.000 | - / 4.657 | - / 9.000 | - / 7.448 | - / - | - / 7.448 |
| Subtotal: Non-Recurring | - / 2.000 | - / 4.657 | - / 9.000 | - / 7.448 | - / - | - / 7.448 |
| Subtotal: ADI TPX 57 Obsolescence | - / 2.000 | - / 4.657 | - / 9.000 | - / 7.448 | - / - | - / 7.448 |
| Modification Item 6 of 29: Dismounted Information Coordination Central | | | | | | |
| B Kits | | | | | | |
| Non-Recurring | | | | | | |
| Dismounted Information Coordination Cent | 8 / 55.074 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | 8 / 55.074 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Dismounted Information Coordination Central | 8 / 55.074 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 7 of 29: BCP/TCS/CSM | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Engineering Change Orders | - / 7.285 | - / 0.850 | - / 0.810 | - / 0.832 | - / - | - / 0.832 |
| Fielding Support | - / 10.393 | - / 0.534 | - / 0.980 | - / 0.735 | - / - | - / 0.735 |
| Obsolescence/Tech Refresh | - / 2.777 | - / 0.300 | - / 0.500 | - / 0.210 | - / - | - / 0.210 |
| Software/Systems Engineering | - / 35.014 | - / 0.744 | - / 0.987 | - / 0.680 | - / - | - / 0.680 |
| Integrated Logistics Support | - / 67.461 | - / 1.306 | - / 3.373 | - / 3.793 | - / - | - / 3.793 |
| Subtotal: Recurring | - / 122.930 | - / 3.734 | - / 6.650 | - / 6.250 | - / - | - / 6.250 |
| Non-Recurring | | | | | | |
| BCP Kit Quantity | 62 / 29.435 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | 62 / 29.435 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: BCP/TCS/CSM | 62 / 152.365 | - / 3.734 | - / 6.650 | - / 6.250 | - / - | - / 6.250 |
| Modification Item 8 of 29: Tactical Planner Workstation Augmentation Support | | | | | | |
| B Kits | | | | | | |
| Non-Recurring | | | | | | |
| TPW Augmentation Spt | - / 0.200 | - / 0.448 | - / 0.190 | - / 0.150 | - / - | - / 0.150 |
| Subtotal: Non-Recurring | - / 0.200 | - / 0.448 | - / 0.190 | - / 0.150 | - / - | - / 0.150 |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Subtotal: Tactical Planner Workstation Augmentation Support | - / 0.200 | - / 0.448 | - / 0.190 | - / 0.150 | - / - | - / 0.150 |
| Modification Item 9 of 29: International Engineering Services Program (IESP) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| International Engineering Services Prog | - / 160.332 | - / 54.322 | - / 41.904 | - / 42.630 | - / - | - / 42.630 |
| Subtotal: Recurring | - / 160.332 | - / 54.322 | - / 41.904 | - / 42.630 | - / - | - / 42.630 |
| Subtotal: International Engineering Services Program (IESP) | - / 160.332 | - / 54.322 | - / 41.904 | - / 42.630 | - / - | - / 42.630 |
| Modification Item 10 of 29: Logistics Recurring | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Logistics Support | - / 71.924 | - / 24.067 | - / 19.690 | - / 17.722 | - / - | - / 17.722 |
| Subtotal: Recurring | - / 71.924 | - / 24.067 | - / 19.690 | - / 17.722 | - / - | - / 17.722 |
| Subtotal: Logistics Recurring | - / 71.924 | - / 24.067 | - / 19.690 | - / 17.722 | - / - | - / 17.722 |
| Modification Item 11 of 29: Report Rocket Classification | | | | | | |
| A Kits | | | | | | |
| Non-Recurring | | | | | | |
| Kits | - / 18.285 | - / 4.237 | - / 1.000 | - / 4.750 | - / - | - / 4.750 |
| Subtotal: Non-Recurring | - / 18.285 | - / 4.237 | - / 1.000 | - / 4.750 | - / - | - / 4.750 |
| Subtotal: Report Rocket Classification | - / 18.285 | - / 4.237 | - / 1.000 | - / 4.750 | - / - | - / 4.750 |
| Modification Item 12 of 29: PATRIOT Maintenance Trainer (PMT) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 7 / 107.441 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 7 / 107.441 | - / - | - / - | - / - | - / - | - / - |
| Non-Recurring | | | | | | |
| Training Support | - / 4.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | - / 4.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: PATRIOT Maintenance Trainer (PMT) | 7 / 111.441 | - / - | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Modification Item 13 of 29: PATRIOT Multi-Echelon Training (PMET) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 30 / 47.112 | - / 3.658 | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 30 / 47.112 | - / 3.658 | - / - | - / - | - / - | - / - |
| Subtotal: PATRIOT Multi-Echelon Training (PMET) | 30 / 47.112 | - / 3.658 | - / - | - / - | - / - | - / - |
| Modification Item 14 of 29: SNAP/TROPO | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity SNAP | 6 / 0.830 | - / - | - / - | - / - | - / - | - / - |
| Support | - / 8.041 | - / - | - / - | - / - | - / - | - / - |
| Integrated Logistics Support | - / 3.993 | - / - | - / - | - / - | - / - | - / - |
| Training | - / 0.175 | - / - | - / - | - / - | - / - | - / - |
| Equipment | - / 0.859 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 6 / 13.898 | - / - | - / - | - / - | - / - | - / - |
| Non-Recurring | | | | | | |
| Kit Quantity TROPO | 26 / 12.884 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | 26 / 12.884 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: SNAP/TROPO | 32 / 26.782 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 15 of 29: Enhanced Launcher Electronics System (ELES) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 375 / 613.113 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 375 / 613.113 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Enhanced Launcher Electronics System (ELES) | 375 / 613.113 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 16 of 29: Digital Sidelobe Cancellor (DSLCL) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 81 / 180.382 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 81 / 180.382 | - / - | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | Modification Number / Title: C50700 / Patriot Mods | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| Models of Systems Affected: Various | | Modification Type: Various | | Related RDT&E PEs: | | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Subtotal: Digital Sidelobe Cancellor (DSLCL) | 81 / 180.382 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 17 of 29: Command Obsolescence Alleviation | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Command Obsolescnece Alleviation | - / 8.989 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | - / 8.989 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Command Obsolescence Alleviation | - / 8.989 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 18 of 29: MAP/RDP Encryption Compliance | | | | | | |
| A Kits | | | | | | |
| Non-Recurring | | | | | | |
| Certification | - / 23.995 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | - / 23.995 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: MAP/RDP Encryption Compliance | - / 23.995 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 19 of 29: IFF Antenna Redesign | | | | | | |
| A Kits | | | | | | |
| Non-Recurring | | | | | | |
| Kits | 27 / 12.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | 27 / 12.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: IFF Antenna Redesign | 27 / 12.000 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 20 of 29: Combined Crypto Modification Phase I (CCMPI) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 150 / 48.970 | - / - | - / - | - / - | - / - | - / - |
| Kit Quantity (GFE) | - / 1.072 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 150 / 50.042 | - / - | - / - | - / - | - / - | - / - |
| Non-Recurring | | | | | | |
| Training | - / 0.396 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | - / 0.396 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Combined Crypto Modification Phase I (CCMPI) | 150 / 50.438 | - / - | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Modification Item 21 of 29: Radar Digital Processor - Configuration (RDP-C) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 80 / 240.766 | - / - | - / - | - / - | - / - | - / - |
| Fielding | - / 14.000 | - / - | - / - | - / - | - / - | - / - |
| Support Equipment | - / 36.942 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 80 / 291.708 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Radar Digital Processor - Configuration (RDP-C) | 80 / 291.708 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 22 of 29: Air Defense Artillery School Upgrades/ TADSS | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Radar Kit Quantity | 4 / 96.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 4 / 96.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Air Defense Artillery School Upgrades/ TADSS | 4 / 96.000 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 23 of 29: Modern Manstation (MMS) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Fielding | - / 7.825 | - / - | - / - | - / - | - / - | - / - |
| Support Equipment | - / 56.567 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | - / 64.392 | - / - | - / - | - / - | - / - | - / - |
| Non-Recurring | | | | | | |
| Kit Quantity | 82 / 55.842 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | 82 / 55.842 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Modern Manstation (MMS) | 82 / 120.234 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 24 of 29: Reconfigurable Table Top Trainers (RT3) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Kit Quantity | 489 / 31.338 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 489 / 31.338 | - / - | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | Modification Number / Title: C50700 / Patriot Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: Various | | Modification Type: Various | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Subtotal: Reconfigurable Table Top Trainers (RT3) | 489 / 31.338 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 25 of 29: Assured PNT | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Hardware Integration | 798 / 3.400 | - / - | 1,250 / 5.000 | 1,712 / 6.850 | - / - | 1,712 / 6.850 |
| Subtotal: Recurring | 798 / 3.400 | - / - | 1,250 / 5.000 | 1,712 / 6.850 | - / - | 1,712 / 6.850 |
| Subtotal: Assured PNT | 798 / 3.400 | - / - | 1,250 / 5.000 | 1,712 / 6.850 | - / - | 1,712 / 6.850 |
| Modification Item 26 of 29: Test Detachment | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Equipment | 1 / 56.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 1 / 56.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Test Detachment | 1 / 56.000 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 27 of 29: Launcher Hardware | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Launcher Hardware | 12 / 216.565 | 6 / 67.526 | - / - | 24 / 360.000 | - / - | 24 / 360.000 |
| Subtotal: Recurring | 12 / 216.565 | 6 / 67.526 | - / - | 24 / 360.000 | - / - | 24 / 360.000 |
| Subtotal: Launcher Hardware | 12 / 216.565 | 6 / 67.526 | - / - | 24 / 360.000 | - / - | 24 / 360.000 |
| Modification Item 28 of 29: Radar Replacement | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Radar Replacement | 1 / 130.391 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 1 / 130.391 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Radar Replacement | 1 / 130.391 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 29 of 29: ACM Readiness Priorities | | | | | | |
| B Kits | | | | | | |
| Recurring | | | | | | |
| ACM Readiness Priorities | - / - | - / - | - / - | - / 203.500 | - / - | - / 203.500 |
| Subtotal: Recurring | - / - | - / - | - / - | - / 203.500 | - / - | - / 203.500 |
| Subtotal: ACM Readiness Priorities | - / - | - / - | - / - | - / 203.500 | - / - | - / 203.500 |
| Subtotal: Procurement, All Modification Items | 9,631 / 4,216.777 | 122 / 261.147 | 1,339 / 170.658 | 1,840 / 756.500 | - / - | 1,840 / 756.500 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | MDAP/MAIS Code: | | | | | |
| Modification Item 1 of 29: RAM Mods | | | | | | | | | | | | | |
| Manufacturer Information | | | | | | | | | | | | | |
| Manufacturer Name: Raytheon | | | | | | | | Manufacturer Location: Andover, MA | | | | | |
| Administrative Leadtime (in Months): 2 | | | | | | | | Production Leadtime (in Months): 14 | | | | | |
| Dates | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| Contract Dates | | Dec 2023 | | | | Dec 2024 | | | | Dec 2025 | | | |
| Delivery Dates | | Feb 2025 | | | | Feb 2026 | | | | Feb 2027 | | | |
| Installation Information | | | | | | | | | | | | | |
| Method of Implementation: Lead Logistics Fielding Team (Included in unit cost) | | | | | | | | | | | | | |
| Installation Cost | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | |
| | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | |
| Prior Years | | 6,849 / 151.613 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2024 | | 71 / 0.000 | | 50 / 0.000 | | 49 / 0.000 | | - / - | | - / - | | - / - | |
| FY 2025 | | - / - | | - / - | | 43 / 0.000 | | 43 / 0.000 | | - / - | | 43 / 0.000 | |
| FY 2026 | | - / - | | - / - | | - / - | | 63 / 0.000 | | - / - | | 63 / 0.000 | |
| Total | | 6,920 / 151.613 | | 50 / 0.000 | | 92 / 0.000 | | 106 / 0.000 | | - / - | | 106 / 0.000 | |
| Installation Schedule | | | | | | | | | | | | | |
| | PYS | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| In | 7,455 | 28 | 28 | 29 | 30 | 21 | 22 | 22 | 22 | 25 | 26 | 26 | 26 |
| Out | 7,319 | 34 | 34 | 34 | 34 | 28 | 28 | 29 | 30 | 21 | 22 | 22 | 22 |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | MDAP/MAIS Code: | | | | | |
| Modification Item 2 of 29: Recapitalization | | | | | | | | | | | | | |
| Manufacturer Information | | | | | | | | | | | | | |
| Manufacturer Name: Various | | | | | | | | Manufacturer Location: Various | | | | | |
| Administrative Leadtime (in Months): 6 | | | | | | | | Production Leadtime (in Months): 12 | | | | | |
| Dates | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| Contract Dates | | Apr 2024 | | | | Apr 2025 | | | | Apr 2026 | | | |
| Delivery Dates | | Apr 2025 | | | | Apr 2026 | | | | Apr 2027 | | | |
| Installation Information | | | | | | | | | | | | | |
| Method of Implementation: Depot, PM Office, contractor team (Included in unit cost) | | | | | | | | | | | | | |
| Installation Cost | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | |
| | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | |
| Prior Years | | 15 / 231.430 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2024 | | 1 / 1.300 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2025 | | 1 / 1.300 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2026 | | - / - | | 1 / 1.300 | | - / - | | - / - | | - / - | | - / - | |
| Total | | 17 / 234.030 | | 1 / 1.300 | | 1 / 1.300 | | 1 / 1.300 | | - / - | | 1 / 1.300 | |
| Installation Schedule | | | | | | | | | | | | | |
| | PYS | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| In | 20 | - | - | 1 | - | - | - | 1 | - | - | - | 1 | - |
| Out | 19 | - | 1 | - | - | - | 1 | - | - | - | 1 | - | - |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 3 of 29: PATRIOT Radar Digital Exciter (DEX) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: TBD | | Manufacturer Location: TBD | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Organic | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 4 of 29: Communications Obsolescence | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 5 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | Jan 2025 | |
| Delivery Dates | | Jun 2025 | |
| Installation Information | | | |
| Method of Implementation (Organic): TBD | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 5 of 29: ADI TPX 57 Obsolescence | | | |
| Manufacturer Information | | | |
| Manufacturer Name: TBD | | Manufacturer Location: TBD | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): TBD | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 6 of 29: Dismounted Information Coordination Central | | | |
| Manufacturer Information | | | |
| Manufacturer Name: N/A | | Manufacturer Location: N/A | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Engineering Services (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | |
| Modification Item 7 of 29: BCP/TCS/CSM | | | | | | | | | | | | | |
| Manufacturer Information | | | | | | | | | | | | | |
| Manufacturer Name: Various | | | | | | | | Manufacturer Location: Various | | | | | |
| Administrative Leadtime (in Months): | | | | | | | | Production Leadtime (in Months): | | | | | |
| Dates | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| Contract Dates | | | | | | | | | | | | | |
| Delivery Dates | | | | | | | | | | | | | |
| Installation Information | | | | | | | | | | | | | |
| Method of Implementation: Various (Included in unit cost) | | | | | | | | | | | | | |
| Installation Cost | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | |
| | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | |
| Prior Years | | 79 / 1,192.582 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2024 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2025 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2026 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| Total | | 79 / 1,192.582 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| Installation Schedule | | | | | | | | | | | | | |
| | PYS | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| In | 79 | - | - | - | - | - | - | - | - | - | - | - | - |
| Out | 79 | - | - | - | - | - | - | - | - | - | - | - | - |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 8 of 29: Tactical Planner Workstation Augmentation Support | | | |
| Manufacturer Information | | | |
| Manufacturer Name: TBD | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Oct 2023 | Oct 2024 | Oct 2025 |
| Delivery Dates | Oct 2023 | Oct 2024 | Oct 2025 |
| Installation Information | | | |
| Method of Implementation (Organic): Various | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 9 of 29: International Engineering Services Program (IESP) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Multiple | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Various | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 10 of 29: Logistics Recurring | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Logistics | | Manufacturer Location: Huntsville, AL | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Various | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 11 of 29: Report Rocket Classification | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 5 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Jan 2024 | Jan 2025 | Jan 2026 |
| Delivery Dates | Jun 2024 | Jun 2025 | Jun 2026 |
| Installation Information | | | |
| Method of Implementation (Organic): PM Fielding Team (Included in Fielding cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 12 of 29: PATRIOT Maintenance Trainer (PMT) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tewksbury, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 4 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Feb 2024 | Feb 2025 | |
| Delivery Dates | Jun 2024 | Jun 2025 | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office, Contractor Team | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 13 of 29: PATRIOT Multi-Echelon Training (PMET) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tewksbury, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 4 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Feb 2024 | | |
| Delivery Dates | May 2024 | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office, Contractor Team (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 14 of 29: SNAP/TROPO | | | |
| Manufacturer Information | | | |
| Manufacturer Name: TeleCommunication Systems (TCS) | | Manufacturer Location: Tampa, FL | |
| Administrative Leadtime (in Months): 1 | | Production Leadtime (in Months): 9 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Depot, PM, contractor team | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 15 of 29: Enhanced Launcher Electronics System (ELES) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 18 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Fielding Team (Included in unit cost) | | Installation Quantity: 10 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 16 of 29: Digital Sidelobe Cancellor (DSLCL) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tewksbury, MA | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 18 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Depot, PM Office, Contractor Team (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 17 of 29: Command Obsolescence Alleviation | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 8 | | Production Leadtime (in Months): 5 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office, Contractor Team (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 18 of 29: MAP/RDP Encryption Compliance | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 5 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Contractor Team (Included in unit cost), PM Fielding Team | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 19 of 29: IFF Antenna Redesign | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Fielding Team (Included in Fielding cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | | | | | Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | MDAP/MAIS Code: | | | | | |
| Modification Item 20 of 29: Combined Crypto Modification Phase I (CCMPI) | | | | | | | | | | | | | |
| Manufacturer Information | | | | | | | | | | | | | |
| Manufacturer Name: OGA | | | | | | | | Manufacturer Location: N/A | | | | | |
| Administrative Leadtime (in Months): 3 | | | | | | | | Production Leadtime (in Months): 12 | | | | | |
| Dates | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| Contract Dates | | | | | | | | | | | | | |
| Delivery Dates | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Installation Information | | | | | | | | | | | | | |
| Method of Implementation: LEAD Logistics Fielding Team (Included in unit cost) | | | | | | | | | | | | | |
| Installation Cost | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | |
| | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | | Qty (Each) / Total Cost (\$ M) | |
| Prior Years | | 150 / 1.950 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2024 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2025 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| FY 2026 | | 0 / 0.000 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| Total | | 150 / 1.950 | | - / - | | - / - | | - / - | | - / - | | - / - | |
| Installation Schedule | | | | | | | | | | | | | |
| | PYS | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | |
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| In | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| Out | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 21 of 29: Radar Digital Processor - Configuration (RDP-C) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 8 | | Production Leadtime (in Months): 20 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Depot, PM Office, contractor team (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 22 of 29: Air Defense Artillery School Upgrades/ TADSS | | | |
| Manufacturer Information | | | |
| Manufacturer Name: PM Office, contractor team | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 6 | | Production Leadtime (in Months): 18 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM fielding team | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 23 of 29: Modern Manstation (MMS) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 6 | | Production Leadtime (in Months): 15 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Various (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 24 of 29: Reconfigurable Table Top Trainers (RT3) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tewksbury, MA | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 9 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office, Contractor Team (Included in unit cost) | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 25 of 29: Assured PNT | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tewksbury, MA | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 14 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Logistics Fielding Team (Included in unit cost) | | Installation Quantity: 0 | |
| | | | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 26 of 29: Test Detachment | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 4 | | Production Leadtime (in Months): 8 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): WSMR PM owned test bed personnel | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 27 of 29: Launcher Hardware | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover, MA | |
| Administrative Leadtime (in Months): 12 | | Production Leadtime (in Months): 24 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Feb 2024 | | Apr 2026 |
| Delivery Dates | Feb 2027 | | Apr 2029 |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office Contractor | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 28 of 29: Radar Replacement | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Andover MA | |
| Administrative Leadtime (in Months): 7 | | Production Leadtime (in Months): 42 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): PM Office and Contractor | | Installation Quantity: 0 | |
| | | | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 0962C50700 / Patriot Mods | |
| Modification Number / Title: C50700 / Patriot Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 29 of 29: ACM Readiness Priorities | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Multiple | | Manufacturer Location: Multiple | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Modification | | Installation Quantity: 4 | |
| | | | |

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|---|----------------------------|-----------|---------|--|-------------|---------------|--|--|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0203801A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 1,556.868 | 1,540.222 | 582.527 | 772.856 | - | 772.856 | - | - | - | - | - | - |
| Description: The Stinger Block I missile is an advanced, fire-and-forget, short-range, Soldier-portable, shoulder-fired and platform mounted guided missile system that provides the air defense protection for the maneuver force and point defense assets. Stinger's mission is to provide the force with low-altitude air defense against Fixed Wing (FW) and Rotary Wing (RW) Aircraft, Unmanned Aircraft Systems (UAS) and Cruise Missiles (CM). The Stinger missile is deployable from a variety of platforms that includes vehicles, helicopters and UAS. Stinger is part of the Army Transformation Initiative. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - | | |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 55.448 | 75.146 | 428.935 | - | 428.935 | - | - | - | - | | |

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|--|--|-------------|-------|--|---------------------------------------|--|--|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): A | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0203801A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-3a | C21300 / STINGER BLK I UPGRADES (Service Life Extension) | | A | | - / 851.607 | - / 55.448 | - / 75.146 | - / 428.935 | - / - | - / 428.935 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 851.607 | - / 55.448 | - / 75.146 | - / 428.935 | - / - | - / 428.935 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
The FY 2026 request for Stinger Mods includes 428,935 thousand of discretionary and 77,000 thousand of mandatory (reconciliation) for a total of 505,935 thousand. The mandatory funds will procure an additional 101 Stinger Block I missiles and 3 Production Verification Flight Test missiles. Further information for this reconciliation request is provided in Section 20003 (Missile Defense) of the Reconciliation Exhibit.

The FY 2026 funding of \$428.935 Million procures 547 Stinger Block I missiles and 18 Stinger Block I Production Verification Flight Test missiles. Funding also provides for Acceptance Testing, Test Equipment, Engineering Services and Program Management support. Unit price and quantities reflect yearly Foreign Military Sales (FMS) procurement of Stinger missiles. In the event FMS procurements do not occur at this level, the budgeted missile price and quantities may not be achievable.

The unit cost on the FY24/FY25 contract is based on bundling with FMS. FY26 will not bundle with FMS partners driving the unit cost increase.

In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Stinger is part of the Army Transformation Initiative.

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | | |
|--|--|--|-----------|-----------------|---|-------------|---------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | | | Modification Number / Title: C21300 / STINGER BLK I UPGRADES | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | MDAP/MAIS Code: | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Procurement Quantity (<i>Units in Each</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | 1,556.868 | 1,540.222 | 582.527 | 772.856 | - | 772.856 |

Description:
The Stinger Block I missile is an advanced, fire-and-forget, short-range, Soldier-portable, shoulder-fired and platform mounted guided missile system that provides the air defense protection for the maneuver force and point defense assets. Stinger's mission is to provide the force with low-altitude air defense against Fixed Wing (FW) and Rotary Wing (RW) Aircraft, Unmanned Aircraft Systems (UAS) and Cruise Missiles (CM). The Stinger missile is deployable from a variety of platforms that includes vehicles, helicopters and UAS.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 55.448 | 75.146 | 428.935 | - | 428.935 |
| Total: Secondary Distribution | Quantity | - | - | - | - | - |
| | Total Obligation Authority | 55.448 | 75.146 | 428.935 | - | 428.935 |

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|--|-----------------------------------|--|---|-----------------------------------|--|-----------------------------------|
| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | | Modification Number / Title: C21300 / STINGER BLK I UPGRADES | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: FIM-92E Stinger Block I Missile | | Modification Type: Service Life Extension | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Procurement | | | | | | |
| Modification Item 1 of 2: Stinger Service Life Extension Program (SLEP) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Hardware | 5,822 / 467.375 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 5,822 / 467.375 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Stinger Service Life Extension Program (SLEP) | 5,822 / 467.375 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 2 of 2: Stinger Block I Missiles | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Block I Missiles with Proximity Fuze | 547 / 215.741 | 58 / 25.434 | 126 / 63.746 | 547 / 404.694 | - / - | 547 / 404.694 |
| Production Verification Flight Test Msls | 12 / 5.786 | 1 / 0.464 | 3 / 1.575 | 18 / 13.311 | - / - | 18 / 13.311 |
| Dual Detector Assembly (DDA) | 571 / 4.324 | - / - | - / - | - / - | - / - | - / - |
| Stinger Gripstocks | 164 / 24.900 | 100 / 18.964 | - / - | - / - | - / - | - / - |
| Stinger Battery Cooling Units | 396 / 7.905 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 1,690 / 258.656 | 159 / 44.862 | 129 / 65.321 | 565 / 418.005 | - / - | 565 / 418.005 |
| Non-Recurring | | | | | | |
| DDA Redesign | - / 14.756 | - / - | - / - | - / - | - / - | - / - |
| Production Capacity Increase | - / 14.399 | - / - | - / - | - / - | - / - | - / - |
| Engineering Services | - / 21.288 | - / 4.990 | - / 4.127 | - / 4.130 | - / - | - / 4.130 |
| Acceptance Testing | - / - | - / 1.210 | - / 0.798 | - / 0.400 | - / - | - / 0.400 |
| Production Test Equipment | - / 56.333 | - / - | - / 0.706 | - / 0.925 | - / - | - / 0.925 |
| Government Management | - / 7.260 | - / 4.386 | - / 4.194 | - / 5.475 | - / - | - / 5.475 |
| Roll Frequency Sensor Redesign | - / 2.540 | - / - | - / - | - / - | - / - | - / - |
| App. Spec. Int. Circ. Redesign | - / 9.000 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | - / 125.576 | - / 10.586 | - / 9.825 | - / 10.930 | - / - | - / 10.930 |
| Subtotal: Stinger Block I Missiles | 1,690 / 384.232 | 159 / 55.448 | 129 / 75.146 | 565 / 428.935 | - / - | 565 / 428.935 |
| Subtotal: Procurement, All Modification Items | 7,512 / 851.607 | 159 / 55.448 | 129 / 75.146 | 565 / 428.935 | - / - | 565 / 428.935 |
| Installation | | | | | | |
| Subtotal: Installation | - / - | - / - | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | | | Modification Number / Title: C21300 / STINGER BLK I UPGRADES | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: FIM-92E Stinger Block I Missile | | Modification Type: Service Life Extension | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Total | | | | | | |
| Total Cost (Procurement + Support + Installation) | 851.607 | 55.448 | 75.146 | 428.935 | - | 428.935 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | |
| Modification Number / Title: C21300 / STINGER BLK I UPGRADES | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | MDAP/MAIS Code: | |
| Modification Item 1 of 2: Stinger Service Life Extension Program (SLEP) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: McAlester Army Ammunition Plant | | Manufacturer Location: McAlester, OK | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 15 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Depot Installation | | Installation Quantity: 5822 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 2684C20000 / Stinger Mods | |
| Modification Number / Title: C21300 / STINGER BLK I UPGRADES | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : A | | MDAP/MAIS Code: | |
| Modification Item 2 of 2: Stinger Block I Missiles | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Raytheon | | Manufacturer Location: Tucson, Arizona | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): 61 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Mar 2024 | Mar 2025 | Dec 2025 |
| Delivery Dates | Apr 2029 | Apr 2030 | Feb 2030 |
| Installation Information | | | |
| Method of Implementation (Organic): N/A | | Installation Quantity: 0 | |
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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications

P-1 Line Item Number / Title:
2690CE8710 / AVENGER MODS

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0203801A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 232.058 | 22.274 | 2.321 | - | - | - | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 232.058 | 22.274 | 2.321 | - | - | - | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 232.058 | 22.274 | 2.321 | - | - | - | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |

Description:

Avenger is a lightweight, ground-to-air missile and gun weapon system mounted on a High Mobility Multi-purpose Wheeled Vehicle. The system protects against unmanned aircraft systems, cruise missiles, and fixed and rotary wing threats. Avenger provides day/night adverse weather operations, shoot on the move capability, rapid target engagement, and remote firing capability. It can be air dropped, lifted by helicopter and is air transportable. The system employs up to eight Stinger missiles to counter aerial threats and a .50 Caliber Machine Gun (M3P) for close-in ground and air threats. An Identification Friend or Foe (IFF) system aids in the identification of friendly aircraft in order to minimize the potential for fratricide. The Avenger fleet of 421 systems includes 169 systems that are equipped with a digital Slew-to-Cue (STC) capability to speed target detection and engagement.

The Avenger Modification - Service Life Extension Program (MOD-SLEP) consists of Project 038: Avenger Production Improvement Program (PIP) and Program Element CE8710: Avenger MODS. The ongoing MOD-SLEP addresses obsolescence of Avenger components to ensure Avenger maintains operational capability through the end of its economic useful life. Key MOD-SLEP components are the Targeting Console (TC), the M3P, the Avenger Fire Control Computer (AFCC), the Mode 5 Identification Friend or Foe (IFF), the Vehicle Internal Communications (VIC-5) and the Assured Positioning Navigation and Timing (A-PNT) hardware, which will provide M-Code capability.

The TC and AFCC are fielded to the 169 STC Avengers only. The M3P will be fielded through attrition. The VIC-5, Mode 5 IFF and A-PNT hardware are fielded to all 421 of the Avenger systems.

| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 22.274 | 0.842 | - | - | - | - | - | - | - |
| ANG | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | - | 1.479 | - | - | - | - | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 22.274 | 2.321 | - | - | - | - | - | - | - |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | P-1 Line Item Number / Title: 2690CE8710 / AVENGER MODS | |
| ID Code (A=Service Ready, B=Not Service Ready): A | Program Elements for Code B Items: N/A | Other Related Program Elements: 0203801A | |
| Line Item MDAP/MAIS Code: N/A | | | |
| Justification: There was no FY 2026 funding requested for Avenger. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. | | | |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications

P-1 Line Item Number / Title:
6552C67500 / MLRS Mods

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0603778A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |

Description:

The M270A2 Multiple Launch Rocket System (MLRS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. MLRS launchers support the Army's Long Range Precision Fires modernization effort. MLRS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. MLRS is a tracked, indirect fire, rocket/missile launcher capable of firing two pods of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM) including the Guided Multiple Launch Rocket System (GMLRS) and the Army Tactical Missile System (ATACMS), the Precision Strike Missile (PrSM), and future MFOM to include the Extended Range GMLRS (ER-GMLRS). MLRS launchers support Integrated Fires and Multi-Domain Operations. MLRS is part of the Army Transformation Initiative.

In FY2017, the Army directed the program office to modernize 160 obsolete, unserviceable MLRS M270A0s into M270A2s in an effort called MLRS Fleet Expansion. In addition to MLRS Fleet Expansion, the Army decided to extend the operational life of the existing M270A1 fleet to FY2050 or beyond, which drives the requirement to upgrade 184 of the current fleet of M270A1 launchers to the M270A2 configuration. The end state is 344 MLRS launchers with Improved Armored Cabs (IAC), Bradley commonality improvements (Bradley Engineering Change Proposals (ECPs) 1, 2, and 3), and Common Fire Control System (CFCS). Upon integration of the IAC Modification Kit on a M270A1, the launcher permanently becomes an M270A2.

MOD 2 (MLRS Fleet Upgrade). The MLRS selective upgrade effort inducts M270A1s launchers into the modification line at Red River Army Depot, Texas and upgrades them to M270A2s by adding the IAC Cab (Mod3); also procures the Common Fire Control System (CFCS) Launcher Adapter Group (LAG) kit.

MOD 3 (Improved Armored Cab). The Improved Armored Cab (IAC) Modification Kit provides crew survivability against Improvised Explosive Devices (IEDs) and small arms fire greater than or equal to the M142 High Mobility Artillery Rocket System (M142 HIMARS) Increased Crew Protection Cab (ICP). Additionally, IAC standardizes crew drill requirements between M142 HIMARS and MLRS operators. Upon integration of the IAC Modification Kit on a M270A1, the launcher permanently becomes a M270A2. Red River Army Depot performs the integration of the IAC under a Public Private Partnership as part of the MLRS Fleet Upgrade (MOD 2) efforts.

MOD 4 (MLRS MODS). MOD 4 began funding in FY2025 to provide budget transparency to the recurring obsolescence mitigation activities not related to MOD 2. It realigned three cost elements (Bradley obsolescence, fire control system obsolescence, and Government Test) characterized as non-recurring in MOD 2 to recurring in MOD 4 and added three cost elements. The Bradley chassis obsolescence mitigation cost element maintains commonality with the Bradley carrier. Fire control system cost element addresses parts obsolescence for continued production. This element includes CFCS obsolescence program referred to as Block III. Government testing verifies items such as production quality, APNT functionality, and chassis modification effectiveness. The other three cost elements are Logistics-related mods, Product Integration Support, and Software Integration Support. Logistics-related mods support critical logistics functions to update Interactive Electronic Technical Manuals, procure system-specific training

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods |
| ID Code (A=Service Ready, B=Not Service Ready): | Program Elements for Code B Items: N/A | Other Related Program Elements: 0603778A |
| Line Item MDAP/MAIS Code: N/A | | |
| <p>devices required to support the MLRS Vehicle and Maintainer training, and support maintaining and preparation of launchers for fielding, overhaul, reset and test activities. Product integration support includes launcher stakeholder support such as Aviation and Missile Command safety support, Tank-Automotive and Armaments Command support, and field service representative support at Red River Army Depot for engines and transmissions. Software integration support includes engineering activities to sustain software to ensure it remains viable and updates training documentation</p> <p>The Army Acquisition Objective (AAO) is 347 MLRS launchers.</p> | | |

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|--|--------------------------------|-------------|--|----------------|---|--|--|--|--|--|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0603778A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-3a | C67500 / MLRS Mods (.) | | | | - / 2,247.915 | - / 168.198 | - / 185.839 | - / 243.470 | - / - | - / 243.470 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 2,247.915 | - / 168.198 | - / 185.839 | - / 243.470 | - / - | - / 243.470 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY2026 procurement dollars in the amount of \$243.470 million provides modifications which result in 23 M270A2 MLRS launchers.

MOD 2. Upgrades 23 M270A1 launchers to M270A2. The MLRS Fleet Upgrade effort continues by upgrading the current fleet of M270A1 launchers to M270A2 launchers addressing Bradley commonality, fire control system (FCS) hardware obsolescence, CFCS Launcher Adapter Group (LAG) kits, and application of Improved Armored Cabs MOD Kits (MOD 3). Beginning in FY2025, adjustments were made to Fielding cost element to highlight the purchase of fielding spares to support future fieldings. All other fielding costs are labeled in the logistics-related Mods line of MOD 4. To provide budget transparency, MOD 2 captures CFCS LAG kit purchases as a distinctive cost element under MOD 2 versus obsolescence mitigation measures associated with MOD 4.

MOD 3. Procures 23 Improved Armored Cabs (IACs) supporting ongoing M270A2 launcher production, production line replenishment, and initial spares for provisioning. The IAC improves survivability of the crew. Application of MOD 2 and MOD 3 to an M270A1 results in a M270A2 Launcher.

MOD 4. MLRS MODS funding includes, but is not limited to, the following: updating the Bradley carrier drawing packages and Technical Data Packages through the prime contractor and the government product office; updating the Interactive Electronic Technical Manuals for Soldiers to perform operator maintenance. Systems engineering efforts will address obsolescence issues and apply necessary modifications to the major MLRS components of the Carrier. Common Fire Control System (CFCS) obsolescence mitigation replaces obsolete components as well as modernizes the board layout from the antiquated through-hole design to surface mount technology. This enables continued production of CFCS at a greater capacity and lower cost. Product Integration supports launchers that are transitioning from production and/or overhaul back to units, reset activities and maintaining launchers in the test fleet to support critical test activities. Software integration supports modifications to the MLRS launcher to meet the current and evolving threat.

FY2026 MLRS Mods funding increase of \$57.631 million procures eight M270A2 launchers (MOD 2), initial spares, equipment for fielding, and initial spares for IAC (MOD 3).

The Army intends to convert any price advantage created through contract negotiations, other service procurement, and international cooperative partnerships to continue the MLRS Fleet Upgrade (MOD 2) of MLRS launchers from M270A1 configuration to M270A2 configuration, and/or address obsolescence, modernization, cost reduction, and production initiatives. The Army will continue to incorporate modifications with the MLRS launcher to keep pace with the current and evolving threat.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | Date: June 2025 | | | |
|--|--|---|---------|-----------------|--|-------------|---------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | | | Modification Number / Title: C67500 / MLRS Mods | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Procurement Quantity (<i>Units in Each</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Total Obligation Authority (<i>\$ in Millions</i>) | | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | - | - | - | - | - | - |

Description:

The M270A2 Multiple Launch Rocket System (MLRS) launcher is a full-spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. MLRS launchers support the Army's Long Range Precision Fires modernization effort. MLRS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. MLRS is a tracked, indirect fire, rocket/missile launcher capable of firing two pods of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM) including the Guided Multiple Launch Rocket System (GMLRS) and the Army Tactical Missile System (ATACMS), the Precision Strike Missile (PrSM), and future MFOM to include the Extended Range GMLRS (ER-GMLRS). MLRS launchers support Integrated Fires and Multi-Domain Operations. MLRS is part of the Army Transformation Initiative.

In FY2017, the Army directed the program office to modernize 160 obsolete, unserviceable MLRS M270A0s into M270A2s in an effort called MLRS Fleet Expansion. In addition to MLRS Fleet Expansion, the Army decided to extend the operational life of the existing M270A1 fleet to FY2050 or beyond, which drives the requirement to upgrade 184 of the current fleet of M270A1 launchers to the M270A2 configuration. The end state is 344 MLRS launchers with Improved Armored Cabs (IAC), Bradley commonality improvements (Bradley Engineering Change Proposals (ECPs) 1, 2, and 3), and Common Fire Control System (CFCS). Upon integration of the IAC Modification Kit on a M270A1, the launcher permanently becomes an M270A2. MLRS is part of the Army Transformation Initiative.

MOD 2 (MLRS Fleet Upgrade). The MLRS selective upgrade effort inducts M270A1s launchers into the modification line at Red River Army Depot, Texas and upgrades them to M270A2s by adding the IAC Cab (Mod3); also procures the Common Fire Control System (CFCS) Launcher Adapter Group (LAG) kit.

MOD 3 (Improved Armored Cab). The Improved Armored Cab (IAC) Modification Kit provides crew survivability against Improvised Explosive Devices (IEDs) and small arms fire greater than or equal to the M142 High Mobility Artillery Rocket System (M142 HIMARS) Increased Crew Protection Cab (ICP). Additionally, IAC standardizes crew drill requirements between M142 HIMARS and MLRS operators. Upon integration of the IAC Modification Kit on a M270A1, the launcher permanently becomes a M270A2. Red River Army Depot performs the integration of the IAC under a Public Private Partnership as part of the MLRS Fleet Upgrade (MOD 2) efforts.

MOD 4 (MLRS MODS). MOD 4 began funding in FY2025 to provide budget transparency to the recurring obsolescence mitigation activities not related to MOD 2. It realigned three cost elements (Bradley obsolescence, fire control system obsolescence, and Government Test) characterized as non-recurring in MOD 2 to recurring in MOD 4 and added three cost elements. The Bradley chassis obsolescence mitigation cost element maintains commonality with the Bradley carrier. Fire control system cost element addresses parts obsolescence for continued production. This element includes CFCS obsolescence program referred to as Block III. Government testing verifies items such as production quality, APNT functionality, and chassis modification effectiveness. The other three cost elements are Logistics-related mods, Product Integration Support, and Software Integration Support. Logistics-related mods support critical logistics functions to update Interactive Electronic Technical Manuals, procure system-specific training devices required to support the MLRS Vehicle and Maintainer training, and support maintaining and preparation of launchers for fielding, overhaul, reset and test activities. Product integration support includes launcher stakeholder support such as Aviation and Missile Command safety support, Tank-Automotive and Armaments Command support, and field service representative support at Red River Army Depot for engines and transmissions. Software integration support includes engineering activities to sustain software to ensure it remains viable and updates training documentation.

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | Modification Number / Title: C67500 / MLRS Mods |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: |
| The Army Acquisition Objective (AAO) is 347 MLRS launchers. | | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | | | Modification Number / Title: C67500 / MLRS Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: M270A1 | | Modification Type: . | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Procurement | | | | | | |
| Modification Item 1 of 4: MLRS Fleet Expansion | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Obsolescence Mitigation (inactive) | - / 458.873 | - / - | - / - | - / - | - / - | - / - |
| System Engineering Program Management | - / 74.515 | - / - | - / - | - / - | - / - | - / - |
| Transmissions and Engines | - / 68.310 | - / - | - / - | - / - | - / - | - / - |
| M270A2 Launcher Fleet Expansion | 160 / 1,035.406 | - / - | - / - | - / - | - / - | - / - |
| Fielding | - / 8.822 | - / - | - / - | - / - | - / - | - / - |
| Training | - / 4.057 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Recurring | 160 / 1,649.983 | - / - | - / - | - / - | - / - | - / - |
| Non-Recurring | | | | | | |
| Obsolescence Mitigation Bradley Chassis | - / 53.338 | - / - | - / - | - / - | - / - | - / - |
| Obsolescence Mitigation Fire Control Sys | - / 28.387 | - / - | - / - | - / - | - / - | - / - |
| Launcher Risk Reduction | - / 17.417 | - / - | - / - | - / - | - / - | - / - |
| Government Testing | - / 4.875 | - / - | - / - | - / - | - / - | - / - |
| Initial Spares | - / 29.701 | - / - | - / - | - / - | - / - | - / - |
| Training | - / 8.602 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: Non-Recurring | - / 142.320 | - / - | - / - | - / - | - / - | - / - |
| Subtotal: MLRS Fleet Expansion | 160 / 1,792.303 | - / - | - / - | - / - | - / - | - / - |
| Modification Item 2 of 4: MLRS Fleet Upgrade | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| System Engineering Program Management | - / 21.629 | - / 16.573 | - / 17.003 | - / 17.390 | - / - | - / 17.390 |
| Transmissions and Engines | - / 14.549 | - / 10.030 | - / 9.625 | - / 14.456 | - / - | - / 14.456 |
| M270A2 Launcher Upgrade | 25 / 167.411 | 18 / 104.647 | 15 / 96.760 | 23 / 155.127 | - / - | 23 / 155.127 |
| CFCS LAG Kits | 29 / 5.221 | 42 / 6.514 | 10 / 1.870 | 8 / 1.512 | - / - | 8 / 1.512 |
| Fielding | - / 5.263 | - / 2.154 | - / 6.025 | - / - | - / - | - / - |
| Training | - / 2.618 | - / 1.033 | - / 0.698 | - / 1.072 | - / - | - / 1.072 |
| Subtotal: Recurring | 54 / 216.691 | 60 / 140.951 | 25 / 131.981 | 31 / 189.557 | - / - | 31 / 189.557 |
| Non-Recurring | | | | | | |
| Obsolescence Mitigation Bradley Chassis | - / 9.212 | - / 5.620 | - / - | - / - | - / - | - / - |
| Obsolescence Mitigation Fire Control Sys | - / 7.739 | - / 4.029 | - / - | - / - | - / - | - / - |
| Government Testing | - / 1.151 | - / 1.038 | - / - | - / - | - / - | - / - |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | | | Modification Number / Title: C67500 / MLRS Mods | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: M270A1 | | Modification Type: . | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Subtotal: Non-Recurring | - / 18.102 | - / 10.687 | - / - | - / - | - / - | - / - |
| Subtotal: MLRS Fleet Upgrade | 54 / 234.793 | 60 / 151.638 | 25 / 131.981 | 31 / 189.557 | - / - | 31 / 189.557 |
| Modification Item 3 of 4: Improved Armored Cab (IAC) | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Production | 230 / 213.474 | 18 / 16.560 | 15 / 16.524 | 23 / 26.636 | - / - | 23 / 26.636 |
| IAC Spares | 5 / 7.345 | - / - | - / 8.917 | - / 2.680 | - / - | - / 2.680 |
| Subtotal: Recurring | 235 / 220.819 | 18 / 16.560 | 15 / 25.441 | 23 / 29.316 | - / - | 23 / 29.316 |
| Subtotal: Improved Armored Cab (IAC) | 235 / 220.819 | 18 / 16.560 | 15 / 25.441 | 23 / 29.316 | - / - | 23 / 29.316 |
| Modification Item 4 of 4: MLRS MODS | | | | | | |
| A Kits | | | | | | |
| Recurring | | | | | | |
| Obsolescence Mitigation Bradley Chassis | - / - | - / - | - / 4.064 | - / 3.406 | - / - | - / 3.406 |
| Obsolescence Mitigation Fire Control Sys | - / - | - / - | - / 3.474 | - / 3.350 | - / - | - / 3.350 |
| Government Testing | - / - | - / - | - / 1.443 | - / 1.425 | - / - | - / 1.425 |
| Logistics-related Mods | - / - | - / - | - / 4.986 | - / 4.492 | - / - | - / 4.492 |
| Product Integration Support | - / - | - / - | - / 4.276 | - / 3.230 | - / - | - / 3.230 |
| Software Integration Support | - / - | - / - | - / 10.174 | - / 8.694 | - / - | - / 8.694 |
| Subtotal: Recurring | - / - | - / - | - / 28.417 | - / 24.597 | - / - | - / 24.597 |
| Subtotal: MLRS MODS | - / - | - / - | - / 28.417 | - / 24.597 | - / - | - / 24.597 |
| Subtotal: Procurement, All Modification Items | 449 / 2,247.915 | 78 / 168.198 | 40 / 185.839 | 54 / 243.470 | - / - | 54 / 243.470 |
| Installation | | | | | | |
| Subtotal: Installation | - / - | - / - | - / - | - / - | - / - | - / - |
| Total | | | | | | |
| Total Cost (Procurement + Support + Installation) | 2,247.915 | 168.198 | 185.839 | 243.470 | - | 243.470 |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | |
| Modification Number / Title: C67500 / MLRS Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 1 of 4: MLRS Fleet Expansion | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Lockheed Martin Missiles & Fire Control | | Manufacturer Location: Camden, AR | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 28 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | |
| Modification Number / Title: C67500 / MLRS Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 2 of 4: MLRS Fleet Upgrade | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Lockheed Martin Missiles & Fire Control | | Manufacturer Location: Camden, AR | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 33 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Apr 2024 | Apr 2025 | Apr 2026 |
| Delivery Dates | Dec 2026 | Dec 2027 | Dec 2028 |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | |
| Modification Number / Title: C67500 / MLRS Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 3 of 4: Improved Armored Cab (IAC) | | | |
| Manufacturer Information | | | |
| Manufacturer Name: American Rheinmetall Defense, Inc. | | Manufacturer Location: Lansing, MI | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 21 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | May 2024 | May 2025 | May 2026 |
| Delivery Dates | May 2026 | May 2027 | May 2028 |
| Installation Information | | | |
| Method of Implementation (Organic): Depot | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6552C67500 / MLRS Mods | |
| Modification Number / Title: C67500 / MLRS Mods | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 4 of 4: MLRS MODS | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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|--|-------------|---------|---------|--|-------------|---------------|--|--|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: 0210600A, 0603778A, 0210608A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: The M142 High Mobility Artillery Rocket System (M142 HIMARS) launcher is a full spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. M142 HIMARS launchers support the Army's Long Range Precision Fires modernization effort. M142 HIMARS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. M142 HIMARS is a C-130 or C-17 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing one pod of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM), including the Guided MLRS (GMLRS) and the Army Tactical Missile System (ATACMS), and future MFOM to include the Extended Range GMLRS (ER-GMLRS), and the Precision Strike Missile (PrSM). M142 HIMARS launchers support Integrated Fires and Multi-Domain Operations. HIMARS is part of the Army Transformation Initiative. MOD 1 (M142 Mods). Modifications to address safety, operational-related, chassis, fire control system, and Command, Control, Communications, Computer, and Intelligence (C4I) obsolescence issues within the M142 HIMARS fleet. MOD 1 also incorporates updates to the Interactive Electronic Technical Manuals for Soldiers to perform operator maintenance and troubleshooting on the HIMARS Launcher. Additionally, procures system-specific training devices required to support the M142 HIMARS Vehicle and Maintainer training courses. Systems engineering efforts will address obsolescence issues and apply necessary modifications to the major M142 HIMARS components of the Carrier, launcher loader module, and fire control system. Common Fire Control System (CFCS) obsolescence mitigation replaces obsolete components as well as modernizes the board layout from the antiquated through-hole design to surface mount technology. This allows for continued production of CFCS. MOD 2 (CFCS). Modifications to procure the Common Fire Control System (CFCS) retrofit kits and the Common Fire Control System (CFCS) Launcher Adapter Group (LAG) kit to equip the M142 HIMARS Launcher fleet. The CFCS LAG kit replaces the obsolete Universal Fire Control System (UFCS) that cannot be procured as designed. CFCS will provide the capability to launch all current and future MFOM and provide an updated and more intuitive user interface that will be common to both M142 HIMARS and MLRS launchers. Pure-fleeting of M142 HIMARS with CFCS will reduce training costs and operations and maintenance costs. The fielding of CFCS on the M142 HIMARS Launcher fleet mitigates obsolescence issues. MOD 2 (CFCS) funding began in FY2024. MOD 3 (APNT). (Assured Position, Navigation and Timing (APNT) Mods). This APNT update provides Anti-Jam (AJ) capability to UFCS-equipped launchers and CFCS-equipped launchers. The UFCS-equipped M142 HIMARS launchers will integrate the Digital Anti-Jam Receiver (DIGAR), which provides Anti-Jam capability. CFCS-equipped M142 HIMARS launchers will implement the anti-jam antenna (DIGAR) in FY2026 and upgrade the NAVSTRIKE to the NAVSTRIKE-M Global Positioning System (GPS) receiver in FY2027, providing M-Code capability. A production decision is scheduled to occur in FY2026 for CFCS-equipped M142 HIMARS with M-Code and DIGAR . | | | | | | | | | | | | |

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|--|----------------------------|---------|--|--------------|--|--|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0210600A, 0603778A, 0210608A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Army | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 22.432 | 49.581 | 54.005 | - | 54.005 | - | - | - | - |
| ANG | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 53.834 | - | - | - | - | - | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - |
| | Total Obligation Authority | 76.266 | 49.581 | 54.005 | - | 54.005 | - | - | - | - |

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|--|--|-------------|--|----------------|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 03: Modification of Missiles / BSA 10: Modifications | | | | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: 0210600A, 0603778A, 0210608A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-3a | C67501 / HIMARS Modifications (Operational, Reliability, Safety, Crew Survivability) | | | | - / 333.466 | - / 76.266 | - / 49.581 | - / 54.005 | - / - | - / 54.005 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 333.466 | - / 76.266 | - / 49.581 | - / 54.005 | - / - | - / 54.005 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |
| <p>Justification: FY2026 Base procurement dollars in the amount of \$54.005 million support obsolescence mitigation and other design modifications of the M142 High Mobility Artillery Rocket System (M142 HIMARS) fleet (MOD 1), CFCS Mods (MOD 2), and APNT mods (MOD 3).</p> <p>MOD 1. FY2026 HIMARS Modifications funding will include efforts such as: Interactive Electronic Technical Manuals (IETM) updates, Diagnostic Trainer and M142 HIMARS Mock-up Trainer updates, system engineering modifications to the major M142 HIMARS components, and Common Fire Control System (CFCS) obsolescence mitigation.</p> <p>MOD 2. FY2026 continues the funding for MOD 2 (CFCS). Procures 45 CFCS retrofit kits and 18 CFCS Launcher Adapter Group (LAG) kits, to modernize the M142 HIMARS launcher fire control system to provide the capability to launch all current and future munitions and enable obsolescence mitigation. The LAGs are fielded at a three-to-one ratio of launchers-to-LAGs. To provide budget transparency, MOD 2 captures CFCS LAG kit purchases as a distinctive cost element under MOD 2 versus obsolescence mitigation measures associated with MOD 1.</p> <p>MOD 3. FY2026 continues the MOD 3 (APNT update). Procures 53 DIGAR kits to protect fielded UFCS-equipped M142 HIMARS launchers from GPS jamming and procures 18 APNT Launcher Adapter Group (LAG) kits. These APNT LAG kits are an additional LAG component specific to UFCS DIGARS equipped launchers and fielded at a three-to-one ratio of launchers-to-LAGs. These LAG kits enable troubleshooting of DIGARS equipped UFCS M142 HIMARS. The modernized hardware (DIGAR) improves system robustness against the Global Positioning System jamming threat. Procurement of NavStrike-M facilitates compliance with statutory requirements. This procurement was originally planned for FY2024-2025, however, did not occur due to ongoing development to improve capabilities. Future plans to procure NavStrike-M kits.</p> <p>HIMARS MODS Funding increase (\$4.424 million) from FY2025 to FY2026 procures one additional CFCS, and 18 additional DIGARS.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> | | | | | | | | | | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | Modification Number / Title: C67501 / HIMARS Modifications | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Procurement Quantity (Units in Each) | | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | - | - | - | - | - | - |
| Description: | | | | | | | |
| <p>The M142 High Mobility Artillery Rocket System (M142 HIMARS) launcher is a full spectrum, combat-proven, all-weather, 24/7 lethal and responsive, precision strike weapon system. M142 HIMARS launchers support the Army's Long Range Precision Fires modernization effort. M142 HIMARS provides critical missile precision strike, operational shaping fires, counterfire, and close support destructive and suppressive fires. M142 HIMARS is a C-130 or C-17 transportable, wheeled, indirect fire, rocket/missile launcher capable of firing one pod of precision rockets/missiles from the current Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM), including the Guided MLRS (GMLRS) and the Army Tactical Missile System (ATACMS), and future MFOM to include the Extended Range GMLRS (ER-GMLRS), and the Precision Strike Missile (PrSM). M142 HIMARS launchers support Integrated Fires and Multi-Domain Operations. HIMARS is part of the Army Transformation Initiative.</p> | | | | | | | |
| <p>MOD 1 (M142 Mods). Modifications to address safety, operational-related, chassis, fire control system, and Command, Control, Communications, Computer, and Intelligence (C4I) obsolescence issues within the M142 HIMARS fleet. MOD 1 also incorporates updates to the Interactive Electronic Technical Manuals for Soldiers to perform operator maintenance and troubleshooting on the HIMARS Launcher. Additionally, procures system-specific training devices required to support the M142 HIMARS Vehicle and Maintainer training courses. Systems engineering efforts will address obsolescence issues and apply necessary modifications to the major M142 HIMARS components of the Carrier, launcher loader module, and fire control system. Common Fire Control System (CFCS) obsolescence mitigation replaces obsolete components as well as modernizes the board layout from the antiquated through-hole design to surface mount technology. This allows for continued production of CFCS.</p> | | | | | | | |
| <p>MOD 2 (CFCS). Modifications to procure the Common Fire Control System (CFCS) retrofit kits and the Common Fire Control System (CFCS) Launcher Adapter Group (LAG) kit to equip the M142 HIMARS Launcher fleet. The CFCS LAG kit CFCS replaces the obsolete Universal Fire Control System (UFCS) that cannot be procured as designed. CFCS will provide the capability to launch all current and future MFOM and provide an updated and more intuitive user interface that will be common to both M142 HIMARS and MLRS launchers. Pure-fleeting of M142 HIMARS with CFCS will reduce training costs and operations and maintenance costs. The fielding of CFCS on the M142 HIMARS Launcher fleet mitigates obsolescence issues. MOD 2 (CFCS) funding began in FY2024.</p> | | | | | | | |
| <p>MOD 3 (APNT). (Assured Position, Navigation and Timing (APNT) Mods). This APNT update provides Anti-Jam (AJ) capability to UFCS-equipped launchers and CFCS-equipped launchers. The UFCS-equipped M142 HIMARS launchers will integrate the Digital Anti-Jam Receiver (DIGAR), which provides Anti-Jam capability. CFCS-equipped M142 HIMARS launchers will implement the anti-jam antenna (DIGAR) in FY2026 and upgrade the NAVSTRIKE to the NAVSTRIKE-M Global Positioning System (GPS) receiver in FY2027, providing M-Code capability. A production decision is scheduled to occur in FY2026 for CFCS-equipped M142 HIMARS with M-Code and DIGAR .</p> | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | |
| Army | Quantity | - | - | - | - | - | |
| | Total Obligation Authority | 22.432 | 49.581 | 54.005 | - | 54.005 | |
| ANG | Quantity | - | - | - | - | - | |
| | Total Obligation Authority | 53.834 | - | - | - | - | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | Modification Number / Title: C67501 / HIMARS Modifications | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | MDAP/MAIS Code: | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Total: | Quantity | - | - | - | - | - |
| Secondary Distribution | Total Obligation Authority | 76.266 | 49.581 | 54.005 | - | 54.005 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | Modification Number / Title: C67501 / HIMARS Modifications | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: M142 High Mobility Artillery Rocket System | | | Modification Type: Operational, Reliability, Safety, Crew Survivability | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | |
| Procurement | | | | | | | |
| Modification Item 1 of 3: M142 Mods | | | | | | | |
| A Kits | | | | | | | |
| Recurring | | | | | | | |
| Program Management | - / 8.247 | - / 1.553 | - / 1.594 | - / 1.627 | - / - | - / 1.627 | |
| Obsolescence Mitigation | - / 290.705 | - / 4.744 | - / 1.386 | - / 1.261 | - / - | - / 1.261 | |
| Industrial Facilities | - / 2.499 | - / - | - / - | - / - | - / - | - / - | |
| Peculiar Support Equipment | - / 0.871 | - / 0.148 | - / 0.152 | - / 0.155 | - / - | - / 0.155 | |
| Training | - / 3.286 | - / 0.559 | - / 0.574 | - / 0.586 | - / - | - / 0.586 | |
| Test & Evaluation (Acceptance Testing) | - / 5.960 | - / 1.013 | - / 1.040 | - / 1.051 | - / - | - / 1.051 | |
| Systems Engineering | - / 11.023 | - / 2.221 | - / 2.276 | - / 2.303 | - / - | - / 2.303 | |
| CFCS Obsolescence Mitigation | - / - | - / 19.695 | - / - | - / - | - / - | - / - | |
| Subtotal: Recurring | - / 322.591 | - / 29.933 | - / 7.022 | - / 6.983 | - / - | - / 6.983 | |
| Subtotal: M142 Mods | - / 322.591 | - / 29.933 | - / 7.022 | - / 6.983 | - / - | - / 6.983 | |
| Modification Item 2 of 3: CFCS Kit | | | | | | | |
| A Kits | | | | | | | |
| Recurring | | | | | | | |
| CFCS A Kit | - / - | 37 / 29.008 | 44 / 35.200 | 45 / 36.720 | - / - | 45 / 36.720 | |
| CFCS LAG Kits | - / - | - / - | 17 / 3.159 | 18 / 3.402 | - / - | 18 / 3.402 | |
| Subtotal: Recurring | - / - | 37 / 29.008 | 61 / 38.359 | 63 / 40.122 | - / - | 63 / 40.122 | |
| Subtotal: CFCS Kit | - / - | 37 / 29.008 | 61 / 38.359 | 63 / 40.122 | - / - | 63 / 40.122 | |
| Modification Item 3 of 3: APNT Kit | | | | | | | |
| A Kits | | | | | | | |
| Recurring | | | | | | | |
| DIGAR Kits | 145 / 10.875 | 231 / 17.325 | 35 / 4.200 | 53 / 6.360 | - / - | 53 / 6.360 | |
| APNT Launcher Adapter Group Kits | - / - | - / - | - / - | 18 / 0.540 | - / - | 18 / 0.540 | |
| Subtotal: Recurring | 145 / 10.875 | 231 / 17.325 | 35 / 4.200 | 71 / 6.900 | - / - | 71 / 6.900 | |
| Subtotal: APNT Kit | 145 / 10.875 | 231 / 17.325 | 35 / 4.200 | 71 / 6.900 | - / - | 71 / 6.900 | |
| Subtotal: Procurement, All Modification Items | 145 / 333.466 | 268 / 76.266 | 96 / 49.581 | 134 / 54.005 | - / - | 134 / 54.005 | |
| Installation | | | | | | | |
| Subtotal: Installation | - / - | - / - | - / - | - / - | - / - | - / - | |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | | | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | | | Modification Number / Title: C67501 / HIMARS Modifications | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Models of Systems Affected: M142 High Mobility Artillery Rocket System | | Modification Type: Operational, Reliability, Safety, Crew Survivability | | | Related RDT&E PEs: | |
| Financial Plan | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) | Qty (Each) / Total Cost (\$ M) |
| Total | | | | | | |
| Total Cost (Procurement + Support + Installation) | 333.466 | 76.266 | 49.581 | 54.005 | - | 54.005 |

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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | |
| Modification Number / Title: C67501 / HIMARS Modifications | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 1 of 3: M142 Mods | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): | | Production Leadtime (in Months): | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | | | |
| Delivery Dates | | | |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | |
| Modification Number / Title: C67501 / HIMARS Modifications | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 2 of 3: CFCS Kit | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 21 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Apr 2024 | Apr 2025 | Apr 2026 |
| Delivery Dates | Apr 2026 | Apr 2027 | Apr 2028 |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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| Exhibit P-3a, Individual Modification: PB 2026 Army | | Date: June 2025 | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 03 / 10 | | P-1 Line Item Number / Title: 6580C67501 / HIMARS Modifications | |
| Modification Number / Title: C67501 / HIMARS Modifications | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | MDAP/MAIS Code: | |
| Modification Item 3 of 3: APNT Kit | | | |
| Manufacturer Information | | | |
| Manufacturer Name: Various | | Manufacturer Location: Various | |
| Administrative Leadtime (in Months): 3 | | Production Leadtime (in Months): 9 | |
| Dates | FY 2024 | FY 2025 | FY 2026 |
| Contract Dates | Apr 2024 | Apr 2025 | Apr 2026 |
| Delivery Dates | Apr 2025 | Apr 2026 | Apr 2027 |
| Installation Information | | | |
| Method of Implementation (Organic): Field Artillery Launchers Product Office | | Installation Quantity: 0 | |
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|--|----------------------------|---------|---------|--|-------------|---------------|---|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 04: Spares and Repair Parts / BSA 10: Spares And Repair Parts | | | | | | | P-1 Line Item Number / Title: 1242CA0250 / Spares And Repair Parts | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | |
| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | 398.931 | 6.573 | 6.695 | 6.651 | - | 6.651 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | 398.931 | 6.573 | 6.695 | 6.651 | - | 6.651 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | 398.931 | 6.573 | 6.695 | 6.651 | - | 6.651 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Description: | | | | | | | | | | | | |
| FY 2026 funds provide for the procurement of spares to support initial fielding of new or modified end items. | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | |
| Army | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 6.573 | 6.695 | 6.651 | - | 6.651 | - | - | - | - | | |
| Total: Secondary Distribution | Quantity | - | - | - | - | - | - | - | - | - | | |
| | Total Obligation Authority | 6.573 | 6.695 | 6.651 | - | 6.651 | - | - | - | - | | |

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|--|--|-------------|-------|--|---------------------------------------|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 04: Spares and Repair Parts / BSA 10: Spares And Repair Parts | | | | | | P-1 Line Item Number / Title: 1242CA0250 / Spares And Repair Parts | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | CA0267 / PATRIOT MODIFICATION INITIAL SPARES | | | | - / 398.931 | - / 6.573 | - / 6.695 | - / 6.651 | - / - | - / 6.651 |
| P-40 | Total Gross/Weapon System Cost | | | | - / 398.931 | - / 6.573 | - / 6.695 | - / 6.651 | - / - | - / 6.651 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY 2026 procurement dollars in the amount of \$6.651 million support continuing acquisition of Patriot Modification Initial Spares. The funds in this account procure depot level repairable (DLR) secondary items from Supply Management, Army activities of the Army Working Capital Fund and commercial life cycle support vendors. To provide initial issue spares support, funds are required in the same year that end items are fielded.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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|--|------------------|----------------------------|-------------------|------------------|------------|---|------------------|------------|-------------------|------------------|------------|---|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 04 / 10 | | | | | | P-1 Line Item Number / Title: 1242CA0250 / Spares And Repair Parts | | | | | | Item Number / Title [DODIC]: CA0267 / PATRIOT MODIFICATION INITIAL SPARES | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Procurement Quantity (Units in Each) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 398.931 | | 6.573 | | 6.695 | | 6.651 | | - | | 6.651 | | | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 398.931 | | 6.573 | | 6.695 | | 6.651 | | - | | 6.651 | | | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Total Obligation Authority (\$ in Millions) | | | | 398.931 | | 6.573 | | 6.695 | | 6.651 | | - | | 6.651 | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | - | | - | | - | | - | | - | | | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | - | | - | | - | | - | | - | | - | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost | | | | | | | | | | | | | | | | | | |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| CA0267 / PATRIOT MODIFICATION INITIAL SPARES | - | - | 398.931 | - | - | 6.573 | - | - | 6.695 | - | - | 6.651 | - | - | - | - | - | 6.651 |
| Subtotal: Non Recurring Cost | - | - | 398.931 | - | - | 6.573 | - | - | 6.695 | - | - | 6.651 | - | - | - | - | - | 6.651 |
| Subtotal: Hardware Cost | - | - | 398.931 | - | - | 6.573 | - | - | 6.695 | - | - | 6.651 | - | - | - | - | - | 6.651 |
| Gross/Weapon System Cost | - | - | 398.931 | - | - | 6.573 | - | - | 6.695 | - | - | 6.651 | - | - | - | - | - | 6.651 |
| | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | |
| Army | | Quantity | | | | - | | - | | - | | - | | - | | | | |
| | | Total Obligation Authority | | | | 6.573 | | 6.695 | | 6.651 | | - | | 6.651 | | | | |
| Total: Secondary Distribution | | Quantity | | | | - | | - | | - | | - | | - | | | | |
| | | Total Obligation Authority | | | | 6.573 | | 6.695 | | 6.651 | | - | | 6.651 | | | | |
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|---|----------------------------|-------------|---------|--|--------------|---------------|---|-------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 05: Support Equipment and Facilities / BSA 10: Support Equipment & Facilities | | | | | | | P-1 Line Item Number / Title: 1242C93000 / Air Defense Targets | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | | Program Elements for Code B Items: N/A | | | | Other Related Program Elements: N/A | | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | | | | |
| Resource Summary | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each) | | 1,323 | 677 | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | | 489.005 | 11.701 | 12.034 | 12.801 | - | 12.801 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | | 489.005 | 11.701 | 12.034 | 12.801 | - | 12.801 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | | 489.005 | 11.701 | 12.034 | 12.801 | - | 12.801 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | 369.618 | 17.284 | - | - | - | - | - | - | - | - | - | - |
| Description: Air Defense Artillery (ADA) Targets program procures target hardware and associated training devices to include scoring, payload, and ground support equipment to provide equipment to facilitate Air Defense Artillery Soldiers and units to conduct required training. This training consists of Department of the Army Pamphlet (DA PAM) 350-38 (Standards in Training Commission) required gunnery tables and aerial target tracking, training, and scoring. Target systems are also available to support collective training exercises and Force Development Test and Experimentation (FDT&E) investigations of engagement techniques against small unmanned aircraft systems. | | | | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | | | |
| Army | Quantity | 677 | - | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 11.701 | 12.034 | 12.801 | - | 12.801 | - | - | - | - | | | |
| Total: Secondary Distribution | Quantity | 677 | - | - | - | - | - | - | - | - | | | |
| | Total Obligation Authority | 11.701 | 12.034 | 12.801 | - | 12.801 | - | - | - | - | | | |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 05: Support Equipment and Facilities / BSA 10: Support Equipment & Facilities | | | | | P-1 Line Item Number / Title: 1242C93000 / Air Defense Targets | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | C93000 / Air Defense Targets | P-5a | | | 1,323 / 489.005 | 677 / 11.701 | - / 12.034 | - / 12.801 | - / - | - / 12.801 |
| P-40 | Total Gross/Weapon System Cost | | | | 1,323 / 489.005 | 677 / 11.701 | - / 12.034 | - / 12.801 | - / - | - / 12.801 |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. | | | | | | | | | | |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding. | | | | | | | | | | |

Justification:
FY 2026 Base procurement funding of \$12.801 million supports Air Defense Artillery (ADA) target systems used in training per DA PAM 350-38, Standards in Weapons Training. This includes gunnery tables, aerial target tracking with Captive Flight Trainers (CFT) and Tracking Head Trainers (THT), and missile live-fire exercises when missiles are allocated under the Missile Distribution Plan. Supported systems include U.S. Army Avenger and M-SHORAD platforms worldwide. Training requirements are generated by Army Major Commands, Training Centers, Division-level Commands, and real-world mission rehearsals. These have been validated against current force restructuring and align with approved training doctrine and Army Regulation 220-1 for unit readiness and Soldier qualification. Per Section 1815 of the FY 2008 NDAA (P.L. 110-181), this procurement supports both active and reserve components for homeland defense and global contingency missions. The reduced quantity reflects evolving requirements and use of Interim Contract Support (ICS).

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | Date: June 2025 | | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 05 / 10 | | | | | | | P-1 Line Item Number / Title: 1242C93000 / Air Defense Targets | | | | | | Item Number / Title [DODIC]: C93000 / Air Defense Targets | | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | | | |
| Resource Summary | | | | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| Procurement Quantity (Units in Each) | | | | 1,323 | | | 677 | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Cost (\$ in Millions) | | | | 489.005 | | | 11.701 | | | 12.034 | | | 12.801 | | | - | | | 12.801 | | |
| Less PY Advance Procurement (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Net Procurement (P-1) (\$ in Millions) | | | | 489.005 | | | 11.701 | | | 12.034 | | | 12.801 | | | - | | | 12.801 | | |
| Plus CY Advance Procurement (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Total Obligation Authority (\$ in Millions) | | | | 489.005 | | | 11.701 | | | 12.034 | | | 12.801 | | | - | | | 12.801 | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | | | | - | | | - | | | - | | | - | | | - | | | - | | |
| Gross/Weapon System Unit Cost (\$ in Thousands) | | | | 369.618 | | | 17.284 | | | - | | | - | | | - | | | - | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | | | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | | | |
| Remotely Piloted Vehicle Target (RPVT) ^(†) | 132.092 | 3,438 | 454.132 | 9.160 | 677 | 6.201 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Infrared Kit Payload ^(†) | 0.329 | 3,437 | 1.131 | 0.419 | 677 | 0.284 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Launcher ^(†) | 32.185 | 27 | 0.869 | 44.250 | 4 | 0.177 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Manual Navigation GCS ^(†) | 11.912 | 57 | 0.679 | 16.200 | 5 | 0.081 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| BVR Navigation GCS ^(†) | 33.162 | 37 | 1.227 | 40.500 | 2 | 0.081 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| BVR Payload ^(†) | 14.658 | 190 | 2.785 | 22.200 | 5 | 0.111 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Acoustic Scoring Payload ^(†) | 14.847 | 261 | 3.875 | 17.800 | 50 | 0.890 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Acoustic Scoring GCS ^(†) | 48.250 | 32 | 1.544 | 61.000 | 2 | 0.122 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Radar Scoring Payload ^(†) | 19.663 | 205 | 4.031 | 24.300 | 30 | 0.729 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Radar Scoring GCS ^(†) | 19.125 | 8 | 0.153 | 21.000 | 1 | 0.021 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| RPVT Lighting Kit Payload ^(†) | 0.303 | 363 | 0.110 | 0.350 | 100 | 0.035 | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| Program Management Support | 1,893.429 | 7 | 13.254 | 2,819.000 | 1 | 2.819 | 2,910.000 | 1 | 2.910 | 3,000.000 | 1 | 3.000 | - | - | - | 3,000.000 | 1 | 3.000 | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | | | | Date: June 2025 | | | |
|--|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|---|---------------|----------------------|---------------------|---------------|----------------------|---------------------|--|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 05 / 10 | | | | | | | P-1 Line Item Number / Title: 1242C93000 / Air Defense Targets | | | | | | | Item Number / Title [DODIC]: C93000 / Air Defense Targets | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Smoke Generator Payload ^(†) | 0.462 | 143 | 0.066 | 0.667 | 30 | 0.020 | - | - | - | - | - | - | - | - | - | - | - | - |
| Over the Horizon BVR Payload ^(†) | 22.593 | 54 | 1.220 | 26.000 | 5 | 0.130 | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 485.076 | - | - | 11.701 | - | - | 2.910 | - | - | 3.000 | - | - | - | - | - | 3.000 |
| Non Recurring Cost | | | | | | | | | | | | | | | | | | |
| Interim Contract Support (ICS) | - | - | - | - | - | - | - | - | 9.124 | - | - | 9.801 | - | - | - | - | - | 9.801 |
| Subtotal: Non Recurring Cost | - | - | - | - | - | - | - | - | 9.124 | - | - | 9.801 | - | - | - | - | - | 9.801 |
| Subtotal: Flyaway Cost | - | - | 485.076 | - | - | 11.701 | - | - | 12.034 | - | - | 12.801 | - | - | - | - | - | 12.801 |
| Software Cost | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | |
| Technical Refresh - Windows OS Update | 1,965.000 | 2 | 3.930 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Recurring Cost | - | - | 3.930 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal: Software Cost | - | - | 3.930 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Cost | 369.618 | 1,323 | 489.005 | 17.284 | 677 | 11.701 | - | - | 12.034 | - | - | 12.801 | - | - | - | - | - | 12.801 |
| | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | |
| Army | | Quantity | | | | | 677 | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | 11.701 | | 12.034 | | 12.801 | | - | | 12.801 | | | |
| Total: Secondary Distribution | | Quantity | | | | | 677 | | - | | - | | - | | - | | | |
| | | Total Obligation Authority | | | | | 11.701 | | 12.034 | | 12.801 | | - | | 12.801 | | | |
| ^(†) indicates the presence of a P-5a | | | | | | | | | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|-------------|------|--------------------------------------|---|------------------|---------------|------------------------------|---------------|--|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 05 / 10 | | | | P-1 Line Item Number / Title: 1242C93000 / Air Defense Targets | | | | | Item Number / Title [DODIC]: C93000 / Air Defense Targets | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty (Each) | Unit Cost (\$ K) | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| Remotely Piloted Vehicle Target (RPVT) | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 677 | 9.160 | Y | | |
| Infrared Kit Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 677 | 0.419 | Y | | |
| Launcher | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 4 | 44.250 | Y | | |
| Manual Navigation GCS | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 5 | 16.200 | Y | | |
| BVR Navigation GCS | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 2 | 40.500 | Y | | |
| BVR Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 5 | 22.200 | Y | | |
| Acoustic Scoring Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | AC, Orlando, FL | Nov 2023 | Mar 2024 | 50 | 17.800 | Y | | |
| Acoustic Scoring GCS | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC- Orlando, FL | Nov 2023 | Mar 2024 | 2 | 61.000 | Y | | |
| Radar Scoring Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 30 | 24.300 | Y | | |
| Radar Scoring GCS | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 1 | 21.000 | Y | | |
| RPVT Lighting Kit Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 100 | 0.350 | Y | | |
| Smoke Generator Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 30 | 0.667 | Y | | |
| Over the Horizon BVR Payload | | 2024 | Griffon Aerospace Inc. / Madison, AL | Option / FFP | ACC, Orlando, FL | Nov 2023 | Mar 2024 | 5 | 26.000 | Y | | |
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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2032A: Missile Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management

P-1 Line Item Number / Title:
6000I46000 / LAUNCHED EFFECTS FAMILY

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each) | - | - | - | 98 | - | 98 | - | - | - | - | - | - |
| Gross/Weapon System Cost (\$ in Millions) | - | - | - | 67.816 | - | 67.816 | - | - | - | - | - | - |
| Less PY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Net Procurement (P-1) (\$ in Millions) | - | - | - | 67.816 | - | 67.816 | - | - | - | - | - | - |
| Plus CY Advance Procurement (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Obligation Authority (\$ in Millions) | - | - | - | 67.816 | - | 67.816 | - | - | - | - | - | - |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | |
| Initial Spares (\$ in Millions) | - | - | - | - | - | - | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands) | - | - | - | - | - | - | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | - | 692.000 | - | 692.000 | - | - | - | - | - | - |

Description:

Launched Effects Family is a part of the Department of Defense Capability Based (Agile) Funding Pilot. Funding in this portfolio will be directed towards enhanced warfighting effectiveness and combating limitations from the pace and proliferation of technological change.

This is not a New Start. This funding is a realignment from:

1) C71300 Long Range Precision Munitions / C71316 LRPM-ENDURING

2) C91500 FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS / C91521 LOW ALTITUDE STALKING AND STRIKE ORDNANCE (LASSO)

Launched Effects Family is part of the Army Transformation Initiative

This capability portfolio provides support to the Army's UAS/Launched Effects Priority to deliver cutting-edge technology and rapidly evolving critical capabilities.

Launched Effects Family (I46000) is a summary budget line containing a family of semi-autonomous (human-in-the-loop) unmanned aerial systems that improves the Infantry Brigade Combat Team (IBCT) lethality in terms of stand-off and destruction against dismounted formations, armored vehicles, and tanks. The project currently includes the following efforts:

I46011 Long Range Precision Munition (LRPM) - Enduring is the lethal variant of the Launched Effects (LE) Family of Systems which provide a range of capabilities through variations of platforms, payloads, and mission systems. LE provides tactical and operational flexibility through collaboration of heterogeneous groups of LE launched from multiple domains (land and air) in conjunction with other manned platforms, C2, unmanned systems, and sensors throughout the operational environment. The ability to interoperate and coordinate with other LE systems at long ranges and adapt to changing threats is a core concept of the Launched Effects Abbreviated Capability Development Document validated in June 2024. Primary target set for LRPM is Integrated Air Defense Systems. LRPM will provide Army Aviation and Ground Forces with a precise long range munition system to rapidly respond in a combat environment to improve the lethality and stand-off of Warfighters and aviation platforms in an Anti-Access Area Denial (A2AD) and positioning, navigation, and timing (PNT) denied environment.

I46012 Low Altitude Stalking and Strike Ord (LASSO) - Infantry Brigade Combat Teams (IBCTs) lack adequate proportional organic capabilities at echelon to apply immediate, point, long range, and direct fire effects to destroy tanks, light armored vehicles, hardened targets, defilade, and personnel targets, while producing minimal collateral damage in complex terrain in all environmental conditions. The LASSO is a

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|--|----------------------------|---------|--|--------------|---|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | Date: June 2025 | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management | | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| day/night capable, lightweight, unmanned aerial anti-tank ordnance, man-portable weapon that consists of an All-Up Round (AUR) and Fire Control System (FCS). The AUR includes the launch/delivery system and payload. The FCS consists of the Fire Control Unit (FCU), ground data link/terminal (GDT), and any other ancillary equipment. The LASSO range requirement is to fly less than or equal to 20km (straight line with auxiliary antenna) with a flight endurance that enables the Soldier to make multiple orbits within the IBCT typically assigned battlespace, to acquire and attack targets within and beyond current crew served and small arms fire. The range/endurance enables the unit to utilize reach back capability and maximize standoff. Unlike existing direct and indirect fire weapon systems, LASSO's discreet payload and unique capability delivers Soldiers the ability to abort against targets in a dynamic situation (e.g., use of human shields) or prosecute targets that would have been deemed non-viable in past due to the higher collateral damage associated with alternative munitions. The LASSO base capability will be optimized to defeat tanks rapidly and precisely for IBCTs. LASSO is aligned to the Army Transformation Initiative (ATI) and the SECDEF memorandum "Army Transformation and Acquisition Reform" directing the fielding of long-range missiles capable of striking moving targets by 2027. LASSO is awarding up to four hardware contracts to modernize the industrial base and generate domestic ammunition stockpiles. In addition, LASSO is supporting Transformation in Contact (TiC) in support of Indo-Pacific efforts to expand prepositioned stocks and increase deployments and exercises to strategic presence in the region. LASSO program will use Other Transaction Authority (OTA) for contracting to field critical technologies more quickly. Follow on increments will support future capabilities for company and below echelons. Future increments will focus on additional range increases, enhanced lethality, and advanced payload options (personnel, hard sites, etc.). Realignment starting FY 2026 from LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) (6872C91500/C91521) funding line. Not a new start. | | | | | | | | | | |
| LASSO AAO: 1,675 FCUs | | | | | | | | | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Army | Quantity | - | - | 98 | - | 98 | - | - | - | - |
| | Total Obligation Authority | - | - | 67.816 | - | 67.816 | - | - | - | - |
| Total: Secondary Distribution | Quantity | - | - | 98 | - | 98 | - | - | - | - |
| | Total Obligation Authority | - | - | 67.816 | - | 67.816 | - | - | - | - |
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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army | | | | | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A: Missile Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management | | | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | |
| ID Code (A=Service Ready, B=Not Service Ready): | | | Program Elements for Code B Items: N/A | | | Other Related Program Elements: N/A | | | | |
| Line Item MDAP/MAIS Code: N/A | | | | | | | | | | |
| Exhibits Schedule | | | | | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Exhibit Type | Title* | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5 | I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | P-5a, P-21 | | | - / - | - / - | - / - | 98 / 67.816 | - / - | 98 / 67.816 |
| P-40 | Total Gross/Weapon System Cost | | | | - / - | - / - | - / - | 98 / 67.816 | - / - | 98 / 67.816 |
| <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p> | | | | | | | | | | |
| <p>Justification:</p> <p>FY 2026 funding was transferred from Budget Activity (BA) 2, C91500 Long Range Precision Munition to BA 6, I46000 LAUNCHED EFFECTS FAMILY / I46012 LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) in support of Agile Portfolio Management.</p> <p>I46011 LONG RANGE PRECISION MUNITION - ENDURING has no FY 2026 funding request.</p> <p>I46012 LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) - FY 2026 Base and other procurement dollars in the amount of \$8.999 million, supports the procurement of 13 LASSO production systems to complete the Lethal Unmanned System Directed Requirement (LUS DR) and Chief of Staff of the Army Transformation in Contact (TiC) Initiative and replace expended systems. For the Directed Requirement (DR) a LASSO production system is comprised of 1 Fire Control Unit (FCU) and 8 All Up Rounds (AURs).</p> <p>The FY 2026 request for LASSO also includes \$58.817 million which is for the Base Pacific Deterrence Initiative (BPDJ)-Modernized and Strengthened Presence supports the procurement of 85 LASSO production systems.</p> <p>The FY 2026 request for LASSO also includes \$12.587 million of mandatory (reconciliation) funding. The mandatory funds procure an additional 19 LASSO production systems in FY 2026. Further information for this reconciliation request is provided in Chapter 2 of the Reconciliation Exhibit.</p> <p>Funding in this budget request would procure the capability described above to meet the DR for Lethal Unmanned Systems for Infantry Brigade Combat Teams (IBCT) signed by the Army Futures Command (AFC) Commander on 9 December 2022. The DR addresses the Maneuver Center of Excellence (MCoE) Commander's approved IBCT Gap 7 (Lethality) and Gap 10 (IBCT Fires). Funding in this project aligns with the Army's priorities in support of Army Transformation Initiative (ATI).</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> | | | | | | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | | | | | | | | | Date: June 2025 | | | | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 06 / 10 | | | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | | | Item Number / Title [DODIC]: I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | | | | | | | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | | | | | | | MDAP/MAIS Code: | | | | | | | | | |
| Resource Summary | | | | Prior Years | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | |
| Procurement Quantity (<i>Units in Each</i>) | | | | - | | - | | - | | 98 | | - | | 98 | | | | | |
| Gross/Weapon System Cost (<i>\$ in Millions</i>) | | | | - | | - | | - | | 67.816 | | - | | 67.816 | | | | | |
| Less PY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | | |
| Net Procurement (P-1) (<i>\$ in Millions</i>) | | | | - | | - | | - | | 67.816 | | - | | 67.816 | | | | | |
| Plus CY Advance Procurement (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | | | | |
| Total Obligation Authority (<i>\$ in Millions</i>) | | | | - | | - | | - | | 67.816 | | - | | 67.816 | | | | | |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) | | | | | | | | | | | | | | | | | | | |
| Initial Spares (<i>\$ in Millions</i>) | | | | - | | - | | - | | - | | - | | - | | - | | | |
| Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>) | | | | - | | - | | - | | 692.000 | | - | | 692.000 | | | | | |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. | | | | | | | | | | | | | | | | | | | |
| Cost Elements | Prior Years | | | FY 2024 | | | FY 2025 | | | FY 2026 Base | | | FY 2026 OOC | | | FY 2026 Total | | | |
| | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | |
| Flyaway Cost | | | | | | | | | | | | | | | | | | | |
| Recurring Cost | | | | | | | | | | | | | | | | | | | |
| Fire Control Unit (FCU) Manufacturing | - | - | - | - | - | - | - | - | - | 69.204 | 98 | 6.782 | - | - | - | 69.204 | 98 | 6.782 | |
| All Up Round (AUR) Manufacturing ^(†) | - | - | - | - | - | - | - | - | - | 170.000 | 294 | 49.980 | - | - | - | 170.000 | 294 | 49.980 | |
| Government Program Management | - | - | - | - | - | - | - | - | - | - | - | 7.890 | - | - | - | - | - | 7.890 | |
| Support Equipment | - | - | - | - | - | - | - | - | - | - | - | 0.550 | - | - | - | - | - | 0.550 | |
| Fielding | - | - | - | - | - | - | - | - | - | - | - | 2.614 | - | - | - | - | - | 2.614 | |
| Subtotal: Recurring Cost | - | - | - | - | - | - | - | - | - | - | - | 67.816 | - | - | - | - | - | 67.816 | |
| Subtotal: Flyaway Cost | - | - | - | - | - | - | - | - | - | - | - | 67.816 | - | - | - | - | - | 67.816 | |
| Gross/Weapon System Cost | - | - | - | - | - | - | - | - | - | 692.000 | 98 | 67.816 | - | - | - | 692.000 | 98 | 67.816 | |
| Remarks: Realignment starting FY2026 from LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) (6872C91500/C91521) funding line. Not a new start. | | | | | | | | | | | | | | | | | | | |
| Secondary Distribution | | | | | | FY 2024 | | FY 2025 | | FY 2026 Base | | FY 2026 OOC | | FY 2026 Total | | | | | |
| Army | | Quantity | | | | - | | - | | 98 | | - | | 98 | | | | | |
| | | Total Obligation Authority | | | | - | | - | | 67.816 | | - | | 67.816 | | | | | |

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| Exhibit P-5, Cost Analysis: PB 2026 Army | | | | Date: June 2025 | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 06 / 10 | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | Item Number / Title [DODIC]: I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | |
| ID Code (A=Service Ready, B=Not Service Ready) : | | | | MDAP/MAIS Code: | | |
| Secondary Distribution | | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Total: | Quantity | - | - | 98 | - | 98 |
| Secondary Distribution | Total Obligation Authority | - | - | 67.816 | - | 67.816 |

(†) indicates the presence of a P-5a

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|---|-------------|------|---------------------------------|---|-----------------|---------------|------------------------------|--|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army | | | | | | | | Date: June 2025 | | | | |
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 06 / 10 | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | Item Number / Title [DODIC]: I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | | | | |
| Cost Elements | O O C | FY | Contractor and Location | Method/Type or Funding Vehicle | Location of PCO | Award Date | Date of First Delivery | Qty <i>(Each)</i> | Unit Cost <i>(\$ K)</i> | Specs Avail Now? | Date Revision Available | RFP Issue Date |
| All Up Round (AUR) Manufacturing ^(†) | | 2026 | AeroVironment / Simi Valley, CA | SS / FFP | ACC-APG | Mar 2026 | Oct 2026 | 294 | 170.000 | Y | | |

^(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | | | | | | | | | | | Date: June 2025 | | | | | | | | | | | | | | |
|---|-------|------|---------|----------|----------------------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 06 / 10 | | | | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | | | | | | | | | | Item Number / Title [DODIC]: I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | | | | | | | | | | | | | |
| Cost Elements (Units in Each) | | | | | | | Fiscal Year 2026 | | | | | | | | | | | | | Fiscal Year 2027 | | | | | | | | | | | | | BALANCE |
| OCC # | MFR # | FY | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 | | | | | | | | | | | | | Calendar Year 2027 | | | | | | | | | | | | | |
| | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | | |
| All Up Round (AUR) Manufacturing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 2026 | ARMY | | 294 | 0 | 294 | | | | | | | | | | | | 6 | 40 | 40 | 40 | 40 | 26 | | | | | | | | | 102 |
| | | | | | | | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |

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| Exhibit P-21, Production Schedule: PB 2026 Army | | | | | | | | | Date: June 2025 | | | |
|---|---------------------------------|---------------------------------|----------------|--------------|---|--------------------|----------------------|----------------------|--|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity: 2032A / 06 / 10 | | | | | P-1 Line Item Number / Title: 6000I46000 / LAUNCHED EFFECTS FAMILY | | | | Item Number / Title [DODIC]: I46012 / LOW ALTITUDE STALKING AND STRIKE ORD (LASSO) | | | |
| MFR Ref # | Manufacturer Name - Location | Production Rates (Each / Month) | | | Procurement Leadtime (Months) | | | | | | | |
| | | MSR For 2026 | 1-8-5 For 2026 | MAX For 2026 | Initial | | | | Reorder | | | |
| | | | | | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 | ALT Prior to Oct 1 | ALT After Oct 1 | Manufacturing PLT | Total After Oct 1 |
| 1 | AeroVironment - Simi Valley, CA | 40 | 100 | 200 | 2 | 5 | 7 | 12 | 2 | 5 | 7 | 12 |

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).