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**Department of Defense
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



Army

Justification Book Volume 1 of 1

Aircraft Procurement, Army

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Army • Budget Estimates FY 2026 • Procurement

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Cost Statement

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

AIRCRAFT PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, and modification of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,045,199,000 to remain available for obligation until September 30, 2028.

Department of the Defense
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
Army Summary
(Dollars in Thousands)

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
<u>Appropriation Summary</u>					
Aircraft Procurement, Army	3,321,038	3,472,891	3,045,199		3,045,199
Total Department of the Army	3,321,038	3,472,891	3,045,199		3,045,199

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Budget Activity Summary
(Dollars in Thousands)

Appropriation: Aircraft Procurement, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
<u>Budget Activity</u>					
01. Aircraft	2,238,158	2,521,017	1,440,798		1,440,798
02. Modification of aircraft	559,952	404,598	284,025		284,025
04. Support equipment and facilities	522,928	547,276	463,532		463,532
06. AGILE PORTFOLIO MANAGEMENT			856,844		856,844
Total Aircraft Procurement, Army	3,321,038	3,472,891	3,045,199		3,045,199

	FY 2024 Actuals ¹	FY 2025 Enactment ¹	FY 2026 Estimate ¹
<u>Budget Activity</u>			
02 Modification of Aircraft	13,650	14,086	0
04 Support Equipment and Facilities	6,692	6,064	6,108
06 Agile Portfolio Management	0	0	33,496
Total	20,342	20,150	39,604

Footnote:

¹FY2024 includes 20,342 thousands in OOC Actuals. FY2025 included 20,150 thousands in OOC Enactment. FY2026 includes 39,604 thousands for the OOC Budget Estimate

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Detail
(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total		
Line				Ident										
No	Item	Nomenclature		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>														
Fixed Wing														
2	MQ-1	UAV		A	U			8	240,000					
3	Future	UAS Family		A	U				143,182					
5	SMALL UNMANNED AIRCRAFT SYSTEMS			A	U		49,969		43,514					
6	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION			A	U						26,850			26,850
Rotary														
8	UH-72	LAKOTA LIGHT UTILITY HELICOPTER		A	U	1	10,000		10,000					
9	AH-64 Apache Block IIIA Reman			A	U	37	(818,535)	31	(667,759)		(1,669)			(1,669)
	Less: Advance Procurement (PY)						(-169,218)		(-110,360)					
							649,317		557,399		1,669			1,669
10	AH-64 Apache Block IIIA Reman													
	Advance Procurement (CY)						110,360							
	C (FY 2024 for FY 2025) (M)						(110,360)							

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Detail
(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
13	UH-60 Blackhawk M Model (MYP)		U	26	(796,405)	26	(861,548)	24	(790,230)			24	(790,230)
	Less: Advance Procurement (PY)				(-68,147)		(-92,494)		(-58,170)				(-58,170)
					728,258		769,054		732,060				732,060
14	UH-60 Blackhawk M Model (MYP)												
	Advance Procurement (CY)				92,494		58,170						
	C (FY 2024 for FY 2025) (M)				(92,494)								
	C (FY 2025 for FY 2026) (M)						(58,170)						
16	UH-60 Black Hawk L and V Models	A	U	26	153,196								
17	CH-47 Helicopter	A	U	9	(442,636)	10	(718,634)	11	(618,798)			11	(618,798)
	Less: Advance Procurement (PY)				(-18,749)		(-18,936)						
					423,887		699,698		618,798				618,798
18	CH-47 Helicopter												
	Advance Procurement (CY)				18,936				61,421				61,421
	C (FY 2024 for FY 2025) (M)				(18,936)								
	C (FY 2026 for FY 2027) (M)								(61,421)				(61,421)
20	Spectrum Army SUAS	A	U		1,741								
Total Aircraft					2,238,158		2,521,017		1,440,798				1,440,798

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Detail
(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line				Ident									
No	Item	Nomenclature		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 02: Modification of aircraft</u>													
Modification of Aircraft													
23	MQ-1	PAYLOAD		A	U		13,650		14,086				
25	Gray Eagle	Mods2		A	U		82,959		23,865				
27	AH-64	MODS		A	U		141,402		93,826		125,236		125,236
28	SCALABLE	CONTROL INTERFACE (SCI)			U						1,257		1,257
29	CH-47	Cargo Helicopter Mods (MYP)			U		50,689		38,925		17,709		17,709
34	Utility	Helicopter Mods			U		56,379		39,565		33,659		33,659
36	Network And	Mission Plan		A	U		44,558		52,862		40,472		40,472
37	Comms,	Nav Surveillance		A	U		74,912		61,362		11,566		11,566
38	Degraded	Visual Environment		A	U		16,838		3,839				
39	Aviation	ASSURED PNT		A	U		67,383		69,161		49,475		49,475
40	GATM	Rollup		A	U		8,924		4,842		4,651		4,651

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Detail
(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
42	UAS MODS	A	U		2,258		2,265						
Total Modification of aircraft					559,952		404,598		284,025				284,025
<u>Budget Activity 04: Support equipment and facilities</u>													
Ground Support Avionics													
45	Aircraft Survivability Equipment		U		121,562		139,331		129,167				129,167
46	Survivability CM		U		6,526								
47	CMWS	A	U		71,964		51,646		38,419				38,419
48	Common Infrared Countermeasures (CIRCM)	A	U	125	251,384	100	257,854	84	225,647			84	225,647
Other Support													
50	Common Ground Equipment		U		27,752		31,181		29,489				29,489
52	Aircrew Integrated Systems		U		22,097		14,478		14,986				14,986
53	Air Traffic Control		U		19,216		27,428		24,213				24,213
54	Launcher, 2.75 Rocket		U		2,125		3,815		1,611				1,611
55	Launcher Guided Missile: Longbow Hellfire XM2	A	U				21,543						

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Department of the Army
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
2031A Detail
(Dollars in Thousands)

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request ¹		FY 2026 Reconciliation		FY 2026 Total	
Line				Ident									
No	Item Nomenclature			Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
56	Closed Account Adjustment				U	302							
Total Support equipment and facilities						522,928		547,276		463,532		463,532	
Budget Activity 06: AGILE PORTFOLIO MANAGEMENT													
Agile Portfolio Management													
57	SMALL UNMANNED AERIAL SYSTEMS			A	U					726,034		726,034	
58	FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY			A	U					118,459		118,459	
59	GRAY EAGLE MODIFICATIONS			A	U					12,351		12,351	
Total AGILE PORTFOLIO MANAGEMENT										856,844		856,844	
Total Aircraft Procurement, Army						3,321,038		3,472,891		3,045,199		3,045,199	

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
2	01	10	9670A00005	MQ-1 UAV.....	Volume 1 - 1
3	01	10	9672A00510	Future UAS Family.....	Volume 1 - 2
5	01	10	9678A12500	SMALL UNMANNED AIRCRAFT SYSTEMS.....	Volume 1 - 4
6	01	10	9697A12400	HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION.....	Volume 1 - 6
8	01	20	4742A05001	UH-72 LAKOTA LIGHT UTILITY HELICOPTER.....	Volume 1 - 9
9	01	20	5757A05111	AH-64 Apache Block IIIA Reman.....	Volume 1 - 10
10	01	20	5757A05111	AH-64 Apache Block IIIA Reman, Advance Procurement.....	Volume 1 - 15
13	01	20	6771AA0005	UH-60 Blackhawk M Model (MYP).....	Volume 1 - 19
14	01	20	6771AA0005	UH-60 Blackhawk M Model (MYP), Advance Procurement.....	Volume 1 - 28
16	01	20	6773A05009	UH-60 Black Hawk L and V Models.....	Volume 1 - 32
17	01	20	6775A05101	CH-47 Helicopter.....	Volume 1 - 33
18	01	20	6775A05101	CH-47 Helicopter, Advance Procurement.....	Volume 1 - 45
20	01	20	9990A19900	Spectrum Army SUAS.....	Volume 1 - 49

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23	02	10	0023A01001	MQ-1 PAYLOAD.....	Volume 1 - 50
25	02	10	0756AA6601	Gray Eagle Mods2.....	Volume 1 - 52
27	02	10	2706AA6605	AH-64 MODS.....	Volume 1 - 54
28	02	10	2724A12700	SCALABLE CONTROL INTERFACE (SCI).....	Volume 1 - 68
29	02	10	3264AA0252	CH-47 Cargo Helicopter Mods (MYP).....	Volume 1 - 69
34	02	10	6949AA0480	Utility Helicopter Mods.....	Volume 1 - 89
36	02	10	8658AA0712	Network And Mission Plan.....	Volume 1 - 99
37	02	10	8659AA0723	Comms, Nav Surveillance.....	Volume 1 - 113
38	02	10	8660A00713	Degraded Visual Environment.....	Volume 1 - 132
39	02	10	8662A01006	Aviation ASSURED PNT.....	Volume 1 - 133
40	02	10	8859AA0711	GATM Rollup.....	Volume 1 - 143
42	02	10	9556A01002	UAS MODS.....	Volume 1 - 145

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Appropriation 2031A: Aircraft Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
45	04	10	3632AZ3504	Aircraft Survivability Equipment.....	Volume 1 - 147
46	04	10	5044AZ3507	Survivability CM.....	Volume 1 - 162
47	04	10	5397AZ3517	CMWS.....	Volume 1 - 164
48	04	10	5399AZ3537	Common Infrared Countermeasures (CIRCM).....	Volume 1 - 172
50	04	30	5212AZ3100	Common Ground Equipment.....	Volume 1 - 183
52	04	30	6380AZ3110	Aircrew Integrated Systems.....	Volume 1 - 187
53	04	30	6818AA0050	Air Traffic Control.....	Volume 1 - 191
54	04	30	9154A50100	Launcher, 2.75 Rocket.....	Volume 1 - 196
55	04	30	9157J01200	Launcher Guided Missile: Longbow Hellfire XM299.....	Volume 1 - 197
56	04	30	9900AZ9999	CLOSED ACCOUNT ADJUSTMENT.....	Volume 1 - 198

Appropriation 2031A: Aircraft Procurement, Army

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57	06	10	7000I47000	SMALL UNMANNED AERIAL SYSTEMS.....	Volume 1 - 199

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Appropriation 2031A: Aircraft Procurement, Army

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58	06	10	8000I48000	FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY.....	Volume 1 - 206
59	06	10	9000I49000	GRAY EAGLE MODIFICATIONS.....	Volume 1 - 216

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AH-64 Apache Block IIIA Reman	5757A05111	9	01	20.....	Volume 1 - 10
AH-64 Apache Block IIIA Reman, Advance Procurement	5757A05111	10	01	20.....	Volume 1 - 15
AH-64 MODS	2706AA6605	27	02	10.....	Volume 1 - 54
Air Traffic Control	6818AA0050	53	04	30.....	Volume 1 - 191
Aircraft Survivability Equipment	3632AZ3504	45	04	10.....	Volume 1 - 147
Aircrew Integrated Systems	6380AZ3110	52	04	30.....	Volume 1 - 187
Aviation ASSURED PNT	8662A01006	39	02	10.....	Volume 1 - 133
CH-47 Cargo Helicopter Mods (MYP)	3264AA0252	29	02	10.....	Volume 1 - 69
CH-47 Helicopter	6775A05101	17	01	20.....	Volume 1 - 33
CH-47 Helicopter, Advance Procurement	6775A05101	18	01	20.....	Volume 1 - 45
CLOSED ACCOUNT ADJUSTMENT	9900AZ9999	56	04	30.....	Volume 1 - 198
CMWS	5397AZ3517	47	04	10.....	Volume 1 - 164
Common Ground Equipment	5212AZ3100	50	04	30.....	Volume 1 - 183
Common Infrared Countermeasures (CIRCM)	5399AZ3537	48	04	10.....	Volume 1 - 172
Comms, Nav Surveillance	8659AA0723	37	02	10.....	Volume 1 - 113
Degraded Visual Environment	8660A00713	38	02	10.....	Volume 1 - 132
FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY	8000I48000	58	06	10.....	Volume 1 - 206

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Future UAS Family	9672A00510	3	01	10.....	Volume 1 - 2
GATM Rollup	8859AA0711	40	02	10.....	Volume 1 - 143
GRAY EAGLE MODIFICATIONS	9000I49000	59	06	10.....	Volume 1 - 216
Gray Eagle Mods2	0756AA6601	25	02	10.....	Volume 1 - 52
HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION	9697A12400	6	01	10.....	Volume 1 - 6
Launcher Guided Missile: Longbow Hellfire XM299	9157J01200	55	04	30.....	Volume 1 - 197
Launcher, 2.75 Rocket	9154A50100	54	04	30.....	Volume 1 - 196
MQ-1 PAYLOAD	0023A01001	23	02	10.....	Volume 1 - 50
MQ-1 UAV	9670A00005	2	01	10.....	Volume 1 - 1
Network And Mission Plan	8658AA0712	36	02	10.....	Volume 1 - 99
SCALABLE CONTROL INTERFACE (SCI)	2724A12700	28	02	10.....	Volume 1 - 68
SMALL UNMANNED AERIAL SYSTEMS	7000I47000	57	06	10.....	Volume 1 - 199
SMALL UNMANNED AIRCRAFT SYSTEMS	9678A12500	5	01	10.....	Volume 1 - 4
Spectrum Army SUAS	9990A19900	20	01	20.....	Volume 1 - 49
Survivability CM	5044AZ3507	46	04	10.....	Volume 1 - 162
UAS MODS	9556A01002	42	02	10.....	Volume 1 - 145
UH-60 Black Hawk L and V Models	6773A05009	16	01	20.....	Volume 1 - 32
UH-60 Blackhawk M Model (MYP)	6771AA0005	13	01	20.....	Volume 1 - 19
UH-60 Blackhawk M Model (MYP), Advance Procurement	6771AA0005	14	01	20.....	Volume 1 - 28
UH-72 LAKOTA LIGHT UTILITY HELICOPTER	4742A05001	8	01	20.....	Volume 1 - 9

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Utility Helicopter Mods	6949AA0480	34	02	10.....	Volume 1 - 89

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	Longbow Apache	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA6606	AH-64 APACHE MODS	No

Model:	CH-47	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0252	CH-47 Cargo Helicopter Mods (MYP)	No

Model:	UH-60	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0492	UTILITY HELICOPTER MODS	Yes

Model:	UH-72	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0492	UTILITY HELICOPTER MODS	Yes
AA0712	Network And Mission Plan	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	AH-64D/E	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0712	Network And Mission Plan	Yes
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

Model:	CH-47D/F	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0712	Network And Mission Plan	Yes

Model:	UH-60A/L/M/Q/V	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0712	Network And Mission Plan	Yes

Model:	HH-60L/M	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0712	Network And Mission Plan	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	EMARSS		
P-3a Individual Modifications			
Modification Number	Modification Title		Applies to Multiple Models
AA0712	Network And Mission Plan		Yes

Model:	UAS	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0712	Network And Mission Plan	Yes
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

Model:	UH/HH-60A/L	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes

Model:	UH/HH/MH-60M	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	CH-47D	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

Model:	CH/MH-47F	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes
A01006	Aviation ASSURED PNT	Yes

Model:	LUH	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
AA0723	Comms, Nav Surveillance	Yes

Model:	UH/HH-60A/L/V	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
A01006	Aviation ASSURED PNT	Yes

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	FW		
P-3a Individual Modifications			
Modification Number		Modification Title	Applies to Multiple Models
A01006		Aviation ASSURED PNT	Yes

Model:	N/A	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
I49011	GRAY EAGLE MOD	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Exhibit P-3a										
AH-64 APACHE MODS	9,364.272	141.402	93.826	125.236	-	125.236	-	-	-	-
CH-47 Cargo Helicopter Mods (MYP)	11,168.753	50.689	38.925	17.709	-	17.709	-	-	-	-
UTILITY HELICOPTER MODS	1,807.250	56.379	39.565	33.659	-	33.659	-	-	-	-
Network And Mission Plan	1,098.384	44.558	52.862	40.472	-	40.472	-	-	-	-
Comms, Nav Surveillance	1,268.031	74.912	61.362	11.566	-	11.566	-	-	-	-
Aviation ASSURED PNT	165.665	67.383	69.161	49.475	-	49.475	-	-	-	-
GRAY EAGLE MOD	-	-	-	12.351	-	12.351	-	-	-	-
Totals (Total Obligation Authority)										
Total Obligation Authority	24,872.355	435.323	355.701	290.468	0.000	290.468	0.000	0.000	0.000	0.000

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*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing							P-1 Line Item Number / Title: 9670A00005 / MQ-1 UAV						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305204A, 0305219A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		322	0	8	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		4,211.987	-	240.000	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		4,211.987	-	240.000	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		4,211.987	-	240.000	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		13,080.705	-	30,000.000	-	-	-	-	-	-	-	-	-
Description:													
The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) in Multi-Domain Operations (MDO); capable of executing reconnaissance, security, attack, and intelligence collection missions in Range of Military Operations (ROMO). Sensors/Payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles providing long range, deep sense/attack with standoff.													
The MQ-1C Gray Eagle system consists of Aircraft (Modernized Extended Range), Single/Multi-Band Satellite Communication (SATCOM) Air Data Terminals (SB/MB-SADTs), Ground Expeditionary Equipment (Control Stations), Universal Ground Data Terminals (UGDTs), Single/Multi-Band SATCOM Ground Data Terminals (SB/MB-SGDTs), and Ground Based Sense And Avoid (GBSAA). Payloads include Electro-Optical/Infrared Laser Range Finder/Laser Designator (EO/IR/LD HD), Synthetic Aperture Radar/Ground Moving Target Indicator (SAR/GMTI), and Communication Relay to provide an operational ready capability.													
4 May 2017, the Army approved an Army Acquisition Objective (AAO) adjustment to bring the total requirement to 204 MQ-1C Gray Eagle aircraft.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
ANG	Quantity	-	8	-	-	-	-	-	-	-			
	Total Obligation Authority	-	240.000	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	8	-	-	-	-	-	-	-			
	Total Obligation Authority	-	240.000	-	-	-	-	-	-	-			
Justification:													
FY2025 Congressional Plus-Up dollars in the amount of \$240.000M supports the procurement of eight modernized MQ-1C Gray Eagle 25M aircraft systems for the National Guard and integration efforts required to modernize the current Gray Eagle fleet, enabling it to operate in contested environments, address system obsolescence, and incorporate future payloads to support Multi-Domain Operations. The upgraded architecture will ensure the platform's long-term viability and adaptability to evolving mission requirements.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing							P-1 Line Item Number / Title: 9672A00510 / Future UAS Family						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		-	-	47	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)		13.200	-	143.182	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		13.200	-	143.182	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		13.200	-	143.182	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (<i>\$ in Millions</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		-	-	3,046.426	-	-	-	-	-	-	-	-	-
Description:													
The Future Uncrewed Aircraft System (FUAS) is a critical system in the cross-domain capabilities concept that will employ multi-domain operation (MDO) capabilities at all echelons and allow ground-based forces to project power from land into other domains to defeat highly capable enemies, secure terrain, and consolidate gains.													
FUAS encompasses an array of capabilities from platoon Soldiers to Division Commanders. The Army Requirements Oversight Council (AROC) approved the FUAS Initial Capabilities Document (ICD) on 6 Mar 2019.													
Future Tactical Uncrewed Aircraft System (FTUAS) provides the Brigade Combat Teams (BCT) with transformational capabilities. FTUAS provides the BCT commander a runway independent, expeditionary reconnaissance, surveillance, and target acquisition (RSTA) capability through vertical takeoff and landing (VTOL) and on the move (OTM) command and control. FTUAS enhances survivability in a MDO environment through assured position, navigation, and timing (APNT) solutions; Type-1 encrypted datalinks; and a modular open systems approach (MOSA) that facilitates system upgrades at the pace of technology. FTUAS mitigates operation and support costs through organic sustainment capability, specifically through Soldiers conducting field level maintenance without contractor field service representatives. Additionally, FTUAS provides enhanced transportability, rapid deployability, expeditionary maneuver, and mobility for adaptive and agile operations. The AROC validation was completed on 17 May 2024, and AROC-Memorandum was signed on 8 July 2024 approving the updated A-CDD. One FTUAS system consists of 6 air vehicles and payloads, 6 control stations, and ancillary equipment. The aircraft subsystem includes the airframe, propulsion, avionics, communications, navigation, and software systems; aircraft-specific ground support equipment including power generation, transportation, or command and control equipment; aircraft software.													
Launched Effects (LE) extends the speed, range, lethality and survivability of maneuver formations through the integration of air vehicles, mission systems, payloads, and behaviors. LE will provides Army formations with the ability to expedite and strengthening the kill web, facilitate the penetration and dis-integration the enemy's Anti-Access Area Denial (A2AD) environment and extend the maneuver force's reach, lethality, and survivability. LE efforts are based on requirements from an AROC approved Abbreviated-Capability Development Document (A-CDD) approved 08 July 2024.													
FY 2026 funding was transferred from Budget Activity (BA) 2, A00510 Future UAS Family to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	47	-	-	-	-	-	-	-			
	Total Obligation Authority	-	143.182	-	-	-	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: 9672A00510 / Future UAS Family					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Total:	Quantity	-	47	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	143.182	-	-	-	-	-	-	-

Justification:
FY 2026 funding was transferred from Budget Activity (BA) 2, A00510 Future UAS Family to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing						P-1 Line Item Number / Title: 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	207	303	270	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	10.598	49.969	43.514	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	10.598	49.969	43.514	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	10.598	49.969	43.514	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	51.198	164.914	161.163	-	-	-	-	-	-	-	-	-

Description:
This funding is realigned to I47000 - SMALL UNMANNED AERIAL SYSTEMS

The Family of Small Uncrewed Aircraft systems are critical to the Army's Transformation in Contact. These systems ensure Army formations have the best existing and emerging technology at Battalion and below to allow ground-based forces to project power from land into other domains to defeat highly capable enemies, secure terrain, and consolidate gains. The Rucksack Portable Uncrewed Aircraft System (RPUAS) Family of Small Uncrewed Aircraft System (FoSUAS) requirements are transitioning to the Joint Small Uncrewed Aircraft System sUAS Capability Development Document (J-sUAS CDD) to solve current and emergent operational gaps by incorporating Modular Open Systems Approach (MOSA) including swappable payloads, advanced autonomy and software scalability. These systems provide battalion and below ground maneuver elements with critical situational awareness and enhanced force protection. The systems provide an organic and responsive reconnaissance and targeting capability with real-time Full Motion Video and sensor data. Each system will include aircraft, ground support equipment, ground control station and Uncrewed Vehicle Control (UVC) software.

The Short Range Reconnaissance (SRR) provides organic maneuver platoons an uncrewed air vehicle designed to support Reconnaissance, Surveillance, and Target Acquisition (RSTA). The system has an aircraft weight of less than 5 lbs, a range of 3-5 km, and an endurance of 30 minutes. The system includes modular payloads, obstacle avoidance, target recognition, automated following, and networked capability.

The Company Level Small Uncrewed Aircraft System Directed Requirement (SUAS DR) provides intelligence, surveillance, and reconnaissance capability within the Brigade Combat Teams. The systems will have 10km range and 8-hour endurance. System will include Assured Positioning, Navigation and Timing (APNT), Electro-Optical/Infra-Red (EO/IR), laser targeting, and kinetic architectures in a contested environment. The Company Level SUAS DR is intended to inform the requirement for the Medium Range Reconnaissance (MRR) Annex to the J-sUAS CDD.

The Long Range Reconnaissance (LRR) System will provide organic maneuver battalions an uncrewed air vehicle designed to support RSTA efforts. The system will have an aircraft weight of less than 55 lbs., a range of 40-60 km and endurance of 5-10 hours. System will include APNT, EO/IR, laser targeting, and kinetic architectures in a contested environment.

Purpose Built Attritable System (PBAS) provides organic maneuver platoons an uncrewed air vehicle designed to support the ability to achieve lethal effects. PBAS shall have a range of at least 2 km and 15 minutes of endurance. The PBAS system consists of First Person Viewer (FPV) goggles, controller, leader display, two 10" air vehicles and four 5" air vehicles with modular payload(s) to include ability to integrate and employ a variety of lethal/non-lethal armaments and munitions.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: 9678A12500 / SMALL UNMANNED AIRCRAFT SYSTEMS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
FY 2026 funding was transferred from Budget Activity (BA) 1, A12500 SMALL UNMANNED AIRCRAFT SYSTEMS to BA 6, I47000 SMALL UNMANNED AERIAL SYSTEMS in support of Agile Portfolio Management.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	303	270	-	-	-	-	-	-	-
	Total Obligation Authority	49.969	43.514	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	303	270	-	-	-	-	-	-	-
	Total Obligation Authority	49.969	43.514	-	-	-	-	-	-	-

Justification:
FY 2026 funding was transferred from Budget Activity (BA) 1, A12500 SMALL UNMANNED AIRCRAFT SYSTEMS to BA 6, I47000 SMALL UNMANNED AERIAL SYSTEMS in support of Agile Portfolio Management.

FY 2026 Base procurement dollars in the amount of \$250.141 million supports SRR, JTAARS, Company Level SUAS DR, LRR and PBAS.

\$34.368 million for procurement of 265 SRR Tranche 2 Systems (system consists of 2 air vehicles, 1 Handheld Ground Control Station (HGCS), Digital Data Link (DDL) and EO/IR Payload) and 500 PBAS systems (system consists of 2 air vehicles (10 inch), 4 air vehicles (5 inch), 1 HGCS, 1 smart charger, batteries (5 inch and 10 inch), flyaway costs (initial spares, technical support, logistics (fielding), training, and PM support), and software maintenance costs.

FY 2025 to FY 2026 funding increase is to support Army requirements. (A12511)
\$90.582 million for procurement of 85 Company Level SUAS DR Systems (system consists of 2 air vehicles, 1 HGCS, and payloads), flyaway costs (initial spares, training, support activities, PM support, development and qualification), other system procurement, and software maintenance costs.

FY 2025 to FY 2026 funding increase is to support Army requirements. (A12513)
\$125.192 million for procurement of 101 LRR Systems (system consists of 2 air vehicles, 2 HGCS, Digital Data Link (DDL) and Electro-Optical/Infrared (EO/IR) Payload) and flyaway costs (initial spares, training, systems engineering and program management).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing							P-1 Line Item Number / Title: 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	26.850	-	26.850	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	26.850	-	26.850	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	26.850	-	26.850	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
BLI 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION is a new start in FY 2026.												
SSN A12412 / HADES PAYLOADS AND PED is a new start within the HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION program in FY 2026												
High Accuracy Detection and Exploitation System (HADES) is the Army's first Program in the Multi Domain Sensing System (MDSS) family of systems. HADES provides advanced aerial intelligence sensing capabilities for Multi-Domain Operations (MDO) against peer and near-peer adversaries, addressing Army deep sensing needs in all phases of operations and throughout the depth of the future battlefield. Highly mobile, long endurance converged deep sensing through the collection of Communications Intelligence (COMINT), Electronics Intelligence (ELINT), and Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI) data. HADES is one of the MDSS family of systems for the Army's layered approach of Aerial Intelligence, Surveillance and Reconnaissance (A-ISR) allowing for the best ability to achieve MDO-capable deep sensing. This funding line supports the Army long range precision fires and deep sensing modernization priorities.												
HADES is part of the Army Transformation Initiative.												
AAO: TBD												
Approved Requirements: The Commanding General, Army Futures Command approved the HADES Abbreviated Capabilities Development Document (A-CDD) on 18 September 2020. Army Requirements Oversight Council Memo (AROCM) 20-20 approved the HADES A-CDD 26 August 2020. The Commanding General, Army Futures Command approved the MDSS Initial Capabilities Document (ICD) on 24 February 2020. Joint Requirements Oversight Council Memo (JROCM) 107-19, dated 14 November 2019, validated the MDSS ICD.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	26.850	-	26.850	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	-	-	26.850	-	26.850	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 10: Fixed Wing					P-1 Line Item Number / Title: 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A12412 / HADES PAYLOADS AND PED				- / -	- / -	- / -	- / 26.850	- / -	- / 26.850
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	- / 26.850	- / -	- / 26.850
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Funds in this budget line are a new start Program.

FY 2026 Base procurement dollars in the amount of \$26.850 million fund sensor payloads procurement and support for HADES as well as associated program management support.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 10						P-1 Line Item Number / Title: 9697A12400 / HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION						Item Number / Title [DODIC]: A12412 / HADES PAYLOADS AND PED						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		-		-		26.850		-		26.850				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		-		-		26.850		-		26.850				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		-		-		26.850		-		26.850				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Sensor Payload Procurement and Support	-	-	-	-	-	-	-	-	-	-	-	24.165	-	-	-	-	-	24.165
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	24.165	-	-	-	-	-	24.165
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	24.165	-	-	-	-	-	24.165
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	-	-	-	-	-	-	2.685	-	-	-	-	-	2.685
Subtotal: Support - Program Management Cost	-	-	-	-	-	-	-	-	-	-	-	2.685	-	-	-	-	-	2.685
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	26.850	-	-	-	-	-	26.850
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		26.850		-		26.850				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			-		-		26.850		-		26.850				

LI 9697A12400 - HADES PLATFORM, PAYLOADS/PED, AND INTEGR...

Army

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 4742A05001 / UH-72 LAKOTA LIGHT UTILITY HELICOPTER						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		479	1	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		3,204.254	10.000	10.000	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		3,204.254	10.000	10.000	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		3,204.254	10.000	10.000	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		6,689.466	10,000.000	-	-	-	-	-	-	-	-	-	-
Description: The UH-72 platform will provide the flexibility to respond to Homeland Security (HLS) requirements, conduct civil search and rescue operations, support damage assessment, support test and training centers, perform generating force missions, augment the HH-60 Medical Evacuation (MEDEVAC) aircraft, and provide support to CONUS counterdrug operations. The UH-72 will conduct general support utility helicopter missions and execute tasks as part of an integrated effort with other joint services, government agencies, and non-governmental organizations. The UH-72 provides time-sensitive transport of supplies or key personnel, air mobility to assist civil authorities through the execution of search and rescue or disaster relief operations, advanced warning/detection of external threats to include threats to our borders, augmentation of air ambulance capabilities, and limited command and control operations in the conduct of HLS. As part of the Aviation Restructure Initiative (ARI) the UH-72 became the primary training aircraft at the US Army Aviation Center of Excellence (USAACE) in Ft Novosel.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	1	-	-	-	-	-	-	-	-			
	Total Obligation Authority	10.000	10.000	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	1	-	-	-	-	-	-	-	-			
	Total Obligation Authority	10.000	10.000	-	-	-	-	-	-	-			
Justification: Helicopter, Light Utility (LUH) has no FY 2026 funding request.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 202													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)		545	37	31	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)		11,231.589	818.535	667.759	1.669	-	1.669	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)		2,125.206	169.218	110.360	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		9,106.383	649.317	557.399	1.669	-	1.669	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)		2,294.424	110.360	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		11,400.807	759.677	557.399	1.669	-	1.669	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (<i>\$ in Millions</i>)		119.715	0.000	7.979	0.000	-	0.000	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)		19.950	21.900	21.280	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		20,608.420	22,122.568	21,540.613	-	-	-	-	-	-	-	-	-
Description:													
AH-64E Reman is a complete remanufacture using a new airframe and meets all the requirements for Army and Joint interoperability goals for the future and adds significant combat capability while addressing obsolescence issues, ensuring the aircraft remains a viable combat multiplier beyond its lifecycle. The Army's only heavy attack helicopter, the AH-64E is fully digital with the latest technologies, which adds significant combat capability to the aircraft. The AH-64E Apache is implementing an incremental design and fielding strategy as noted in the approved Capability Production Document (CPD). AH-64E Capability Version 1 includes Improved Drive and Propulsion System, Composite Main Rotor Blades (CMRB), Unmanned Aircraft System (UAS) Level III-IV Control, Improved Communications Suite, Improved Electronics / Modular Open Systems Approach, and Radar Electronics Unit (REU). Capability Version 4 includes Link 16, Air to Air to Ground (AAG) Video Relay, System Level Embedded Diagnostics (SLED), and provisions for Reduced-Size Crashworthy External Fuel Systems (RCEFS). Capability Version 6 includes Fire Control Radar (FCR) enhancements, Maritime Targeting Mode, Expanded Link-16, Image Blending, Multi-Mode Laser (MML), and Interactive Electronic Technical Manual (IETM) Upgrades. Production Lots 1-4 are Version 1 capable, Production Lots 5-8 are Version 4 capable, and Version 6 is included into the remaining Production Lots beginning with Production Lot 9. Upgrades are integrated as incremental block modifications. Other associated Government Furnished Equipment (GFE) such as the GEN2 Radar Frequency Interferometer (G2RFI), Radar Electronics Unit (REU), and Manned/Unmanned Teaming Extended Capability (MUMT-X) will be procured and provided in accordance with the basis of issue plan. The program addresses operational shortfalls identified during real-world combat missions, meets Apache Capability Production Document (CPD) requirements for modernization, and provides necessary training, initial spares, and Peculiar Ground Support Equipment (PGSE). AH-64E aircraft entered the fleet in 2012.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	13	31	-	-	-	-	-	-	-			
	Total Obligation Authority	271.071	557.399	1.669	-	1.669	-	-	-	-			
ANG	Quantity	24	-	-	-	-	-	-	-	-			
	Total Obligation Authority	488.606	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	37	31	-	-	-	-	-	-	-			
	Total Obligation Authority	759.677	557.399	1.669	-	1.669	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary						P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 202										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05111 / AH-64 Apache Block IIIA Reman	P-5a			545 / 11,231.589	37 / 818.535	31 / 667.759	- / 1.669	- / -	- / 1.669
P-40	Total Gross/Weapon System Cost				545 / 11,231.589	37 / 818.535	31 / 667.759	- / 1.669	- / -	- / 1.669
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2026 Base procurement dollars in the amount of \$1.669 million supports production line activities, airworthiness, and safety support of AH-64E Remanufacture aircraft delivered. The program was restructured in 2010 from the single AH-64E Apache (A05111) into two separate programs, AH-64E Apache Reman (A05111) and AH-64E Apache New Build (A05133).

FY 2025 to FY 2026 funding decrease due to prioritization and leadership decisions to decrease funding related to AH-64E Remanufacture production. The last aircraft was procured in FY 2025.

The current AH-64E Apache Remanufacture and New Build Army Procurement Objective (APO) is 791 Aircraft. The total AH-64E (Remanufacture and New Build) Army Acquisition Objective (AAO) is 812 Aircraft.

The Apache Reman Program quantities and associated funding include Multi-Year contracts from FY 2017-FY 2021 and FY 2022-FY 2025.

Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 36 months. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP). Each year's AP can be divided into two segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE) such as: production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include, but are not limited to: Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator IAW Financial Management Regulation (FMR) 7000.14-R.

The Economical Production Rate of 82 aircraft per year is the maximum capacity at Full Rate Production. The production line is tooled to meet a max capacity of 98 aircraft per year assuming a 1-8-5 shift, however this would require additional hired labor and parts. In order to increase the 1-8-5 (single shift) production rate, additional tooling and manpower must be procured. Capacity can be expanded to 144 aircraft per year with additional investment.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20						P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman					Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				545		37		31		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				11,231.589		818.535		667.759		1.669		-		1.669					
Less PY Advance Procurement (\$ in Millions)				2,125.206		169.218		110.360		-		-		-					
Net Procurement (P-1) (\$ in Millions)				9,106.383		649.317		557.399		1.669		-		1.669					
Plus CY Advance Procurement (\$ in Millions)				2,294.424		110.360		-		-		-		-					
Total Obligation Authority (\$ in Millions)				11,400.807		759.677		557.399		1.669		-		1.669					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)				20,608.420		22,122.568		21,540.613		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
CFE ^(†)	15,266.945	549	8,381.553	16,379.486	37	606.041	15,801.258	31	489.839	-	-	-	-	-	-	-	-	-	
GFE	3,091.699	549	1,697.343	3,308.676	37	122.421	3,264.065	31	101.186	-	-	-	-	-	-	-	-	-	
Non-Recurring Costs	-	-	251.288	-	-	2.000	-	-	2.000	-	-	-	-	-	-	-	-	-	
Support Equipment	-	-	160.058	-	-	8.419	-	-	-	-	-	-	-	-	-	-	-	-	
Other Costs	-	-	621.632	-	-	79.654	-	-	66.755	-	-	1.669	-	-	-	-	-	1.669	
Initial Spares	-	-	119.715	-	-	-	-	-	7.979	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	11,231.589	-	-	818.535	-	-	667.759	-	-	1.669	-	-	-	-	-	1.669	
Subtotal: Flyaway Cost	-	-	11,231.589	-	-	818.535	-	-	667.759	-	-	1.669	-	-	-	-	-	1.669	
Gross/Weapon System Cost	20,608.420	545	11,231.589	22,122.568	37	818.535	21,540.613	31	667.759	-	-	1.669	-	-	-	-	-	1.669	
Remarks:																			
The Prior Year quantity of 549 that is reported under the Flyaway Recurring Cost elements for CFE and GFE are correct. The Gross/Weapon System Cost quantity of 545 is being pulled from the P40 and cannot be updated.																			
Other Costs is inclusive of the Apache PM cost share that is allocated by percentage across each funding line. Yearly adjustments in Other Costs correspond to increases or decreases across all Apache PM funding lines. These costs are for personnel that perform duties associated with Safety, Compliance, Training, Product Support, Engineering Services, and Logistics.																			

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman		Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	13	31	-	-	-
	Total Obligation Authority	271.071	557.399	1.669	-	1.669
ANG	Quantity	24	-	-	-	-
	Total Obligation Authority	488.606	-	-	-	-
Total: Secondary Distribution	Quantity	37	31	-	-	-
	Total Obligation Authority	759.677	557.399	1.669	-	1.669

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20	P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman	Item Number / Title [DODIC]: A05111 / AH-64 Apache Block IIIA Reman

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CFE		2014	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2014	Feb 2015	35	15,570.229	Y		Jul 2012
CFE		2015	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2015	Feb 2016	53	14,679.510	Y		Aug 2014
CFE		2016	The Boeing Company / Mesa, AZ	SS / FPIF	AMCOM	Mar 2016	Jan 2017	64	13,759.470	Y		Aug 2014
CFE		2017	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2017	Jan 2019	52	13,565.810	Y		Aug 2015
CFE		2018	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2018	Jul 2019	48	12,956.958	Y		Aug 2015
CFE		2019	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2019	Jul 2020	48	13,794.229	Y		Aug 2015
CFE		2020	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2020	May 2021	49	13,969.796	Y		Aug 2015
CFE		2021	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2021	Jun 2022	50	13,915.120	Y		Aug 2015
CFE		2022	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2022	Aug 2024	24	17,217.083	Y		Feb 2020
CFE		2023	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2023	Apr 2025	38	15,836.105	Y		Feb 2020
CFE		2024	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2024	Feb 2026	37	16,379.486	Y		Feb 2020
CFE		2025	The Boeing Company / Mesa, AZ	SS / FFP	AMCOM	Mar 2025	Jan 2027	31	15,801.258	Y		Feb 2020

Remarks:

Major Contractor Furnished Equipment (CFE) cost drivers include, but are not limited to: Fuselage, Transmission, and Composite Main Rotor Blades. Major Government Furnished Equipment (GFE) includes engines, Embedded Global Positioning System Inertial Navigation Systems (EGIs), Radar Electronics Unit (REU), GEN2 Target Acquisition Designation System (TADS)/Pilot Night Vision System (PNVS) and Manned/Unmanned Teaming Extended Capability (MUMT-X). Other Cost includes Support Equipment, Peculiar Ground Support Equipment (PGSE), and Government Program Management Support.

Delivery schedules appear to extend beyond the 12 month period for the following reasons: Yearly procurement consist of AH-64E Remanufactured and New Build aircraft. Both variants are awarded on different contract line items. While each of these efforts deliver all of their aircraft within a 12 month span, they do not deliver within the same 12 month time period.

In FY 2022 supply chain delivery delays experienced during the COVID-19 global pandemic delayed the initial deliveries and increased production lead time by approximately one year. Subsequently, the Army and Boeing adjusted the production capacity downward (from 98 to 82 A/C per year) with a bilateral agreement which was negotiated as part of the MYII contract awarded in March 2023. There is no gap between MYI and MYII deliveries. FY 2022 deliveries started in Aug 2024, FY 2023 deliveries started in Apr 2025, FY 2024 deliveries will start in Feb 2026, and FY 2025 deliveries will start in Jan 2027.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman					
Program Elements for Code B Items: N/A							Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: 202												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	2,294.424	110.360	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,294.424	110.360	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,294.424	110.360	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>AH-64E Reman is a complete remanufacture using a new airframe and meets all the requirements for Army and Joint interoperability goals for the future and adds significant combat capability while addressing obsolescence issues, ensuring the aircraft remains a viable combat multiplier beyond its lifecycle. The Army's only heavy attack helicopter, the AH-64E is fully digital with the latest technologies, adding significant combat capability to the aircraft. The AH-64E Apache is implementing an incremental design and fielding strategy as noted in the approved Capability Production Document (CPD). AH-64E Capability Version 1 includes Improved Drive and Propulsion System, Composite Main Rotor Blades (CMRB), Unmanned Aircraft System (UAS) Level III-IV Control, Improved Communications Suite, Improved Electronics / Modular Open Systems Approach, and Radar Electronics Unit (REU). Capability Version 4 includes Link 16, Air to Air to Ground (AAG) Video Relay, System Level Embedded Diagnostics (SLED), and provisions for Reduced-Size Crashworthy External Fuel Systems (RCEFS). Capability Version 6 includes Fire Control Radar (FCR) enhancements, Maritime Targeting Mode, Expanded Link-16, Image Blending, Multi-Mode Laser (MML), and Interactive Electronic Technical Manual (IETM) Upgrade. Production Lots 1-4 are Version 1 capable, Production Lots 5-8 are Version 4 capable, and Version 6 is included into the remaining Production Lots beginning with Production Lot 9. Upgrades are integrated as incremental block modifications. Other associated Government Furnished Equipment (GFE) such as the, Modernized Radar Frequency Interferometer (M-RFI), Radar Electronics Unit (REU), and Manned/Unmanned Teaming Extended Capability (MUMT-X) will be procured and provided in accordance with the basis of issue plan. The program addresses operational shortfalls identified during real-world combat missions, meets Apache Capability Production Document (CPD) requirements for modernization, and provides necessary training, initial spares, and Peculiar Ground Support Equipment (PGSE). AH-64E aircraft entered the fleet in 2012.</p>												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman				
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 202									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05111 / AH-64 Apache Block IIIA Reman			545 / 2,294.424	37 / 110.360	31 / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost			545 / 2,294.424	37 / 110.360	31 / -	- / -	- / -	- / -
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									
<p>Justification:</p> <p>FY 2024 is the final year of Advanced Procurement (AP) funding to support AH-64E Remanufacture production.</p> <p>The current AH-64E Apache Remanufacture and New Build Army Procurement Objective (APO) is 791 Aircraft. The total AH-64E (Remanufacture and New Build) Army Acquisition Objective (AAO) is 812 Aircraft.</p> <p>The Apache Reman Program quantities and associated funding include Multi-year contracts from FY 2017-FY 2021 and FY 2022-FY 2025.</p> <p>Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 36 months. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP). Each year's AP can be divided into 2 segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE). Material includes production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include, but not limited to, such items as the Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator IAW Financial Management Regulation (FMR) 7000.14-R.</p> <p>The Economical Production Rate of 82 aircraft per year is the maximum capacity at Full Rate Production. The production line is tooled to meet a max capacity of 98 aircraft per year assuming a 1-8-5 shift, however this would require additional hired labor and parts. In order to increase the 1-8-5 (single shift) production rate, additional tooling and manpower must be procured. Capacity can be expanded to 144 aircraft per year with additional investment.</p> <p>"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."</p>									

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman			P-5 Number / Title: A05111 / AH-64 Apache Block IIIA Reman	
First System (2026) Award Date: July 2009		First System (2026) Completion Date: November 2011		Interval Between Systems: 1 Months		
AH-64 Apache Block IIIA Reman		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity			545	37	31	-
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
Other						
CFE		6	1,814.203	110.360	-	-
GFE		6	480.221	-	-	-
Total: Other			2,294.424	110.360	-	-
Total Advance Procurement/Obligation Authority			2,294.424	110.360	-	-

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 5757A05111 / AH-64 Apache Block IIIA Reman				P-5 Number / Title: A05111 / AH-64 Apache Block IIIA Reman	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
Other							
CFE	26						-
GFE	26						-
Total: Other							-
Total Advance Procurement/Obligation Authority							-

Description:
Currently the total lead time (time from when first materials must be committed to aircraft delivery) is in excess of 36 months. The Cost Assessment and Program Evaluation (CAPE) Independent Cost Estimate (ICE) utilized 18% to 22% for Advance Procurement (AP) for single year contracts. Each year's AP can be divided into two segments: 1) Government Furnished Equipment (GFE) such as engines, sensors and avionics and 2) Contractor Furnished Equipment (CFE) such as: production components to support deliveries, provisioning material, pre-modification effort, and any potential termination liability costs. Long lead items include the Main Rotor Drive Shaft, Composite Main Rotor Blade, Improved Drive System, and Composite Stabilator.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary

P-1 Line Item Number / Title:
6771AA0005 / UH-60 Blackhawk M Model (MYP)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	1,231	26	26	24	-	24	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	23,306.795	796.405	861.548	790.230	-	790.230	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	4,604.724	68.147	92.494	58.170	-	58.170	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	18,702.071	728.258	769.054	732.060	-	732.060	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	4,672.871	92.494	58.170	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	23,374.942	820.752	827.224	732.060	-	732.060	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	18,933.221	30,630.962	33,136.462	32,926.250	-	32,926.250	-	-	-	-	-	-

Description:

The Utility Helicopter (UH)-60M Black Hawk Helicopter serves as the Army's utility helicopter for the near and midterm force and is in line with the Army's Modernization Strategy, the National Military Strategy, and the National Defense Strategy. The UH-60M Black Hawk is a digital networked platform with greater range and lift to support maneuver Commanders through air assault, general support command and control, and aeromedical evacuation. Full rate production for this new build helicopter began in 2007. The current UH-60 Army Acquisition Objective (AAO) is 1978 which will be obtained by continued procurement of UH-60M. The HH-60M is a version of the UH-60M that includes an integrated Medical Evacuation (MEDEVAC) Mission Equipment Package (MEP). The HH-60M provides the joint services with an aeromedical evacuation capability enabling the Critical Care Flight Paramedic (CCFP) to provide lifesaving, enroute medical treatment to casualties who have suffered survivable wounds. Aeromedical evacuation builds the morale of the warfighter while clearing the battlefield allowing the tactical commander to continue the mission.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	1	9	18	-	18	-	-	-	-
	Total Obligation Authority	30.351	277.111	544.250	-	544.250	-	-	-	-
ANG	Quantity	25	17	6	-	6	-	-	-	-
	Total Obligation Authority	790.401	550.113	187.810	-	187.810	-	-	-	-
Total: Secondary Distribution	Quantity	26	26	24	-	24	-	-	-	-
	Total Obligation Authority	820.752	827.224	732.060	-	732.060	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary						P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05002 / UH-60 BLACK HAWK (MYP)	P-5a, P-21			1,231 / 23,306.795	26 / 796.405	26 / 861.548	24 / 790.230	- / -	24 / 790.230
P-40	Total Gross/Weapon System Cost				1,231 / 23,306.795	26 / 796.405	26 / 861.548	24 / 790.230	- / -	24 / 790.230
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$732.060 million supports the procurement of 24 Aircraft (A/C) (9 UH-60M and 15 HH-60M) as part of the Multi-Year X (MYX) contract.

The FY 2026 request was reduced by \$8.898 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

In accordance with section 1815 of the FY 2008 NDAA (Public Law (P.L.) 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

UH-60 Blackhawk M Model (MYP) is part of the Army Transformation Initiative

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20						P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)							Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base		FY 2026 OOC		FY 2026 Total	
Procurement Quantity (<i>Units in Each</i>)				1,231			26			26			24		-		24	
Gross/Weapon System Cost (<i>\$ in Millions</i>)				23,306.795			796.405			861.548			790.230		-		790.230	
Less PY Advance Procurement (<i>\$ in Millions</i>)				4,604.724			68.147			92.494			58.170		-		58.170	
Net Procurement (P-1) (<i>\$ in Millions</i>)				18,702.071			728.258			769.054			732.060		-		732.060	
Plus CY Advance Procurement (<i>\$ in Millions</i>)				4,672.871			92.494			58.170			-		-		-	
Total Obligation Authority (<i>\$ in Millions</i>)				23,374.942			820.752			827.224			732.060		-		732.060	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-		-		-	
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				18,933.221			30,630.962			33,136.462			32,926.250		-		32,926.250	
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Airframes/CFE ^(†)	12,993.373	1,235	16,046.816	21,179.308	26	550.662	22,396.500	26	582.309	21,348.083	24	512.354	-	-	-	21,348.083	24	512.354
Engines/Accessories	748.512	2,470	1,848.824	1,159.173	52	60.277	1,327.938	48	63.741	1,321.458	48	63.430	-	-	-	1,321.458	48	63.430
Avionics (GFE)	-	-	850.539	-	-	20.711	-	-	23.726	-	-	23.611	-	-	-	-	-	23.611
Other GFE	-	-	460.845	-	-	10.226	-	-	11.715	-	-	11.658	-	-	-	-	-	11.658
Subtotal: Recurring Cost	-	-	19,207.024	-	-	641.876	-	-	681.491	-	-	611.053	-	-	-	-	-	611.053
Non Recurring Cost																		
ECO (All FLYAWAY Components)	-	-	661.746	-	-	22.608	-	-	26.331	-	-	26.202	-	-	-	-	-	26.202
Other Costs (Mission Equipment)	-	-	932.487	-	-	31.635	-	-	37.708	-	-	37.524	-	-	-	-	-	37.524
Tooling Equipment	-	-	107.951	-	-	0.511	-	-	0.568	-	-	0.566	-	-	-	-	-	0.566
Other Nonrecurring Cost	-	-	90.757	-	-	-	-	-	0.603	-	-	0.600	-	-	-	-	-	0.600
Subtotal: Non Recurring Cost	-	-	1,792.941	-	-	54.754	-	-	65.210	-	-	64.892	-	-	-	-	-	64.892
Subtotal: Flyaway Cost	-	-	20,999.965	-	-	696.630	-	-	746.701	-	-	675.945	-	-	-	-	-	675.945
Support - Data Cost																		
Technical Publications	-	-	55.378	-	-	4.115	-	-	5.259	-	-	5.233	-	-	-	-	-	5.233
Subtotal: Support - Data Cost	-	-	55.378	-	-	4.115	-	-	5.259	-	-	5.233	-	-	-	-	-	5.233
Support - Fielding Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20						P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)						Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Fielding	-	-	1,048.309	-	-	56.677	-	-	64.929	-	-	64.612	-	-	-	-	-	64.612
Subtotal: Support - Fielding Cost	-	-	1,048.309	-	-	56.677	-	-	64.929	-	-	64.612	-	-	-	-	-	64.612
Support - Program Management Cost																		
Government Management	-	-	628.417	-	-	34.097	-	-	39.061	-	-	38.871	-	-	-	-	-	38.871
Subtotal: Support - Program Management Cost	-	-	628.417	-	-	34.097	-	-	39.061	-	-	38.871	-	-	-	-	-	38.871
Support - Training Cost																		
Equipment	-	-	574.723	-	-	4.886	-	-	5.598	-	-	5.569	-	-	-	-	-	5.569
Subtotal: Support - Training Cost	-	-	574.723	-	-	4.886	-	-	5.598	-	-	5.569	-	-	-	-	-	5.569
Gross/Weapon System Cost	18,933.221	1,231	23,306.795	30,630.962	26	796.405	33,136.462	26	861.548	32,926.250	24	790.230	-	-	-	32,926.250	24	790.230
Remarks: FY 2024 Appropriations Conference Mark included 2 additional UH A/C, an increase of \$60 million to procure 2 UH-60M A/C for the Army National Guard (ARNG), increasing the total to 26 A/C for FY 2024.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				1		9		18		-		18				
		Total Obligation Authority				30.351		277.111		544.250		-		544.250				
ANG		Quantity				25		17		6		-		6				
		Total Obligation Authority				790.401		550.113		187.810		-		187.810				
Total: Secondary Distribution		Quantity				26		26		24		-		24				
		Total Obligation Authority				820.752		827.224		732.060		-		732.060				
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20				P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)				Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Airframes/CFE ^(†)		2022	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2021	Jul 2022	31	20,616.226	Y		Aug 2018
Airframes/CFE ^(†)		2023	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2022	Jul 2023	35	21,792.886	Y		Aug 2018
Airframes/CFE ^(†)		2024	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2023	Jul 2024	26	21,179.308	Y		Aug 2018
Airframes/CFE ^(†)		2025	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2024	Jul 2025	26	22,396.500	Y		Aug 2018
Airframes/CFE ^(†)		2026	Sikorsky Aircraft / Stratford CT	SS / FFP	ACC-Redstone	Dec 2025	Jul 2026	24	21,348.083	Y		Aug 2018

^(†) indicates the presence of a P-21

Remarks:

Multi-Year Procurement (MYP) X was awarded on 26 June 2022 and includes the purchase of a minimum 120 UH/HH-60M Black Hawk aircraft beginning in FY 2022 through FY 2026 under a single, five year Firm Fixed Price (FFP) contract. This multiyear contract for the procurement of Army UH-60M/HH-60M Black Hawk aircraft is a follow-on to the previous contract (FY 2017 through FY 2021) between the Army and Sikorsky Aircraft Corporation for UH-60M/HH-60M helicopters. The UH-60M/HH-60M aircraft that will be procured on the multiyear contract are essentially the same configuration as those being procured on the previous multiyear contract.

Delivery schedules appear to extend beyond the 12-month period for the following reasons:

Yearly procurements consist of UH-60M, HH-60M and supplemental aircraft. Each of the three are awarded on different contract line items. While each of these efforts deliver all of their aircraft within a 12 month span, they do not deliver within the same 12 month time period.

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)													Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022													Fiscal Year 2023													BALANCE				
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022													Calendar Year 2023																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Airframes/CFE																																					
Prior Years Deliveries: 1169																																					
	1	2022	ARMY	31	0	31			A -	-	-	-	-	-	-	-	2	2	2	2	2	3	3	3	3	3	3	3						0			
	1	2023	ARMY	35	0	35															A -	-	-	-	-	-	-	-	3	3			3	26			
	1	2024	ARMY	26	0	26																											26				
	1	2025	ARMY	26	0	26																											26				
	1	2026	ARMY	24	0	24																											24				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)										Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE		
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Airframes/CFE																																	
Prior Years Deliveries: 1169																																	
	1	2022	ARMY		31	31	0																										0
	1	2023	ARMY		35	9	26	3	3	3	3	3	3	3	3	2																	0
	1	2024	ARMY		26	0	26	A -		-	-	-	-	-	-	3	3	3	3	3	3	3	3	2								0	
	1	2025	ARMY		26	0	26														A -	-	-	-	-	-	-	-	2	2	2	20	
	1	2026	ARMY		24	0	24																										24
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)										Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026							Calendar Year 2027																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Airframes/CFE																																		
Prior Years Deliveries: 1169																																		
	1	2022	ARMY	31	31	0																									0			
	1	2023	ARMY	35	35	0																									0			
	1	2024	ARMY	26	26	0																									0			
	1	2025	ARMY	26	6	20																									2	2	2	2
	1	2026	ARMY	24	0	24			A	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20					P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)				Item Number / Title [DODIC]: A05002 / UH-60 BLACK HAWK (MYP)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sikorsky Aircraft - Stratford CT	18	72	72	8	3	6	9	0	3	6	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)					
Program Elements for Code B Items: N/A							Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	4,672.871	92.494	58.170	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	4,672.871	92.494	58.170	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,672.871	92.494	58.170	-	-	-	-	-	-	-	-	-
Description: The Advance Procurement (AP) for the UH-60M Black Hawk is separated into two main components: 1. Government Furnished Equipment (GFE) and 2. Contractor Furnished Equipment (CFE). 1. The GFE AP includes turbo-shaft engines, multi-function displays, Embedded Global Positioning System Inertial Navigation System (EGI), Heads Up Display (HUD) Aviation Night Vision Imaging System (AN/AVS-7) communication and navigation avionics, radios, antennas, radio receiver transmitters, speech security equipment, UH-60M and MEDEVAC flyaway equipment. These GFE components are UH-60M direct procurement items. The GFE AP provided by PM Aviation Mission Systems and Architecture (AMSA) includes the AN/ARC-231 receiver/transmitter, Improved Data Modem (IDM), and signal comparator. 2. The CFE AP includes long lead material, parts, components, any potential termination liability cost, and effort for long lead items to maintain production schedule. Efforts include but are not limited to provisioning, material handling, component assembly, and direct labor.												

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)				
Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05002 / UH-60 BLACK HAWK (MYP)			1,231 / 4,672.871	26 / 92.494	26 / 58.170	24 / -	- / -	24 / -
P-40	Total Gross/Weapon System Cost			1,231 / 4,672.871	26 / 92.494	26 / 58.170	24 / -	- / -	24 / -
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

Justification:
Current available funds may be utilized to procure long lead items in support of UH-60M continued production.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)		P-5 Number / Title: A05002 / UH-60 BLACK HAWK (MYP)		
First System (2026) Award Date: May 2005		First System (2026) Completion Date: June 2006		Interval Between Systems: 18 Months		
UH-60 BLACK HAWK (MYP)		Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity			1,231	26	26	24
Cost Elements		When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
Other						
Prior Year		-	2,531.426	-	-	-
Airframe - Contractor Furnished Equipment (CFE)		6	993.612	31.564	19.167	-
Auxiliary Power Unit (APU)		3	49.990	-	-	-
Engines		3	850.338	47.622	30.484	-
Embedded GPS Inertial (EGI)		3	133.381	7.400	4.737	-
Heads Up Display (HUD) AVS-7		3	40.634	1.388	0.889	-
Avionics - Communication / Navigation		3	66.202	-	-	-
Blade Fold Kits		3	3.230	2.003	1.282	-
Seat Pallets		3	0.304	0.189	0.120	-
Multi-Function Operator Seat (MFOS)		3	1.187	0.736	0.471	-
Signal Data Converter (SDC)		3	2.567	1.592	1.020	-
Total: Other			4,672.871	92.494	58.170	-
Total Advance Procurement/Obligation Authority			4,672.871	92.494	58.170	-

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 6771AA0005 / UH-60 Blackhawk M Model (MYP)				P-5 Number / Title: A05002 / UH-60 BLACK HAWK (MYP)	
Cost Elements	QPA <i>(Each)</i>	FY 2026					
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2026 Qty <i>(Each)</i>	For FY	Total Cost Request <i>(\$ M)</i>
Other							
Prior Year	-						-
Airframe - Contractor Furnished Equipment (CFE)	1						-
Auxiliary Power Unit (APU)	1						-
Engines	2						-
Embedded GPS Inertial (EGI)	2						-
Heads Up Display (HUD) AVS-7	2						-
Avionics - Communication / Navigation	1						-
Blade Fold Kits	2						-
Seat Pallets	1						-
Multi-Function Operator Seat (MFOS)	2						-
Signal Data Converter (SDC)	1						-
Total: Other							-
Total Advance Procurement/Obligation Authority							-

Description:
FY 2025 Advance Procurement was the last request for the Multi-Year X contract.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary

P-1 Line Item Number / Title:
6773A05009 / UH-60 Black Hawk L and V Models

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0607136A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	1,224	26	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	11,114.871	153.196	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	11,114.871	153.196	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	11,114.871	153.196	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	9,080.777	5,892.154	-	-	-	-	-	-	-	-	-	-

Description:

UH-60 A and L Models include UH-60 A to L conversions in FY16 through FY18 and UH-60L Digital, now designated as UH-60V. Production for UH-60V began in FY18. The UH-60 BLACKHAWK helicopter is the Army's utility helicopter for the near and midterm force. It is a twin engine, single rotor, four bladed utility helicopter used for air assault, general support, command & control, and aero-medical evacuations (MEDEVAC). The UH-60 is joint force capable, providing 24 hour/day support including operations at night and in adverse weather conditions. The UH-60 is designed to carry a crew of four plus eleven combat equipped troops or an external load up to 9,000 pounds. The UH-60 BLACK HAWK was fielded in 1978 as a replacement for the UH-1. From 1978 to 1988, UH-60As were produced. In 1989 production of UH-60Ls with improved engines and drive train began. In 2007, full rate production of UH-60Ms began which provided a digital cockpit, digital Flight Management System (FMS), improved engine, and wide-cord main rotor blades. The UH-60V provides an integrated digital map, integrated performance planning, common functionality and commonality of training with UH-60M.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	26	-	-	-	-	-	-	-	-
	Total Obligation Authority	153.196	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	26	-	-	-	-	-	-	-	-
	Total Obligation Authority	153.196	-	-	-	-	-	-	-	-

Justification:

There is no FY 2026 budget request for this budget line item.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0607137A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	198	9	10	11	-	11	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	5,947.855	442.636	718.634	618.798	-	618.798	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	737.368	18.749	18.936	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	5,210.487	423.887	699.698	618.798	-	618.798	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	756.117	18.936	-	61.421	-	61.421	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	5,966.604	442.823	699.698	680.219	-	680.219	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	30,039.672	49,181.778	71,863.400	56,254.364	-	56,254.364	-	-	-	-	-	-
<p>Description:</p> <p>The CH-47F Chinook, the Army's only heavy lift helicopter, is critical to achieving the heavy lift capability in support of Transformation in Contact (TiC) and Continuous Transformation objectives. The CH-47F provides additional capability to field with increased payload, extended reach, improved sustainability, and an increased maximum gross weight to 54,000 pounds. The CH-47F is a critical component of the Aviation Campaign objective of Modernization, Equipping, and Sustaining the Army aviation portfolio. The Chinook fleet has multiple missions: transporting troops (air assault); supply and resupply weapons and equipment; casualty evacuation (CASEVAC) and performing other cargo operations. The Chinook operates in support roles throughout the theater in combat. Secondary missions include aircraft recovery, parachute drops, disaster relief, and search and rescue. The CH-47F is vital to our nation's Overseas Contingency Operations and Homeland Security needs. The Army fields these aircraft to heavy lift companies within Combat Aviation Brigades and Special Operations Aviation units. The Army currently expects the CH-47F and MH-47G aircraft to remain the Army's lone heavy lift helicopter for the next several decades.</p> <p>The H-47 Digital Cockpit Support & Sustainment (DCSS) funding maintains aircraft readiness by procuring necessary hardware, software and services to address aircraft obsolescence, needed technology insertions and improvements, integration of common equipment provider solutions including, Assured Positioning Navigation Timing (APNT), crypto modernization, enhanced and integrated Aircraft Survivability Equipment (ASE), "Approach to X" (the term for an autopilot function that allows the helicopter to land at an X on a map designated by the pilot) capability growth toward autonomy, and cyber security. The DCSS funding focuses on critical capabilities and operational readiness across all COMPOs. The funding ensures the safety, operation, and relevancy of the aircraft, crew and mission in all combat operational environments. The funds support enduring Obsolescence and Software Engineering tasks defined and approved during the Operations and Sustainment Review in Fiscal Year (FY) 2021. The first year of DCSS funding was in FY2023, with a ramp up to minimally support and sustain the H-47 digital cockpit.</p> <p>The CH-47F Block II program is inserting critical and affordable technologies into the Chinook fleet to maintain platform operational capabilities, while continuing to meet the Warfighter requirements. Key improvements to the aircraft's safety and reliability include: refinements to the rotor, fuel and electrical systems and a strengthened airframe providing commonality with the MH-47G. The Chinook Block II program updates the Common Avionics Architecture System (CAAS) and Digital Advanced Flight Control System (DAFCS) software packages of the aircraft and incorporates other avionics changes introduced into the final CH-47F production lots. The program includes provisions for anticipated future upgrades, weight savings and cost savings that provide significantly increased capability to the field. These initiatives ensure the Army has a platform with the flexibility and performance needed to meet the needs of TiC operations. The 11 September 2015 Program Delegation Acquisition Decision Memorandum (ADM) designated the CH-47F Block II as an Acquisition Category (ACAT) 1C program with the Milestone Decision Authority (MDA) delegated to the Army Acquisition Executive (AAE).</p> <p>H-47 Block II Renew and New Build programs rebuild or replace 69 MH-47G Special Operations Aircraft and 432 CH-47F aircraft to the Block II configuration.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0607137A			
Line Item MDAP/MAIS Code: N/A										
PM Cargo procurement funding lines provided are for the Army common component portion for the MH-47G. Modernization Product Office, in conjunction with Technology Applications Program Office (TAPO), is replacing the aging fleet of MH-47G aircraft that has airframe components dating back more than 45 years. The MH-47G program, while complementary to the CH-47F Block II program, is separately managed by the TAPO Army Special Operations Aviation Command (ARSOAC) program with a stand-alone Acquisition Strategy. The current Army Acquisition Objective (AAO) is 501 aircraft (432 CH-47F/69 MH-47G).										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	9	10	11	-	11	-	-	-	-
	Total Obligation Authority	442.823	699.698	680.219	-	680.219	-	-	-	-
Total: Secondary Distribution	Quantity	9	10	11	-	11	-	-	-	-
	Total Obligation Authority	442.823	699.698	680.219	-	680.219	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary						P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0607137A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	A05105 / CH-47 SLEP	P-5a, P-21			198 / 5,947.855	9 / 442.636	10 / 718.634	11 / 618.798	- / -	11 / 618.798
P-40	Total Gross/Weapon System Cost				198 / 5,947.855	9 / 442.636	10 / 718.634	11 / 618.798	- / -	11 / 618.798
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p>Justification:</p> <p>FY 2026 Base procurement dollars total \$680.219 million</p> <p>FY 2026 Procurement dollars in the amount of \$618.798 million supports the Army H-47 program to include the Army common material for MH-47G Block II, Renew CH-47F Block II, and H-47F Block I fleet Digital Cockpit Support & Sustainment (DCSS).</p> <p>FY 2026 Procurement dollars in the amount of \$171.264 million supports the Army common material for five (5) MH-47G and \$19.421 million FY 2026 Advanced Procurement in support of FY27 aircraft.</p> <p>FY 2026 Procurement dollars in the amount of \$415.439 million supports for six (6) Renew CH-47F Block II and \$42.000 million FY 2026 Advanced Procurement in support of FY27 aircraft.</p> <p>FY 2026 Procurement dollars in the amounts of \$32.095 million supports the H-47F fleet Digital Cockpit Support & Sustainment.</p> <p>The FY 2026 request was reduced by \$8.268 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20						P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter							Item Number / Title [DODIC]: A05105 / CH-47 SLEP								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				198			9			10			11			-			11		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				5,947.855			442.636			718.634			618.798			-			618.798		
Less PY Advance Procurement <i>(\$ in Millions)</i>				737.368			18.749			18.936			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				5,210.487			423.887			699.698			618.798			-			618.798		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				756.117			18.936			-			61.421			-			61.421		
Total Obligation Authority <i>(\$ in Millions)</i>				5,966.604			442.823			699.698			680.219			-			680.219		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				30,039.672			49,181.778			71,863.400			56,254.364			-			56,254.364		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
MH-47G Block I to Block II Army Common Funding ^(†)	24,355.429	35	852.440	28,975.833	6	173.855	39,020.400	5	195.102	34,252.800	5	171.264	-	-	-	34,252.800	5	171.264			
MH-47G Block II Army Common Funding Advanced Procurement	-	-	-	-	-	18.936	-	-	19.163	-	-	-	-	-	-	-	-	-			
MH-47G Block II Retrofits	-	-	28.057	-	-	43.713	-	-	-	-	-	-	-	-	-	-	-	-			
CH-47 Block II CFE	-	-	-	26,895.800	5	134.479	54,317.333	6	325.904	48,927.333	6	293.564	-	-	-	48,927.333	6	293.564			
CH-47 Block II GFE	-	-	-	-	-	19.533	-	-	30.377	-	-	45.676	-	-	-	-	-	45.676			
CH-47 Block II Initial Spares	-	-	-	-	-	1.916	-	-	18.100	-	-	5.200	-	-	-	-	-	5.200			
CH-47 Block II Other Costs	-	-	-	-	-	5.772	-	-	11.471	-	-	11.388	-	-	-	-	-	11.388			
Block II Software Support	-	-	-	-	-	-	-	-	7.298	-	-	-	-	-	-	-	-	-			
CH-47D to CH-47F Conversion	28,909.695	154	4,452.093	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	5,332.590	-	-	398.204	-	-	607.415	-	-	527.092	-	-	-	-	-	527.092			
Non Recurring Cost																					
CH-47 Block II Support Equipment	-	-	-	-	-	0.500	-	-	3.000	-	-	3.950	-	-	-	-	-	3.950			

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20							P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter						Item Number / Title [DODIC]: A05105 / CH-47 SLEP					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
CH-47 Block II NRE	-	-	-	-	-	1.100	-	-	22.558	-	-	8.342	-	-	-	-	-	8.342
Subtotal: Non Recurring Cost	-	-	-	-	-	1.600	-	-	25.558	-	-	12.292	-	-	-	-	-	12.292
Subtotal: Flyaway Cost	-	-	5,332.590	-	-	399.804	-	-	632.973	-	-	539.384	-	-	-	-	-	539.384
Hardware Cost																		
Non Recurring Cost																		
CH-47 Block II ^(†)	48,160.889	9	433.448	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH-47 Avionics (Advanced Procurement)	-	-	43.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH-47 Airframe (Advanced Procurement)	-	-	65.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CH47F Block II Logistics	-	-	44.450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	586.398	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	586.398	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software Cost																		
Non Recurring Cost																		
CH-47F Digital Block I Cockpit Support & Sustainment	-	-	6.726	-	-	28.632	-	-	39.138	-	-	32.095	-	-	-	-	-	32.095
CH-47F Block II Cockpit Software Support	-	-	22.141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	28.867	-	-	28.632	-	-	39.138	-	-	32.095	-	-	-	-	-	32.095
Subtotal: Software Cost	-	-	28.867	-	-	28.632	-	-	39.138	-	-	32.095	-	-	-	-	-	32.095
Support - Program Management Cost																		
Contractor Management	-	-	-	-	-	14.200	-	-	46.523	-	-	45.744	-	-	-	-	-	45.744
Subtotal: Support - Program Management Cost	-	-	-	-	-	14.200	-	-	46.523	-	-	45.744	-	-	-	-	-	45.744
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	-	-	-	1.575	-	-	-	-	-	1.575
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	-	-	-	-	-	-	1.575	-	-	-	-	-	1.575
Gross/Weapon System Cost	30,039.672	198	5,947.855	49,181.778	9	442.636	71,863.400	10	718.634	56,254.364	11	618.798	-	-	-	56,254.364	11	618.798

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025																																			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20	P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter	Item Number / Title [DODIC]: A05105 / CH-47 SLEP																																			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:																																			
<p>Remarks: The production line for Chinook combines three separate products: CH-47F Block II production (Congressional add funding & aviation rebalancing funding starting in FY2025), MH-47G Block II (common production funding including retrofits and advance procurement), and H-47 Digital Cockpit Support & Sustainment (base procurement). The Gross Weapon System Cost cannot be calculated by dividing quantities by the total of these lines.</p> <p>H-47: The H-47 Digital Cockpit Support & Sustainment (DCSS) funding maintains aircraft readiness by procuring necessary hardware, software and services to address aircraft obsolescence, needed technology insertions and improvements, integration of common equipment provider solutions including crypto modernization, Assured Positioning Navigation Timing (APNT), enhanced and integrated Aircraft Survivability Equipment (ASE), and cyber security. The DCSS funding focuses on critical capabilities and operational readiness across all COMPOs. The funding ensures the safety and relevancy of the aircraft, crew and mission in all combat operational environments. The funding supports enduring Obsolescence and Software Engineering tasks defined and approved during the Operations and Sustainment Review in FY2021. The first year of funding was in FY2023, with a ramp up to minimally support the H-47 digital cockpit.</p> <p>MH-47G Block II: MH-47G Block II procurement quantities reduced from 6 per year to 4 per year for FY2023 and from 6 per year to 5 per year in FY2024 -FY2026. The quantity changes are due to increased production costs resulting from post-COVID production impacts, ongoing global supply chain uncertainties, and recent increases in contractor labor rates.</p> <p>*FY2024 Congressional add for 1 New Build War Replacement Aircraft (WRA) negotiated better buying power on contract to increase from 5 aircraft to a total of 6 aircraft purchased.</p> <p>CH-47F Block II: FY2025 - FY2030 Army aviation realignment provided funding for 6 CH-47F Block II aircraft through the FYDP.</p>																																					
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th align="center" colspan="2">Secondary Distribution</th> <th align="center">FY 2024</th> <th align="center">FY 2025</th> <th align="center">FY 2026 Base</th> <th align="center">FY 2026 OOC</th> <th align="center">FY 2026 Total</th> </tr> </thead> <tbody> <tr> <td>Army</td> <td>Quantity</td> <td align="right">9</td> <td align="right">10</td> <td align="right">11</td> <td align="center">-</td> <td align="right">11</td> </tr> <tr> <td></td> <td>Total Obligation Authority</td> <td align="right">442.823</td> <td align="right">699.698</td> <td align="right">680.219</td> <td align="center">-</td> <td align="right">680.219</td> </tr> <tr> <td>Total:</td> <td>Quantity</td> <td align="right">9</td> <td align="right">10</td> <td align="right">11</td> <td align="center">-</td> <td align="right">11</td> </tr> <tr> <td>Secondary Distribution</td> <td>Total Obligation Authority</td> <td align="right">442.823</td> <td align="right">699.698</td> <td align="right">680.219</td> <td align="center">-</td> <td align="right">680.219</td> </tr> </tbody> </table>		Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	Army	Quantity	9	10	11	-	11		Total Obligation Authority	442.823	699.698	680.219	-	680.219	Total:	Quantity	9	10	11	-	11	Secondary Distribution	Total Obligation Authority	442.823	699.698	680.219	-	680.219	
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total																															
Army	Quantity	9	10	11	-	11																															
	Total Obligation Authority	442.823	699.698	680.219	-	680.219																															
Total:	Quantity	9	10	11	-	11																															
Secondary Distribution	Total Obligation Authority	442.823	699.698	680.219	-	680.219																															
<p>(t) indicates the presence of a P-5a</p>																																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20			P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter					Item Number / Title [DODIC]: A05105 / CH-47 SLEP				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MH-47G Block I to Block II Army Common Funding ^(†)		2018	Boeing / Philadelphia PA	SS / CPFF	Fort Eustis	Jul 2018	Aug 2020	4	18,000.000	Y		Nov 2016
MH-47G Block I to Block II Army Common Funding ^(†)		2019	Boeing / Philadelphia PA	SS / CPFF	Fort Eustis	Jun 2019	Aug 2021	7	18,594.286	Y		Nov 2016
MH-47G Block I to Block II Army Common Funding ^(†)		2020	Boeing / Philadelphia PA	SS / FFP	Fort Eustis	Jun 2020	Aug 2022	8	18,966.125	Y		Nov 2016
MH-47G Block I to Block II Army Common Funding ^(†)		2021	Boeing / Philadelphia PA	SS / CPFF	Fort Eustis	Nov 2021	Aug 2023	6	27,211.833	Y		Nov 2016
CH-47 Block II		2021	Boeing / Philadelphia PA	SS / FPIF	Redstone Arsenal AL	Sep 2021	Mar 2024	4	45,409.750	Y		Mar 2021
CH-47 Block II		2022	Boeing / Philadelphia PA	SS / FPIF	Redstone Arsenal AL	Sep 2022	Mar 2025	2	44,314.500	Y		Aug 2022
CH-47 Block II		2023	Boeing / Philadelphia PA	SS / FFP	Redstone Arsenal, AL	Nov 2024	Jul 2026	3	45,214.800	Y		Apr 2024
^(†) indicates the presence of a P-21												

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Exhibit P-21, Production Schedule: PB 2026 Army																									Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter										Item Number / Title [DODIC]: A05105 / CH-47 SLEP																			
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2018										Fiscal Year 2019										BALANCE												
OCC #	MFR	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018										Calendar Year 2019																						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP								
MH-47G Block I to Block II Army Common Funding																																							
Prior Years Deliveries: 10																																							
1	2018	ARMY	4	0	4											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4						
1	2019	ARMY	7	0	7																					A	-	-	-	-	-	-	-	-	-	-	-	-	7
1	2020	ARMY	8	0	8																															8			
1	2021	ARMY	6	0	6																															6			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter										Item Number / Title [DODIC]: A05105 / CH-47 SLEP															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2020										Fiscal Year 2021														BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2019	BAL DUE AS OF 1 OCT	Calendar Year 2020										Calendar Year 2021																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
MH-47G Block I to Block II Army Common Funding																																			
Prior Years Deliveries: 10																																			
	1	2018	ARMY	4	0	4	-	-	-	-	-	-	-	-	-	-	4																0		
	1	2019	ARMY	7	0	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	3	0		
	1	2020	ARMY	8	0	8											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	1	2021	ARMY	6	0	6																											6		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20										P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter										Item Number / Title [DODIC]: A05105 / CH-47 SLEP													
Cost Elements (Units in Each)							Fiscal Year 2022													Fiscal Year 2023													BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022													Calendar Year 2023													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
MH-47G Block I to Block II Army Common Funding																																	
Prior Years Deliveries: 10																																	
	1	2018	ARMY	4	4	0																								0			
	1	2019	ARMY	7	7	0																								0			
	1	2020	ARMY	8	0	8	-	-	-	-	-	-	-	-	-	-	4	4											0				
	1	2021	ARMY	6	0	6		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20											P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter												Item Number / Title [DODIC]: A05105 / CH-47 SLEP										
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025														BALANCE
OCC #	MFR	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
MH-47G Block I to Block II Army Common Funding																																	
Prior Years Deliveries: 10																																	
	1	2018	ARMY	4	4	0																								0			
	1	2019	ARMY	7	7	0																								0			
	1	2020	ARMY	8	8	0																								0			
	1	2021	ARMY	6	6	0																								0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20					P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter				Item Number / Title [DODIC]: A05105 / CH-47 SLEP			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Boeing - Philadelphia PA	18	18	72	11	10	25	35	0	0	0	0

Remarks:
Note: FMS compensates for Minimum sustainment Rate (MSR).
Procurement funding and production schedules currently support the Army common portion of funding to rebuild or replace MH-47G Special Operations Aircraft and the CH-47F Block II.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter					
Program Elements for Code B Items: N/A							Other Related Program Elements: 0607137A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Gross/Weapon System Cost (\$ in Millions)	756.117	18.936	-	61.421	-	61.421	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	756.117	18.936	-	61.421	-	61.421	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	756.117	18.936	-	61.421	-	61.421	-	-	-	-	-	-

Description:
Note: This is a continuing effort, not a new start. In February 2024, all advanced procurement (AP) was moved to FY2025 baseline for both the CH-47F and MH-47G.

The CH-47F Chinook, the Army's only heavy lift helicopter, is critical to achieving the heavy lift capability in support of Transformation in Contact (TiC) and Continuous Transformation objectives. The CH-47F provides additional capability to field with increased payload, extended reach, improved sustainability, and an increased maximum gross weight to 54,000 pounds. The CH-47F is a critical component of the Aviation Campaign objective of Modernization, Equipping, and Sustaining the Army aviation portfolio. The Chinook fleet has multiple missions: transporting troops (air assault); supply and resupply weapons and equipment; casualty evacuation (CASEVAC) and performing other cargo operations. The Chinook operates in support roles throughout the theater in combat. Secondary missions include aircraft recovery, parachute drops, disaster relief, and search and rescue. The CH-47F is vital to our nation's Overseas Contingency Operations and Homeland Security needs. The Army fields these aircraft to heavy lift companies within Combat Aviation Brigades and Special Operations Aviation units. The Army currently expects the CH-47F and MH-47G aircraft to remain the Army's lone heavy lift helicopter for the next several decades.

The H-47 Digital Cockpit Support & Sustainment (DCSS) funding maintains aircraft readiness by procuring necessary hardware, software and services to address aircraft obsolescence, needed technology insertions and improvements, integration of common equipment provider solutions including, Assured Positioning Navigation Timing (APNT), crypto modernization, enhanced and integrated Aircraft Survivability Equipment (ASE), "Approach to X" (the term for an autopilot function that allows the helicopter to land at an X on a map designated by the pilot) capability growth toward autonomy, and cyber security. The DCSS funding focuses on critical capabilities and operational readiness across all COMPOs. The funding ensures the safety, operation, and relevancy of the aircraft, crew and mission in all combat operational environments. The funds support enduring Obsolescence and Software Engineering tasks defined and approved during the Operations and Sustainment Review in Fiscal Year (FY) 2021. The first year of DCSS funding was in FY2023, with a ramp up to minimally support and sustain the H-47 digital cockpit.

The CH-47F Block II program is inserting critical and affordable technologies into the Chinook fleet to maintain platform operational capabilities, while continuing to meet the Warfighter requirements. Key improvements to the aircraft's safety and reliability include: refinements to the rotor, fuel and electrical systems and a strengthened airframe providing commonality with the MH-47G. The Chinook Block II program updates the Common Avionics Architecture System (CAAS) and Digital Advanced Flight Control System (DAFCS) software packages of the aircraft and incorporates other avionics changes introduced into the final CH-47F production lots. The program includes provisions for anticipated future upgrades, weight savings and cost savings that provide significantly increased capability to the field. These initiatives ensure the Army has a platform with the flexibility and performance needed to meet the needs of TiC operations. The 11 September 2015 Program Delegation Acquisition Decision Memorandum (ADM) designated the CH-47F Block II as an Acquisition Category (ACAT) 1C program with the Milestone Decision Authority (MDA) delegated to the Army Acquisition Executive (AAE).

H-47 Block II Renew and New Build programs rebuild or replace 69 MH-47G Special Operations Aircraft and 432 CH-47F aircraft to the Block II configuration.

PM Cargo procurement funding lines provided are for the Army common component portion for the MH-47G. Modernization Product Office, in conjunction with Technology Applications Program Office (TAPO), is replacing the aging fleet of MH-47G aircraft that has airframe components dating back more than 45 years. The MH-47G program, while complementary to the CH-47F Block II program, is separately managed by the TAPO Army Special Operations Aviation Command (ARSOAC) program with a stand-alone Acquisition Strategy. The current Army Acquisition Objective (AAO) is 501 aircraft (432 CH-47F/69 MH-47G).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2026 Army							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary					P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter				
Program Elements for Code B Items: N/A					Other Related Program Elements: 0607137A				
Line Item MDAP/MAIS Code: N/A									
Exhibits Schedule				Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-10	A05105 / CH-47 SLEP			198 / 756.117	9 / 18.936	10 / -	11 / 61.421	- / -	11 / 61.421
P-40	Total Gross/Weapon System Cost			198 / 756.117	9 / 18.936	10 / -	11 / 61.421	- / -	11 / 61.421
*Title represents the P-10 Title for Advance Procurement.									
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.									

Justification:

FY 2026 Advanced procurement dollars in the amount of \$19.421 support the MH-47G Block II.
FY 2026 Advanced procurement dollars in the amount of \$42.000 support the CH-47F Block II.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2026 Army					Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter			P-5 Number / Title: A05105 / CH-47 SLEP
First System (2026) Award Date: December 2003	First System (2026) Completion Date: December 2006			Interval Between Systems: 2 Months	
CH-47 SLEP	Production Leadtime (Months)	Prior Years (Each)	FY 2024 (Each)	FY 2025 (Each)	FY 2026 (Each)
Quantity		198	9	10	11
Cost Elements	When Required (Months)	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 (\$ M)
CFE					
MH-47 Avionics	16	314.933	7.574	-	7.768
MH-47 Airframe	14	413.184	11.362	-	11.653
CH-47 Avionics	-	11.200	-	-	16.800
CH-47 Airframe	-	16.800	-	-	25.200
Total: CFE		756.117	18.936	-	61.421
Total Advance Procurement/Obligation Authority		756.117	18.936	-	61.421

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 01 / 20		P-1 Line Item Number / Title: 6775A05101 / CH-47 Helicopter			P-5 Number / Title: A05105 / CH-47 SLEP		
Cost Elements	QPA (Each)	FY 2026					
		Production Leadtime (Months)	Unit Cost (\$ K)	Contract Forecast Date	2026 Qty (Each)	For FY	Total Cost Request (\$ M)
CFE							
MH-47 Avionics	1						7.768
MH-47 Airframe	1						11.653
CH-47 Avionics	-						16.800
CH-47 Airframe	-						25.200
Total: CFE							61.421
Total Advance Procurement/Obligation Authority							61.421
Description: N/A							

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 01: Aircraft / BSA 20: Rotary							P-1 Line Item Number / Title: 9990A19900 / Spectrum Army SUAS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	455.639	1.741	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	455.639	1.741	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	455.639	1.741	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Spectrum funding is not included the AVN PB request, it is requested by the Spectrum office.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.741	-	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.741	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 0023A01001 / MQ-1 PAYLOAD					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	23	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	321.328	13.650	14.086	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	321.328	13.650	14.086	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	321.328	13.650	14.086	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	13,970.783	-	-	-	-	-	-	-	-	-	-	-

Description:

The MQ-1 Payload (A01001) budget line supports procurement of Intelligence, Surveillance and Reconnaissance (ISR) payload systems for Divisions and Echelons Above Division Unmanned Aircraft Systems (UAS). Funding in this budget line supports a Sensor Centric approach for sensors onboard the Gray Eagle MQ-1C UAS. Funding in this budget line also supports, but is not limited to, emerging UAS sensor requirements such as Electro Optic/Infrared/Laser Designator (EO/IR/LD), Signals Intelligence (SIGINT), Hyper Spectral Imagery (HSI), and Synthetic Aperture Radar (SAR).

The Common Sensor Payload (CSP) is an EO/IR/LD sensor that provides an advanced state-of-the-art sensor suite that can be used to collect critical information across the visible and infrared portions of the electromagnetic spectrum for Battlefield Commanders. The CSP is required for MQ-1C Gray Eagle (GE) Unmanned Aircraft System (UAS) operation and serves as the "eyes" of the UAS by providing high-definition imagery in day or night conditions for detection and classification of targets/threats. The CSP also provides a targeting capability for laser-guided munitions, to include air-to-ground AGM-114 Hellfire missiles. The Target Location Accuracy (TLA) capability inherent to CSP Version 3 (v3) enables precision, near-real time engagements with Coordinate Seeking Weapons (CSWs) by reducing the sensor-to-shooter process from minutes to seconds.

Electronics Intelligence (ELINT) and Electronic Support Measures (ESM) capabilities provide high precision direction finding and geolocation with 360-degree instantaneous field of view coverage from the nose, tail, port, and starboard sides of the UAS.

FY 2026 funding was transferred from Budget Activity (BA) 2, A01001 MQ-1 PAYLOAD to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.650	14.086	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.650	14.086	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		P-1 Line Item Number / Title: 0023A01001 / MQ-1 PAYLOAD
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Justification: FY 2026 funding was transferred from Budget Activity (BA) 2, A01001 MQ-1 PAYLOAD to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management. All Quantities are for the Active component. In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 0756AA6601 / Gray Eagle Mods2						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305219A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		545.126	82.959	23.865	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		545.126	82.959	23.865	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		545.126	82.959	23.865	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) in Multi-Domain Operations (MDO); capable of executing reconnaissance, security, attack, and intelligence collection missions in Range of Military Operations (ROMO). Sensors/Payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles providing long range, deep sense/attack with standoff.													
The MQ-1C Gray Eagle Modification/Product Improvement Program (PIP) funding is required to address obsolescence while maintaining a MDO-ready capability. This effort involves the procurement of expeditionary ground equipment (control stations), datalinks (new single/multi-band satellite communication & line of sight terminals), avionics (increased processing power, M-Code navigators), payloads, and aircraft systems (Modernized Extended Range) in a Modular Open System Architecture (MOSA) supported by partitioned flight/mission software. Funding supports multi-phased integration efforts of hardware and software procurement in support of Army Assured-Positioning Navigation and Timing (A-PNT) requirements to allow the MQ-1C Gray Eagle to survive, persist, and operate effectively in GPS denied environments resulting in the fielding of M-Code navigators as required by Public Law 111-383. Procurement of new engine propulsion systems is necessary to maintain operational readiness for the enduring MQ-1C Gray Eagle fleet and provides the -25M Weapon Systems with a viable propulsion system.													
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing defense support to civil authorities.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	82.959	23.865	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	82.959	23.865	-	-	-	-	-	-	-			
Justification:													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		P-1 Line Item Number / Title: 0756AA6601 / Gray Eagle Mods2
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305219A
Line Item MDAP/MAIS Code: N/A		
A00002 GRAY EAGLE MODS has no FY 2026 funding request.		
FY26+ funding request was realigned to I49000 / Gray Eagle Modifications (AGILE)		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	9,364.272	141.402	93.826	125.236	-	125.236	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	180.439	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	9,183.833	141.402	93.826	125.236	-	125.236	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	180.439	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	9,364.272	141.402	93.826	125.236	-	125.236	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The AH-64 Mods program is required to address operational mandates and obsolescence. It is necessary for the continued relevance, resilience, operational performance and readiness of the Army's attack helicopter fleet. The AH-64 Mods Program allows for near-term operationally driven improvements to the Apache fleet, focusing on deployment lessons learned, and reliability improvements. Improvements will occur to the Airframe, Armament, Communications, Manned / Unmanned Teaming, Navigation, Sensors, Survivability, Support Elements, and Training Systems. Examples of modifications include: Selected Component Recapitalization, Airframe and Sensor Capability upgrades, Software upgrades, Condition Based Maintenance (CBM), trainer concurrency, Computer/Processing and Data Display and Control upgrades. The AH-64D/AH-64E inventory crossover point (370 AH-64D / 370 AH-64E) occurred in October 2020. These modernization efforts are required to ensure the Longbow Apache remains a ready and relevant Warfighter asset. The AH-64 Mods program is critical to ensure the Apache maintains its current level of capability.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	141.402	93.826	125.236	-	125.236	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	141.402	93.826	125.236	-	125.236	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA6606 / AH-64 APACHE MODS (Operational & Reliability Improvements and Resolve Obsolescence Issues)				- / 9,364.272	- / 141.402	- / 93.826	- / 125.236	- / -	- / 125.236
P-40	Total Gross/Weapon System Cost				- / 9,364.272	- / 141.402	- / 93.826	- / 125.236	- / -	- / 125.236
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 Base procurement dollars in the amount of \$125.236 million supports modification and service life extension efforts for the Airframe, Armament, Manned/Unmanned Teaming, Mission Command, Sensors, Survivability, Support Elements, and Training Systems.</p> <p>FY 2025 to FY 2026 funding increased due to prioritization and leadership decisions to increase funding for Improved Tail Rotor Blade (ITRB) development and fielding. The current Apache Tail Rotor metal blade has multiple reliability issues that prohibit the blade from reaching its design life of 6404 hours. ITRB qualification objective is to design, test, integrate and produce a structurally qualified blade that provides greater damage tolerance and performance compared to the existing metallic tail rotor blade. Additional benefits include improved producibility, improved damage inspection/repair criteria, erosion protection, and maintainability and reliability enhancements over that of the legacy design to meet the AH-64E (AVNS-PRF-10750) system specification requirements.</p> <p>The FY 2026 request was reduced by \$1.6 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>AH-64 MODS is part of the Army Transformation Initiative.</p>										

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS			Modification Number / Title: AA6606 / AH-64 APACHE MODS		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		9,364.272	141.402	93.826	125.236	-	125.236
Less PY Advance Procurement (\$ in Millions)		180.439	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		9,183.833	141.402	93.826	125.236	-	125.236
Plus CY Advance Procurement (\$ in Millions)		180.439	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		9,364.272	141.402	93.826	125.236	-	125.236
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-
Description: Airframe includes modifications to the Structural Subsystem, Propulsion/Drive/Rotor Systems, Health Monitoring System, and Recap Support/Kits. Structural Subsystem modifications include improvements to the assembled structural and aerodynamic components of the air vehicle to include fuselage and associated manual flight control systems, rotor equipment, landing gear and associated equipment, environmental controls, racks, mounts, intersystem cables and distribution boxes. Propulsion/Drive/Rotor Systems [together with Engine Electronic Digital Engine Control Unit (EDECU) and Common Hydro-Mechanical Unit (CHMU)] provides the capability to carry a heavier combat payload and allow for enhanced performance in high-altitude, hot climates. Landing Gear improvements [High Performance Shock Struts (HPSS)] will improve the aircraft crash survivability and will allow for a heavier aircraft with greater combat loads. Provides sustainment, support and maintenance for the Apache test aircraft. Mission Command includes modifications and/or upgrades to the various Apache processors and displays. Work has begun on Software Version 6.5, which will enable Common Configuration of Hardware and Software across the AH-64E Fleet. Mission Computer / Processing modifications and/or upgrades include improvements to the master data processing unit(s) responsible for coordinating and directing the major avionics mission systems. System Simulation and Software Integration (S3I) Crew Station Working Group (CSWG) provides support for an AH-64E Engineering Analysis Cockpit as part of the Advance Prototyping and Engineering Experimentation (APBEX2) Lab to support continuous Operational Flight Program (OFP) software sustainment and product improvement. Battlefield Operations and Support System (BOSS) supports developmental / formal testing to ensure interoperability and assists in certification testing of the Apache data link implementation. Data Link Test Tools (DLTT) supports developmental / formal testing to ensure interoperability and assists in certification testing of the Apache data link implementation. Sensors include modifications, operational improvements, obsolescence, and/or mitigation of capability issues to the Apache Sensors suite, which includes: the TADS/PNVS, Fire Control Radar (FCR), Manned/ Unmanned Teaming - eXpanded (MUMT-X) and the Generation 2 Radar Frequency Interferometer (G2RFI). The TADS/PNVS system incorporates upgraded software and continues flight testing in support of hardware/software modifications and weapons testing. MUMT-X supports annual software updates for current and future OFP updates and cyber security requirements along with maintenance and support for all required MUMT-X diagnostic testing assets to meet interoperability requirements. Training Systems include all the hardware and deliverable training services required to train and maintain AH64D/E Pilots currency. The Longbow Crew Trainer (LCT) is the operator training device and is the sole flight simulator used to train AH64 D/E pilots. It consists of 35 Directorate of Simulation (DOS) accredited devices in multiple configurations to match the fielded A/C configuration to ensure pilot currency. Maintainer Training Devices are comprised of a suite of 129 hardware devices that require tech refreshes as the current AH-64E Capability V6 the respective training institutions. Courseware and devices include Virtual Training Suite (VTS) development concurrency, and sustainment of courseware to include hosting of other training content within the Virtual Training Environment (VTE). Apache will Federate the Spike NLOS (Non-Line of Sight) missile system by providing Program Management, Systems Engineering, Development Test, Live Fire Test, Life Cycle Management and Integrated Logistics. This effort will support the directed requirement for the AH-64D/E interim Long Range Precision Munition (LRPM) solution. The Army will optimize the Aviation munitions portfolio as part of this strategy creating reinvestment opportunities to close existing lethality gaps by making the portfolio sufficiently lethal for both manned and unmanned platforms against a broad range of increasingly more sophisticated threats. The Spike NLOS Kit consists of a bus controller, video recorder, weapons controller panel, hand control grip, weapons processor, communication pod, power relay box and associated wiring harnesses. Final fielded configuration will include 18 kits and 3 spares. The Prior Year quantity reflects A-kit procurement of Spike NLOS hardware. B-kit hardware encompasses all the components to field Spike (launchers							

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS		Modification Number / Title: AA6606 / AH-64 APACHE MODS		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
and line replaceable kits), which are the bulk costs (~\$45M) of the APA dollars spent. A-kit components, while also required to field Spike NLOS, are the wiring harnesses and adapters which represent a significantly lower cost.						
The Other Support costs that are identified in each Modification Item are proportionately shared between all Apache funding lines. These costs are for personnel that perform duties associated with Safety, Compliance, Training, Product Support, Engineering Services, and Logistics.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	141.402	93.826	125.236	-	125.236
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	141.402	93.826	125.236	-	125.236

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS			Modification Number / Title: AA6606 / AH-64 APACHE MODS	
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:		
Models of Systems Affected: Longbow Apache			Modification Type: Operational & Reliability Improvements and Resolve Obsolescence Issues			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 7: Airframe							
A Kits							
Recurring							
Structural Subsystems	- / 12.535	- / -	- / -	- / -	- / -	- / -	
Health Monitoring System	- / 75.271	- / 10.607	- / 13.674	- / 15.624	- / -	- / 15.624	
RESET / MEP Kits	- / 195.087	- / 0.883	- / 1.003	- / 2.051	- / -	- / 2.051	
Other Support	- / 18.217	- / 7.101	- / 13.266	- / 19.830	- / -	- / 19.830	
Armament	- / 0.074	- / 0.074	- / 0.050	- / 0.050	- / -	- / 0.050	
Drive System	- / 8.091	- / 69.345	- / 28.116	- / 6.565	- / -	- / 6.565	
Subtotal: Recurring	- / 309.275	- / 88.010	- / 56.109	- / 44.120	- / -	- / 44.120	
Subtotal: Airframe	- / 309.275	- / 88.010	- / 56.109	- / 44.120	- / -	- / 44.120	
Modification Item 2 of 7: Mission Command							
A Kits							
Recurring							
Processors	- / 126.431	- / 34.253	- / 17.119	- / 20.146	- / -	- / 20.146	
Displays	- / 7.186	- / -	- / -	- / -	- / -	- / -	
Other Support	- / 13.335	- / 3.007	- / 5.301	- / 16.447	- / -	- / 16.447	
Subtotal: Recurring	- / 146.952	- / 37.260	- / 22.420	- / 36.593	- / -	- / 36.593	
Subtotal: Mission Command	- / 146.952	- / 37.260	- / 22.420	- / 36.593	- / -	- / 36.593	
Modification Item 3 of 7: Sensors							
A Kits							
Recurring							
MTADS/PNVS	- / 37.896	- / -	- / -	- / -	- / -	- / -	
M-RFI	27 / 43.338	- / -	- / -	- / -	- / -	- / -	
Other Support	- / 28.995	- / 0.721	- / 1.267	- / 5.333	- / -	- / 5.333	
Sensor Modernization	- / 2.567	- / 8.211	- / 4.091	- / 6.533	- / -	- / 6.533	
Subtotal: Recurring	27 / 112.796	- / 8.932	- / 5.358	- / 11.866	- / -	- / 11.866	
B Kits							
Recurring							
M-LRFD	150 / 49.834	- / -	- / -	- / -	- / -	- / -	
M-DSA	320 / 403.278	- / -	- / -	- / -	- / -	- / -	

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS			Modification Number / Title: AA6606 / AH-64 APACHE MODS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: Longbow Apache		Modification Type: Operational & Reliability Improvements and Resolve Obsolescence Issues			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	470 / 453.112	- / -	- / -	- / -	- / -	- / -
Subtotal: Sensors	497 / 565.908	- / 8.932	- / 5.358	- / 11.866	- / -	- / 11.866
Modification Item 4 of 7: Training Systems						
A Kits						
Recurring						
Operator Devices	- / 107.971	- / -	- / -	- / -	- / -	- / -
Maintainer Devices	- / 45.385	- / 6.393	- / 5.820	- / 15.867	- / -	- / 15.867
Other Support	- / 14.278	- / 0.581	- / 2.350	- / 14.678	- / -	- / 14.678
Courseware and Devices	- / 3.116	- / 0.226	- / 1.769	- / 2.112	- / -	- / 2.112
Subtotal: Recurring	- / 170.750	- / 7.200	- / 9.939	- / 32.657	- / -	- / 32.657
Subtotal: Training Systems	- / 170.750	- / 7.200	- / 9.939	- / 32.657	- / -	- / 32.657
Modification Item 5 of 7: Hellfire Missile Launchers						
A Kits						
Recurring						
Hellfire Missile Launchers	- / 50.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 50.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Hellfire Missile Launchers	- / 50.000	- / -	- / -	- / -	- / -	- / -
Modification Item 6 of 7: AH-64 Mods Prior Year Cost						
A Kits						
Recurring						
AH-64 Mods Prior Year Cost	- / 8,048.717	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 8,048.717	- / -	- / -	- / -	- / -	- / -
Subtotal: AH-64 Mods Prior Year Cost	- / 8,048.717	- / -	- / -	- / -	- / -	- / -
Modification Item 7 of 7: Spike NLOS Integration						
A Kits						
Recurring						
Spike NLOS Integration	21 / 35.237	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	21 / 35.237	- / -	- / -	- / -	- / -	- / -
B Kits						
Recurring						
Spike NLOS Hardware	18 / 37.433	- / -	- / -	- / -	- / -	- / -

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS				Modification Number / Title: AA6606 / AH-64 APACHE MODS			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 1 of 7: Airframe													
Manufacturer Information													
Manufacturer Name: Various								Manufacturer Location: Various					
Administrative Leadtime (in Months):								Production Leadtime (in Months):					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Modifications													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	1	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS				Modification Number / Title: AA6606 / AH-64 APACHE MODS						
ID Code (A=Service Ready, B=Not Service Ready) :					MDAP/MAIS Code:								
Modification Item 3 of 7: Sensors													
Manufacturer Information													
Manufacturer Name: Various					Manufacturer Location: Various								
Administrative Leadtime (in Months): 2					Production Leadtime (in Months): 33								
Dates		FY 2024			FY 2025		FY 2026						
Contract Dates		Jun 2024											
Delivery Dates		Aug 2026											
Installation Information													
Method of Implementation: Modifications													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		487 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		7 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		3 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		497 / 0.000		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	521	-	-	-	-	-	-	-	-	-	-	-	-
Out	507	3	3	3	2	3	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS					Modification Number / Title: AA6606 / AH-64 APACHE MODS			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 4 of 7: Training Systems													
Manufacturer Information													
Manufacturer Name: Boeing / LSI Inc								Manufacturer Location: St. Louis, MO / Jacksonville, FL					
Administrative Leadtime (in Months):								Production Leadtime (in Months):					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Field Retrofits													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	1	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS				Modification Number / Title: AA6606 / AH-64 APACHE MODS			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 5 of 7: Hellfire Missile Launchers													
Manufacturer Information													
Manufacturer Name: Lockheed Martin Missiles and Fire Control								Manufacturer Location: Orlando, Florida					
Administrative Leadtime (in Months):								Production Leadtime (in Months):					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Arment													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		1 / 0.000		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	1	-	-	-	-	-	-	-	-	-	-	-	-
Out	1	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 2706AA6605 / AH-64 MODS				Modification Number / Title: AA6606 / AH-64 APACHE MODS			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 7 of 7: Spike NLOS Integration													
Manufacturer Information													
Manufacturer Name: Lockheed Martin								Manufacturer Location: Orlando, Florida					
Administrative Leadtime (in Months):								Production Leadtime (in Months): 16					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Modifications													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		39 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		39 / 0.000		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	18	-	-	-	-	-	-	-	-	-	-	-	-
Out	-	-	-	18	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 2724A12700 / SCALABLE CONTROL INTERFACE (SCI)						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	1.257	-	1.257	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	1.257	-	1.257	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	1.257	-	1.257	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description: BLI 2724A12700 / SCALABLE CONTROL INTERFACE (SCI) is a new start in FY 2026. SSN A12711 / UNIVERSAL PRODUCTS SCI is a new start within the SCALABLE CONTROL INTERFACE (SCI) program in FY 2026 FY2026 is the first year of Procurement funding for Scalable Control Interface (SCI). The \$1.257M FY2026 base procurement dollars support training integration, platform fielding, and user reach back support. SCI is a software only program.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	-	-	1.257	-	1.257	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	-	-	1.257	-	1.257	-	-	-	-			
Justification: FY 2026 Scalable Control Interface (SCI) is a new start program. FY 2026 base procurement dollars in the amount of \$1.257M support training integration, platform fielding, and user reach back support. SCI is a software only program.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: 278												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,168.753	50.689	38.925	17.709	-	17.709	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	1,168.857	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	9,999.896	50.689	38.925	17.709	-	17.709	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	1,168.857	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	11,168.753	50.689	38.925	17.709	-	17.709	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The CH-47F Chinook, the Army's only heavy lift helicopter, is the enduring platform that supports the Transformation in Contact (TiC) and Continuous Transformation objectives. The CH-47F twin-turbine, tandem-rotor, heavy lift transport helicopter is a critical component of the TiC to successfully conduct Multi-Domain Operations (MDO) as part of an integrated joint force.												
The significant modifications to the CH-47F include: Improving cyber security, communication security (COMSEC), aircraft handling qualities through iterative development, integration, testing and fielding to the Common Avionics Architecture System (CAAS) and the Digital Automatic Flight Control System (DAFCS); integrating and fielding capability to the remaining fleet with Cargo Platform Health Environment (CPHE) and Improved Vibration Control System (IVCS); maintaining currency and certification of fleet Training Aids Devices Simulators and Simulations (TADSS); refreshing avionics software to address cyber security threats and safety improvements; replacing obsolete parts critical for aircraft operation and unavailable hardware and equipment.												
The modifications support requirements driven by rapid changes in the commercial electronics hardware market, heavy industry market, evolving cyber security threats, military interoperability, and civil airspace navigation. These modifications require software systems updates, testing, integration, training, and logistics support. The funding priorities are developing, testing, and fielding improvements in cyber security, aircraft handling qualities, obsolescence, CPHE, COMSEC, IVCS, Assured Positioning Navigation Timing (APNT), improved multi-core processors, and expansion of the flexibility provided by the CAAS Modular Open Systems Approach (MOSA) to maintain capability as well as insert new capabilities.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	50.689	38.925	17.709	-	17.709	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	50.689	38.925	17.709	-	17.709	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft						P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 278										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0252 / CH-47 Cargo Helicopter Mods (MYP) (Unclassified)				- / 11,168.753	- / 50.689	- / 38.925	- / 17.709	- / -	- / 17.709
P-40	Total Gross/Weapon System Cost				- / 11,168.753	- / 50.689	- / 38.925	- / 17.709	- / -	- / 17.709
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 procurement dollars in the amount of \$17.709 million supports avionics updates and improvements fielded across the fleet.

Funding procures critical avionics updates and safety improvements to maintain the CH-47F Avionics and Software systems, insert technologies such as CPHE, IVCS, COMSEC improvements (M code), cyber security improvements, APNT and the future common enterprise cockpit architecture. These will address obsolescence, needed tech insertions and updates, address improvements in aircraft handling qualities, MOSA, and provide integration opportunities for common equipment providers to insert technology improvements thru development, integration, testing, and fielding by way of the CAAS and DAFCS MOSA interfaces.

The FY 2026 request was reduced by \$0.215 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

In accordance with Section 1815 of the 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the Active and Reserve Components of Armed Forces for homeland and defense missions, domestic emergency responses and providing military support to civil authorities.

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>		-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>		11,168.753	50.689	38.925	17.709	-	17.709
Less PY Advance Procurement <i>(\$ in Millions)</i>		1,168.857	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>		9,999.896	50.689	38.925	17.709	-	17.709
Plus CY Advance Procurement <i>(\$ in Millions)</i>		1,168.857	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>		11,168.753	50.689	38.925	17.709	-	17.709
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>							
Initial Spares <i>(\$ in Millions)</i>		-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>		-	-	-	-	-	-
<p>Description:</p> <p>The CH-47F Chinook, the Army's only heavy lift helicopter, is the enduring platform that supports the Transformation in Contact (TiC) and Continuous Transformation objectives. The CH-47F twin-turbine, tandem-rotor, heavy lift transport helicopter is a critical component of the TiC to successfully conduct Multi-Domain Operations (MDO) as part of an integrated joint force.</p> <p>The significant modifications to the CH-47F include: Improving cyber security, communication security (COMSEC), aircraft handling qualities through iterative development, integration, testing and fielding to the Common Avionics Architecture System (CAAS) and the Digital Automatic Flight Control System (DAFCS); integrating and fielding capability to the remaining fleet with Cargo Platform Health Environment (CPHE) and Improved Vibration Control System (IVCS); maintaining currency and certification of fleet Training Aids Devices Simulators and Simulations (TADSS); refreshing avionics software to address cyber security threats and safety improvements; replacing obsolete parts critical for aircraft operation and unavailable hardware and equipment.</p> <p>The modifications support requirements driven by rapid changes in the commercial electronics hardware market, heavy industry market, evolving cyber security threats, military interoperability, and civil airspace navigation. These modifications require software systems updates, testing, integration, training, and logistics support. The funding priorities are developing, testing, and fielding improvements in cyber security, aircraft handling qualities, obsolescence, CPHE, COMSEC, IVCS, Assured Positioning Navigation Timing (APNT), improved multi-core processors, and expansion of the flexibility provided by the CAAS Modular Open Systems Approach (MOSA) to maintain capability as well as insert new capabilities.</p>							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Army	Quantity	-	-	-	-	-	
	Total Obligation Authority	50.689	38.925	17.709	-	17.709	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	50.689	38.925	17.709	-	17.709	

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: CH-47		Modification Type: Unclassified			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 12: Block I Software & Avionics Upgrades						
A Kits						
Non-Recurring						
Avionics Updates (CAAS, DAFCS, CPHE)	- / 35.915	- / 9.957	- / 0.292	- / 14.575	- / -	- / 14.575
Safety Impr (SW Corrections, Cyber)	- / 8.867	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 44.782	- / 9.957	- / 0.292	- / 14.575	- / -	- / 14.575
B Kits						
Recurring						
PM Support	- / 9.625	- / 3.128	- / 3.131	- / 3.134	- / -	- / 3.134
Subtotal: Recurring	- / 9.625	- / 3.128	- / 3.131	- / 3.134	- / -	- / 3.134
Subtotal: Block I Software & Avionics Upgrades	- / 54.407	- / 13.085	- / 3.423	- / 17.709	- / -	- / 17.709
Modification Item 2 of 12: Degraded Visual Environment						
A Kits						
Non-Recurring						
CH-47 degraded visual environments	- / 25.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 25.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Degraded Visual Environment	- / 25.000	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 12: Block I COOLS & COOLS BPS						
A Kits						
Recurring						
Cargo Handling Floor System	- / 1,854.411	- / -	- / -	- / -	- / -	- / -
Ballistic Protection System (BPS)	30 / 356.518	- / -	- / -	- / -	- / -	- / -
PM Support	- / 6.658	- / -	- / -	- / -	- / -	- / -
Cargo Handling Floor System (OCO)	- / 29.300	- / -	- / -	- / -	- / -	- / -
PM Support (OCO)	- / 8.010	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	30 / 2,254.897	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I COOLS & COOLS BPS	30 / 2,254.897	- / -	- / -	- / -	- / -	- / -

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: CH-47		Modification Type: Unclassified			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Modification Item 4 of 12: Block I Cargo Platform Health Environment (CPHE)						
A Kits						
Recurring						
Kits Type 1	131 / 3,075.058	- / 3.559	- / 5.803	- / -	- / -	- / -
CPHE Software Upgrade	- / 595.796	- / -	- / -	- / -	- / -	- / -
Services	- / 57.549	- / 3.559	- / 5.803	- / -	- / -	- / -
PM Support	- / 1.170	- / 0.486	- / 0.796	- / -	- / -	- / -
Subtotal: Recurring	131 / 3,729.573	- / 7.604	- / 12.402	- / -	- / -	- / -
Non-Recurring						
NRE	- / 6.751	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 6.751	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Cargo Platform Health Environment (CPHE)	131 / 3,736.324	- / 7.604	- / 12.402	- / -	- / -	- / -
Modification Item 5 of 12: Block I CH-47 Safety Mods \$5M or Less						
A Kits						
Recurring						
Voltage Standing Wave Ratio (VSWR)	- / 2.239	- / -	- / -	- / -	- / -	- / -
FCTS (FADEC Continuity Test Set)	- / 6.430	- / -	- / -	- / -	- / -	- / -
Misc Mods	- / 15.592	- / -	- / -	- / -	- / -	- / -
Swashplate Assembly	- / 0.575	- / -	- / -	- / -	- / -	- / -
Hook Load Measuring System	- / 10.000	- / -	- / -	- / -	- / -	- / -
Engine Air Particle Separator (EAPS)	- / 21.195	- / -	- / -	- / -	- / -	- / -
PM Support	- / 11.776	- / -	- / -	- / -	- / -	- / -
Frangible Fuel Fitting	- / 10.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 77.807	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Critical Safety Issues	1 / 7.414	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	1 / 7.414	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I CH-47 Safety Mods \$5M or Less	1 / 85.221	- / -	- / -	- / -	- / -	- / -
Modification Item 6 of 12: Block I Improved Vibration Control System (IVCS)						

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: CH-47		Modification Type: Unclassified		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
A Kits						
Recurring						
Kits	251 / 133.534	- / -	- / -	- / -	- / -	- / -
PM Support	- / 2.025	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	251 / 135.559	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Improved Vibration Control System (IVCS)	251 / 135.559	- / -	- / -	- / -	- / -	- / -
Modification Item 7 of 12: Improved Troop Seats (ITS)						
A Kits						
Recurring						
Installation Kits	- / 14.653	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 14.653	- / -	- / -	- / -	- / -	- / -
Subtotal: Improved Troop Seats (ITS)	- / 14.653	- / -	- / -	- / -	- / -	- / -
Modification Item 8 of 12: Block I Adjustable Pitch Change Link						
A Kits						
Recurring						
Pitch Change Links	- / 2.311	- / -	- / -	- / -	- / -	- / -
PM Support	- / 0.158	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 2.469	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
NRE	- / 15.582	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 15.582	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Adjustable Pitch Change Link	- / 18.051	- / -	- / -	- / -	- / -	- / -
Modification Item 9 of 12: Block I Engine Improvements						
A Kits						
Recurring						
T55 Engine Control Unit Prog (ECU)	- / 45.000	- / -	- / -	- / -	- / -	- / -
New Engines	- / 4,495.000	- / -	- / -	- / -	- / -	- / -
P3 Check Valve	- / 4.900	- / -	- / -	- / -	- / -	- / -
Next Generation Torque System	- / 14.500	- / -	- / -	- / -	- / -	- / -

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)			Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: CH-47		Modification Type: Unclassified			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Logistics	- / 39.953	- / -	- / -	- / -	- / -	- / -
ECU Upgrade	- / 5.760	- / -	- / -	- / -	- / -	- / -
RIMFIRE	- / 2.159	- / -	- / -	- / -	- / -	- / -
PM Admin Support	- / 4.613	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 4,611.885	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
ECP NRE/Incorporation	- / 1.062	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 1.062	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Engine Improvements	- / 4,612.947	- / -	- / -	- / -	- / -	- / -
Modification Item 10 of 12: Block I Aircraft Component Parts-Marking (UID)						
A Kits						
Non-Recurring						
Component Markings	- / 37.506	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 37.506	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Aircraft Component Parts-Marking (UID)	- / 37.506	- / -	- / -	- / -	- / -	- / -
Modification Item 11 of 12: Block I Systems Optimization & Payload Restoration						
A Kits						
Recurring						
PM Support	- / 7.853	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 7.853	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
NRE	- / 157.065	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 157.065	- / -	- / -	- / -	- / -	- / -
Subtotal: Block I Systems Optimization & Payload Restoration	- / 164.918	- / -	- / -	- / -	- / -	- / -
Modification Item 12 of 12: Block I Light Weight COOLS BPS (LBPS)						
A Kits						
Recurring						
Lightweight ballistic protection systems	- / -	15 / 15.000	9 / 8.100	- / -	- / -	- / -

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LI 3264AA0252 - CH-47 Cargo Helicopter Mods (MYP)
Army

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 12: Block I Software & Avionics Upgrades			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): TBD		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 2 of 12: Degraded Visual Environment			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): TBD		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 3 of 12: Block I COOLS & COOLS BPS													
Manufacturer Information													
Manufacturer Name: Boeing						Manufacturer Location: Ridley Park, PA							
Administrative Leadtime (in Months): 1						Production Leadtime (in Months): 1							
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Various													
Installation Cost		Prior Years	FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		
Prior Years		264 / 19.567	- / -		- / -		- / -		- / -		- / -		
FY 2024		- / -	41 / 15.000		- / -		- / -		- / -		- / -		
FY 2025		- / -	- / -		41 / 15.000		- / -		- / -		- / -		
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
Total		264 / 19.567	41 / 15.000		41 / 15.000		- / -		- / -		- / -		
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	264	-	-	-	41	-	-	-	41	-	-	-	-
Out	264	-	-	-	41	-	-	-	41	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 4 of 12: Block I Cargo Platform Health Environment (CPHE)													
Manufacturer Information													
Manufacturer Name: Boeing						Manufacturer Location: Ridley Park, PA							
Administrative Leadtime (in Months): 3						Production Leadtime (in Months): 37							
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Various													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		83 / 7.470		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		30 / 0.000		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		24 / 0.000		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		83 / 7.470		30 / 0.000		24 / 0.000		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	131	7	7	8	8	6	6	6	6	-	-	-	-
Out	83	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 5 of 12: Block I CH-47 Safety Mods \$5M or Less			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 6 of 12: Block I Improved Vibration Control System (IVCS)													
Manufacturer Information													
Manufacturer Name: Boeing						Manufacturer Location: Ridley Park PA							
Administrative Leadtime (in Months):						Production Leadtime (in Months):							
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Various													
Installation Cost		Prior Years	FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		
Prior Years		23 / 2.233	- / -		- / -		- / -		- / -		- / -		
FY 2024		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
Total		23 / 2.233	- / -		- / -		- / -		- / -		- / -		
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	251	-	-	-	-	-	-	-	-	-	-	-	-
Out	251	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 7 of 12: Improved Troop Seats (ITS)			
Manufacturer Information			
Manufacturer Name: Boeing		Manufacturer Location: Ridley Park, PA	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 8 of 12: Block I Adjustable Pitch Change Link			
Manufacturer Information			
Manufacturer Name: Boeing		Manufacturer Location: Ridley Park, PA	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): User Installed		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 9 of 12: Block I Engine Improvements			
Manufacturer Information			
Manufacturer Name: Honeywell Inc		Manufacturer Location: Phoenix, AZ	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 10 of 12: Block I Aircraft Component Parts-Marking (UID)			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
		Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 11 of 12: Block I Systems Optimization & Payload Restoration			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10				P-1 Line Item Number / Title: 3264AA0252 / CH-47 Cargo Helicopter Mods (MYP)				Modification Number / Title: AA0252 / CH-47 Cargo Helicopter Mods (MYP)					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 12 of 12: Block I Light Weight COOLS BPS (LBPS)													
Manufacturer Information													
Manufacturer Name: Boeing						Manufacturer Location: Ridley Park, PA							
Administrative Leadtime (in Months): 1						Production Leadtime (in Months): 2							
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Various													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		9 / 0.000		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		- / -		- / -		9 / 0.000		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	9	-	-	-	-
Out	-	-	-	-	-	-	-	-	9	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,807.250	56.379	39.565	33.659	-	33.659	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	13.500	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,793.750	56.379	39.565	33.659	-	33.659	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	13.500	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,807.250	56.379	39.565	33.659	-	33.659	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Utility Helicopter Mods include modifications to the UH-60 Black Hawk and the UH-72 Lakota helicopters. The UH-60 Black Hawk helicopter is the Army's utility helicopter for the near and midterm force. It is a twin engine, single rotor, four bladed utility helicopters used for air assault, general support, command & control, and aero-medical evacuations (MEDEVAC). The UH-60 is joint force capable, providing 24 hour/day support including operations at night and in adverse weather conditions. The UH-60 is designed to carry a crew of four plus eleven combat equipped troops or an external load up to 9,000 pounds. The UH-60 Black Hawk was fielded in 1978 as a replacement for the UH-1. From 1978 to 1988, UH-60As were produced. In 1989 production of UH-60Ls with improved engines and drive train began. In 2007, full rate production of UH-60Ms began which provided a digital cockpit, digital Flight Management System (FMS), improved engine, and wide-cord main rotor blades. The UH-72 Lakota helicopter provides general aviation support for aviation units in the active and reserve components.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	56.379	39.565	33.659	-	33.659	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	56.379	39.565	33.659	-	33.659	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft						P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0492 / UTILITY HELICOPTER MODS (Operational)				- / 1,807.250	- / 56.379	- / 39.565	- / 33.659	- / -	- / 33.659
P-40	Total Gross/Weapon System Cost				- / 1,807.250	- / 56.379	- / 39.565	- / 33.659	- / -	- / 33.659
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base dollars in the amount of \$33.659M, will procure and install Survivability Upgrade, Upturned Exhaust Systems (UES), along with installing Mission Equipment, 60kVA Generators, for the UH-60M Fleet. The Upturned Exhaust System (UES) enhancements provide Survivability, Safety, Reliability, Maintainability, and reduced Weight improvement over the legacy UES design. It also provides the following benefits: Substantial reductions in IR signature to counter emerging threats; Common hardware across all H-60 platforms; and 100% organic reparability. The UH-60L/M/V 60kVA Generator provides additional power for future systems such as Common Infrared Countermeasure (CIRCM), Degraded Visual Environment (DVE), and the Future Waveform Radio.

FY 2025 to FY 2026 funding decrease of Utility Helicopter Mods is due to the procurement of less kits.

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods			Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (<i>Units in Each</i>)		-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)		1,807.250	56.379	39.565	33.659	-	33.659
Less PY Advance Procurement (<i>\$ in Millions</i>)		13.500	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)		1,793.750	56.379	39.565	33.659	-	33.659
Plus CY Advance Procurement (<i>\$ in Millions</i>)		13.500	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)		1,807.250	56.379	39.565	33.659	-	33.659
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (<i>\$ in Millions</i>)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)		-	-	-	-	-	-

Description:
FY 2026 Base dollars in the amount of \$33.659M, will procure and install Survivability Upgrade, Upturned Exhaust Systems (UES), along with installing Mission Equipment, 60kVA Generators, for the UH-60M Fleet. The Upturned Exhaust System (UES) enhancements provide Survivability, Safety, Reliability, Maintainability, and reduced Weight improvement over the legacy UES design. It also provides the following benefits: Substantial reductions in IR signature to counter emerging threats; Common hardware across all H-60 platforms; and 100% organic reparability. The UH-60L/M/V 60kVA Generator provides additional power for future systems such as Common Infrared Countermeasure (CIRCM), Degraded Visual Environment (DVE), and the Future Waveform Radio.

Modifications are categorized into the following Items:

Modification Item 1: Air Vehicle Improvements include modifications and improvements to the structural, power train, and aerodynamic components of the air vehicle.

Modification Item 2: Avionics Upgrades include upgrades and improvements to hardware and software as necessary for modernization, improve and/or increase system processing, and to address obsolescence. Avionic upgrades include improvements to Communication, Navigation, and Surveillance systems as well as achieving Modular Open Systems Approach (MOSA) efforts.

Modification Item 3: Survivability and Safety Upgrades include modifications and/or upgrades to address aircraft Survivability and Critical Safety issues. Survivability upgrades enhance lethality, improve aircrew protection, and deters/defeats threats.

Modification Item 4: Mission Equipment Modifications include modifications that ensure aircraft can perform its multiple missions to include MEDEVAC.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	56.379	39.565	33.659	-	33.659
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	56.379	39.565	33.659	-	33.659

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods			Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: UH-60, UH-72		Modification Type: Operational			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 4: Air Vehicle Improvements						
A Kits						
Recurring						
Generator A-Kits2,299 / 27.868- / - - / - - / - - / - - / -						
Engine Inlet Barrier Filter (EIBF)30 / 0.840- / - - / - - / - - / - - / -						
UH-60A to UH-60L Conversion276 / 375.248- / - - / - - / - - / - - / -						
Subtotal: Recurring2,605 / 403.956- / - - / - - / - - / - - / -						
Non-Recurring						
UH-60A to UH-60L Conversion- / 974.469- / - - / - - / - - / - - / -						
UH-60M Weight Reduction - Tail Rotor Sys- / 11.000- / - - / 5.000- / - - / - - / -						
Subtotal: Non-Recurring- / 985.469- / - - / 5.000- / - - / - - / -						
B Kits						
Recurring						
Generator B-Kits289 / 39.43691 / 15.000- / - - / - - / - - / - - / -						
Engine Inlet Barrier Filter (EIBF)50 / 5.500- / - - / - - / - - / - - / -						
Subtotal: Recurring339 / 44.93691 / 15.000- / - - / - - / - - / - - / -						
Subtotal: Air Vehicle Improvements2,944 / 1,434.36191 / 15.000- / 5.000- / - - / - - / - - / -						
Modification Item 2 of 4: Avionics Upgrades						
A Kits						
Recurring						
Backup Altitude Indicators265 / 14.000- / - - / - - / - - / - - / -						
Electronic Standby Instrument Sys (ESIS)33 / 4.877- / - - / - - / - - / - - / -						
Subtotal: Recurring298 / 18.877- / - - / - - / - - / - - / -						
B Kits						
Recurring						
Electronic Standby Instrument Sys (ESIS)26 / 4.804- / - - / - - / - - / - - / -						
Subtotal: Recurring26 / 4.804- / - - / - - / - - / - - / -						
Subtotal: Avionics Upgrades324 / 23.681- / - - / - - / - - / - - / -						
Modification Item 3 of 4: Survivability and Safety Upgrades						
A Kits						
Recurring						

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods			Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: UH-60, UH-72		Modification Type: Operational			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Crashworthy External Fuel System (CEFS)	1,295 / 139.920	- / -	- / -	- / -	- / -	- / -
Enhanced Ballistic Armor Protection Sys	375 / 40.640	- / -	- / -	- / -	- / -	- / -
EBAPS (Other)	- / 5.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	1,670 / 185.560	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
UH-72 Sustainability Improvements	- / 10.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 10.000	- / -	- / -	- / -	- / -	- / -
B Kits						
Recurring						
UES II B Kit Recurring	46 / 12.190	109 / 30.370	- / -	- / -	- / -	- / -
UES	19 / 3.732	- / -	103 / 29.829	97 / 28.722	- / -	97 / 28.722
Subtotal: Recurring	65 / 15.922	109 / 30.370	103 / 29.829	97 / 28.722	- / -	97 / 28.722
Non-Recurring						
UES	- / 1.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 1.000	- / -	- / -	- / -	- / -	- / -
Subtotal: Survivability and Safety Upgrades	1,735 / 212.482	109 / 30.370	103 / 29.829	97 / 28.722	- / -	97 / 28.722
Modification Item 4 of 4: Mission Equipment Modifications						
A Kits						
Recurring						
External High Speed Hoist	285 / 82.321	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	285 / 82.321	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Load Stability System (LSS)	- / 13.500	11 / 3.000	- / -	- / -	- / -	- / -
Powered Ascenders	- / -	- / 2.500	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 13.500	11 / 5.500	- / -	- / -	- / -	- / -
Subtotal: Mission Equipment Modifications	285 / 95.821	11 / 5.500	- / -	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	5,288 / 1,766.345	211 / 50.870	103 / 34.829	97 / 28.722	- / -	97 / 28.722
Installation						
Modification Item 1 of 4: Air Vehicle Improvements	591 / 6.962	163 / 1.074	56 / 0.382	95 / 0.652	- / -	95 / 0.652
Modification Item 2 of 4: Avionics Upgrades	234 / 25.310	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 4: Survivability and Safety Upgrades	518 / 8.633	108 / 4.435	104 / 4.354	98 / 4.285	- / -	98 / 4.285

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods			Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Models of Systems Affected: UH-60, UH-72			Modification Type: Operational			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
	Subtotal: Installation	1,343 / 40.905	271 / 5.509	160 / 4.736	193 / 4.937	- / -	193 / 4.937
Total							
Total Cost (Procurement + Support + Installation)		1,807.250	56.379	39.565	33.659	-	33.659

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 1 of 4: Air Vehicle Improvements															
Manufacturer Information															
Manufacturer Name: Honeywell Aerospace - Various								Manufacturer Location: Tucson, AZ - Various							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Various															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		591 / 6.962		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		163 / 1.074		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		56 / 0.382		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		95 / 0.652		- / -		95 / 0.652			
Total		591 / 6.962		163 / 1.074		56 / 0.382		95 / 0.652		- / -		95 / 0.652			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-		
Out	1	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 2 of 4: Avionics Upgrades															
Manufacturer Information															
Manufacturer Name: Various								Manufacturer Location: Various							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Various															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		234 / 25.310		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		234 / 25.310		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	172	-	-	-	-	-	-	-	-	-	-	-	-		
Out	172	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods						Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 3 of 4: Survivability and Safety Upgrades															
Manufacturer Information															
Manufacturer Name: Sikorsky - Various								Manufacturer Location: Stratford, CT - Various							
Administrative Leadtime (in Months): 6								Production Leadtime (in Months): 12							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Mar 2024											
Delivery Dates				Mar 2025											
Installation Information															
Method of Implementation: Various															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		518 / 8.633		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		108 / 4.435		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		104 / 4.354		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		98 / 4.285		- / -		98 / 4.285			
Total		518 / 8.633		108 / 4.435		104 / 4.354		98 / 4.285		- / -		98 / 4.285			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-		
Out	1	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 6949AA0480 / Utility Helicopter Mods	
Modification Number / Title: AA0492 / UTILITY HELICOPTER MODS			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 4 of 4: Mission Equipment Modifications			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Various		Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604201A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,098.384	44.558	52.862	40.472	-	40.472	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,098.384	44.558	52.862	40.472	-	40.472	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,098.384	44.558	52.862	40.472	-	40.472	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>Aviation Mission Planning System (AMPS) supports pre-mission planning and rehearsal, including route planning, communications planning, and aircraft configuration. It receives data from multiple sources and provides that data digitally to aircraft platforms to support aviation missions. That data is loaded onto the aircraft platforms utilizing a Data Transfer Device initializing the communication, navigation, and weapons systems on the aircraft. Currently, funding has been transitioned to Force Development - Communications (FDC) portfolio for management and execution. It is assumed that FDC will potentially fund the program on a TBD FDC funding line once Office of Coordinating Responsibility (OCR) roles have been defined and endorsed by Assistant Secretary of the Army (Acquisition, Logistics and Technology (ASA ALT)).</p> <p>The Improved Data Modem (IDM) is a mission computer that requires software to provide functionality. The IDM is the common solution for digitizing Army Aviation and is fielded on every modernized, rotary-wing Army aircraft. IDM provides digital air-to-air and air-to-ground connectivity and transmission of air-to-air target data between IDM equipped aircraft using legacy radio and crypto equipment. IDM also serves as interface between aircraft mission computers, data capable radios, and Tactical Internet (TI). IDM also manages Situational Awareness (SA) data, processes command and control messages, and incorporates protocols for sending and receiving mission command digital messages on the TI, Private Net, and Longbow Net using the protocols Air Force Application Program Development Net (AFAPD) and Variable Messaging Format (VMF). The IDM 401 requires updated technology to mitigate obsolescence and enable multi-core processing to meet requirements for air to ground communications. The IDM Open System REMAN (OSR) will serve as the stepping stone for a longer-term solution, the General-Purpose Computing Platform (GPCP).</p> <p>The Aviation Mission Common Server (AMCS) will become a General-Purpose Computing Platform (GPCP). The GPCP will provide a more capable, computing environment to process broader use cases and enable the Next Generation Command and Control (NGC2) on the Aviation fleet. The GPCP will utilize a Modular Open Systems Approach (MOSA) with a nonproprietary Open Systems Architecture (OSA) to keep pace with evolving threats in the Multi-Domain Battlefield. The GPCP will enable the hosting of software applications to communicate, navigate, sense, and deploy weapon systems across the Joint Force in support of future aviation operations. It will support the future Common Digital Backbone for the enduring and future Army Aviation fleets with the ability for further growth to host flight critical capabilities. The GPCP will begin development in FY28 and production in FY31.</p>												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	32.349	32.476	25.428	-	25.428	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604201A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AR	Total Obligation Authority	11.046	18.730	13.612	-	13.612	-	-	-	-
	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.163	1.656	1.432	-	1.432	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	44.558	52.862	40.472	-	40.472	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft						P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604201A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0712 / Network And Mission Plan (Rationalization, Standardization, Interoperability, Compatibility, Simplification)				- / 1,098.384	- / 44.558	- / 52.862	- / 40.472	- / -	- / 40.472
P-40	Total Gross/Weapon System Cost				- / 1,098.384	- / 44.558	- / 52.862	- / 40.472	- / -	- / 40.472
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p>Justification: FY 2026 Base Procurement dollars in the amount of \$4.652 million continues mission planning capability.</p> <p>The Centralized Aviation Flight Records System (CAFRS) information system provides aircrew member flight hours, aircraft currency, aircraft qualification and training. The CAFRS architecture is planning to evolve from enterprise servers with software distributed throughout the Army Aviation structure to a modern solution accessed through a web-based solution. FY2026 AMPS funding was reduced to support transfer of funding to FDC for Next Generation Command and Control (NGC2) mission planning requirements. Funding for CAFRs was part of this funding and therefore is not funded past FY25.</p> <p>FY 2026 Base procurement dollars in the amount of \$35.820 million supports IDM refresh and fielding to communicate, navigate, sense, and deploy weapon systems across the Joint Force in support of Army 2030 enduring and future aviation operations. Funding supports IDM OSR production activities as the obsolescence replacement for the IDM 401A to include the procurement of production units and airworthiness support for the fielding of the IDM OSR. Funding also supports software integration activities, including the Interoperability Software Application (ISA), Aviation Radio Control Manager (ARCM), and the Aircraft Survivability Equipment B-Kit Emulator software application, supporting Army Networking initiatives for integrating new radios and mission command modernization in support of NGC2. The funding is also for IDM OSR software compliance with cybersecurity requirements.</p> <p>The FY 2026 request was reduced by \$0.514 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>Network And Mission Plan is part of the Army Transformation Initiative.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan			Modification Number / Title: AA0712 / Network And Mission Plan		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		1,098.384	44.558	52.862	40.472	-	40.472
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		1,098.384	44.558	52.862	40.472	-	40.472
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		1,098.384	44.558	52.862	40.472	-	40.472
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-

Description:

Aviation Mission Planning System (AMPS) supports pre-mission planning and rehearsal, including route planning, communications planning, and aircraft configuration. It receives data from multiple sources and provides that data digitally to aircraft platforms to support aviation missions. That data is loaded onto the aircraft platforms utilizing a Data Transfer Device initializing the communication, navigation, and weapons systems on the aircraft. Currently, funding has been transitioned to Force Development - Communications (FDC) portfolio for management and execution. It is assumed that FDC will potentially fund the program on a TBD FDC funding line once Office of Coordinating Responsibility (OCR) roles have been defined and endorsed by Assistant Secretary of the Army (Acquisition, Logistics and Technology (ASA ALT)).

The Improved Data Modem (IDM) is a mission computer that requires software to provide functionality. The IDM is the common solution for digitizing Army Aviation and is fielded on every modernized, rotary-wing Army aircraft. IDM provides digital air-to-air and air-to-ground connectivity and transmission of air-to-air target data between IDM equipped aircraft using legacy radio and crypto equipment. IDM also serves as interface between aircraft mission computers, data capable radios, and Tactical Internet (TI). IDM also manages Situational Awareness (SA) data, processes command and control messages, and incorporates protocols for sending and receiving mission command digital messages on the TI, Private Net, and Longbow Net using the protocols Air Force Application Program Development Net (AFAPD) and Variable Messaging Format (VMF). The IDM 401 requires updated technology to mitigate obsolescence and enable multi-core processing to meet requirements for air to ground communications. The IDM Open System REMAN (OSR) will serve as the stepping stone for a longer-term solution, the General-Purpose Computing Platform (GPCP).

The Aviation Mission Common Server (AMCS) will become a General-Purpose Computing Platform (GPCP). The GPCP will provide a more capable, computing environment to process broader use cases and enable the Next Generation Command and Control (NGC2) on the Aviation fleet. The GPCP will utilize a Modular Open Systems Approach (MOSA) with a nonproprietary Open Systems Architecture (OSA) to keep pace with evolving threats in the Multi-Domain Battlefield. The GPCP will enable the hosting of software applications to communicate, navigate, sense, and deploy weapon systems across the Joint Force in support of future aviation operations. It will support the future Common Digital Backbone for the enduring and future Army Aviation fleets with the ability for further growth to host flight critical capabilities. The GPCP will begin development in FY28 and production in FY31.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	32.349	32.476	25.428	-	25.428
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	11.046	18.730	13.612	-	13.612
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	1.163	1.656	1.432	-	1.432

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan			Modification Number / Title: AA0712 / Network And Mission Plan	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	44.558	52.862	40.472	-	40.472

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan		Modification Number / Title: AA0712 / Network And Mission Plan		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS		Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 6: Aviation Mission Planning System (AMPS)						
B Kits						
Recurring						
Kit Quantity- (Computer)	7,780 / 33.247	- / -	- / -	- / -	- / -	- / -
ECPs	- / 180.930	- / 5.113	- / 2.632	- / 2.387	- / -	- / 2.387
Systems Engineering	- / 26.772	- / 3.145	- / 1.649	- / -	- / -	- / -
System Test and Eval	- / 16.330	- / 1.445	- / 0.879	- / 0.501	- / -	- / 0.501
Fielding/Training	- / 75.749	- / 3.931	- / 2.176	- / 0.548	- / -	- / 0.548
Systems Engineering / Program Management	- / 21.116	- / 1.107	- / 1.131	- / 1.216	- / -	- / 1.216
Subtotal: Recurring	7,780 / 354.144	- / 14.741	- / 8.467	- / 4.652	- / -	- / 4.652
Subtotal: Aviation Mission Planning System (AMPS)	7,780 / 354.144	- / 14.741	- / 8.467	- / 4.652	- / -	- / 4.652
Modification Item 2 of 6: Improved Data Modem Open System REMAN (IDM OSR)						
A Kits						
Recurring						
A-Kit Fabrication	- / -	- / -	- / -	- / 0.473	- / -	- / 0.473
Subtotal: Recurring	- / -	- / -	- / -	- / 0.473	- / -	- / 0.473
B Kits						
Recurring						
Kit Quantity- IDM OSA	5,781 / 160.424	- / -	- / -	- / -	- / -	- / -
Kit Quantity - IDM OSR	- / -	- / -	50 / 8.658	32 / 6.691	- / -	32 / 6.691
Aircraft Integration	- / 169.950	- / -	- / -	- / 2.570	- / -	- / 2.570
Cybersecurity	- / -	- / -	- / -	- / 0.201	- / -	- / 0.201
Obsolescence Support	- / -	- / -	- / -	- / 0.177	- / -	- / 0.177
Other- PM Admin	- / 32.576	- / -	- / -	- / 4.670	- / -	- / 4.670
System Test & Eval	- / 75.547	- / -	- / -	- / 11.909	- / -	- / 11.909
Systems Engineering	- / 26.116	- / 0.400	- / 12.060	- / 8.698	- / -	- / 8.698
ECP (SW)	- / 105.593	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	5,781 / 570.206	- / 0.400	50 / 20.718	32 / 34.916	- / -	32 / 34.916
Non-Recurring						
Fielding and Training	- / 1.144	- / -	- / -	- / 0.431	- / -	- / 0.431

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan		Modification Number / Title: AA0712 / Network And Mission Plan		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS		Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Kit Quantity - IDM	- / 9.776	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 10.920	- / -	- / -	- / 0.431	- / -	- / 0.431
Subtotal: Improved Data Modem Open System REMAN (IDM OSR)	5,781 / 581.126	- / 0.400	50 / 20.718	32 / 35.820	- / -	32 / 35.820
Modification Item 3 of 6: Aviation Data Exploitation Capability (ADEC)						
B Kits						
Recurring						
Kit Quantity- Workstation	452 / 1.035	- / -	- / -	- / -	- / -	- / -
Kit Quantity- Server	50 / 0.763	- / -	- / -	- / -	- / -	- / -
ECP (SW)	- / 1.186	- / -	- / -	- / -	- / -	- / -
Data	- / 0.843	- / -	- / -	- / -	- / -	- / -
Systems Engineering	- / 4.362	- / -	- / -	- / -	- / -	- / -
System Test & Eval	- / 0.304	- / -	- / -	- / -	- / -	- / -
Fielding/Training	- / 4.972	- / -	- / -	- / -	- / -	- / -
Other- PM Admin	- / 7.170	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	502 / 20.635	- / -	- / -	- / -	- / -	- / -
Subtotal: Aviation Data Exploitation Capability (ADEC)	502 / 20.635	- / -	- / -	- / -	- / -	- / -
Modification Item 4 of 6: Aircraft Notebook (ACN)						
B Kits						
Recurring						
ECP (SW)	- / 12.234	- / -	- / -	- / -	- / -	- / -
Data	- / 0.781	- / -	- / -	- / -	- / -	- / -
Systems Engineering	- / 11.582	- / -	- / -	- / -	- / -	- / -
System Test	- / 1.849	- / -	- / -	- / -	- / -	- / -
Fielding/Training	- / 43.430	- / -	- / -	- / -	- / -	- / -
Other- PM Admin	- / 4.774	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	- / 74.650	- / -	- / -	- / -	- / -	- / -
Subtotal: Aircraft Notebook (ACN)	- / 74.650	- / -	- / -	- / -	- / -	- / -
Modification Item 5 of 6: Aviation Mission Common Server (AMCS)						
B Kits						
Recurring						

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan		Modification Number / Title: AA0712 / Network And Mission Plan		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: AH-64D/E, CH-47D/F, UH-60A/L/M/Q/V, HH-60L/M, EMARSS, UH-72, UAS		Modification Type: Rationalization, Standardization, Interoperability, Compatibility, Simplification		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
System Engineering	- / 11.053	- / 20.451	- / 11.555	- / -	- / -	- / -
System Test and Evaluation	- / 9.142	- / -	- / -	- / -	- / -	- / -
Other - PM Admin	- / 7.654	- / 8.216	- / 9.122	- / -	- / -	- / -
Subtotal: Recurring	- / 27.849	- / 28.667	- / 20.677	- / -	- / -	- / -
Non-Recurring						
AMCS Aircraft Integration	- / 13.697	- / -	- / -	- / -	- / -	- / -
AMCS SW App ECP	- / 26.283	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 39.980	- / -	- / -	- / -	- / -	- / -
Subtotal: Aviation Mission Common Server (AMCS)	- / 67.829	- / 28.667	- / 20.677	- / -	- / -	- / -
Modification Item 6 of 6: Aviation Status Dashboard Congressional Add						
B Kits						
Non-Recurring						
Software	- / -	- / 0.750	- / 3.000	- / -	- / -	- / -
Subtotal: Non-Recurring	- / -	- / 0.750	- / 3.000	- / -	- / -	- / -
Subtotal: Aviation Status Dashboard Congressional Add	- / -	- / 0.750	- / 3.000	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	14,063 / 1,098.384	- / 44.558	50 / 52.862	32 / 40.472	- / -	32 / 40.472
Installation						
Modification Item 3 of 6: Aviation Data Exploitation Capability (ADEC)	1 / -	- / -	- / -	- / -	- / -	- / -
Modification Item 4 of 6: Aircraft Notebook (ACN)	1 / -	- / -	- / -	- / -	- / -	- / -
Subtotal: Installation	2 / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	1,098.384	44.558	52.862	40.472	-	40.472

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan	
Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 6: Aviation Mission Planning System (AMPS)			
Manufacturer Information			
Manufacturer Name: Getac		Manufacturer Location: Irvine, CA	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Not applicable		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan	
Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 2 of 6: Improved Data Modem Open System REMAN (IDM OSR)			
Manufacturer Information			
Manufacturer Name: DEVCOM S3I / North Atlantic Industries NAI		Manufacturer Location: Redstone Arsenal, AL / Long Island NY	
Administrative Leadtime (in Months):		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): NETT		Installation Quantity: 428	

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan						Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 3 of 6: Aviation Data Exploitation Capability (ADEC)															
Manufacturer Information															
Manufacturer Name: AMRDEC Software Engineering Directorate								Manufacturer Location: Redstone Arsenal, AL							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Not Applicable															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		1 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		1 / 0.000		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-		
Out	1	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan						Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 4 of 6: Aircraft Notebook (ACN)															
Manufacturer Information															
Manufacturer Name: AMRDEC Software Engineering Directorate								Manufacturer Location: Redstone Arsenal, AL							
Administrative Leadtime (in Months):								Production Leadtime (in Months):							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Not Applicable															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		1 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		1 / 0.000		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	1	-	-	-	-	-	-	-	-	-	-	-	-		
Out	1	-	-	-	-	-	-	-	-	-	-	-	-		

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan	
Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 5 of 6: Aviation Mission Common Server (AMCS)			
Manufacturer Information			
Manufacturer Name: Mercury Systems		Manufacturer Location: Phoenix, AZ	
Administrative Leadtime (in Months):		Production Leadtime (in Months): 18	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): MWO		Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8658AA0712 / Network And Mission Plan	
Modification Number / Title: AA0712 / Network And Mission Plan			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 6 of 6: Aviation Status Dashboard Congressional Add			
Manufacturer Information			
Manufacturer Name: Lulius Innovation Inc		Manufacturer Location: Reno NV	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Software Install		Installation Quantity: 0	

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604201A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,268.031	74.912	61.362	11.566	-	11.566	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,268.031	74.912	61.362	11.566	-	11.566	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,268.031	74.912	61.362	11.566	-	11.566	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>Funding for the Army Navigation Systems programs was realigned to the new Budget Line Item 8662A01006, Aviation Assured-Position, Navigation, and Timing (A-PNT) in FY 2021. The current Army Aviation Navigation Systems provide aircraft with extremely accurate and secure navigation and timing, assists in situational awareness, and aids in prevention of fratricide. The Global Positioning System (GPS) includes the Doppler GPS Navigation Set (DGNS), which is used for the Non-bussed Utility and Cargo helicopters, and the Embedded GPS Inertial Navigation System (EGI), which is integrated into the modernized Cargo, Utility, Attack, and Special Operations fleets of helicopters. The upgraded DGNS Computer Display Unit and GPS Anti-jam Antenna is being installed on the Blackhawk UH-60A/L and HH-60A/L fleets and will reduce pilot workload and fatigue and provide GPS Anti-Jam capabilities which significantly improve levels of A-PNT. The Pre-Planned Product Improvement (P3I) EGI A Kits and B Kits are being installed on UH/HH-60M, CH-47F, AH-64E, and Special Operations Aircraft (SOA) fleets and bring a number of enhancements required for operations in civil airspace as well as improved levels of Assured - Position, Navigation and Timing.</p> <p>Aviation Tactical Communication Systems (ATCS) program supports two of the Army's modernization priorities: Future Vertical Lift and Network. ATCS procures, integrates, and fields A-Kits and B-Kits to meet Army Aviation's Command and Control (C2) requirements, including C2 Fix and Next Generation C2 (NGC2) capabilities. The current ATCS program, featuring the Multi-mode Aviation Radio Set (MARS) ARC-231A system, enables secure communication with DoD and multi-national forces through crypto-modernized algorithms and secure waveforms. The ARC-231A system is the primary Air Traffic Control communications platform, ensuring aircrew and passenger safety through reliable Air to Ground Communications. Within the C2 Fix architecture, it facilitates integration, deconfliction, and execution of airspace clearance, supporting Transformation in Contact (TiC) initiatives. The software-defined radio allows for rapid fielding and adaptability, keeping pace with Army modernization efforts. By leveraging these advanced communication capabilities, Army Aviation enhances operational effectiveness, improves situational awareness, and maintains a competitive edge in emerging threats.</p> <p>The Blue Force Tracking - 2 (BFT-2) contributes to two of the Army's modernization priorities: Future Vertical Lift (FVL) and Network. BFT-2 is critical to C2 Fix Brigade and below providing a medium for C2 functions to be delivered via the Integrated Tactical Network. It provides deliberate FVL air-to-ground and air-to air messaging capabilities in a complex operational environment and enables position location information of FVL enabling integration of unmanned crew vehicles and air launched effects in a large-scale combat operational environment. BFT-2 also provides the commander a near real-time Beyond-Line-of-Sight Blue/Red Situational Awareness Picture.</p>												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	41.124	33.985	5.783	-	5.783	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604201A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	29.964	24.545	4.626	-	4.626	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.824	2.832	1.157	-	1.157	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	74.912	61.362	11.566	-	11.566	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10:
Modification of Aircraft

P-1 Line Item Number / Title:
8659AA0723 / Comms, Nav Surveillance

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604201A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	AA0723 / Comms, Nav Surveillance (New or Improved Operational Capability)				- / 1,268.031	- / 74.912	- / 61.362	- / 11.566	- / -	- / 11.566
P-40	Total Gross/Weapon System Cost				- / 1,268.031	- / 74.912	- / 61.362	- / 11.566	- / -	- / 11.566

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2026 Base Procurement dollars in the amount of \$11.566 million supports the requirements for ARC-231A radio procurement, including aircraft production lines and aircraft modification requirements, fielding to the operational fleet, essential system test and evaluation of ARC-231A radios and MARS B Kits, as well as software integration efforts to support crypto-modernization.

The FY 2026 request was reduced by \$0.213 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

Comms, Nav Surveillance is part of the Army Transformation Initiative.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance			Modification Number / Title: AA0723 / Comms, Nav Surveillance		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		1,268.031	74.912	61.362	11.566	-	11.566
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		1,268.031	74.912	61.362	11.566	-	11.566
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		1,268.031	74.912	61.362	11.566	-	11.566
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-

Description:

Funding for the Army Navigation Systems programs was realigned to the new Budget Line Item 8662A01006, Aviation Assured-Position, Navigation, and Timing (A-PNT) in FY 2021. The current Army Aviation Navigation Systems provide aircraft with extremely accurate and secure navigation and timing, assists in situational awareness, and aids in prevention of fratricide. The Global Positioning System (GPS) includes the Doppler GPS Navigation Set (DGNS), which is used for the Non-bussed Utility and Cargo helicopters, and the Embedded GPS Inertial Navigation System (EGI), which is integrated into the modernized Cargo, Utility, Attack, and Special Operations fleets of helicopters. The upgraded DGNS Computer Display Unit and GPS Anti-jam Antenna is being installed on the Blackhawk UH-60A/L and HH-60A/L fleets and will reduce pilot workload and fatigue and provide GPS Anti-Jam capabilities which significantly improve levels of A-PNT. The Pre-Planned Product Improvement (P3I) EGI A Kits and B Kits are being installed on UH/HH-60M, CH-47F, AH-64E, and Special Operations Aircraft (SOA) fleets and bring a number of enhancements required for operations in civil airspace as well as improved levels of Assured - Position, Navigation and Timing.

Aviation Tactical Communication Systems (ATCS) program supports two of the Army's modernization priorities: Future Vertical Lift and Network. ATCS procures, integrates, and fields A-Kits and B-Kits to meet Army Aviation's Command and Control (C2) requirements, including C2 Fix and Next Generation C2 (NGC2) capabilities. The current ATCS program, featuring the Multi-mode Aviation Radio Set (MARS) ARC-231A system, enables secure communication with DoD and multi-national forces through crypto-modernized algorithms and secure waveforms. The ARC-231A system is the primary Air Traffic Control communications platform, ensuring aircrew and passenger safety through reliable Air to Ground Communications. Within the C2 Fix architecture, it facilitates integration, deconfliction, and execution of airspace clearance, supporting Transformation in Contact (TiC) initiatives. The software-defined radio allows for rapid fielding and adaptability, keeping pace with Army modernization efforts. By leveraging these advanced communication capabilities, Army Aviation enhances operational effectiveness, improves situational awareness, and maintains a competitive edge in emerging threats.

The Blue Force Tracking - 2 (BFT-2) contributes to two of the Army's modernization priorities: Future Vertical Lift (FVL) and Network. BFT-2 is critical to C2 Fix Brigade and below providing a medium for C2 functions to be delivered via the Integrated Tactical Network. It provides deliberate FVL air-to-ground and air-to air messaging capabilities in a complex operational environment and enables position location information of FVL enabling integration of unmanned crew vehicles and air launched effects in a large-scale combat operational environment. BFT-2 also provides the commander a near real-time Beyond-Line-of-Sight Blue/Red Situational Awareness Picture.

This exhibit is for a budget line that procures multiple items and does not have a single Army Acquisition Objective.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance		Modification Number / Title: AA0723 / Comms, Nav Surveillance		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
ANG	Total Obligation Authority	41.124	33.985	5.783	-	5.783
	Quantity	-	-	-	-	-
AR	Total Obligation Authority	29.964	24.545	4.626	-	4.626
	Quantity	-	-	-	-	-
Total: Secondary Distribution	Total Obligation Authority	3.824	2.832	1.157	-	1.157
	Quantity	-	-	-	-	-
Total: Secondary Distribution	Total Obligation Authority	74.912	61.362	11.566	-	11.566
	Quantity	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance		Modification Number / Title: AA0723 / Comms, Nav Surveillance	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS			Modification Type: New or Improved Operational Capability		Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 9: DGNS (AN/ASN-128D) P3I						
A Kits						
Recurring						
Engineering Change Orders	- / 2.800	- / -	- / -	- / -	- / -	- / -
Data	- / 1.712	- / -	- / -	- / -	- / -	- / -
Training Equipment	46 / 6.800	- / -	- / -	- / -	- / -	- / -
Systems Engineering	- / 8.930	- / -	- / -	- / -	- / -	- / -
Other - PM Admin	- / 1.500	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	46 / 21.742	- / -	- / -	- / -	- / -	- / -
Subtotal: DGNS (AN/ASN-128D) P3I	46 / 21.742	- / -	- / -	- / -	- / -	- / -
Modification Item 2 of 9: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit						
B Kits						
Recurring						
Upgraded CDU	450 / 29.759	- / -	- / -	- / -	- / -	- / -
Fielding	- / 9.836	- / -	- / -	- / -	- / -	- / -
Systems Eng / Program Management	- / 7.967	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	450 / 47.562	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Data / Training	- / 3.349	- / -	- / -	- / -	- / -	- / -
Aircraft Integration	- / 12.335	- / -	- / -	- / -	- / -	- / -
Systems Test & Evaluation	- / 5.078	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 20.762	- / -	- / -	- / -	- / -	- / -
Subtotal: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP B-Kit	450 / 68.324	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 9: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP A-Kit						
A Kits						
Recurring						
GPS Anti Jam Antenna	235 / 7.748	- / -	- / -	- / -	- / -	- / -
Systems Engineering / Program Management	- / 2.430	- / -	- / -	- / -	- / -	- / -
Systems Test & Evaluation	- / 3.930	- / -	- / -	- / -	- / -	- / -

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance		Modification Number / Title: AA0723 / Comms, Nav Surveillance		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS		Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Recurring	235 / 14.108	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Integration & NRE	- / 1.002	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 1.002	- / -	- / -	- / -	- / -	- / -
Subtotal: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP A-Kit	235 / 15.110	- / -	- / -	- / -	- / -	- / -
Modification Item 4 of 9: Embedded GPS Inertial Nav System (EGI) P3I B-Kit						
B Kits						
Recurring						
EGI EAGLE-M Shipsets	131 / 23.001	- / -	- / -	- / -	- / -	- / -
EGI EAGLE SOA Shipsets	51 / 8.493	- / -	- / -	- / -	- / -	- / -
Fielding	- / 1.365	- / -	- / -	- / -	- / -	- / -
Systems Engineering / Program Management	- / 23.011	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	182 / 55.870	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Aircraft Integration	- / 10.211	- / -	- / -	- / -	- / -	- / -
Systems Test & Evaluation	- / 7.853	- / -	- / -	- / -	- / -	- / -
Training / Data / Support Equipment	- / 3.553	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 21.617	- / -	- / -	- / -	- / -	- / -
Subtotal: Embedded GPS Inertial Nav System (EGI) P3I B-Kit	182 / 77.487	- / -	- / -	- / -	- / -	- / -
Modification Item 5 of 9: Embedded GPS Inertial Nav System (EGI) P3I A-Kit						
A Kits						
Recurring						
GPS Anti Jam Antenna	153 / 11.722	- / -	- / -	- / -	- / -	- / -
Systems Engineering / Program Management	- / 5.389	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	153 / 17.111	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Aircraft Integration	- / 46.145	- / -	- / -	- / -	- / -	- / -
Systems Test & Evaluation	- / 5.837	- / -	- / -	- / -	- / -	- / -
Productionization	- / 2.074	- / -	- / -	- / -	- / -	- / -

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance		Modification Number / Title: AA0723 / Comms, Nav Surveillance		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS		Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Non-Recurring	- / 54.056	- / -	- / -	- / -	- / -	- / -
Subtotal: Embedded GPS Inertial Nav System (EGI) P3I A-Kit	153 / 71.167	- / -	- / -	- / -	- / -	- / -
Modification Item 6 of 9: Aviation Tactical Comm Systems (ATCS) - Alt Comms						
A Kits						
Recurring						
Kit Quantity-A-Kit	415 / 12.956	- / -	- / -	- / -	- / -	- / -
Systems Engineering / Program Management	- / 46.417	- / -	- / -	- / -	- / -	- / -
System Test & Evaluation	- / 10.107	- / -	- / -	- / -	- / -	- / -
Training / Data / Support Equipment	- / 1.366	- / -	- / -	- / -	- / -	- / -
Fielding	- / 16.922	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	415 / 87.768	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
Aircraft Integration	- / 95.887	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 95.887	- / -	- / -	- / -	- / -	- / -
B Kits						
Recurring						
Kit Quantity-B-Kit (ARC-231) Shipsets	1,230 / 185.502	- / -	- / -	- / -	- / -	- / -
Kit Quantity-B-Kit (ARC201D) Shipsets	777 / 46.465	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	2,007 / 231.967	- / -	- / -	- / -	- / -	- / -
Subtotal: Aviation Tactical Comm Systems (ATCS) - Alt Comms	2,422 / 415.622	- / -	- / -	- / -	- / -	- / -
Modification Item 7 of 9: Aviation Tactical Comm Systems (ATCS) - MARS						
A Kits						
Recurring						
Systems Engineering / Program Management	- / 65.139	- / 13.089	- / 13.038	- / 2.154	- / -	- / 2.154
System Test & Evaluation	- / 16.641	- / 6.412	- / 7.731	- / 1.064	- / -	- / 1.064
Subtotal: Recurring	- / 81.780	- / 19.501	- / 20.769	- / 3.218	- / -	- / 3.218
Non-Recurring						
SINCGARS NRE	- / 2.327	- / -	- / -	- / -	- / -	- / -
Aircraft Integration	- / 39.012	- / -	- / -	- / -	- / -	- / -

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance		Modification Number / Title: AA0723 / Comms, Nav Surveillance		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS		Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Subtotal: Non-Recurring	- / 41.339	- / -	- / -	- / -	- / -	- / -
B Kits						
Recurring						
Kit Shipset B-Kit (ARC-231A) - PIM	26 / 5.408	- / -	- / -	- / -	- / -	- / -
Kit Shipset B-Kit (ARC 231) - Rotable	428 / 55.765	- / -	- / -	- / -	- / -	- / -
Kit Shipset B-Kit (ARC-231A) - AMAM	1,328 / 87.147	235 / 28.312	133 / 17.964	10 / 2.819	- / -	10 / 2.819
Fielding	- / 9.307	- / 3.338	- / 4.774	- / 1.548	- / -	- / 1.548
Training/Data	- / 0.900	- / -	- / -	- / -	- / -	- / -
Software Change Product	- / 11.789	- / 20.732	- / 9.725	- / 3.586	- / -	- / 3.586
Subtotal: Recurring	1,782 / 170.316	235 / 52.382	133 / 32.463	10 / 7.953	- / -	10 / 7.953
Non-Recurring						
ECP - Non-Recurring	- / 57.275	- / -	- / 7.663	- / 0.125	- / -	- / 0.125
Subtotal: Non-Recurring	- / 57.275	- / -	- / 7.663	- / 0.125	- / -	- / 0.125
Subtotal: Aviation Tactical Comm Systems (ATCS) - MARS	1,782 / 350.710	235 / 71.883	133 / 60.895	10 / 11.296	- / -	10 / 11.296
Modification Item 8 of 9: Airborne Maritime Fixed (AMF-A) Radio Integration						
A Kits						
Recurring						
Kit Quantity - A-Kit - Production Line	148 / 13.466	- / -	- / -	- / -	- / -	- / -
Support Equipment	- / 2.030	- / -	- / -	- / -	- / -	- / -
System Test and Evaluation	- / 1.910	- / -	- / -	- / -	- / -	- / -
System Eng/Prog Mgmt (SEPM)	- / 12.074	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	148 / 29.480	- / -	- / -	- / -	- / -	- / -
Non-Recurring						
NRE Aircraft Integration	- / 18.594	- / -	- / -	- / -	- / -	- / -
Subtotal: Non-Recurring	- / 18.594	- / -	- / -	- / -	- / -	- / -
Subtotal: Airborne Maritime Fixed (AMF-A) Radio Integration	148 / 48.074	- / -	- / -	- / -	- / -	- / -
Modification Item 9 of 9: Blue Force Tracking-Aviation (BFT-A)						
A Kits						
Recurring						

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance			Modification Number / Title: AA0723 / Comms, Nav Surveillance	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: UH/HH-60A/L, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, LUH, UAS		Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
BFT-A A-Kits (MWO)	2,459 / 29.153	- / -	- / -	- / -	- / -	- / -
BFT-A A Kit Spares	25 / 0.270	- / -	- / -	- / -	- / -	- / -
Test / Engineering	- / 4.468	- / 0.050	- / -	- / -	- / -	- / -
Fielding / Training	- / 4.856	- / 0.028	- / -	- / -	- / -	- / -
Systems Engineering / Program Management	- / 39.740	- / 0.482	- / -	- / -	- / -	- / -
Misc HW Procurement	- / 3.924	- / -	- / -	- / -	- / -	- / -
<i>Subtotal: Recurring</i>	<i>2,484 / 82.411</i>	<i>- / 0.560</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>
Non-Recurring						
NRE-Test / Engineering	- / 4.747	- / -	- / -	- / -	- / -	- / -
<i>Subtotal: Non-Recurring</i>	<i>- / 4.747</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>
<i>Subtotal: Blue Force Tracking-Aviation (BFT-A)</i>	<i>2,484 / 87.158</i>	<i>- / 0.560</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>	<i>- / -</i>
<i>Subtotal: Procurement, All Modification Items</i>	<i>7,902 / 1,155.394</i>	<i>235 / 72.443</i>	<i>133 / 60.895</i>	<i>10 / 11.296</i>	<i>- / -</i>	<i>10 / 11.296</i>
Installation						
Modification Item 1 of 9: DGNS (AN/ASN-128D) P3I	46 / 0.296	- / -	- / -	- / -	- / -	- / -
Modification Item 2 of 9: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit	450 / 4.070	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 9: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP A-Kit	235 / 1.260	- / -	- / -	- / -	- / -	- / -
Modification Item 4 of 9: Embedded GPS Inertial Nav System (EGI) P3I B-Kit	51 / 0.447	- / -	- / -	- / -	- / -	- / -
Modification Item 5 of 9: Embedded GPS Inertial Nav System (EGI) P3I A-Kit	153 / 0.551	- / -	- / -	- / -	- / -	- / -
Modification Item 6 of 9: Aviation Tactical Comm Systems (ATCS) - Alt Comms	415 / 19.416	- / -	- / -	- / -	- / -	- / -
Modification Item 7 of 9: Aviation Tactical Comm Systems (ATCS) - MARS	1,237 / 2.294	545 / 1.059	235 / 0.467	133 / 0.270	- / -	133 / 0.270
Modification Item 9 of 9: Blue Force Tracking-Aviation (BFT-A)	2,412 / 84.303	47 / 1.410	- / -	- / -	- / -	- / -
<i>Subtotal: Installation</i>	<i>4,999 / 112.637</i>	<i>592 / 2.469</i>	<i>235 / 0.467</i>	<i>133 / 0.270</i>	<i>- / -</i>	<i>133 / 0.270</i>
Total						
Total Cost (Procurement + Support + Installation)	1,268.031	74.912	61.362	11.566	-	11.566

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance					Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 1 of 9: DGNS (AN/ASN-128D) P3I													
Manufacturer Information													
Manufacturer Name: BAE International Incorporated								Manufacturer Location: Wayne, NJ					
Administrative Leadtime (in Months):								Production Leadtime (in Months):					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Prototype Assets													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		46 / 0.296		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		46 / 0.296		- / -		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	46	-	-	-	-	-	-	-	-	-	-	-	-
Out	46	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 2 of 9: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP B-Kit															
Manufacturer Information															
Manufacturer Name: BAE International Incorporated								Manufacturer Location: Wayne, NJ							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Modification Work Order (MWO)															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		450 / 4.070		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		450 / 4.070		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	450	-	-	-	-	-	-	-	-	-	-	-	-		
Out	450	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 3 of 9: DGNS (AN/ASN-128D) CDU/SW Upgrade ECP A-Kit															
Manufacturer Information															
Manufacturer Name: Mayflower Communications, Inc.								Manufacturer Location: Boston, MA							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: MWO															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		235 / 1.260		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		235 / 1.260		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	235	-	-	-	-	-	-	-	-	-	-	-	-		
Out	235	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 4 of 9: Embedded GPS Inertial Nav System (EGI) P3I B-Kit															
Manufacturer Information															
Manufacturer Name: Honeywell, Incorporated								Manufacturer Location: Clearwater, FL							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: MWO															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		51 / 0.447		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		51 / 0.447		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	51	-	-	-	-	-	-	-	-	-	-	-	-		
Out	51	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 5 of 9: Embedded GPS Inertial Nav System (EGI) P3I A-Kit															
Manufacturer Information															
Manufacturer Name: Mayflower Communications, Inc.								Manufacturer Location: Boston, MA							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: MWO Installation															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		153 / 0.551		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		153 / 0.551		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	153	-	-	-	-	-	-	-	-	-	-	-	-		
Out	153	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance						Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 6 of 9: Aviation Tactical Comm Systems (ATCS) - Alt Comms															
Manufacturer Information															
Manufacturer Name: Various								Manufacturer Location: Various							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 10							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Modification Work Order (MWO)															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		415 / 19.416		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		415 / 19.416		- / -		- / -		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	415	-	-	-	-	-	-	-	-	-	-	-	-		
Out	415	-	-	-	-	-	-	-	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance				Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 7 of 9: Aviation Tactical Comm Systems (ATCS) - MARS													
Manufacturer Information													
Manufacturer Name: BAE								Manufacturer Location: Largo, FL / FT Wayne IN					
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 12					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates		Nov 2023				Aug 2025				Mar 2026			
Delivery Dates		Oct 2024				Sep 2026				Feb 2027			
Installation Information													
Method of Implementation: MWO													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		1,237 / 2.294		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		545 / 1.059		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		235 / 0.467		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		133 / 0.270		- / -		133 / 0.270	
Total		1,237 / 2.294		545 / 1.059		235 / 0.467		133 / 0.270		- / -		133 / 0.270	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	1,237	59	59	59	58	105	105	105	105	34	33	33	33
Out	1,207	30	59	59	59	58	105	105	105	105	34	33	33

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance	
Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 8 of 9: Airborne Maritime Fixed (AMF-A) Radio Integration			
Manufacturer Information			
Manufacturer Name: TBD		Manufacturer Location: TBD	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Modification Work Order (MWO) - Contractor		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: 8659AA0723 / Comms, Nav Surveillance					Modification Number / Title: AA0723 / Comms, Nav Surveillance			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Modification Item 9 of 9: Blue Force Tracking-Aviation (BFT-A)													
Manufacturer Information													
Manufacturer Name: Various							Manufacturer Location: Various						
Administrative Leadtime (in Months): 1							Production Leadtime (in Months): 12						
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Modification Work Order (MWO) - Contractor													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		2,412 / 84.303		47 / 1.410		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		2,412 / 84.303		47 / 1.410		- / -		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	2,459	-	-	-	-	-	-	-	-	-	-	-	-
Out	2,412	12	12	12	11	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 8660A00713 / Degraded Visual Environment					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	82.694	16.838	3.839	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	82.694	16.838	3.839	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	82.694	16.838	3.839	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Army's current Degraded Visual Environment (DVE) solution is the Degraded Visual Environment Pilotage System (DVEPS). DVEPS provides the aircrew with a visual representation of the physical environment forward of the aircraft through a multi-sensor, fused image of terrain and obstacles for hazard avoidance in austere conditions during all phases of flight. DVE Directed Requirement (DR) #1 (signed 2017): A joint effort between PEO AVN and SOCOM that fielded DVEPS to 15 HH-60M AC. AC were fielded in FY21 and continue to collect flight and RAM data. DVE DR#2 (signed 2022): Decision was made by the General Officer Steering Committee (GOSC) to readdress scope of Requirement. Upon receipt of revised Requirement, funding will be repurposed to field DVEPS to 12 UH-60M AC. The DVE Inc 1 A-CDD will enable rapid prototype delivery of enhanced DVE, Modular Open Systems Approach (MOSA) and Future Airborne Capability Environment (FACE) compliant systems for the enduring fleet while informing system development requirements for the future fleet (FLRAA). This effort has not received funding.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	16.838	3.839	-	-	-	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	16.838	3.839	-	-	-	-	-	-	-		
Justification: No funding in FY26												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	105.051	146.485	220.258	377.672	-	377.672	-	-	-	-	-	-
Description:												
Prior to FY 2021, Aviation ASSURED PNT (Army Aviation Systems) funding was executed out of Budget Line Item 8659AA0723, Communications, Navigation, Surveillance.												
Assured-Position, Navigation, and Timing (A-PNT) provides Army Aviation with unhindered access to trusted Position, Navigation, and Timing information within contested environments. To meet near term A-PNT modernization requirements, Army Aviation is currently pursuing critical near-term capabilities for the enduring fleet. A-PNT will enable aircrews to access and trust PNT information required to conduct PNT dependent tasks and ultimately provide alternate, contingency, or emergency PNT solutions to allow the aircrew to complete the mission or recover safely. To provide the most robust solution, platform level A-PNT includes layers of assurance such as modernized Global Positioning System (GPS) receivers, improved resiliency functions in GPS receivers, navigation equipment, and anti-jam antenna systems. Alternate PNT (ALT-PNT) capabilities (non-GPS) and/or complimentary PNT solutions will be evaluated and implemented into the Embedded GPS Inertial Navigation System (EGI)/Enhanced Aviation Global air-traffic management (GATM) Localizer Performance with Vertical Guidance (LPV) EGI (EAGLE)/EAGLE-M as standalone or blended navigation functions. The implementation will be configurable to accept position, velocity, and time measurements from other PNT solutions.												
EAGLE-M integration and procurement introduces the capability to receive and process the new military code (M-Code) GPS signal security, significantly enhancing A-PNT capability. It supports the requirement to maintain A-PNT throughout operations and requires assessment and follow-on upgrade to the EGI navigation system. EAGLE-M will support future capabilities such as ALT-PNT and additional system upgrades enabling Multi-Domain Operations (MDO) in contested GPS environments. EAGLE-M enables LPV allowing precision navigation and approach capabilities in the national airspace.												
The Multi-platform Anti-jam GPS Navigation Antenna (MAGNA) integration and procurement introduces a GPS anti-jam adaptive antenna system capability that receives legacy and modernized GPS satellite signals. The MAGNA reduces the effect of GPS jamming by rejecting the interfering signals before they disrupt the GPS receiver enabling the Warfighter continued access to GPS-provided Position, Navigation, and Timing (PNT) in a GPS degraded environment.												
This exhibit is for a budget line that procures multiple items and does not have a single Army Acquisition Objective.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	37.061	41.497	27.211	-	27.211	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	26.953	27.664	19.790	-	19.790	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.369	-	2.474	-	2.474	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	67.383	69.161	49.475	-	49.475	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft						P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	A01006 / Aviation ASSURED PNT (New or Improved Operational Capability)				- / 165.665	- / 67.383	- / 69.161	- / 49.475	- / -	- / 49.475
P-40	Total Gross/Weapon System Cost				- / 165.665	- / 67.383	- / 69.161	- / 49.475	- / -	- / 49.475
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: Prior to FY 2021, Aviation ASSURED PNT (Army Aviation Systems) funding was executed out of Budget Line Item 8659AA0723, Communications, Navigation, Surveillance.</p> <p>FY 2026 Base funding in the amount of \$21.271 million supports limited integration and installation of EAGLE-M throughout the Army Aviation Air Vehicle Enterprise. The EAGLE-M product line is procured in three core baseline configurations. These EAGLE-M configurations vary in cost based on system capabilities and enhanced air vehicle functionality. Subject to funding availability, this line also supports the procurement of EAGLE-M retrofit kits. The retrofit kit acquisition approach enables recurring realized cost savings, which aids in the procurement of increased EAGLE-M quantities.</p> <p>FY 2026 Base funding in the amount of \$28.204 million supports the procurement, integration, and installation of MAGNA B-kits. This line also funds A-kit procurement and integration for this product which varies in cost by platform type, due to individual platform requirements. Costs for MAGNA B Kits are based on the quantities being procured.</p> <p>Any funding reductions will delay fielding critical A-PNT requirements resulting in Army Aviation's inability to operate in a GPS degraded/denied environment.</p> <p>System Test and Evaluation activities past FY 2024 are delineated as non-recurring costs.</p> <p>In accordance with Section 913 of the FY 2011 National Defense Authorization Act (P.L. 111-383), DoD limits the use of funds for purchasing GPS user equipment beyond FY 2017 unless the equipment is capable of receiving M-Code.</p> <p>The FY 2026 request was reduced by \$0.607 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>Aviation ASSURED PNT is part of the Army Transformation Initiative.</p>										

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10	P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT	Modification Number / Title: A01006 / Aviation ASSURED PNT

ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	165.665	67.383	69.161	49.475	-	49.475
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	105.051	146.485	220.258	377.672	-	377.672

Description:

Prior to FY 2021, Aviation ASSURED PNT (Army Aviation Systems) funding was executed out of Budget Line Item 8659AA0723, Communications, Navigation, Surveillance.

Assured-Position, Navigation, and Timing (A-PNT) provides Army aviation with unhindered access to trusted Position, Navigation, and Timing (PNT) information within contested environments. To meet near term A-PNT modernization requirements, Army Aviation is currently pursuing critical near-term capabilities for the enduring fleet. A-PNT will enable aircrews to access and trust PNT information required to conduct PNT dependent tasks and ultimately provide alternate, contingency, or emergency PNT solutions to allow the aircrew to complete the mission or recover safely. To provide the most robust solution, platform level A-PNT includes layers of assurance such as modernized Global Navigation Satellite System (GNSS) Global Positioning System (GPS) receivers, improved resiliency functions in GPS receivers, navigation equipment, and anti-jam antenna systems. Alternate capabilities (non-GPS) and/or complimentary PNT solutions will be investigated, evaluated, and implemented as standalone or blended navigation functions. The implementation will be configurable to accept position, velocity, and time measurements from other PNT solutions.

Embedded GPS Inertial Navigation System (EGI)/Enhanced Aviation Global air-traffic management (GATM) Localizer Performance with Vertical Guidance (LPV) EGI (EAGLE)/EAGLE-M integration and procurement introduce the capability to receive and process the new military code (M-Code) GPS signal security, significantly enhancing A-PNT capability. It supports the requirement to maintain A-PNT throughout operations and requires assessment and follow-on upgrade to the EGI navigation system. EAGLE-M will support future capabilities such as Alternate PNT (ALT-PNT) and additional system upgrades enabling Multi-Domain Operations (MDO) in contested GPS environments. EAGLE-M enables LPV allowing precision navigation and approach capabilities in both civil and military airspace.

The Multi-platform Anti-jam GPS Navigation Antenna (MAGNA) integration and procurement introduces a GPS anti-jam adaptive antenna system capability that receives legacy and modernized Navigation System with Timing and Ranging (NAVSTAR) GPS satellite signals. The MAGNA reduces the effect of GPS jamming by rejecting the interfering signals before they disrupt the GPS receiver enabling the Warfighter continued access to GPS-provided Position, Navigation, and Timing (PNT) in a GPS degraded environment.

The Doppler Global Positioning System Navigation Set (DGNS) Upgrade program supports system engineering to reduce space, weight, and power as well as supports current and future Civil Airspace requirements.

This exhibit is for a budget line that procures multiple items and does not have a single Army Acquisition Objective.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	37.061	41.497	27.211	-	27.211
ANG	Quantity	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT			Modification Number / Title: A01006 / Aviation ASSURED PNT	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AR	Total Obligation Authority	26.953	27.664	19.790	-	19.790
	Quantity	-	-	-	-	-
	Total Obligation Authority	3.369	-	2.474	-	2.474
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	67.383	69.161	49.475	-	49.475

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT			Modification Number / Title: A01006 / Aviation ASSURED PNT	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Models of Systems Affected: UH/HH-60A/L/V, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, FW, UAS			Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 3: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit							
B Kits							
Recurring							
Fielding	- / 3.493	- / 0.203	- / -	- / -	- / -	- / -	
Shared Services	- / 1.662	- / 0.205	- / -	- / -	- / -	- / -	
Subtotal: Recurring	- / 5.155	- / 0.408	- / -	- / -	- / -	- / -	
Non-Recurring							
System Test & Evaluation	- / 1.009	- / 0.085	- / -	- / -	- / -	- / -	
Subtotal: Non-Recurring	- / 1.009	- / 0.085	- / -	- / -	- / -	- / -	
Subtotal: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit	- / 6.164	- / 0.493	- / -	- / -	- / -	- / -	
Modification Item 2 of 3: MAGNA - GPS Anti Jam Antenna							
A Kits							
Recurring							
MAGNA - A-Kits	865 / 7.688	73 / 0.832	1,000 / 4.700	- / -	- / -	- / -	
Subtotal: Recurring	865 / 7.688	73 / 0.832	1,000 / 4.700	- / -	- / -	- / -	
B Kits							
Recurring							
MAGNA - GPS Anti Jam Antenna	862 / 26.969	- / -	- / -	100 / 2.530	- / -	100 / 2.530	
Systems Test & Eval	- / 3.023	- / 1.508	- / -	- / 1.100	- / -	- / 1.100	
Shared Services	- / 9.951	- / 5.725	- / 2.063	- / 5.251	- / -	- / 5.251	
MAGNA - Spares	82 / 2.385	- / -	- / -	- / -	- / -	- / -	
Subtotal: Recurring	944 / 42.328	- / 7.233	- / 2.063	100 / 8.881	- / -	100 / 8.881	
Non-Recurring							
Aircraft Integration	- / 18.571	- / 5.881	- / 1.100	- / 1.007	- / -	- / 1.007	
Subtotal: Non-Recurring	- / 18.571	- / 5.881	- / 1.100	- / 1.007	- / -	- / 1.007	
Subtotal: MAGNA - GPS Anti Jam Antenna	1,809 / 68.587	73 / 13.946	1,000 / 7.863	100 / 9.888	- / -	100 / 9.888	

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10			P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT			Modification Number / Title: A01006 / Aviation ASSURED PNT	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Models of Systems Affected: UH/HH-60A/L/V, UH/HH/MH-60M, CH-47D, CH/MH-47F, AH-64D/E, FW, UAS			Modification Type: New or Improved Operational Capability		Related RDT&E PEs:		
Financial Plan	Prior Years Qty (Each) / Total Cost (\$ M)	FY 2024 Qty (Each) / Total Cost (\$ M)	FY 2025 Qty (Each) / Total Cost (\$ M)	FY 2026 Base Qty (Each) / Total Cost (\$ M)	FY 2026 OOC Qty (Each) / Total Cost (\$ M)	FY 2026 Total Qty (Each) / Total Cost (\$ M)	
Modification Item 3 of 3: Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit							
B Kits							
Recurring							
EGI EAGLE-M	686 / 23.487	120 / 12.715	213 / 29.516	30 / 5.000	- / -	30 / 5.000	
EAGLE M Retrofit	- / 1.803	213 / 17.973	156 / 9.161	- / -	- / -	- / -	
Shared Services	- / 13.283	- / 6.094	- / 5.282	- / 6.353	- / -	- / 6.353	
EAGLE-M Spares New	86 / 2.748	13 / 1.413	- / -	- / -	- / -	- / -	
EAGLE-M Spares Retrofit	- / 0.098	24 / 1.997	- / -	- / -	- / -	- / -	
System Test and Eval	- / 8.246	- / 3.510	- / -	- / -	- / -	- / -	
Subtotal: Recurring	772 / 49.665	370 / 43.702	369 / 43.959	30 / 11.353	- / -	30 / 11.353	
Non-Recurring							
Aircraft Integration	- / 37.493	- / 8.295	- / 6.760	- / 4.391	- / -	- / 4.391	
System Test and Eval	- / -	- / -	- / 8.879	- / 5.292	- / -	- / 5.292	
Subtotal: Non-Recurring	- / 37.493	- / 8.295	- / 15.639	- / 9.683	- / -	- / 9.683	
Subtotal: Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit	772 / 87.158	370 / 51.997	369 / 59.598	30 / 21.036	- / -	30 / 21.036	
Subtotal: Procurement, All Modification Items	2,581 / 161.909	443 / 66.436	1,369 / 67.461	130 / 30.924	- / -	130 / 30.924	
Installation							
Modification Item 2 of 3: MAGNA - GPS Anti Jam Antenna	180 / 3.508	15 / 0.870	48 / 1.400	160 / 18.316	- / -	160 / 18.316	
Modification Item 3 of 3: Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit	- / 0.248	45 / 0.077	- / 0.300	132 / 0.235	- / -	132 / 0.235	
Subtotal: Installation	180 / 3.756	60 / 0.947	48 / 1.700	292 / 18.551	- / -	292 / 18.551	
Total							
Total Cost (Procurement + Support + Installation)	165.665	67.383	69.161	49.475	-	49.475	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10		P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT	
Modification Number / Title: A01006 / Aviation ASSURED PNT			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 3: DGNS (AN/ASN-128D) CDU/ SW Upgrade ECP B-Kit			
Manufacturer Information			
Manufacturer Name: BAE International Incorporated		Manufacturer Location: Wayne, NJ	
Administrative Leadtime (in Months):		Production Leadtime (in Months):	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Modification Work Order (MWO)		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10						P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT				Modification Number / Title: A01006 / Aviation ASSURED PNT			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 2 of 3: MAGNA - GPS Anti Jam Antenna													
Manufacturer Information													
Manufacturer Name: Mayflower Communications, Inc								Manufacturer Location: Bedford, MA					
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates		Dec 2023				Dec 2024				Dec 2025			
Delivery Dates		Nov 2024				Nov 2025				Nov 2026			
Installation Information													
Method of Implementation: Modification Work Order (MWO)													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		180 / 3.508		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		15 / 0.870		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		48 / 1.400		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		160 / 18.316		- / -		160 / 18.316	
Total		180 / 3.508		15 / 0.870		48 / 1.400		160 / 18.316		- / -		160 / 18.316	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	444	3	4	4	4	47	47	48	48	46	46	47	47
Out	394	50	3	4	4	125	47	47	48	48	46	46	47

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 02 / 10					P-1 Line Item Number / Title: 8662A01006 / Aviation ASSURED PNT					Modification Number / Title: A01006 / Aviation ASSURED PNT			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 3 of 3: Embedded GPS Inertial Nav System (EGI) EAGLE-M B Kit													
Manufacturer Information													
Manufacturer Name: Honeywell, Incorporated								Manufacturer Location: Clearwater, FL					
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 12					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates		Dec 2023				Dec 2024				Dec 2025			
Delivery Dates		Nov 2024				Nov 2025				Nov 2026			
Installation Information													
Method of Implementation: Modification Work Order (MWO)													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.248		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		45 / 0.077		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		0 / 0.300		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		132 / 0.235		- / -		132 / 0.235	
Total		0 / 0.248		45 / 0.077		0 / 0.300		132 / 0.235		- / -		132 / 0.235	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	5	11	11	11	12	79	79	79	79	33	33	33	33
Out	-	5	11	11	11	54	79	79	79	79	33	33	33

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft							P-1 Line Item Number / Title: 8859AA0711 / GATM Rollup					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	808.927	8.924	4.842	4.651	-	4.651	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	808.927	8.924	4.842	4.651	-	4.651	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	808.927	8.924	4.842	4.651	-	4.651	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Global Air Traffic Management (GATM) provides the equipment, training, and procedures mandated by Civilian Air Traffic Control (ATC) authorities in order to operate within 21st century airspace. GATM requirements are driven by civil aviation authorities and are not under DoD control. Meeting the worldwide GATM requirement will entail the upgrade and procurement of the Common Transponder (CXP) for rotary wing and Unmanned Aircraft System fleets.												
GATM provides Army aircraft with improved capabilities to allow them to continue to operate in civil controlled airspace. Identification Friend or Foe (IFF) Mode 5 provides enhanced security and greatly improved performance and also improves compatibility with civil Air Traffic Control by providing less interference. GATM is also necessary since Europe currently mandates Mode S, a Secondary Surveillance Radar process, and plans expansion of the ability for Air Traffic Controllers to communicate with more aircraft in controlled airspace in high volume traffic areas. Army aircraft will not be allowed to transit through or operate in European airspace affected by these mandates unless the necessary GATM upgrades are made. Benefits of GATM include allowing for operations in worldwide civil controlled airspace and improving safety and operational efficiency while meeting emerging security requirements.												
FY 2024 was the final year of APX-123A procurement. FY 2025/FY 2026 funding will integrate a backwards compatible next generation transponder.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	4.908	2.663	2.558	-	2.558	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	3.570	1.937	1.860	-	1.860	-	-	-	-		
AR	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	0.446	0.242	0.233	-	0.233	-	-	-	-		
Total:	Quantity	-	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft					P-1 Line Item Number / Title: 8859AA0711 / GATM Rollup					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	8.924	4.842	4.651	-	4.651	-	-	-	-
<p>Justification: FY 2026 Base Procurement dollars for \$4.651 million supports Next Generation transponder procurement (Qty-85 out of 213 needed) to support AH-64E Apache and UH-60M Blackhawk production lines, along with fielding the new capability to CH-47F Chinook, MQ-1 Gray Eagle, and Special Operations Aircraft fleets.</p> <p>FY 2025 to FY 2026 funding decrease due to Army reprioritization of funding.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10:
Modification of Aircraft

P-1 Line Item Number / Title:
9556A01002 / UAS MODS

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	300	14	14	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	93.143	2.258	2.265	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	93.143	2.258	2.265	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	93.143	2.258	2.265	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The One System Remote Video Terminal (OSRVT) Increment II consists of a base system with Remote Operations Video Enhanced Receiver (ROVER) 6 and 6S transceiver, tablet computer, Antennas, Type I encryption, Ku-Directional Antennas (KuDA) with an On-The-Move (OTM) capable variant, and an extended range Mobile Directional Antennas System (MDAS). OSRVT is a kit integrated with the ROVER 6 and upgraded ROVER 6S (R6S) transceiver that provides full motion video and telemetry data from multiple unmanned platforms: Gray Eagle, Shadow, Raven, Puma, Predator, Reaper, other UAS and crewed platforms [Apache, Fixed Wing, Litening/Sniper Pods]. Software supports decoding Telemetry Data from multiple Manned/Unmanned Aircraft Systems, provides Electro-Optical (EO)/Infrared (IR) payload control, and supports off-target calculations. In 1QFY24, the OSRVT began fielding the R6S variant to meet new spectrum frequency requirements and the system also includes a Soldier Portable OSRVT (SPOT) variant for dismounted users consisting of a wearable tablet computer and a Tactical Net ROVER 2 Encrypted (TNR 2E) transceiver. OSRVT supports current operations and future UAS (Launched Effects, Scalable Control Interface, and Future Tactical Uncrewed Aircraft System) requirements. The OSRVT MODS APE A000121000, began in FY 2017. Prior to FY 2017, OSRVT Procurement funds were provided via the SHADOW MODS APE A00018000.

FY 2026 funding was transferred from Budget Activity (BA) 2, A01002 UAS MODS to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	14	14	-	-	-	-	-	-	-
	Total Obligation Authority	2.258	2.265	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	14	14	-	-	-	-	-	-	-
	Total Obligation Authority	2.258	2.265	-	-	-	-	-	-	-

Justification:

FY 2026 funding was transferred from Budget Activity (BA) 2, A01002 UAS MODS to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 02: Modification of Aircraft / BSA 10: Modification of Aircraft		P-1 Line Item Number / Title: 9556A01002 / UAS MODS
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In accordance with 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics							P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,081.920	121.562	139.331	129.167	-	129.167	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	11.565	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,070.355	121.562	139.331	129.167	-	129.167	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	11.565	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,081.920	121.562	139.331	129.167	-	129.167	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This funding line is a key enabler of the Future Long-Range Assault Aircraft (FLRAA) platform. The Aircraft Survivability Equipment (ASE) budget line includes ASE Laser Countermeasures (AZ3508) and ASE Radio Frequency Countermeasures (AZ3511). AZ3508 ASE Laser CM Army Procurement Objective (APO) = 1,988 (APO based on B-Kits) APO Ref: Approval of the Army Acquisition Objective /Army Procurement Objective Change Request Decision 25 Apr 2022 The AN/AVR-2B Laser Detecting Set (LDS) installed on Army rotary-wing aircraft passively detects laser-aided weapons targeting the aircraft and alerts aircrews, allowing them to engage the threat or maneuver to break the targeting. The system detects aircraft illumination by laser rangefinders, laser target designators, and laser beam rider surface-to-air missiles. The system provides the aircrew visual and aural warnings prioritized by threat lethality using 360 degree azimuth and 90 degree elevation field of view coverage. AN/AVR-2B is part of the suite of ASE mission equipment for FLRAA. AZ3511 Radio Frequency CM APO D(V)2 = 120 (APO based on B-Kits) APO E(V)2 = 1,988 (APO based on B-Kits) APO Ref: Approval of the Army Acquisition Objective /Army Procurement Objective Change Request Decision 25 Apr 2022 The objective of ASE Development project is to improve Radio Frequency (RF) ASE for Army aviation. The APR-39 Radar Warning Receiver (RWR) detects, categorizes, and prioritizes RF emitters and provides a visual / aural alert to aircrew members warning them of targeting by RF-guided weapons. The Milestone Decision Authority (MDA) approved Phases 1 and 2 of a 3-phased path forward.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army						Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics					P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Phase 1, APR-39C(V)1/4, serves as an obsolescence / sustainment upgrade to the Processor Line Replaceable Unit (LRU) of APR-39A(V) RWR implemented to ensure that the currently fielded system remains viable until affordable improved RF ASE capability can be pursued in Phases 2 and 3.										
Phase 2A, RWR Modernization begins by adopting the United States Navy APR-39D(V)2 system. APR-39D(V)2 will significantly improve the RF threat coverage, automatic detection and identification of threat types, bearing and lethality. Phase 2B, the APR-39E(V)2 Modernized Radar Warning Receiver (MRWR), is an Army Engineering Change Proposal (ECP) to APR-39D(V)2, approved in the Acquisition Decision Memorandum (ADM) signed June 24, 2019. This ECP will implement enhanced hardware and software upgrades to keep APR-39 technically relevant against new and emerging agile threats. APR-39E(V)2 is part of the suite of ASE mission equipment for FLRAA.										
Phase 3 adds active Radio Frequency Electronic Countermeasures (RF-ECM) capability for selected aircraft with Material Development Decision (MDD) planned in the future.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	121.562	139.331	129.167	-	129.167	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	121.562	139.331	129.167	-	129.167	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics					P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3508 / ASE Laser CM	P-5a			- / 473.259	- / 15.715	- / 21.399	- / 19.866	- / -	- / 19.866
P-5	AZ3511 / Radio Frequency CM	P-5a, P-21			- / 608.661	- / 105.847	- / 117.932	- / 109.301	- / -	- / 109.301
P-40	Total Gross/Weapon System Cost				- / 1,081.920	- / 121.562	- / 139.331	- / 129.167	- / -	- / 129.167
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification:</p> <p>FY 2026 Base Procurement dollars in the amount of \$19.866 million supports ASE Laser (AZ3508) funds training, technical support, government management, A-kit installation of (80) CH-47F A-Kits on Rotary Wing aircraft in support of required operational capabilities and integration of AN/AVR-2B LDS with other ASE systems.</p> <p>FY 2025 to FY 2026 funding decrease due to no A-Kit Procurements in FY 2026, and a decrease in the number of A-Kit installs from 83 to 80 units.</p> <p>FY 2026 Base Procurement dollars in the amount of \$109.301 million supports Radio Frequency CM (AZ3511) funds procuring (48) APR-39E(V)2 A Kits, (48) APR-39E(V)2 A-Kit Installs, (24) APR-39E(V)2 B-Kits, spares, systems engineering support, mission data set (MDS), training, fielding, and government management.</p> <p>The FY 2026 request was reduced by \$1.340 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."</p> <p>Aircraft Survivability Equipment is part of the Army Transformation Initiative.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment							Item Number / Title [DODIC]: AZ3508 / ASE Laser CM								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				473.259			15.715			21.399			19.866			-			19.866		
Less PY Advance Procurement <i>(\$ in Millions)</i>				11.565			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				461.694			15.715			21.399			19.866			-			19.866		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				11.565			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				473.259			15.715			21.399			19.866			-			19.866		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Non Recurring Engineering (A-Kit)	-	-	13.688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A-Kit Procurement ^(†)	43.833	1,143	50.101	82.289	83	6.830	86.000	86	7.396	-	-	-	-	-	-	-	-	-			
A-Kit Installation UH-60L	74.568	760	56.672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A-Kit filters	-	-	18.529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B-Kit Procurement	146.928	1,332	195.708	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Systems Engineering	-	-	20.861	-	-	0.415	-	-	0.582	-	-	0.971	-	-	-	-	-	0.971			
Program Management	-	-	18.533	-	-	0.615	-	-	0.540	-	-	0.950	-	-	-	-	-	0.950			
Prime Contractor Prgm Mgt / Engr Spt	-	-	7.822	-	-	0.532	-	-	1.002	-	-	1.983	-	-	-	-	-	1.983			
Software	-	-	9.936	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Engineering Changes	-	-	0.638	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Systems Test and Evaluation	-	-	29.387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Training / Logistics	-	-	26.821	-	-	1.902	-	-	-	-	-	-	-	-	-	-	-	-			
Depot / Field Support	-	-	6.938	-	-	-	-	-	-	-	-	3.023	-	-	-	-	-	3.023			
Fielding	-	-	2.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Other Procurement	-	-	0.218	-	-	-	-	-	-	-	-	0.030	-	-	-	-	-	0.030			
A-Kit Installation CH-47F	92.602	128	11.853	98.200	40	3.928	100.892	83	8.374	133.775	80	10.702	-	-	-	133.775	80	10.702			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment						Item Number / Title [DODIC]: AZ3508 / ASE Laser CM						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Tech Support	-	-	1.979	-	-	1.493	-	-	2.735	-	-	1.467	-	-	-	-	-	1.467
Data- Threat Analysis	-	-	0.675	-	-	-	-	-	0.770	-	-	0.740	-	-	-	-	-	0.740
Subtotal: Recurring Cost	-	-	473.259	-	-	15.715	-	-	21.399	-	-	19.866	-	-	-	-	-	19.866
Subtotal: Flyaway Cost	-	-	473.259	-	-	15.715	-	-	21.399	-	-	19.866	-	-	-	-	-	19.866
Gross/Weapon System Cost	-	-	473.259	-	-	15.715	-	-	21.399	-	-	19.866	-	-	-	-	-	19.866
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					15.715		21.399		19.866		-		19.866			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					15.715		21.399		19.866		-		19.866			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment				Item Number / Title [DODIC]: AZ3508 / ASE Laser CM				
Cost Elements	OC	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
A-Kit Procurement		2023	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	May 2023	Aug 2024	30	97.667	N		
A-Kit Procurement		2024	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	Sep 2024	Sep 2025	83	82.289	N		
A-Kit Procurement		2025	Prototype Integration Facility / Redstone Arsenal, AL	C / CPFF	Redstone Arsenal, AL	Sep 2025	Sep 2026	86	86.000	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10							P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment							Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				608.661			105.847			117.932			109.301			-			109.301		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				608.661			105.847			117.932			109.301			-			109.301		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				608.661			105.847			117.932			109.301			-			109.301		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				12,680.438			2,461.558			4,367.852			4,554.208			-			4,554.208		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
A-Kit NRE	-	-	128.890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
ATR-Reprogramming	-	-	42.341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	171.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	171.231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Hardware Cost																					
Recurring Cost																					
A-Kit Procurement	120.098	82	9.848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A-Kit Installs	241.694	49	11.843	51.150	20	1.023	-	-	-	-	-	-	-	-	-	-	-	-			
B-Kit Procurement	438.966	89	39.068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Replacement Flight Line Test Sets	-	-	9.169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Retrofit	-	-	3.221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B-Kit Spares	-	-	4.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
D(V)2 Integration Assets	889.450	20	17.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A-Kit Procurement EV2	-	-	-	-	-	-	200.000	48	9.600	206.000	48	9.888	-	-	-	206.000	48	9.888			
B-Kit Procurement EV2 ⁽¹⁾	1,800.000	48	86.400	1,759.233	43	75.647	2,281.296	27	61.595	2,349.750	24	56.394	-	-	-	2,349.750	24	56.394			
B-Kit Spares EV2	-	-	12.029	-	-	-	-	-	18.250	-	-	8.476	-	-	-	-	-	8.476			

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment						Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
A-Kit Installs E(V)2	-	-	-	-	-	-	-	-	-	104.417	48	5.012	-	-	-	104.417	48	5.012
Subtotal: Recurring Cost	-	-	193.467	-	-	76.670	-	-	89.445	-	-	79.770	-	-	-	-	-	79.770
Non Recurring Cost																		
System Test and Evaluation	-	-	33.175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	24.548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technology Insertion/ Hardware parts	-	-	0.601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Withhold	-	-	1.652	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	59.976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	253.443	-	-	76.670	-	-	89.445	-	-	79.770	-	-	-	-	-	79.770
Software Cost																		
Non Recurring Cost																		
Mission Data Set (MDS)	-	-	30.073	-	-	5.349	-	-	4.014	-	-	2.781	-	-	-	-	-	2.781
Other Software Sustainment	-	-	26.958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Integration Lab (SIL) and RF Threat Generation	-	-	21.653	-	-	2.625	-	-	0.710	-	-	1.668	-	-	-	-	-	1.668
Subtotal: Non Recurring Cost	-	-	78.684	-	-	7.974	-	-	4.724	-	-	4.449	-	-	-	-	-	4.449
Subtotal: Software Cost	-	-	78.684	-	-	7.974	-	-	4.724	-	-	4.449	-	-	-	-	-	4.449
Logistics Cost																		
Recurring Cost																		
Training	-	-	2.615	-	-	-	-	-	-	-	-	1.275	-	-	-	-	-	1.275
Fielding	-	-	-	-	-	4.585	-	-	-	-	-	0.901	-	-	-	-	-	0.901
ICLS/ICS	-	-	-	-	-	-	-	-	5.431	-	-	4.275	-	-	-	-	-	4.275
Subtotal: Recurring Cost	-	-	2.615	-	-	4.585	-	-	5.431	-	-	6.451	-	-	-	-	-	6.451
Non Recurring Cost																		
Other	-	-	1.980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	2.957	-	-	-	-	-	0.951	-	-	0.939	-	-	-	-	-	0.939
Subtotal: Non Recurring Cost	-	-	4.937	-	-	-	-	-	0.951	-	-	0.939	-	-	-	-	-	0.939
Subtotal: Logistics Cost	-	-	7.552	-	-	4.585	-	-	6.382	-	-	7.390	-	-	-	-	-	7.390
Support - Program Management Cost																		
Contractor Management	-	-	17.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment						Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Government Management	-	-	30.848	-	-	7.107	-	-	7.300	-	-	7.543	-	-	-	-	-	7.543
Subtotal: Support - Program Management Cost	-	-	48.362	-	-	7.107	-	-	7.300	-	-	7.543	-	-	-	-	-	7.543
Support - System Engineering Cost																		
System Engineering	-	-	49.389	-	-	9.511	-	-	10.081	-	-	10.149	-	-	-	-	-	10.149
Subtotal: Support - System Engineering Cost	-	-	49.389	-	-	9.511	-	-	10.081	-	-	10.149	-	-	-	-	-	10.149
Gross/Weapon System Cost	12,680.438	-	608.661	2,461.558	-	105.847	4,367.852	-	117.932	4,554.208	-	109.301	-	-	-	4,554.208	-	109.301
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					105.847		117.932		109.301		-		109.301			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					105.847		117.932		109.301		-		109.301			
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment				Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
B-Kit Procurement EV2 ^(†)		2023	Northrop Grumman / Rolling Meadow, IL	C / CPIF	Redstone Arsenal, AL	Mar 2023	Mar 2025	48	1,800.000	N		
B-Kit Procurement EV2 ^(†)		2024	Northrop Grumman / Rolling Meadow, IL	C / CPIF	Redstone Arsenal, AL	Jan 2024	Feb 2026	43	1,759.233	N		
B-Kit Procurement EV2 ^(†)		2025	Northrop Grumman / Rolling Meadow, IL	SS / FFP	Redstone Arsenal, AL	Jan 2025	Feb 2027	27	2,281.296	N		
B-Kit Procurement EV2 ^(†)		2026	Northrop Grumman / Rolling Meadow, IL	SS / FFP	Redstone Arsenal, AL	Jan 2026	Feb 2028	24	2,349.750	N		

(†) indicates the presence of a P-21

Remarks:
Fiscal Year (FY) 2016, 2017, 2018, and 2019 leverages Navy contract for APR-39D(V)2 B-Kit procurement
Unit Cost increase is due to reduced quantity buy from quantity 48 to 24. Unit Cost will decrease with more actual cost data. Planned Firm Fixed Price contract going forward.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10							P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment													Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023													Fiscal Year 2024													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
B-Kit Procurement EV2																																	
	1	2023	ARMY	48	0	48						A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48		
	1	2024	ARMY	43	0	43															A -	-	-	-	-	-	-	-	-	-	43		
	1	2025	ARMY	27	0	27																									27		
	1	2026	ARMY	24	0	24																									24		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment													Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
B-Kit Procurement EV2																																		
	1	2023	ARMY	48	0	48	-	-	-	-	-	6	6	4	4	4	4	4	4	4	4	4											0	
	1	2024	ARMY	43	0	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	3	12				
	1	2025	ARMY	27	0	27	A -				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27					
	1	2026	ARMY	24	0	24																A -	-	-	-	-	-	-	-	-	-	-	-	24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
B-Kit Procurement EV2																																	
	1	2023	ARMY	48	48	0																											0
	1	2024	ARMY	43	31	12	3	3	3	3																							0
	1	2025	ARMY	27	0	27	-	-	-	-	3	3	3	2	2	2	2	2	2	2											0		
	1	2026	ARMY	24	0	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	8		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10										P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment										Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029										Fiscal Year 2030													BALANCE					
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029										Calendar Year 2030																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
B-Kit Procurement EV2																																			
	1	2023	ARMY	48	48	0																											0		
	1	2024	ARMY	43	43	0																											0		
	1	2025	ARMY	27	27	0																											0		
	1	2026	ARMY	24	16	8	2	2	2	2	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10					P-1 Line Item Number / Title: 3632AZ3504 / Aircraft Survivability Equipment				Item Number / Title [DODIC]: AZ3511 / Radio Frequency CM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Northrop Grumman - Rolling Meadow, IL	2	11	20	0	0	24	24	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics							P-1 Line Item Number / Title: 5044AZ3507 / Survivability CM						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		3,515.575	6.526	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		3,515.575	6.526	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		3,515.575	6.526	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
The Advanced Threat Infrared Countermeasure (ATIRCM) is an infrared (IR) countermeasure system that interfaces with the Common Missile Warning System (CMWS) to provide near spherical protection of the host aircraft platform in order to defeat IR threat missiles. The operational concept of ATIRCM is as part of the Suite of Integrated Infrared Countermeasures (SIIRCM). The core components of the SIIRCM concept are: a Missile Warning System, expendable countermeasures (flares) and a laser based IR countermeasure (IRCM). The CMWS detects, declares, and initiates IRCM against IR-guided Surface-to-Air Missiles or Air-to-Air Missiles. ATIRCM takes a hand-off cue from CMWS and then takes immediate action as a laser based countermeasure against the incoming threat missile.													
The A-Kit for ATIRCM includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The ATIRCM B-Kit is the mission kit (laser, optical coupler, infrared jam head, and jam head control unit) required to achieve near spherical coverage for an aircraft.													
The ATIRCM program is a post-Milestone C, Acquisition Category 1C program of record fielded on CH-47F aircraft.													
The approved Army Acquisition Objective for ATIRCM is 340 A-Kits and 120 B-Kits.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.526	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	6.526	-	-	-	-	-	-	-	-			
Justification:													
ATIRCM has no FY 2026 funding request.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics		P-1 Line Item Number / Title: 5044AZ3507 / Survivability CM
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>The Contractor Logistics Support (CLS) contract expired in January 2022 transitioning fielding operations to the ATIRCM Product Office until all operational units are equipped with the replacement Common Infrared Countermeasures (CIRCM) System. Government Fielding operations includes logistics support, Transportation/Shipping, Repairs, and program integration and oversight.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic responses, and providing military support to civil authorities.</p> <p>All COMPO 1 Active</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics							P-1 Line Item Number / Title: 5397AZ3517 / CMWS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: 0605051A			
Line Item MDAP/MAIS Code: 219												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	100	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,583.212	71.964	51.646	38.419	-	38.419	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,583.212	71.964	51.646	38.419	-	38.419	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,583.212	71.964	51.646	38.419	-	38.419	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	15,832.120	-	-	-	-	-	-	-	-	-	-	-
Description: This funding line is a key enabler of the Army Modernization Priorities in support of the Aviation Survivability Equipment (ASE). Missile Warning (MW) Army Procurement Objective (APO) = 1,988 (B-Kits). On April 15, 2022 the AROC approved an APO increase for MW B-Kits from 1351 to 1988. APO will be achieved through a future modernization effort. Common Missile Warning System (CMWS): APO = 1,351 (B-Kits) The CMWS program is a missile warning system that cues both flare and laser-based countermeasures to defeat incoming Infrared (IR)-seeking missiles and will alert aircrews to the presence of certain incoming munitions. The B-Kit consists of the components which perform the missile detection and aircrew notification, munitions detection and aircrew notification, false alarm rejection, and countermeasure employment/ cueing functions of the system. The CMWS Electronic Control Unit (ECU) receives ultraviolet (UV) missile detection data from Electro-Optic Missile Sensors (EOMS), which detects UV signals, and sends a missile alert signal to warn aircrews via on-board avionics. Tier 1 threat missiles detected and tracked by the CMWS are subsequently defeated by a combination of missile seeker countermeasures, including decoy flares and IR Laser Jamming (currently Common Infrared Countermeasure (CIRCM). In addition, the CMWS ECU receives munitions detection data from the EOMS which is also passed to the aircrew through aural and visual cues. The aircrew then applies the appropriate Tactics, Techniques and Procedures (TTPs) to break contact or engage the enemy with on-ship ordnance. Due to evolving threats, CMWS will remain in the Army inventory until replaced by a future program. Continuing systems engineering, integration, and testing along with software support will maintain capability to rapidly respond as threats evolve in order to ensure protection against IR-guided missile threats. The CMWS A-Kit includes mounting hardware, wiring harnesses, cables, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. Joint Urgent Operational Needs Statement (JUONS): The JUONS SO-0010 system has completed its operational mission. Advanced Threat Warner Department of Navy Large Aircraft Infrared Countermeasure (ATW DoN LAIRCM) B-Kits were removed from conventional Army aircraft and transferred to the Technology Applications Program Office (TAPO). A-Kit demodification complete in FY 2025.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics		P-1 Line Item Number / Title: 5397AZ3517 / CMWS	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605051A	
Line Item MDAP/MAIS Code: 219			

Limited Interim Missile Warning System (LIMWS) QRC:

APO = 399 (B-Kits)

LIMWS QRC addresses the HQDA Directed Requirement to provide a greater capability than CMWS, the current Program of Record (POR), to bridge the gap between CMWS and the future threat detection system, the Improved Threat Detection System (ITDS). LIMWS is required to provide increased detection range, improved detection in clutter, more agile algorithms to rapidly respond to emerging threats, and eliminates the need for sensor alignments.

References:

- Joint Staff, J-8 Deputy Director for Requirements (DOR) memorandum, April 24, 2015
- SOCOM JUONs SO-0010, Joint Rapid Acquisition Cell (JRAC) memorandum, May 29, 2015
- Directed Requirement for the Phase 3 Advanced Threat Warner and Common Infrared Countermeasure Quick Reaction Capability (ATW/CIRCM QRC) to Support Joint Urgent Operational Need (JUON) SO-0010, CIRCM Critical Intelligence Parameters Breach, December 18, 2015
- Directed Requirement for Limited Interim Missile Warning System to Detect Enemy Man Portable Air Defense Systems, March 26, 2017
- Update to the Directed Requirement for the United States Special Operations Command Joint Urgent Operational Needs SO-0010 Threat Detection and Countermeasures to Enemy Man Portable Air Defense System Capability, November 16, 2018
- Directed Requirement for Limited Interim Missile Warning System to Detect Enemy Man Portable Air Defense Systems, November 16, 2018
- Aircraft Survivability Equipment (ASE) Modernization Fielding Guidance, Change 1, November 19, 2018

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	71.964	51.646	38.419	-	38.419	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	71.964	51.646	38.419	-	38.419	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics					P-1 Line Item Number / Title: 5397AZ3517 / CMWS					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0605051A		
Line Item MDAP/MAIS Code: 219										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3517 / CMWS	P-5a			100 / 1,583.212	- / 71.964	- / 51.646	- / 38.419	- / -	- / 38.419
P-40	Total Gross/Weapon System Cost				100 / 1,583.212	- / 71.964	- / 51.646	- / 38.419	- / -	- / 38.419
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base Procurement dollars in the amount of \$13.927 million supports Common Missile Warning System (CMWS) software maintenance, system engineering support, system of system analysis, algorithm analysis, system test and evaluation (ST&E), and support analysis to ensure CMWS continues to meet operational requirements.

Limited Interim Missile Warning System (LIMWS) QRC: FY 2026 Base Procurement dollars in the amount of \$24.492 million supports direct combat support expenses for Operation Inherent Resolve will fund contractor logistics support; training and publications; test and special equipment; continued software maintenance and updates, testing, integration updates on all fielded platforms; and SEPM.

Additionally, CMWS/LIMWS supports rotational based capability for Army Aviation.

The FY 2026 request was reduced by \$0.471 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

All COMPO

CMWS is part of the Army Transformation Initiative.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10							P-1 Line Item Number / Title: 5397AZ3517 / CMWS							Item Number / Title [DODIC]: AZ3517 / CMWS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				100			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				1,583.212			71.964			51.646			38.419			-			38.419		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				1,583.212			71.964			51.646			38.419			-			38.419		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				1,583.212			71.964			51.646			38.419			-			38.419		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				15,832.120			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
CMWS A-Kit Fixed Wing Installation	2,974.222	18	53.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CMWS A-Kit Rotary Wing Installation	657.000	10	6.570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CMWS Gen 3 ECU Hardware	261.671	432	113.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CMWS Gen 3 User Data Module (UDM)	-	-	9.607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
CMWS Other Recurring Prod (Software/Engineer)	-	-	213.380	-	-	3.248	-	-	11.726	-	-	5.147	-	-	-	-	-	5.147			
CMWS Systems Engineering	-	-	32.296	-	-	4.347	-	-	4.520	-	-	3.945	-	-	-	-	-	3.945			
CMWS Program Management	-	-	34.014	-	-	1.150	-	-	1.985	-	-	1.373	-	-	-	-	-	1.373			
CMWS Systems Test and Evaluation	-	-	90.977	-	-	3.128	-	-	3.789	-	-	3.462	-	-	-	-	-	3.462			
JUONS SO-0010 A-Kit Procurement	432.174	69	29.820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
JUONS SO-0010 A-Kit Installation	376.406	69	25.972	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
JUONS SO-0010 B-Kit Procurement	2,824.200	45	127.089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 5397AZ3517 / CMWS							Item Number / Title [DODIC]: AZ3517 / CMWS					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
JUONS SO-0010 Systems Engineering	-	-	15.018	-	-	3.120	-	-	0.198	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Program Management	-	-	12.711	-	-	2.702	-	-	0.198	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Systems Test & Evaluation	-	-	12.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Fielding/FSR Support/ Depot/Demod	-	-	104.496	-	-	4.908	-	-	3.562	-	-	-	-	-	-	-	-	-
JUONS SO-0010 Software/Engineering Support	-	-	26.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase 3 ATW/ CIRCM QRC B-Kit Procurement ^(†)	1,015.344	64	64.982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Systems Engineering	-	-	6.704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Program Management	-	-	6.614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Installation	157.839	155	24.465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC ST&E	-	-	5.920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase 4 LIMWS A-Kit Procurement and Install ^(†)	151.722	367	55.682	36.727	11	0.404	-	-	3.431	-	-	-	-	-	-	-	-	-
LIMWS Systems Engineering Program Management	-	-	52.884	-	-	4.140	-	-	2.535	-	-	2.411	-	-	-	-	-	2.411
Phase 4 LIMWS QRC B-Kit Procurement ^(†)	580.390	436	253.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS QRC Additional B-Kit Hardware (ALE-47)	-	-	18.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Procurement	378.650	60	22.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM Additional Hardware-I Generators	50.550	20	1.011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS Engineering Services	-	-	28.724	-	-	22.460	-	-	7.727	-	-	4.026	-	-	-	-	-	4.026
LIMWS Systems Test & Evaluation	-	-	14.361	-	-	4.757	-	-	2.058	-	-	1.198	-	-	-	-	-	1.198

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 5397AZ3517 / CMWS						Item Number / Title [DODIC]: AZ3517 / CMWS						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	1,463.858	-	-	54.364	-	-	41.729	-	-	21.562	-	-	-	-	-	21.562
Non Recurring Cost																		
CMWS Other Modifications (5th Sensor and P3I)	-	-	5.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMWS Other Procurement	-	-	3.176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2019 Rapid Prototyping Fund	-	-	0.613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	9.594	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware Cost	-	-	1,473.452	-	-	54.364	-	-	41.729	-	-	21.562	-	-	-	-	-	21.562
Logistics Cost																		
Recurring Cost																		
CIRCM ICS-CLS	-	-	8.060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JUONS Fieldimg and ICS-CLS	-	-	3.108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIMWS ICS-CLS	-	-	43.813	-	-	12.876	-	-	5.202	-	-	12.546	-	-	-	-	-	12.546
LIMWS Fielding	-	-	8.328	-	-	4.725	-	-	4.715	-	-	4.311	-	-	-	-	-	4.311
Subtotal: Recurring Cost	-	-	63.309	-	-	17.601	-	-	9.917	-	-	16.857	-	-	-	-	-	16.857
Non Recurring Cost																		
LIMWS Training/ Equipment	-	-	2.990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	2.990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Logistics Cost	-	-	66.299	-	-	17.601	-	-	9.917	-	-	16.857	-	-	-	-	-	16.857
Support - Fielding Cost																		
Fielding	-	-	35.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	35.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - Training Cost																		
Equipment	-	-	8.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	8.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	15,832.120	100	1,583.212	-	-	71.964	-	-	51.646	-	-	38.419	-	-	-	-	-	38.419

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10		P-1 Line Item Number / Title: 5397AZ3517 / CMWS			Item Number / Title [DODIC]: AZ3517 / CMWS	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	71.964	51.646	38.419	-	38.419
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	71.964	51.646	38.419	-	38.419

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: 5397AZ3517 / CMWS					Item Number / Title [DODIC]: AZ3517 / CMWS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Phase 3 ATW/CIRCM QRC B-Kit Procurement	✓	2018	Northrop Grumman / Rolling Meadows, IL	SS / FFP	AMCOM Contracting Command, RSA	Dec 2017	Dec 2018	64	1,015.344	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2019	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Nov 2018	Aug 2019	86	78.047	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2020	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Oct 2019	Apr 2020	201	71.960	N		
Phase 4 LIMWS A-Kit Procurement and Install	✓	2021	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Jun 2021	Jan 2022	34	75.455	N		
Phase 4 LIMWS A-Kit Procurement and Install		2022	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Dec 2021	Jun 2022	29	82.658	N		
Phase 4 LIMWS A-Kit Procurement and Install		2024	Tyonek / Huntsville, AL	C / FFP	AMCOM Contracting Command, RSA	Feb 2024	Aug 2024	11	36.727	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2018	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	May 2018	Sep 2019	36	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2019	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Mar 2020	Feb 2021	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2020	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Jan 2020	Dec 2021	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement	✓	2021	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Jan 2021	Oct 2022	100	626.090	N		
Phase 4 LIMWS QRC B-Kit Procurement		2022	BAE Systems / Nashua, NH	C / FFP	AMCOM Contracting Command, RSA	Sep 2022	Aug 2023	100	626.090	N		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics							P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 446												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	590	125	100	84	-	84	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,200.865	251.384	257.854	225.647	-	225.647	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,200.865	251.384	257.854	225.647	-	225.647	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,200.865	251.384	257.854	225.647	-	225.647	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	2,035.364	2,011.072	2,578.540	2,686.274	-	2,686.274	-	-	-	-	-	-
Description:												
This funding line is a key enabler of the Army Modernization Priorities in support of Future Long-Range Assault Aircraft (FLRAA).												
Army Procurement Objective (APO) = 1,988 (B-Kits only) On April 15, 2022, the AROC approved an APO increase for CIRCM B-Kits from 1781 to 1988. On July 8, 2022, HQDA released EXORD 166-22 which defines the new Regionally Aligned Readiness and Modernizations Model (ReARMM) which expedites the procurement and installation of CIRCM A-Kits at a quicker rate than what was approved in the Full Rate Production (FRP) Army Cost Position (ACP). CIRCM conducted a Configuration Steering Board (CSB) in September 2022 with the AAE to address requirements changes and realign the funding profile. CIRCM received a new Acquisition Program Baseline (APB) on December 1, 2023.												
In FY 2026 the program will continue buying B-Kits that include the next generation Jupiter laser. This laser adds enhanced capability against threats outlined in the CPD. The program plans to award a new ten-year IDIQ contract to continue B-Kit production in FY 2026 including Foreign Military Sales (FMS).												
CIRCM (AZ3537)												
CIRCM is the next generation lightweight, laser-based Infrared Countermeasure (IRCM) component that will interface with both the Army's Common Missile Warning System (CMWS), Limited Interim Missile Warning System (LIMWS), Advanced Threat Warner (ATW), and future Improved Threat Detection System (ITDS) to defeat current and emerging missile threats that use multispectral technology for rotary-wing, tilt-rotor and small fixed-wing aircraft across the DoD. CIRCM receives an angular bearing hand-off from the MWS, employs a pointing and tracking system which acquires the handed-over threat and tracks the incoming missile during and after motor burnout. CIRCM jams the missile by using modulated laser energy in the missile seeker band, thus degrading the tracking capability of the missile and causing it to miss the aircraft. CIRCM is utilizing Open Systems Architecture which allows flexibility with software and hardware refreshes to keep pace with future threats. CIRCM is part of the suite of ASE Mission Equipment for FLRAA.												
The CIRCM A-Kit includes mounting hardware, wiring harnesses, and other components necessary to install and interface the mission kit on host aircraft. The A-Kit ensures the mission kit is functionally and physically operational with a specific host aircraft type. The CIRCM B-Kit is the mission kit (laser, pointer tracker, and processor) required to achieve near spherical coverage for an aircraft.												
CIRCM Full Rate Production Decision was approved April 13, 2021, and a five-year IDIQ contract was awarded to NGSC on April 30, 2021 for up to 596 B-Kits with options for Engineering Services, Repairs, and Contractor Logistic Support Services. CIRCM has executed the first four delivery orders for B-Kits under the FRP contract and deliveries have begun. CIRCM will begin procuring the next generation Jupiter												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics					P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: 446										
laser in FY 2025. The full rate production APB was approved July 2021, and the program completed the Initial Operational Capability (IOC) threshold date of September 2022. CIRCM is utilizing OEM contractor logistics to support initial fielding of the system. The program is planning to transition to organic depot support through a Private-Public Partnership in FY 2027.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	125	100	84	-	84	-	-	-	-
	Total Obligation Authority	251.384	257.854	225.647	-	225.647	-	-	-	-
Total: Secondary Distribution	Quantity	125	100	84	-	84	-	-	-	-
	Total Obligation Authority	251.384	257.854	225.647	-	225.647	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 10: Ground Support Avionics						P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: 446										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3537 / Common Infrared Countermeasures (CIRCM)	P-5a, P-21			590 / 1,200.865	125 / 251.384	100 / 257.854	84 / 225.647	- / -	84 / 225.647
P-40	Total Gross/Weapon System Cost				590 / 1,200.865	125 / 251.384	100 / 257.854	84 / 225.647	- / -	84 / 225.647
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base Procurement dollars for CIRCM Program in the amount of \$225.647 million will fund procurement of CIRCM hardware, integration, testing, software updates, jam code updates, Systems Engineering Program Management (SEPM), fielding, and sustainment.

The FY 2026 request was reduced by \$2.769 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Common Infrared Countermeasures (CIRCM) is part of the Army Transformation Initiative.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)							Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				590		125		100		84		-		84				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,200.865		251.384		257.854		225.647		-		225.647				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,200.865		251.384		257.854		225.647		-		225.647				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,200.865		251.384		257.854		225.647		-		225.647				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				2,035.364		2,011.072		2,578.540		2,686.274		-		2,686.274				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
CIRCM A-Kit Manufacturing/ Installation ^(†)	53.420	1,424	76.070	103.538	346	35.824	169.050	160	27.048	105.749	187	19.775	-	-	-	105.749	187	19.775
CIRCM B-Kit Manufacturing ^(†)	1,153.819	504	581.525	1,201.328	125	150.166	1,641.650	100	164.165	1,717.583	84	144.277	-	-	-	1,717.583	84	144.277
Other Recurring Production	-	-	72.126	-	-	19.926	-	-	12.972	-	-	11.594	-	-	-	-	-	11.594
Phase 3 CIRCM QRC B-Kit Manufacturing	1,251.159	107	133.874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC A-Kit Manufacturing/Installs	-	-	27.125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-Kit Manufacturing to Support Phase 4 LIMWS QRC	1,271.000	9	11.439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC SEPM	-	-	34.499	-	-	5.422	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Testing	-	-	15.634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Training	-	-	5.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Fielding	-	-	34.793	-	-	6.618	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Software	-	-	3.458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIRCM QRC Rapid Prototyping Fund	-	-	0.033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)						Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
CIRCM QRC Engineering Changes	-	-	1.440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	997.709	-	-	217.956	-	-	204.185	-	-	175.646	-	-	-	-	-	175.646
Non Recurring Cost																		
Depot Stand-up	-	-	3.020	-	-	0.282	-	-	6.000	-	-	11.513	-	-	-	-	-	11.513
CIRCM QRC Retrofit	465.167	30	13.955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	16.975	-	-	0.282	-	-	6.000	-	-	11.513	-	-	-	-	-	11.513
Subtotal: Flyaway Cost	-	-	1,014.684	-	-	218.238	-	-	210.185	-	-	187.159	-	-	-	-	-	187.159
Software Cost																		
Recurring Cost																		
Jam Code Updates/ Software Support	-	-	17.664	-	-	-	-	-	2.276	-	-	1.893	-	-	-	-	-	1.893
Cyber Security	-	-	8.972	-	-	-	-	-	1.052	-	-	1.000	-	-	-	-	-	1.000
Subtotal: Recurring Cost	-	-	26.636	-	-	-	-	-	3.328	-	-	2.893	-	-	-	-	-	2.893
Subtotal: Software Cost	-	-	26.636	-	-	-	-	-	3.328	-	-	2.893	-	-	-	-	-	2.893
Support - Data Cost																		
Technical Publications	-	-	0.463	-	-	-	-	-	0.276	-	-	0.300	-	-	-	-	-	0.300
Subtotal: Support - Data Cost	-	-	0.463	-	-	-	-	-	0.276	-	-	0.300	-	-	-	-	-	0.300
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	-	-	-	-	-	-	0.351	-	-	0.367	-	-	-	-	-	0.367
Subtotal: Support - Engineering Change Proposals Cost	-	-	-	-	-	-	-	-	0.351	-	-	0.367	-	-	-	-	-	0.367
Support - Fielding Cost																		
Fielding	-	-	78.570	-	-	12.751	-	-	16.280	-	-	12.837	-	-	-	-	-	12.837
Subtotal: Support - Fielding Cost	-	-	78.570	-	-	12.751	-	-	16.280	-	-	12.837	-	-	-	-	-	12.837
Support - System Engineering Cost																		
System Engineering	-	-	61.184	-	-	18.995	-	-	20.775	-	-	17.991	-	-	-	-	-	17.991
Subtotal: Support - System Engineering Cost	-	-	61.184	-	-	18.995	-	-	20.775	-	-	17.991	-	-	-	-	-	17.991
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	15.852	-	-	1.400	-	-	6.659	-	-	4.100	-	-	-	-	-	4.100

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10						P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)						Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)											
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:													
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total							
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)					
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	15.852	-	-	1.400	-	-	6.659	-	-	4.100	-	-	-	-	-	4.100					
Support - Training Cost																							
Services	-	-	3.477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
<i>Subtotal: Support - Training Cost</i>	-	-	3.477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
Gross/Weapon System Cost	2,035.364	590	1,200.865	2,011.072	125	251.384	2,578.540	100	257.854	2,686.274	84	225.647	-	-	-	2,686.274	84	225.647					
Remarks: B-Kit manufacturing unit cost increase is due to loss of economies of scale due to buying less B-kits than the previous year. Additionally, the B-Kits will contain the next generation Jupiter laser, which is more expensive than the legacy Solaris laser. The Jupiter laser adds enhanced protection capability for current and emerging threats. The Open Systems Architecture of the program enabled this technology insertion in a more efficient manner than traditional methods. The program will buy fewer quantities annually in order to stay within the budgeted funding profile. A-Kit unit price varies year to year due to multiple factors. The costs in this element reflect both manufacturing, installation and the cost of pods for Apache aircraft, but the quantities reflect only the quantity of A-Kits purchased. A-Kit manufacturing costs vary greatly for different aircraft platforms and the number of installs across platforms changes from year to year due to aircraft availability and the Regionally Aligned Readiness and Modernization Model (ReARMM). Fielding decrease in FY 2026 (from FY 2025) is due to a decrease in Field Service Representative support required and a decrease in repairs needed as the system reliability improves and the user becomes more familiar with the system.																							
Secondary Distribution						FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
Army						Quantity			125			100			84			-			84		
						Total Obligation Authority			251.384			257.854			225.647			-			225.647		
Total: Secondary Distribution						Quantity			125			100			84			-			84		
						Total Obligation Authority			251.384			257.854			225.647			-			225.647		
(†) indicates the presence of a P-5a																							

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10				P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)				Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
CIRCM A-Kit Manufacturing/ Installation ^(†)		2024	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redtone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2024	Jun 2024	346	103.538	N		
CIRCM A-Kit Manufacturing/ Installation ^(†)		2025	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redtone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2025	Jul 2025	160	169.050	N		
CIRCM A-Kit Manufacturing/ Installation ^(†)		2026	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) / Redtone Arsenal	MIPR	HQ ACC, Redstone Arsenal, AL	Jan 2026	Jul 2026	187	105.749	N		
CIRCM B-Kit Manufacturing ^(†)		2024	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2023	Sep 2025	125	1,201.328	N		
CIRCM B-Kit Manufacturing ^(†)		2025	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2024	Sep 2026	100	1,641.650	N		
CIRCM B-Kit Manufacturing ^(†)		2026	Northrop Grumman Systems Corp / Rolling Meadows	C / FFP	HQ ACC, Redstone Arsenal, AL	Nov 2025	Aug 2027	84	1,717.583	N		

^(†) indicates the presence of a P-21

Remarks:

FY 2023 - FRP Qty = 125
FY 2024 - FRP Qty = 125
FY 2025 - FRP Qty = 100
FY 2026 - FRP Qty = 84

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10							P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)													Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E
O C #	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
CIRCM A-Kit Manufacturing/Installation																																	
Prior Years Deliveries: 1424																																	
	1	2024	ARMY	346	0	346				A -	-	-	-	-	-	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	26		
	1	2025	ARMY	160	0	160															A -	-	-	-	-	-	-	15	15	15	115		
	1	2026	ARMY	187	0	187																									187		
CIRCM B-Kit Manufacturing																																	
Prior Years Deliveries: 504																																	
	2	2024	ARMY	125	0	125				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	115	
	2	2025	ARMY	100	0	100															A -	-	-	-	-	-	-	-	-	-	-	100	
	2	2026	ARMY	84	0	84																										84	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10								P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)												Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
CIRCM A-Kit Manufacturing/Installation																																			
Prior Years Deliveries: 1424																																			
	1	2024	ARMY	346	320	26	20	6																											0
	1	2025	ARMY	160	45	115	15	15	15	15	15	15	15	10																				0	
	1	2026	ARMY	187	0	187				A	-	-	-	-	-	15	15	15	15	15	15	15	15	15	15	15	15	7	0						
CIRCM B-Kit Manufacturing																																			
Prior Years Deliveries: 504																																			
	2	2024	ARMY	125	10	115	10	10	10	10	10	10	11	11	11	11	11																		0
	2	2025	ARMY	100	0	100	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	9	9	10			0				
	2	2026	ARMY	84	0	84		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	70				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10							P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)												Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028												Fiscal Year 2029												BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
CIRCM A-Kit Manufacturing/Installation																																
Prior Years Deliveries: 1424																																
	1	2024	ARMY	346	346	0																										0
	1	2025	ARMY	160	160	0																										0
	1	2026	ARMY	187	187	0																										0
CIRCM B-Kit Manufacturing																																
Prior Years Deliveries: 504																																
	2	2024	ARMY	125	125	0																										0
	2	2025	ARMY	100	100	0																										0
	2	2026	ARMY	84	14	70	7	7	8	8	8	8	8	8	8																0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 10					P-1 Line Item Number / Title: 5399AZ3537 / Common Infrared Countermeasures (CIRCM)				Item Number / Title [DODIC]: AZ3537 / Common Infrared Countermeasures (CIRCM)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Logistics Support Facility (LSF) / Army Aviation Field Maintenance Facility (AFMD) - Redtone Arsenal	10	15	20	0	0	12	12	0	0	4	4
2	Northrop Grumman Systems Corp - Rolling Meadows	7	11	20	0	0	14	14	0	0	14	14

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA
30: Other Support

P-1 Line Item Number / Title:
5212AZ3100 / Common Ground Equipment

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0603801A, 0605830A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,379.961	27.752	31.181	29.489	-	29.489	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	1,379.961	27.752	31.181	29.489	-	29.489	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,379.961	27.752	31.181	29.489	-	29.489	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Aviation Ground Support Equipment (AGSE) Product Office develops, delivers and modernizes critical ground support equipment that enables the maintenance of both the Army's enduring fleet of rotary wing aircraft and the Future Long Range Assault Aircraft (FLRAA). This is accomplished by providing aircraft diagnostic, repair and servicing capabilities essential to support aircraft maintenance and operational readiness. Priority efforts in the near term include Aviation Ground Power Unit (AGPU 1.1) and the development of an AGPU 1.1 design/modification required to support FLRAA. The AGSE portfolio consists of 24 products (45 Line Item Numbers). Continued investments in AGSE enable Army Aviation to rapidly deploy, operate and sustain operations across the globe in a multi-domain environment, supporting the National Defense Strategy and National Military Strategy.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.752	31.181	29.489	-	29.489	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	27.752	31.181	29.489	-	29.489	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support						P-1 Line Item Number / Title: 5212AZ3100 / Common Ground Equipment				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0603801A, 0605830A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT				- / 1,379.961	- / 27.752	- / 31.181	- / 29.489	- / -	- / 29.489
P-40	Total Gross/Weapon System Cost				- / 1,379.961	- / 27.752	- / 31.181	- / 29.489	- / -	- / 29.489
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base procurement dollars in the amount of \$29.489M will procure Aviation Ground Power Unit (AGPU) 1.1 systems. The Army Requirement Oversight Committee (AROC) approved an Army Acquisition Objective (AAO) of 157 AGPU 1.1s to support a critical capability gap (maintenance/operational) for the CH-47 and AH-64 fleet.

The FY 2026 request was reduced by \$0.369 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

Common Ground Equipment is part of the Army Transformation Initiative.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30						P-1 Line Item Number / Title: 5212AZ3100 / Common Ground Equipment						Item Number / Title [DODIC]: AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,379.961		27.752		31.181		29.489		-		29.489				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,379.961		27.752		31.181		29.489		-		29.489				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				1,379.961		27.752		31.181		29.489		-		29.489				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				9,019.353		1,387.600		1,559.050		1,474.450		-		1,474.450				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Aviation Ground Power Unit 1.1 (AGPU 1.1)	-	-	23.659	-	-	27.752	-	-	31.181	-	-	29.489	-	-	-	-	-	29.489
Aviation Ground Power Unit 1.0 (AGPU 1.0)	124.664	8,246	1,027.979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Avn Light Utility Mobile Maint	43.671	1,100	48.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Modernized Maintenance Stands	-	-	5.827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Common Aviation Tool System	2.836	19,889	56.405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flexible Engine Diagnostics Sys	18,523.000	5	92.615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCAMP II Expeditionary Type 2	196.191	110	21.581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unit Maint Aerial Recovery Kit	-	-	14.584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Destructive Test Equipment	486.484	62	30.162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tool Set, Aviation Unit Maintenance	-	-	1.879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pitot Static Test Set	300.257	183	54.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30							P-1 Line Item Number / Title: 5212AZ3100 / Common Ground Equipment							Item Number / Title [DODIC]: AZ3520 / AVIATION GROUND SUPPORT EQUIPMENT				
ID Code (A=Service Ready, B=Not Service Ready) :											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	1,377.676	-	-	27.752	-	-	31.181	-	-	29.489	-	-	-	-	-	29.489
Subtotal: Flyaway Cost	-	-	1,377.676	-	-	27.752	-	-	31.181	-	-	29.489	-	-	-	-	-	29.489
Support - Program Management Cost																		
Government Management	-	-	2.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	2.285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	9,019.353	-	1,379.961	1,387.600	-	27.752	1,559.050	-	31.181	1,474.450	-	29.489	-	-	-	1,474.450	-	29.489
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					27.752		31.181		29.489		-		29.489			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					27.752		31.181		29.489		-		29.489			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support							P-1 Line Item Number / Title: 6380AZ3110 / Aircrew Integrated Systems					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0603827A, 0604601A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,056.377	22.097	14.478	10.489	4.497	14.986	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,056.377	22.097	14.478	10.489	4.497	14.986	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,056.377	22.097	14.478	10.489	4.497	14.986	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Aircrew Integrated Systems funds Air Soldier System (Air SS) Aviation Life Support Equipment efforts. The Air Soldier system provides Army rotary wing aircrews with protective mission and survival equipment. Air SS consists of clothing, individual equipment, and mission electronics integrated with the aircraft, enabling the aircrew member to successfully perform their missions while protecting, sustaining, and facilitating the safe return to friendly forces in the event of a downed aircraft scenario, all while providing a lethal aviation capability. Air SS is the phased replacement of the legacy Air Warrior (AW) system that addresses capability gaps while equipping Army aircrews with protective, survival, and personal mission equipment, including modernized mission electronics tools that improve aircrew Situational Awareness (SA) and reduced Soldier load through reductions in bulk and weight of mission and survival gear.												
These efforts support targeted modernization of the enduring Aviation fleet. Recent and future efforts are shifting from program- or platform-specific hardware and software solutions to common, integrated air and ground solutions that align with Network, Soldier Lethality, and Future Vertical Lift (FVL) modernization priorities.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	12.123	10.828	6.745	3.081	9.826	-	-	-	-		
ANG	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	7.481	2.738	2.808	1.416	4.224	-	-	-	-		
AR	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	2.493	0.912	0.936	-	0.936	-	-	-	-		
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-		
	Total Obligation Authority	22.097	14.478	10.489	4.497	14.986	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support					P-1 Line Item Number / Title: 6380AZ3110 / Aircrew Integrated Systems						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: 0603827A, 0604601A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	AZ3110 / Aircrew Integrated Systems				- / 1,056.377	- / 22.097	- / 14.478	- / 10.489	- / 4.497	- / 14.986	
P-40	Total Gross/Weapon System Cost				- / 1,056.377	- / 22.097	- / 14.478	- / 10.489	- / 4.497	- / 14.986	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:
FY 2026 Base procurement dollars in the amount of \$10.489 million support Air SS requirements and continued production and fielding of Air SS capabilities to provide safety, sustainability, lethality, operations, and mission planning. Air SS provides improved flight helmets; Nett Warrior-Aviation (NW-A) to replace paper DoD Flight Information Publications and aircraft publications and provide modernized Situational Awareness (SA) and enables air/ground convergence; improved personal survival equipment; Heads-up Display (HUD) which provides a wider field of view providing enhanced flight symbology for day/night operations on rotary wing aircraft; and the Aircrew Combat Equipment (ACE) provides integrated and ergonomic next-generation flight survival vest and reductions in Soldier-worn bulk and weight. These capabilities reduce Soldier load and enhance SA, Safety, Survivability, and lethality. Funds also procure Air Soldier platform-mounted components necessary for airframe interface with the Air Soldier and installation of airframe integration kits.

Overseas Operations Costs funds this requirement in the amount of \$4.497 million for the FY 2026 Budget Estimate. Overseas Operations Costs are those financed with funds from former Overseas Contingency Operations. These funds support the procurement of NW-A, Rotary Wing Helmet (RWH), and ACE (including soft body armor inserts) capability utilized in support of organizations conducting ongoing contingency operations.

FY2025 to FY2026 procurement cost increase are due to the award of a competitive prime vendor contract. Prices and exercising option periods are based on actual cost.

The FY 2026 request was reduced by \$0.127 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30						P-1 Line Item Number / Title: 6380AZ3110 / Aircrew Integrated Systems						Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,056.377		22.097		14.478		10.489		4.497		14.986				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,056.377		22.097		14.478		10.489		4.497		14.986				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,056.377		22.097		14.478		10.489		4.497		14.986				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Air SS Soldier Kits	4.695	15,441	72.494	6.088	647	3.939	8.620	1,342	11.568	8.756	890	7.793	8.749	514	4.497	8.754	1,404	12.290
Air Soldier System Airframe Kits	140.648	1,235	173.700	286.412	34	9.738	-	-	-	-	-	-	-	-	-	-	-	-
Airframe Kit Install	-	-	24.093	-	-	1.730	-	-	-	-	-	-	-	-	-	-	-	-
Manual	-	-	15.232	-	-	0.430	-	-	0.165	-	-	0.173	-	-	-	-	-	0.173
New Equipment Training	-	-	6.615	-	-	0.200	-	-	0.077	-	-	0.081	-	-	-	-	-	0.081
Initial Spares	-	-	18.654	-	-	1.184	-	-	0.304	-	-	0.318	-	-	-	-	-	0.318
Support Equipment	-	-	10.728	-	-	0.100	-	-	0.038	-	-	0.040	-	-	-	-	-	0.040
Systems Test and Evaluation	-	-	17.403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nonrecurring Engineering (NRE)	-	-	36.102	-	-	0.161	-	-	0.062	-	-	0.065	-	-	-	-	-	0.065
Engineering Changes	-	-	14.801	-	-	0.141	-	-	0.054	-	-	0.056	-	-	-	-	-	0.056
Systems Integration Engineering	-	-	13.413	-	-	0.656	-	-	0.112	-	-	0.117	-	-	-	-	-	0.117
Program Management & Matrix Support	-	-	54.003	-	-	2.180	-	-	1.440	-	-	1.158	-	-	-	-	-	1.158
Total Package Fielding	-	-	6.447	-	-	1.517	-	-	0.612	-	-	0.640	-	-	-	-	-	0.640
Contract Logistics Support	-	-	9.833	-	-	0.121	-	-	0.046	-	-	0.048	-	-	-	-	-	0.048

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30						P-1 Line Item Number / Title: 6380AZ3110 / Aircrew Integrated Systems						Item Number / Title [DODIC]: AZ3110 / Aircrew Integrated Systems						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Air Warrior ECPs Supporting Air SS Rqmts	-	-	18.158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	491.676	-	-	22.097	-	-	14.478	-	-	10.489	-	-	4.497	-	-	14.986
Non Recurring Cost																		
Legacy/Air Wrrior Costs	-	-	564.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	564.701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,056.377	-	-	22.097	-	-	14.478	-	-	10.489	-	-	4.497	-	-	14.986
Gross/Weapon System Cost	-	-	1,056.377	-	-	22.097	-	-	14.478	-	-	10.489	-	-	4.497	-	-	14.986
Remarks:																		
Unit Cost changes across the years reflect the different mix of subsystem components procured each year. The Air SS Soldier Kit component is the primary cost driver of the program, and fluctuations in quantities in a fiscal year can substantially change the overall program Unit Cost. The Air SS Aircraft Kit subsystem components and associated platform installation costs comprise the other bulk of hardware procured under this program, which also affects the overall program Unit Cost based on the quantities procured. The subsystem component quantities for each fiscal year are shown on the P-5 cost elements.																		
Subsystem component procurement quantities are as follows:																		
Air SS Combat Equipment 2,400; Rotary Wing Helmet 2,250; Nett Warrior -Aviation HW 2,352; Mission Planning Adapters 156																		
FY2025 to FY2026 procurement cost increase are due to the award of a competitive prime vendor contract. Prices and exercising option periods are based on actual cost.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				-		-		-		-		-				
		Total Obligation Authority				12.123		10.828		6.745		3.081		9.826				
ANG		Quantity				-		-		-		-		-				
		Total Obligation Authority				7.481		2.738		2.808		1.416		4.224				
AR		Quantity				-		-		-		-		-				
		Total Obligation Authority				2.493		0.912		0.936		-		0.936				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				22.097		14.478		10.489		4.497		14.986				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support							P-1 Line Item Number / Title: 6818AA0050 / Air Traffic Control					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A					Other Related Program Elements: 0604633A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,776.037	19.216	27.428	24.213	-	24.213	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,776.037	19.216	27.428	24.213	-	24.213	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,776.037	19.216	27.428	24.213	-	24.213	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Tactical Airspace Integration System (TAIS) is the Army's program of record for Airspace Control (AC) and enroute Air Traffic Services (ATS). TAIS provides airspace management, planning, and dynamic execution capabilities at all echelons above Brigade, and enroute flight following air traffic services. TAIS is the only Army system with direct interface to the U.S. Air Force Air Operations Center (AOC) Weapon System for submission of the Army's requests for airspace from the Battlefield Coordination Detachment (BCD). Airspace Coordinating Measure Requests (ACMREQs) received from other mission command systems are passed to TAIS for approval or higher coordination. TAIS software supports Army commanders, airspace users, airspace managers, Army air traffic controllers, Joint Organizations, and Unified Action Partners (UAP) by providing digitized, multi-echelon planning and execution of airspace management and ATS. TAIS provides AC planning and enhanced AC execution; improved theater, intra-, and inter-Corps/Division ATS support; effective battlespace synchronization; and direct links to the Theater Air Ground System (TAGS) through interface with the automated airspace planning and communications systems of the Joint Force Air Component Commander (JFACC). Currently, funding has been transitioned to Force Development - Communications (FDC) portfolio for management and execution. It is assumed that FDC will potentially fund the program on a TBD FDC funding line once Office of Coordinating Responsibility (OCR) roles have been defined and endorsed by Assistant Secretary of the Army (Acquisition, Logistics and Technology (ASA ALT)).

Funds in the Air Traffic Control (ATC) line support the acquisition of modernized Fixed-Base ATC systems that provide real time airspace management and control that will ensure safety of aircraft operations. These ATC systems are required to maintain compliance with civil, military, domestic, and international air traffic control and combat identification requirements in accordance with federal mandates for systems operating within and transitioning through the National Airspace (NAS) System.

Efforts include the Fixed Base systems, of which are the DoD Advanced Automation System (DAAS), the Digital Airport Surveillance Radar (DASR), and other navigational control aids that include the Army Airfield Automation System (AAAS), Interim Voice Switch Replacement (IVSR), Doppler VHF Omnidirectional Range (DVOR) system, NAS Voice Recorder (NVR), Precision Approach Radar (PAR2020), and the Instrument Landing System (ILS) Program. Systems in the ATC portfolio ensure the Army has sufficient access to the airspace and equipment necessary to meet worldwide operational, training, exercise, test, and evaluation requirements for peacetime, contingency, and wartime operations as well as, support of international civil and military cooperation in the effective and efficient management of the NAS.

Fixed Base ATC requirements will be met through the application of new technology solutions and Pre-Planned Product Improvement (P3I) of these systems resulting in highly reliable and safe ATC systems in accordance with the Joint DoD/Federal Aviation Administration (FAA) program to modernize the NAS and the FAA Next Gen program.

These airspace management systems align the Army in the comprehensive and cohesive effort to provide aviation security and defense of the US NAS in support of National Security Presidential Directive-47/ Homeland Security Presidential Directive-16 and the Strategy for Aviation Security, as described in Department of Defense Directive (DODD) 5030.19.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support					P-1 Line Item Number / Title: 6818AA0050 / Air Traffic Control					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604633A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.216	27.428	24.213	-	24.213	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.216	27.428	24.213	-	24.213	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support						P-1 Line Item Number / Title: 6818AA0050 / Air Traffic Control				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604633A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AA0050 / Air Traffic Control				- / 1,776.037	- / 19.216	- / 27.428	- / 24.213	- / -	- / 24.213
P-40	Total Gross/Weapon System Cost				- / 1,776.037	- / 19.216	- / 27.428	- / 24.213	- / -	- / 24.213
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p>Justification:</p> <p>FY 2026 Base Procurement dollars in the amount of \$1.225 million funds TAIS software production and deployment.</p> <p>FY 2026 Base procurement dollars in the amount of \$2.162 million procures 1 DAAS Pre-Planned Product Improvement (P3I) upgrade. DAAS systems display surveillance radar feeds provided by Department of Defense (DoD) and Federal Aviation Administration (FAA) radars enabling increased data and communications throughput necessary to manage airspace.</p> <p>FY 2026 Base procurement dollars in the amount of \$11.068 million procures 5 DASR Pre-Planned Product Improvement (P3I) upgrades. DASR systems provide integrated radar coverage, improved secondary detection capabilities, 6-level weather display, improved filtering, and false target reduction with full compatibility to the DAAS system.</p> <p>FY 2026 Base procurement dollars in the amount of \$5.470 million provides for AAAS upgrades and Information Assurance and Vulnerability Assessment. AAAS systems consolidate weather data processing, emergency operational checklist, navigational charts, quick reference files, operator position, maintains ATC facility statistical data, and consolidates airfield monitoring, control and information management functions in an ATC facility on to a single display.</p> <p>FY 2026 Base procurement dollars in the amount of \$1.295 million procures the remaining 11 NVR systems and the associated site preparation and installation. The NVR system provides reliable, Voice Over Internet Protocol (VOIP) compatible, Air-to-Ground and Ground-to-Ground voice recording for use in accident /incident investigations, training, search and rescue operations, and Freedom of Information Act (FOIA) request responses.</p> <p>FY 2026 Base procurement dollars in the amount of \$2.993 million procures 1 ILS system but does not include site preparation and installation of the system, replacing the Fixed Base Precision Approach Radar (FBPAR). ILS provides the Army with an all-weather, ground-based precision approach capability for ILS equipped aircraft with a path perfectly aligned with the runway centerline. The ILS provides both lateral and vertical precision guidance.</p> <p>The ATC portfolio of products ensures the Army meets DODD 5030.19 requirements as well as FAA and host nation airspace compliance agreements preventing loss of Army controlled airspace affecting airfields, heliports, and restricted areas impacting training and readiness. These systems prevent degradation of operations and safety of flight for both military and civil air traffic.</p> <p>FY 2025 to FY 2026 funding decrease due to Army reprioritization of funding.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30						P-1 Line Item Number / Title: 6818AA0050 / Air Traffic Control						Item Number / Title [DODIC]: AA0050 / Air Traffic Control						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				1,776.037		19.216		27.428		24.213		-		24.213				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				1,776.037		19.216		27.428		24.213		-		24.213				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				1,776.037		19.216		27.428		24.213		-		24.213				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Fixed Base Precision Approach Radar (FBPAR)	-	-	89.918	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DoD Advanced Automation System (DAAS)	-	-	142.890	-	-	1.390	-	-	3.154	-	-	2.162	-	-	-	-	-	2.162
Digital Airport Surveillance Radar(DASR)	-	-	92.408	-	-	5.307	-	-	7.476	-	-	11.068	-	-	-	-	-	11.068
Tactical Airspace Integration Sys (TAIS)	-	-	481.150	-	-	1.804	-	-	0.785	-	-	1.225	-	-	-	-	-	1.225
Air Traffic Navigation and Integration	-	-	450.272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navigational Control (AAAS, DVOR, NVS, NVR)	-	-	10.744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Army Airfield Automation System (AAAS)	-	-	31.941	-	-	3.015	-	-	3.450	-	-	5.470	-	-	-	-	-	5.470
Doppler VHF Omni-directional Range (DVOR)	-	-	5.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Airspace System Voice Switch (NVS)	-	-	79.387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 04 / 30						P-1 Line Item Number / Title: 6818AA0050 / Air Traffic Control						Item Number / Title [DODIC]: AA0050 / Air Traffic Control						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
National Airspace System Voice Recorder (NVR)	-	-	3.513	-	-	1.700	-	-	0.694	-	-	1.295	-	-	-	-	-	1.295
Tactical Terminal Control System (TTCS)	-	-	91.038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Tower System (MOTS)	-	-	223.067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATC Common Simulator (ACS)	-	-	51.523	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Precision Approach Radar (PAR) 2020	-	-	10.773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instrument Landing System (ILS)	-	-	12.331	-	-	6.000	-	-	11.869	-	-	2.993	-	-	-	-	-	2.993
Subtotal: Recurring Cost	-	-	1,776.037	-	-	19.216	-	-	27.428	-	-	24.213	-	-	-	-	-	24.213
Subtotal: Flyaway Cost	-	-	1,776.037	-	-	19.216	-	-	27.428	-	-	24.213	-	-	-	-	-	24.213
Gross/Weapon System Cost	-	-	1,776.037	-	-	19.216	-	-	27.428	-	-	24.213	-	-	-	-	-	24.213
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					-		-		-		-		-			
		Total Obligation Authority					19.216		27.428		24.213		-		24.213			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					19.216		27.428		24.213		-		24.213			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support							P-1 Line Item Number / Title: 9154A50100 / Launcher, 2.75 Rocket					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	104.407	2.125	3.815	-	1.611	1.611	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	104.407	2.125	3.815	-	1.611	1.611	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	104.407	2.125	3.815	-	1.611	1.611	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Aviation Rockets and Small Guided Munitions Product Office is the executive procurement agent for all services and Foreign Military customers for all variants of 2.75 Inch Hydra-70 Rocket Launchers. The M261 19-tube analog launcher and the M260 7-tube analog launcher are used to fire 2.75 Inch Hydra-70 Guided / Unguided Rockets from the following platforms: AH-64 Apache, H-60 Blackhawk, and Special Operations aircraft. The analog launchers are non-repairable, yet durable enough to withstand at least 16 rocket firings per tube before being discarded. The empty weight of the M260 analog launcher is approximately 35 pounds and the empty weight of the M261 analog launcher is approximately 82 pounds. The analog launcher permits fuze-timing selections from the cockpit and will launch guided / unguided rockets using either the MK40 or the MK66 motors. 2.75 Inch Rocket Launcher procurement funding supports the launcher system to include resolution of obsolescence, safety, reliability, weapon integration activities, test sets, engineering changes, and production issues.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	2.125	3.815	-	1.611	1.611	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	2.125	3.815	-	1.611	1.611	-	-	-	-	-	
Justification:												
FY 2026 Overseas Operations Costs (OOC) funding of \$1.611 million procures 77 M261 launchers for the Army. OOC are those financed with former Overseas Contingency Operations funding.												
FY 2025 to FY 2026 OOC funding increase due to unit price growth of range pricing on the contract.												
"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support							P-1 Line Item Number / Title: 9157J01200 / Launcher Guided Missile: Longbow Hellfire XM299					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	12.964	-	21.543	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	12.964	-	21.543	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	12.964	-	21.543	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
<p>The M299 launchers are qualified to carry and fire the AGM-114 Family of Missiles. Each launcher contains: Launcher electronics assembly (LEA) that communicates with the aircraft via bus commands, provides missile launch sequencing, seeker type ID, missile "Hang fire/Misfire" determination, alternate laser code algorithm processing, and AC to DC power conversion for supplying missile DC power; Wiring harnesses that provide electrical connection from LEA to missile rails (not interchangeable with M272 harnesses); Holdback latch that retains missiles on rails and Safe/Arm switch that mechanically interrupts the arm power going to the LEA. The weight of the M299 launcher (4-Rail Launcher) is approximately 114 pounds and the length of the M299 is approximately 66.3 inches.</p>												
9157J01200 / Launcher Guided Missile: Longbow Hellfire XM299 has no FY 2026 funding request.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
Army	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	21.543	-	-	-	-	-	-	-	-	
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-	-	
	Total Obligation Authority	-	21.543	-	-	-	-	-	-	-	-	
Justification:												
J01200 Launcher Guided Missile: Longbow Hellfire XM299 has no FY 2026 funding.												
<p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 04: Support Equipment and Facilities / BSA 30: Other Support							P-1 Line Item Number / Title: 9900AZ9999 / CLOSED ACCOUNT ADJUSTMENT						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		14.112	0.302	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		14.112	0.302	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		14.112	0.302	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
This line is used for closed account/expired year transactions.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	0.302	-	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	0.302	-	-	-	-	-	-	-	-			
Justification:													
AZ9999 has no funding in FY 2026.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management							P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	265	-	265	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	726.034	-	726.034	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	726.034	-	726.034	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	726.034	-	726.034	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	2,739.751	-	2,739.751	-	-	-	-	-	-
Description:													
Small Unmanned Aerial Systems (Agile) is a part of the Department of Defense Capability Based (Agile) Funding Pilot. Funding in this portfolio will be directed towards enhanced warfighting effectiveness and combating limitations from the pace and proliferation of technological change.													
This funding is not a new start, it is a realignment from:													
1) Small Unmanned Aerial Systems / SHORT RANGE RECONNAISSANCE (A12511)													
2) Small Unmanned Aerial Systems/ LONG RANGE RECONNAISSANCE (A12513)													
This capability portfolio provides support to the Army's UAS Priority to deliver cutting-edge technology and rapidly evolving critical capabilities.													
Small Uncrewed Aircraft Systems (SUAS) are critical aviation assets that increase lethality and security through organic aerial reconnaissance, surveillance, and targeting capabilities for battalion and below echelons. SUAS enhances situational awareness and force protection for maneuver elements operating in complex environments by providing real-time Full Motion Video (FMV) and sensor data through a variety of modular sensors. These multifaceted capabilities enable Army formations to leverage the air-ground littoral to project combat power across domains, disrupt near-peer threats, secure key terrain, and support mission success through persistent overwatch. Leveraging a Modular Open Systems Approach (MOSA), SUAS platforms are designed for rapid adaptation through swappable payloads, advanced autonomous flight capabilities, and scalable software-ensuring relevance against both current and emerging operational threats.													
PM will inform Congress of any quantity changes between products in the next update.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	159	-	159	-	-	-	-			
	Total Obligation Authority	-	-	717.798	-	717.798	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	-	-	80	-	80	-	-	-	-
	Total Obligation Authority	-	-	6.177	-	6.177	-	-	-	-
AR	Quantity	-	-	26	-	26	-	-	-	-
	Total Obligation Authority	-	-	2.059	-	2.059	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	265	-	265	-	-	-	-
	Total Obligation Authority	-	-	726.034	-	726.034	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management						P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I47011 / SHORT RANGE RECONNAISSANCE (SRR)				- / -	- / -	- / -	265 / 400.890	- / -	265 / 400.890
P-5	I47012 / LONG RANGE RECONNAISSANCE (LRR)				- / -	- / -	- / -	- / 325.144	- / -	- / 325.144
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	265 / 726.034	- / -	265 / 726.034
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 funding was transferred from Budget Activity (BA) 1, A12500 SMALL UNMANNED AIRCRAFT SYSTEMS to BA 6, I47000 SMALL UNMANNED AERIAL SYSTEMS in support of Agile Portfolio Management.</p> <p>This funding is not a new start, it is a realignment from:</p> <p>1) Small Unmanned Aerial Systems / SHORT RANGE RECONNAISSANCE (A12511) 2) Small Unmanned Aerial Systems/ LONG RANGE RECONNAISSANCE (A12513)</p> <p>FY 2026 Base procurement dollars support Short Range Reconnaissance (SRR), Joint Tactical Autonomous Aerial Resupply System (JTAARS), Company Level SUAS Directed Requirement (Co Lvl SUAS DR), Medium Range Reconnaissance (MRR), Long Range Reconnaissance (LRR) and Purpose Built Attritable System (PBAS).</p> <p>Small Unmanned Aerial Systems is part of the Army Transformation Initiative.</p> <p>PM will inform Congress of any quantity changes between products in the next update.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10							P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS						Item Number / Title [DODIC]: I47011 / SHORT RANGE RECONNAISSANCE (SRR)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			265			-			265		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			-			400.890			-			400.890		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			-			400.890			-			400.890		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			-			400.890			-			400.890		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			-			1,512.792			-			1,512.792		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
SUAS Fielding/Spares	-	-	-	-	-	-	-	-	-	-	-	38.501	-	-	-	-	-	38.501			
SUAS NET/NEF	-	-	-	-	-	-	-	-	-	-	-	54.994	-	-	-	-	-	54.994			
SUAS SEPM	-	-	-	-	-	-	-	-	-	-	-	29.343	-	-	-	-	-	29.343			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	122.838	-	-	-	-	-	122.838			
Non Recurring Cost																					
SUAS Development and Qualification	-	-	-	-	-	-	-	-	-	-	-	2.502	-	-	-	-	-	2.502			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	2.502	-	-	-	-	-	2.502			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	125.340	-	-	-	-	-	125.340			
Hardware Cost																					
Recurring Cost																					
Short Range Reconnaissance Systems	-	-	-	-	-	-	-	-	-	65.000	2,290	148.850	-	-	-	65.000	2,290	148.850			
Directed Requirement Uncrewed Aircraft Systems	-	-	-	-	-	-	-	-	-	615.318	107	65.839	-	-	-	615.318	107	65.839			
FPV/PBAS Systems	-	-	-	-	-	-	-	-	-	34.826	1,057	36.811	-	-	-	34.826	1,057	36.811			
Short Range Reconnaissance Attritable Aircraft	-	-	-	-	-	-	-	-	-	-	-	13.150	-	-	-	-	-	13.150			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10					P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS					Item Number / Title [DODIC]: I47011 / SHORT RANGE RECONNAISSANCE (SRR)			

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Directed Requirement Attributable Aircraft	-	-	-	-	-	-	-	-	-	-	-	6.727	-	-	-	-	-	6.727
FPV/PBAS Attributable Aircraft	-	-	-	-	-	-	-	-	-	-	-	0.827	-	-	-	-	-	0.827
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	272.204	-	-	-	-	-	272.204
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	272.204	-	-	-	-	-	272.204
Software Cost																		
Recurring Cost																		
SUAS Software Maintenance	-	-	-	-	-	-	-	-	-	-	-	3.346	-	-	-	-	-	3.346
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	3.346	-	-	-	-	-	3.346
Subtotal: Software Cost	-	-	-	-	-	-	-	-	-	-	-	3.346	-	-	-	-	-	3.346
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	1,512.792	265	400.890	-	-	-	1,512.792	265	400.890

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	159	-	159
	Total Obligation Authority	-	-	392.654	-	392.654
ANG	Quantity	-	-	80	-	80
	Total Obligation Authority	-	-	6.177	-	6.177
AR	Quantity	-	-	26	-	26
	Total Obligation Authority	-	-	2.059	-	2.059
Total: Secondary Distribution	Quantity	-	-	265	-	265
	Total Obligation Authority	-	-	400.890	-	400.890

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10							P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS						Item Number / Title [DODIC]: I47012 / LONG RANGE RECONNAISSANCE (LRR)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			-			-			325.144			-			325.144		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			-			-			325.144			-			325.144		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			-			-			325.144			-			325.144		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
SUAS Fielding	-	-	-	-	-	-	-	-	-	-	-	30.589	-	-	-	-	-	30.589			
SUAS NET/NEF	-	-	-	-	-	-	-	-	-	-	-	10.550	-	-	-	-	-	10.550			
SUAS Systems Engineering and Program Management	-	-	-	-	-	-	-	-	-	-	-	26.031	-	-	-	-	-	26.031			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	67.170	-	-	-	-	-	67.170			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	67.170	-	-	-	-	-	67.170			
Hardware Cost																					
Recurring Cost																					
Long Range Reconnaissance Production	-	-	-	-	-	-	-	-	-	1,636.568	95	155.474	-	-	-	1,636.568	95	155.474			
JTAARS Production	-	-	-	-	-	-	-	-	-	410.000	250	102.500	-	-	-	410.000	250	102.500			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	257.974	-	-	-	-	-	257.974			
Subtotal: Hardware Cost	-	-	-	-	-	-	-	-	-	-	-	257.974	-	-	-	-	-	257.974			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	325.144	-	-	-	-	-	325.144			

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10		P-1 Line Item Number / Title: 7000I47000 / SMALL UNMANNED AERIAL SYSTEMS		Item Number / Title [DODIC]: I47012 / LONG RANGE RECONNAISSANCE (LRR)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	325.144	-	325.144
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	325.144	-	325.144

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management

P-1 Line Item Number / Title:
8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	3	4	7	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	-	84.963	33.496	118.459	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	-	84.963	33.496	118.459	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	84.963	33.496	118.459	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	28,321.000	8,374.000	16,922.714	-	-	-	-	-	-

Description:

Future Unmanned Aerial Systems (UAS) Family (Agile) is a part of the Department of Defense Capability Based (Agile) funding pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology. Funding in this portfolio will be directed towards enhanced warfighting effectiveness and combating limitations from the pace and proliferation of technological change.

This is not a new start. This funding is a realignment from:

- 1) A00510 Future Tactical Unmanned Aircraft System (FTUAS) / A00511 Air Launched Effects and A01311 Future Tactical Unmanned Aircraft System (TUAS)
- 2) A01002 UAS MODS / A00121 OSRVT MODS
- 3) A01001 MQ-1 Payload / A01005 CSP FMV

The Future Unmanned Aerial System (FUAS) is a critical system in the cross-domain capabilities concept that will employ multi-domain operation (MDO) capabilities at all echelons and allow ground-based forces to project power from land into other domains to defeat highly capable enemies, secure terrain, and consolidate gains.

FUAS provides a runway independent, vertical takeoff and landing (VTOL), expeditionary reconnaissance, surveillance, target acquisition (RSTA) with multiple sensors, communications, lethality and electromagnetic warfare capability). FUAS supports Human Machine Integrated Formations (HMIF) and provides the opportunity to learn, fail, refine requirements, and develop solutions faster than our adversaries; FUAS incorporates soldier feedback to enhance survivability in a multi-domain operations (MDO) environment through modular payloads to facilitate upgraded communication, encryption, and lethality at the pace of technology.

Additionally, FUAS provides BCTs with enhanced transportability, rapid deployability, expeditionary maneuver, and mobility for adaptive and agile operations. One BCT system consists of multiple air vehicles with Modular Mission Payloads (MMPs), ground control stations, and ancillary equipment. The aircraft subsystem includes the airframe, propulsion, avionics, communications, navigation, and software systems; aircraft-specific ground support equipment including power generation, transportation, or command and control equipment; aircraft software and MMPs.

Launched Effects (LE) will provide Army formations the ability to retain their asymmetric advantage in reach, protection, and lethality in the execution of Joint All-Domain Operations (JADO). The lethal and nonlethal air and ground capabilities of LE will provide seamless real-time integration of multiple warfighting functions in the execution of joint attack, reconnaissance, and security operations that create multiple dilemmas for the enemy. LE efforts are based on requirements from an Army Requirements Oversight Council (AROC) approved Abbreviated-Capability Development Document (A-CDD) approved 08 July 2024.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management		P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A	
Line Item MDAP/MAIS Code: N/A			

Manned, optionally-manned, and uncrewed systems will penetrate defense-in-depth environments by employing LE with teaming and swarming effects to detect, decoy, jam radar and communications, conduct cyber-attack, spoof and jam Global Positioning System (GPS), and kinetic engagement.

The Common Sensor Payload (CSP) (MIP) (I48014) budget line supports procurement of Aerial Intelligence, Surveillance and Reconnaissance (A-ISR) payload systems for Divisions and Echelons Above Division Unmanned Aircraft Systems (UAS). Funding in this budget line supports a Sensor Centric approach for sensors onboard the Gray Eagle MQ-1C UAS, high-altitude platforms (including Micro High-Altitude Balloons (mHAB)), medium altitude manned systems, and unmanned stratospheric A-ISR systems. Funding in this budget line also supports, but is not limited to, emerging UAS sensor requirements such as Electro Optic/Infrared/Laser Designator (EO/IR/LD), Signals Intelligence (SIGINT), Hyper Spectral Imagery (HSI), and Synthetic Aperture Radar (SAR).

The Common Sensor Payload (CSP) is an EO/IR/LD sensor that provides an advanced state-of-the-art sensor suite that can be used to collect critical information across the visible and infrared portions of the electromagnetic spectrum for Battlefield Commanders. The CSP is required for MQ-1C Gray Eagle (GE) Unmanned Aircraft System (UAS) operation and serves as the "eyes" of the UAS by providing high-definition imagery in day or night conditions for detection and classification of targets/threats. The CSP also provides a targeting capability for laser-guided munitions, to include air-to-ground AGM-114 Hellfire missiles. The Target Location Accuracy (TLA) capability inherent to CSP Version 3 (v3) enables precision, near-real time engagements with Coordinate Seeking Weapons (CSWs) by reducing the sensor-to-shooter process from minutes to seconds. Electronics Intelligence (ELINT) and Electronic Support Measures (ESM) capabilities provide high precision direction finding and geolocation with 360-degree instantaneous field of view coverage from the nose, tail, port, and starboard sides of the UAS.

CSP is part of the Army Transformation Initiative.

PM will inform Congress of any quantity changes between products in the next update.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	3	4	7	-	-	-	-
	Total Obligation Authority	-	-	84.963	33.496	118.459	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	3	4	7	-	-	-	-
	Total Obligation Authority	-	-	84.963	33.496	118.459	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management						P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	I48011 / AIR LAUNCHED EFFECTS (LE)				- / -	- / -	- / -	- / 66.007	- / -	- / 66.007
P-5	I48014 / COMMON SENSOR PAYLOAD FMV	P-5a, P-21			- / -	- / -	- / -	3 / 18.956	4 / 33.496	7 / 52.452
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	3 / 84.963	4 / 33.496	7 / 118.459
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p>Justification: FY 2026 funding was transferred from Budget Activity (BA) 1, Future UAS Family to BA 6, I48000 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY in support of Agile Portfolio Management.</p> <p>This is not a new start. This funding is a realignment from: 1) A00510 Future Tactical Unmanned Aircraft System (FTUAS) / A00511 Air Launched Effects and A01311 Future Tactical Unmanned Aircraft System (TUAS) 2) A01002 UAS MODS / A00121 OSRVT MODS 3) A01001 MQ-1 Payload / A01005 CSP FMV</p> <p>Future Unmanned Aerial Systems (UAS) Family is part of the Army Transformation Initiative.</p> <p>PM will inform Congress of any quantity changes between products in the next update.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10							P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY						Item Number / Title [DODIC]: I48011 / AIR LAUNCHED EFFECTS (LE)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		-		-		66.007		-		66.007					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		-		-		66.007		-		66.007					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		-		-		66.007		-		66.007					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
System Integration/ Manufacturing	-	-	-	-	-	-	-	-	-	1,176.038	53	62.330	-	-	-	1,176.038	53	62.330	
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	62.330	-	-	-	-	-	62.330	
Non Recurring Cost																			
Systems Engineering and Program Management	-	-	-	-	-	-	-	-	-	-	-	3.677	-	-	-	-	-	3.677	
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	3.677	-	-	-	-	-	3.677	
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	66.007	-	-	-	-	-	66.007	
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	-	-	66.007	-	-	-	-	-	66.007	
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army			Quantity				-		-		-		-		-				
			Total Obligation Authority				-		-		66.007		-		66.007				
Total: Secondary Distribution			Quantity				-		-		-		-		-				
			Total Obligation Authority				-		-		66.007		-		66.007				

LI 8000I48000 - FUTURE UNMANNED AERIAL SYSTEMS (UAS)
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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10							P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY						Item Number / Title [DODIC]: I48014 / COMMON SENSOR PAYLOAD FMV								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			3			4			7		
Gross/Weapon System Cost (\$ in Millions)				-			-			-			18.956			33.496			52.452		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			-			-			18.956			33.496			52.452		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			-			-			18.956			33.496			52.452		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			-			6,318.667			8,374.000			7,493.143		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
CSP PMO Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.977	-	-	3.977			
CSP V3 Production ^(†)	-	-	-	-	-	-	-	-	-	5,000.000	3	15.000	5,000.000	4	20.000	5,000.000	7	35.000			
CSP v2 to CSP v3 Retrofit	-	-	-	-	-	-	-	-	-	-	-	1.416	-	-	4.723	-	-	6.139			
CSP Spare Parts	-	-	-	-	-	-	-	-	-	-	-	2.540	-	-	-	-	-	2.540			
CSP Interim Contractor Support (V3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.950	-	-	1.950			
Platform Integration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.846	-	-	2.846			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	18.956	-	-	33.496	-	-	52.452			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	-	-	-	18.956	-	-	33.496	-	-	52.452			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	-	6,318.667	3	18.956	8,374.000	4	33.496	7,493.143	7	52.452			
Remarks: FY2026 funding is transferring from A01005 / MQ- 1 Payload to I48014 / Common Sensor Payload FMV. This is not a new start.																					
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity					-			-			3			4			7		

LI 8000I48000 - FUTURE UNMANNED AERIAL SYSTEMS (UAS)
FAM...
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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10	P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY	Item Number / Title [DODIC]: I48014 / COMMON SENSOR PAYLOAD FMV

ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	-	-	18.956	33.496	52.452
Total: Secondary Distribution	Quantity	-	-	3	4	7
	Total Obligation Authority	-	-	18.956	33.496	52.452

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10				P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY					Item Number / Title [DODIC]: I48014 / COMMON SENSOR PAYLOAD FMV			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CSP V3 Production ^(†)		2026	Raytheon / McKinney	SS / FFP	ACC, APG	Aug 2026	Aug 2028	3	5,000.000	N		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:													Item Number / Title [DODIC]:													
2031A / 06 / 10							8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY													I48014 / COMMON SENSOR PAYLOAD FMV													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
CSP V3 Production																																	
	1	2026	ARMY		3	0	3										A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10							P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY													Item Number / Title [DODIC]: I48014 / COMMON SENSOR PAYLOAD FMV													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028												Fiscal Year 2029												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
CSP V3 Production																																	
	1	2026	ARMY	3	0	3	-	-	-	-	-	-	-	-	-	-	1	1	1														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10				P-1 Line Item Number / Title: 8000I48000 / FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY				Item Number / Title [DODIC]: I48014 / COMMON SENSOR PAYLOAD FMV			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Raytheon - McKinney	3	24	125	0	10	24	34	0	10	24	34

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management							P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	12.351	-	12.351	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	12.351	-	12.351	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	12.351	-	12.351	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
Gray Eagle Modifications (Agile) is a part of the Department of Defense Capability Based (Agile) Funding pilot, which provides enhanced capabilities by fostering innovation and accelerated deployment of promising technology.													
This funding is a realignment from:													
Gray Eagle Mods2 (AA6601)													
The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) in Multi-Domain Operations (MDO) capable of executing reconnaissance, security, attack, and intelligence collection missions in Range of Military Operations (ROMO). Sensors/Payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles providing long range, deep sense/attack with standoff.													
The MQ-1C Gray Eagle Modification/Product Improvement Program (PIP) funding is required to address obsolescence while maintaining a MDO-ready capability. This effort involves the procurement of expeditionary ground equipment (control stations), datalinks (new single/multi-band satellite communication & line of sight terminals), avionics (increased processing power, M-Code navigators), payloads, and aircraft systems (Modernized Extended Range) in a Modular Open System Architecture (MOSA) supported by partitioned flight/mission software. Funding supports multi-phased procurement and integration efforts of hardware enabling and software components in support of Army Assured-Positioning Navigation and Timing (A-PNT) requirements to allow the MQ-1C Gray Eagle to survive, persist, and operate effectively in GPS denied environments resulting in the fielding of M-Code navigators as required by Public Law 111-383. Procurement of new engine propulsion systems is necessary to maintain operational readiness for the enduring MQ-1C Gray Eagle fleet and provides the -25M Weapon Systems with a viable propulsion system.													
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing defense support to civil authorities.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	-	-	-	-	-	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
	Total Obligation Authority	-	-	12.351	-	12.351	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	12.351	-	12.351	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A: Aircraft Procurement, Army / BA 06: Agile Portfolio Management / BSA 10: Agile Portfolio Management					P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	I49011 / GRAY EAGLE MOD (UNCLASSIFIED)				- / -	- / -	- / -	- / 12.351	- / -	- / 12.351
P-40	Total Gross/Weapon System Cost				- / -	- / -	- / -	- / 12.351	- / -	- / 12.351
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 Base Procurement dollars supports the procurement of Heavy Fuel Engines 2.0 (HFE 2.0). Procurement of new engine propulsion systems is necessary to maintain operational readiness for the enduring MQ-1C Gray Eagle fleet and provides the -25M Weapon Systems with a viable propulsion system.

The MQ-1C Gray Eagle Modification/Product Improvement Program (PIP) funding is required for HFE 2.0, datalinks and avionics modernization. The HFE 2.0 propulsion system provides the avenue for staving off the potential grounding of the enduring MQ-1C fleet due to the necessary end-of-life replacement for the propulsion system. Current engine inventory will be depleted in the near term, and without additional funding to support new engine procurement, the enduring fleet will face diminished readiness and grounding and will be unable to support direct operational missions. The HFE 2.0 also provides for increased endurance to support the advanced sensor payloads capabilities, further enhancing the platform's operational reach. Datalinks and avionics modernization involves the procurement of new hardware for satellite communications for ground and air vehicle equipment, new air vehicle avionics, and system re-architecture through the partitioning and updating of software to allow for the separation of critical and non-critical functions. This modernization effort enables the procurement of multi-band communication equipment for beyond line of sight data transmission and replacement of obsolete processors, which will improve system processing and increase throughput and memory capability. PIP funding also supports multi-phased integration and procurement efforts of hardware enabling and software components in support of Army Assured-Positioning Navigation and Timing (A-PNT) requirements to allow the MQ-1C Gray Eagle to survive, persist, and operate effectively in GPS denied environments. This effort fully integrates Link-16, increases operational reach, and meets objectives all while reducing cognitive burden for the Soldier. These upgrades improve operations in contested environments, address obsolescence, and establish an architecture that enables integration of future payloads to support Multi-Domain Operations.

Gray Eagle Modification is part of the Army Transformation Initiative.

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10		P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS			Modification Number / Title: I49011 / GRAY EAGLE MOD		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	12.351	-	12.351
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	12.351	-	12.351
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	12.351	-	12.351
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-
<p>Description:</p> <p>The MQ-1C Gray Eagle provides the Army with an Extended Range, Multi-Purpose (ERMP) Uncrewed Aircraft System (UAS) capable of executing reconnaissance, security, attack, and intelligence collection missions in the Range of Military Operations (ROMO). Sensors/payloads include an Electro-Optical/Infrared/Laser Designator (EO/IR/LD), Synthetic Aperture Radar/Moving Target Indicator (SAR/MTI), Signals Intelligence (SIGINT), and HELLFIRE missiles; providing a near all-weather mission capability. MQ-1C Gray Eagle is a dedicated, assured, multi-mission UAS fielded to all Active Component Divisions, Intelligence and Security Command and Army Special Operations Command in support of the commander's warfighting priorities and capabilities enabling Multi-Domain Operations.</p> <p>The MQ-1C Gray Eagle Modification/Product Improvement Program (PIP) funding is required for the HFE 2.0, datalinks and avionics modernization upgrades. The HFE 2.0 propulsion system includes a 200hp engine for end-of-life replacement as well as increased endurance to support the advanced sensor payloads. Based on current OPTEMPO and reliability parameters, the current supply of engines will be depleted by 1QFY27. Procurement of new engine propulsion systems is necessary to maintain operational readiness for the enduring MQ-1C Gray Eagle fleet and provides the -25M Weapon Systems with a viable propulsion system. Datalinks and avionics modernization involves the procurement of new satellite communication ground and air vehicle equipment, new air vehicle avionics, and system rearchitecture through the partitioning and updating of software to allow for the separation of critical and non-critical functions. This modernization effort will enable multi-band communication for beyond line of sight data transmission, replace obsolete processors, improve system processing and increase both throughput and memory capability. PIP funding also supports multi-phased procurement and integration efforts of hardware enabling and software components in support of Army Assured-Positioning Navigation and Timing (A-PNT) requirements to allow the MQ-1C Gray Eagle to survive, persist, and operate effectively in GPS denied environments. These upgrades improve operations in contested environments, address obsolescence, and establish an architecture that enables integration of future payloads to support Multi-Domain Operations and, as required by Public Law 111-383, M-Code capability.</p>							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Army	Quantity	-	-	-	-	-	
	Total Obligation Authority	-	-	12.351	-	12.351	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	-	-	12.351	-	12.351	
Development Status/Major Development Milestones							
Date	Title	Description					
Mar 2026	A-PNT and Propulsion Modernization	Retrofits					
Mar 2027	A-PNT and Propulsion Modernization	Retrofits					

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10	P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS	Modification Number / Title: I49011 / GRAY EAGLE MOD
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:
Development Status/Major Development Milestones		
Date	Title	Description
Mar 2028	A-PNT and Propulsion Modernization	Retrofits
Mar 2029	A-PNT and Propulsion Modernization	Retrofits
Mar 2030	A-PNT and Propulsion Modernization	Retrofits

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10		P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS			Modification Number / Title: I49011 / GRAY EAGLE MOD	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: N/A		Modification Type: UNCLASSIFIED			Related RDT&E PEs: 0305219A	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: Heavy Fuel Engine Procurement						
B Kits						
Recurring						
Engine Procurement	- / -	- / -	- / -	14 / 12.351	- / -	14 / 12.351
Subtotal: Recurring	- / -	- / -	- / -	14 / 12.351	- / -	14 / 12.351
Subtotal: Heavy Fuel Engine Procurement	- / -	- / -	- / -	14 / 12.351	- / -	14 / 12.351
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	14 / 12.351	- / -	14 / 12.351
Installation						
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	-	-	-	12.351	-	12.351

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2031A / 06 / 10		P-1 Line Item Number / Title: 9000I49000 / GRAY EAGLE MODIFICATIONS	
Modification Number / Title: I49011 / GRAY EAGLE MOD			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 1: Heavy Fuel Engine Procurement			
Manufacturer Information			
Manufacturer Name: General Atomics		Manufacturer Location: California	
Administrative Leadtime (in Months): 3		Production Leadtime (in Months): 19	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			Mar 2026
Delivery Dates			Jan 2028
Installation Information			
Method of Implementation (Organic): Performance Based Logistics Contract		Installation Quantity: 0	