DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2025 BUDGET ESTIMATE

MILITARY CONSTRUCTION



JUSTIFICATION DATA SUBMITTED TO CONGRESS MARCH 2024

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The estimated cost of this report for the Department of Defense is approximately \$7,871.92 for fiscal year 2024. This includes \$539.02 in expenses and \$7,332.90 in DoD labor.

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DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2025 ARMY NATIONAL GUARD

STATE	PROJECT	CITY/INSTALLATION	አፐምሀሪ		APPROPRIATION	NEW/	
	NUMBER	PROJECT TITLE	AUIN	REQUEST	REQUEST		PAGE
Alaska		Fort Richardson Site 1; RPSUID 5043					
	021024	NATIONAL GUARD READINESS CENTER		67,000	67,000	С	1
		Subtotal Fort Richardson Site 1	\$	67,000	67,000		
			Ŷ	0,,000	0,,000		
		* TOTAL MCNG FOR Alaska	\$	67,000	67,000		
Iowa		Sioux City Armory FMS; RPSUID 9437					_
	190137	National Guard Vehicle Maintenance Shop		13,800	13,800	С	7
		Subtotal Sioux City Armory FMS	\$	13,800	13,800		
			Ŷ	10,000	10,000		
		* TOTAL MCNG FOR Iowa	\$	13,800	13,800		
		_					
Louisia		Lafayette RC; RPSUID 192649		22.000	22.000	a	15
	220123	NATIONAL GUARD READINESS CENTER		33,000	33,000	C	15
		Subtotal Lafayette RC	\$	33,000	33,000		
			Ŧ	,	,		
		* TOTAL MCNG FOR Louisiana	\$	33,000	33,000		
Mississ	280321	Southaven Readiness Center; RPSUID 170744 National Guard Readiness Center		22 000	33,000	С	23
	200321	National Guard Readiness Center		33,000	33,000	C	23
		Subtotal Southaven Readiness Center	\$	33,000	33,000		
		* TOTAL MCNG FOR Mississippi	\$	33,000	33,000		
Montana	,	Malta Readiness Center; RPSUID 191453					
noncane	300238	National Guard Vehicle Maintenance Shop		14,800	14,800	С	31
					,	-	
		Subtotal Malta Readiness Center	\$	14,800	14,800		
		* TOTAL MCNG FOR Montana	\$	14,800	14,800		

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2025 ARMY NATIONAL GUARD

STATE	PROJECT NUMBER	CITY/INSTALLATION PROJECT TITLE	AUTH	ORIZATION REQUEST	APPROPRIATION (REQUEST N		PAGE
Nevada	322440	Hawthorne Army Depot; RPSUID 5389 Automated Qualification Training Range		18,000	18,000	С	39
		Subtotal Hawthorne Army Depot	\$	18,000	18,000		
		* TOTAL MCNG FOR Nevada	\$	18,000	18,000		
New Jers	sey 340131	Vineland; RPSUID 7727 NATIONAL GUARD VEHICLE MAINTENANCE SHOP		23,000	23,000	С	45
		Subtotal Vineland	\$	23,000	23,000		
		* TOTAL MCNG FOR New Jersey	\$	23,000	23,000		
Oklahoma	a 401207	Shawnee Readiness Center Complex; RPSUID 192673 NATIONAL GUARD READINESS CENTER		29,000	29,000	С	53
		Subtotal Shawnee Readiness Center Complex	\$	29,000	29,000		
		* TOTAL MCNG FOR Oklahoma	\$	29,000	29,000		
Utah	491701	Nephi Rediness Center; RPSUID 170687 National Guard Vehicle Maintenance Shop		20,000	20,000	С	59
		Subtotal Nephi Readiness Center	\$	20,000	20,000		
		* TOTAL MCNG FOR Utah	\$	20,000	20,000		
Washingt	con 530077	Camp Murray; RPSUID 4273 NATIONAL GUARD/RESERVE CENTER BUILDING		40,000	40,000	С	67
		Subtotal Camp Murray	\$	40,000	40,000		
		* TOTAL MCNG FOR Washington	\$	40,000	40,000		

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2025 ARMY NATIONAL GUARD

STATE	PROJECT NUMBER	CITY/INSTALLATION PROJECT TITLE	HORIZATION REQUEST	NEW OPRIATION CUR REQUEST MIS	RENT	PAGE
Worldwi		Minor Construction				
	990022	Unspecified Minor Construction	0	45,000		75
		Subtotal Minor Construction	\$ 0	45,000		
		Planning and Design				
	990033	Planning and Design	0	25,529		77
		Subtotal Planning and Design	\$ 0	25,529		
		* TOTAL MCNG FOR Worldwide Various	\$ 0	70,529		
** <u>A</u>	RMY NATIONAI	GUARD TOTAL	\$ 291,600	362,129		
		Total Cost of Current Mission Projects	(10)	\$ 291,600		
		Total Cost of other line items	(2)	\$ 70,529		
		Total Cost of FY 2025 MCNG Projects	(12)	\$ 362,129		

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Military Construction Army National Guard, Future Years Defense Program FY 2025- FY 2029
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				Budgeted	FYDP	FY25				
<u>Year</u>	<u>State</u>	Town or Installation	Project Title	Amount	PB24	<u>Change</u>	Explanation	Proj No	Pax No	MDEP
2025	2025	2025	2025					2025		
2025	AK	Fort Richardson Site 1 RPSUID:5043	National Guard Readiness Center	67,000	64,000	3,000	Cost Increase	021024	90207	ERVC
2025	CA	Moreno Valley RPSUID: 6271	National Guard Vehicle Maintenance Shop	0	24,000	(24,000)	(24,000) Removed from FYDP	060252		
2025	Ŀ	MTC Camp Blanding RPSUID: 6326	Infantry Squad Battle Course	0	8,400	(8,400)	(8,400) Range program removed from FYDP	120219		
2025	۵	Camp Orchard Cantonment Simulations Center Area RPSUID: 6649	: Simulations Center	0	15,000	(15,000)	(15,000) Range program removed from FYDP	160175		
2025	₹	Sioux City Armory FMS RPSUID: 9437	National Guard Vehicle Maintenance Shop	13,800	10,400	3,400	3,400 Cost Increase	190137	85578	ERVC
2025	ΓÞ	Lafayette RC RPSUID: 192649	National Guard Readiness Center	33,000	24,000	9,000	Cost Increase	220123	86500	ERVC
2025	QW	White Oak Readiness Center RPSUID: 6170	National Guard Readiness Center	0	19,000	(19,000)	(19,000) Removed from FYDP	240148		
2025	MA	MTA Camp Edwards RPSUID: 6313	National Guard Readiness Center	0	24,000	(24,000)	(24,000) Removed from FYDP	250148		
2025	MS	Southaven Readiness Center RPSUID 170744	National Guard Readiness Center	33,000	22,000	11,000	11,000 Cost Increase	280321	88249	ERVC
2025	МТ	Malta Readiness Center RPSUID: 170744	National Guard Vehicle Maintenance Shop	14,800	11,400	3,400	Cost Increase	300238	90746	ERVC
2025	Ž	Hawthorne Army Depot RPSUID: 5389	Automated Qualification Training Range	18,000	0	18,000	Range program Insertion	322440	104088	TFML
2025	R	Vineland; RPSUID:7727	National Guard Vehicle Maintenance Shop	23,000	22,440	560	Cost Increase	340131	85479	ERVC
2025	N	Rocky Mount Fountain School Road North RPSUID: 193231	National Guard Readiness Center	0	18,500	(18,500)	(18,500) Removed from FYDP	371605		
2025	НО	Lima RPSUID: 194675	National Guard Readiness Center	0	18,500	(18,500)	(18,500) Removed from FYDP	390130		
2025	ð	Shawnee Readiness Center Complex RPSUID: 192673	r National Guard Readiness Center	29,000	18,000	11,000	11,000 Cost Increase	401207	85499	ERVC
2025	ΡA	Danville FMS RPSUID: 190733	National Guard Vehicle Maintenance Shop	0	17,000	(17,000)	(17,000) Removed from FYDP	420517		
2025	РЯ	Fort Buchanan RPSUID: 4988	National Guard/Reserve Center Building Addition	0	16,500	(16,500)	(16,500) Removed from FYDP	430068		
2025	R	Quonset Point RPSUID: 6919	National Guard Readiness Center	0	30,000	(30,000)	(30,000) Removed from FYDP	440063		
2025	UT	Nephi Readiness Center RPSUID: 170687	National Guard Vehicle Maintenance Shop	20,000	20,000	0		491701	92142	ERVC
2025	WA	Camp Murray: RPSUID:4273	National Guard/Reserve Center Building	40,000	36,720	3,280	Cost Increase	530077	86688	ERVC
2025	ZZZ	Various	Unspecified Minor Construction	45,000	45,000	0		990022	95122	E315
2025		Various	Planning and Design	25,529	29,191	(3,662)		990033		
			Total FY 2025 Program Request	362,129	494,051	-131,922				

			Budgeted	FYDP	FY25				
	Town or Installation	Project Title	<u>Amount</u>	PB24	<u>Change</u>	Explanation	Proj No	Pax No	MDEP
	2026						2026		
S	Camp Robinson	Automated Multipurpose Machine Gun Range	0	9,500	(0,500)	(9,500) Range program removed from FYDP	050186	85715	
19 <u>5</u>	Westminster; RPSUID: 195040	National Guard Readiness Center	15,500	15,500	0		080057	85563	ERVC
ΣÅ	MTC Camp Blanding; RPSUID: 6326	Automated Multipurpose Machine Gun (MPMG) Range	11,000	10,800	200	Range program cost increase	120213	85610	TFML
ΣŘ	MTC Camp Blanding; RPSUID: 6326	Scout RECCE Gunnery Complex	0	23,000	(23,000)	(23,000) Range Project moved project from 2026 to 2027. Cost increase.	120214		
ΣŘ	MTC Camp Blanding; RPSUID: 6326	Training Aids Center	0	8,600	(8,600)	(8,600) Range program removed from FYDP	120231		
щ	Barrigada; RPSUID: 437	National Guard Readiness Center Addition	45,000	45,000	0		140051	92124	ERVC
0.4	Camp Atterbury; RPSUID: 4230	Automated Multipurpose Machine Gun Range	0	10,000	(10,000)	(10,000) Range program moved project from 2026 to 2027. Cost increase.	180162		
≥₽	Waterloo Armory FMS; RPSUID: 7800	National Guard Vehicle Maintenance Shop	13,800	10,600	3,200	Cost increase	190185	90198	ERVC
로 铃	Plymouth West; RPSUID: 192658	National Guard Readiness Center	25,500	17,000	8,500	Cost increase	330399	88255	ERVC
Ζm	NAVWPNSYSTRAFAC BRDMAN: RPSUID: 1015	Automated Multipurpose Machine Gun Range	0	13,000	(13,000)	(13,000) Range program moved project from 2026 to 2027.	410133		
ŭК	Fort Indiantown Gap; RPSUID: 5015	Automated Multipurpose Machine Gun Range	0	15,500	(15,500)	(15,500) Range program moved project from 2026 to 2027. Cost increase.	420519		
≤ ⊮	Watertown Complex; RPSUID: 189562	National Guard Vehicle Maintenance Shop	28,000	20,000	8,000	8,000 Cost increase	460136	93729	ERVC
Š	Various	Unspecified Minor Construction	14,785	29,000	(14,215)		882622	95123	E315
2	Various	Planning and Design	9,834	18,930	(9,096)		882633	95127	E314
		Total FY 2026 Program Request	163.419	246,430	-83,011				

				Budgeted	FYDP	FY25			
Year	State	Town or Installation	Project Title	Amount	PB24	Change	Proj No	Pax No	MDEP
2027	2027	2027	2027				2027		
2027	CA	Camp Roberts	Automated Record Fire (ARF) Range	0	6,700	(6,700) Range program removed from FYDP	060507		
2027	Ę	MTC Camp Blanding; RPSUID: 6326	Scout RECCE Gunnery Complex	24,000	0	24,000 Range program moved project from 2026 to 2027. Cost increase.	120214	84651	TFML
2027	Z	Camp Atterbury; RPSUID: 4230	Camp Atterbury; RPSUID: Automated Multipurpose Machine Gun Range 4230	10,600	0	10,600 Range program moved project from 2026 to 2027. Cost increase.	180162	85627	TFML
2027	LA	Abbeville RC; RPSUID: 195002	National Guard Readiness Center	22,275	16,500	5,775 Cost increase	220161	90208	ERVC
2027	OR	Linn County Readiness Center; RPSUID: 170728	National Guard Readiness Center Addition	25,000	25,000	0	410056	92138	ERVC
2027	OR	NAVWPNSYSTRAFAC BRDMAN: RPSUID: 1015	Automated Multipurpose Machine Gun Range	13,000	0	13,000 Range program moved project from 2026 to 2027.	410133	92139	TFML
2027	PA	Fort Indiantown Gap; RPSUID: 5015	Automated Multipurpose Machine Gun Range	16,500	0	16,500 Range program moved project from 2026 to 2027. Cost increase.	420519	91326	TFML
2027	Υ	NG Ethan Allen AFB MTA; RPSUID: 6455	National Guard/Reserve Center Building Addition	23,000	23,000	0	500058	90317	ERVC
2027	Ŵ	Martinsburg Readiness Center; RPSUID: 194738	National Guard Readiness Center	19,500	9,300	10,200 Cost increase	540071	95881	ERVC
2027	M	Black Rvr Fall; RPSUID: 4056	National Guard Readiness Center Addition	20,000	20,000	0	550180	85554	ERVC
2027	ZZZ	Various	Unspecified Minor Construction	25,941	57,000	(31,059)	882722	100158	E315
2027	ZZZ	Various	Unspecified Minor Construction (Range Program)	0	4,700	(4,700) Range program removed from FYDP	990022		
2027	ZZZ	ZZZ Various	Planning and Design	17,747	19,901	(2,154)	882733	100164	E314
			Total FY 2027 Program Request	217.563	182.101	35.462			

			Budgeted	FYDP	FY25				
Town o	Town or Installation	Project Title	Amount	PB24	Change	Explanation	Proj No	Pax No	MDEP
	2028	2028					2028		
Sheswold;	RPSUID: 193088	Cheswold; RPSUID: 193088 National Guard Readiness Center	20,800	20,800	0		100083	90218	ERVC
MTC Camp Bla RPSUID: 6326	nding;	National Guard Readiness Center	20,000	15,500	4,500	4,500 Cost increase	120321	88236	ERVC
Fort Eisenh 5006	Fort Eisenhower; RPSUID: 1 5006	National Guard/Reserve Center Building	32,643	21,000	11,643	11,643 Cost increase	130125	88237	ERVC
Camp Atte 4230	Camp Atterbury; RPSUID: / 4230	Automated Record Fire (ARF) Range	0	16,000	(16,000)	(16,000) Range program removed from FYDP	180503		
ort Riley;	Fort Riley; RPSUID: 5044	National Guard Readiness Center	27,000	27,000	0		200152	92084	ERVC
ATA Fort larrison;	MTA Fort William Henry Harrison; RPSUID: 6321	Collective Training, Unaccompanied Housing, Open Bay	20,000	20,000	0		300252	104734	E4H7
lewark; F	Newark; RPSUID: 6414	National Guard Readiness Center	28,980	23,000	5,980	5,980 Cost increase	340167	93794	ERVC
Fort Indiantowr RPSUID: 5015	ı Gap;	National Guard Readiness Center	26,450	19,500	6,950	6,950 Cost increase	420625	102768	ERVC
Sandston RC & RPSUID: 7162	FMS 1;	Aircraft Maintenance Hangar Addition	30,750	25,000	5,750	5,750 Cost increase	511020	95878	ERVC
⁻ umwater	; RPSUID: 190215	Tumwater, RPSUID: 190215 National Guard Vehicle Maintenance Shop	35,000	22,000	13,000	13,000 Cost increase	530130	88239	ERVC
ZZZ Various		Unspecified Minor Construction	6,286	47,000	(40,714)		882822	100159	E315
Various	-	Planning and Design	12,998	13,865	(867)		882833	100165	E314
		Total FY 2028 Program Request	260.907	270.665	-9.758				

Military Construction Army National Guard, Future Years Defense Program FY 2025-FY 2029
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				Budgeted	FYDP	FY25			
Year	State	Town or Installation	Project Title	Amount	PB24	<u>Change</u> Explanation	Proj No	Dax No	MDEP
2029	2029	2029	2029				2029		
2029	AZ	Rita Road (Tucson); RPSUID: 192669	National Guard Vehicle Maintenance Shop	24,900	0	24,900 Accelerated from Infrastruture Requirements Plan	040993	92501	ERVC
2029	GU	GUARNG Barrigada Complex; RPSUID: 5305	National Guard Readiness Center Add/Alt	12,500	0	12,500 Accelerated from Infrastruture Requirements Plan	140062	90745	ERVC
2029	₽	Idaho Falls TS; RPSUID: 5525	National Guard Readiness Center	31,100	0	31,100 Accelerated from Infrastruture Requirements Plan	160134	92128	ERVC
2029	A	Waterloo Armory FMS: RPSUID: 7800	National Guard Readiness Center Add/Alt	16,200	0	16,200 Accelerated from Infrastruture Requirements Plan	190004	92214	ERVC
2029	ME	Camp Keyes Training Site; RPSUID: 4264	Combined Support Maintenance Shop	19,300	0	19,300 Accelerated from Infrastruture Requirements Plan	230043	85436	ERVC
2029	QW	Aberdeen Prvg Grd(Edgewood Enclave); RPSUID: 3702	Ready Building	14,700	0	14,700 Accelerated from Infrastruture Requirements Plan	240166	95860	ERVC
2029	Σ	Detroit Olympia; RPSUID: 4716	National Guard Readiness Center Add/Alt	33,600	0	33,600 Accelerated from Infrastruture Requirements Plan	260282	95791	ERVC
2029	٨٨	Sandston RC & FMS 1; RPSUID: 7162	Aircraft Maintenance Hangar Addition	31,100	0	31,100 Accelerated from Infrastruture Requirements Plan	511019	85548	ERVC
2029	ZZZ	Various	Unspecified Minor Construction	58,833	0	58,833	882922	2 100159	E315
2029	ZZZ	Various	Planning and Design	18,618	0	18,618	882933	3 100165	E314
			Total FY 2029 Program Request	260.851	0	260.851			

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$362,129,000 to remain available until 30 September 2029. Provided, that of the amount appropriated, not to exceed \$25,529,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposed and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SPECIAL PROGRAM CONSIDERATIONS

Division B Authorizations

SEC. 26XX. Modification of Authority to Carry Out Certain Fiscal Year 2022 Project.

In the case of the authorization contained in the table in section 2002 of the Military Construction Authorization Act for Fiscal Year 2022 (division B of Public Law 117-81; 135 Stat. 2178) for Bennington, Vermont for construction of a National Guard Readiness Center as specified in the funding table in section 4601 of such act, the Secretary of the Army may construct a National Guard Readiness Center in Lyndon, Vermont.

SEC. 26XX. Extension of authority to carry out certain fiscal year 2021 projects.

(a) Extension.—(1) Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2021 (division B of Public Law 116-283; 134 Stat. 4294), the authorization set forth in the table as provided in section 2601 of that Act (134 Stat. 4312), and extended by section 2609 of the Military Construction Authorization Act for Fiscal Year 2024 (division B of Public Law 118-31), shall remain in effect until October 1, 2025, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2026, whichever is later.

State/Territory	Installation or Location	Project	Authorized Amount
Arkansas	Fort Chaffee	National Guard Readiness Center	\$15,000,000
California	Bakersfield	National Guard Vehicle Maintenance Shop	\$9,300,000
Puerto Rico	Fort Allen	National Guard Readiness Center	\$37,000,000
South Carolina	Joint Base Charleston	National Guard Readiness Center	\$15,000,000
Texas	Fort Worth	Aircraft Maintenance Hangar Add/Alt	\$6,000,000
Virgin Islands	St. Croix	Army Aviation Support Facility	\$28,000,000
Virgin Islands	St. Croix	Ready Building	\$11,400,000

(b) Table.— The table referred to in subsection (a) is as follows:

Army National Guard: Extension of 2021 Project Authorization

SEC. 26XX. Extension of authority to carry out certain fiscal year 2022 projects.

(a) Extension.—(1) Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2022 (division B of Public Law 117-81; 135 Stat. 2161), the authorization set forth in the table as provided in section 2601 of that Act (135 Stat. 2178), shall remain in effect until October 1, 2026, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2027, whichever is later.
(b) Table.— The table referred to in subsection (a) is as follows:

Army National Guard: Extension of 2022 Project Authorization

State/Territory	Installation or Location	Project	Authorized Amount
Alabama	Huntsville	National Guard Readiness Center	\$21,250,000
Georgia	Fort Moore (name change from Fort Benning)	Post-Initial Military Training (IMT) Unaccompanied Housing (UH)	\$13,200,000
Vermont	Lyndon (location change from Bennington)	National Guard Readiness Center	\$16,900,000

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1.	COMPONENT			FY 2025 GUA	RD AND RESERVE		2. DATE
	ARNG				CONSTRUCTION		FEBRUARY 2024
		0.03.007.007					
3.	INSTALLATION AND I						4. AREA CONSTRUCTION
	Fort Richardson Si	te 1; RI	SUID 5043				COST INDEX
	Alaska						2.51
5.	FREQUENCY AND TYPE	OF UTII	IZATION				
	Administration 5 d	lays/week	, with 2-d	lay training a	assembly 2-3 time	es/month.	
6.	OTHER ACTIVE/GUARI						
	ARNG Bryant Ar	ny Airfi	eld	1.00 miles E	nclave	28,800 m2 (310,000 SF) 1958
	ARNG Camp Dena	li, AK		1.00 miles E	nclave	39,948 m2 (430,000 SF) 1979
	USA Ft. Richar	rdson, Al	ζ	1.00 miles B	ase	1,286,242 m2	(13,845,000 SF)1960
7	PROJECTS REQUESTE	דא דעד כ	MAGOOGO				
ľ.			, LICOUNIU			COST	
	CATEGORY <u>PROJECT</u>				00000		
	CODE NATIONA				SCOPE	(\$000)	
	17180 READINE	SS CENTE	R	4,705 m2	(50,641 SF)	67,000	OCT 2022 DEC 2023
8.	STATE GUARD/RESERV	E FORCES	5 FACILITIE	S BOARD RECOM	MMENDATION		
	FACILITIES IDENTIE					RESERVE FORCES	03 MAY 2023
	FACILITIES BOARD F						(Date)
	UNILATERAL CONSTRU			001, 11110101			(2000)
9.	LAND ACQUISITION F	REQUIRED					
	None						0
							(Number of acres)
10	. PROJECTS PLANNED	TN NEVT	TOTID VEND	,			
10	CATEGORY	IN NEAT	FOOR IBARS	2			COST
						22022	
	CODE PROJECT	LTTPE				SCOPE	(\$000)
	None						
	A SITE SURVEY HAS	BEEN COM	IPLETED ANI	THE SITE IS	SUITABLE FOR CON	STRUCTION OF THE	PROPOSED PROJECT AT
	THE ESTIMATED COST	INDICAT	'ED.				
11	. PERSONNEL STRENGT	TH AS OF	16 MAY 202)3			
1			10 1011 202				
				ידיאיזי		וס/ תסגווי	
			PERMAN			GUARD/RI	
		TOTAL	OFFICER		CIVILIAN		FICER ENLISTED
	AUTHORIZED	33	4	29	0	308	30 278
	ACTUAL	33	4	29	0	308	30 278
12	. RESERVE UNIT DATA	7					
							STRENGTH
	UNIT DESIGNATION			UIC	TPSN	MTOE/TDA	AUTHORIZED ACTUAL
	CO A 1 BN 297 iN F	GT		wputa0		07215KNG01	86 86
	HHC 1 BN 297 IN RG	T (BN IN	IF BN (IBC	WPUTT0		07215KNG01	167 167
	BN BDE SPT BN W/FS	C		WYC7J0		63035KNG78	55 55
							308 308
							500 500
						D = = = 1	
1						Assig	gned/Authorized: 100%
1							
1							
1							

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1. COMPONENT	FY 2025 GUARD AND RESERVE	2	. DATE
ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024
3. INSTALLATION AND L	OCATION	4	. AREA CONSTRUCTION
Fort Richardson Site	e 1; RPSUID 5043		COST INDEX
Alaska			2.51
13. MAJOR EQUIPMENT A	ND AIRCRAFT	•	
TYPE		AUTHORIZED	ACTUAL
WHEELED		65	65
TRAILERS		120	119
TRACKED		0	0
EQUIPMEN	r > 30 FT	10	10
Fuel True	ck	0	0
HET		0	0
TOTALS		195	194
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR PO	DLLUTION	0	
B. WATER	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

1. COMPONENT							2.	DATE
ARNG	FY 2025 MILITAR	Y (CONSTRU	CTION PROJ	ECT I	DATA	म म	EBRUARY 2024
3. INSTALLATION AND LOCATION				4. PROJECT 7	FITLE		-	
Fort Richardson Site 1; RP	SUID 5043							
Alaska				NATIONAL	GUAF	ND READ	INESS CH	INTER
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER			CT COST (\$	
				90207				
0505896A	17180			21024		Approp	F	7,000
		9 (COST ESTI			TIPPIOP		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ITE			M (M/E)		TITY		UNIT COST	COST(\$000)
PRIMARY FACILITY		01	M (M/E)	QUAN	1111		UNII COSI	47,925
17180 Readiness Cente	2r	m2	(SF)	4,654	(50,091)	9,68	
44240 Flammable Mater			(SF)	20.44				
81160 Backup/Emergend		EA			(220)	250,00	
85210 Rigid Pavement			(SY)	_		6,600)		
44228 Controlled Wast			· · ·	30.66		330)		
	/Energy Measures	LS	(SF)	20.00	(330)	10,22	5 (314) (948)
SUSCAINADIIICS		511	,		_			6,082
Electric Service	_	LS						(200)
Water, Sewer, Gas		LS						(600)
	And Cuttons	LS						
Paving, Walks, Curbs	And Gutters							(1,926)
Storm Drainage		LS LS						(175)
Site Imp(2,156) Demo								(2,156)
Information Systems Antiterrorism Measure		LS						(49)
	28	LS						(438)
Other		LS	5					(538)
								F4 007
ESTIMATED CONTRACT CO	JS-I							54,007
CONTINGENCY (5.00%)								2,700
SUBTOTAL								56,707
SUPV, INSP & OVERHEAD								7,775
DESIGN/BUILD-DESIGN (COST (4.00%)							2,268
TOTAL REQUEST	-							66,750
TOTAL FEDERAL REQUES								66,750
TOTAL FEDERAL REQUES								67,000
INSTALLED EQT-OTHER A		Ļ	, ,	·		a 15		(3,050)
10. Description of Proposed								s Center of
permanent construction								
that are integral to	-	-	-	-		-		
Parking (Paved), Cont								
Comprehensive interio								
meet Industry Standar								
per 42 U.S.C. 4154.								
fire detection and a	-			-				
areas, and site impro								
in accordance with Do								
efficiencies, buildin								
ASA(IE&E) Sustainable								
with disabilities will								
Minimum Antiterroris		ιαa	rus Wl.	r ne brovi	uea.	mis p	roject	WIII COMDIA
with the Army 1 SQFT		c -	0 1 0 1 /		0	4 - 4 4	~ (
disposal policy throu kWr/176 Tons).	ayn the disposal of	Ľ 5	U,IZI S	SQFT. Alr	cond	TTIONIN	y (Esti	mated 619
<u>11. REQ:</u> 4,705 m2	ADQT:		1	IONE	SU	BSTD:		NONE
PROJECT: To constru	act a 50,641 SQFT M			Guard Readi	ness	Center	that s	upports PAGE NO. 3

1. COMPONENT							2. DATE
		FY 2025 N	ILITARY	CONSTRUC	TION PROJEC	Г DATA	
ARNG							FEBRUARY 2024
3. INSTALLATION AND LO	CATION				4. PROJECT TITI	LE	
Fort Richardson Si	te 1; R	PSUID 5043					
Alaska					NATIONAL GU	JARD READINESS	CENTER
5. PROGRAM ELEMENT		6. CATEGORY COL	Σ	7. PROJECT	NUMBER	8. PROJECT COS	F (\$000)
				90	207		
0505896A		17180		021	024	Approp	67,000
PROJECT: (CONTIN	<u>,</u>						
training, admini	strat	ive, and log	gistical	requirem	ents for th	e AKARNG. The	underlying
land of the plan Alaska for ARNG	ned lo	ocation is l	Departmer	nt of Def	ense-owned	and licensed	to the State of
ATASKA TOT AKNG	use.	INC USPFO I	JI AIASKa	a notus a	CCOUICADIII	cy. current m	1551011.
REOUIREMENT: T	hia f	adility is	degioned	to meet	the adminic	trative, logi:	stical and
operational requ							
1-297 IN BN; WYC				-			
requirement as p							
HHC CO, IN, BN (
operating out of							
CURRENT SITUATIO		—		-		f AK due to t	
situation of the							
in the DOL warm			-				-
equipment is not							
increases the di							
storage space. T	here :	is no curre	nt facili	ty avail	able for th	e HHC, IN, BN	(-). The
AKARNG is operat	ing a	t a reduced	space al	location	for the cu	rrent units in	n the Camp
Denali Readiness	Cente	er in order	to allow	v the HHC	, IN, BN (-) to have world	kspace.
The site for thi	s pro	ject is in '	the posse	ession of	the state	of AK.	
Currently, the s	tate (of AK has b	egun the	environm	ental asses	sment on this	project.
There currently	is no	facility t	o complet	e the mi	ssion.		
						_	
Site Site Ca		FACNO ISR		Q .	C Loc		
	de	Yea	r Ratir	ng Rating	Rating Nam		
02A78 17	180				C4 No	Facility	
IMPACT IF NOT PR						he units will	
degrade in its r							
impacted due to							
will degrade in							
of their METL tr							
AKARNG due to th				-		-	
will be packed i							
training events				lty issue	S. BLDG 49	000 WIII Stay	overcrowded,
and that facilit ADDITIONAL: Su	-			include	lifo avalo	cost effective	o prodicos
							_
will be integrat follow the guida							
complying with a						and Developmen	IC FULLCY
Comprying with a	PPIIC	TAMP 9	na execut	TAG OTGG	10.		
PHYSICAL SECURIT	Y: Th	is project i	has been	coordina	ted with th	e installatio	n physical
	- · · · · · · · · · · · · · · · · · · ·			COLUTII	WICH CH		- Physical

1. COMPONENT				2. DATE
	FY 2025 MILITARY	CONSTRUCTION PROJE	ECT DATA	
ARNG				FEBRUARY 2024
3. INSTALLATION AND LO		4. PROJECT I	ITLE	
Fort Richardson Site	e 1; RPSUID 5043			~ ~~~~~
Alaska 5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	GUARD READINES: 8. PROJECT COS	
J. FROGRAM ELEMENT	U. CATEGORI CODE		5. FRODECT CO.	51 (\$000)
0505896A	17180	90207 021024	Approp	67,000
ADDITIONAL: (CON	TINUED)			
security plan, a	and all physical security	v measures are incl	uded.	
antiterrorism pl	DRCE PROTECTION: This pro lan. Risk and threat anal	yses have been per	formed in accor	dance with DA
	IM 5-853-1, respectively. Idards as required by UFC			
	andards for Buildings) a			
	construction and cost est		equirements are	
	IS: Alternative methods c development. This project			
requirement.				
	FICATION: The Deputy Assi les that this project has			
	perational considerations			
	quired assessments have b			
project is not i	in a 100-year floodplain	in accordance with	Executive Orde	er 11988.
12. SUPPLEMENTA				
	ed Design Data:			
	atus:			
(a	. <u> </u>			OCT 2022
(b	· -			100
(c	. 5			JUN 2023
(d	- <u> </u>			DEC 2023
(e			op Costs	NO
(f		-		
(g			ysis will be	
	documented during the	final design.		
(2) Ba	sis:			
(2) Da		e Design: NO		
(u	, beandard of berinterve			
(3) To	tal Design Cost (c) = (a))+(b) OR (d)+(e):		(\$000)
(a) Production of Plans an	nd Specifications		2,254
(b) All Other Design Costs	s		1,876,552
(с) Total Design Cost			1,878,806
(d) Contract			0
(e) In-house			1,878,806
(4) Co	nstruction Contract Award	d		OCT 2024

1. COMPONENT						2. DATE
		FY 2025 MILITARY	CONSTRUCT	TION PROJE	CT DATA	
ARNG						FEBRUARY 2024
3. INSTALLATION AND LOO	CATION			4. PROJECT TI	TLE	
Fort Richard	lson Sit	te 1; RPSUID 5043				
Alaska				NATIONAL (GUARD READINES	SS CENTER
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CC	OST (\$000)
			90	207		
0505896A		17180	021	024	Approp	67,000
12. SUPPLEMENTA	L DAT	A (CONTINUED)				
A. Estimate	d Des	sign Data: (CONTINUE	D)			
(5) Con	struc	tion Start		••••••		FEB 2025
(6) Con	struc	tion Completion				FEB 2027
B. Equipmen other appropr		ociated with this pons:	roject wł	nich will k	be provided fr	om
					TI	

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
F F & E	OMNG	2026	2,050
Kitchen Equipment (Type C)	OMNG	2026	50
ESS (171R)	OPA	2026	54
Info Sys - ISC	OPA	2026	238
Info Sys - PROP	OMNG	2026	658
		Total –	3,050

± •	COMPONENT			FY 2027 GUA	RD AND RESERVE		2. DATE	
	ARNG			MILITARY (CONSTRUCTION		FEBRUA	RY 2024
2	INSTALLATION AND I						1 APEA C	ONSTRUCTION
3.	Sioux City Armory		קרעם הדווק				COST I	
	Iowa	PMS, KFC	5010 9437				0.051 1.	1.01
								1.01
5.	FREQUENCY AND TYPE							
	Maintenance operat	tions ful	ll time 5 d	ays/week and	1 weekend/month	for IDT Units.		
6.	OTHER ACTIVE/GUARD)/RESERVE	E INSTALLAT	IONS WITHIN 1	5 MILE RADIUS			
	ANG Sioux City			1.00 miles Ba		0 m2	(0 SF)	0
	AR Sioux City			7.00 miles Co		0 m2	(0 SF)	
	ARNG LeMars, IA	-			eadiness Center		(0 SF) (0 SF)	
	ANNO DEMAIS, IZ	n	5	0.00 miles R	eauthess center	0 1112	(0 51)	0
7.	PROJECTS REQUESTED	O IN THIS	5 PROGRAM					
	CATEGORY <u>PROJECT</u>	TITLE				COST	DESIGN	STATUS
	CODE National	l Guard V	Vehicle		SCOPE	(\$000)	START	CMPL
	21407 Maintena	ance Shop	p	2,359 m2	(25,391 SF)	13,800	OCT 2022	OCT 2024
8.	STATE GUARD/RESERV						10.00	
	FACILITIES IDENTIF							AY 2018
	FACILITIES BOARD F		IBLE JOINT	USE/EXPANSION	. THE BOARD RECC	MMENDATIONS ARE	(1	Date)
	UNILATERAL CONSTRU	JCTION.						
9.	LAND ACQUISITION F	REQUIRED						
	None							0
							(Number of	f acres)
10.	. PROJECTS PLANNED	IN NEXT	FOUR YEARS					
	CATEGORY							COST
	CODE PROJECT	TITLE				SCOPE		(\$000)
	NONE							
	A SITE SURVEY HAS			THE SITE IS	SUITABLE FOR CON	ISTRUCTION OF THE	PROPOSED PI	ROJECT AT
	A SITE SURVEY HAS THE ESTIMATED COST			THE SITE IS	SUITABLE FOR CON	ISTRUCTION OF THE	PROPOSED PI	ROJECT AT
11.		T INDICAT	TED.		SUITABLE FOR CON	ISTRUCTION OF THE	PROPOSED PI	ROJECT AT
11.	THE ESTIMATED COST	T INDICAT	TED.		SUITABLE FOR CON	ISTRUCTION OF THE	PROPOSED PI	ROJECT AT
11.	THE ESTIMATED COST	T INDICAT	TED.	8	SUITABLE FOR CON	STRUCTION OF THE		ROJECT AT
11.	THE ESTIMATED COST	T INDICAT	TED. 06 APR 201	8 ENT	SUITABLE FOR CON	GUARD/RE	SERVE	ROJECT AT
11.	THE ESTIMATED COST	r INDICAT	TED. 06 APR 201 PERMAN	8 ENT		GUARD/RE	SERVE	
11.	THE ESTIMATED COST	F INDICAT	TED. 06 APR 201 PERMAN	8 ENT <u>ENLISTED</u> <u>C</u>	IVILIAN	GUARD/RE TOTAL OFF	SERVE	ISTED
11.	THE ESTIMATED COST	T INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT <u>ENLISTED</u> <u>C</u> 0	<u>CIVILIAN</u>	GUARD/RE TOTAL OFF 0	SERVE ICER ENL: 0	ISTED 0
	THE ESTIMATED COST	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT <u>ENLISTED</u> <u>C</u> 0	<u>CIVILIAN</u>	GUARD/RE TOTAL OFF 0	SERVE ICER ENL: 0	ISTED 0
	THE ESTIMATED COST	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT <u>ENLISTED</u> <u>C</u> 0	<u>CIVILIAN</u>	GUARD/RE TOTAL OFF 0	SERVE ICER ENL: 0	ISTED 0 0
	THE ESTIMATED COST	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT <u>ENLISTED</u> <u>C</u> 0	<u>CIVILIAN</u>	GUARD/RE TOTAL OFF 0	SERVE ICER ENL: 0 0	ISTED 0 0 NGTH
	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT <u>ENLISTED</u> 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0	SERVE ICER ENL: 0 0 STRE AUTHORIZEI	ISTED 0 0 NGTH
	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0	SERVE ICER ENL: 0 0 STRE AUTHORIZEI (ISTED 0 0 NGTH D <u>ACTUAL</u>
	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0	SERVE ICER ENL: 0 0 STRE AUTHORIZEI (ISTED 0 0 NGTH D ACTUAL 0 0
	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0	SERVE ICER ENL: 0 0 STRE AUTHORIZEI (<u>ISTED</u> 0 0 <u>0</u> <u>0</u> <u>0</u> 0 0 0 0 0 0 0
	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI () ()	<u>ISTED</u> 0 0 <u>0</u> <u>0</u> <u>0</u> 0 0 0 0 0 0 0
12	THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	T INDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI () ()	<u>ISTED</u> 0 0 <u>0</u> <u>0</u> <u>0</u> 0 0 0 0 0 0 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG	T INDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0	SERVE ICER ENL: 0 0 STRE AUTHORIZEI () () ned/Author	<u>ISTED</u> 0 0 <u>0</u> <u>0</u> <u>0</u> 0 0 0 0 0 0 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG	T INDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA Assig	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI ((ned/Author ED	<u>ISTED</u> 0 0 <u>NGTH</u> <u>0</u> <u>ACTUAL</u> 0 <u>0</u> 0 0 ized: 0%
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A <u>TYPE</u>	TINDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA Assig <u>AUTHORIZE</u>	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI () () ned/Author 2D 24	<u>ISTED</u> 0 0 NGTH <u>D</u> <u>ACTUAL</u> 0 <u>0</u> 1 ized: 0% <u>ACTUAL</u>
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A <u>TYPE</u> WHEELED	TINDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA Assig <u>AUTHORIZE</u> 12	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI () () ned/Author 2D 24	<u>ISTED</u> 0 0 <u>0</u> <u>0</u> <u>0</u> <u>0</u> 0 0 0 0 0 0 0 0 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A <u>TYPE</u> WHEELED TRAILERS	F INDICAT	TED. 06 APR 201 PERMAN OFFICER 0 0 0 RAFT	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA Assig <u>AUTHORIZE</u> 12	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI ((ned/Author: 20 24 30 0	<u>ISTED</u> 0 0 <u>NGTH</u> <u>D</u> <u>ACTUAL</u> 0 <u>0</u> 0 0 ized: 0% <u>ACTUAL</u> 4 1
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A <u>TYPE</u> WHEELED TRAILERS TRACKED	T INDICAT TH AS OF TOTAL 25 25 A A AND AIRCR	TED. 06 APR 201 PERMAN OFFICER 0 0 0 RAFT	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 0 MTOE/TDA Assig Authorize 12 13	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI ((ned/Author: 20 24 30 0	ISTED 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A <u>TYPE</u> WHEELED TRAILERS TRACKED EQUIPMENT	T INDICAT TH AS OF TOTAL 25 25 A A AND AIRCR	TED. 06 APR 201 PERMAN OFFICER 0 0 0 RAFT	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 0 MTOE/TDA Assig Authorize 12 13	SERVE ICER ENL: 0 0 0 STRE AUTHORIZEI () () () ned/Author: 2D 24 30 0 30	<u>ISTED</u> 0 0 NGTH <u>D</u> <u>ACTUAL</u> 0 0 0 0 ized: 0% <u>ACTUAL</u> 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Truck	T INDICAT TH AS OF TOTAL 25 25 A A AND AIRCR	TED. 06 APR 201 PERMAN OFFICER 0 0 0 RAFT	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 0 MTOE/TDA Assig Authorize 12 13	SERVE <u>ICER</u> ENL: 0 0 0 <u>STRE</u> <u>AUTHORIZEI</u> (((ned/Author) 2 4 30 0 2 0 2 0	<u>ISTED</u> 0 0 NGTH D <u>ACTUAL</u> 0 0 12ed: 0% <u>ACTUAL</u> 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 03 IA ARNG MAJOR EQUIPMENT A TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Tru	T INDICAT TH AS OF TOTAL 25 25 A A AND AIRCR	TED. 06 APR 201 PERMAN OFFICER 0 0 0 RAFT	8 ENT ENLISTED C 0 0	<u>livilian</u> 25 25 25	GUARD/RE TOTAL OFF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SERVE <u>ICER</u> ENL: 0 0 0 <u>STRE</u> <u>AUTHORIZEI</u> (((ned/Author) 2 4 30 0 2 0 2 0	ISTED 0 0 NGTH D ACTUAL 0 0 12ed: 0% ACTUAL 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0

1.	COMPONENT	FY 2027 GUARD AND RESERVE	2. DATE						
	ARNG	MILITARY CONSTRUCTION	FEBRUARY 2024						
3.	INSTALLATION AND L	4. AREA CONSTRUCTION							
	Sioux City Armor	COST INDEX							
	Iowa	1.01							
14	14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES								
	(\$000)								
	A. AIR PO	0							
	B. WATER	0							
	C. OCCUPA	0							

1. COMPONENT							2	. DA	TE
	FY 2025 MILITA	RY (CONSTRU	CTION PROJ	ECT I	DATA			
ARNG						BRUARY 2024			
3. INSTALLATION AND LOCATION				4. PROJECT 7	FITLE				
Sioux City Armory FMS; RPSUID 9437 Iowa National Guard Vehicle Maintenance Shop									
5. PROGRAM ELEMENT	Iowa					8. PROJE			-
5. PROGRAM ELEMENI	6. CATEGORY CODE			CT NUMBER		8. PROJE	CI COSI	(\$00	0)
0505896A	21407			85578 190137		Approp	13,800		
		9. (COST ESTI	MATES					
ITEM	1	U	M (M/E)	QUAN	ITITY		UNIT CO	OST	COST(\$000)
PRIMARY FACILITY									10,283
21407 Maintenance Sho	р	m2	2 (SF)	2,236	(24,071)	3,9	947	(8,826)
21470 Bulk POL Storag	е	m2	2 (SF)	30.66	(330)	2,6	513	(80)
44240 Flammable Mater	ials Facility	m2	2 (SF)	61.32	(660)	1,4	134	(88)
44228 Controlled Wast	e Facility	m2	2 (SF)	30.66	(330)	1,5	511	(46)
85210 Rigid Pavement	for MEP	m2	2 (SY)	2,550	(3,050)	90.	46	(231)
Total from Continua									(1,012)
SUPPORTING FACILITIES									2,058
Electric Service		LS	5						(66)
Water, Sewer, Gas		LS	5						(251)
Paving, Walks, Curbs	And Gutters	LS	5						(555)
Storm Drainage		LS	5						(130)
Site Imp(169) Demo(44	7)	LS	5						(616)
Information Systems		LS	5						(59)
Antiterrorism Measure	S	LS	5						(146)
Other		LS							(235)
ESTIMATED CONTRACT CO	ST								12,341
CONTINGENCY (5.00%)									617
SUBTOTAL									12,958
SUPV, INSP & OVERHEAD	(6.50%)								842
TOTAL REQUEST									13,800
TOTAL FEDERAL REQUEST									13,800
TOTAL FEDERAL REQUEST	(ROUNDED)								13,800
INSTALLED EQT-OTHER A	PPROP								(1,900)
10. Description of Proposed C	onstruction A spec	ial	ly des	igned Natic	nal	Guard V	ehicle	e Ma	aintenance
Shop of permanent con	struction. The N	ati	onal Gu	uard Vehicl	.e Ma	intenan	.ce Sho	p z	includes the
following items that	are integral to t	he	facilit	ty: Backup	/Eme	rgency	Genera	atoi	r for lift
station, Organization	al Vehicle Parkin	.g (Paved)	, Controlle	ed Wa	ste Fac	ility,	, F]	lammable
Materials Facility, B	ulk POL Storage,	and	Heatir	ng Plant (G	eoth	ermal).	Compi	rehe	ensive
interior design servi	ces are requested	•	This fa	acility wil	l be	design	ed to	mee	et Industry
Standards as well as	all local, State,	an	d Feder	ral buildin	ig co	des and	as pe	er I	Public Law
90-480. Construction	will include all	uti	lity se	ervices, in	form	ation s	ystems	s, 1	fire
detection and alarm s	ystems, roads, wa	lks	, curbs	s, gutters,	sto	rm drai	nage,	pai	rking areas,
and site improvements	. Facilities will	be	design	ned to a mi	nimu	m life	of 50	yea	ars in
accordance with DoDs Unified Facilities Code (UFC 1-200-02) including energy									
efficiencies, building envelope and integrated building systems performance as per							s per		
ASA(IE&E) Sustainable	ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals							individuals	
with disabilities wil	l be provided. An	tit	erroris	sm measures	in	accorda	nce wi	ith	the DoD
Minimum Antiterrorism	Minimum Antiterrorism for building stan					This p	roject	t wi	ill comply
with the Army 1 SQFT	with the Army 1 SQFT for 1 SQFT disposa					sposal	of 28,	,590) SQFT.
Disposal of 2 buildin	Re	adiness	s Center, I	Т) А	otal 1,	594 m2	2/17	7,154 SF),	
and 5 buildings at Si	oux City Readines	s C	enter,	IA (Total	1,06	2 m2/11	,436 \$	SF)	. Air
Conditioning (Estimat	ed 95 kWr/27 Tons).							
<u>11. REQ:</u> 2,359 m2	ADQT:		1	NONE	SU	BSTD:			NONE

1. COMPONENT 2. DATE FY 2025 MILITARY CONSTRUCTION PROJECT DATA ARNG FEBRUARY 2024 3. INSTALLATION AND LOCATION 4. PROJECT TITLE Sioux City Armory FMS; RPSUID 9437 Iowa National Guard Vehicle Maintenance Shop 8. PROJECT COST (\$000) 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 85578 13,800 0505896A 21407 190137 Approp 9. COST ESTIMATES (CONTINUED) UNIT COST ITEM UM (M/E)QUANTITY COST (\$000) PRIMARY FACILITY (CONTINUED) 82187 Heating Plant, Geothermal 765,342 1 --(765) ΕA 81160 Back-up Generataor ΕA 1 --81,034 (81) Sustainability/Energy Measures LS (166)_ _ Total 1,012

PROJECT: To construct a 25,391 SQFT National Guard Vehicle Maintenance Shop that supports the maintenance and logistical requirements for the IA ARNG. This facility will be built on State land. (Current Mission)

<u>REQUIREMENT:</u> This facility is designed to meet the requirements of UIC: W8S003 Field Maintenance Shop #3. This facility maintains all the equipment and vehicles stationed at Sioux City and within the surrounding 50 miles. This includes all vehicles of the 1-113th Cavalry Squadron HHT and C Troop, along with its designated Forward Support Company, D CO, 334th Brigade Support Battalion, and the 2168th Transportation Company. A new facility is needed due to space and facility restrictions at the current site. A new facility will be designed to meet requirements for full size drive through maintenance bays to allow for safe maintenance on equipment greater than 30 feet in length. Modern fielding of equipment has also necessitated this need. Soldiers currently work on equipment with the bays doors open exposed to Iowa's extreme weather and making the current facility even more energy inefficient.

<u>CURRENT SITUATION</u>: This project is critical to the state of Iowa due to the current situation of the FMS at Sioux City, which is currently too small to adequately provide space for the number of technicians needed to safely maintain all supported equipment. The site is also currently too compressed and large equipment is difficult and dangerous to maneuver through the area of the maintenance shop. The Iowa Surface Maintenance Manager currently only stations 10 technicians at the shop, as it would be unsafe to position more there. There would likely be 15-18 stationed there if space allowed.

Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

Currently, the state of Iowa has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1953.

State owned and State Accountable. The underlying land of the planned location is owned by the State of Iowa.

The current facilities small size and tight layout of other buildings in the vicinity

1. COMPONENT						2. DATE				
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA									
ARNG 3. INSTALLATION AND LOCA	T TITLE		FEBRUARY 2024							
Sioux City Armory										
Iowa National Guard Vehicle Maintenance Sho										
5. PROGRAM ELEMENT	. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT N					GT (\$000)				
0505896A										
make it possible t	CURRENT SITUATION: (CONTINUED) make it possible for a major or catastrophic accident to occur when working around large equipment. This results in a Risk Assessment of Moderate to Serious.									
Site Site Cat Code UID Code 19D30 9437 2140	e Year	F Rating F4	Q C g Rating Rating Q4 C4		- Sioux (City FMS				
Installation Statu with Disabilities administrative spa	The current facilities fail to comply with the most current NG Pam 415-12 criteria, Installation Status Report (ISR)Mission and Quality, current code requirements, Americans with Disabilities Act (ADA), Anti-terrorism Force Protection (ATFP), lack adequate administrative space, supply room space, toilets/showers, locker room space, maintenance work bays, and safety egress space.									
vehicles into unde be necessary in a maintenance being facility. This at serviced and repat <u>ADDITIONAL</u> : Sust will be integrated follow the guidance	IMPACT IF NOT PROVIDED: Technicians will continue to take more time to maneuver large vehicles into under sized maintenance bays, and to employ safety measures that wouldn't be necessary in a standard size drive through bay. This will continue to result in less maintenance being completed than would be with the same number of technicians in a new facility. This affects overall readiness, as vehicles will continue to take longer to be serviced and repaired. <u>ADDITIONAL</u> : Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.									
	: This project has d all physical secu				nstallatic	n physical				
ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation apply. UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) does not apply to this project.										
ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.										
Housing) certifies requirements, oper components. Requi	CATION: The Deputy s that this project rational considerat ired assessments ha t in a 100-year flo	t has h tions, ave bee	peen considered and location a en made for sup	l for joi tre incom porting	int use po mpatible w facilitie	tential. Mission with use by other as and				

1. COMPONENT					2. DATE				
		FY 2025 MILTTARY	CONSTRUCTION PROJ	ЕСТ ДАТА					
ARNG					FEBRUARY 2024				
3. INSTALLATION AN	D LOCATION		4. PROJECT T	TITLE					
Siou	ux City Arm	ory FMS; RPSUID 9437							
Iowa	Iowa National Guard Vehicle M								
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	T (\$000)				
			85578						
0505896A		21407	190137	Approp	13,800				
		۰. ۲							
12. SUPPLEME	NIAL DAI	A•							
A. Estim	ated Des	sign Data:							
(1)	Status:								
	(a) Des	sign Start Date			OCT 2022				
	(b) Per	cent Complete as o	f January 2024		65				
	(c) Dat	ce 35% Designed			JUN 2023				
	(d) Dat	ce Design Complete.			OCT 2024				
		rametric Cost Estima			NO				
		pe of Design Contra							
		energy study and 1.							
		cumented during the							
	uot	cullenced during the	rinar design.						
(2)	Basis:								
(2)		andard or Definitiv	e Design: NO						
	(a) Sla	andard of Definition	e Designi. No						
(3)	Total De	esign Cost (c) = (a)+(b) OR (d)+(e):		(\$000)				
(0)		oduction of Plans a			586				
		l Other Design Cost			332				
		al Design Cost			918				
					918				
		tract							
	(e) In-	-house	• • • • • • • • • • • • • • • • • • • •		0				
(1)	Constant	ction Contract Awar	2		MAD 2025				
(4)	Construc	CLION CONTRACT AWAR	٠	• • • • • • • • • • • •	MAR 2025				
(5)	Constant	ction Start			MAX 2025				
(5)	CONSCIUC	SUIUN SLAIL			MAY 2025				
	C								
(6)	construc	ction Completion	• • • • • • • • • • • • • • • • • • • •		MAR 2027				

COMPONENT		ADV CONCEDUCETON DD		2. DATE
ARNG	FY 2025 MILL'I	ARY CONSTRUCTION PRO	JECT DATA	FEBRUARY 2024
INSTALLATION AND LOCATIO	DN	4. PROJECT	I TITLE	
Sioux City Armory FMS	S; RPSUID 9437			
Iowa		Nationa	l Guard Vehicle M	Maintenance Sho
PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	ST (\$000)
505896A	21407	85578 190137	Approp	13,800
. SUPPLEMENTAL DA			11 11	
B. Equipment as other appropriat	ssociated with the	is project which wil	l be provided fro	m
			Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
F F & E		OMNG	2026	567
ESS (214L)		OPA	2026	1,092
Info Sys - ISC		OPA	2026	62
Info Sys - PROP		OMNG	2026	179
			Total	1,900

PAGE NO. 14

1. COMPONENT			FY 2024 G	JARD AND RESERVE		2. DATE		
ARNG			MILITAR	Y CONSTRUCTION		FEBRUARY 2024		
2 TNGTATIAT	ION AND LOCATI	ON				4. AREA CONSTRUCTION		
	te RC; RPSUID					COST INDEX		
Louisia		192049				1.20		
						1.20		
	AND TYPE OF U							
Administra	ation 5 days/w	eek, with 2-	day training	assembly 2-3 tim	mes/month.			
6. OTHER ACT	IVE/GUARD/RESE	RVE INSTALLA	TIONS WITHIN	15 MILE RADIUS				
ARNG B	reaux Bridge,	LA	20.00 miles	Readiness Center	1,859 m2	(20,013 SF) 1955		
	ew Iberia, LA				1,191 m2			
	bbeville, LA			Readiness Center		(12,497 SF) 1955		
	-					· · ·		
7. PROJECTS 1	REQUESTED IN T	HIS PROGRAM						
	PROJECT TITLE	2			COST	DESIGN STATUS		
CODE	NATIONAL GUAF	RD		SCOPE	(\$000) <u>START</u> <u>CMPL</u>		
17180	READINESS CEN	ITER	7,799 m	12 (83,943 SF)	33,00	0 OCT 2021 APR 2024		
8. STATE GUA	RD/RESERVE FOR	CES FACILITI	ES BOARD REC	OMMENDATION				
					E RESERVE FORCES	27 JUL 2022		
					COMMENDATIONS ARE			
	L CONSTRUCTION		,			(,		
9. LAND ACQU	ISITION REQUIR	ED						
None						0		
						(Number of acres)		
10. PROJECTS	PLANNED IN NE	XT FOUR YEAR	s					
CATEGORY						COST		
CODE	PROJECT TITLE				SCOPE	(\$000)		
	NONE							
THE ESTIM	RVEY HAS BEEN ATED COST INDI L STRENGTH AS	CATED.		S SUITABLE FOR CO	ONSTRUCTION OF TH	E PROPOSED PROJECT AT		
		PERMA	NENT		GUARD/1	RESERVE		
	TOTAI	OFFICER	ENLISTED	CIVILIAN	TOTAL OF	FICER ENLISTED		
AUTHORIZE	D 41	L 12	29	0	227	60 167		
ACTUAL	34	1 8	26	0	227	60 167		
12. RESERVE	UNIT DATA							
						STRENGTH		
UNIT DESI	GNATION		UIC	TPSN	MTOE/TDA	AUTHORIZED ACTUAL		
(HQ HQ, II	NF BDE CMBT T)		WY2VAA	14256	77202KNG09	121 121		
769TH EN P	BN MI CO, BCT	(HQ BDE ENG	WQP2D0		NGWQP299	87 87		
DET 3, CO	B, LA ARNG RE	C & RET BN (W90VB3		NGW90VAA	2 2		
DET 3 CO 3	E (BN BDE SPT	BN W/FSC ()	WQP1E3		63035KNG48	5 5		
			~			215 215		
					Ass	igned/Authorized: 100%		

l

1. COMPONENT	FY 2024 GUARD AND RESERVE	2	2. DATE					
ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024					
3. INSTALLATION AN	LOCATION	4	. AREA CONSTRUCTION					
Lafayette RC	Lafayette RC; RPSUID 192649							
Louisiana			1.20					
13. MAJOR EQUIPMEN	T AND AIRCRAFT	I						
TYPE		AUTHORIZED	ACTUAL					
WHEELE	D	81	81					
TRAILE	RS	81	81					
TRACKE	TRACKED							
EQUIPM	EQUIPMENT > 30 FT							
Fuel 7	Fuel Truck							
HET		0	0					
TOTALS	TOTALS							
14. OUTSTANDING PO	LUTION AND SAFETY DEFICIENCIES							
		(\$000)						
A. AIF	POLLUTION	0						
B. WAT	ER POLLUTION	0						
C. 000	UPATIONAL SAFETY AND HEALTH	0						
1								

1. COMPONENT						2	. DA	ГЕ	
	FY 2025 MILITAR	Y (CONSTRU	JCTION PROJECT	DATA				
ARNG 3. INSTALLATION AND LOCATION 4. PROJECT TITLE								FEBRUARY 2024	
				4. PROJECT TITLE					
Lafayette RC; RPSUID 192 Louisiana	649				מגםת תחי		CENT		
5. PROGRAM ELEMENT	6. CATEGORY CODE		7 PROJE	NATIONAL GUZ	8. PROJE				
					0. 11001	01 0001	(000	o	
0505896A	17180			86500 220123	Approp		33	,000	
00000000		9.0	COST ESTI		11PPI 0P		55	,	
ITEM		τπ	M (M/E)	QUANTITY		UNIT CO	OST	COST(\$000)	
PRIMARY FACILITY		- 0.	. (,,	20111111		01111 00		37,360	
17180 Readiness Center	r	m2	(SF)	6,904 (74,316)	4,6	571	(32,249)	
21411 Detached General			(SF)	492.20 (5,298)			(1,510)	
44224 Unheated Storage		m2	(SF)	297.20 (3,199)			(560)	
44228 Controlled Waste		m2	(SF)	30.66 (330)	1,6	68	(51)	
44240 Flammable Mater:	ials Facility	m2	(SF)	20.44 (220)	1,7	65	(36)	
Total from Continua	tion page(s)							(2,954)	
SUPPORTING FACILITIES		1						3,128	
Electric Service		LS						(118)	
Water, Sewer, Gas		LS						(348)	
Paving, Walks, Curbs 2	And Gutters	LS						(1,286)	
Storm Drainage		LS						(250)	
Site Imp(526) Demo()		LS						(526)	
Information Systems		LS						(44)	
Antiterrorism Measures	S	LS	LS				(274)		
Other		LS						(282)	
ESTIMATED CONTRACT CO	ST							40,488	
CONTINGENCY (5.00%)								2,024	
SUBTOTAL								42,512	
SUPV, INSP & OVERHEAD	(3.50%)							1,488	
TOTAL REQUEST								44,000	
State Share								11,000	
TOTAL FEDERAL REQUEST								33,000	
TOTAL FEDERAL REQUEST								33,000	
INSTALLED EQT-OTHER AN			ld.a.m	inned Deediner	a Caratan			(2,562)	
10. Description of Proposed Construction A specially designed Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Controlled Waste Facility, Flammable Materials Facility, Detached General Purpose Training Bay, Unheated Storage Building, Overhead Protection, and Electric Power, Photovoltaic. Comprehensive interior design services are requested. This facility will be designed to meet industry standards as well as all Local, State, and Federal Building codes as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA (IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 89,578 SQFT. Disposal of 1 building at Abbeville Readiness Center, LA (Total 1,329 m2/14,301 SF), 2 buildings at Jennings Readiness Center, LA (Total 96 m2/1,033 SF), 1 building at									

 COMPONENT 2. DATE FY 2025 MILITARY CONSTRUCTION PROJECT DATA ARNG FEBRUARY 2024 3. INSTALLATION AND LOCATION 4. PROJECT TITLE Lafayette RC; RPSUID 192649 Louisiana NATIONAL GUARD READINESS CENTER 5. PROGRAM ELEMENT 6. CATEGORY CODE 8. PROJECT COST (\$000) 7. PROJECT NUMBER 86500 0505896A 17180 220123 33,000 Approp 9. COST ESTIMATES (CONTINUED) UNIT COST ITEM UM (M/E)QUANTITY COST (\$000) PRIMARY FACILITY (CONTINUED) 81160 Backup/Emergency Generator 200,290 ΕA 1 --(200)6,773 (85210 Rigid Pavement for MEP m2 (SY) 8,100) 143.52 (972)81122 Electric Power, Photovoltaic 1 --276,302 (276)ΕA 14179 Overhead Protection 580) 628.34 m2 (SF) 53.88 ((34)88042 Enhanced AT/FP LS _ _ _ _ (460)Sustainability/Energy Measures LS (523)_ _ _ _ Sustainability/Energy Measures LS (489)- -_ _ Total 2,954 DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) Jonesville Readiness Center, LA (Total 8 m2/86 SF), 3 buildings at Camp Minden Training Site, LA (Total 3,647 m2/39,254 SF), 8 buildings at Camp Beauregard, LA (Total 2,806 m2/30,205 SF), and 1 building at Winnfield Readiness Center, LA (Total 82 m2/883 SF). Air Conditioning (Estimated 967 kWr/275 Tons). 11. REQ: 7,796 m2 ADQT: NONE SUBSTD: NONE PROJECT: To construct a 83,943 SQFT National Guard Readiness Center that supports training, administrative and logistical requirements for the LAARNG. This facility will be built on State Land. (Current Mission) REOUIREMENT: This facility is required to station the HHC 256th IN BDE (WY2VAA), Co D (MI)(-)769 BEB(WQP2D0), Det 3, Co B (RSP)LA R&R BN (W90VB3) and DET 3, Co E 199th CS BN BSB W/FSC, IBCT. No other facilities are available to support these units. The facility is required to house the units mentioned above for peace-time training and ensure the equipment is prepared for mobilizations. The current facility has sustained numerous add/alt projects over the years, lacks proper layout space for missions and is located on a 6 acre site which is shared with an FMS. CURRENT SITUATION: This project is critical to the state of Louisiana due to the current situation of soldiers working in a building which was originally designed for single unit requirements, but has been continuously altered with additions and reconfigurations and still do not meet codes or criteria. The current facility only meets 40% of authorized space. Renovation is not a viable alternative because the six acre site is also shared with a FMS. Buildings are within 50' of the property line. The original Readiness Center was built in 1949 and most of the facility's major building systems such as MEP, framing and roof are failing and in need of total replacement. The footprint of the facility limits the ability to prepare convoys. The facility has no Multipurpose Training Area. Storage space is very limited. Administrative offices are under sized and fall short in the technology arena. Many offices don't have phone lines. The facility latrines are diminished in functionality and undersized. The small six acre site limits the ability for compliance with ATFP requirements. The surrounding area is heavily congested and military vehicles must convoy in and around the parish airport property. The local roads have very limited turning space, rendering access to the facility challenging during peak traffic hours.

1. COMPONENT					2. DATE		
1 5 1 6	FY 2025 MILITAR	Y CONSTRUCT	ION PROJEC	CT DATA			
ARNG 3. INSTALLATION AND LOG			4. PROJECT TI		FEBRUARY 2024		
Lafayette RC; RPS		-	F. PROJECT II.				
Louisiana	JID 192049	۲.	NATIONAL GUARD READINESS CENTER				
5. PROGRAM ELEMENT				CT NUMBER 8. PROJECT COST (\$000)			
	86500						
0505896A	17180		123	Approp	33,000		
CURRENT SITUATION	N: (CONTINUED)						
The site for this	s project is in the pos	session of	the state	of Louisiana.			
Currently, the st	tate of Louisiana has b	egun the en	vironmenta	al assessment c	on this		
project.							
The facility when	re the current operatio	ons are bein	g conducte	ed was construc	ted in 1949.		
	l mitigate the "probabi						
-	It will also help red						
-	levels. The existing i				-		
	rounding areas are con						
causes a "minor"	threat to the safety a	ind well bel	ng or the	soldiers of th	le LAARING.		
The low light les	vels have the potentia	l for gener	ating fat	ique and other	eve related		
	oor firing range must b						
present.	or rinng range must b	e concinuai	TY MONTCO.	ieu co ensure i	leau 15 mot		
presenc.							
The cost to repa	ir the existing facilit	v will exce	ed SRM Al	lowances and th	e site will		
not support new 1							
	1						
Site Site Cat	FACNO ISR-I F	Q	C Lo	cal			
Code UID Cod	le Year Rat	ing Rating	Rating Nam	me			
22B55 5775 173	L80 00001 2018 F4	Q3	C3 La:	fayette			
The existing fac:	ility does not comply w	ith the NG	Pam 415-1	2 criteria, Ins	stallation		
Status Report (IS	SR) Mission and Quality	, current c	ode requi	rements, Anti-T	errorism Force.		
	nerican Disabilities Ac						
	pace, supply room space						
	om space, privately own	ed vehicle	parking, 1	military parkin	ng and unheated		
storage space.							
IMPACT IF NOT PRO	I J				nit's ability to		
	ss and training objecti						
	E this project will for						
	space deficiencies wil lack of proper and ade						
	nue to impair the attai						
	ction of this facility						
	30 space identified in						
	Since this facility ha						
	ions, the amount of O&M						
	the cost of new constr						
	et ATFP requirements. I						
	past few years and the						
existing Readines		5	-				
1							

1. COMPONENT						2. DATE
		FY 2025 MILITARY (CONSTRUC'	TION PROJECT I	DATA	
ARNG						FEBRUARY 2024
3. INSTALLATION A	AND LOCATION			4. PROJECT TITLE		
	ayette RC; R	PSUID 192649				
	lisiana	6 01770071 0077	-	NATIONAL GUAR	D READINESS 8. project cost	
5. PROGRAM ELEMEN	ſΤ					(\$000)
0505896A		17180		500 0123	7.0000	33,000
ADDITIONAL:	Sustain	able principles, to			Approp	
		to the design, devel				_
	-	etailed in the Army	-		_	-
		able laws and execut			-	-
PHYSICAL SEC	URITY: Th	is project has been	coordina	ted with the :	installation	n physical
security pla	n, and al	l physical security	measures	are included		
		ROTECTION: This proj				
		Risk and threat anal				
		53-1, respectively.				
		measures, above the errorism Standards f				_
		ments are included i				
estimate.	e require		II CHC UC	Seription of (
ECONOMIC ANA	LYSIS: Al	ternative methods of	meeting	this require	ment have be	en explored
		pment. This project				
requirement.						
Housing) cer	tifies th	ON: The Deputy Assis at this project has lable for use by oth	been con	sidered for jo		
	ENTAL DAT					
		sign Data:				
(1)	Status:					
	(a) Des	sign Start Date	•••••	• • • • • • • • • • • • • • • •		OCT 2021
	(b) Per	cent Complete as of	January	2024		65
	(c) Dat	e 35% Designed				JUN 2022
	(d) Dat	e Design Complete				APR 2024
	(e) Par	ametric Cost Estimat	ing Used	d to Develop C	osts	NO
	(f) Typ	e of Design Contract	: Desig	n-bid-build		
	(g) An	energy study and lif	e cycle	cost analysis	will be	
	doc	cumented during the f	final des	sign.		
(2)	Basis:					
	(a) Sta	andard or Definitive	Design:	NO		

1. COMPONENT					2. DATE
	FY 2025 MILITARY (CONSTRUCTI	ON PROJECT	DATA	
ARNG					FEBRUARY 2024
3. INSTALLATION AND LC	CATION	4.	. PROJECT TITLE		
Lafayette RC; RP	SUID 192649				
Louisiana		NZ	ATIONAL GUA	RD READINESS	CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NU	JMBER	8. PROJECT COST	۲ (\$000)
		8650	00		
0505896A	17180	2201	123	Approp	33,000
12. SUPPLEMENTA	AL DATA (CONTINUED)				
A. Estimate	ed Design Data: (CONTINUED))			
(3) Tot	tal Design Cost (c) = (a)+	+(b) OR (d))+(e):		(\$000)
(a)) Production of Plans and	l Specifica	ations		1,796
(b)) All Other Design Costs.				1,018
(c)) Total Design Cost				2,814
(d)) Contract				2,814
(e)) In-house	•••••			0
(4) Cor	nstruction Contract Award.	•••••	•••••		OCT 2024
(5) Cor	nstruction Start	•••••		• • • • • • •	JAN 2025
(6) Cor	nstruction Completion				JAN 2027

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
F F & E	OMNG	2026	1,401
Kitchen Equipment (Type C)	OMNG	2026	52
ESS (171R)	OPA	2026	54
Info Sys - ISC	OPA	2026	559
Info Sys - PROP	OMNG	2026	496
		Total —	2,562

1.	COMPONENT		FY 2025 GUAR	D AND RESERVE		2. DATE
	ARNG			ONSTRUCTION		FEBRUARY 2024
	riidito		Millindi e	onbinociion		
3.	INSTALLATION AND L					4. AREA CONSTRUCTION
	Southaven Reading	ess Center; RPS	UID 170744			COST INDEX
	Mississippi					.95
5.	FREQUENCY AND TYPE	OF UTILIZATION	1			
	Administration 5 d	lays/week, with	2-day training as	ssembly 2-3 tim	es/month.	
6	OTHER ACTIVE/GUARD		TATTONS WITTUIN 1	אדוד סאדדתק		
0.	ARNG Hernando,	,			1 200 m0	(14,880 SF) 1973
	ARNG Helly Spri				1,382 m2	
					1,008 m2	
	ARNG Senatobia	, MS	24.00 miles Re	adiness center	5,288 m2	(56,924 SF) 2001
7.	PROJECTS REQUESTED	IN THIS PROGRA	M			
	CATEGORY PROJECT	TITLE			COST	DESIGN STATUS
	CODE National	l Guard		SCOPE	(\$000)	START CMPL
	17180 Readines	ss Center	9,063 m2	(97,558 SF)	33,000	MAR 2023 AUG 2024
_						
8.	STATE GUARD/RESERV					
	FACILITIES IDENTIF					16 JUN 2021
	FACILITIES BOARD F		INT USE/EXPANSION.	. THE BOARD REC	OMMENDATIONS ARE	(Date)
	UNILATERAL CONSTRU	CTION.				
9.	LAND ACQUISITION R	EQUIRED				
	None					0
						(Number of acres)
10	. PROJECTS PLANNED	TNI NEVE EQUD VI				
10	CATEGORY	IN NEXT FOUR IF	LARS			COST
					CODE	
	CODE PROJECT				SCOPE	(\$000)
	NONE					
	NONE					
	A SITE SURVEY HAS	BEEN COMPLETED	AND THE SITE IS S	SUITABLE FOR CO	NSTRUCTION OF THE	PROPOSED PROJECT AT
	THE ESTIMATED COST	INDICATED.				
11	. PERSONNEL STRENGT	H AS OF 15 MAY	2017			
		PEF	RMANENT		GUARD/RE	SERVE
		TOTAL OFFIC	ER ENLISTED C	IVILIAN	TOTAL OFF	ICER ENLISTED
	AUTHORIZED	11	0 11	0	371	17 354
	ACTUAL	6	0 6	0	373	14 359
		-		-		
12	. RESERVE UNIT DATA	4				
						STRENGTH
	UNIT DESIGNATION		UIC	TPSN	MTOE/TDA	AUTHORIZED ACTUAL
	(CO TRANS MDM TRK	CO ()	WPHWAA	35546	55727RNG35	168 112
	(BN AIRFLD OPS BN)		WVGZAA	20124	01623KNG03	68 56
	CO C (BN COMBINED		WX4YC0	12155		74 118
				12155	07315KNG55	
	BN COMBINED ARMS E	BN (WX4YC1		07315KNG55	61 87
						371 373
					Assig	med/Authorized: 101%
1						
1						
1						
1						
1						

L

1. COMPONENT	FY 2025 GUARD AND RESERVE	2	. DATE
ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024
3. INSTALLATION AND L	OCATION	4	. AREA CONSTRUCTION
Southaven Reading	ness Center; RPSUID 170744		COST INDEX
Mississippi			.95
13. MAJOR EQUIPMENT A	ND AIRCRAFT		
TYPE		AUTHORIZED	ACTUAL
WHEELED		95	76
TRAILERS		58	31
TRACKED		15	15
EQUIPMENT	' > 30 FT	121	121
Fuel Truc	k	2	2
HET		0	0
TOTALS		291	245
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR PC	LLUTION	0	
B. WATER	POLLUTION	0	
C. OCCUPA	TIONAL SAFETY AND HEALTH	0	

1. COMPONENT							2.	DATE
ARNG	FY 2025 MILITA	RY (CONSTRU	JCTION PROJI	ECT I	ATA	E	FEBRUARY 2024
3. INSTALLATION AND LOCATION				4. PROJECT T	ITLE			
Southaven Readiness Cen	ter; RPSUID 170744							
Mississippi				National	Guar			
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER		8. PROJE	CT COST (\$	\$000)
				88249				
0505896	17180			280321		Approp		33,000
	-		COST ESTI	MATES				
ITEN	1	U.	M (M/E)	QUAN	TITY		UNIT COS	
PRIMARY FACILITY				0 017	,		2 5 6	35,666
17180 Readiness Cente			2 (SF) 2 (SF)	9,017 30.66		97,062) (330		
44228 Controlled Wast 44240 Flammable Mater			2 (SF) 2 (SF)	20.44		220)		
81160 Backup/Emergenc	-	EA	. ,			220)	168,00	
85210 Rigid Pavement			2 (SY)	13,587		16,250)		
Total from Continua				10,007	x	,250)	-20.0	(1,610)
SUPPORTING FACILITIES								3,489
Electric Service		LS	5					(51)
Water, Sewer, Gas		LS						(151)
Paving, Walks, Curbs	And Gutters	LS						(1,839)
Storm Drainage		LS	3					(44)
Site Imp(1,076) Demo()	LS	3					(1,076)
Information Systems		LS	5					(25)
Antiterrorism Measure	S	LS	3					(142)
Other		LS	5					(161)
ESTIMATED CONTRACT CC	ST							39,155
CONTINGENCY (5.00%)								1,958
SUBTOTAL								41,113
SUPV, INSP & OVERHEAD) (4.09%)							1,682
TOTAL REQUEST								42,795
State Share Other Non-DoD Compone	nt Chara							4,793 5,000
TOTAL FEDERAL REQUEST								33,002
TOTAL FEDERAL REQUEST								33,000
INSTALLED EQT-OTHER A								(2,439)
10. Description of Proposed (ial	lv des	igned Natio	nal (Guard R	eadines	s Center of
that are integral to Parking (Paved), Cont Comprehensive interior meet Industry Standar per Public Law 42. U. information systems, storm drainage, parki minimum life of 50 ye including energy effi performance as per AS individuals with disa the DoD Minimum Antit comply with the Army SQFT. Disposal of 1 k at Grenada Readiness Readiness Center, MS	rolled Waste Faci or design services ds as well as all S. Code 4154. Con fire detection an ng areas, and sit ears in accordance ciencies, buildin A(IE&E)Sustainabl bilities will be errorism for buil 1 SQFT for 1 SQFT puilding at MTA Ca Center, MS (Total	lit ar lo str da e i e wi g e pro din di mp	y, and e requ cal, S uction larm s mprove th DoD nvelop esign vided. g stan sposal Shelby 235 m2	Flammable ested. This tate, and F will inclu ystems, roa ments. Faci s Unified F e and integ and Develop Antiterror dards will policy thr , MS (Total /24,060 SF)	Mate: fac: edera de a ds, litio acil: rate ment ism be p: ough 117 , 2	rials F ility w al buil ll util walks, es will ities C d build Policy measure rovided the di m2/1,2 buildin	acility ill be ding co ity ser curbs, be des ode (UF ing sys 2017. s in ac . This sposal 61 SF), gs at E	y. designed to odes and as vices, gutters, signed to a CC 1-200-02) stems Access for coordance with project will of 106,275 5 buildings Hernando

1. COMPONENT						2. DATE]
		FY 2025 MILITARY	CONSTRUC	TION PROJECT D	DATA		
ARNG						FEBR	UARY 2024
3. INSTALLATION AND LO				4. PROJECT TITLE			
		ness Center; RPSUID 170744					
Mississi	ppi	6 00000		National Guar			r
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	ST (\$000)	
0505896		17180		3249		<u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
9. COST ESTIMATE	<u>s (co</u>		20	30321	Approp	33,0	00
	5 (00.				UN	JIT	COST
	ITEM	I t	JM (M/E)	QUANTITY		DST	(\$000)
PRIMARY FACILITY	(CON	TINUED)					
			LS		-	-	(477)
Antiterror	ism M	easures	LS		-	-	(1,133)
					Т	otal —	1,610
DESCRIPTION OF P	ROPOS	ED CONSTRUCTION: (CONTINUEI))			
		92 m2/11,759 SF), 2		7	n Readiness	Cente:	r, MS
		F), 2 buildings at					
		building at Southav					
		g (Estimated 1,048					
<u>11. REQ:</u> 8,87	2 m2	ADQT:	NC	ONE SUI	BSTD:	J	NONE
PROJECT: To co	nstru	ct a 97,612 SQFT Na	tional Gu	ard Readiness	Center tha	at supp	orts
		tive training, admi					
		ts for the MSARNG.					
(Current Mission		US IOI CHE MBARNG.	IIIIS IAC	STILLY WILL DE	DUIIC OILS	Juale Do	ana.
		acility is designed	l to moot	auppoint moduly	nomenta for	. indi.	i dua l
		ng, administrative,				-	
		orized: Co C 2-198t					
		WAA, Transportation					
		FED REC 05/01/1979					
		ty that is one thir					
		re both currently o			-	r that i	is one
CURRENT SITUATIO		ent criteria and ha This project is urg				Aug to	+he
		Units being housed					
		g. The units currer					rod
_		ses a portion of ar facility with a loc					
		rent mission and hi		-			
		mpanies vehicles ar					
due to lack of s		mpanies venieres ai	e current	Ly being nouse	ed chirought	Jut the	state
		ject is in the poss	session of	the state of	Mississipn	pi.	
		of Mississippi has					his
project.			2				
	re th	e current operatior	ns are bei	.ng conducted w	was constru	ucted i	n 1963.
_		cility is an old Wa					
		vehicle parking. T					
		remises as soon as					
		C which is 28 miles					-
		t meet current code					has to
		Preventative Maint					
		ss of training time			,		
		2					

1. COMPONENT 2. DATE FY 2025 MILITARY CONSTRUCTION PROJECT DATA ARNG FEBRUARY 2024 3. INSTALLATION AND LOCATION 4. PROJECT TITLE Southaven Readiness Center; RPSUID 170744 Mississippi National Guard Readiness Center 5. PROGRAM ELEMENT 6. CATEGORY CODE 8. PROJECT COST (\$000) 7. PROJECT NUMBER 88249 0505896 17180 280321 33,000 Approp CURRENT SITUATION: (CONTINUED) Site Site Cat С FACNO ISR-I F Local Q Code UID Code Rating Year Rating Rating Name 28C20 5431 17180 00039 2017 C4 F4 Q3 Hernando 28C25 5468 17180 00040 2017 F3 03 C4 Holly Springs 28E57 7326 17180 F4 C4 No Facility

The current facility does not meet ATFP requirements for the unit.

IMPACT IF NOT PROVIDED: Delays in the funding of this project will force the continued use of an inadequate and unsound facility. These deficiencies will continue to negatively impact troop readiness and morale. O&M funds are being utilized to maintain the current facility which was leased from the city of Southaven. The building has been sold by the city of Southaven and the new owner wants to charge \$17,500 a month for rent and utilities. At this time a new lease with the new owner has not been signed. OPTEMPO cost will continue to increase and hours on vehicles will be impacted as the unit's organic vehicles are parked over 35 miles away, because there is no space to park organizational vehicles at the current facility. This drive will continue to reduce the time that soldiers spend training on and maintaining their equipment. The use of this older commercial facility is not suited to safety of military personnel and continues to impact the units' ability to retain and recruit quality soldiers. With the age of the facilities, and its original construction as a commercial facility, ATFP is inadequate at best. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels. Sustainable principles, to include life cycle cost effective practices, ADDITIONAL: will be integrated into the design, development and construction of the project and will follow the quidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This

						2. DATE
		FY 2025 MILITA	ARY CONSTRUCT	TION PROJECT I	DATA	
ARNG						FEBRUARY 2024
3. INSTALLATION AN				4. PROJECT TITLE		
	haven Readi: issippi	ness Center; RPSUID 170)744		1	
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	National Guar	8. PROJECT COS	
. FROMAN ELEMEN		U. CRIEGORI CODE			0. PRODECT COD	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0505896		17180		249 0321	Approp	33,000
	CONTINUE					,
facility will	be avai	lable for use by	other compo	nents.		
		- A				
	NTAL DAT					
A. Esti	nated Des	sign Data:				
(1)	Status:					
	(a) Des	sign Start Date				MAR 2023
	(b) Per	rcent Complete as	of January	2024		60
	(c) Dat	te 35% Designed				JUL 2023
	(d) Dat	te Design Complet	e			AUG 2024
		rametric Cost Est				NO
	(f) Typ	pe of Design Cont	ract: Desig	n-bid-build		
	(g) An	energy study and	life cycle	cost analysis	will be	
		cumented during t	-			
			he final des	ign.		
			he final des	ign.		
(2)	Basis:		he final des	ign.		
(2)	Basis:					
(2)		andard or Definit		ign. NO		
	(a) Sta	andard or Definit	ive Design:	NO		(\$000)
(2)	(a) Sta Total De	andard or Definit esign Cost (c) =	ive Design: (a)+(b) OR (NO d)+(e):		(\$000)
	(a) StaTotal Data(a) Product	andard or Definit esign Cost (c) = oduction of Plans	ive Design: (a)+(b) OR (and Specifi	NO d)+(e): cations		1,470
	(a) StaTotal De(a) Pro(b) All	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations		1,470 833
	 (a) Sta Total De (a) Pro (b) All (c) Tot 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations		1,470 833 2,303
	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Corr 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost ntract	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations		1,470 833 2,303 2,303
	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Corr 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations		1,470 833 2,303
(3)	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Con (e) In- 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost htract	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations	· · · · · · · · · · · · · · · · · · ·	1,470 833 2,303 2,303 0
(3)	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Con (e) In- 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost ntract	ive Design: (a)+(b) OR (and Specifi sts	NO d)+(e): cations	· · · · · · · · · · · · · · · · · · ·	1,470 833 2,303 2,303
(3)	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Con (e) In- Construct 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost htract -house ction Contract Aw	ive Design: (a)+(b) OR (and Specifi sts 	NO d)+(e): cations	· · · · · · · · · · · · · · · · · · ·	1,470 833 2,303 2,303 0 FEB 2025
(3)	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Con (e) In- Construct 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost htract	ive Design: (a)+(b) OR (and Specifi sts 	NO d)+(e): cations	· · · · · · · · · · · · · · · · · · ·	1,470 833 2,303 2,303 0
(3) (4) (5)	 (a) Sta Total De (a) Pro (b) All (c) Tot (d) Con (e) In- Construct Construct 	andard or Definit esign Cost (c) = oduction of Plans l Other Design Co tal Design Cost htract -house ction Contract Aw	ive Design: (a)+(b) OR (and Specifi sts 	NO d)+(e): cations	· · · · · · · · · · · · · · · · · · ·	1,470 833 2,303 2,303 0 FEB 2025

. COMPONENT				2. DATE
		RY CONSTRUCTION PRO	፲፱ረሞ ኮእሞኣ	
ADAIG	FI 2025 MILIIAR	RI CONSTRUCTION PRO	UECI DAIA	
ARNG INSTALLATION AND LOCATION		4 550 750		FEBRUARY 2024
		4. PROJECT	. TTTFE	
Southaven Readiness Cen	ter; RPSOID 170744			
Mississippi	1		l Guard Readines	
PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	ST (\$000)
		88249		
05896	17180	280321	Approp	33,000
. SUPPLEMENTAL DAT	A (CONTINUED)			
B. Equipment as	sociated with this	project which will	l be provided fro	om
other appropriation				
			Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
 F F & E		OMNG	2026	1,100
Kitchen Equipment	(Type C)	OMNG	2026	51
ESS (171R)		OPA	2026	54
Info Sys - ISC		OPA	2026	754
Info Sys - PROP		OMNG	2026	480
IIIIO Sys - PROP		OMING	2020	400
			Totol	2 420
			Total	2,439

. COMPONENT			FY 2025 GUAR	D AND RESERVE		2. DATE	
ARNG				ONSTRUCTION			RY 2024
						4 3553 0	
	ION AND LOCATION						ONSTRUCTION
	eadines Center; 1	RPSUID 191453				COST I	
Montana							1.10
. FREQUENCY	AND TYPE OF UTI	LIZATION					
Maintenano	ce operations fu	ll time 5 day	vs/week and 1	weekend/month for	IDT Units.		
OTHER ACT.	IVE/GUARD/RESERV		NS WITHIN 1	MILE RADIUS			
	hinook, MT			adiness Center	548 m2	(5 904 SE)	1960
	lasgow, MT						
	avre, MT			intenance Facility adiness Center		(9,510 SF) (29,013 SF)	
ARING H	avie, Mi	69	.00 miles ke	aumess center	2,095 112	(29,013 SF)	1985
. PROJECTS H	REQUESTED IN THI	S PROGRAM					
CATEGORY	PROJECT TITLE				COST	DESIGN	STATUS
CODE	National Guard	Vehicle		SCOPE	(\$000)	START	CMPL
21407	Maintenance Sho	p	2,013 m2	(21,670 SF)	14,800	OCT 2022	MAR 2024
	/						
	RD/RESERVE FORCE						
				D BY THE STATE RES			EB 2023
		IBLE JOINT US	SE/EXPANSION.	THE BOARD RECOMME	NDATIONS ARE	()	Date)
UNILATERAI	L CONSTRUCTION.						
. LAND ACQUI	ISITION REQUIRED)					
None							0
						(Number of	acres)
						-	
.0. PROJECTS	PLANNED IN NEXT	FOUR YEARS					
CATEGORY							COST
	DDO TROM MIMI R						(\$000)
CODE	PROJECT TITLE				SCOPE		(\$000)
	NONE				SCOPE		(\$000)
	NONE						
A SITE SUN THE ESTIMA	NONE	TED.	THE SITE IS S	SUITABLE FOR CONSTR		PROPOSED PI	
A SITE SUN THE ESTIMA	NONE RVEY HAS BEEN CO ATED COST INDICA	TED.	THE SITE IS S	UITABLE FOR CONSTR		PROPOSED PI	
A SITE SUN THE ESTIMA	NONE RVEY HAS BEEN CO ATED COST INDICA	TED.		UITABLE FOR CONSTR			
A SITE SUN THE ESTIMA	NONE RVEY HAS BEEN CO ATED COST INDICA	TED. 15 MAY 2017 PERMANEN	īΤ	UILIAN	UCTION OF THE GUARD/RE	ESERVE	
A SITE SUN THE ESTIMA	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF 	TED. 15 MAY 2017 PERMANEN	īΤ		UCTION OF THE GUARD/RE	ESERVE	ROJECT AT
A SITE SUF THE ESTIMA	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF 	TED. 15 MAY 2017 PERMANEN <u>OFFICER</u>	T ENLISTED <u>C</u>	IVILIAN	UCTION OF THE GUARD/RE TOTAL OFF	ESERVE	ROJECT AT
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF	TED. 15 MAY 2017 PERMANEN OFFICER 0	TT ENLISTED <u>C</u>	IVILIAN 16	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0	ESERVE CICER ENL:	ROJECT AT
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7	TED. 15 MAY 2017 PERMANEN OFFICER 0	TT ENLISTED <u>C</u>	IVILIAN 16	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0	ESERVE CICER ENL:	ROJECT AT
A SITE SU THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7	TED. 15 MAY 2017 PERMANEN OFFICER 0	TT ENLISTED <u>C</u>	IVILIAN 16	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0	ESERVE CICER ENL:	ROJECT AT
A SITE SU THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF	TED. 15 MAY 2017 PERMANEN OFFICER 0	TT ENLISTED <u>C</u>	IVILIAN 16	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0	ESERVE ICER ENLI 0 0	ROJECT AT
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U UNIT DESIG	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0	IT ENLISTED C: 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0 0	ESERVE <u> <u> </u> <u> </u> <u> </u> <u> </u> <u> </u> <u> </u> <u> </u> <u> </u> <u></u></u>	ROJECT AT
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U UNIT DESIG	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0 0 0 0	ESERVE CICER ENL: 0 0 0 STRE AUTHORIZEI (ROJECT AT ISTED 0 0 NGTH <u>ACTUAL</u>
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U UNIT DESIG	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE <u>TOTAL</u> OFF 0 0 0 0	ESERVE CICER ENL: 0 0 0 STRE AUTHORIZEI (ROJECT AT
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U UNIT DESIG	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA	ESERVE CICER ENL: 0 0 0 STRE AUTHORIZEI (ROJECT AT ISTED 0 0 0 0 0 0 0 0 0 0 0 0
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U UNIT DESIG	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA	ESERVE <u> ICER ENL:</u> 0 0 0 <u> STRE</u> <u>AUTHORIZEI</u> ((ROJECT AT ISTED 0 0 0 0 0 0 0 0 0 0 0 0
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EQ	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA	ESERVE <u> ICER ENL:</u> 0 0 0 <u> STRE</u> <u>AUTHORIZEI</u> ((ROJECT AT ISTED 0 0 0 0 0 0 0 0 0 0 0 0
A SITE SUF THE ESTIMA 1. PERSONNEL AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EQ 3. MAJOR EQU	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL 16 7 UNIT DATA GNATION QP MT ARNG FLD M	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA	ESERVE <u>ICER</u> ENL: 0 0 0 STRE <u>AUTHORIZEI</u> ((()) ()) () () () ()) () ()) () ()) ()) () ()) () () () () ()) () ()) () ()) ()) ()) ()) () ()) ()) ()) ()) ()) ()) () ()) ()) ()) ()) ()) ()) ()) ()) ()) ()))) ())) ()))) ())) ()) ()))) ())) ())))) ())))) ())))) ())))))) ()	ROJECT AT ISTED 0 0 0 0 0 0 0 0 0 0 0 0
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EC 3. MAJOR EQU	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA Assig <u>AUTHORIZE</u>	ESERVE <u>ICER</u> ENL: 0 0 0 STRE <u>AUTHORIZEI</u> ((()) ()) () () () ()) () ()) () ()) ()) () ()) () () () () ()) () ()) () ()) ()) ()) ()) () ()) ()) ()) ()) ()) ()) () ()) ()) ()) ()) ()) ()) ()) ()) ()) ()))) ())) ()))) ())) ()) ()))) ())) ())))) ())))) ())))) ())))))) ()	ROJECT AT ISTED 0
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A SITE SUH THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EC 3. MAJOR EQU	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL D TOTAL 16 7 UNIT DATA GNATION QP MT ARNG FLD M UIPMENT AND AIRC TYPE WHEELED	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 0 0	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 0 MTOE/TDA NGW8SJAA Assig <u>AUTHORIZE</u>	ESERVE O O STRE AUTHORIZEI () () () () () () () () () ()	ROJECT AT ISTED 0 0 NGTH 0 ACTUAL 1 ACTUAL 1
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A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EC 3. MAJOR EQU	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D TOTAL D TOTAL D TOTAL D TOTAL I GNATION QP MT ARNG FLD M UIPMENT AND AIRC TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 HAINT)	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 MTOE/TDA NGW8SJAA Assig Authorizi	ESERVE <u>CICER</u> ENL: 0 0 0 <u>STRE</u> <u>AUTHORIZEI</u> () () () () () () () () () ()	ROJECT AT ISTED 0
A SITE SUF THE ESTIMA 1. PERSONNEI AUTHORIZEI ACTUAL 2. RESERVE U <u>UNIT DESIC</u> FMS 04 (EC 3. MAJOR EQU	NONE RVEY HAS BEEN CO ATED COST INDICA L STRENGTH AS OF D TOTAL D 16 7 UNIT DATA GNATION QP MT ARNG FLD M UIPMENT AND AIRC TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F Fuel Truck	TED. 15 MAY 2017 PERMANEN OFFICER 0 0 HAINT)	T ENLISTED C: 0 0 0	IVILIAN 16 7	UCTION OF THE GUARD/RE TOTAL OFF 0 0 MTOE/TDA NGW8SJAA Assig	ESERVE <u>CICER ENL:</u> 0 0 0 <u>STRE</u> <u>AUTHORIZEI</u> ((() () () () () () () () ()	ROJECT AT ESTED 0

1.	COMPONENT	FY 2025 GUARD AND RESERVE	2.	DATE
	ARNG		FEBRUARY 2024	
3.	INSTALLATION AND I	OCATION	4.	AREA CONSTRUCTION
	Malta Readines	s Center; RPSUID 191453		COST INDEX
	Montana			1.10
14	. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES		
		(\$00))	
	A. AIR PO	DLLUTION	0	
	B. WATER	POLLUTION	0	
	C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

1. COMPONENT							2.	. DATE	1
	FY 2025 MILITAR	RY C	CONSTRU	JCTION PROJ	ECT I	DATA			
ARNG								FEBF	RUARY 2024
 INSTALLATION AND LOCATION Malta Readines Center; 	DDCUTD 101452			4. PROJECT	TITLE				
Montana	RPS01D 191455				a	1 1. '			cl
5. PROGRAM ELEMENT	6. CATEGORY CODE			CT NUMBER	Guar	8. PROJE			nance Shop
5. PROGRAM ELEMENT	0. CALEGORI CODE					O. PROUE	CI COSI	(\$000)	
0505896A	21407			90746 300238			14,800		
0505896A			OST ESTI			Approp		14,0	500
		1							
ITEM		UI	4 (M/E)	QUAI	YTITY		UNIT CO	ST	COST(\$000)
PRIMARY FACILITY	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		(0.17.)	1 075	/	20 1021	E 7	00	11,589
21407 Maintenance Sho 44240 Flammable Mater			(SF) (SF)	1,875 20.44		20,183) 220)			(10,702)
	-		· · ·			-			(72)
44228 Controlled Wast	-		(SF)	30.66		330) 937)			(107)
44224 Enclosed Unheat	-		(SF) (SY)	87.05		,			(305)
85210 Rigid Pavement				836.13	(1,000)	209.	30	(175)
SUSTAINADIIITY SUPPORTING FACILITIES	/Energy Measures	LS							(228)
Electric Service									1,890
Water, Sewer, Gas		LS LS							(18)
									(155)
Paving, Walks, Curbs	And Gutters	LS							(940)
Storm Drainage		LS							(40)
Site Imp(348) Demo()		LS							(348)
Information Systems Antiterrorism Measure	~		LS					(60)	
Other	S	LS LS							(144)
Other		LS							(185)
ESTIMATED CONTRACT CO	ST								13,479
CONTINGENCY (5.00%)									674
SUBTOTAL									14,153
SUPV, INSP & OVERHEAD	(3.50%)								495
TOTAL REQUEST									14,648
TOTAL FEDERAL REQUEST									14,648
TOTAL FEDERAL REQUEST	(ROUNDED)								14,800
									(2,061)

FY 2025 MILITARY CONSTRUCTION PROJECT DATA

ARNG					FEBRUARY 2024
3. INSTALLATION AND LOCATION			4. PROJECT T	ITLE	
Malta Readines	Center; RPSUID 191453				
Montana			National	Guard Vehicle	Maintenance Shop
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	DST (\$000)
		90	746		
0505896A	21407	30	0238	Approp	14,800
<u>11. REQ:</u> 2,571 m2	ADQT:	NO	NE	SUBSTD:	NONE

<u>PROJECT:</u> To construct a 21,670 SQFT National Guard Vehicle Maintenance Shop that supports training, administrative, and logistical requirements for the MTARNG. The underlying land of the planned location is owned by the State of Montana. (Current Mission). (Current Mission)

<u>REQUIREMENT:</u> This project will consolidate two Forward Maintenance Shops (one of which is already closed) in to one location better placed to serve the entire North-East and North-Central portions of Montana. The MTARNG has closed the facility in Chinook which leaves a huge hole in the North Central portion of the state due to the far East location of the facility in Culbertson. This facility would serve the 639th QM CO (WPRHAA), the 484th Cbt MP Spt CO (WX8XAA & WX8XA1), and the 260th Engineer CO (WX2QAA, WX2QA1 & WX2QA2). This project is specifically designed to save overhead cost and to reduce the footprint of the Montana Army National Guard. This facility is designed to provide adequate logistical, maintenance and administrative space for this unit to maintain retention and readiness. No other adequate facilities are available and located to properly support these units.

<u>CURRENT SITUATION</u>: This project is critical to the state of Montana due to the current situation of the facility is required to provide maintenance support to multiple units (UIC WPRHAA, WX8XAA, WX8XA1, WX2QAA, WX2QA1 & WX2QA2) currently supported at two other locations. The two existing facilities only combine for 55% of the authorized space. The closed facility in Chinook and existing one in Culbertson are poorly located for the required maintenance support and have been identified for closure by the Force Structure Stationing Committee. The existing sites do not support the construction of all the required Vehicle Maintenance Shop space and supporting items while still meeting AT/FP requirements.

The site for this project is in the possession of the state of Montana.

Currently, the state of Montana has completed the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1981.

The current RAC score for the Culbertson facility is a REC Moderate. Both facilities are or were poorly located for the maintenance mission they are assigned. The situation in Culbertson and the closure of the facility in Chinook gives a likelihood of at least probable and a severity code of moderate.

One of the facilities to be replaced has small amounts of unmitigated asbestos in the form of pipe insulation which, while sealed in, continues to pose a potential risk. Additionally, both of the existing facilities have undersized work bays which do not meet the safety requirements and do not allow for walkways.

The plan is to replace two aging facilities with one brand new one meeting LEED Silver requirements which should result in a significant savings relating to operating costs. Additional savings will be generated through the reduced transportation costs to improperly located facilities.

COMPONENT

1. COMPONENT									2. DATE
		FY 20	25 MIL:	ITARY C	ONSTRUCT	TION PRO	JECT D	ATA	
ARNG									FEBRUARY 2024
3. INSTALLATION AND I	LOCATION					4. PROJECT	F TITLE		
Malta Readines	Center;	RPSUID 191	453						
Montana						Nationa	l Guar	d Vehicle M	Maintenance Shop
5. PROGRAM ELEMENT		6. CATEGO	RY CODE	7	. PROJECT	NUMBER		8. PROJECT COS	т (\$000)
					90	746			
0505896A		21	407		30	0238		Approp	14,800
CURRENT SITUATI	ON: (C	ONTINUE	D)						
Site Site C	Cat	FACNO	ISR-I	F	Q	С	Local		
Code UID C	Code		Year	Rating	Rating	Rating	Name		
30A30 4429 2	21407	000A1	2016	F4	Q4	C4	No fac	cility	
30a35 4609 2	21407	000M4	2016	F3	Q4	C4	FMS		

Both facilities were constructed in the 1980's and so they are not to the current standards are not particularly efficient. They do not meet current wiring, plumbing, constructioon or ADA standards.

The current facilities do not meet ADA requirements for ramps, doors or bathrooms. State codes for heating, electrical and plumbing have changed considerably since these facilities were constructed and so they no longer meet them.

<u>IMPACT IF NOT PROVIDED</u>: If this project is not provided the State of Montana's ability to meet its maintenance support objectives will continue to be adversely affected if we do not provide adequate facilities. Vehicles will have to be taken up to 400 miles for even routine services instead of being worked on within a reasonable distance and time. As a result, the supported units will lose valuable training time with their equipment resulting in reduced readiness and sharply higher costs. Delays in the funding of this project will force the continuation of a maintenance support plan which does not properly support the units involved.

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

<u>PHYSICAL SECURITY</u>: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

<u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

<u>ECONOMIC ANALYSIS</u>: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.

Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

. COMPONENT						2. DATE	
			FY 2025 MILITAR	Y CONSTRUCTION	PROJECT DATA		
ARNG						FEBRUARY 2	024
3. INSTALLATION A	ND LOC	ATION		4. PRC	JECT TITLE		
		dines	Center; RPSUID 191453				
	ntana		-			icle Maintenance S	hop
5. PROGRAM ELEMEN	IT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJ	JECT COST (\$000)	
)505896A			21407	90746 300238	Approp	14,800	
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L2. SUPPLEM	ᢑᠭ᠋ᡴ᠋ᠵ᠇	ידעם	λ.				
			<u>sign</u> Data:				
(1)	Stat		ign baca				
(-)	(a)		sign Start Date			. ОСТ 2022	2
	(b)		cent Complete as o				
	(C)		e 35% Designed				-
	(d)		e Design Complete.				
	(u) (e)		ametric Cost Estin				
	(E) (f)		e of Design Contra			·	_
	. ,					ha	
	(g)		energy study and l cumented during the		analysis will	De	
		uoc	umented during the	e iinai design.			
(2)	Basi	. .					
(2)			ndand an Dafiniti	ve Design: NO			
	(a)	SLO	ndard or Definitiv	Ve Designi, No			
(3)	Tota	al De	esign Cost (c) = (a	$(a) + (b) \cap (c) + (c)$	-):	(\$000)	
(3)	(a)		duction of Plans a				б
	(b)		Other Design Cost				-
	(C)		al Design Cost				
	(d)		tract				
	. ,						
	(e)	T11-	house			•	0
(1)	Conc	1 + 2010	tion Contract Awar	cd		. OCT 2024	Л
(4)	COILE	scruc	CION CONCLACT AWAR	Lu		. 001 202	± —
(5)	Conc	. +	tion Start			. APR 2025	F
(5)	COILE	scruc	CION Start			. APR 2023	_
(5)	Conc	nt ruc	tion Completion			. JUN 2026	6
(0)	COILE	scruc				. 0011 2020	
B. Equi other app			sociated with this	project which w	will be provide	ed from	
other app	горгі	Latit	115 ·		Fiscal Ye	ear	
Equipment				Procuring	Appropria		
Nomenclat	ure			Appropriation	Or Reques	sted (\$000))
F F & E				OMNG	2026	732	2
ESS (214L				OPA	2026	•	
Info Sys				OPA	2026		
Info Sys	- PRC)P		OMNG	2026	212	2
					Total	2,062	1
					100041	2,001	-

1. COMPONENT				2. DATE
	FY 2025 MILTTARY	CONSTRUCTION PROJE	מידמ ריי	
ARNG			CI DIIII	FEBRUARY 2024
3. INSTALLATION AND LO			-m - m	FEBRUARI 2024
		4. PROJECT TI	1178	
	Center; RPSUID 191453			
Montana		National	Guard Vehicle M	aintenance Shop
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	Г (\$000)
		90746		
0505896A	21407	300238	Approp	14,800
			11 1	,

1.	COMPONENT			FY 2025 G	JARD AND RESERVE		2. DATE
	ARNG			MILITAR	Y CONSTRUCTION		FEBRUARY 2024
3.	INSTALLATION AND I	OCATION					4. AREA CONSTRUCTION
	Hawthorne Army Dep	ot; RPSU	JID 5389				COST INDEX
	Nevada						1.15
5.	FREQUENCY AND TYPE	OF UTII	JIZATION				
	Support logistical	and ope	erational ad	ctivities f	or training 180	days/year.	
	/	/					
6.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLAT	IONS WITHIN	15 MILE RADIUS		
	NONE						
7.	PROJECTS REQUESTED	IN THIS	5 PROGRAM				
	CATEGORY <u>PROJECT</u>	TITLE				COST	DESIGN STATUS
	CODE AUTOMATH	D QUALI	FICATION/		SCOPE	(\$000)	START CMPL
	17809 TRAINING	G RANGE		35 E	'P (35 FP)	18,000	MAR 2023 SEP 2024
8.	STATE GUARD/RESERV	E FORCES	5 FACILITIES	S BOARD REC	OMMENDATION		
	FACILITIES IDENTIF	IED IN I	TEM #6 HAVE	E BEEN EXAM	INED BY THE STAT	'E RESERVE FORCES	11 MAR 2022
	FACILITIES BOARD F	OR POSSI	BLE JOINT (JSE/EXPANSI	ON. THE BOARD RE	COMMENDATIONS ARE	(Date)
	UNILATERAL CONSTRU	CTION.					
9	LAND ACQUISITION F	FOUTRED					
۶.	NONE	.ugoinub					0
							(Number of acres)
10.	PROJECTS PLANNED	IN NEXT	FOUR YEARS				60.0T
	CATEGORY CODE PROJECT					CODE	COST
	CODE PROJECT					SCOPE	(\$000)
	NONE						
	A SITE SURVEY HAS	BEEN CON	IPLETED AND	THE SITE I	S SUITABLE FOR C	CONSTRUCTION OF THE	PROPOSED PROJECT AT
	THE ESTIMATED COST	INDICAT	ED.				
11.	PERSONNEL STRENGT	H AS OF	13 SEP 2022	2			
			PERMAN			GUARD/RI	ESERVE
		TOTAL	OFFICER	ENLISTED	CIVILIAN		ICER ENLISTED
	AUTHORIZED	8	0	2	6	12	1 11
	ACTUAL	7	0	1	б	10	1 9
10							
12.	RESERVE UNIT DATA						CUDENCUI
	INTT DESTONATION			UIC	TDON	MTOE/TDA	STRENGTH AUTHORIZED ACTUAL
	UNIT DESIGNATION CTR TRAINING CENTE				<u>TPSN</u>	NGW92DAA	
	CIR IRAINING CENIE	K INV		WJZDAA		NGW92DAA	$\begin{array}{c c} 12 & 10 \\ \hline 12 & 10 \end{array}$
							12 10
						Assic	med/Authorized: 83%
						11001	
13.	MAJOR EQUIPMENT A	ND AIRCH	RAFT				
	TYPE					AUTHORIZ	
	WHEELED						2 2
	TRAILERS						00
	TOTALS						2 2
14.	OUTSTANDING POLLU	TION ANI) SAFETY DEP	FICIENCIES			
						(\$00	0)
	A. AIR P	DLLUTION					0
	B. WATER	POLLUTI	ON				0
	C. OCCUP	ATIONAL	SAFETY AND	HEALTH			0

1. COMPONENT							2. E	ATE	
		FY 2025 MILTTAR	YC	ONSTRI	JCTION PROJECT D	ΔΤΔ			
ARNG			- 0	01.0 110			ान	EBRUARY 2024	
3. INSTALLATION AND LO	CATION				4. PROJECT TITLE				
Hawthorne Army D)epot; R	PSUID 5389							
Nevada	1,				Automated Qua	lificat	-ion Tra	ining Range	
5. PROGRAM ELEMENT		6. CATEGORY CODE		7. PROJE	CT NUMBER		CT COST (\$000)		
							(+-	,	
0505896A		17809			104088 322440	2	1	8,000	
0303890A				OST ESTI		Approp		8,000	
		-							
	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY								12,918	
17809 Multipurpo			FP		4		908,000		
17971 Control/Ob				(SF)	26.85 (289)			
17122 Ammunition		-		(SF)	16.72 (180)	-		
		Dry Type, Aerate			51.10 (550)		(363)	
75061 Covered Bl	eache	r - Range (Bleach	m2	(SF)	67.45 (726)	4,366	(294)	
Total from Con	tinua	tion page(s)						(8,013)	
SUPPORTING FACIL	ITIES							3,653	
Electric Service			LS					(2,028)	
Paving, Walks, C	urbs 2	And Gutters	LS					(287)	
Site Imp(387) De			LS					(387)	
Information Syst			LS					(108)	
Antiterrorism Me		S	LS					(149)	
Other	abare		LS					(694)	
o chici								(0)1)	
								16 571	
ESTIMATED CONTRA		51						16,571	
CONTINGENCY (5.0	08)							829	
SUBTOTAL								17,400	
SUPV, INSP & OVE	RHEAD	(3.44%)						599	
TOTAL REQUEST								17,999	
TOTAL FEDERAL RE	~							17,999	
TOTAL FEDERAL RE								18,000	
INSTALLED EQT-OT	HER A							(7,686)	
10. Description of Pro	posed Co	onstruction Constru	ict	a mod	ified Qualificat	tion Tr	aining H	Range (QTR)	
at Hawthorne Arm	y Dep	ot, NV. Primary fa	acil	ities	include the QTH	R Range	(which	encompasses	
a 16-lane Automa	ted Re	ecord Fire (ARF) R	lang	je, a	15-lane Combat H	Pistol	Qualific	cation Course	
(CPQC), and 4-80	Om wi	ng lanes of a Mult	ipu	irpose	Machine Gun (MI	PMG) Ra	nge), ra	ange	
operations contr	ol ar	ea (ROCA), small-a	rms	cont	rol tower, class	sroom b	uilding	ammunition	
breakdown buildi							2		
	-	acher enclosure. I	he	facil	ities will be de	esigned	to meet	Industry	
		all local, State,							
		lude all utility s							
		rovements. Facilit							
		D's Unified Facili						e or so years	
							-		
		building envelope							
		Design and Develo							
		l be provided. Ant							
		oD Minimum Antiter						mply with the	
Army 1 SQFT for	1 SQF	T disposal policy	thr	rough	the disposal of	3,345	SF.		
11. REQ: 3	5 FP	ADQT:			NONE SUE	BSTD:		NONE	
	nation	at a modified out	; £ ;	antin	n Training Daras		that a	porta the	
		ct a modified Qual s requirements for							

1. COMPONENT							2. DA	TE
	FY 2025 MILITAR	Y C	ONSTRUC	TION PROJ	ECT D	ATA		
ARNG							FEI	BRUARY 2024
3. INSTALLATION AND LOCATI	ON			4. PROJECT	TITLE			
Hawthorne Army Dep	pot; RPSUID 5389							
Nevada				Automate	d Oua	lificat	ion Trai	ning Range
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT		~		CT COST (\$00	
			10	4088				
0505896A	17809			2440		Approp	18	,000
9. COST ESTIMATES (CONTINUED)							
							UNIT	COST
I	TEM	UM	(M/E)	QUAI	JTITY		COST	(\$000)
PRIMARY FACILITY (C	,							
17123 Range Classro	oom Building	m2	(SF)	74.32	(800)	4,575	(340)
17139 Covered Mess	- Range (Small)	m2	(SF)	74.32	(800)	3,313	(246)
17809 Automated Rec	cord Fire	FΡ		16			207,000	(3,312)
17809 Combat Pistol	Qualification Cour	FP		15			207,000	(3,105)
17809 SIT Emplaceme	ents	ΕA		222			4,016	(891)
17809 SAT Emplaceme	ents	ΕA		2			24,442	(49)
17809 Range Limit M	Marker, Outer (RM-1)	ΕA		2			2,120	(4)
17809 Barricades		ΕA		16			981.75	(16)
17809 Target Boot		ΕA		32			350.00	(11)
17809 Range Limit M	Marker, Inner (RM-2)	ΕA		2			1,203	(2)
17809 Range Lane Ma	arker (RM-3)	ΕA		39			947.69	(37)
							Total ⁻	8,013

PROJECT: (CONTINUED)

location is Department of Defense-owned and licensed to the State of Nevada for ARNG use. (Current Mission).

<u>REQUIREMENT:</u> This project is programmed to train and test Soldiers on the skills necessary to detect, identify, engage, and defeat stationary infantry targets in a tactical array using the M16/M4, M9 pistol, M249 squad automatic weapon (SAW), M60, M240B. This range combines the capabilities of 10/25M Zeroing Range, Automated Record Fire Range, Combat Pistol Qualification Course, and the Multipurpose Machine Gun Range into a multi-use training facility reducing land, maintenance, and unit overhead requirements. This facility enhances throughput capability for units with multiple weapons densities by consolidating unit efforts to operating one training facility. This facility will also minimize training land usage and reduce travel to different ranges for low density weapons, providing a one stop complex to optimize the use of available training time.

<u>CURRENT SITUATION</u>: This project is critical to the state of NV due to the current situation of the NVARNG does not have the capability to qualify any weapon system within the state. Increased training time and training costs result by not having the proper range to fully qualify soldiers as units are required to travel out of state and no less than 8 hours to qualify according to the new qualification requirements, and frequently reservations at other sites in other states are adjusted or canceled by the owner because the NVARNG is not the priority unit. Currently, Hawthorne Army Depot lacks the facilities to support local training on weapons systems assigned to Soldiers and units assigned to Hawthorne Army Depot. Units are required to travel to neighboring installations to train and qualify with their weapon systems to meet the Army's training standards and training goals. This situation increases training distractions, reduces available individual and unit training time due to transportation, and increases unit coordination for logistics requirements to support training away from Hawthorne Army Depot.

The site for this project is in the possession of the state of NV.

1. COMPONENT		0.0.5				2. DATE
ARNG		FY 2025 MILITARY (CONSTRUC	FION PROJECT I	DATA	FEBRUARY 2024
3. INSTALLATION AND LO	CATION			4. PROJECT TITLE		FEDRUARI 2024
Hawthorne Arm		; RPSUID 5389				
Nevada				Automated Qua	lification '	Training Range
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
			10	4088		
0505896A		17809	32	2440	Approp	18,000
CURRENT SITUATIO						
Currently, the s IMPACT IF NOT P		of NV has begun the D: If this project				
		request exceptions to				
		in order to get them				
		nit readiness and So	-		-	-
		. costs will increase				
		cceptable ranges whi				
_		lso affected by the				
		l at the point where	e an unde	er trained Sol	dier (due to	o inadequate
ranges) is in co				с <u>з</u> ,		
		ole principles, to ir Ne design, developmer				
-		le design, developmen letailed in the Army				
		able laws and execut				ic foricy
PHYSICAL SECURI	<u>ry:</u> Th	is project has been	coordina	ated with the	installation	n physical
security plan, a	and al	l physical security	measures	are included	•	
				h		
		<u>PROTECTION:</u> This pro- lisk and threat analy				
		53-1, respectively.				
		as required by UFC				
		ds for Buildings)are				
		ruction and cost esti		-		
		ternative methods of				
	develc	opment. This project	is the c	only feasible	option to me	eet the
requirement.						
TOTME HOE OFDET	770707	ON: The Deputy Assis	tont Coc	motown of the	Approx (Tractor	llationa and
		<u>lon:</u> The Deputy Assis Mat this project has		-	-	
		lable for use by oth				
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		tive Order 11988.			year rioear	
12. SUPPLEMENTA A. Estimate						
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(1) Sec		sign Start Date				MAR 2023
(a (b		ccent Complete as of				35
						JAN 2024
C)		e 35% Designed				
(d		e Design Complete				SEP 2024
(e		ametric Cost Estimat			USTS	NO
(f) ,T.Àb	e of Design Contract	Desig	n-pia-build		

1. COMPONENT				2. DATE
	FY 2025 MILITARY		רד מיד האידא	2. DATE
ARNG	FI 2025 MILIIARI	CONSTRUCTION PROD	ECI DAIA	FEBRUARY 2024
3. INSTALLATION AND LOCATION	Ā	4. PROJECT	TTTLE	FEBRUARI 2024
	Army Depot; RPSUID 5389	1. 1100101		
Nevada	1	Automato	d Qualification '	Training Pango
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	
		104000		() ,
0505896A	17809	104088 322440	Approp	18,000
12. SUPPLEMENTAL DA		522110	112PT 0P	10,000
A. Estimated De	esign Data: (CONTINUEI	D)		
(2) Basis:		· · · ,		
()	andard or Definitive	Design: NO		
(a) St	andard of Definitive	Design: NO		
(2)				
	Design Cost (c) = (a) +			(\$000)
	roduction of Plans and			987
(b) Al	ll Other Design Costs.			559
(c) To	otal Design Cost			1,546
(d) Co	ontract			1,546
(e) In	n-house			0
(4) Constru	action Contract Award.			OCT 2024
(5) Constru	action Start			NOV 2024
(6) Constru	action Completion			MAR 2026
	-			
	ssociated with this pr	roject which will	be provided from	n
other appropriati	-011S •		Fiscal Year	
Equipment	1	Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
FF&E	-	OMNG	2026	129
SAT Targets		OPA	2026	58
UXO		OMA	2026	5,000
NEPA		OMA	2023	20
SIT Targets		OPA	2026	2,019
DTA		OPA	2026	423
Info Sys - ISC		OPA	2026	25
Info Sys - PROP		OMNG	2026	12

7,686 Total

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10. FROJECTS PLANNED IN NEXT FOUR YEARS CATEGORY CODE FROJECT TITLE COST CODE FROJECT TITLE COST NONE A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED FROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 14 JUN 2017 TOTAL OFFICER ENLISTED CIVILIAN AUTHORIZED 15 0 0 15 0 0 0 ACTUAL 17 0 17 0 0 0 0 12. RESERVE UNIT DATA UNIT DESIGNATION UIC TPSN MTOE/TDA AUTHORIZED ACTUAL FMS 04 (EQP NJ ARNG FLD MAINT) WESP04 0 ASSIGNMED AUTHORIZED 0 13. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED 10 TRALERS 104 HELED 12 TRALERS 104 COST (COST INDICATED) COST INDICATED COST (COST INDICATED) COST INDICATED COST (COST INDICATED) COST (COST		None							0
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12. RESERVE UNIT DATA								-	-
UNIT DESIGNATION UIC TPSN MTDE/TDA AUTHORIZED ACTUAL FMS 10 (EQP NJ ARNG FLD MAINT) W8SP10 10 10		ACTUAL	17	0	17	0	0	0	0
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UNIT DESIGNATION UIC TPSN MTOE/TDA AUTHORIZED ACTUAL FMS 10 (EQP NJ ARNG FLD MAINT) W8SP10 12 12 12 174 0 12 174 0 12 12 17 0 12 12 13 0 0 0 0 0 12 12	12	. RESERVE UNIT DATA	1						
FMS 10 (EQP NJ ARNG FLD MAINT) W8SP10 0 0 FMS 04 (EQP NJ ARNG FLD MAINT) W8SP04 0 0 Assigned/Authorized: 0% 0 0 13. MAJOR EQUIPMENT AND AIRCRAFT AUTHORIZED ACTUAL TYPE AUTHORIZED ACTUAL WHEELED 205 12 TRAILERS 174 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									
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0 0 Assigned/Authorized: 0% 13. MAJOR EQUIPMENT AND AIRCRAFT AUTHORIZED TYPE AUTHORIZED ACTUAL WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0					W8SP10				
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13. MAJOR EQUIPMENT AND AIRCRAFT <u>TYPE</u> <u>AUTHORIZED</u> <u>ACTUAL</u> WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									0 0
13. MAJOR EQUIPMENT AND AIRCRAFT <u>TYPE</u> <u>AUTHORIZED</u> <u>ACTUAL</u> WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									
TYPE AUTHORIZED ACTUAL WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET							Assi	igned/Author	ized: 0%
TYPE AUTHORIZED ACTUAL WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET	12			ידי					
WHEELED 205 12 TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0	13		IND AIRCRAE	1			AUMUODT		a CITITA I
TRAILERS 174 0 TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									
TRACKED 3 0 EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									
EQUIPMENT > 30 FT 37 0 Fuel Truck 3 0 HET 0 0									
Fuel Truck 3 0 HET 0 0		TRACKED							
HET00		EQUIPMEN	r > 30 FT					37	0
		Fuel Truc	ck					3	0
TOTALS 422 12		HET						0	0
		TOTALS						422	12

1.	COMPONENT	FY 2025 GUARD AND RESERVE	2.	DATE	
	ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024	
3.	INSTALLATION AND L	4.	AREA CONSTRUCTION		
	Vineland; RPUSII		COST INDEX		
	New Jersey		1.27		
14	. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES			
		(\$000)		
	A. AIR PO	0			
	B. WATER	0			
	C. OCCUPA	ATIONAL SAFETY AND HEALTH	0		

1. COMPONENT						2. D2	ATE
	FY 2025 MILI	TARY (CONSTRU	JCTION PROJEC	T DATA		
ARNG				4 5507567 777		FE	BRUARY 2024
3. INSTALLATION AND LOC				4. PROJECT TIT	LE		
Vineland; RPU	3ID 7727						
New Jersey							CENANCE SHOP
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER	8. PROJE	CT COST (\$0)	00)
0505896A				85479			
	21407			340131	Approp	23	3,000
		9.0	OST ESTI	MATES			
	ITEM	UN	4 (M/E)	QUANTI	ГҮ	UNIT COST	COST(\$000)
PRIMARY FACILITY							16,639
21407 Maintenance		m2	(SF)	3,832 (41,250)	3,869	(14,825)
21470 Bulk POL St	orage	m2	(SF)	45.99 (495)	1,345	(62)
44240 Flammable M	Materials Facility	m2	(SF)	45.99 (495)	1,345	(62)
44228 Controlled	Waste Facility	m2	(SF)	30.66 (330)	1,453	(45)
44224 Enclosed Ur	heated Storage	m2	(SF)	352.57 (3,795)	2,153	(759)
Total from Cont	inuation page(s)						(886)
SUPPORTING FACILI	TIES						4,532
Electric Service		LS			-		(81)
Water, Sewer, Gas	\$	LS			-		(242)
Paving, Walks, Cu	ırbs And Gutters	LS			-		(1,310)
Storm Drainage		LS			-		(80)
Site Imp(786) Dem	10(1,260)	LS			-		(2,046)
Information Syste	ems	LS			-		(37)
Antiterrorism Mea	isures	LS			-		(232)
Other		LS			-		(504)
ESTIMATED CONTRAC	T COST						21,171
CONTINGENCY (5.00	18)						1,059
SUBTOTAL							22,230
SUPV, INSP & OVEF	(3.47%)						771
TOTAL REQUEST							23,001
TOTAL FEDERAL REQ	UEST						23,001
TOTAL FEDERAL REQ	UEST (ROUNDED)						23,000
INSTALLED EQT-OTH	IER APPROP						(3,301)
10. Description of Prop	osed Construction A de	esigne	d Nati	onal Guard Ve	hicle Mai	ntenance	Shop of
	ction. The National						
following items t	hat are integral to	the	facili	ty: Bulk POL	Storage,	Flammabl	e materials
Facility, Control	led Waste Facility,	Encl	osed h	eated Storage	e, Rigid P	avement	for MEP,
	photovotaic. This pr						
	.l be designed to me						
and Federal build	ling codes as per Pu	ublic :	Law 42	U.S. Code 41	54. Const	ruction	will include
	.ces, information sy						
	ters, storm drainag						
	to a minimum life o						
	cia, (UFC 1-200-02),						
	ng systems performa						
	y Update December 2						
	rorism Measures in						
	andards for Building						
	for 1 SQ FT disposa						
			011		1	. ,	~

Mission: Current A/C TONAGE: 38 Disposal of 3 buildings at Bordentown Combined Support Maint Shop, NJ (Total 3,630 m2/39,078 SF), 1 building at Tuckerton Readiness

1. COMPONENT							2. DA	ATE	
		FY 2025 MILITAR	RY C	ONSTRUC'	TION PROJECT D	ATA			
ARNG							FE	BRUARY 2024	4
3. INSTALLATION AND LO					4. PROJECT TITLE				
		PUSID 7727			NATIONAL GUARD VEHICLE MAINTENANCE SHOP				
New Jersey 5. PROGRAM ELEMENT 6. CATEGORY CODE 7.					NUMBER		T COST (\$0		·P
					479	01 110010		, , ,	
0505896A	0505896A 21407				0131	Approp 23,0		,000	
9. COST ESTIMATE	S (CO	NTINUED)							
				(UNIT	COST	
	ITEM	l	UM	(M/E)	QUANTITY		COST	(\$000)	
PRIMARY FACILITY	(CON								
85210 Rigid Pave	-		m2	(SY)	2,801 (3,350)	119.00	(33)	3)
81122 Electric P			EA	. ,	1		245,097	(24!	
Sustainabi	lity/	Energy Measures	LS					(308	8)
							Total	886	6
DESCRIPTION OF P	ROPOS	ED CONSTRUCTION:	(CC	ONTINUED)				
		m2/6,551 SF), and			-			er, NJ	
(Total 438 m2/4,	718 S	F). Air Condition	ning	g (Estim	ated 130 kWr/3	37 Tons).		
11. REQ: 4,48	8 m2	ADQT:		NO	NE SUI	BSTD:		NONE	
$\frac{11. \text{ KEQ}}{1}$	0 1112	ADQ1.		110	NE 501			NONE	
PROJECT: To co	nstru	ct a 46,365 Sq Ft	Nat	cional G	uard Vehicle M	lainten	ance Sho	p that	
supports trainin	g, ma	intenance operation	ons	and log	istical requir	rements	for the	NJARNG.	
_		built on State la							
		acility is designe							
		DA directed standa							
		Combat Sustainmen							
		AA, HHC,1-114 IN 1 0, Company D; 1-11							7
		mpany B, 104 Engin					-		
		other adequate Su							
		support to these							
		dress facility she							
		ing 4,718 Sq Ft Na							
		ARNG Maintenance S							
otherwise addres	sed w	ithout this proje	ct.	If NJAR	NG attempted t	to use a	SRM fund	s to	
resolve the issu	e tha	t would equate to	dec	licating	the entire SH	RM budg	et for N	ew Jersey	
to that effort o	ver a	n eight to ten yea	ar p	period,	without being	certai	n that t	he facility	Y
		usable, IAW crite	eria	a, at th	e end of that	period	. That i	s not a	
fiscally prudent									
CURRENT SITUATIO		CURRENT SITUATION							
_		rent situation of							
_		t both the current							
		projection of mov:	ıng	more ma	intenance to V	/inelan	d the ne	ed for a	
better facility		ject is in the po		naton of	the state of	Now To	raou		
The site for the	s pro	Jeet is in the po	sser	SION OL	the state of	New Je.	LSEY.		
Currently, the s	tate	of New Jersey has	bec	un the	environmental	assessi	ment on	this	
project.	0400		200	,	0117 22 01110110012			0112.0	
The facility whe	re th	e current operatio	ons	are bei	ng conducted v	vas con	structed	in 1956.	
This building is	no w	here near the size	e fo	or any c	omponent of th	ne main	tenance	facility.	

1. COMPONENT						2.	DATE		
		FY 2025 MIL	ITARY CONST	TRUCTION PR	OJECT DATA				
ARNG]	FEBRUARY 2024		
	N AND LOCATION			4. PROJEC	CT TITLE				
	land; RPUSID 77	27							
5. PROGRAM ELE	Jersey	6. CATEGORY CODE	7 PR	OJECT NUMBER		ROJECT COST (NTENANCE SHOP		
			, · · · ·		0. 11		ç () () ()		
0505896A		21407		85479 340131	Appr	ac	23,000		
CURRENT SI	TUATION: (C	CONTINUED)			11	-1			
	-	space and work	-						
		work and the ad							
		c of walkways a							
		activities is v							
		ing equipment v was not desig							
_		's and FMS's, a							
	r the years		iong wien		repairs		ieu ene iuie		
j i i i									
The full c	omplement o	of technicians	cannot be	provided to	this faci	lity becau	use it is 80%		
smaller th	an what is	needed. To hav	e the full	number of	technician	s assigned	1 to this shop		
		ardize the pers	onal healt	h of each t	ech and in	crease the	e potential		
for seriou	s injury.								
The gesta	aggagiatad	with maintaini	na thia fa	aility to m	inimum ono	wational a	atandanda		
		with maintaini tire, annual NJ							
		only essential				1107 15 11	i a perpectuar		
			repairb e		biica.				
Site Si	te Cat	FACNO	ISR-I	F	Q	С	Local		
Code UI	D COD	ЭE	YEAR	Rating	Rating	Rating	Name		
34C25 77	27 214	107 00002	2016	F4	Q4	C3	VINELAND		
	1 - 014		0016	- 4	. 4	~ 2	FMS		
34A40 43	15 214	107 00002	2016	F4	Q4	C3	CAPE MAY		
Code viola	tions are a	avoided by acco	mplishing	those maint	enance and	renair ni	rojects that		
		le compliance.					-		
		imal work force				01001119 01	10 10011107		
	±								
With the c	urrent faci	ility rated in	ISR-I as Q	4 & F4 and	a facility	that is s	short of		
		space, built in		-	-				
		acement facilit							
		n 2016 to enhan							
		ne future maint							
		t and service t . With this new							
				our master	pian will	De Compier	Led IOL OVEL		
50. 01 101	50% of for support for maintenance.								
When this facility is constructed, the closure of the Cape May facility (salt air									
environmen	t) will pro	ovide a cost av	oidance in	both facil	ity mainte	nance and	vehicle		
maintenanc	e.								
							_		
	NOT PROVIDE						and FMS, the		
		technicians wh							
		s supported by WG will be unab							
_	e the NJARN have an adv		LE LO ACIII	eve LIIE SCA	muarus req	αττέα βγ ϊ	JILE US ALIIIY.		
	nave all auv	CTBC							

1. COMPONENT					2. DATE			
	FY 2025 MILITARY	CONSTRUCT	ION PROJECT D	ATA				
ARNG					FEBRUARY 2024			
3. INSTALLATION AND LOCATI	ON		4. PROJECT TITLE					
Vineland	ł; RPUSID 7727		1					
New Jers	sey	l	NATIONAL GUAR	D VEHICLE M	AINTENANCE SHOP			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)			
05050067		85	479					
0505896A	21407	34	0131	Approp	23,000			
IMPACT IF NOT PROVI	IDED: (CONTINUED)	-						
impact upon the rea	adiness of those units	and the 2	NJARNG overall	. Sustainme	ent costs will			
continue to increas	se and both the operati	ional and	tactical read	liness of th	nose units will			
be adversely impacted. OPTEMPO costs will increase as equipment degrades. The safety of								
the technicians employed at the current Vineland and Cape May facilities will								
increasingly be jec	ppardized and Soldier s	safety wi	ll be threater	ed due to t	the absence of			
required maintenanc	ce on the vehicles and	ground e	quipment that	they operat	te. Poorly			

required maintenance on the vehicles and ground equipment that they operate. Poorly maintained equipment causes Soldiers to become frustrated when it breaks down and such frustration leads to decreased retention rates. The absence of properly located and configured storage spaces will make equipment security and accountability difficult to achieve, thus making theft of equipment more likely. In turn, the absence of properly maintained equipment will increase OPTEMPO costs, cause a decrease in effective training, adversely impact Soldier safety, and lead to an eventual decrease in overall unit readiness. Minimum Life, Health and Safety standards regarding noise, safety walkways and egress will not be achieved. Military Vehicle Parking areas will remain overcrowded and the absence of regionally required covered storage will cause additional damage to the equipment and the environment. These deficiencies are impacting troop morale due to their inability to train properly. The ability for the Recruiting and Retention Staff to enlist Soldiers is negatively influenced by the haggard public image presented by these facilities. Most importantly, the health and well-being of the Soldiers will continue to be placed at risk by the failed safety requirements and not meeting minimum AT/FP standoff distances.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.

1. COMPONENT							2. DATE
			FY 2025 MILITARY (CONSTRUC	TTON PROTECT	בידבת ח	
ARNG	z		FI 2025 HILLIARI	CONSTRUC	IION FRODEC.	DAIA	FEBRUARY 2024
3. INSTALLATI		D LOCATION			4. PROJECT TITI	E	TEDROTICT 2021
Vine	eland	; RPUSID 77	727				
	Jerse				NATIONAL GU	JARD VEHICLE I	MAINTENANCE SHOP
5. PROGRAM EL	EMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COS	ST (\$000)
				85	479		
0505896A			21407		0131	Approp	23,000
				•			
12. SUPP	LEME	NTAL DA	TA:				
			sign Data:				
()	1)	Status:					
		(a) De	sign Start Date	•••••			MAR 2022
		(b) Pe	rcent Complete as of	January	2024		60
		(c) Da	te 35% Designed				JUL 2023
		(d) Da	te Design Complete				AUG 2024
			rametric Cost Estimat				NO
			pe of Design Contract				
			energy study and lif				
						SIS WIII DE	
		ao	cumented during the f	Linai des	sign.		
(2)	Basis:					
		(a) St	andard or Definitive	Design:	NO		
(3)	Total D	esign Cost (c) = (a)+	+(b) OR	(d)+(e):		(\$000)
		(a) Pr	oduction of Plans and	d Specif:	ications		1,312
		(b) Al	l Other Design Costs.				744
		(c) To	tal Design Cost				2,056
			ntract				2,056
			-house				0
		(6) 11	-110use	•••••		• • • • • • • • •	
	(a .					
	(4)	Constru	ction Contract Award.	• • • • • • • • •		• • • • • • • •	MAR 2025
	(5)	Constru	ction Start	•••••			APR 2025
	(6)	Constru	ction Completion				MAR 2027
			_				

1. COMPONENT					2. DATE		
	FY 2025 MILITAN	RY CONSTRUC	FION PRO	JECT DATA			
ARNG					FEBRUARY 2024		
3. INSTALLATION AND LOC	CATION		4. PROJECT	TITLE			
Vinel	land; RPUSID 7727						
New J	Jersey		NATIONAL GUARD VEHICLE MAINTENANCE SHOP				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COS	т (\$000)		
05050067		85	479				
0505896A	21407		0131	Approp	23,000		
12. SUPPLEMENTAL							
B Equipmen	t associated with this	s project wł	nich wil	l be provided fro	m		
other appropr		F-CJCCC					
				Fiscal Year			
Equipment		Procuring	4	Appropriated	Cost		
Nomenclature		Appropria	ation	Or Requested	(\$000)		
F F & E		OMNG		2026	1,923		
ESS (214L)		OPA		2026	1,051		
Info Sys - IS	C	OPA		2026	96		
				2026			
Info Sys - PR	0P	OMNG		2026	231		
				m - + -]	2 201		
				Total	3,301		

	COMPONENT			FI ZUZO GUARI) AND RESERVE		2. DATE	
	ARNG				ONSTRUCTION			JARY 2024
	1100				5110 01 1 011			
3.	INSTALLATION AND I							CONSTRUCTION
	Shawnee Readines	s Center	Complex;	RPSUID 192673			COST	INDEX
	Oklahoma							1.14
5.	FREQUENCY AND TYPE	OF UTILI	ZATION					
	Administration 5 d	lays/week,	with 2-da	ay training as	sembly 2-3 times	s/month.		
		-			_			
6.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLAT	IONS WITHIN 15	MILE RADIUS			
	ARNG Chandler,	OK	2	7.00 miles Rea	adiness Center	1,873 m2	(20,159 S	F) 1971
	ARNG Midwest Ci	lty, OK	3	3.00 miles Rea	adiness Center	2,050 m2	(22,061 S	F) 1970
	ARNG Oklahoma (City, OK	3	8.00 miles Rea	adiness Center	1,858 m2	(20,000 S	F) 1976
7.	PROJECTS REQUESTED		PROGRAM					
	CATEGORY <u>PROJECT</u>	TITLE				COST	DESIC	IN STATUS
	CODE NATIONAL	GUARD			SCOPE	(\$000) START	CMPL
	17180 READINES	SS CENTER		4,491 m2	(48,343 SF)	29,00	0 OCT 202	1 OCT 2023
8.	STATE GUARD/RESERV							
	FACILITIES IDENTIF	IED IN IT	EM #6 HAV	E BEEN EXAMINE	d by the state h	RESERVE FORCES	16	APR 2021
	FACILITIES BOARD F	OR POSSIB	LE JOINT 1	USE/EXPANSION.	THE BOARD RECON	MMENDATIONS ARE		(Date)
	UNILATERAL CONSTRU	CTION.						
9.	LAND ACQUISITION R	EQUIRED						
	None							0
							(Number	of acres)
	. PROJECTS PLANNED							
10		IN NEXT L	OUK ILAKS					COST
10								
10	CATEGORY							
10		TITLE				SCOPE		(\$000)
10	CATEGORY	<u>FITLE</u>				<u>SCOPE</u>		
	CATEGORY <u>CODE</u> PROJECT T	BEEN COMP	D.		UITABLE FOR CONS		E PROPOSED	<u>(\$000)</u>
	CATEGORY <u>CODE</u> <u>PROJECT</u> NONE A SITE SURVEY HAS THE ESTIMATED COST	BEEN COMP	D.		UITABLE FOR CONS		E PROPOSED	<u>(\$000)</u>
	CATEGORY <u>CODE</u> <u>PROJECT</u> NONE A SITE SURVEY HAS THE ESTIMATED COST	BEEN COMP	D.	9	UITABLE FOR CONS	STRUCTION OF THE	E PROPOSED	<u>(\$000)</u>
	CATEGORY <u>CODE</u> <u>PROJECT</u> NONE A SITE SURVEY HAS THE ESTIMATED COST	BEEN COMP 'INDICATE 'H AS OF 0	D. 5 DEC 201 PERMANI	9 ENT		STRUCTION OF THE GUARD/I	RESERVE	(\$000) PROJECT AT
	CATEGORY <u>CODE</u> <u>PROJECT</u> NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	BEEN COMP INDICATE TH AS OF 0	D. 5 DEC 201 PERMANN	9 ENT <u>ENLISTED CI</u>	VILIAN	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FFICER EN	(\$000) PROJECT AT
	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED	BEEN COMP ' INDICATE 'H AS OF 0 TOTAL 8	D. 5 DEC 201 PERMANN OFFICER 0	9 ENT <u>ENLISTED CI</u> 8	VILIAN 0	STRUCTION OF THE GUARD/I TOTAL OF 174	RESERVE FFICER EN 10	(\$000) PROJECT AT ILISTED 164
	CATEGORY <u>CODE</u> <u>PROJECT</u> NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	BEEN COMP INDICATE TH AS OF 0	D. 5 DEC 201 PERMANN	9 ENT <u>ENLISTED CI</u>	VILIAN	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FFICER EN	(\$000) PROJECT AT
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL	BEEN COMP 'INDICATE 'H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0	9 ENT <u>ENLISTED CI</u> 8	VILIAN 0	STRUCTION OF THE GUARD/I TOTAL OF 174	RESERVE FFICER EN 10	(\$000) PROJECT AT ILISTED 164
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED	BEEN COMP 'INDICATE 'H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0	9 ENT <u>ENLISTED CI</u> 8	VILIAN 0	STRUCTION OF THE GUARD/I TOTAL OF 174	RESERVE FFICER EN 10	(\$000) PROJECT AT ILISTED 164
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL	BEEN COMP 'INDICATE 'H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0	9 ENT <u>ENLISTED CI</u> 8	VILIAN 0	STRUCTION OF THE GUARD/I TOTAL OF 174	RESERVE FFICER EN 10 10	(\$000) PROJECT AT ILISTED 164
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL	BEEN COMP 'INDICATE 'H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0	9 ENT <u>ENLISTED CI</u> 8	VILIAN 0	STRUCTION OF THE GUARD/I TOTAL OF 174	RESERVE FFICER EN 10 10	(\$000) PROJECT AT HLISTED 164 164 164 RENGTH
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0	9 ENT <u>ENLISTED CI</u> 8 8	VILIAN 0 0	STRUCTION OF THE GUARD/I TOTAL OF 174 174	RESERVE FFICER EN 10 10 STI	(\$000) PROJECT AT HLISTED 164 164 164 RENGTH
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0 1B)	9 ENT ENLISTED CI 8 8 8	VILIAN 0 0 0	STRUCTION OF THE GUARD/H TOTAL OF 174 174 174	RESERVE FFICER EN 10 10 STI	(\$000) PROJECT AT ILISTED 164 164 164 RENGTH RENGTH RED ACTUAL
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0 1B)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I <u>TOTAL</u> OF 174 174 <u>MTOE/TDA</u> 06235KNG17	RESERVE <u>FFICER</u> EN 10 10 STH AUTHORIZ	(\$000) PROJECT AT LLISTED 164 164 164 RENGTH ED ACTUAL 87 87 87 87
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0 1B)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I <u>TOTAL</u> OF 174 174 <u>MTOE/TDA</u> 06235KNG17	RESERVE <u>FFICER</u> EN 10 10 STH AUTHORIZ	(\$000) PROJECT AT ILISTED 164 164 164 RENGTH RENGTH RED ACTUAL 87 87
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0 1B)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I <u>TOTAL</u> OF 174 174 174 <u>MTOE/TDA</u> 06235KNG17 06235KNG17	RESERVE FFICER EN 10 10 STI AUTHORIZ 1	(\$000) PROJECT AT
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E	BEEN COMP 'INDICATE 'H AS OF 0 <u>TOTAL</u> 8 8 8	D. 5 DEC 201 PERMANN OFFICER 0 0 1B)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I <u>TOTAL</u> OF 174 174 174 <u>MTOE/TDA</u> 06235KNG17 06235KNG17	RESERVE FFICER EN 10 10 STI AUTHORIZ 1	(\$000) PROJECT AT LLISTED 164 164 164 RENGTH ED ACTUAL 87 87 87 87
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11	CATEGORY CODE PROJECT ? NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATP UNIT DESIGNATION ETRY B (BN FIRES E ETRY A (BN FIRES E ETRY	BEEN COMP 'INDICATE H AS OF 0 TOTAL 8 8 8 8 4 N, 105T (N, 105T (D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER EN</u> 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Autho	(\$000) PROJECT AT ULISTED 164 164 164 RENGTH RENGTH RED ACTUAL 87 87 87 87 74 174 prized: 100%
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E BTRY A (BN FIRES E TYPE . MAJOR EQUIPMENT A TYPE	BEEN COMP 'INDICATE H AS OF 0 TOTAL 8 8 8 8 4 N, 105T (N, 105T (D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I <u>TOTAL</u> OF 174 174 174 <u>MTOE/TDA</u> 06235KNG17 06235KNG17	RESERVE <u>FFICER EN</u> 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Autho	(\$000) PROJECT AT
11	CATEGORY CODE PROJECT ? NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATP UNIT DESIGNATION ETRY B (BN FIRES E ETRY A (BN FIRES E ETRY	BEEN COMP 'INDICATE H AS OF 0 TOTAL 8 8 8 8 4 N, 105T (N, 105T (D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER EN</u> 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Author <u>ZED</u> 56	(\$000) PROJECT AT
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION BTRY B (BN FIRES E BTRY A (BN FIRES E TYPE . MAJOR EQUIPMENT A TYPE	BEEN COMP 'INDICATE H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER EN</u> 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Autho	(\$000) PROJECT AT
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11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST OPERSONNEL STRENGT AUTHORIZED ACTUAL OUNIT DESIGNATION ETRY B (BN FIRES E BTRY A (BN FIRES E BTRY A (BN FIRES E COMPARIANCE COMPARIANCE E COMPARIA	BEEN COMP 'INDICATE H AS OF 0 TOTAL 8 8 8	D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER EN</u> 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Authon <u>ZED</u> 56 42	(\$000) PROJECT AT LISTED 164 164 164 RENGTH 2ED <u>ACTUAL</u> 87 87 87 87 74 174 prized: 100% <u>ACTUAL</u> 56 42
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION ETRY B (BN FIRES E ETRY A (BN FIRES E ETRY A (BN FIRES E ETRY A (BN FIRES E TRALERS TRACKED EQUIPMENT	BEEN COMP INDICATE TH AS OF 0 TOTAL 8 8 8 N, 105T (N, 105	D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER</u> EN 10 10 <u>STI</u> AUTHORIZ 1 igned/Author <u>ZED</u> 56 42 0 0	(\$000) PROJECT AT HLISTED 164 164 164 RENGTH RENGTH 87 87 87 87 87 87 74 174 0 100% ACTUAL 56 42 0 0 0
11	CATEGORY CODE PROJECT ? NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION ETRY B (BN FIRES E BTRY A (BN FIRES E BTRY A (BN FIRES E COULPMENT A TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel True	BEEN COMP INDICATE TH AS OF 0 TOTAL 8 8 8 N, 105T (N, 105	D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER</u> EN 10 10 <u>STI</u> <u>AUTHORIZ</u> 1 igned/Author <u>ZED</u> 56 42 0 0 0 0	(\$000) PROJECT AT HLISTED 164 164 164 RENGTH RENGTH RENGTH 87 87 87 87 87 87 174 00% ACTUAL 56 42 0 0 0 0
11	CATEGORY CODE PROJECT T NONE A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION ETRY B (BN FIRES E ETRY A (BN FIRES E ETRY A (BN FIRES E ETRY A (BN FIRES E TRALERS TRACKED EQUIPMENT	BEEN COMP INDICATE TH AS OF 0 TOTAL 8 8 8 N, 105T (N, 105	D. 5 DEC 201: PERMANN OFFICER 0 0 1B) IB)	9 ENT ENLISTED CI 8 8 8	<u>VILIAN</u> 0 0 <u>0</u> <u>TPSN</u> 13045	GUARD/I GUARD/I TOTAL OF 174 174 174 MTOE/TDA 06235KNG17 06235KNG17 Assi	RESERVE <u>FFICER</u> EN 10 10 <u>STI</u> AUTHORIZ 1 igned/Author <u>ZED</u> 56 42 0 0	(\$000) PROJECT AT HLISTED 164 164 164 RENGTH RENGTH 87 87 87 87 87 87 74 174 0 100% ACTUAL 56 42 0 0 0

1. COMPONENT	COMPONENT FY 2025 GUARD AND RESERVE							
ARNG	ARNG MILITARY CONSTRUCTION							
3. INSTALLATION AND L	4.	. AREA CONSTRUCTION						
Shawnee Readi	Shawnee Readiness Center Complex; RPSUID 192673							
Oklahoma		1.14						
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES							
	(\$000)							
A. AIR PO	0							
B. WATER	0							
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0						

1. COMPONENT						2. D	ATE		
	FY 2025 MILITA	RY (CONSTRU	CTION PROJEC	CT DATA				
ARNG						FE	BRUARY 2024		
3. INSTALLATION AND LOCA	ATION			4. PROJECT TIT	FLE				
Shawnee Readines	ss Center Complex; RPSUID 192	673							
Oklahoma				NATIONAL G	UARD READ	INESS CEN	NTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJEC	CT NUMBER	8. PROJE	CT COST (\$0	00)		
			8	35499					
0505896A	17180		4	401207	Approp	29	9,000		
		9.0	COST ESTIN	MATES					
	ITEM	UI	M (M/E)	QUANTI	TY	UNIT COST	COST(\$000)		
PRIMARY FACILITY							22,472		
17180 Readiness C	enter	m2	(SF)	4,288 (46,153)	4,832	(20,718)		
44228 Controlled	Waste Facility	m2	(SF)	30.66 (330)	4,305	(132)		
44240 Flammable M	laterials Facility	m2	(SF)	10.22 (110)	4,305	(44)		
81160 Backup/Emer	gency Generator	EA		1	_	250,000	(250)		
85210 Rigid Pavem	ent for MEP	m2	(SY)	4,097 (4,900)	164.75	(675)		
Total from Cont	inuation page(s)						(653)		
SUPPORTING FACILI	TIES						3,289		
Electric Service		LS			_		(100)		
Water, Sewer, Gas		LS			_		(304)		
Paving, Walks, Cu	rbs And Gutters	LS			_		(1,642)		
Storm Drainage		LS			_		(133)		
Site Imp(380) Dem	ю()	LS			_		(380)		
Information Syste	ms	LS			_		(53)		
Antiterrorism Mea	sures	LS			_		(326)		
Other		LS			-		(351)		
ESTIMATED CONTRAC	T COST						25,761		
CONTINGENCY (5.00	응)						1,288		
SUBTOTAL							27,049		
SUPV, INSP & OVER	HEAD (3.00%)						811		
DESIGN/BUILD-DESI	GN COST (4.00%)						1,082		
TOTAL REQUEST							28,942		
TOTAL FEDERAL REQ	UEST						28,942		
TOTAL FEDERAL REQ	UEST (ROUNDED)						29,000		
INSTALLED EQT-OTH	ER APPROP						(1,599)		
10. Description of Propo		cial	ly desi	igned Nationa	al Guard R	eadiness			
permanent constru	ction. The National G		-	-					
that are integral	to the facility; Ba	acku	p/Emerg	gency Generat	tor, Organ	izationa	l Vehicle		
	Controlled Waste Faci								
Materials Facilit	y, Overhead Protectio	on,	and Acc	cess Control	Building.	Compreh	ensive		
interior design s	ervices are requested	1. '	This fa	acility will	be design	ed to me	et Industry		
Standards as well	as all local, State,	an	d Feder	cal building	codes and	as per	42 U.S. Code		
	n will include all ut								
	, roads, walks, curbs								
	ilities will be desig								
with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building									
envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design									
	olicy updated 2017. A								
_	rorism measures in ac								
_									
building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 30,358 SQFT. Disposal of 1 building at									
	ess Center, OK (Total								
	OK (Total 1,175 m2/1								
Tons).	- (, -, -, -, -, -, -, -, -, -, -, -	_, ,					,_,_,_,_,		
, .									

 COMPONENT 2. DATE FY 2025 MILITARY CONSTRUCTION PROJECT DATA ARNG FEBRUARY 2024 3. INSTALLATION AND LOCATION 4. PROJECT TITLE Shawnee Readiness Center Complex; RPSUID 192673 Oklahoma NATIONAL GUARD READINESS CENTER 5. PROGRAM ELEMENT 6. CATEGORY CODE 8. PROJECT COST (\$000) 7. PROJECT NUMBER 85499 0505896A 17180 401207 29,000 Approp 9. COST ESTIMATES (CONTINUED) UNIT COST ITEM UM (M/E)QUANTITY COST (\$000) PRIMARY FACILITY (CONTINUED) 14179 Overhead Protection 1,200) 658.77 m2 (SF) 111.48 ((73)14113 Access Control Building m2 (SF) 51.10 (550) 2,188 (112)88042 Enhanced AT/FP (220)LS _ _ Sustainability/Energy Measures LS (248)_ _ _ _ Total 653 ADQT: 11. REQ: 4,491 m2 NONE SUBSTD: NONE PROJECT: To construct a 48,343 SF National Guard Readiness Center that supports training, administrative, and logistical requirements for the OKARNG. This facility will be built on State land. (Current Mission) REQUIREMENT: This facility is designed to meet DA directed MTOE changes for the listed units, within the transformed force structure of the Oklahoma Army National Guard, to address facility shortages and inadequacies as defined in the ISR-I. This project will consolidate 2 older Readiness Centers into one regionally located modern National Guard Readiness Center. The project will provide the units the NG Pam 415-12 authorized allowances and better support their administrative, logistical, and maintenance requirements. Units that will occupy the facility are: Battery A/160th Field Artillery Battalion(WPS7A0) Battery B/160th Field Artillery Battalion (WPS7B0) CURRENT SITUATION: This project is critical to the state of OK due to the current situation of the units only occupying 61% of their authorized space. This project fits the TAGs vision in order to support the state's ARNG mission and provide the authorized facilities per NG Pam 415-12 to train and prepare the units of the 160th FA Battalion. The site for this project is in the possession of the state of OK. Currently, the state of OK has begun the environmental assessment on this project. Current operations take place in facilities in Shawnee and Holdenville. The Shawnee facility was constructed in 1954 on a 2-acre site. It has inadequate mission related space for weapons storage, and administrative and classroom activities. The building has asbestos, is not ADA compliant, has no room for expansion, and has windows/doors/lighting that need replacement. Electrical problems include outlets that need replacement and exposed electrical conduits. Plumbing problems include sanitary waste issues, and no restroom ventilation. The HVAC system needs replacement for violating fire codes. The Holdenville Readiness Center was constructed in 1986 on a 9-acre site. It has no outside security or lighting and an inadequate parking lot (both capacity and condition). Site Site Cat FACNO ISR-I F Q C Local Code UID Code Year Rating Rating Rating Name 40D90 7253 17180 SH100 2019 Shawnee Readiness Center F4 Q2 C4 40B85 5463 17180 HOLDO 2019 F4 Q3 C4 Holdenville Readiness Center

1. COMPONENT								2. DATE	
FY 2025 MILITARY CONSTRUCTION PROJECT DATA									
ARNG								FEBR	UARY 2024
3. INSTALLATION AND LOO	CATION				4. PROJECT TI	ITLE			
Shawnee Readiness Cer	nter Comple	ex; RPSUID 19	92673						
Oklahoma					NATIONAL	GUARI	D READIN	ESS CENTE	ER
5. PROGRAM ELEMENT	6.	CATEGORY COD	Ε	7. PROJECT	NUMBER		8. PROJECT	COST (\$000)	
				85	499				
0505896A		17180		40	1207		Approp	29,0	000
IMPACT IF NOT PRO	OVIDED:				approved,		-	faciliti	es' lack

<u>IMPACT IF NOT PROVIDED</u>: If this project is not approved, the present facilities' lack adequate of space will reduce training, and mobilization readiness standards will continue to decline without expansion capabilities. Units readiness will decline due to lack of training areas, lack of adequate storage space for MTOE equipment, and lack of areas to conduct equipment maintenance activities. Lack of adequate military vehicle parking will cause environmental damage, decrease efficiency and create a work backlog. The existing facilities would require extensive upgrading to meet mission requirements and would not be cost effective.

Holdenville Readiness Center: No outside security or lighting, inadequate parking lot (space & pavement condition).

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

<u>PHYSICAL SECURITY</u>: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

<u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

1. COMPONENT	1			2. DATE
I. COMPONENI				2. DAIL
ARNG	FY 2025 MILIIAR	RY CONSTRUCTION PRO	JECI DAIA	FEBRUARY 2024
ARNG 3. INSTALLATION AND LO		4. PROJECT	' TTTI.E	FEBRUARI 2024
	diness Center Complex; RPSUID 19		11100	
Oklahoma	amoso concer comprent, meers is		L GUARD READINESS	CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	
		85499		
0505896A	17180	401207	Approp	29,000
12. SUPPLEMENTA	AL DATA:			
A. Estimate	ed Design Data:			
(1) Sta	atus:			
(a) Design Start Date			OCT 2021
(b) Percent Complete as	of January 2024		100
(c				JUN 2022
(d				OCT 2023
(e				NO
(e (f		-	erop coscs	
	, 11 5	-		
(g			alysis will be	
	documented during th	e final design.		
(2) Bas	sis:			
(a) Standard or Definiti	ve Design: NO		
(3) Tot	tal Design Cost (c) = (a)+(b) OR (d)+(e):		(\$000)
(a) Production of Plans	and Specifications		0
(b) All Other Design Cos	ts		536
(c) Total Design Cost			536
(d) Contract			536
(e) In-house			0
	,			
(4) Co	nstruction Contract Awa	rd		MAR 2025
(4) (0)		±a		MAI(2025
(5) CO	nstruction Start	•••••		APR 2025
(6) Coi	nstruction Completion			APR 2027
B. Equipmen	nt associated with this	project which will	l be provided fro	m
other approp		F10,000	- 20 F10/1404 110	
			Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
FF&E		OMNG	2026	900
	pment (Type C)	OMNG	2026	50
ESS (171R)		OPA	2026	56
Info Sys - I Info Sys - D		OPA	2026 2026	255 338
Info Sys - Pl	XUP	OMNG	2020	330

1,599

Total

1.	COMPONENT ARNG			UARD AND RESERVE Y CONSTRUCTION		2. DATE FEBRUARY 2024
3.	INSTALLATION AND I Nephi Readine: Utah	LOCATION ss Center; RPSI	JID 170687			4. AREA CONSTRUCTION COST INDEX 1.25
5.	FREQUENCY AND TYPE Maintenance operat			nd 1 weekend/montl	h for IDT Units.	1.25
6.	OTHER ACTIVE/GUARI	/RESERVE INSTA	LLATIONS WITHI	N 15 MILE RADIUS		
	ARNG MT PLEASAI	NT, UT	33.00 miles	Readiness Center	r 1,605 m2	(17,273 SF) 1982
	ARNG SPANISH FO	ORK, UT	33.00 miles	Readiness Center	r 4,207 m2	(45,280 SF) 1993
	ARNG SPRINGVIL	LE, UT	38.00 miles	Readiness Center	r 1,722 m2	(18,537 SF) 1956
	ARNG AM FORK, 1	JT			r 1,065 m2	
	ARNG LEHI, UT		66.00 miles	Readiness Center	c 1,524 m2	(16,400 SF) 1958
7.	PROJECTS REQUESTED	O IN THIS PROGR	AM			
	CATEGORY <u>PROJECT</u>	TITLE			COST	
		l Guard Vehicle		SCOPE	(\$000)	
	21407 Maintena	ance Shop	2,147	m2 (23,112 SF)	20,000) OCT 2022 OCT 2024
8.	STATE GUARD/RESERV	VE FORCES FACIL	ITIES BOARD REG	COMMENDATION		
	FACILITIES IDENTIE					14 MAR 2023
	FACILITIES BOARD F		INT USE/EXPANS	ION. THE BOARD REG	COMMENDATIONS ARE	(Date)
	UNILATERAL CONSTRU	JCTION.				
9.	LAND ACQUISITION F	REQUIRED				
	None					
						(Number of acres)
10	. PROJECTS PLANNED	IN NEXT FOUR Y	EARS			
	CATEGORY					COST
	CODE PROJECT	TITLE			SCOPE	(\$000)
	NONE					
	A SITE SURVEY HAS	BEEN COMPLETED	AND THE SITE 3	IS SUITABLE FOR CO	ONSTRUCTION OF THE	PROPOSED PROJECT AT
	THE ESTIMATED COST	INDICATED.				
11	. PERSONNEL STRENGT	TH AS OF 15 JUN	2023			
		PE	RMANENT		GUARD/R	ESERVE
		TOTAL OFFIC	CER ENLISTED	CIVILIAN	TOTAL OF	FICER ENLISTED
	AUTHORIZED	11	0 0	11	0	0 0
	ACTUAL	11	0 0	11	0	0 0
12	. RESERVE UNIT DATA	A				STRENGTH
1	UNIT DESIGNATION		UIC	TPSN	MTOE/TDA	AUTHORIZED ACTUAL
	FMS 12 (EQP UT ARM	IG FLD MAINT)	W8T312			0 0
						0 0
					Assi	gned/Authorized: 0%
1						
1						
1						
1						
1						
1						
_						

1. COMPONENT	FY 2025 GUARD AND RESERVE	2	. DATE
ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024
3. INSTALLATION AND 1	LOCATION	4	. AREA CONSTRUCTION
Nephi Readine	ess Center; RPSUID 170687		COST INDEX
Utah			1.25
13. MAJOR EQUIPMENT	AND AIRCRAFT		
TYPE		AUTHORIZED	ACTUAL
WHEELED		0	0
TRAILERS		70	0
TRACKED		4	0
EQUIPMEN	T > 30 FT	8	0
Fuel Tru	ck	6	0
HET		0	0
TOTALS		88	0
14. OUTSTANDING POLL	JTION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P	OLLUTION	0	
B. WATER	POLLUTION	0	
C. OCCUP	ATIONAL SAFETY AND HEALTH	0	

1. COMPONENT							2. D#	ATE	
	FY 2025 MILITAR	Y C	ONSTRU	JCTION PROJ	ECT I	ATA			
ARNG							FE	BRUARY 2024	
3. INSTALLATION AND LOCATION				4. PROJECT 7	LT.LTE				
Nephi Readiness Cente	r; RPSUID 170687				~	1 1 '		c 1	
Utah 5. PROGRAM ELEMENT					Guar		CLE Maint	enance Shop	
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER		8. PROJEC	CT COST (\$00	10)	
	01405			92142			0.0	000	
0505896A	21407			491701		Approp	20	,000	
		1	OST ESTI	-					
ITEI	М	UM	(M/E)	QUAN	TITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY				0 1 4 7	, .		5 000	13,602	
21407 Maintenance Sho			(SF)	2,147		23,112)			
85210 Rigid Pavement			(SY)	877.93	(1,050)	526.24	(462)	
Sustainability	/Energy Measures	LS						(267)	
SUPPORTING FACILITIES	5							4,127	
Electric Service		LS						(300)	
Water, Sewer, Gas		LS						(450)	
Paving, Walks, Curbs	And Gutters	LS						(1,945)	
Storm Drainage		LS						(202)	
Site Imp(408) Demo())	LS						(408)	
Information Systems		LS						(24)	
Antiterrorism Measure	es	LS						(619)	
Other		LS						(179)	
ESTIMATED CONTRACT CO	DST							17,729	
CONTINGENCY (5.00%)								886	
SUBTOTAL								18,615	
SUPV, INSP & OVERHEAD								640	
DESIGN/BUILD-DESIGN (COST (4.00%)							745	
TOTAL REQUEST	-							20,000	
TOTAL FEDERAL REQUEST								20,000 20,000	
TOTAL FEDERAL REQUEST									
INSTALLED EQT-OTHER A		1	Lin dog	igned Natio	mal (Tuand V	obialo M	(2,325)	
10. Description of Proposed (Shop of permanent cor									
following items that									
(paved). Comprehensi									
designed to meet Indu	-			-					
codes and as per 42 t									
information systems,									
storm drainage, parki									
minimum life of 50 ye									
including energy effi									
performance as per AS									
Access for individual									
accordance with the I									
This project will com									
disposal of 22,178 SQFT. Disposal of 30 buildings at MTA-L Camp Williams, UT (Total 1,967 m2/21,171 SF), and 1 building at American Fork Readiness Ctr and FMS 6, UT (Total 617									
m2/6,636 SF). Air Co							-, 01 (1		
11. REQ: 2,090 m2	ADQT:			NONE	SUI	BSTD:		NONE	
PROJECT: To constru	uct a 23,112 SQFT H	Fiel	ld Mai	ntenance Sh	1010 t	nat sup	ports ma	intenance	
DD FORM 1391, JUL 1999				IS OBSOLETE	- <u>-</u>	Dup	<u> </u>	PAGE NO. 61	

1. COMPONENT								2. DATE		
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA									
ARNG								FEBRUARY 2024		
3. INSTALLATION AND LC	CATION					4. PROJECT TITLE				
Nephi	Readines	s Center;	RPSUID 17068	37						
Utah								Maintenance Shop		
5. PROGRAM ELEMENT		6. CATEGO	RY CODE	-	7. PROJECT	ROJECT NUMBER 8. PROJECT COST (\$000)				
05050065		0.1	405			142				
0505896A PROJECT: (CONTIN	(משווו	21	407		49	1701	Approp	20,000		
shops to repair combat and tactical vehicle requirements for the UTARNG. The underlying										
land of the planned location is owned by the State of Utah. (Current Mission)										
								ements for the		
1457th Engineer										
repair hub for c										
be supported: WP										
Eng BN.		<u>c</u>			j					
CURRENT SITUATIC	N: 7	This pro	oject is d	crit	ical to	the state of	UT due to ti	he current		
situation of The										
and substandard										
was built in 195										
changed creating	g an in	ncrease	in equipr	nent	and mai	ntenance req	uirements, c	ausing a severe		
lack of function	al spa	ace. Rei	novating t	the e	existing	building wo	uld not be e	conomical due to		
its size, zero s	space t	Eor grov	wth and th	ne la	ack of a	vailable lan	d for expans	ion.		
The State of UT	has co	onducted	d a prelin	nina	ry desig	n on this pr	oject and is	currently at 10		
% Design.										
The site for thi	s pro	ject is	in the po	osse	ssion of	the state c	f UT.			
					. 1					
Currently, the s	state (or ut na	as complet	tea	ine envi	ronmental as	sessment on	this project.		
The facility whe	ro th	a curra	nt operat	iona	ara hai	na conducted	was constru	ated in 1956		
The facility whe		e currei	ne operac.	10115	are ber	ing conducted	was constru	sted III 1990.		
The RAC Score fo	r thig	s facil	itv is "Se	ərini	ıs" Thi	s was determ	ined since m	echanics must		
work outside in										
								for 9 mechanics		
to move, work, c		-			-	-				
equipment do not										
is being effecte										
Possibility of 1										
conditions that										
requirements.				-T						
Mechanics are fo	rced t	to use i	improvised	d mea	asures t	o ensure tha	t they can m	eet the required		
maintenance. The								_		
severe elements	year a	around.								
There are high m	nainter	nance c	osts becau	use :	in the w	inter doors	must be left	open to		
accommodate the larger equipment. This causes major heat loss from the shop. Operating										
costs are also greater because mechanics are forced to improvise methods to perform										
required maintenance.										
Site Site Ca		FACNO	ISR-I F		Q	C Loca	1			
	ode					Rating Name				
49A05 3777 21	.407	0002	2016 F4	4	Q4	C4 Amer	ican Fork FM	5		
1										

1: DEFINITION AND INDEXTON 4. DEALET TITLE Math Readiness Center, NSULD 170637 Mational Guard Vehicle Maintenance Sho 5: FROMME LEMENT 6. CATEGORY CODE 7. MONTER NUMBER 8. FROMEET CODE (\$000) 22142 491701 Approp 20,000 CURRENT STURTION: (CONTINUED) 22142 491701 Approp 20,000 Lack of proper safe walking and operating lanes for the size of equipment and number of mechanics assigned to the FNS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NG PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footprint. It is not compliant with the Americans with Disabilities Act. The ISB score shows aF4 and 03. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or break room areas. This shop is undersized, shares a 1 acre plot with an Armory, and has no space for expansion. The ATPP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT FROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness trandards will continue to decline. The OPTEMPO costs	1. COMPONENT						2. DATE
1. INFLUENCE AND LOCATION 4. FRONCE TITLE Nethin Readiness Conter, RESULD 17647 4. FRONCE TITLE Standard RESEMBER 6. CHECONN CODE 7. SEGNET HEREE 8. MELLET CONE (\$000) 5. FRONCES FLEENE 6. CHECONN CODE 7. SEGNET HEREE 8. MELLET CONE (\$000) 5. FRONCES FLEENE 6. CHECONN CODE 7. SEGNET HEREE 8. MELLET CONE (\$000) COURDENT SITUATION: COUNTINUED) 22142 Averee 20,000 Lack of proper safe walking and operating lanes for the size of equipment and number of mechanics assigned to the FMS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NG PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footprint. It is not compliant with the Americans with Disabilities Act. The ISR socre shows a F4 and Q3. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or break room areas. This shop is undersized, shares a 1 acre plot with an Armory, and has no space for expansion. The ATFP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT FROVIDED: If the project is not appro			FY 2025 MILITARY (CONSTRUCTION P	PROJECT I	ATA	
Neth Readiness Center, RENULD 170847 That Discover Control (RENULD 170847 Discover Network (Control				4 550			FEBRUARY 2024
National Guard Vehicle Maintenance Sho 5. FROMEW RELEVANT 6. CATEGOR CODE 7. FROMEW RELEVANT 6. CATEGOR CODE 32142 491701 4pprop 20,000 DURRENT SITUATION: (CONTINUED) CARLEGOR CODE 32142 491701 4pprop 20,000 CARLEGOR Saving and operating lanes for the size of equipment and number of mechanics assigned to the FMS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NC PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footprint. It is not compliant with the Americans with Disabilities Act. The ISR accre shows a F4 and 0.3. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or break room areas. This shop is undersized, shares a 1 acre plot with an Armory, and has no space for expansion. The ATP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the c			. DRUITD 170607	4. PROC	ECI TITLE		
5. PROMEW ELEMENT 5. CATEGORY CORE 7. PROJECT NUMBER 5. SEATEST CORT (\$000) 21407 2112 Approp 20,000 CURRENT SITURATION: (CONTINED) 21407 211701 Approp 20,000 CURRENT SITURATION: (CONTINED) Continues Environment of the size of equipment and number of mechanics assigned to the FMS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NG PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footyprint. It is not compliant with the Americans with Disabilities Act. The ISR score shows a F4 and Q3. There are no safe spaces for traval or walking, no storage, no verhead crames for heavy lifting, no room for indoor repair, and no classroom space or or area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate goace will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The requirements, will be a far greater cost to the federal government than to build a new state of the art facility'. Supported units will not be able to meet goals and readiness objectives established by the Department of the wrw campaign Plan	-	s centei	; KPSUID 1/0687	NT	mal Curr	d Vehiala "	laintananaa Chan
DODGS896A 21407 92142 491701 Percop 20,000 CURRENT SITUATION: (CONTINUED) ContinueD) Continue			6. CATEGORY CODE		mar Gudi		
S505896A 21407 491701 Reprop 20,000 CORRENT STUATION: (CONTINUED) CORRENT STUATION: (CONTINUED) CORRENT STUATION: (CONTINUED) Lack of proper safe walking and operating lanes for the size of equipment and number of mechanics assigned to the FMS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NG PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footprint. It is not compliant with the Americans with Disabilities Act. The ISR score shows a F4 and 03. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or break room areas. This shop is undersized, shares a 1 acce plot with an Armory, and has no space for expansion. The ATPP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment to soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the current facility to meet current standards, to include AT/FP requirements, will be a far greater cost to the federal goverenment than to build a new state of the art facility.							、 , ,
UURENT SITUATION: (CONTINUED) Lack of proper safe walking and operating lanes for the size of equipment and number of mechanics assigned to the FMS. Lack of proper ventilation is mitigated due to the fact that the doors stay open year around because the bays are not adequate to accept the larger equipment. This facility that does not meet any current requirements of NG PAM 415-12. This facility is grossly undersized, unsafe for larger equipment, not able to expand due to small footprint. It is not compliant with the Americans with Disabilities Act. The ISR score shows a F4 and Q3. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or oreak room areas. This shop is undersized, shares a 1 acre plot with an Armory, and has no space for expansion. The ATFP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the current facility to meet addread government than to build a new state of the art facility. Supported units will ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders. PHYSICAL SECURITY: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-	05058964		21407			Approp	20 000
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score shows a F4 and Q3. There are no safe spaces for travel or walking, no storage, no overhead cranes for heavy lifting, no room for indoor repair, and no classroom space or break room areas. This shop is undersized, shares a 1 acre plot with an Armory, and has no space for expansion. The ATFP and parking for vehicles cannot be improved due to the limited land area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. <u>IMPACT IF NOT PROVIDED</u> : If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the current facility to meet current standards, to include AT/FP requirements, will be a far greater cost to the federal government than to build a new state of the art facility. Supported units will not be able to meet goals and readiness objectives established by the Department of the Army Campaign Plan <u>ADDITIONAL</u> : Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders. PHYSICAL SECURITY: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement ha	mechanics assign that the doors s larger equipment This facility th	ed to tay og	the FMS. Lack of pr pen year around beca es not meet any curr	oper ventilat: use the bays a ent requirement	ion is mi are not a nts of No	itigated du adequate to G PAM 415-1	e to the fact accept the 2. This
area. Expansion is not possible for equipment storage and equipment which must be trucked from outside locations. IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adeguate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the current facility to meet current standards, to include AT/FP requirements, will be a far greater cost to the federal government than to build a new state of the art facility. Supported units will not be able to meet goals and readiness objectives established by the Department of the Army Campaign Plan <u>ADDITIONAL</u> : Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.	small footprint. score shows a F4 overhead cranes break room areas	It i and for h	s not compliant with Q3. There are no saf eavy lifting, no roo	the American e spaces for f m for indoor :	s with D travel o repair, a	isabilities r walking, r and no clas	Act. The ISR no storage, no sroom space or
adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The OPTEMPO costs for trucking equipment, lack of prepared equipment for soldiers to train on will be increased over time and will result in possible catastrophic losses. The repair and upgrade of the current facility to meet current standards, to include AT/FP requirements, will be a far greater cost to the federal government than to build a new state of the art facility. Supported units will not be able to meet goals and readiness objectives established by the Department of the Army Campaign Plan ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included. ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.	expansion. The A area. Expansion	TFP a is no	nd parking for vehic t possible for equip	les cannot be	improve	d due to th	e limited land
ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored	adequate space w standards will o prepared equipme in possible cata current standard federal governme not be able to m Army Campaign Pl ADDITIONAL: Su will be integrat follow the guida	vill r ontin nt fo strop s, to nt th heet g an stain ed in nce d	educe maintenance ef ue to decline. The r soldiers to train hic losses. The repa include AT/FP requi an to build a new st oals and readiness of able principles, to to the design, devel etailed in the Army	ficiency, trai OPTEMPO costs on will be ind ir and upgrade rements, will ate of the art bjectives esta include life o opment and con Sustainable De	ining and for true creased of e of the l be a fa t facilit ablished cycle cos nstructio	d mobilizat cking equip over time a current fa ar greater ty. Suppor by the Dep st effectiv on of the p	ion readiness ment, lack of nd will result cility to meet cost to the ted units will artment of the e practices, roject and will
antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate. ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.							n physical
during project development. This project is the only feasible option to meet the requirement.	antiterrorism pl Pam 190-51 and T the minimum stan Antiterrorism St	an. R M 5-8 dards andar	isk and threat analy 53-1, respectively. as required by UFC ds for Buildings) ar	ses have been Protective mea 4-010-01 (Depa e needed. The	performe asures re artment e	ed in accor equired by of Defense i	dance with DA regulation and Minimum
	during project d requirement.	levelo	pment. This project	is the only fo	easible o	option to m	eet the
Housing) certifies that this project has been considered for joint use potential. This	Housing) certifi	es th	at this project has	been considere	ed for jo		

1. COMPONENT						2. DATE
		FY 2025 MILITARY	CONSTRUCT	ION PROJE	ECT DATA	
ARNG						FEBRUARY 2024
3. INSTALLATION AN	ID LOCATION			4. PROJECT T	ITLE	
Ne	phi Readine	ess Center; RPSUID 170687				
	ah					Maintenance Shop
5. PROGRAM ELEMENT	-	6. CATEGORY CODE	7. PROJECT 1	TUMBER	8. PROJECT COS	т (\$000)
0505896A		21407	921 491	.42 .701	Approp	20,000
ADDITIONAL: (•			
		ilable for use by ot				
		facilities and the p	project is	not in a	100-year flood	plain in
accordance wi	th Execu	utive Order 11988.				
12. SUPPLEME	NTAL DAT	пл ·				
IZ. SUPPLEME	INIAL DAI					
A. Estin	mated De	sign Data:				
(1)	Status:					
	(a) De	sign Start Date				OCT 2022
		rcent Complete as of				35
		te 35% Designed				MAY 2023
		-				
		te Design Complete				OCT 2024
	(e) Pa	rametric Cost Estima	ating Used	to Devel	op Costs	NO
	(f) Ty	pe of Design Contrac	ct: Design	n-build		
	(g) An	energy study and li	ife cycle (cost anal	ysis will be	
	do	cumented during the	final des	ign.		
(2)	Basis:					
(2)	_ 01.00	and an Definition	Desim	NO		
	(a) St	andard or Definitive	e Design.	NO		
(3)	Total D	esign Cost (c) = (a))+(b) <u>or</u> (,])+(p):		(\$000)
(3)		oduction of Plans ar				773
		1 Other Design Costs				438
		tal Design Cost			• • • • • • • • • • •	1,211
	(d) Co:	ntract			• • • • • • • • • •	1,211
	(e) In	-house				0
(4)	Constru	ction Contract Award	4			MAR 2025
(4)	CONSCIU	CETOIL CONCLACE AWAIC	4			
(5)	Constru	ction Start				MAY 2025
(6)	Constru	ction Completion				MAR 2027

COMPONENT				2. DATE
ARNG	FY 2025 MILITA	ARY CONSTRUCTION PRO	JECT DATA	FEBRUARY 2024
INSTALLATION AND LOCATIC	N	4. PROJEC	r TITLE	
Nephi Readiness Cen	ter; RPSUID 170687			
Utah		Nationa	l Guard Vehicle M	Maintenance Sho
PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	т (\$000)
05896A	21407	92142 491701	Approp	20,000
. SUPPLEMENTAL DA			1122202	20,000
	ssociated with thi	s project which wil	l be provided fro	om
other appropriat			Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
F F & E		OMNG	2026	1,000
ESS (214L)		OPA	2026	1,031
Info Sys - ISC		OPA	2026	38
Info Sys - ISC Info Sys - PROP		OMNG	2026	256
INTO BYS FROP		OLUIG		
			Total	2,325

PAGE NO. 66

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1.	COMPONENT			FY 2025 GU	ARD AND RESERVE		2. DATE	
	ARNG				CONSTRUCTION			RY 2024
	Thuite				001101110011011			
							4 3003 0	
3.	INSTALLATION AND I							ONSTRUCTION
	Camp Murray; RPSU	JID 4273					COST I	
	Washington							2.00
5.	FREQUENCY AND TYPE	E OF UTILI	IZATION					
	Administration 5 d	days/week,	, with 2-da	ay training	assembly 1 times	s/month.		
					15 MILE DIDIUG			
0.	OTHER ACTIVE/GUARI USA Fort Lewis					9,290,300 m2	(0 00 1000
					Base			
	USAF McChord A					9,290,300 m2		
	ARNG Tacoma, W	A	2	0.00 miles 1	Readiness Center	9,197 m2	(99,000 SF)	1901
7.	PROJECTS REQUESTED	D IN THIS	PROGRAM					
	CATEGORY <u>PROJECT</u>	TITLE				COST	DESIGN	STATUS
	CODE NATIONAL	L GUARD/RI	ESERVE		SCOPE	(\$000)	START	CMPL
	17142 CENTER I			5,973 m2	2 (64,298 SF)	40,000	JAN 2022	AUG 2024
						.,		
8.	STATE GUARD/RESERV	VE FORCES	FACILITIE	S BOARD RECC	MMENDATION			
	FACILITIES IDENTIE	FIED IN IT	CEM #6 HAV	E BEEN EXAMI	NED BY THE STATE	E RESERVE FORCES	<u>17 A</u>	UG 2022
	FACILITIES BOARD H	FOR POSSIE	BLE JOINT 1	USE/EXPANSIO	N. THE BOARD REC	COMMENDATIONS ARE	(Date)
	JOINT CONSTRUCTION	Ν.						
9.	LAND ACQUISITION H	REQUIRED						
	None	- <u></u>						0
	10110						(Number o	
							(
10	. PROJECTS PLANNED	IN NEXT B	FOUR YEARS					
	CATEGORY							COST
	CODE PROJECT	TITLE				SCOPE		(\$000)
	NONE							
	A SITE SURVEY HAS	BEEN COM	PLETED AND	THE SITE IS	SUITABLE FOR CC	NSTRUCTION OF THE	PROPOSED P	ROJECT AT
	THE ESTIMATED COST	r indicate	ED.					
11	. PERSONNEL STRENG	TH AS OF 2	25 MAY 202	3				
			PERMAN			GUARD/RE		
		TOTAL	OFFICER	ENLISTED	CIVILIAN			ISTED
	AUTHORIZED	290	58	49	183	214	120	94
	ACTUAL	290	58	49	183	214	120	94
12	. RESERVE UNIT DATA	Α						
							STRE	NGTH
	UNIT DESIGNATION			UIC	TPSN	MTOE/TDA	AUTHORIZE	D ACTUAL
	(HQ ARNG ELMT, JFH	HQ-WA)		W8BLAA	56751	NGW8BLAA	16	5 165
	WA ANG			WAANG1			2	5 25
	(HQ ARMY ELE JFHQ-	-WA)		W93UAA		NGW93UAA	2	4 24
							21	4 214
						Assic	ned/Author	ized: 100%
						110013	,	1000
1								

1. COMPONENT	FY 2025 GUARD AND RESERVE	2	. DATE					
ARNG	MILITARY CONSTRUCTION		FEBRUARY 2024					
3. INSTALLATION AND L	OCATION	4	. AREA CONSTRUCTION					
Camp Mu	rray; RPSUID 4273		COST INDEX					
Washing	Washington							
13. MAJOR EQUIPMENT A	ND AIRCRAFT							
TYPE		AUTHORIZED	ACTUAL					
WHEELED		97	97					
TRAILERS		10	10					
TRACKED	TRACKED							
EQUIPMENT	C > 30 FT	1	1					
Fuel Truc	k	0	0					
HET		0	0					
TOTALS		108	108					
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES							
		(\$000)						
A. AIR PC	DLUTION	0						
B. WATER	POLLUTION	0						
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0						

1. COMPONENT						2.	DATE
	FY 2025 MILITA	RY (CONSTRUC	CTION PROJECT	DATA		
ARNG						F	EBRUARY 2024
3. INSTALLATION AND LOCATION	1			4. PROJECT TITLE			
Camp Murray; RPSUID		NATIONAL GUA	RD/RESE	RVE CEN	TER BUILDING		
Washington							
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJEC	T NUMBER	8. PROJE	CT COST (\$	000)
			8	6688			
0505896A	17142		5	30077	Approp	4	10,000
		9.0	COST ESTIM	ATES			
ITH	EM	UI	M (M/E)	QUANTITY		UNIT COST	r COST(\$000)
PRIMARY FACILITY							42,147
17142 National Guard	Reserve Center	m2	(SF)	5,973 (64,298)	6,80	0 (40,621
81160 Backup/Emergen	cy Generator	EA		1		700,00	
	y/Energy Measures	LS					(826
SUPPORTING FACILITIE	C	_					7,517
Electric Service	<u>5</u>	T C					(51
		LS					
Water, Sewer, Gas	And Cuttons	LS					(170
Paving, Walks, Curbs	And Gutters	LS					(883
Storm Drainage	`	LS					(180
Site Imp(421) Demo()	LS					(421
Information Systems		LS					(122
Antiterrorism Measur	es	LS					(186
Other		LS					(5,504
ESTIMATED CONTRACT C	OST						49,664
CONTINGENCY (5.00%)							2,483
SUBTOTAL							52,147
SUPV, INSP & OVERHEA	D (6.49%)						3,384
DESIGN/BUILD-DESIGN	COST (4.00%)						2,086
FOTAL REQUEST							57,617
State Share							12,000
Other DoD Component	Share						5,617
TOTAL FEDERAL REQUES							40,000
TOTAL FEDERAL REQUES							40,000
INSTALLED EQT-OTHER							(4,398
.0. Description of Proposed		cial	ly desi	gned National	Guard R	eserve	
Forces Headquarters							
items that are integ							
interior design serv							
Standards as well as							
42 U.S.C 4154. Const							
letection and alarm							
and site improvement							
accordance with DOD'							
efficiencies, buildi							

efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Update 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DOD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 94,866 SQFT. MISSION: Current Disposal of 5 buildings at Camp Murray, WA (Total 956 m2/10,292 SF), and 2 buildings at Geiger Field, WA (Total 7,410 m2/79,758 SF). Air Conditioning (Estimated 1,692 kWr/481 Tons).

1. COMPONENT						2. DATE			
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA								
ARNG						FEBRUARY 2024			
3. INSTALLATION	3. INSTALLATION AND LOCATION 4. PROJECT TITLE								
	Camp Murray;	RPSUID 4273		NATTONAL GUA	RD/RESERVE C	ENTER BUILDING			
	Washington								
5. PROGRAM ELEM	IENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)			
			86	688					
0505896A		17142		0077	Approp	40,000			
11. REQ:	8,813 m2	ADQT:	NO	NE SU	JBSTD: 3,5	567 m2			

PROJECT: To construct a 94,863 SQFT National Guard Reserve Center Joint Forces Headquarters (JFHQ) that supports training, administrative, and logistical requirements for the WAARNG and WAANG with 20,895 SQFT of sole use space for Washington Military Department and 5,600 SQFT of sole use space for WAANG. The underlying land of the planned location is owned by the State of Washington. (Current Mission) <u>REQUIREMENT:</u> This facility is designed to meet NG PAM 415-12 requirements standards and consolidate Army and Air Guard staff elements for the listed units authorized Army units: W8BLAA- (HQ ARNG ELMT, JFHQ-WA), W93UAA - (HQ ARMY ELE JFHQ-WA), WAANG 1 (WA ANG), and WASTAT (WASHINGTON STATE MILITARY DEPT). Currently JFHQ staff occupy multiple undersized facilities across the Camp Murray site and are often miles apart from each other even when in the same Directorate and operating out of facilities that in totality are over 90,000 SQFT short of the authorized JFHQ space authorization.

<u>CURRENT SITUATION:</u> This project is critical to the state of Washington due to the current situation of the facilities currently supporting this mission were built up to 50 plus years and do not comply with NG Pam 415-12, Installation Status Report (ISR) Mission and Quality, Current code requirements, Americans with Disabilities Act (ADA), and Anti-terrorism Force Protection (ATFP) requirements. The current facilities lack the training area, administrative space, supply room space, arms vault, kitchen space, toilets/showers, physical fitness space, locker room space, privately owned vehicle parking, and unheated storage space.

The State of Washington has conducted a preliminary design on this project.

The state of WA has completed the environmental on this project.

The current Washington ARNG facilities are inadequate for authorized space criteria and quality of the facility. The property is landlocked by JBLM, American Lake, Interstate 5, railroad tracks, an older residential section of the city of Tillicum, and a stream running through the center of land. This prevents future expansion of the existing facility. The current facilities jeopardizes training through lack of space and current modern IT infrastructure which impacts recruiting and retention.

Site	Site	Cat	FACNO	ISR-I	F	Q	С	Local
Code	UID	Code		Year	Rating	Rating	Rating	Name
53555	4273	17180	00001	2021	F4	Q4	C3	Camp Murray
53555	4273	17180	00034	2021	F4	Q4	C3	Camp Murray
53555	4273	17180	00033	2021	F4	Q4	C3	Camp Murray

Facilities construction dates on Camp Murray start at 1916 and are not in compliance with current state electrical, plumbing and structural codes.

These facilities do not meet current Federal or State code for: fire, electrical, DD FORM 1391C, JUL 1999 PREVIOUS EDITION IS OBSOLETE

L. COMPONENT					2. DATE
	FY 2025 MILITARY	CONSTRUC'	TION PROJECT	DATA	
ARNG					FEBRUARY 2024
3. INSTALLATION AND LOCATIO	N		4. PROJECT TITLE		
Camp Murray; RPSUID 4273 NATIONAL GUARD/RESERVE CENTER				CENTER BUILDING	
Washington					
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT C	COST (\$000)
		86	688		
0505896A	17142	53	30077	Approp	40,000
CURRENT SITUATION:	(CONTINUED)				
	inistrative space, su				-
parking, military p	and unheated space, be parking and unheated s andoff distance since	locker i storage sp	room space, p pace. Does n	rivately o ot meet th	wned vehicle e Anti-Terrorism

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

<u>PHYSICAL SECURITY</u>: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

<u>ANTITERRORISM/FORCE PROTECTION:</u> This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

<u>ECONOMIC ANALYSIS</u>: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

1. COMPONENT						2. DATE			
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA								
ARNG					-	FEBRUARY 2024			
3. INSTALLATION AN	ID LOCATION			4. PROJECT	TITLE				
C	amp Murray;	RPSUID 4273		NATIONAL	GUARD/RESERVE C	ENTER BUILDING			
W	ashington								
5. PROGRAM ELEMEN					8. PROJECT COS	r (\$000)			
	86688								
0505896A	896A 17142 530077 Approp					40,000			
12. SUPPLEM	ENTAL DAT	'A:							
A. Estir	nated Des	 sign Data:							
(1)	Status:								
(-)		sign Start Date				JAN 2022			
		cent Complete as				35			
		e 35% Designed	-			AUG 2023			
		5				AUG 2023			
		e Design Complet							
		ametric Cost Est			lop Costs	NO			
		e of Design Cont							
		energy study and			lysis will be				
	doc	cumented during t	the final des	sign.					
(2)	Basis:								
	(a) Sta	andard or Definit	ive Design:	NO					
(3)	Total De	esign Cost (c) =	(a)+(b) OR (d)+(e):		(\$000)			
	(a) Pro	duction of Plans	and Specifi	cations.		0			
	(b) All	. Other Design Co	sts			2,262			
		al Design Cost				2,262			
	(d) Cor	tract				2,262			
		house				0			
	(-)								
(4)	Construc	tion Contract Aw	vard			OCT 2024			
/	a .								
(5)	Construc	tion Start	•••••			NOV 2024			
(6)	Construc	tion Completion.				JUN 2026			

	FI ZUZJ MILLIA	RY CONSTRUCT	ION PRO	JECT DATA		
ARNG	,	D	. PROJECT		FEBRUARY 202	
Camp Murray; RPSUID Washington	L GUARD/RESERVE (CENTER BUILDING				
PROGRAM ELEMENT 6. CATEGORY CODE		7. PROJECT N	UMBER	8. PROJECT COS	3T (\$000)	
05896A	17142	866 530	88 077	Approp	40,000	
2. SUPPLEMENTAL DA						
B. Equipment as other appropriati	ssociated with this	s project whi	.ch will	l be provided fro	om	
other appropriati	10115			Fiscal Year		
Equipment Nomenclature		Procuring Appropriat	cion	Appropriated Or Requested	Cost (\$000)	
 F F & E		OMNG		2026	2,600	
ESS (171R)		OPA		2026	1,151	
Info Sys - ISC		OPA		2026	96	
Info Sys - PROP		OMNG		2026	551	
				Total	4,398	

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1. COMPONENT							2. DA	ATE	
	FY 2025 MILITAF	Y	CONSTRI	ICTION P	ROJECT D	АТА			
ARNG			001.0110				ਸ਼ਾਸ	BRUARY 2024	
3. INSTALLATION AND LOCATIO	DN			4. PROJ	ECT TITLE			Ditorinti 2021	
Minor Construction									
Worldwide Various				Unspe	cified M	inor Co	onstructi	on	
5. PROGRAM ELEMENT	Unspecified Minor Construction 7. PROJECT NUMBER 8. PROJECT COST (\$000)								
	6. CATEGORY CODE								
0505896A	96200			990022		Approp	op 45,000		
	90200	9	COST ESTI			Abbrob	10	,000	
1.0000 U.S. DOLLAR/0	JS\$ ITEM			111110				acam(#0000)	
PRIMARY FACILITY	JSŞ TIEM	0	M (M/E)		QUANTITY		UNIT COST	COST(\$000) 45,000	
00000 Unspecified M:	inor Construction	Т	-						
00000 Unspecified M.	thor construction	LS	5					(45,000)	
SUPPORTING FACILITI	ES								
ESTIMATED CONTRACT (°∩ST							45,000	
CONTINGENCY (0.00%)	2051							43,000 0	
								45,000	
SUBTOTAL								45,000	
SUPV, INSP & OVERHEA	AD (0.00%)							0	
TOTAL REQUEST	~~~							45,000	
TOTAL FEDERAL REQUES								45,000	
INSTALLED EQT-OTHER								(0)	
10. Description of Proposed									
which have a funding	g cost of \$9,000,00	0 c	or less	, includ	ling cons	structi	on, alte	ration, or	
conversion of perman	nent or temporary fa	aci	lities	as auth	orized u	under 1	0 USC 28	05.	
<u>11. REQ:</u>	NONE ADQT:			NONE	SUI	BSTD:		NONE	
	aified Miner Milit.		Const		(TIMANACA)		~		
	ecified Minor Milita							h	
	line item is needed							—	
Construction (UMMC)									
justified in time to	be included in the	is	Milita	ry Const	ruction	, Army	National	Guard	
Program.									
CURRENT SITUATION:	These unforeseen j								
mission requirements	s, environmental pro	ote	ection,	and lif	e, healt	th, or	safety t	hreatening	
conditions. These pr	rojects cannot wait	un	til th	e next b	oudget su	ıbmissi	on.		

1. COMPONENT				2. DATE		
	FY 2025 MILITARY	CONSTRUCTION PROJE	ECT DATA			
ARNG				FEBRUARY 2024		
3. INSTALLATION AND LO	CATION	4. PROJECT T	TITLE			
Minor Constructi	on					
Worldwide Variou 5. program element	S 6. CATEGORY CODE	7. PROJECT NUMBER	Unspecified Minor Construction NUMBER 8. PROJECT COST (\$000)			
J. PROGRAM ELEMENT	U. CATEGORI CODE	7. FROULCI NOMBER	S. FRODECI	2031 (3000)		
0505896A	96200	990022	Approp	45,000		

1. COMPONENT								2. I	DATE	
		FY 2025 MILITAR	Y (CONSTRU	JCTION I	PROJECT I	DATA			
ARNG								F	EBRUARY 2024	
3. INSTALLATION AND LOC	CATION				4. PRO	JECT TITLE				
Planning and Des:	ian									
Worldwide Various				Planning and Design						
5. PROGRAM ELEMENT		6. CATEGORY CODE		7. PROJE	CT NUMBER		8. PROJE	CT COST (\$0	000)	
0505896A		96100			990033		Approp	25,529		
			9. (COST ESTI	MATES					
1.0000 U.S. DOLLAR/US\$ ITEM			U	M (M/E)		QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY									25,529	
00000 Planning an	nd Des	sign	LS	5					(25,529)	
SUPPORTING FACIL	ITIES									
ESTIMATED CONTRAC		ST							25,529	
CONTINGENCY (0.0)	0%)								0	
SUBTOTAL									25,529	
SUPV, INSP & OVER	RHEAD	(0.00%)							0	
TOTAL REQUEST									25,529	
TOTAL FEDERAL REG	-								25,529	
INSTALLED EQT-OTH									(0)	
10. Description of Prop									and final	
		nspecified minor o			-	-	alue en	gineeri	ng; and the	
development of st	tandai	rds and criteria f	tor	ARNG :	tacilit	ies				
11. REQ:	NO	ONE ADQT:		1	NONE	SII	BSTD:		NONE	
				-					HOLL	
PROJECT: Plann:	ing ar	nd design funds.								
REQUIREMENT: Th	hese t	funds are required	d t	o prov	ide Pla	nning an	d Desig	n funds	(P&D) for	
regular Army Nat:	ional	Guard Military Co	ons	tructi	on (MCN	G) and U	nspecif	ied Mind	or projects.	
Included within t	the de	esign and engineer	rin	g serv	ices is	value e	ngineer	ing, and	d continued	
development of de	esign	criteria and star	nda	rd des	igns (c	onventio	nal fun	ctional	layouts).	
This account is o	dissir	milar to any other	r l	ine it	em in t	he Army 1	Nationa	l Guard	's MCNG	
budget in that it	t is 1	reflective of an o	ope	ration	s expen	se, vers	us a de	fined so	cope of a	
single construct:	ion p	roject. Funds will	l b	e used	for Ar	chitect-	Enginee	r (A-E)	contracts,	
and administrativ	ve sup	pport functions. 7	The	se fun	ds are	required	for ac	complish	nment of	
final correction	, rev	iew, reproduction	an	d adve	rtiseme	nt of pr	ojects	in the H	FY 2025	
program; for adva	anceme	ent to final desig	gn	of pro	jects i	n FY 202	6 and f	or init:	iation of	
		FY 2027. The fund							-	
requirement inclu	udes s	specially designs	ba	sed on	Army N	ational	Guard C	riteria	and Army	
regulations.										

1. COMPONENT				2. DATE
	FY 2025 MILITARY	CONSTRUCTION PROJE	CT DATA	
ARNG			-	FEBRUARY 2024
3. INSTALLATION AND LO	L OCATION	4. PROJECT TI	TLE	
Planning and Des Worldwide Variou	sign	Dlanning	and Doctor	
5. PROGRAM ELEMENT		7. PROJECT NUMBER	and Design 8. PROJECT C	10000 (0000)
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECI NUMBER	8. PROJECI C	.051 (\$000)
0505896A	96100	990033	Approp	25,529