

# DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2024 Budget Estimates

March 2023

Operation and Maintenance, Army Reserve

OVERVIEW BOOK

The estimated cost of this report or study for the Department of Defense (DoD) is approximately \$85,800. This includes \$800 in expenses and \$85,000 in DoD labor.

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DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Air Operations  
 (\$ in Millions)

| <u>Appropriation Summary</u>            | <u>FY 2022</u><br><u>Actuals</u> | <u>Price</u><br><u>Change</u> | <u>Program</u><br><u>Change</u> | <u>FY 2023</u><br><u>Enacted</u> | <u>Price</u><br><u>Change</u> | <u>Program</u><br><u>Change</u> | <u>FY 2024</u><br><u>Estimate</u> |
|---|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|-----------------------------------|
| Operation and Maintenance, Army Reserve | 79.1                             | -0.1                          | 11.9                            | 90.9                             | 0.0                           | 1.3                             | 92.2                              |

**Description of Operations Financed:**

The Army Reserve Flying Hour Program resources aviation training and operational requirements throughout the Army Reserve. Included are funds for fuel, consumable repair parts and depot level repair parts to maintain the fleet. The program supports both unit training and operations. Army Reserve fixed wing and rotary wing units support the requirements of the Combatant Commanders. Army Reserve fixed wing aircraft are an integral part of the military operational mission support airlift system on a daily basis.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Air Operations  
(\$ in Millions)

| <b>Program Data</b>                             | <b>FY 2022</b>        |                      | <b>FY 2023</b>        |                      | <b>FY 2024</b>         |
|---|-----------------------|----------------------|-----------------------|----------------------|------------------------|
|   | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Estimate</u></b> |
| <b><u>Primary Aircraft Authorized (PAA)</u></b> | <b><u>228</u></b>     | <b><u>0</u></b>      | <b><u>228</u></b>     | <b><u>0</u></b>      | <b><u>228</u></b>      |
| Rotary Wing                                     | 180                   | 0                    | 180                   | 0                    | 180                    |
| Fixed Wing                                      | 48                    | 0                    | 48                    | 0                    | 48                     |
| <b><u>Total Aircraft Inventory (TAI)</u></b>    | <b><u>234</u></b>     | <b><u>0</u></b>      | <b><u>234</u></b>     | <b><u>0</u></b>      | <b><u>234</u></b>      |
| Rotary Wing                                     | 186                   | 0                    | 186                   | 0                    | 186                    |
| Fixed Wing                                      | 48                    | 0                    | 48                    | 0                    | 48                     |
| <b><u>O&amp;M Funded Flying Hours (000)</u></b> | <b><u>40</u></b>      | <b><u>2</u></b>      | <b><u>42</u></b>      | <b><u>1</u></b>      | <b><u>43</u></b>       |
| Rotary Wing                                     | 19                    | 2                    | 21                    | -2                   | 19                     |
| Fixed Wing                                      | 21                    | 0                    | 21                    | 3                    | 24                     |
| <b><u>Crew Ratio (Average)</u></b>              | <b><u>6</u></b>       | <b><u>0</u></b>      | <b><u>6</u></b>       | <b><u>1</u></b>      | <b><u>7</u></b>        |
| <b><u>OTEMPO (Hrs/Crew/Month)</u></b>           | <b><u>6</u></b>       | <b><u>1</u></b>      | <b><u>7</u></b>       | <b><u>-1</u></b>     | <b><u>7</u></b>        |
| Rotary Wing                                     | 6                     | 1                    | 7                     | -1                   | 7                      |
| Fixed Wing                                      | 0                     | 0                    | 0                     | 0                    | 0                      |
| <b><u>OPTEMPO (\$M)</u></b>                     | <b><u>78</u></b>      | <b><u>16</u></b>     | <b><u>94</u></b>      | <b><u>1</u></b>      | <b><u>95</u></b>       |
| Rotary Wing                                     | 71                    | 12                   | 83                    | 1                    | 84                     |
| Fixed Wing                                      | 6                     | 4                    | 10                    | 0                    | 10                     |
| <b>Primary Mission Readiness (%)</b>            |                       |                      |                       |                      |                        |
| Rotary Wing                                     | 78%                   | 0%                   | 98%                   |                      | 94%                    |
| Fixed Wing                                      | 100%                  | 0%                   | 100%                  | 0%                   | 100%                   |
| <b>Total Air OPTEMPO \$M</b>                    | <b>69</b>             | <b>25</b>            | <b>94</b>             | <b>1</b>             | <b>95</b>              |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Air Operations  
(\$ in Millions)

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

Adjustments for flying hour changes from 7.3 to 6.6 crew/hours/month in FY2024. Resources a decrease from a Company unit proficiency level in FY23 to Company (-) unit proficiency level across all rotary wing airframes in the inventory.

\* CH-47F Total Aircraft Inventory (TAI) includes 6 Operational Readiness Floats (ORF).

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Land Forces  
 (\$ in Thousands)

| <b><u>Appropriation Summary</u></b>     | <b><u>FY 2022</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2023</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2024</u></b>  |
|---|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------------|
|   | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Estimate</u></b> |
| Operation and Maintenance, Army Reserve | 1,284.2               | 38.3                 | 90.7                  | 1,413.1               | 52.2                 | 121.7                 | 1,587.1                |

**Description of Operations Financed:**

The Army Reserve Ground OPTEMPO resources Ground Tactical Vehicle Operations in Budget Activity 1 (SAGs 112 - 115); in the Modular Support Brigades, Echelon Above Brigades, Theater Level Assets, and Land Forces Operations Support Subactivity Groups. Included are funds for fuel, consumable repair parts, supplies, and depot level repair parts to maintain the fleet. The program is staffed by military and civilian personnel supporting both unit training and operations



DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Land Forces  
(\$ in Thousands)

|   | FY 2022                         |                | FY 2023                         |                 | FY 2024                         |                 |
|---|---------------------------------|----------------|---------------------------------|-----------------|---------------------------------|-----------------|
|   | <u>T-1/T-2</u><br><u>Reqmnt</u> | <u>Actuals</u> | <u>T-1/T-2</u><br><u>Reqmnt</u> | <u>Budgeted</u> | <u>T-1/T-2</u><br><u>Reqmnt</u> | <u>Budgeted</u> |
| <b>ARMY Ground Operating Tempo (OPTEMPO) MILES</b>                                  |                                 |                |                                 |                 |                                 |                 |
| <b>Live Training (Home Station &amp; National Training Center)</b>                  |                                 |                |                                 |                 |                                 |                 |
| OPTEMPO Miles   | 1,209                           | 787            | 1,180                           | 862             | 1,180                           | 919             |
| Current Funding Estimate  | 713.3                           | 464.1          | 779.3                           | 569.2           | 860.1                           | 670.2           |
| <b>Virtual Training (Close Combat Tactical &amp; Unit Conduct of Fire Trainers)</b> |                                 |                |                                 |                 |                                 |                 |
| OPTEMPO Miles   | 0                               | 0              | 0                               | 0               | 0                               | 0               |
| Current Funding Estimate  | 0.0                             | 0.0            | 0.0                             | 0.0             | 0.0                             | 0.0             |
| <b>Other Training</b>   |                                 |                |                                 |                 |                                 |                 |
| OPTEMPO Miles   | 0                               | 0              | 0                               | 0               | 0                               | 0               |
| Current Funding Estimate  | 0.0                             | 0.0            | 0.0                             | 0.0             | 0.0                             | 0.0             |
| <b>Total Ground OPTEMPO</b>   |                                 |                |                                 |                 |                                 |                 |
| OPTEMPO Miles   | 1,209                           | 787            | 1,180                           | 862             | 1,180                           | 919             |
| Current Funding Estimate  | 713.3                           | 464.1          | 779.3                           | 569.2           | 860.1                           | 670.2           |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Land Forces  
(\$ in Thousands)

| <u>Personnel Data</u>                             | <u>FY 2022</u> |               | <u>FY 2023</u> |               | <u>FY 2024</u>  |
|---|----------------|---------------|----------------|---------------|-----------------|
|   | <u>Actuals</u> | <u>Change</u> | <u>Enacted</u> | <u>Change</u> | <u>Estimate</u> |
| <b>Selected Reserve Personnel (End Strength)</b>  |                |               |                |               |                 |
| Officer   | 35,555         | -469          | 35,086         | 6             | 35,092          |
| Enlisted  | 140,526        | -1,521        | 139,005        | -666          | 138,339         |
| <b>Total</b>                                      | <b>176,081</b> | <b>-1,990</b> | <b>174,091</b> | <b>-660</b>   | <b>173,431</b>  |
| <b>Civilian Personnel (Full-Time Equivalents)</b> |                |               |                |               |                 |
| U.S. Direct Hires                                 | 10,092         | 476           | 10,568         | 38            | 10,606          |
| Foreign National Direct Hire                      | 0              | 0             | 0              | 0             | 0               |
| <b>Total Direct Hire</b>                          | <b>10,092</b>  | <b>476</b>    | <b>10,568</b>  | <b>38</b>     | <b>10,606</b>   |
| Foreign National Indirect Hire                    | 0              | 0             | 0              | 0             | 0               |
| <b>Total</b>                                      | <b>10,092</b>  | <b>476</b>    | <b>10,568</b>  | <b>38</b>     | <b>10,606</b>   |

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

- Increases Military Technician FTEs as part of the Army Reserve civilian hiring strategy to fill and maintain positions in critical readiness programs and provide enhanced continuity of operations to support a more streamlined, adaptive and responsive operational force. The increase in FTE reflects progress the Army Reserve has made toward recruiting and retaining personnel for these positions. These positions provide logistics support, maintenance, pay support, personnel management, and training support. The majority of the positions will be in logistics support and maintenance with deployable EAB level Chemical, Engineer, Medical, Signal, Human Resources, Finance, Military Police, Military Information Support Operations, Civil Affairs, Military Intelligence, Logistics, and Headquarters units that support world-wide contingency operations. These positions directly impact equipment readiness and readiness of Soldiers to prepare and deploy as required. The maintenance personnel repair organic equipment, while logistics personnel support supply operations impacting Soldier equipment. The personnel management supports Soldiers and families with preparing required documents. Military Technicians are a critical element of Full Time Support and directly contribute to increasing overall unit-level readiness across the Army Reserve.
- Increases Ground OPTEMPO Home Station Training funding for collective training events, equipment maintenance, and operations to align resources to meet Directed Readiness Table requirements.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Depot Maintenance  
(\$ in Thousands)

**Description of Operations Financed:**

Provides funding for depot level maintenance for recovery, repair, overhaul and return of major equipment and end items to units, as well as depot level calibration of Test, Management and Diagnostic Equipment (TMDE). Major equipment includes rotary wing aircraft, communications and electronic equipment, combat vehicles (as identified by the Combat Vehicle Evaluation Team) and tactical vehicles. In addition, this subactivity group provides funding for depot level maintenance/overhaul of general support and construction, equipment labeled "Other End - Items". Depot Maintenance is the Army Reserve's strategic maintenance sustainment base and is the only source of supply and maintenance dollars for fully reconditioned/overhauled end-items. These end-items fill equipment shortages, modernize the force, and ensure equipment readiness within the Army Reserve to support the Joint Force and Combatant Commander's warfighting mission.

|  | FY 2022           |                   |                    | FY 2023           |                   |                    | FY 2024           |                   |
|--|-------------------|-------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|
|  | Funded Executable | Unfunded Deferred | Change in Unfunded | Funded Executable | Unfunded Deferred | Change in Unfunded | Funded Executable | Unfunded Deferred |
| <b>Operation &amp; Maintenance, OCAR</b> | <b>Rqmt</b>       | <b>Rqmt</b>       | <b>Rqmt</b>        | <b>Rqmt</b>       | <b>Rqmt</b>       | <b>Rqmt</b>        | <b>Rqmt</b>       | <b>Rqmt</b>       |
| Aircraft                                 | 1.7               | 3.8               | -0.4               | 3.1               | 3.4               |                    | 3.2               | 3.4               |
| Combat Vehicles                          | 0.1               | 1.1               | 4.8                | 5.3               | 5.9               | 1.9                | 5.7               | 7.8               |
| Tactical Vehicles                        | 18.5              | 11.1              | 9.7                | 21.6              | 20.8              | 21.0               | 20.1              | 41.8              |
| Other (End-Item Maintenance)             | 7.8               | 19.4              | 0.3                | 8.2               | 19.7              | 9.8                | 9.9               | 29.5              |
| Communications - Electronics             | <u>4.3</u>        | <u>3.4</u>        | <u>-2.2</u>        | <u>5.6</u>        | <u>1.3</u>        | <u>3.8</u>         | <u>6.7</u>        | <u>5.1</u>        |
| <b>Total</b>                             | <b>32.4</b>       | <b>38.8</b>       | <b>12.3</b>        | <b>43.8</b>       | <b>51.1</b>       | <b>36.5</b>        | <b>45.6</b>       | <b>87.5</b>       |

| <b>Category</b>              | <b>FY 2022 Actuals</b> | <b>Price Change</b> | <b>Program Change</b> | <b>FY 2023 Enacted</b> | <b>Price Change</b> | <b>Program Change</b> | <b>FY 2024 Estimate</b> |
|------------------------------|------------------------|---------------------|-----------------------|------------------------|---------------------|-----------------------|-------------------------|
| Aircraft                     | 1.7                    | 0.2                 | 1.2                   | 3.1                    | 0.3                 | -0.2                  | 3.2                     |
| Combat Vehicles              | 0.1                    | 0.0                 | 5.2                   | 5.3                    | 0.5                 | -0.1                  | 5.7                     |
| Tactical Vehicles            | 18.5                   | 2.0                 | 1.0                   | 21.6                   | 2.0                 | -3.4                  | 20.1                    |
| Other (End Item Maintenance) | 7.8                    | 0.8                 | -0.4                  | 8.2                    | 0.7                 | 0.9                   | 9.9                     |
| Communications - Electronics | <u>4.3</u>             | <u>0.5</u>          | <u>0.9</u>            | <u>5.6</u>             | <u>0.5</u>          | <u>0.6</u>            | <u>6.7</u>              |
| <b>Total</b>                 | <b>32.4</b>            | <b>3.5</b>          | <b>7.9</b>            | <b>43.8</b>            | <b>4.0</b>          | <b>-2.2</b>           | <b>45.6</b>             |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Depot Maintenance  
(\$ in Thousands)

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

The change between FY 2023 and FY 2024 decreases funding for the repair and maintenance of aircraft end items to include Aviation Vibration Analyzer (AVA), Helicopter Search and Rescue HH-60M, Tester, Pitot, as well as tactical wheeled vehicle end items to include: Trailer Cargo LTV M1082, Trailer Tank Water M149A2, Truck PLS M1076, and Truck Utility Expanded Cap Enhanced M1152A1. Prioritizes funding for Semi Trailer Low Bed 40 Ton and Trailer M967A1.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Depot Maintenance  
 (\$ in Thousands)

**Narrative Explanation of Changes: (FY 2023 to FY 2024)**

|  |               |
|--|---------------|
| <b>1) Price Change</b>   | <b>\$4.0</b>  |
| <b>2) Program Increases</b>  | <b>\$1.7</b>  |
| Other - End Items  | \$1.1         |
| Increases funding for repair and maintenance of other end items to include Bridge Adapter Pallets at Red River Army Depot and Mobile Intelligence Collection Systems (MIRCS) to support equipment readiness  |               |
| Communications Electronic - End Items  | \$0.6         |
| Increases funding for the repair and maintenance of Auto Integrated Surveying Instruments, V-Satellite (V-SAT), and Radio Terminal (AN/TRC-190E V1) at Tobyhanna Army Depot.   |               |
| Compensable Days Change  | \$0.0         |
| Increases funding for civilian pay due to one additional compensable day in FY 2024. FY 2024 has 261 compensable days compared to 260 compensable days in FY 2023.   |               |
| <b>3) Program Decreases</b>  | <b>-\$4.1</b> |
| Civilian Average Salary Adjustment   | \$0.0         |
| Adjusts funding because of changes to civilian compensation rates and civilian type composition within this Sub-Activity Group (SAG). The Army uses detailed execution and cost factor analysis to develop civilian rates.   |               |
| Army Tactical Wheeled Vehicles - Other Maintenance   | \$-3.5        |
| Decreases funding for repair and maintenance of tactical wheeled vehicle end items to include: Trailer Cargo LTV M1082, Trailer Tank Water M149A2, Truck PLS M1076, and Truck Utility Expanded Cap Enhanced M1152A1 at Red River Army Depot. Prioritizes funding for Semi Trailer Low Bed 40 Ton and Trailer M967A1. |               |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Depot Maintenance  
(\$ in Thousands)

Aircraft - End Items \$-0.2

Decreases funding for repair and maintenance of aircraft end items to include Aviation Vibration Analyzer (AVA), Helicopter Search and Rescue HH-60M, Tester, Pitot, and Static Systems (PSTS), and Tractor Wheeled Air. Prioritizes resources to support Helicopter Cargo-TR CH-47F, and Helicopter Utility UH-60L.

Aircraft - End Items \$-0.2

Decreases funding for repair and maintenance of aircraft end items to include Aviation Vibration Analyzer (AVA); Helicopter Search and Rescue HH-60M; and Pitot, Tester and Static Systems (PSTS) located at Corpus Christi Army Depot, TX. Prioritizes resources to support Helicopter Cargo-TR CH-47F, and Helicopter Utility UH-60L.

Civilian Workforce Reduction \$-0.1

Decreases one FTE and associated funding as a result of civilian workforce reductions. The Army decreased civilian manpower to more accurately reflect execution trends and to improve affordability.

Combat Vehicles - End Items \$-0.1

Decreases funding for repair and maintenance of combat vehicle end items to include CBT M48A5 AVLB and Launch M60 Series T at Anniston Army Depot. Prioritizes resources for Medium Recovery Vehicles M88A1.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Training and Education  
(\$ in Thousands)

| <u>Appropriation Summary</u> | <u>FY 2022<br/>Actuals</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2023<br/>Enacted</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2024<br/>Estimate</u> |
|------------------------------|----------------------------|-------------------------|---------------------------|----------------------------|-------------------------|---------------------------|-----------------------------|
| O&M, Army Reserve (OMAR)     | 64.8                       | 3.6                     | 12.3                      | 80.7                       | 2.0                     | 2.7                       | 85.4                        |

**Description of Operations Financed:**

Funding supports United States Army Reserve (USAR) Soldier base pay, allowances, travel, and per diem (including Active Guard Reserve) to attend all institutional training including: Functional Training courses, Professional Military Education (PME), and Reclassification Duty Military Occupational Specialty Qualification (DMOSQ). Supports the USAR portion of operational training in support of the One Army School System (OASS) which includes the mission of augmenting TRADOC Initial Entry Training and ROTC instructor support.

**Individual Training by Category:**

|                            | <u>FY 2022<br/>Actuals</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2023<br/>Enacted</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2024<br/>Estimate</u> |
|----------------------------|----------------------------|-------------------------|---------------------------|----------------------------|-------------------------|---------------------------|-----------------------------|
| Specialized Skill Training | 37.6                       | 1.7                     | 6.8                       | 46.1                       | 1.6                     | 1.9                       | 49.6                        |
| Professional Development   | 21.0                       | 1.7                     | 4.7                       | 27.4                       | 0.1                     | 0.8                       | 28.3                        |
| Training Support           | 6.2                        | 0.2                     | 0.8                       | 7.2                        | 0.3                     | 0.0                       | 7.5                         |
| <b>Total</b>               | <b>64.8</b>                | <b>3.6</b>              | <b>12.3</b>               | <b>80.7</b>                | <b>2.0</b>              | <b>2.7</b>                | <b>85.4</b>                 |

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

The change from FY 23 and FY 24 is based on increased demand loads to provide institutional training to Army Reserve and other Component Soldiers. This increase supports USAR objectives of providing a trained and ready force in support of the Joint Force and Combatant Commanders' mission.

Overall training seats increased by approximately 2,931: Initial Skill (1,533 seats), PME (1550 seats), Skill Progression (-272 seats), Functional (106 seats) training, Advanced Flight Training (12 seats), and Officer Candidate School (2 seats).

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Base Support  
 (\$ in Millions)

| <b><u>Appropriation Summary</u></b>     | <b><u>FY 2022</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2023</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2024</u></b>  |
|---|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------------|
|   | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Estimate</u></b> |
| Operation and Maintenance, Army Reserve | 588.4                 | 10.6                 | -33.0                 | 565.9                 | 18.8                 | 23.3                  | 608.1                  |

**Description of Operations Financed:**

Base Operating Support (BOS) finances the Army Reserve Installation and Army Reserve Center services worldwide, ensuring an environment in which Soldiers and Families can thrive. BOS is vital in all aspects of training and readiness; operating and maintaining Installations and Reserve Centers that serve as power projection platforms; and provides essential programs that promote quality of life for our Soldiers and their Families. As the underlying foundation of our Land Forces, Installation support is provided through various programs and services.

| <b><u>Number of Installations</u></b> | <b><u>FY 2022</u></b> |                        | <b><u>FY 2023</u></b> |                        | <b><u>FY 2024</u></b> |                        |
|---------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
|                                       | <b><u>CONUS</u></b>   | <b><u>Overseas</u></b> | <b><u>CONUS</u></b>   | <b><u>Overseas</u></b> | <b><u>CONUS</u></b>   | <b><u>Overseas</u></b> |
| Active Forces                         | 0                     | 0                      | 0                     | 0                      | 0                     | 0                      |
| Reserve Forces                        | 2                     | 1                      | 2                     | 1                      | 2                     | 1                      |



DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Base Support  
(\$ in Millions)

| <b><u>Personnel Data</u></b>                               | <b><u>FY 2022</u></b> |               | <b><u>FY 2023</u></b> |               | <b><u>FY 2024</u></b> |
|--|-----------------------|---------------|-----------------------|---------------|-----------------------|
| <b>Selected Reserve and Guard Personnel (End Strength)</b> | <b>Actuals</b>        | <b>Change</b> | <b>Enacted</b>        | <b>Change</b> | <b>Estimate</b>       |
| Officer  | 0                     | 0             | 0                     | 0             | 0                     |
| Enlisted   | <u>0</u>              | <u>0</u>      | <u>0</u>              | <u>0</u>      | <u>0</u>              |
| Total  | 0                     | 0             | 0                     | 0             | 0                     |
| <br><b>Civilian Personnel (Full-Time Equivalents)</b>      |                       |               |                       |               |                       |
| U.S. Direct Hires  | 1,535                 | 50            | 1,585                 | -18           | 1,567                 |
| Foreign National Direct Hire                               | <u>0</u>              | <u>0</u>      | <u>0</u>              | <u>0</u>      | <u>0</u>              |
| Total Direct Hire  | 1,535                 | 50            | 1,585                 | -18           | 1,567                 |
| Foreign National Indirect Hire                             | <u>0</u>              | <u>0</u>      | <u>0</u>              | <u>0</u>      | <u>0</u>              |
| Total  | 1,535                 | 50            | 1,585                 | -18           | 1,567                 |

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

Program increases in FY 2024 funding primarily impacts Installation Integration and Support, Information Technology Services Management, and Infrastructure Operations, Logistics Operations. Funds base operations at 91.3 percent of critical requirements supporting worldwide operations, activities, and initiatives necessary to maintain and sustain Army Reserve Soldier and Family programs and facilities.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Reserve Forces  
 (\$ in Thousands)

| <u>Appropriation Summary</u>            | <u>FY 2022<br/>Actuals</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2023<br/>Enacted</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2024<br/>Estimate</u> |
|---|----------------------------|-------------------------|---------------------------|----------------------------|-------------------------|---------------------------|-----------------------------|
| Operation and Maintenance, Army Reserve | 3,032.3                    | 78.4                    | 102.5                     | 3,213.2                    | 109.0                   | 308.7                     | 3,630.9                     |

**Description of Operations Financed:**

The FY 2024 Operation and Maintenance, Army Reserve (OMAR) appropriation supports operations, logistics, engineering, administration and management support capabilities for the Army Reserve. Additionally, the OMAR appropriation supports installation management, maintenance of real property, and personnel support to retirees, veterans and their Families. Costs incurred in providing support include civilian pay, information systems, networks, telecommunications, supplies, fuel, equipment and base operations support. Funding is provided in two budget activities. Budget Activity One (Operating Forces) consists of the following Sub-Activity Groups: Land Forces, Land Forces Readiness, and Land Forces Readiness Support. Budget Activity Four (Administrative and Service-wide Activities) consists of the following Sub-Activity Groups: Logistics Operations and Servicewide Support. The FY 2024 OMAR budget request provides training and support for an end strength of 174,800 Soldiers and includes a mobilization operational tempo offset of zero for mobilized Soldiers. The OMAR Budget also provides funding for 10,606 Department of Army Civilian Full-time equivalents including 6,104 Military Technicians FTEs.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Reserve Forces  
(\$ in Thousands)

|  | <b>FY 2022</b>        |                      | <b>FY 2023</b>        |                      | <b>FY 2024</b>         |
|--|-----------------------|----------------------|-----------------------|----------------------|------------------------|
| <b><u>Program Data</u></b>                 | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Estimate</u></b> |
| Primary Aircraft Authorized (PAA) (End FY) | 228                   | 0                    | 228                   | 0                    | 228                    |
| Total Aircraft Inventory (TAI) (End FY)    | 234                   | 0                    | 234                   | 0                    | 234                    |
| Flying Hours                               | 40.3                  | 1.6                  | 41.9                  | 1.4                  | 43.3                   |
| <b><u>Operating Tempo</u></b>              |                       |                      |                       |                      |                        |
| Ground (Miles)                             | 787                   | 75                   | 862                   | 57                   | 919                    |
| Air (Flying Hours)                         | 6.4                   | 0.9                  | 7.3                   | -0.7                 | 6.6                    |
| Divisions                                  | 0                     | 0                    | 0                     | 0                    | 0                      |
| Brigades                                   | 0                     | 0                    | 0                     | 0                    | 0                      |
| Student Training Loads                     | 1,724                 | 402                  | 2,126                 | 128                  | 2,254                  |
| Major Installations                        | 3                     | 0                    | 3                     | 0                    | 3                      |
| Reserve Centers                            | 703                   | 2                    | 705                   | -30                  | 675                    |
| Training Centers                           | 4.0                   | 0.0                  | 4.0                   | 0.0                  | 4.0                    |
| Depot Maintenance Repair Backlog (\$)      | -48,949.9             | -17,664.7            | -66,614.5             | -35,434.9            | -102,049.5             |
| Backlog of Maintenance and Repair (\$)     | -137,579.4            | 1,945.8              | -135,633.6            | 3,711.2              | -131,922.4             |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Reserve Forces  
(\$ in Thousands)

| <u>Personnel Data</u>                                     | <u>FY 2022</u><br><u>Actuals</u> | <u>Change</u> | <u>FY 2023</u><br><u>Enacted</u> | <u>Change</u> | <u>FY 2024</u><br><u>Estimate</u> |
|---|----------------------------------|---------------|----------------------------------|---------------|-----------------------------------|
| <b>Military Selected Reserve Personnel (End Strength)</b> |                                  |               |                                  |               |                                   |
| Drill Strength (Pay Groups A, F, and P)                   | 156,909                          | -20           | 156,889                          | -2,200        | 154,689                           |
| Individual Mobilization Augmentees                        | 2,849                            | 751           | 3,600                            | 0             | 3,600                             |
| Full Time Duty  | 16,413                           | 98            | 16,511                           | 0             | 16,511                            |
| <b>Total</b>  | <b>176,171</b>                   | <b>829</b>    | <b>177,000</b>                   | <b>-2,200</b> | <b>174,800</b>                    |
| <b>Selected Reserve (Average Strength)</b>                |                                  |               |                                  |               |                                   |
| Full-time Included (Memo)                                 | 180,477                          | -4,152        | 176,325                          | -1,403        | 174,922                           |
| <b>Civilian Personnel (Full-Time Equivalents (FTEs))</b>  |                                  |               |                                  |               |                                   |
| U.S. Direct Hires   | 10,092                           | 476           | 10,568                           | 38            | 10,606                            |
| Foreign National Direct Hire                              | 0                                | 0             | 0                                | 0             | 0                                 |
| <b>Total Direct Hire</b>                                  | <b>10,092</b>                    | <b>476</b>    | <b>10,568</b>                    | <b>38</b>     | <b>10,606</b>                     |
| Foreign National Indirect Hire                            | 0                                | 0             | 0                                | 0             | 0                                 |
| <b>Total</b>  | <b>10,092</b>                    | <b>476</b>    | <b>10,568</b>                    | <b>38</b>     | <b>10,606</b>                     |
| Military Technicians Included (Memo)                      | 5,731                            | 307           | 6,038                            | 66            | 6,104                             |
| Military Technicians Assigned to USSOCOM (FTEs)           | 0                                | 0             | 0                                | 0             | 0                                 |
| <b>Civilian Personnel (End Strength)</b>                  |                                  |               |                                  |               |                                   |
| U.S. Direct Hires   | 9,965                            | 1,045         | 11,010                           | 99            | 11,109                            |
| Foreign National Direct Hire                              | 0                                | 0             | 0                                | 0             | 0                                 |
| <b>Total Direct Hire</b>                                  | <b>9,965</b>                     | <b>1,045</b>  | <b>11,010</b>                    | <b>99</b>     | <b>11,109</b>                     |
| Foreign National Indirect Hire                            | 0                                | 0             | 0                                | 0             | 0                                 |
| <b>Total</b>  | <b>9,965</b>                     | <b>1,045</b>  | <b>11,010</b>                    | <b>99</b>     | <b>11,109</b>                     |
| Military Technicians Included (Memo)                      | 5,681                            | 811           | 6,492                            | 0             | 6,492                             |
| Military Technicians Assigned to USSOCOM (E/S)            | 0                                | 0             | 0                                | 0             | 0                                 |

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Reserve Forces  
(\$ in Thousands)

**FY 2024 Narrative Explanation of Changes:**

The changes in select reserve personnel end strength result from the ongoing transformation of force structure. The FY 2024 OMAR budget request provides training and support for an end strength of 174,800 Soldiers and includes a mobilization operational tempo offset of zero for mobilized Soldiers. The OMAR Budget also provides funding for 10,606 Department of Army Civilian Full-time equivalents including 6,104 Military Technicians. FY 2024 funding will continue to shape and transform the Army Reserve.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Command, Control, and Communication  
 (\$ in Thousands)

| <u>Appropriation Summary</u>            | <u>FY 2022<br/>Actuals</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2023<br/>Enacted</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2024<br/>Estimate</u> |
|---|----------------------------|-------------------------|---------------------------|----------------------------|-------------------------|---------------------------|-----------------------------|
| Operation and Maintenance, Army Reserve | 110.0                      | 1.8                     | -23.0                     | 88.8                       | 3.7                     | 31.8                      | 124.3                       |

**Description of Operations Financed:**

**Sustaining Base Communications** - Resources communications leased from local vendors, maintenance of end-user communications equipment (telephones, radios, fax, others), and Army land mobile radio. Include civilian pay, local phone service, commercial long distance (non-Full Time Support (FTS)), Computer, Control, Communications and Computers (C4) technical support, contract maintenance, parts support, and telecommunications equipment.

**Long Haul Communications** - Supports operation and maintenance of Army Reserve to interconnect through the Global Information Grid (GIG) for common user telecommunications services (voice, data, messaging, etc.). Includes long haul leased communication lines, engineering, and installation. Resources also supports the Defense Communications Systems (DCS), Defense Switched Network (DSN), Defense Information Systems Network (DISN), Non-secure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), Digital Video Services (DVS), Federal Technology Services (FTS) 2001, and dedicated voice and data circuits.

**Cyber Security Activities -**

Cyber security capabilities protect and defend information and information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation to achieve a defense-in-depth approach that integrates capabilities of personnel, operations, and technology. Include the Army Reserve Cybersecurity and the Common Access Card (CAC) / Public Key Infrastructure (PKI) programs. The Army Reserve IA program includes initiatives such as Cybersecurity Vulnerability Assessments (IAVA) compliance inspections, Certification and Accreditation (CA) of Information Systems, the Federal Information Security Management Act of 2002 (FISMA), and Reverse Proxy Server to protect publicly accessible web servers. The IA training and certification program trains, educate, certifies personnel with their responsibilities to develop, use, operate, administer, maintain, defend, and retire DoD Information Systems (IS). It is mandated in Public Law 100-235 (101 STAT. 1724), Computer security act of 1987; National Telecommunications information system security directive 500 (NSTISSD 500); and DoD Directive 8570.1, Cybersecurity Training, Certification and Workforce Management. The CAC/PKI mission supports Homeland Presidential Directive -12 in providing a common identification standard for Federal Employees and Contractors, as well as provides secure and reliable forms of identification. Resources the Information Systems Security Program aimed at denying hostile forces the ability to derive national security related information from classified and unclassified communications, as well as preventing the enemy from disrupting such communications. Information Security (INFOSEC) activities are required to protect telecommunications, acoustic and optical emissions and other non-communications related emissions. Logistical support includes inventory control and depot functions of supply, storage, issue and maintenance of INFOSEC equipment and ancillary items.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Command, Control, and Communication  
 (\$ in Thousands)

| <b><u>Program Data</u></b>           | <b><u>FY 2022</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2023</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2024</u></b>  |
|--------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------------|
|                                      | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Estimate</u></b> |
| <b>Communications</b>                |                       |                      |                       |                       |                      |                       |                        |
| Sustaining Base Communications       | 48.8                  | 0.9                  | -19.6                 | 30.1                  | 1.0                  | 15.9                  | 47.0                   |
| Long Haul Communications             | 51.0                  | 0.8                  | -3.4                  | 48.4                  | 2.4                  | 3.8                   | 54.6                   |
| Deployable and Mobile Communications | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| <b>Command and Control</b>           |                       |                      |                       |                       |                      |                       |                        |
| National                             | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| Operational                          | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| Tactical                             | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| <b>C3 Related</b>                    |                       |                      |                       |                       |                      |                       |                        |
| Navigation                           | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| Meteorology                          | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| Combat Identification                | 0.0                   | 0.0                  | 0.0                   | 0.0                   | 0.0                  | 0.0                   | 0.0                    |
| Cybersecurity Activities             | <u>10.2</u>           | <u>0.1</u>           | <u>0.0</u>            | <u>10.3</u>           | <u>0.3</u>           | <u>12.1</u>           | <u>22.7</u>            |
| <b>Total</b>                         | <b>110.0</b>          | <b>1.8</b>           | <b>-23.0</b>          | <b>88.8</b>           | <b>3.7</b>           | <b>31.8</b>           | <b>124.3</b>           |

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Transportation  
 (\$ in Thousands)

| <u>Appropriation Summary</u>            | <u>FY 2022<br/>Actuals</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2023<br/>Enacted</u> | <u>Price<br/>Change</u> | <u>Program<br/>Change</u> | <u>FY 2024<br/>Estimate</u> |
|---|----------------------------|-------------------------|---------------------------|----------------------------|-------------------------|---------------------------|-----------------------------|
| Operation and Maintenance, Army Reserve | 14.4                       | 0.3                     | 4.2                       | 18.9                       | 0.4                     | -0.1                      | 19.2                        |

**Description of Operations Financed:**

TRANSPORTATION AND REDISTRIBUTION (T&R) - Provides funding for commercial transportation and dedicated contract support for the re-stationing of Army Reserve unit equipment and directed equipment lateral transfers among Army Reserve units in support of Command and Control realignment, unit conversions, Sustainable Readiness Model, Defense Support to Civil Authorities, and Homeland Defense. Funds directed redistribution of new equipment from Army Reserve New Equipment Fielding Facilities (NEFFs) to units and internal movement of other equipment and supplies. Covers port handling charges and over-the-ocean transportation charges for Army Reserve directed movement of supplies and equipment.



DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Transportation  
(\$ in Thousands)

|  | <u>FY 2022</u><br><u>Actuals</u> | <u>Price</u><br><u>Change</u> | <u>Program</u><br><u>Change</u> | <u>FY 2023</u><br><u>Enacted</u> | <u>Price</u><br><u>Change</u> | <u>Program</u><br><u>Change</u> | <u>FY 2024</u><br><u>Estimate</u> |
|--|----------------------------------|-------------------------------|---------------------------------|----------------------------------|-------------------------------|---------------------------------|-----------------------------------|
| <b>Second Destination Transportation (SDT)</b> |                                  |                               |                                 |                                  |                               |                                 |                                   |
| <b>Major Commodity (Commodity Transported)</b> |                                  |                               |                                 |                                  |                               |                                 |                                   |
| Military Supplies & Equipment                  | 14.4                             | 0.3                           | 4.2                             | 18.9                             | 0.4                           | -0.1                            | 19.2                              |
| Mail Overseas                                  | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Subsistence                                    | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Base Exchanges                                 | <u>0.0</u>                       | <u>0.0</u>                    | <u>0.0</u>                      | <u>0.0</u>                       | <u>0.0</u>                    | <u>0.0</u>                      | <u>0.0</u>                        |
| <b>Total Major Commodity SDT</b>               | <b>14.4</b>                      | <b>0.3</b>                    | <b>4.2</b>                      | <b>18.9</b>                      | <b>0.4</b>                    | <b>-0.1</b>                     | <b>19.2</b>                       |
| <b>Mode of Shipment</b>                        |                                  |                               |                                 |                                  |                               |                                 |                                   |
| <u>Military Commands</u>                       |                                  |                               |                                 |                                  |                               |                                 |                                   |
| Military Traffic                               | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Surface  | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Sealift  | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Airlift  | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| <u>Commercial</u>                              |                                  |                               |                                 |                                  |                               |                                 |                                   |
| Surface  | 14.4                             | 0.3                           | 4.2                             | 18.9                             | 0.4                           | -0.1                            | 19.2                              |
| Sea  | 0.0                              | 0.0                           | 0.0                             | 0.0                              | 0.0                           | 0.0                             | 0.0                               |
| Air  | <u>0.0</u>                       | <u>0.0</u>                    | <u>0.0</u>                      | <u>0.0</u>                       | <u>0.0</u>                    | <u>0.0</u>                      | <u>0.0</u>                        |
| <b>Total Mode of Shipment SDT</b>              | <b>14.4</b>                      | <b>0.3</b>                    | <b>4.2</b>                      | <b>18.9</b>                      | <b>0.4</b>                    | <b>-0.1</b>                     | <b>19.2</b>                       |

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

Program increase due to 1,750 shipments.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2024 Budget Estimates  
 Operation and Maintenance, Army Reserve  
 Recruiting and Advertising  
 (\$ in Millions)

| <b><u>Appropriation Summary</u></b>     | <b><u>FY 2022</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2023</u></b> | <b><u>Price</u></b>  | <b><u>Program</u></b> | <b><u>FY 2024</u></b>  |
|---|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|------------------------|
|   | <b><u>Actuals</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Enacted</u></b> | <b><u>Change</u></b> | <b><u>Change</u></b>  | <b><u>Estimate</u></b> |
| Operation and Maintenance, Army Reserve | 29.4                  | 1.0                  | 1.0                   | 31.4                  | 1.1                  | 0.8                   | 33.4                   |

**Description of Operations Financed:**

The Army Reserve recruiting force consists of 1,369 recruiting personnel. This funding resources headquarters operations, applicant meals, lodging and travel, GSA vehicles, equipment, and advertising. Also, supports the Army Reserve message through consistent branding and quality advertising to ensure the U.S. Army Reserve achieves its accession mission.

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2024 Budget Estimates  
Operation and Maintenance, Army Reserve  
Recruiting and Advertising  
(\$ in Millions)

| <b><u>Program Data</u></b> | <b><u>FY 2022<br/>Actuals</u></b> | <b><u>Price<br/>Change</u></b> | <b><u>Program<br/>Change</u></b> | <b><u>FY 2023<br/>Enacted</u></b> | <b><u>Price<br/>Change</u></b> | <b><u>Program<br/>Change</u></b> | <b><u>FY 2024<br/>Estimate</u></b> |
|----------------------------|-----------------------------------|--------------------------------|----------------------------------|-----------------------------------|--------------------------------|----------------------------------|------------------------------------|
| <b>A. Recruiting</b>       |                                   |                                |                                  |                                   |                                |                                  |                                    |
| Dollars (in Millions)      | 26.3                              | 0.9                            | 0.8                              | 28.0                              | 1.0                            | 0.5                              | 29.6                               |
| Accession Plan             |                                   |                                |                                  |                                   |                                |                                  |                                    |
| Prior Service              | 16,837                            | 0                              | -109                             | 16,728                            | 0                              | -4,303                           | 12,425                             |
| Non-Prior Service          | 12,769                            | 0                              | -74                              | 12,695                            | 0                              | 2,029                            | 14,724                             |
| Total                      |                                   |                                |                                  |                                   |                                |                                  |                                    |
| Accessions                 | 29,606                            | 0                              | -183                             | 29,423                            | 0                              | -2,274                           | 27,149                             |
| <b>B. Advertising</b>      |                                   |                                |                                  |                                   |                                |                                  |                                    |
| Dollars (in Millions)      | 3.1                               | 0.1                            | 0.2                              | 3.4                               | 0.1                            | 0.3                              | 3.8                                |

**Narrative Explanation of Changes (FY 2023 to FY 2024):**

From FY 2023 to FY 2024, Increases funds for recruit applicant meals, lodging, and travel as part of the Army Reserve initiatives to increase the end strength. Supports approximately 200 additional recruit applicants.