

# DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2023 Budget Estimates

April 2022

Volume III

Operation and Maintenance, Army

OVERSEAS OPERATIONS APPENDIX

The estimated cost of this report or study for the Department of Defense is approximately \$348,000. This includes \$164,000 in expenses and \$184,000 in DoD labor.

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**I. Description of Operations Financed:**

The Department of the Army's Fiscal Year 2023 Overseas Operations Costs, Operation and Maintenance, Army request is \$9,561,045. The Army's mission is to fight and win our Nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders. We do this by 1) Executing Title 10 and Title 32 United States Code directives, to include organizing, equipping, and training forces for the conduct of prompt and sustained combat operations on land and 2) Accomplishing missions assigned by the President, Secretary of Defense and combatant commanders, and Transforming for the future.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Operation INHERENT RESOLVE (OIR) [\$2,361,635].
- European Deterrence Initiative (EDI) [\$1,691,664].
- Other theater requirements and related missions [\$5,507,746].

**II. Force Structure Summary:**

The force structure in Fiscal Year 2023 consists of overlapping nine months' boots-on-the-ground rotations that cascade in and out of theater throughout the fiscal year in support of operations to provide global presence: Operation INHERENT RESOLVE, European Deterrence Initiative, and Other Theater Requirements and Related Missions. All Overseas operations are funded in the base budget in Fiscal Year 2023.

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**A. Forces (Number of Units)**

<u>Type of Forces</u>	<u>FY 2021 (start/end)</u>	<u>FY 2022 (start/end)</u>	<u>FY 2023 (start/end)</u>
1. Component and Multi-National Headquarters	1 / 1	1 / 1	1 / 1
2. Corps Headquarters	1 / 1	1 / 2	1 / 1
3. Division Headquarters	5 / 5	5 / 6	5 / 5
4. Brigade Combat Teams	4 / 4	10 / 12	19 / 18
5. Security Forces Assistance Brigades	1 / 1	1 / 5	5 / 5
6. Combat Aviation Brigades	3 / 3	4 / 4	4 / 4
7. Combat Support/Combat Service Support - brigade equivalents	3 / 3	3 / 3	3 / 3
8. Security Force Battalions	4 / 3	5 / 5	6 / 6

**1. Average Deployed**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Active	21.9	22.9	22.9
Army National Guard	10.4	12.9	12.9
Army Reserve	6.6	8.0	8.0
<b>Total</b>	<b>38.9</b>	<b>43.8</b>	<b>43.9</b>

**2. Reserve Component on Active Duty**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Army National Guard	14.8	14.2	14.2
Army Reserve	12.1	11.6	11.6
<b>Total</b>	<b>26.9</b>	<b>25.8</b>	<b>25.8</b>

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**III. O-1 Line Item Summary:**

	<u>(Dollars in Thousands)</u>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
<b>Budget Activity 01: Operating Forces</b>			
<b><u>Land Forces</u></b>	<b><u>\$6,158,280</u></b>	<b><u>\$3,145,824</u></b>	<b><u>\$3,315,950</u></b>
2020A 111 Maneuver Units	\$3,677,613	\$1,122,163	\$1,324,473
2020A 113 Echelons Above Brigade	\$26,009	\$16,430	\$16,569
2020A 114 Theater Level Assets	\$2,094,261	\$1,738,284	\$1,643,853
2020A 115 Land Forces Operations Support	\$156,629	\$106,818	\$94,026
2020A 116 Aviation Assets	\$203,768	\$162,129	\$237,029
<b><u>Land Forces Readiness</u></b>	<b><u>\$6,421,060</u></b>	<b><u>\$3,704,751</u></b>	<b><u>\$3,275,133</u></b>
2020A 121 Force Readiness Operations Support	\$6,158,105	\$3,555,813	\$3,187,861
2020A 122 Land Forces Systems Readiness	\$128,671	\$90,057	\$87,272
2020A 123 Land Forces Depot Maintenance	\$134,284	\$58,881	\$0
<b><u>Land Forces Readiness Support</u></b>	<b><u>\$1,990,339</u></b>	<b><u>\$1,221,416</u></b>	<b><u>\$1,244,200</u></b>
2020A 131 Base Operations Support	\$277,854	\$201,568	\$184,613
2020A 132 Sustainment, Restoration and Modernization	\$229,208	\$215,090	\$224,744
2020A 133 Management and Operational Headquarters	\$0	\$1,045	\$1,135
2020A 135 Additional Activities	\$940,174	\$451,517	\$450,348
2020A 136 Commander's Emergency Response Program	\$5	\$0	\$0
2020A 137 Reset	\$543,098	\$352,196	\$383,360
<b><u>Combatant Command Support</u></b>	<b><u>\$267,054</u></b>	<b><u>\$225,221</u></b>	<b><u>\$287,136</u></b>
2020A 141 U.S. Africa Command	\$147,010	\$100,111	\$95,817
2020A 142 U.S. European Command	\$120,044	\$125,110	\$191,319

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	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
<b><u>Cyberspace Activities</u></b>	<b><u>\$119,522</u></b>	<b><u>\$93,892</u></b>	<b><u>\$81,398</u></b>
2020A 151 Cyber Activities - Cyberspace Operations	\$98,461	\$93,811	\$35,776
2020A 153 Cyber Activities - Cybersecurity	\$21,061	\$81	\$93
2020A 154 Joint Cyber Mission Force Programs	\$0	\$0	\$45,529
<b>TOTAL BA 01: Operating Forces</b>	<b>\$14,956,255</b>	<b>\$8,391,104</b>	<b>\$8,203,817</b>
<b>Budget Activity 02: Mobilization</b>			
<b><u>Strategic Mobilization and War Reserves</u></b>	<b><u>\$102,914</u></b>	<b><u>\$91,723</u></b>	<b><u>\$70,803</u></b>
2020A 212 Army Prepositioned Stocks	\$102,914	\$91,723	\$70,803
<b>TOTAL BA 02: Mobilization</b>	<b>\$102,914</b>	<b>\$91,723</b>	<b>\$70,803</b>
<b>Budget Activity 03: Training and Recruiting</b>			
<b><u>Basic Skill and Advanced Training</u></b>	<b><u>\$85,817</u></b>	<b><u>\$97,065</u></b>	<b><u>\$62,698</u></b>
2020A 321 Specialized Skill Training	\$83,268	\$96,076	\$62,698
2020A 324 Training Support	\$2,549	\$989	\$0
<b>TOTAL BA 03: Training and Recruiting</b>	<b>\$85,817</b>	<b>\$97,065</b>	<b>\$62,698</b>
<b>Budget Activity 04: Administration and Servicewide Activities</b>			
<b><u>Security Programs</u></b>	<b><u>\$895,172</u></b>	<b><u>\$953,907</u></b>	<b><u>\$810,030</u></b>
2020A 411 Security Programs	\$895,172	\$953,907	\$810,030
<b><u>Logistics Operations</u></b>	<b><u>\$561,927</u></b>	<b><u>\$347,977</u></b>	<b><u>\$353,291</u></b>
2020A 421 Servicewide Transportation	\$430,613	\$166,476	\$190,465



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	<u>(Dollars in Thousands)</u>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
2020A 422 Central Supply Activities	\$40,737	\$35,986	\$37,266
2020A 423 Logistic Support Activities	\$64,418	\$122,298	\$94,001
2020A 424 Ammunition Management	\$26,159	\$23,217	\$31,559
<b><u> Servicewide Support </u></b>	<b><u>\$85,098</u></b>	<b><u>\$62,038</u></b>	<b><u>\$52,274</u></b>
2020A 432 Servicewide Communications	\$22,403	\$26,658	\$11,455
2020A 434 Other Personnel Support	\$0	\$0	\$1,039
2020A 435 Other Service Support	\$12,439	\$2,949	\$6,465
2020A 437 Other Construction Support and Real Estate Management	\$50,256	\$32,431	\$33,315
<b><u> Support of Other Nations </u></b>	<b><u>\$48,444</u></b>	<b><u>\$50,370</u></b>	<b><u>\$8,132</u></b>
2020A 441 International Military Headquarters	\$48,444	\$50,370	\$8,132
<b><u> Year of Execution SAGs </u></b>	<b><u>\$6,448</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
2020A 451 Closed Account Adjustments	\$6,448	\$0	\$0
<b>TOTAL BA 04: Administration and Servicewide Activities</b>	<b>\$1,597,089</b>	<b>\$1,414,292</b>	<b>\$1,223,727</b>
<b>Total Operation and Maintenance, ARMY</b>	<b>\$16,742,075</b>	<b>\$9,994,184</b>	<b>\$9,561,045</b>
	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>
<b><u> Summary by Operation </u></b>	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$6,740,146	\$0	\$0
Operation INHERENT RESOLVE	\$2,202,459	\$2,119,161	\$2,361,635
European Deterrence Initiative	\$1,735,639	\$1,580,906	\$1,691,664
OCO for Base Requirements	\$3,427,129	\$0	\$0
Other Theater Requirements and Related Missions	\$2,636,702	\$6,294,117	\$5,507,746
<b>Operation Totals</b>	<b>\$16,742,075</b>	<b>\$9,994,184</b>	<b>\$9,561,045</b>

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<b><u>Summary by Funding Category</u></b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
Direct War Requirements	\$7,002,740	\$4,709,402	\$0
Enduring Requirements	\$6,312,206	\$5,284,782	\$0
OCO for Base Requirements	\$3,427,129	\$0	\$0
<b>Category Totals</b>	<b>\$16,742,075</b>	<b>\$9,994,184</b>	<b>\$0</b>

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Appropriation Summary of Price/Program Growth  
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**Appendix OP-32 Lines:**

	<u>Line Item</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2023 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	121,941	0	0.22%	267	-93,930	28,278	0	4.28%	1,209	978	30,465
0103	WAGE BOARD	3,462	0	0.00%	0	-3,462	0	0	0.00%	0	0	0
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	386	0	0.00%	0	-386	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	125,789	0		267	-97,778	28,278	0		1,209	978	30,465
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	693,912	0	3.00%	14,600	-331,258	377,254	0	2.10%	7,919	-18,426	366,747
0399	TOTAL TRAVEL	693,912	0		14,572	-331,230	377,254	0		7,919	-18,426	366,747
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	368,039	0	30.00%	-27,435	-234,888	105,716	0	-7.47%	-7,897	45,559	143,378
0402	SERVICE FUND FUEL	19,769	0	10.10%	833	-20,602	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	2,822,764	0	8.12%	-7,846	-1,436,806	1,378,112	0	-0.28%	-3,854	-601,009	773,249
0416	GSA MANAGED SUPPLIES AND MATERIALS	176,359	0	3.00%	3,703	-127,720	52,342	0	2.10%	1,096	-9,865	43,573
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	410	0	3.00%	9	-419	0	0	2.10%	0	0	0
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	25,664	0	-0.18%	275	-25,534	405	0	1.07%	4	-36	373
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	64,537	0	0.20%	425	-64,087	875	0	0.66%	4	18	897
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	1,551	0	2.64%	23	-1,421	153	0	1.51%	2	-36	119
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	2.55%	0	59	59	0	11.72%	7	-8	58
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,479,093	0		-30,126	-1,911,305	1,537,662	0		-10,639	-565,376	961,647
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	84,873	0	8.12%	1,252	326,547	412,672	0	-0.28%	-1,156	-267,451	144,065
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	75,385	0	2.20%	498	61,712	137,595	0	0.66%	909	-20,088	118,416
0507	GSA MANAGED EQUIPMENT	1,424	0	3.00%	30	-844	610	0	2.10%	10	-16	604
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	95	95	0	0.00%	0	-95	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	161,682	0		290	389,000	550,972	0		-237	-287,650	263,085

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<u>Line Item</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2023 Program</u>	
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	9.41%	97,069	-248,335	322,017	0	20.51%	66,046	-150,417	237,646	
0603	DLA DISTRIBUTION	0	0.00%	123	15,305	17,861	0	5.07%	906	-1,036	17,731	
0610	NAVAL AIR WARFARE CENTER	0	2.18%	0	153	153	0	2.10%	3	-5	151	
0611	NAVAL SURFACE WARFARE CENTER	0	0.96%	0	2	2	0	1.57%	0	0	2	
0647	DISA ENTERPRISE COMPUTING CENTERS	0	4.93%	0	4,151	4,151	0	2.00%	83	-2,216	2,018	
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	3.38%	0	13	13	0	5.14%	0	-2	11	
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	7.63%	117	24,489	26,143	0	0.77%	201	-8,781	17,563	
0679	COST REIMBURSABLE PURCHASES	0	0.00%	0	-3,452	1,532	0	0.00%	0	-504	1,028	
0691	DFAS FINANCIAL OPERATIONS (ARMY)	0	-2.84%	0	2,322	2,322	0	3.58%	83	-36	2,369	
0697	REFUNDS	0	0.00%	0	1,041	1,041	0	0.00%	0	70	1,111	
0699	TOTAL INDUSTRIAL FUND PURCHASES	0		97,204	-204,206	375,235	0		67,322	-162,927	279,630	
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	-0.90%	47,949	-219,807	0	0	27.90%	0	281,338	281,338	
0703	JCS EXERCISES	0	-0.90%	0	23,806	23,806	0	27.90%	6,641	-30,447	0	
0705	AMC CHANNEL CARGO	0	5.40%	265	32,207	35,906	0	7.70%	2,764	-9,951	28,719	
0706	AMC CHANNEL PASSENGER	0	3.00%	0	0	0	0	2.10%	0	7,002	7,002	
0708	MSC CHARTERED CARGO	0	3.00%	0	1,320	1,341	0	2.10%	28	87,998	89,367	
0717	SDDC GLOBAL POV	0	-13.10%	0	-368	2	0	0.00%	0	-2	0	
0718	SDDC LINER OCEAN TRANSPORTATION	0	16.10%	-7,819	-36,523	23,061	0	-11.60%	-2,676	1,776	22,161	
0719	SDDC CARGO OPERATION (PORT HANDLING)	0	28.70%	21	22,847	23,078	0	10.00%	2,308	80,021	105,407	
0722	MSC AFLOAT PREPOSITIONING ARMY	0	5.10%	2,428	-12,178	0	0	24.90%	0	0	0	
0771	COMMERCIAL TRANSPORTATION	0	3.00%	27,799	-902,790	448,421	0	2.10%	9,416	-58,794	399,043	
0799	TOTAL TRANSPORTATION	0		70,633	-1,091,476	555,615	0		18,481	358,941	933,037	
<b><u>OTHER PURCHASES</u></b>												
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	0	0.00%	0	-7,514	0	0	0.00%	0	0	0	

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<u>Line Item</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2023 Program</u>
0912 RENTAL PAYMENTS TO GSA (SLUC)	2,980	0	3.00%	64	-1,825	1,219	0	2.10%	25	-299	945
0913 PURCHASED UTILITIES (NON-FUND)	72,850	0	3.00%	1,531	-52,297	22,084	0	2.10%	463	-1,451	21,096
0914 PURCHASED COMMUNICATIONS (NON-FUND)	264,342	0	3.00%	5,564	-247,222	22,684	0	2.10%	476	-1,163	21,997
0915 RENTS (NON-GSA)	21,479	0	3.00%	450	-16,708	5,221	0	2.10%	107	-621	4,707
0917 POSTAL SERVICES (U.S.P.S)	2,151	0	3.00%	44	-1,287	908	0	2.10%	17	-48	877
0920 SUPPLIES AND MATERIALS (NON-FUND)	202,937	0	3.00%	4,265	41,741	248,943	0	2.10%	5,226	62,393	316,562
0921 PRINTING AND REPRODUCTION	4,588	0	3.00%	95	-3,869	814	0	2.10%	15	-8	821
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,130,183	0	3.00%	23,957	197,087	1,351,227	0	2.10%	28,376	60,154	1,439,757
0923 OPERATION AND MAINTENANCE OF FACILITIES	2,023,962	0	3.00%	42,618	-878,295	1,188,285	0	2.10%	24,953	201,774	1,415,012
0925 EQUIPMENT PURCHASES (NON-FUND)	588,604	0	3.00%	12,406	-283,459	317,551	0	2.10%	6,668	-9,952	314,267
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	20,559	0	3.00%	606	-3,690	17,475	0	2.10%	366	-599	17,242
0928 SHIP MAINTENANCE BY CONTRACT	10	0	3.00%	0	526	536	0	2.10%	11	-11	536
0930 OTHER DEPOT MAINTENANCE (NON-FUND)	1,109	0	3.00%	25	69,252	70,386	0	2.10%	1,478	2,601	74,465
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,524,338	0	3.00%	34,695	-420,868	1,138,165	0	2.10%	23,900	-146,396	1,015,669
0933 STUDIES, ANALYSIS, AND EVALUATIONS	47,469	0	3.00%	997	-13,649	34,817	0	2.10%	731	-3,821	31,727
0934 ENGINEERING AND TECHNICAL SERVICES	338,570	0	3.00%	7,486	-113,070	232,986	0	2.10%	4,894	-11,336	226,544
0935 TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	1,038	0	3.00%	22	18,619	19,679	0	2.10%	412	-11,138	8,953
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	42,975	0	3.00%	918	-20,113	23,780	0	2.10%	498	-9,847	14,431
0937 LOCALLY PURCHASED FUEL (NON-FUND)	479	0	30.00%	-36	-443	0	0	-7.47%	0	0	0
0950 OTHER COSTS (MILITARY PERSONNEL)	5	0	0.00%	0	-5	0	0	0.00%	0	0	0
0953 MILITARY - OTHER PERSONNEL BENEFITS	0	0	0.00%	0	25	25	0	0.00%	0	0	25
0955 MEDICAL CARE	858	0	4.10%	34	-577	315	0	4.00%	13	-1	327
0957 LAND AND STRUCTURES	106,782	0	3.00%	2,243	-65,615	43,410	2,086	2.10%	952	804	47,252
0958 INVESTMENTS AND LOANS	32,799	0	0.00%	0	-32,799	0	0	0.00%	0	0	0
0959 INSURANCE CLAIMS AND INDEMNITIES	99	0	3.00%	2	-56	45	0	2.10%	1	-1	45
0960 INTEREST AND DIVIDENDS	997	0	3.00%	21	-986	32	0	2.10%	0	1	33
0964 SUBSISTENCE AND SUPPORT OF PERSONS	14,242	0	3.00%	300	-9,573	4,969	0	2.10%	106	-73	5,002
0985 RESEARCH AND DEVELOPMENT CONTRACTS	1	0	0.00%	0	132	133	0	0.00%	0	0	133
0986 MEDICAL CARE CONTRACTS	359	0	4.10%	14	-373	0	0	4.00%	0	0	0

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Appropriation Summary of Price/Program Growth  
(\$ In Thousands)

<u>Line Item</u>		<u>FY 2021</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023</u> <u>Program</u>
0987	OTHER INTRA-GOVERNMENT PURCHASES	1,558,375	0	3.00%	35,800	-1,022,545	571,630	20	2.10%	12,002	-60,375	523,277
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	49,685	0	3.00%	1,043	-26	50,702	0	2.10%	1,065	-43,479	8,288
0989	OTHER SERVICES	1,578,937	0	3.00%	33,915	-712,038	900,814	0	2.10%	18,914	30,467	950,195
0990	IT CONTRACT SUPPORT SERVICES	581,628	0	3.00%	12,417	-293,712	300,333	0	2.10%	6,308	-40,392	266,249
0999	TOTAL OTHER PURCHASES	10,222,904	0		213,800	-3,867,536	6,569,168	2,106		137,974	17,186	6,726,434
9999	GRAND TOTAL	16,742,075	0		366,640	-7,114,531	9,994,184	2,106		222,029	-657,274	9,561,045

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**I. Description of Operations Financed:**

MANEUVER UNITS - Funds the training and operations required to maintain readiness in the active Army's Brigade Combat Teams (BCT) and all organic forces associated with those BCTs through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. The incremental costs associated with deployed forces deployment training and support costs are included in the Overseas Operations requests.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$61,311].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$1,263,162].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Europe

U.S. Army Central Command

U.S. Army Pacific

U.S. Army Special Operations Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
MANEUVER UNITS	\$3,677,613	\$1,109,963	\$12,200	1.10%	\$1,122,163	\$1,122,163	\$1,324,473
SUBACTIVITY GROUP TOTAL	\$3,677,613	\$1,109,963	\$12,200	1.10%	\$1,122,163	\$1,122,163	\$1,324,473

<b><u>Summary by Operation</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$143,861	\$0	\$0
Operation INHERENT RESOLVE	\$22,408	\$1,784	\$1,820
European Deterrence Initiative	\$981,710	\$887,348	\$1,006,111
OCO for Base Requirements	\$2,416,699	\$0	\$0
Other Theater Requirements and Related Missions	\$112,935	\$233,031	\$316,542
<b>Operation Totals</b>	<b>\$3,677,613</b>	<b>\$1,122,163</b>	<b>\$1,324,473</b>

<b><u>Summary by Category</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$162,791	\$50,434	\$0
Enduring Requirements	\$1,098,123	\$1,071,729	\$0
OCO for Base Requirements	\$2,416,699	\$0	\$0
<b>Category Totals</b>	<b>\$3,677,613</b>	<b>\$1,122,163</b>	<b>\$0</b>



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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$1,109,963</b>	<b>\$1,122,163</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	12,200	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>1,122,163</b>	
Baseline Budget Funding	2,453,893	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>3,576,056</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-2,453,893	
Less: X-Year Carryover	0	
Price Change		5,037
Functional Transfers		0
Program Changes		197,273
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$1,122,163</b>	<b>\$1,324,473</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$1,109,963</b>
1. Congressional Adjustments .....	\$12,200
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$12,200
1) Transportation Command Working Capital Fund .....	\$12,200
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$1,122,163</b>
2. Baseline Appropriations.....	\$2,453,893
a) Baseline Budget Funding.....	\$2,453,893
1) Baseline Funding .....	\$2,453,893
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0

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3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$3,576,056</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$3,576,056</b>
5. Less: Baseline Appropriations .....	\$-2,453,893
a) Less: Baseline Budget Funding .....	\$-2,453,893
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$1,122,163</b>
6. Price Change .....	\$5,037
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$214,386
a) Annualization of New FY 2022 Program .....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$214,386
1) European Deterrence Initiative - Maneuver Units Home Station Training .....		\$114,739
Increases funding to support the Defense Planning Guidance (DPG) directive to build and maintain information advantage over our adversaries by developing and fielding the Mission Partner Environment (MPE). In addition, increases funding for incremental OPTEMPO in support of Armored Brigade Combat Team rotations in the European theater. (Baseline: \$887,348)		
2) Other Theater Requirements and Related Missions - Maneuver Units Home Station Training .....		\$99,647
Increases funding for Strategic Lift - Airlift (\$17,503) and Strategic Lift - Sealift (\$82,144) in support of planned unit rotations and transportation activities related to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$114,109)		
9. Program Decreases .....		\$-17,113
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases .....		\$0
c) Program Decreases in FY 2023 .....		\$-17,113

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1) Other Theater Requirements and Related Missions - Maneuver Units Home Station Training.....\$-17,113  
Decreases funding for home station training due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline:  
\$184,381)

**FY 2023 Overseas Operations Budget Request..... \$1,324,473**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	41,368	0	0.00%	0	-41,368	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	41,368	0		0	-41,368	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	342,314	0	3.00%	7,188	-303,119	46,383	0	2.10%	974	2,831	50,188
0399	TOTAL TRAVEL	342,314	0		7,188	-303,119	46,383	0		974	2,831	50,188
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	131,177	0	30.00%	-9,799	-97,698	23,680	0	-7.47%	-1,768	16,683	38,595
0402	SERVICE FUND FUEL	15,136	0	10.10%	639	-15,775	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	1,409,482	0	8.12%	-3,946	-767,947	637,589	0	-0.28%	-1,784	-433,777	202,028
0416	GSA MANAGED SUPPLIES AND MATERIALS	5,178	0	3.00%	109	1,295	6,582	0	2.10%	138	-152	6,568
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	88	0	3.00%	2	-90	0	0	2.10%	0	0	0
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	4	0	-0.18%	0	158	162	0	1.07%	2	101	265
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	27,012	0	0.20%	178	-26,666	524	0	0.66%	3	68	595
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	2.64%	0	7	7	0	1.51%	0	0	7
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	2.55%	0	11	11	0	11.72%	1	0	12
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,588,077	0		-12,817	-906,705	668,555	0		-3,408	-417,077	248,070
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	9,063	0	8.12%	-24	37,815	46,854	0	-0.28%	-130	-34,949	11,775
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	16,520	0	2.20%	109	-10,735	5,894	0	0.66%	39	2,664	8,597
0507	GSA MANAGED EQUIPMENT	0	0	3.00%	0	17	17	0	2.10%	0	3	20
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	39	39	0	0.00%	0	-39	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	25,583	0		85	27,136	52,804	0		-91	-32,321	20,392
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	14,520	0	9.41%	2,977	-17,234	263	0	20.51%	53	-32	284

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		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
0610	NAVAL AIR WARFARE CENTER	0	0	2.18%	0	90	90	0	2.10%	2	0	92
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	4.93%	0	2	2	0	2.00%	0	0	2
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	3.38%	0	1	1	0	5.14%	0	0	1
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	990	990	0	0.77%	8	2	1,000
0679	COST REIMBURSABLE PURCHASES	940	0	0.00%	0	-940	0	0	0.00%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	15,460	0		2,977	-17,091	1,346	0		63	-30	1,379
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	56,009	0	-0.90%	15,627	-71,636	0	0	27.90%	0	202,815	202,815
0703	JCS EXERCISES	0	0	-0.90%	0	307	307	0	27.90%	85	-392	0
0705	AMC CHANNEL CARGO	1,514	0	5.40%	117	-1,631	0	0	7.70%	0	0	0
0706	AMC CHANNEL PASSENGER	0	0	3.00%	0	0	0	0	2.10%	0	6,326	6,326
0708	MSC CHARTERED CARGO	21	0	3.00%	0	-21	0	0	2.10%	0	0	0
0717	SDDC GLOBAL POV	39	0	-13.10%	0	-39	0	0	0.00%	0	0	0
0718	SDDC LINER OCEAN TRANSPORTATION	45,770	0	16.10%	-5,309	-40,461	0	0	-11.60%	0	0	0
0719	SDDC CARGO OPERATION (PORT HANDLING)	60	0	28.70%	6	-66	0	0	10.00%	0	0	0
0771	COMMERCIAL TRANSPORTATION	521,674	0	3.00%	10,954	-395,960	136,668	0	2.10%	2,871	92,960	232,499
0799	TOTAL TRANSPORTATION	625,087	0		21,395	-509,507	136,975	0		2,956	301,709	441,640
<b><u>OTHER PURCHASES</u></b>												
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	6,920	0	0.00%	0	-6,920	0	0	0.00%	0	0	0
0912	RENTAL PAYMENTS TO GSA (SLUC)	1,277	0	3.00%	27	-1,258	46	0	2.10%	1	6	53
0913	PURCHASED UTILITIES (NON-FUND)	1,156	0	3.00%	24	2,663	3,843	0	2.10%	81	300	4,224
0914	PURCHASED COMMUNICATIONS (NON-FUND)	9,318	0	3.00%	195	-7,638	1,875	0	2.10%	40	103	2,018
0915	RENTS (NON-GSA)	8,325	0	3.00%	174	-6,842	1,657	0	2.10%	35	71	1,763
0917	POSTAL SERVICES (U.S.P.S)	60	0	3.00%	1	-39	22	0	2.10%	0	0	22
0920	SUPPLIES AND MATERIALS (NON-FUND)	38,223	0	3.00%	803	-28,132	10,894	0	2.10%	228	452	11,574
0921	PRINTING AND REPRODUCTION	3,585	0	3.00%	75	-3,359	301	0	2.10%	6	11	318
0922	EQUIPMENT MAINTENANCE BY CONTRACT	81,282	0	3.00%	1,706	-61,443	21,545	0	2.10%	453	23,734	45,732
0923	OPERATION AND MAINTENANCE OF FACILITIES	325,078	0	3.00%	6,826	-236,489	95,415	0	2.10%	2,005	238,206	335,626

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	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0925	EQUIPMENT PURCHASES (NON-FUND)	106,180	0	3.00%	2,230	-100,902	7,508	0	2.10%	157	5,371	13,036
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	508	0	3.00%	11	-519	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	37,893	0	3.00%	796	-36,530	2,159	0	2.10%	45	296	2,500
0933	STUDIES, ANALYSIS, AND EVALUATIONS	4,592	0	3.00%	96	-178	4,510	0	2.10%	94	2,992	7,596
0934	ENGINEERING AND TECHNICAL SERVICES	125,824	0	3.00%	2,642	-127,672	794	0	2.10%	16	30,099	30,909
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	952	0	3.00%	20	-972	0	0	2.10%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	4,917	0	3.00%	104	-2,248	2,773	0	2.10%	58	96	2,927
0937	LOCALLY PURCHASED FUEL (NON-FUND)	479	0	30.00%	-36	-443	0	0	-7.47%	0	0	0
0950	OTHER COSTS (MILITARY PERSONNEL)	1	0	0.00%	0	-1	0	0	0.00%	0	0	0
0955	MEDICAL CARE	0	0	4.10%	0	312	312	0	4.00%	13	-1	324
0957	LAND AND STRUCTURES	6,115	0	3.00%	128	-1,338	4,905	0	2.10%	103	1,228	6,236
0958	INVESTMENTS AND LOANS	32,460	0	0.00%	0	-32,460	0	0	0.00%	0	0	0
0960	INTEREST AND DIVIDENDS	752	0	3.00%	16	-768	0	0	2.10%	0	4	4
0964	SUBSISTENCE AND SUPPORT OF PERSONS	1,684	0	3.00%	36	275	1,995	0	2.10%	42	29	2,066
0987	OTHER INTRA-GOVERNMENT PURCHASES	68,256	0	3.00%	1,434	-48,208	21,482	0	2.10%	451	456	22,389
0989	OTHER SERVICES	118,955	0	3.00%	2,499	-88,461	32,993	0	2.10%	693	38,585	72,271
0990	IT CONTRACT SUPPORT SERVICES	54,932	0	3.00%	1,153	-55,014	1,071	0	2.10%	22	123	1,216
0999	TOTAL OTHER PURCHASES	1,039,724	0		20,960	-844,584	216,100	0		4,543	342,161	562,804
	GRAND TOTAL	3,677,613	0		39,788	-2,595,238	1,122,163	0		5,037	197,273	1,324,473



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**I. Description of Operations Financed:**

ECHELONS ABOVE BRIGADE - Funds the training and operations of echelons above brigade operational units whose mission is to provide critical, actionable intelligence, force protection, and area logistics support to Brigade Combat Teams through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. This includes critical tactical and national assets, such as: Phased Array Tracking Radar to Intercept on Target Air Defense Battalions and Chemical, Biological, Radiological/Nuclear, and Explosive units/operations required to protect both deployed units and the homeland. It also funds Army support to military police units providing force protection. The incremental costs associated with deployed forces deployment training and support are included in the Overseas Operations request.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$16,569].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

U.S. Army Military District of Washington (MDW)

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
ECHELONS ABOVE BRIGADE	\$26,009	\$16,430	\$0	0.00%	\$16,430	\$16,430	\$16,569
SUBACTIVITY GROUP TOTAL	\$26,009	\$16,430	\$0	0.00%	\$16,430	\$16,430	\$16,569

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$26,009	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$16,430	\$16,569
<b>Operation Totals</b>	<b>\$26,009</b>	<b>\$16,430</b>	<b>\$16,569</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$26,009	\$16,244	\$0
Enduring Requirements	\$0	\$186	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$26,009</b>	<b>\$16,430</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$16,430</b>	<b>\$16,430</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>16,430</b>	
Baseline Budget Funding	741,744	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>758,174</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-741,744	
Less: X-Year Carryover	0	
Price Change		201
Functional Transfers		0
Program Changes		-62
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$16,430</b>	<b>\$16,569</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$16,430</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$16,430</b>
2. Baseline Appropriations .....	\$741,744
a) Baseline Budget Funding .....	\$741,744
1) Baseline Funding .....	\$741,744
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$758,174</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$758,174</b>
5. Less: Baseline Appropriations .....	\$-741,744
a) Less: Baseline Budget Funding .....	\$-741,744
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$16,430</b>
6. Price Change .....	\$201
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-62
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-62
1) Other Theater Requirements and Related Missions - Echelons Above Brigade Home Station Training.....		\$-62
Decreases funding for home station training due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$186)		
<b>FY 2023 Overseas Operations Budget Request .....</b>		<b>\$16,569</b>

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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	599	0	3.00%	13	-61	551	0	2.10%	11	-21	541
0399	TOTAL TRAVEL	599	0		13	-61	551	0		11	-21	541
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	4	0	30.00%	0	117	121	0	-7.47%	-9	5	117
0402	SERVICE FUND FUEL	3	0	10.10%	0	-3	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	4,588	0	8.12%	-13	338	4,913	0	-0.28%	-13	4	4,904
0416	GSA MANAGED SUPPLIES AND MATERIALS	0	0	3.00%	0	5	5	0	2.10%	0	-4	1
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	120	0	0.20%	1	-121	0	0	0.66%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	4,715	0		-12	336	5,039	0		-22	5	5,022
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	8.12%	0	12	12	0	-0.28%	0	-11	1
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	4	0	2.20%	0	968	972	0	0.66%	6	13	991
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	4	0		0	980	984	0		6	2	992
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	84	0	9.41%	17	-101	0	0	20.51%	0	0	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	2	2	0	0.77%	0	-2	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	84	0		17	-99	2	0		0	-2	0
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	0	-0.90%	0	0	0	0	27.90%	0	172	172
0706	AMC CHANNEL PASSENGER	0	0	3.00%	0	0	0	0	2.10%	0	4	4
0771	COMMERCIAL TRANSPORTATION	169	0	3.00%	4	118	291	0	2.10%	6	-179	118
0799	TOTAL TRANSPORTATION	169	0		4	118	291	0		6	-3	294
<b><u>OTHER PURCHASES</u></b>												

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0914 PURCHASED COMMUNICATIONS (NON-FUND)	0	0	3.00%	0	1	1	0	2.10%	0	-1	0
0915 RENTS (NON-GSA)	0	0	3.00%	0	80	80	0	2.10%	2	0	82
0920 SUPPLIES AND MATERIALS (NON-FUND)	79	0	3.00%	2	41	122	0	2.10%	2	-4	120
0922 EQUIPMENT MAINTENANCE BY CONTRACT	7,452	0	3.00%	156	1,711	9,319	0	2.10%	196	-14	9,501
0923 OPERATION AND MAINTENANCE OF FACILITIES	0	0	3.00%	0	1	1	0	2.10%	0	0	1
0925 EQUIPMENT PURCHASES (NON-FUND)	5,783	0	3.00%	121	-5,903	1	0	2.10%	0	-1	0
0928 SHIP MAINTENANCE BY CONTRACT	0	0	3.00%	0	5	5	0	2.10%	0	-5	0
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	422	0	3.00%	9	-431	0	0	2.10%	0	0	0
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	7	7	0	2.10%	0	0	7
0987 OTHER INTRA-GOVERNMENT PURCHASES	6,468	0	3.00%	136	-6,584	20	0	2.10%	0	-16	4
0989 OTHER SERVICES	143	0	3.00%	3	-140	6	0	2.10%	0	-1	5
0990 IT CONTRACT SUPPORT SERVICES	91	0	3.00%	2	-92	1	0	2.10%	0	-1	0
0999 TOTAL OTHER PURCHASES	20,438	0		429	-11,304	9,563	0		200	-43	9,720
GRAND TOTAL	26,009	0		451	-10,030	16,430	0		201	-62	16,569



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**I. Description of Operations Financed:**

THEATER LEVEL ASSETS - Funds the training and operations of military units that directly support world-wide operations, the deployable elements of the Army Service Component Commands headquarters, through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds home station training for units available. Supports world-wide information operations and actionable intelligence to include reach back capability for deployed forces. It also funds costs associated with world-wide criminal investigation support provided by military investigators. Includes support for equipment, facilities, and all associated costs specifically identified to these units. The incremental costs associated with deployed forces deployment training and support are included in the Overseas Operations request.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$1,297,489].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$346,364].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command  
U.S. Army Forces Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Special Operations Command  
U.S. Army Space and Missile Defense Command  
U.S. Army Cyber Command  
U.S. Army Europe

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**Direct Reporting Units:**

U.S. Army Acquisition Support Center  
U.S. Army Intelligence and Security

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
THEATER LEVEL ASSETS	\$2,094,261	\$1,915,284	\$-177,000	-9.24%	\$1,738,284	\$1,738,284	\$1,643,853
SUBACTIVITY GROUP TOTAL	\$2,094,261	\$1,915,284	\$-177,000	-9.24%	\$1,738,284	\$1,738,284	\$1,643,853

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$1,234,161	\$0	\$0
Operation INHERENT RESOLVE	\$533,184	\$639,503	\$688,745
European Deterrence Initiative	\$38,725	\$28,247	\$27,007
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$288,191	\$1,070,534	\$928,101
<b>Operation Totals</b>	<b>\$2,094,261</b>	<b>\$1,738,284</b>	<b>\$1,643,853</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$1,426,365	\$1,317,860	\$0
Enduring Requirements	\$667,896	\$420,424	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$2,094,261</b>	<b>\$1,738,284</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$1,915,284</b>	<b>\$1,738,284</b>
Congressional Adjustments (Distributed)	-50,000	
Congressional Adjustments (Undistributed)	-127,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>1,738,284</b>	
Baseline Budget Funding	838,499	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>2,576,783</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-838,499	
Less: X-Year Carryover	0	
Price Change		33,116
Functional Transfers		0
Program Changes		-127,547
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$1,738,284</b>	<b>\$1,643,853</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$1,915,284</b>
1. Congressional Adjustments .....	\$-177,000
a) Distributed Adjustments .....	\$-50,000
1) Unjustified growth .....	\$-50,000
b) Undistributed Adjustments .....	\$-127,000
1) Army Identified Post Afghanistan Decreases .....	\$-127,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$1,738,284</b>
2. Baseline Appropriations .....	\$838,499
a) Baseline Budget Funding .....	\$838,499
1) Baseline Funding .....	\$838,499
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$2,576,783</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$2,576,783</b>
5. Less: Baseline Appropriations .....	\$-838,499
a) Less: Baseline Budget Funding .....	\$-838,499
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$1,738,284</b>
6. Price Change .....	\$33,116

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7. Transfers.....	\$0
a) Transfers In.....	\$0
b) Transfers Out.....	\$0
8. Program Increases .....	\$131,896
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$131,896
1) Other Theater Requirements and Related Missions - Redistribution Property Accountability Team (RPAT).....	\$95,024
Increases funding for Redistribution Property Accountability Team (RPAT) support capabilities in Kuwait, providing the Army with the ability to receive, sort, transfer, account for and secure more than 30K pieces of US government equipment worth more than a billion dollars. This equipment supports the USCENTCOM theater requirements for current and future operations. Major missions include: Army Theater Provided Equipment, Retrograde Property Management for the Theater, Equipment Accountability, Maintenance and Transportation Operations. This support provides the USCENTCOM theater the ability to have property accountability and asset visibility of equipment to include: reporting inventory, maintenance status and location of equipment in Kuwait from Army units redeploying from Iraq and Afghanistan. (Baseline: \$0)	
2) Operation INHERENT RESOLVE - Theater Level Assets Home Station Training .....	\$36,872
Increases funding for contractor logistics support of Gray Eagle (\$12,079) and theater aviation sustainment and maintenance (\$24,657) activities related to the drawdown of operations and changing footprint within the USCENTCOM area of responsibility. Theater aviation sustainment and maintenance provides field, sustainment, and limited depot level maintenance in the USSCENTCOM area of responsibility. (Baseline: \$431,402)	
9. Program Decreases.....	\$-259,443

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a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$-259,443

1) European Deterrence Initiative - Theater Level Assets Home Station Training ..... \$-1,787  
 Decreases funding supporting Aerial Intelligence, Surveillance and Reconnaissance (AISR) operations in the European theater. (Baseline: \$28,247)

2) Other Theater Requirements and Related Missions - Theater - Other Units ..... \$-21,297  
 Decreases funding for the Joint IED Threat Agency initiatives, including counter-improvised explosive device non-standard equipment, transferred to and sustained by the Army in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$265,242)

3) Other Theater Requirements and Related Missions - Theater Level Assets Home Station Training ..... \$-236,359  
 Decreases funding for Gray Eagle contractor logistics support (-\$140,643); contract intelligence and logistics support (-\$253,534); equipment sustainment and maintenance (-\$17,709); Civilian Expeditionary Workforce deployments (-\$3,468); and communications support (-\$1,936) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$982,229)

**FY 2023 Overseas Operations Budget Request..... \$1,643,853**

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		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	5,788	0	0.00%	0	-5,788	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	5,788	0		0	-5,788	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	3,655	0	3.00%	77	1,733	5,465	0	2.10%	114	-1,018	4,561
0399	TOTAL TRAVEL	3,655	0		77	1,733	5,465	0		114	-1,018	4,561
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	82,986	0	30.00%	-6,199	-75,429	1,358	0	-7.47%	-103	294	1,549
0402	SERVICE FUND FUEL	2,285	0	10.10%	96	-2,381	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	231,651	0	8.12%	-649	-209,312	21,690	0	-0.28%	-59	-7,497	14,134
0416	GSA MANAGED SUPPLIES AND MATERIALS	74	0	3.00%	1	2,191	2,266	0	2.10%	47	-226	2,087
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	10	0	3.00%	0	-10	0	0	2.10%	0	0	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	8,579	0	0.20%	57	-8,624	12	0	0.66%	0	0	12
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	488	0	2.64%	7	-495	0	0	1.51%	0	0	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	2.55%	0	17	17	0	11.72%	2	-1	18
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	326,073	0		-6,687	-294,043	25,343	0		-113	-7,430	17,800
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	14,894	0	8.12%	-42	262,916	277,768	0	-0.28%	-778	-217,152	59,838
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	7,204	0	2.20%	47	35,636	42,887	0	0.66%	283	-8,436	34,734
0507	GSA MANAGED EQUIPMENT	0	0	3.00%	0	35	35	0	2.10%	0	-14	21
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	22,098	0		5	298,587	320,690	0		-495	-225,602	94,593
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	10,535	0	9.41%	2,161	11,184	23,880	0	20.51%	4,898	-12,648	16,130
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	334	334	0	0.77%	2	-3	333
0679	COST REIMBURSABLE PURCHASES	0	0	0.00%	0	42	42	0	0.00%	0	-10	32
0699	TOTAL INDUSTRIAL FUND PURCHASES	10,535	0		2,161	11,560	24,256	0		4,900	-12,661	16,495



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	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
<b><u>TRANSPORTATION</u></b>											
0702	AMC SAAM (FUND)	0	0	-0.90%	0	0	0	27.90%	0	5,538	5,538
0703	JCS EXERCISES	0	0	-0.90%	0	1,008	1,008	27.90%	281	-1,289	0
0706	AMC CHANNEL PASSENGER	0	0	3.00%	0	0	0	2.10%	0	6	6
0717	SDDC GLOBAL POV	0	0	-13.10%	0	1	1	0.00%	0	-1	0
0718	SDDC LINER OCEAN TRANSPORTATION	0	0	16.10%	0	1,160	1,160	-11.60%	-135	-143	882
0771	COMMERCIAL TRANSPORTATION	31,683	0	3.00%	665	-23,289	9,059	2.10%	190	20,095	29,344
0799	TOTAL TRANSPORTATION	31,683	0		665	-21,120	11,228		336	24,206	35,770
<b><u>OTHER PURCHASES</u></b>											
0912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	3.00%	0	101	101	2.10%	2	-21	82
0913	PURCHASED UTILITIES (NON-FUND)	73	0	3.00%	2	-62	13	2.10%	0	-3	10
0914	PURCHASED COMMUNICATIONS (NON-FUND)	12,326	0	3.00%	258	-11,449	1,135	2.10%	23	-10	1,148
0915	RENTS (NON-GSA)	1,168	0	3.00%	24	63	1,255	2.10%	25	-391	889
0917	POSTAL SERVICES (U.S.P.S)	1	0	3.00%	0	1	2	2.10%	0	0	2
0920	SUPPLIES AND MATERIALS (NON-FUND)	137,590	0	3.00%	2,889	60,630	201,109	2.10%	4,223	23,733	229,065
0921	PRINTING AND REPRODUCTION	11	0	3.00%	0	57	68	2.10%	1	-14	55
0922	EQUIPMENT MAINTENANCE BY CONTRACT	469,302	0	3.00%	9,856	127,227	606,385	2.10%	12,735	115,401	734,521
0923	OPERATION AND MAINTENANCE OF FACILITIES	2,818	0	3.00%	60	3,875	6,753	2.10%	140	-697	6,196
0925	EQUIPMENT PURCHASES (NON-FUND)	181,661	0	3.00%	3,815	-173,724	11,752	2.10%	247	-746	11,253
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	0	0	3.00%	0	1,579	1,579	2.10%	33	-319	1,293
0928	SHIP MAINTENANCE BY CONTRACT	0	0	3.00%	0	531	531	2.10%	11	-6	536
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	301	0	3.00%	7	-229	79	2.10%	2	-16	65
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	76,455	0	3.00%	1,606	-3,284	74,777	2.10%	1,572	-12,171	64,178
0933	STUDIES, ANALYSIS, AND EVALUATIONS	922	0	3.00%	19	2,936	3,877	2.10%	82	-625	3,334
0934	ENGINEERING AND TECHNICAL SERVICES	40,955	0	3.00%	860	6,025	47,840	2.10%	1,005	-7,809	41,036
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	59	0	3.00%	1	-38	22	2.10%	0	-8	14
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	193	0	3.00%	4	-162	35	2.10%	0	1	36
0957	LAND AND STRUCTURES	1,769	0	3.00%	38	-327	1,480	2.10%	30	-142	1,368
0960	INTEREST AND DIVIDENDS	1	0	3.00%	0	-1	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	3.00%	0	56	56	2.10%	1	-11	46
0987	OTHER INTRA-GOVERNMENT PURCHASES	516,914	0	3.00%	10,856	-312,932	214,838	2.10%	4,511	-13,601	205,748

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	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
0989 OTHER SERVICES	221,813	0	3.00%	4,657	-101,929	124,541	0	2.10%	2,616	-8,538	118,619
0990 IT CONTRACT SUPPORT SERVICES	30,097	0	3.00%	631	22,346	53,074	0	2.10%	1,115	951	55,140
0999 TOTAL OTHER PURCHASES	1,694,429	0		35,583	-378,710	1,351,302	0		28,374	94,958	1,474,634
GRAND TOTAL	2,094,261	0		31,804	-387,781	1,738,284	0		33,116	-127,547	1,643,853

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**I. Description of Operations Financed:**

**LAND FORCES OPERATIONS SUPPORT** - Funds force related maneuver training at the four Combat Training Centers (CTCs), which include the National Training Center, the Joint Readiness Training Center, the Joint Multinational Readiness Center and the U.S. Army Combined Arms Center (Mission Command Training Program). Funds support joint training integration during CTC exercises. Also funds operations and maintenance support that includes contractor logistics support for selected pieces of tactical unit equipment.

**COMBAT TRAINING CENTER (CTC) TRAINING PROGRAM** - Funds force related pre-deployment maneuver training at the National Training Center, the Joint Readiness Training Center, the Joint Multinational Readiness Center and the Mission Command Training Program. Funds support joint training integration during CTC exercises. Funding also supports CTC operations, ground Operating Tempo for the Opposing Force units, and the deployment costs for the units training at the CTCs.

**HOME STATION TRAINING** - Funds operations and maintenance support that includes contractor logistics support of select equipment such as Biological Identification Detection Systems, Portal Shields, High Mobility Artillery Rocket Systems, Multiple Launch Rocket Systems, Javelin and Tube-launched Optical-tracked Wire-guided Improved Target Acquisition Systems. Also funds Logistics Readiness Centers and Brigade Safety Officers.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$33,899].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$60,127].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Europe

U.S. Army Central

U.S. Army Special Operations Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LAND FORCES OPERATIONS SUPPORT	\$156,629	\$106,818	\$0	0.00%	\$106,818	\$106,818	\$94,026
SUBACTIVITY GROUP TOTAL	\$156,629	\$106,818	\$0	0.00%	\$106,818	\$106,818	\$94,026

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$155,974	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$655	\$106,818	\$94,026
<b>Operation Totals</b>	<b>\$156,629</b>	<b>\$106,818</b>	<b>\$94,026</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$118,988	\$45,574	\$0
Enduring Requirements	\$37,641	\$61,244	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$156,629</b>	<b>\$106,818</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$106,818</b>	<b>\$106,818</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>106,818</b>	
Baseline Budget Funding	1,003,338	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>1,110,156</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,003,338	
Less: X-Year Carryover	0	
Price Change		4,104
Functional Transfers		0
Program Changes		-16,896
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$106,818</b>	<b>\$94,026</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$106,818</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$106,818</b>
2. Baseline Appropriations.....	\$1,003,338
a) Baseline Budget Funding .....	\$1,003,338
1) Baseline Funding .....	\$1,003,338
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$1,110,156</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$1,110,156</b>
5. Less: Baseline Appropriations .....	\$-1,003,338
a) Less: Baseline Budget Funding .....	\$-1,003,338
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$106,818</b>
6. Price Change .....	\$4,104
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-16,896
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-16,896
1) Other Theater Requirements and Related Missions - Land Forces Home Station Training .....		\$-16,896
Decreases funding for contractor logistics sustainment and maintenance support due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$100,276)		
<b>FY 2023 Overseas Operations Budget Request .....</b>		<b>\$94,026</b>



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		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	718	0	0.00%	1	-461	258	0	3.49%	9	2	269
0103	WAGE BOARD	2,840	0	0.00%	0	-2,840	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,558	0		1	-3,301	258	0		9	2	269
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	822	0	3.00%	17	1,287	2,126	0	2.10%	45	32	2,203
0399	TOTAL TRAVEL	822	0		17	1,287	2,126	0		45	32	2,203
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	617	0	30.00%	-46	-140	431	0	-7.47%	-32	1,011	1,410
0411	ARMY SUPPLY	38,032	0	8.12%	-107	-29,285	8,640	0	-0.28%	-24	-2,325	6,291
0416	GSA MANAGED SUPPLIES AND MATERIALS	34	0	3.00%	1	143	178	0	2.10%	4	-2	180
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.18%	0	8	8	0	1.07%	0	0	8
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	76	0	0.20%	0	-69	7	0	0.66%	0	0	7
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	38,759	0		-152	-29,343	9,264	0		-52	-1,316	7,896
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	6,268	0	8.12%	-18	-2,342	3,908	0	-0.28%	-11	-537	3,360
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	38,422	0	2.20%	254	-20,695	17,981	0	0.66%	119	-4,108	13,992
0507	GSA MANAGED EQUIPMENT	0	0	3.00%	0	7	7	0	2.10%	0	0	7
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	1	1	0	0.00%	0	-1	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	44,690	0		236	-23,029	21,897	0		108	-4,646	17,359
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	9,000	0	9.41%	1,846	2,140	12,986	0	20.51%	2,663	-3,703	11,946
0610	NAVAL AIR WARFARE CENTER	0	0	2.18%	0	31	31	0	2.10%	1	-1	31
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	4.93%	0	1,526	1,526	0	2.00%	31	0	1,557
0699	TOTAL INDUSTRIAL FUND PURCHASES	9,000	0		1,846	3,697	14,543	0		2,695	-3,704	13,534

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	<u>FY 2021</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023</u> <u>Estimate</u>
<b><u>TRANSPORTATION</u></b>											
0702	AMC SAAM (FUND)	0	0	-0.90%	0	0	0	27.90%	0	2,579	2,579
0703	JCS EXERCISES	0	0	-0.90%	0	255	255	27.90%	71	-326	0
0771	COMMERCIAL TRANSPORTATION	1,254	0	3.00%	26	3,656	4,936	2.10%	104	-3,187	1,853
0799	TOTAL TRANSPORTATION	1,254	0		26	3,911	5,191		175	-934	4,432
<b><u>OTHER PURCHASES</u></b>											
0913	PURCHASED UTILITIES (NON-FUND)	0	0	3.00%	0	10	10	2.10%	0	0	10
0914	PURCHASED COMMUNICATIONS (NON-FUND)	772	0	3.00%	16	-738	50	2.10%	1	-1	50
0915	RENTS (NON-GSA)	183	0	3.00%	4	27	214	2.10%	4	-4	214
0920	SUPPLIES AND MATERIALS (NON-FUND)	739	0	3.00%	15	-646	108	2.10%	2	0	110
0921	PRINTING AND REPRODUCTION	3	0	3.00%	0	1	4	2.10%	0	0	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	33,052	0	3.00%	694	-12,048	21,698	2.10%	455	-1,895	20,258
0923	OPERATION AND MAINTENANCE OF FACILITIES	299	0	3.00%	6	820	1,125	2.10%	24	-23	1,126
0925	EQUIPMENT PURCHASES (NON-FUND)	287	0	3.00%	6	1,977	2,270	2.10%	48	67	2,385
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	93	0	3.00%	2	2,117	2,212	2.10%	47	-45	2,214
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	498	0	3.00%	10	-28	480	2.10%	10	-4	486
0934	ENGINEERING AND TECHNICAL SERVICES	256	0	3.00%	5	1,003	1,264	2.10%	27	-127	1,164
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	9	9	2.10%	0	0	9
0950	OTHER COSTS (MILITARY PERSONNEL)	4	0	0.00%	0	-4	0	0.00%	0	0	0
0957	LAND AND STRUCTURES	188	0	3.00%	4	-188	4	2.10%	0	0	4
0964	SUBSISTENCE AND SUPPORT OF PERSONS	225	0	3.00%	5	-224	6	2.10%	0	0	6
0987	OTHER INTRA-GOVERNMENT PURCHASES	12,941	0	3.00%	272	2,478	15,691	2.10%	329	-2,937	13,083
0989	OTHER SERVICES	7,896	0	3.00%	166	66	8,128	2.10%	171	-1,355	6,944
0990	IT CONTRACT SUPPORT SERVICES	1,110	0	3.00%	23	-867	266	2.10%	6	-6	266
0999	TOTAL OTHER PURCHASES	58,546	0		1,228	-6,235	53,539		1,124	-6,330	48,333
	GRAND TOTAL	156,629	0		3,202	-53,013	106,818		4,104	-16,896	94,026

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**I. Description of Operations Financed:**

AVIATION ASSETS - Funds the training and operations required to maintain readiness in the Army's aviation units and all organic forces associated with those units through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. This includes Combat Aviation Brigades, Echelon Above Brigade Aviation units, and Theater Aviation assets including the headquarters, aviation support, aviation maintenance support, and aviation operations support. The incremental costs associated with deployed forces deployment training and support are included in the Overseas Operations request.

The Army resources all active component ground and air units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders, and units to support current and future operations.

HOME STATION TRAINING - Funds aviation unit training at home station that includes the operations and maintenance of unit ground and air equipment.

FIXED WING CONTRACTOR LOGISTICS SUPPORT (CLS) MAINTENANCE - Funds CLS maintenance support for Army fixed wing aircraft. Civilian contract personnel provide all functions and levels of maintenance support for Army fixed wing aircraft.

ROTARY WING CONTRACTOR LOGISTICS SUPPORT (CLS) MAINTENANCE - Funds CLS maintenance support for rotary wing aircraft in Army tactical aviation units. Civilian contract personnel provide all functions and levels of maintenance support for Army rotary wing aircraft during home station training.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$16,169].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$220,860].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Central

U.S. Army Europe

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**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
AVIATION ASSETS	\$203,768	\$162,129	\$0	0.00%	\$162,129	\$162,129	\$237,029
SUBACTIVITY GROUP TOTAL	\$203,768	\$162,129	\$0	0.00%	\$162,129	\$162,129	\$237,029

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$22,923	\$0	\$0
Operation INHERENT RESOLVE	\$1,866	\$0	\$0
European Deterrence Initiative	\$104,977	\$104,083	\$108,209
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$74,002	\$58,046	\$128,820
<b>Operation Totals</b>	<b>\$203,768</b>	<b>\$162,129</b>	<b>\$237,029</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$22,801	\$15,852	\$0
Enduring Requirements	\$180,967	\$146,277	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$203,768</b>	<b>\$162,129</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$162,129</b>	<b>\$162,129</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>162,129</b>	
Baseline Budget Funding	1,633,393	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>1,795,522</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,633,393	
Less: X-Year Carryover	0	
Price Change		-1,229
Functional Transfers		0
Program Changes		76,129
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$162,129</b>	<b>\$237,029</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$162,129</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$162,129</b>
2. Baseline Appropriations .....	\$1,633,393
a) Baseline Budget Funding .....	\$1,633,393
1) Baseline Funding .....	\$1,633,393
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers ..... \$0

b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$1,795,522**

4. Reprogramming ..... \$0

    a) Increases ..... \$0

    b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$1,795,522**

5. Less: Baseline Appropriations ..... \$-1,633,393

    a) Less: Baseline Budget Funding ..... \$-1,633,393

    b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$162,129**

6. Price Change ..... \$-1,229

7. Transfers ..... \$0

    a) Transfers In ..... \$0



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b) Transfers Out .....	\$0
8. Program Increases .....	\$76,129
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$76,129
1) European Deterrence Initiative - Aviation Home Station Training .....	\$4,915
Increases funding to support planned Combat Aviation Brigade (CAB) rotations to and from Europe. (Baseline: \$104,083)	
2) Other Theater Requirements and Related Missions - Aviation Home Station Training .....	\$71,214
Funding increases sustainment and maintenance support for sixteen additional rotary wing aircraft, eight AH64s and eight AH60s, sent to the USCENTCOM theater in support of emerging requirements and changes in footprint. (Baseline: \$58,046)	
9. Program Decreases .....	\$0
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases .....	\$0
c) Program Decreases in FY 2023 .....	\$0
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$237,029</b>

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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,674	0	3.00%	57	-488	2,243	0	2.10%	48	844	3,135
0399	TOTAL TRAVEL	2,674	0		57	-488	2,243	0		48	844	3,135
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	5,634	0	30.00%	-421	21,182	26,395	0	-7.47%	-1,972	28,680	53,103
0402	SERVICE FUND FUEL	134	0	10.10%	5	-139	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	93,111	0	8.12%	-260	-26,595	66,256	0	-0.28%	-186	10,666	76,736
0416	GSA MANAGED SUPPLIES AND MATERIALS	3	0	3.00%	0	55	58	0	2.10%	1	-2	57
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	253	0	0.20%	2	-220	35	0	0.66%	0	0	35
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	99,135	0		-674	-5,717	92,744	0		-2,157	39,344	129,931
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	13,955	0	8.12%	-39	8,271	22,187	0	-0.28%	-62	10,534	32,659
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	37	0	2.20%	0	-37	0	0	0.66%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	13,992	0		-39	8,234	22,187	0		-62	10,534	32,659
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	0	-0.90%	0	0	0	0	27.90%	0	14,589	14,589
0771	COMMERCIAL TRANSPORTATION	47,986	0	3.00%	1,007	-23,778	25,215	0	2.10%	530	-4,050	21,695
0799	TOTAL TRANSPORTATION	47,986	0		1,007	-23,778	25,215	0		530	10,539	36,284
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	46	0	3.00%	1	-18	29	0	2.10%	0	0	29
0920	SUPPLIES AND MATERIALS (NON-FUND)	75	0	3.00%	2	178	255	0	2.10%	5	96	356
0922	EQUIPMENT MAINTENANCE BY CONTRACT	14,524	0	3.00%	305	3,899	18,728	0	2.10%	394	14,688	33,810
0923	OPERATION AND MAINTENANCE OF FACILITIES	420	0	3.00%	9	-73	356	0	2.10%	7	90	453
0925	EQUIPMENT PURCHASES (NON-FUND)	640	0	3.00%	13	-606	47	0	2.10%	1	-2	46
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	43	43	0	2.10%	1	-2	42

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	27	27	0	2.10%	0	0	27
0964 SUBSISTENCE AND SUPPORT OF PERSONS	8	0	3.00%	0	-5	3	0	2.10%	0	0	3
0987 OTHER INTRA-GOVERNMENT PURCHASES	23,328	0	3.00%	490	-23,633	185	0	2.10%	3	0	188
0989 OTHER SERVICES	940	0	3.00%	20	-893	67	0	2.10%	1	-2	66
0999 TOTAL OTHER PURCHASES	39,981	0		840	-21,081	19,740	0		412	14,868	35,020
GRAND TOTAL	203,768	0		1,191	-42,830	162,129	0		-1,229	76,129	237,029

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
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Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group Appendix SAG 121: Force Readiness Operations Support

**I. Description of Operations Financed:**

FORCE READINESS OPERATIONS SUPPORT provides support for key activities essential to Land Forces readiness, to include the operation of training ranges and associated facilities, incremental expenses of JCS exercises, active component support to the reserve components including Title XI, centralized procurement and issue of OMA-funded clothing and equipment, operation of key communication and Tactical Intelligence and Related Activities (TIARA) intelligence systems. Includes manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to these units.

CORE LOGISTICS SUSTAINMENT- Provides resources for (1) the maintenance and replacement of Organizational Clothing and Individual Equipment centrally managed in Central Issue Facilities; (2) manpower in support of the Central Management Office; and (3) the Logistics Civil Augmentation Program.

FORWARD PRESENCE - Provides resources for (1) ground-based midcourse defense; (2) rapid equipping force operations; (3) the operational support costs for Joint Task Force-Bravo and Joint Task Force - East; and (4) the Home Station Mission Command Center.

GARRISON COMMAND SUPPORT - Provides resources for (1) installation operational command and control requirements, to include air traffic control, and airfield and heliport operations support to Army installations; (2) mobilization and deployment support operations; and (3) military human resource management and services.

HOMELAND DEFENSE - Provides resources for (1) the Weapons of Mass Destruction Domestic Response Program; (2) Homeland Integrated Air Defense System requirements; and (3) Civil Support teams.

INFORMATION TECHNOLOGY (IT) SERVICES MANAGEMENT - Provides resources for (1) IT support programs that provide the specialized communications needs and infrastructure; (2) visual information mission support; (3) and Critical Facility Infrastructure (HVAC, electrical distribution, backup power) sustaining network and communications systems and hardware at Army Network Enterprise Centers.

INSTITUTIONAL TRAINING - Provides resources for (1) the travel costs for Soldiers attending school; (2) the mission command network supporting echelons at Corps and below; (3) the operations of Noncommissioned Officer academies; (4) Army Continuing Education Systems; and (5) Graduate/Under Graduate component aviation school houses.

INTELLIGENCE READINESS AND OPERATIONS - Provides resources for (1) the operation of TDA intelligence units and activities not identified elsewhere. Intelligence support enables the Army to leverage national intelligence systems, conduct tactical intelligence collection, satellite communication dissemination, and regularly access strategic level imagery for training and operational use; and (2) the Army Foundry Intelligence Training program, a critical enabler in training and certifying military intelligence Soldiers and civilians.

INVESTMENT ENABLERS - Provides resources for (1) the operational support to sustain tactical network communications capabilities; (2) Soldier Chemical, Biological, Radiological, and Nuclear Protection, (3) and Intelligence, Surveillance, and Reconnaissance ground collection.

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JOINT AND INTERNATIONAL PROGRAMS - Provides resources for (1) administrative and logistical support of politico-military interaction programs; and (2) standardization and interoperability programs, to include Security Cooperation programs supporting Army activities.

LOGISTICS OPERATIONS - Provides resources for (1) installation supply operations which include: ammunition supply point services, secondary items and bulk petroleum for garrison and Army tenants, operation of a central receiving point and/or Installation Supply Support Activity for goods delivered to the installation, management of OCIE, management of non-deployable installation property, and receipt, storage, issue, re-utilization and tracking of hazardous materials; (2) and contract logistical support for maintenance of Army equipment.

NETWORK OPERATIONS - Provides resources for (1) upgrades and sustainment of network enterprise technology, to include hardware and software maintenance and (2) commercial satellite airtime leases.

OPERATIONAL SUPPORT - Provides resources for non-organic administration, maintenance, and operational support for both Modified Table of Organization and Equipment and deployable Table of Distribution and Allowance (TDA) units critical to readiness but not funded by the Land Forces Activity Group.

SOLDIER MODERNIZATION - Provides resources for the procurement and fielding of specialized clothing, equipment, and protective systems.

SECOND DESTINATION TRANSPORTATION - Provides resources for (1) Service Level Bills (SLBs) to U.S. Transportation Command (USTRANSCOM), Military Surface Deployment and Distribution Command (SDDC), Navy, and Air Force; (2) and the distribution of mail from delivery point throughout the Combatant Commands' (U.S. Army Europe and U.S. Army Pacific) area of responsibility.

SECURITY - Provides resources for (1) Army Security activities supporting the following: Information Security, Personnel Security, Industrial Security, Communications Security policy, Security Education, Training and Awareness, Special Access Program, Sensitive Compartmented Information Security, Foreign Disclosure, and Technology Protection; (2) Law Enforcement activities; and (3) Antiterrorism services.

TRAINING SUPPORT SYSTEMS (TSS) - Provides resources for the training support operations and the sustainment/maintenance, and training support systems to support active component live, virtual, constructive, and gaming capabilities. TSS includes the following: Training Support Centers, Integrated Training Area Management, Training Ranges, Battle Simulation Centers, Mission Command Training Complexes, Training Information Infrastructure, and fielded system and non-system training devices, Army-wide.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$1,760,738].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$1,427,123].

**II. Force Structure Summary:**

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Operation and Maintenance, Army - Overseas Operations Cost  
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**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Forces Command  
U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Pacific  
U.S. Army Europe  
U.S. Army Central  
U.S. Army North  
U.S. Army South  
U.S. Army Special Operations Command  
U.S. Army Space and Missile Defense Command  
U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center  
U.S. Army Criminal Investigation Command  
U.S. Army Intelligence & Security Command  
U.S. Army Military District of Washington  
U.S. Army Corps of Engineers

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
FORCE READINESS OPERATIONS SUPPORT	\$6,158,105	\$3,724,253	\$-168,440	-4.52%	\$3,555,813	\$3,555,813	\$3,187,861
SUBACTIVITY GROUP TOTAL	\$6,158,105	\$3,724,253	\$-168,440	-4.52%	\$3,555,813	\$3,555,813	\$3,187,861

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$2,247,333	\$0	\$0
Operation INHERENT RESOLVE	\$1,083,759	\$977,468	\$1,173,030
European Deterrence Initiative	\$105,139	\$66,488	\$60,421
OCO for Base Requirements	\$1,010,418	\$0	\$0
Other Theater Requirements and Related Missions	\$1,711,456	\$2,511,857	\$1,954,410
<b>Operation Totals</b>	<b>\$6,158,105</b>	<b>\$3,555,813</b>	<b>\$3,187,861</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$2,754,861	\$1,820,772	\$0
Enduring Requirements	\$2,392,826	\$1,735,041	\$0
OCO for Base Requirements	\$1,010,418	\$0	\$0
<b>Category Totals</b>	<b>\$6,158,105</b>	<b>\$3,555,813</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$3,724,253</b>	<b>\$3,555,813</b>
Congressional Adjustments (Distributed)	-45,440	
Congressional Adjustments (Undistributed)	-123,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>3,555,813</b>	
Baseline Budget Funding	3,731,133	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>7,286,946</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-3,731,133	
Less: X-Year Carryover	0	
Price Change		73,609
Functional Transfers		4,097
Program Changes		-445,658
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$3,555,813</b>	<b>\$3,187,861</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$3,724,253</b>
1. Congressional Adjustments .....	\$-168,440
a) Distributed Adjustments .....	\$-45,440
1) Program decrease unaccounted for .....	\$-12,041
2) Unjustified growth .....	\$-33,399
b) Undistributed Adjustments .....	\$-123,000
1) Army Identified Post Afghanistan Decreases .....	\$-123,000
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$3,555,813</b>
2. Baseline Appropriations .....	\$3,731,133
a) Baseline Budget Funding .....	\$3,731,133
1) Baseline Funding .....	\$3,731,133

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b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
<b>3. Fact-of-Life Changes .....</b>	<b>\$0</b>
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$7,286,946</b>
<b>4. Reprogramming .....</b>	<b>\$0</b>
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$7,286,946</b>
<b>5. Less: Baseline Appropriations .....</b>	<b>\$-3,731,133</b>
a) Less: Baseline Budget Funding .....	\$-3,731,133
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$3,555,813</b>
<b>6. Price Change .....</b>	<b>\$73,609</b>

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7. Transfers.....	\$4,097
a) Transfers In.....	\$4,097
1) Other Theater Requirements and Related Missions - Information Technology Services Management.....	\$4,097
Transfers funding from SAG 432, Servicewide Communications to SAG 121, Force Readiness Operations Support in order to align Biometrics resources into the appropriate SAG. (Baseline: \$578,596)	
b) Transfers Out.....	\$0
8. Program Increases .....	\$177,215
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$177,215
1) European Deterrence Initiative - Operational Support.....	\$1,251
Increases funding for the Mission Partner Environment (MPE) and incremental OPTEMPO in support of rotational forces in the European theater. (Baseline: \$34,050)	
2) Operation INHERENT RESOLVE - Core Logistics Sustainment .....	\$126,373
Increases funding for the Logistics Civil Augmentation Program (LOGCAP) in support of base life support and sustainment services. LOGCAP provides services including shelter/billeting, firefighting, waste and waste water management, postal operations, and airfield ops and safety. All services provided are essential to the health and welfare of deployed personnel. (Baseline: \$393,228)	
3) Operation INHERENT RESOLVE - Garrison Support.....	\$49,379
Increases funding for Temporary Change of Station (TCS) orders in support of emerging deployments due to changes in the USCENTCOM footprint in Southwest Asia. (Baseline: \$11,973)	

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4) Other Theater Requirements and Related Missions - Soldier Modernization ..... \$212  
 Increases funding for Next Generation Advanced Bomb Suits (NGABS) to support 4.5 Explosive Ordnance Disposal (EOD) Companies with increased mobility, protection, and survivability. The increased funding supports the EOD Companies' ability to facilitate freedom of maneuver and critical infrastructure protection in support of Multi-Domain Operations. (Baseline: \$149,613)

9. Program Decreases ..... \$-622,873

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases ..... \$0

c) Program Decreases in FY 2023 ..... \$-622,873

1) European Deterrence Initiative - Core Logistics Sustainment ..... \$-8,674  
 Decreases funding for replacement of unserviceable Organizational Clothing and Individual Equipment (OCIE). (Baseline: \$17,681)

2) European Deterrence Initiative - Operational Support ..... \$-1,260  
 Reduction of the manpower support costs associated with Army Service Component Commands and Direct Reporting Units. (Baseline: \$2,511)

3) Other Theater Requirements and Related Missions - Core Logistics Sustainment ..... \$-324,272  
 Decreases funding for the Logistics Civil Augmentation Program (LOGCAP) for logistical and base operations activities due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$795,712)

4) Other Theater Requirements and Related Missions - Garrison Support ..... \$-1,668  
 Decrease funding for Temporary Change of Station (TCS) orders due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$75,567)

5) Other Theater Requirements and Related Missions - Information Technology Services Management ..... \$-35,533  
 Decreases funding for Terrestrial Fiber Leases due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$40,221)

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- 6) Other Theater Requirements and Related Missions - Intelligence Readiness and Operations ..... \$-63,816  
 Classified details of the FY 2023 Overseas Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$245,674)
  
- 7) Other Theater Requirements and Related Missions - Network Operations ..... \$-47,426  
 Decreases funding for the Operations, Maintenance and Defense of Army Communications (OMDAC) contract providing 24/7 IT communications due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$117,796)
  
- 8) Other Theater Requirements and Related Missions - Operational Support..... \$-130,279  
 Decreases funding for Joint Expeditionary Teams (-\$29,906), Rotary Wing support (-\$25,500), Vehicle Life Cycle Replacements (-\$19,490), Intelligence and Security Contracts (-\$11,744), program management (-\$13,618), IT support (-\$10,037), Class V Munitions Supply Support (-\$2,491), and Reserve Component post-mobilization support (-\$40,649) due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$578,596)
  
- 9) Other Theater Requirements and Related Missions - Operations and Activities ..... \$-9,945  
 Decrease funding for equipment maintenance contracts due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$234,042)

**FY 2023 Overseas Operations Budget Request ..... \$3,187,861**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	31,420	0	0.00%	260	-4,705	26,975	0	4.29%	1,156	976	29,107
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	382	0	0.00%	0	-382	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	31,802	0		260	-5,087	26,975	0		1,156	976	29,107
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	309,506	0	3.00%	6,499	-89,956	226,049	0	2.10%	4,746	16,295	247,090
0399	TOTAL TRAVEL	309,506	0		6,499	-89,956	226,049	0		4,746	16,295	247,090
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	13,062	0	30.00%	-976	25,361	37,447	0	-7.47%	-2,798	-1,625	33,024
0402	SERVICE FUND FUEL	1,166	0	10.10%	50	-1,216	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	590,564	0	8.12%	-1,655	-24,984	563,925	0	-0.28%	-1,579	-134,354	427,992
0416	GSA MANAGED SUPPLIES AND MATERIALS	168,733	0	3.00%	3,543	-134,975	37,301	0	2.10%	782	-6,041	32,042
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	25,660	0	-0.18%	275	-25,933	2	0	1.07%	0	0	2
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	13,763	0	0.20%	90	-13,775	78	0	0.66%	0	0	78
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	2.55%	0	31	31	0	11.72%	4	-7	28
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	812,948	0		1,327	-175,491	638,784	0		-3,591	-142,027	493,166
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	17,214	0	8.12%	-48	10,369	27,535	0	-0.28%	-79	-7,707	19,749
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	9,048	0	2.20%	60	13,688	22,796	0	0.66%	150	-7,920	15,026
0507	GSA MANAGED EQUIPMENT	34	0	3.00%	1	393	428	0	2.10%	8	-5	431
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	7	7	0	0.00%	0	-7	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	26,296	0		13	24,457	50,766	0		79	-15,639	35,206
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	23,607	0	9.41%	4,842	48,595	77,044	0	20.51%	15,803	-37,024	55,823
0603	DLA DISTRIBUTION	2,433	0	0.00%	123	6,119	8,675	0	5.07%	440	-169	8,946

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		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
0610	NAVAL AIR WARFARE CENTER	0	0	2.18%	0	32	32	0	2.10%	0	-4	28
0611	NAVAL SURFACE WARFARE CENTER	0	0	0.96%	0	2	2	0	1.57%	0	0	2
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	7,787	7,787	0	0.77%	60	-2,659	5,188
0679	COST REIMBURSABLE PURCHASES	234	0	0.00%	0	-198	36	0	0.00%	0	-12	24
0697	REFUNDS	0	0	0.00%	0	1,034	1,034	0	0.00%	0	70	1,104
0699	TOTAL INDUSTRIAL FUND PURCHASES	26,274	0		4,965	63,371	94,610	0		16,303	-39,798	71,115
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	115,586	0	-0.90%	32,249	-147,835	0	0	27.90%	0	33,108	33,108
0703	JCS EXERCISES	0	0	-0.90%	0	15,039	15,039	0	27.90%	4,196	-19,235	0
0705	AMC CHANNEL CARGO	1,920	0	5.40%	148	-2,068	0	0	7.70%	0	0	0
0706	AMC CHANNEL PASSENGER	0	0	3.00%	0	0	0	0	2.10%	0	406	406
0717	SDDC GLOBAL POV	331	0	-13.10%	0	-330	1	0	0.00%	0	-1	0
0718	SDDC LINER OCEAN TRANSPORTATION	21,628	0	16.10%	-2,509	-5,591	13,528	0	-11.60%	-1,570	1,526	13,484
0771	COMMERCIAL TRANSPORTATION	310,953	0	3.00%	6,530	-219,451	98,032	0	2.10%	2,058	-39,806	60,284
0799	TOTAL TRANSPORTATION	450,418	0		36,418	-360,236	126,600	0		4,684	-24,002	107,282
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	881	0	3.00%	19	79	979	0	2.10%	20	-281	718
0913	PURCHASED UTILITIES (NON-FUND)	11,507	0	3.00%	242	-11,568	181	0	2.10%	3	-2	182
0914	PURCHASED COMMUNICATIONS (NON-FUND)	88,760	0	3.00%	1,864	-86,885	3,739	0	2.10%	80	-134	3,685
0915	RENTS (NON-GSA)	6,070	0	3.00%	129	-5,475	724	0	2.10%	15	-69	670
0917	POSTAL SERVICES (U.S.P.S)	2,042	0	3.00%	42	-1,955	129	0	2.10%	3	-32	100
0920	SUPPLIES AND MATERIALS (NON-FUND)	17,704	0	3.00%	372	-11,049	7,027	0	2.10%	149	11,207	18,383
0921	PRINTING AND REPRODUCTION	770	0	3.00%	16	-596	190	0	2.10%	3	-1	192
0922	EQUIPMENT MAINTENANCE BY CONTRACT	287,638	0	3.00%	6,042	-26,402	267,278	0	2.10%	5,613	-107,632	165,259
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,440,931	0	3.00%	30,260	-837,244	633,947	0	2.10%	13,314	-27,403	619,858
0925	EQUIPMENT PURCHASES (NON-FUND)	197,410	0	3.00%	4,145	-192,446	9,109	0	2.10%	191	-2,222	7,078
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	1,097	0	3.00%	23	-1,120	0	0	2.10%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	3.00%	0	4	4	0	2.10%	0	0	4

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	870,306	0	3.00%	18,276	-159,376	729,206	0	2.10%	15,313	-93,901	650,618
0933	STUDIES, ANALYSIS, AND EVALUATIONS	17,312	0	3.00%	364	-6,487	11,189	0	2.10%	235	-1,893	9,531
0934	ENGINEERING AND TECHNICAL SERVICES	78,726	0	3.00%	1,653	-62,852	17,527	0	2.10%	368	-594	17,301
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	24,652	0	3.00%	517	-20,631	4,538	0	2.10%	95	-147	4,486
0955	MEDICAL CARE	846	0	4.10%	34	-880	0	0	4.00%	0	0	0
0957	LAND AND STRUCTURES	33,492	0	3.00%	704	-28,202	5,994	0	2.10%	125	-60	6,059
0958	INVESTMENTS AND LOANS	339	0	0.00%	0	-339	0	0	0.00%	0	0	0
0959	INSURANCE CLAIMS AND INDEMNITIES	99	0	3.00%	2	-101	0	0	2.10%	0	0	0
0960	INTEREST AND DIVIDENDS	240	0	3.00%	5	-219	26	0	2.10%	0	2	28
0964	SUBSISTENCE AND SUPPORT OF PERSONS	10,398	0	3.00%	218	-9,368	1,248	0	2.10%	27	-51	1,224
0986	MEDICAL CARE CONTRACTS	359	0	4.10%	14	-373	0	0	4.00%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	404,348	0	3.00%	8,492	-336,004	76,836	0	2.10%	1,613	-6,449	72,000
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	266	0	3.00%	6	-272	0	0	2.10%	0	0	0
0989	OTHER SERVICES	681,520	0	3.00%	14,311	-203,723	492,108	0	2.10%	10,333	18,317	520,758
0990	IT CONTRACT SUPPORT SERVICES	323,148	0	3.00%	6,786	-199,884	130,050	0	2.10%	2,732	-26,021	106,761
0999	TOTAL OTHER PURCHASES	4,500,861	0		94,536	-2,203,368	2,392,029	0		50,232	-237,366	2,204,895
	GRAND TOTAL	6,158,105	0		144,018	-2,746,310	3,555,813	0		73,609	-441,561	3,187,861



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**I. Description of Operations Financed:**

LAND FORCES SYSTEMS READINESS supports command and control capabilities and influences future force design through combat development analytical means and methods.

ARMY GLOBAL COMMAND AND CONTROL SYSTEM - Provides critical automated command and control tools for strategic Army Commands, resources Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems in support of the Alternate National Military Command Center, designated Regional Combatant Command centers, and the Army Operations Center, and provides information technology support to Army Management Headquarters Activities.

COMBAT DEVELOPMENT TESTS, EXPERIMENTATION AND INSTRUMENTATION - Provides expertise required for experimentation, research, and development of warfighting concepts and capabilities, requisite to the evolution of the Army as an agile and adaptive component of the Total Joint Force. Identifies gaps and evaluates capabilities needed for the future force and drives innovation to put emerging capability solutions in the hands of Soldiers early to support Combatant Commander across the range of military operations. Integrates and analyzes combat casualty data within the context of materiel, operational, and intelligence information to develop solutions and provide decision support for improved protection systems, enhanced warfighter survivability, and reduction of injury.

COMBAT DEVELOPMENT ACTIVITIES - Enables the U.S. Army in the Army Warfighting Assessment to evaluate modernization in the context of Joint/multinational interoperability and the implications of new capabilities across organizational designs, the human dimension, and training innovations.

COMMERCIAL SATELLITE AIR TIME - Provides resources in support of the centralized program management for streamlined acquisition of all commercial satellite services across the Army.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$8,003].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$79,269].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Space and Missile Defense Command/Army Strategic Command

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<u>FY 2023</u> <u>Estimate</u>
	<u>FY 2021</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u> <u>Enacted</u>	<u>Normalized</u> <u>Current</u> <u>Enacted</u>	
<b>A. Program Elements</b>							
LAND FORCES SYSTEMS READINESS	\$128,671	\$90,057	\$0	0.00%	\$90,057	\$90,057	\$87,272
SUBACTIVITY GROUP TOTAL	\$128,671	\$90,057	\$0	0.00%	\$90,057	\$90,057	\$87,272

<u>Summary by Operation</u>	<u>FY 2021</u> <u>Actuals</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FY 2023</u> <u>Estimate</u>
Operation FREEDOM'S SENTINEL	\$34,946	\$0	\$0
Operation INHERENT RESOLVE	\$8,172	\$5,547	\$5,657
European Deterrence Initiative	\$41	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$85,512	\$84,510	\$81,615
<b>Operation Totals</b>	<b>\$128,671</b>	<b>\$90,057</b>	<b>\$87,272</b>

<u>Summary by Category</u>	<u>FY 2021</u> <u>Actuals</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FY 2023</u> <u>Estimate</u>
Direct War Requirements	\$25,981	\$39,573	\$0
Enduring Requirements	\$102,690	\$50,484	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$128,671</b>	<b>\$90,057</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$90,057</b>	<b>\$90,057</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>90,057</b>	
Baseline Budget Funding	490,864	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>580,921</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-490,864	
Less: X-Year Carryover	0	
Price Change		1,651
Functional Transfers		-988
Program Changes		-3,448
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$90,057</b>	<b>\$87,272</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$90,057</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$90,057</b>
2. Baseline Appropriations.....	\$490,864
a) Baseline Budget Funding .....	\$490,864
1) Baseline Funding .....	\$490,864
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$580,921</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$580,921</b>
5. Less: Baseline Appropriations .....	\$-490,864
a) Less: Baseline Budget Funding .....	\$-490,864
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$90,057</b>
6. Price Change .....	\$1,651
7. Transfers .....	\$-988
a) Transfers In .....	\$0

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b) Transfers Out ..... \$-988

1) Centralization of Military Information Support Operations (MISO) ..... \$-988  
Transfers funding to a centralized OSD Military Information Support Operations (MISO) fund in Operation and Maintenance, Defense-Wide, SAG 1GTM to provide greater oversight and alignment to compete in the information environment at a strategic level. Funds are distributed to all Combatant Commands for the execution, assessment, and support for the operational employment of MISO. (Baseline: \$988)

8. Program Increases ..... \$0

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$0

9. Program Decreases ..... \$-3,448

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

c) Program Decreases in FY 2023..... \$-3,448

1) Other Theater Requirements and Related Missions - Combat Development Activities ..... \$-3,448  
Decreases combat development activities funding for Intelligence Communities of Excellence (CoE) due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$12,272)

**FY 2023 Overseas Operations Budget Request ..... \$87,272**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	80	0	3.00%	2	24,081	24,163	0	2.10%	507	-23,004	1,666
0399	TOTAL TRAVEL	80	0		2	24,081	24,163	0		507	-23,004	1,666
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	0	0	30.00%	0	1	1	0	-7.47%	0	0	1
0411	ARMY SUPPLY	50	0	8.12%	0	81	131	0	-0.28%	0	-26	105
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.18%	0	97	97	0	1.07%	1	0	98
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	50	0		0	179	229	0		1	-26	204
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	8.12%	0	9,533	9,533	0	-0.28%	-27	-834	8,672
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	18	0	2.20%	0	328	346	0	0.66%	2	17	365
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	19	19	0	0.00%	0	-19	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	18	0		0	9,880	9,898	0		-25	-836	9,037
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	41	0	3.00%	1	8,341	8,383	0	2.10%	176	-7,981	578
0799	TOTAL TRANSPORTATION	41	0		1	8,341	8,383	0		176	-7,981	578
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	29,601	0	3.00%	622	-30,223	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	36,488	0	3.00%	767	-37,188	67	0	2.10%	1	-17	51
0915	RENTS (NON-GSA)	241	0	3.00%	5	-246	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	116	0	3.00%	2	1,362	1,480	0	2.10%	31	-1,409	102
0922	EQUIPMENT MAINTENANCE BY CONTRACT	3,478	0	3.00%	73	31,301	34,852	0	2.10%	731	-163	35,420
0923	OPERATION AND MAINTENANCE OF FACILITIES	321	0	3.00%	7	-327	1	0	2.10%	0	-1	0
0925	EQUIPMENT PURCHASES (NON-FUND)	716	0	3.00%	15	-710	21	0	2.10%	0	0	21
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	3.00%	0	61	61	0	2.10%	1	0	62

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	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	3,083	0	3.00%	65	-3,115	33	0	2.10%	1	-8	26
0933	STUDIES, ANALYSIS, AND EVALUATIONS	7,967	0	3.00%	167	-1,084	7,050	0	2.10%	148	-2,432	4,766
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	305	305	0	2.10%	6	-6	305
0957	LAND AND STRUCTURES	358	0	3.00%	8	-366	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	187	0	3.00%	4	1,480	1,671	0	2.10%	35	-143	1,563
0989	OTHER SERVICES	30,162	0	3.00%	633	-28,974	1,821	0	2.10%	38	-342	1,517
0990	IT CONTRACT SUPPORT SERVICES	15,764	0	3.00%	331	-16,073	22	0	2.10%	0	31,932	31,954
0999	TOTAL OTHER PURCHASES	128,482	0		2,699	-83,797	47,384	0		992	27,411	75,787
	GRAND TOTAL	128,671	0		2,702	-41,316	90,057	0		1,651	-4,436	87,272



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**I. Description of Operations Financed:**

**LAND FORCES DEPOT MAINTENANCE** - This program funds depot level maintenance for Army weapon systems, including physical equipment and digital technology. Depot Maintenance is the national maintenance standard that restores equipment condition and service life. It includes overhaul (restores equipment or components to a completely serviceable condition with a measurable [expected] life); rebuild (a near zero hour/zero mile maintenance process requiring end item total tear down, involving the replacement of all expendable components, all aged components, and reconditioning of structural components, in addition to the procedures identified for overhaul); and recapitalization (rebuilds and restores items to a standard configuration, installs modification work orders/engineering change proposals, and allows for technology insertion). Army objectives for the Depot Maintenance program are: (1) sustain near and long term readiness; (2) maintain fleet reliability and capabilities; (3) resource core capabilities and maintain organic sources of repair (depots) in accordance with Title 10 U.S.C. 2464; (4) maintain Post Production Software Support to support a network centric Army battlefield; and (5) ensure a ready, responsive and flexible source of support to the Army.

**COMBAT VEHICLES** - provides overhaul, repair, rebuild, and depot level field teams for maneuver vehicles on the battlefield. These platforms provide mobility, lethality, and attack capability. Examples include M1 Abrams Tank, M2 Bradley Infantry Fighting Vehicle, and Paladin.

**GENERAL PURPOSE** - provides overhaul, repair, rebuild, and depot level field teams for individual and crew served weapons, calibration equipment, Soldier support equipment, and watercraft. These platforms enable the operation of Soldier level support systems such as weapons, mortars, and CBRN equipment, troop movement across land or water, and regulation of test equipment. Examples include Land Craft Mechanized-8, M2 Machine Gun, M249 Crew Served Weapon, and Gas Masks.

**POST PRODUCTION SOFTWARE SUPPORT** - provides the critical operations and infrastructure for a net-centric fight force to include certification and accreditation of software, the purchase of software licenses, adjusting to Department of Defense Cyber security standards, field software engineers, and software code anomaly adjustments. This support facilitates secret and top secret networks, and maintains interoperability amongst all Army command and control systems.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LAND FORCES DEPOT MAINTENANCE	\$134,284	\$58,881	\$0	0.00%	\$58,881	\$58,881	\$0
SUBACTIVITY GROUP TOTAL	\$134,284	\$58,881	\$0	0.00%	\$58,881	\$58,881	\$0

<b><u>Summary by Operation</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$104,285	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$29,999	\$27,929	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$30,952	\$0
<b>Operation Totals</b>	<b>\$134,284</b>	<b>\$58,881</b>	<b>\$0</b>

<b><u>Summary by Category</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$2,850	\$0	\$0
Enduring Requirements	\$131,434	\$58,881	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$134,284</b>	<b>\$58,881</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$58,881</b>	<b>\$58,881</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>58,881</b>	
Baseline Budget Funding	1,199,078	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>1,257,959</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,199,078	
Less: X-Year Carryover	0	
Price Change		6,378
Functional Transfers		0
Program Changes		-65,259
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$58,881</b>	<b>\$0</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$58,881</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$58,881</b>
2. Baseline Appropriations.....	\$1,199,078
a) Baseline Budget Funding .....	\$1,199,078
1) Baseline Funding .....	\$1,199,078
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers ..... \$0

b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$1,257,959**

4. Reprogramming ..... \$0

    a) Increases ..... \$0

    b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$1,257,959**

5. Less: Baseline Appropriations ..... \$-1,199,078

    a) Less: Baseline Budget Funding ..... \$-1,199,078

    b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$58,881**

6. Price Change ..... \$6,378

7. Transfers ..... \$0

    a) Transfers In ..... \$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-65,259
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-65,259
1) European Deterrence Initiative - Combat Vehicles.....		\$-14,202
Decreases funding in depot maintenance due to the new fielding of Stryker DVH-A1, Abrams SEP-V3 and Bradley A4 vehicles. (Baseline: \$12,814)		
2) European Deterrence Initiative - General Purpose.....		\$-16,752
Decreases funding to defer the Forward Repair Activity in Europe, which is a capability consisting of identifying personnel, tooling, and spare parts for deployment. (Baseline: \$15,115)		
3) Other Theater Requirements and Related Missions - Post Production Software Support.....		\$-34,305
Decreases funding for Post Production Software Support requirements for weapon systems redeployed from Southwest Asia. (Baseline: \$30,952)		

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**FY 2023 Overseas Operations Budget Request** .....\$0

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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	473	0	3.00%	10	-483	0	0	2.10%	0	0	0
0399	TOTAL TRAVEL	473	0		10	-483	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	150	0	8.12%	0	-150	0	0	-0.28%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	150	0		0	-150	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	4	0	2.20%	0	-4	0	0	0.66%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	4	0		0	-4	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	27,844	0	9.41%	5,711	-5,626	27,929	0	20.51%	5,728	-33,657	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	27,844	0		5,711	-5,626	27,929	0		5,728	-33,657	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	4,275	0	3.00%	90	-4,365	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	4,275	0		90	-4,365	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	7	0	3.00%	0	-7	0	0	2.10%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	9,790	0	3.00%	205	-9,995	0	0	2.10%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	663	0	3.00%	14	-677	0	0	2.10%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	47	0	3.00%	1	-48	0	0	2.10%	0	0	0
0928	SHIP MAINTENANCE BY CONTRACT	10	0	3.00%	0	-10	0	0	2.10%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	11,129	0	3.00%	234	-11,363	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	261	0	3.00%	5	-266	0	0	2.10%	0	0	0
0989	OTHER SERVICES	74,143	0	3.00%	1,557	-75,700	0	0	2.10%	0	0	0



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		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
				<b>Percent</b>								
0990	IT CONTRACT SUPPORT SERVICES	5,488	0	3.00%	115	25,349	30,952	0	2.10%	650	-31,602	0
0999	TOTAL OTHER PURCHASES	101,538	0		2,131	-72,717	30,952	0		650	-31,602	0
	GRAND TOTAL	134,284	0		7,942	-83,345	58,881	0		6,378	-65,259	0

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**I. Description of Operations Financed:**

**BASE OPERATIONS SUPPORT (BOS)** - Finances the Active Army installation services world-wide, ensuring an environment in which Soldiers and Families can thrive, and provides a structure that supports the readiness of an expeditionary Army. BOS supports all aspects of mission readiness and training, provides for operating and maintaining installations world-wide that serve as our Nation's power projection platforms, and provides essential services and programs that promote quality of life for our Soldiers, Families, and civilian workforce. Installation support is provided through the following programs and services:

**FACILITIES OPERATIONS** - Provides resources to support Utilities, Fire Protection and Emergency Services, Real Property Leases, Engineering Services and Real Property Management, and Municipal Services to operate and maintain Army installations. Significant components of Facilities Operations are: (1) Utility costs associated with the procurement, production and distribution of utility services for Army installations including purchased electricity, steam, hot water, and other utilities, as well as the operation of electrical, natural gas, heating, air conditioning, refrigeration, water, and wastewater treatment systems; (2) Fire Protection and Emergency Services for the protection of installation population including protection of critical infrastructure and aircraft, "First Responder" medical and hazardous materials services, land wild fires and conduct of life/safety/health programs for installation population and fire fighters; (3) Engineering Services and Real Property Maintenance including public works management and real estate/real property administration; (4) Real Property Leases including all worldwide costs for General Services Administration (GSA) and non-GSA real estate leases; (5) Grounds Maintenance and Pavement Clearing including grass cutting operations, removal of snow and ice, and street sweeping; (6) Custodial Service and Refuse Collection; and (7) Pest Control.

**LOGISTICS OPERATIONS** - Sustains supply operations, operation of dining facilities, installation transportation services, and maintenance of tactical and non-tactical installation equipment. The three components of Logistics Services are: (1) Community Logistics including laundry and dry cleaning; Army food services (funds civilian pay, contracts and other costs to operate installation dining facilities, purchases operating supplies and replaces equipment for dining facilities), and Troop Issue Subsistence Activities services; (2) Transportation Logistics including arrangements for freight and personal property shipments, passenger movements, and Non-Tactical Vehicle (NTV) management for GSA or commercial leased and installation owned vehicles. Provides installation services such as contracted bus service, local drayage for household goods, operation of rail equipment, fuel for vehicles, and maintenance of Army-owned equipment and NTVs; and (3) Supply Logistics including operation of Central Issue Facilities, Retail Supply, and Installation Property Book accountability.

**COMMUNITY SERVICES** - Supports Soldiers and their Families through the following: (1) Morale, Welfare, and Recreation Programs such as Sports and Fitness, Libraries, Arts and Crafts Centers, and Outdoor Recreation operations designed to improve Soldier readiness by promoting mental and physical fitness, building morale, and enhancing Soldier, Family and Army civilian well-being; (2) Military and Family Support Programs which provide statutory and regulatory Army Community Services (ACS) to promote self-reliance and satisfaction with military life through education and training. Core ACS programs include Deployment-Mobilization Programs, Emergency Assistance and Placement Care, Soldier for Life Transition Assistance Program, Exceptional Family Member Program, Family Advocacy, Financial Readiness, Information and Referral, and Outreach; (3) Child and Youth Programs which provide for children and youth, ages four weeks to eighteen years, enhancing readiness by reducing conflict between Soldiers' parental and military duties; (4) Lodging including activities designed to maximize lodging in Department of Defense facilities for both Temporary Duty and Permanent Change of Station Soldiers and Families; (5) Army Substance Abuse Program and (6) Suicide Prevention (7) Strong Bonds.

**SECURITY SERVICES** - Comprises (1) Installation Law Enforcement including Department of Army police; and (2) Installation Physical Security including services related to vehicle registration, visitor pass control facilities, communications, Access Control Point security, vehicle inspection areas, controlled access to mission essential and/or vulnerable areas, insider threat compliance, and anti-terrorism training to support and test security procedures and installation defensive measures. Supports the

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Installation Preparedness Program that provides for protection against Chemical, Biological, Radiological, Nuclear, and high-yield Explosive incidents.

**ENVIRONMENTAL PROGRAMS** - Addresses (1) Compliance including projects and activities to ensure compliance with federal, state, and local laws and regulations, binding agreements, and country-specific Final Governing Standards; (2) Conservation including management and sustainment of natural and cultural resources; (3) Pollution Prevention including prevention-based solutions to correct deficiencies and minimize future environmental liabilities; and (4) Restoration including legally-mandated cleanup not eligible for funding under the Defense Environmental Restoration Program or Base Realignment and Closure Environmental Restoration Program.

**INFORMATION TECHNOLOGY SERVICES MANAGEMENT** - Resources base communications to include local telephone service, local dedicated circuits, Wide-Area Telephone Service toll charges, administrative telephone services, and trunked radio systems. The program includes installation, operation, maintenance, augmentation, modification, rehabilitation and leasing of non-tactical communications, terminal and switching facilities and services associated with production, acquisition, and support of visual images. Supports all common user Command, Control, Communication, Computers, and Information Management technological services, information management services, and network services. Provides funds for civilian manpower, contracts, support equipment, and costs to plan, manage, coordinate, and execute Information Technology Services Management. Supports Information Assurance services at Army installations and provides resources to monitor compliance and ensure availability of Non-classified and Secure Internet Protocol Router Network, conduct annual Federal Information Security Management Act system security controls, provides civilian manpower to conduct certification and accreditation, and fund the resources needed for the On-line Certificate Status Protocol licenses and personnel.

**HOUSING SERVICES** - Promotes the planning, management, coordination, and execution of government owned, leased, and contracted Unaccompanied Personnel Housing.

**OPERATIONAL MISSION SERVICES** - Sustains the conduct of (1) Airfield Operations including weather, air traffic control, terminal airspace management, airfield and flight management, RADAR, Air Traffic Control and Landing System (including off airfield navigational aids), communications systems maintenance, airfield equipment, transient services, liaison with movement for the provision of airfield passenger and cargo terminals, and support to assigned, tenant, and transient U.S. military aircraft and aircrew and (2) Port Services including Ship Movements, Berth Days, Magnetic Silencing, and Waterborne Spill Response at Department of Defense and commercial seaports.

**COMMAND/GARRISON SUPPORT** - Establishes resources for Installation: (1) Public Affairs including distribution of internal information (e.g., base newspapers, military radio/TV stations), Public Information (e.g., press releases, media training/outreach), and Website Content Management; (2) Legal Support including Military Justice, Installation Operations, Administrative, International, and Business Law; (3) Financial Management including program/budget analysis/development, financial advisory services, budget execution support, and accounting liaison services; (4) Management Analysis including strategic planning, requirements development, performance management systems, and organizational structure analysis; (5) Procurement Operations including purchasing, leasing, obtaining supplies, services, minor construction; contract operations, and Government Purchase Cards management; (6) Installation Safety including training, evaluations/consultations; mishap and near misses/complaint investigations; airfield, industrial, off-duty recreational, range, explosives, and traffic safety awareness programs; (7) Installation Chaplain Ministries including worship services, chaplaincy education/training, advice to Commander, and counseling; (8) Installation History including accurate record of installation activities in peace/war and management of historical artifacts; (9) Postal Services, Honors/Protocol, Advisory Services, Administration, Executive Office, and Inspector General/Internal Review; (10) Army Contracting which provides a structure to execute effective and responsive contracting support world-wide for Army and other federal agencies to meet Warfighter needs across the full spectrum of military operations from installation operations to the last tactical mile.

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ENERGY - Provides resources to secure access to energy, water, and land resources in order to preserve future choice in a rapidly changing world, focused on renewable energy, water and energy intensity reductions, and leveraging public/private partnerships.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$20,070].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$164,543].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Europe  
U.S. Army Central  
U.S. Army South  
U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2022</b>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
BASE OPERATIONS SUPPORT	\$277,854	\$201,568	\$0	0.00%	\$201,568	\$201,568	\$184,613
SUBACTIVITY GROUP TOTAL	\$277,854	\$201,568	\$0	0.00%	\$201,568	\$201,568	\$184,613

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$163,064	\$0	\$0
Operation INHERENT RESOLVE	\$16,252	\$13,847	\$14,124
European Deterrence Initiative	\$46,846	\$57,404	\$38,774
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$51,692	\$130,317	\$131,715
<b>Operation Totals</b>	<b>\$277,854</b>	<b>\$201,568</b>	<b>\$184,613</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$39,880	\$19,176	\$0
Enduring Requirements	\$237,974	\$182,392	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$277,854</b>	<b>\$201,568</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$201,568</b>	<b>\$201,568</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>201,568</b>	
Baseline Budget Funding	8,687,265	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>8,888,833</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-8,687,265	
Less: X-Year Carryover	0	
Price Change		3,692
Functional Transfers		0
Program Changes		-20,647
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$201,568</b>	<b>\$184,613</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$201,568</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$201,568</b>
2. Baseline Appropriations.....	\$8,687,265
a) Baseline Budget Funding .....	\$8,687,265
1) Baseline Funding .....	\$8,687,265
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers ..... \$0

b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$8,888,833**

4. Reprogramming ..... \$0

    a) Increases ..... \$0

    b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$8,888,833**

5. Less: Baseline Appropriations ..... \$-8,687,265

    a) Less: Baseline Budget Funding ..... \$-8,687,265

    b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$201,568**

6. Price Change ..... \$3,692

7. Transfers ..... \$0

    a) Transfers In ..... \$0



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b) Transfers Out .....		\$0
8. Program Increases .....		\$11,103
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$11,103
1) European Deterrence Initiative (EDI) - Command/Garrison Services .....		\$329
Increases funding for analysis, training, and exercise support for Emergent Threat, Training, and Readiness Capability (ET2RC) for Army Rotational forces at EDI locations. (Baseline: \$2,236)		
2) European Deterrence Initiative (EDI) - Facilities Operations .....		\$1,619
Increases funding for utilities, municipal services, and engineering support as part of the Army Prepositioned Stock (APS-2) build initiative. (Baseline: \$23,195)		
3) European Deterrence Initiative (EDI) - Security Services.....		\$930
Increases funding for supplies in support of European Deterrence Initiative security mission requirements. (Baseline: \$7,562)		
4) Other Theater Requirements and Related Missions - Command/Garrison.....		\$2,663
Increases funding for Army responsibilities in theater for installation management pertaining to the Base Operations Support - Integration (BOS-I) pilot. (Baseline: \$6,064)		
5) Other Theater Requirements and Related Missions - Environmental .....		\$1,163
Increases funding to support environmental management and quality activities within the USCENTCOM area of operations. (Baseline: \$4,000)		
6) Other Theater Requirements and Related Missions - Facility Operations .....		\$921
Increases funding for utilities and engineering services supporting Other Theater Requirements and Related Missions. (Baseline: \$72,237)		

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7) Other Theater Requirements and Related Missions - Logistics Operations ..... \$3,478  
 Increases funding for transportation services and operations in the USCENTCOM area of responsibility. (Baseline: \$32,577)

9. Program Decreases ..... \$-31,750

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases ..... \$0

c) Program Decreases in FY 2023 ..... \$-31,750

1) European Deterrence Initiative (EDI) - Information Technology Services Management ..... \$-21,744  
 Decreases funding for Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR). (Baseline: \$21,744)

2) European Deterrence Initiative (EDI) - Military Construction and Restoration and Modernization Tails ..... \$-110  
 Reduces funding for furnishings, fixtures, and equipment to support the outfitting of Military Construction Projects. FY 2023 project tails are developed based on funded FY 2021 Military Construction Projects. (Baseline: \$110)

3) Other Theater Requirements and Related Missions - IT Service Management ..... \$-6,304  
 Decreases funding for the Operations, Maintenance and Defense of Army Communications (OMDAC) contract that supports 24/7 IT communications across the USCENTCOM area of operations due to the drawdown of operations in Southwest Asia. (Baseline: \$6,304)

4) Other Theater Requirements and Related Missions - Military Construction, Restoration and Modernization Tails ..... \$-1,382  
 Reduces funding for furnishings, fixtures, and equipment to support the outfitting of Military Construction Projects. FY 2023 project tails are developed based on funded FY 2021 Military Construction Projects. (Baseline: \$1,382)

5) Other Theater Requirements and Related Missions - Security Services ..... \$-2,210  
 Decreases funding for law enforcement operation supplies due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$2,898)

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**FY 2023 Overseas Operations Budget Request** ..... **\$184,613**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,257	0	0.00%	0	-3,257	0	0	0.00%	0	0	0
0103	WAGE BOARD	390	0	0.00%	0	-390	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	3,647	0		0	-3,647	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	11,899	0	3.00%	250	-2,738	9,411	0	2.10%	197	-1,136	8,472
0399	TOTAL TRAVEL	11,899	0		250	-2,738	9,411	0		197	-1,136	8,472
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	684	0	30.00%	-51	408	1,041	0	-7.47%	-77	160	1,124
0402	SERVICE FUND FUEL	1	0	10.10%	0	-1	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	2,734	0	8.12%	-8	13,500	16,226	0	-0.28%	-45	-2,233	13,948
0416	GSA MANAGED SUPPLIES AND MATERIALS	0	0	3.00%	0	1	1	0	2.10%	0	0	1
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,419	0		-59	13,908	17,268	0		-122	-2,073	15,073
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	40	0	8.12%	0	1,635	1,675	0	-0.28%	-3	15	1,687
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	35	0	2.20%	0	2,232	2,267	0	0.66%	15	127	2,409
0507	GSA MANAGED EQUIPMENT	129	0	3.00%	3	-132	0	0	2.10%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	204	0		3	3,735	3,942	0		12	142	4,096
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	187	187	0	0.77%	2	-5	184
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	187	187	0		2	-5	184
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	4,036	0	3.00%	85	-4,047	74	0	2.10%	2	-2	74
0799	TOTAL TRANSPORTATION	4,036	0		85	-4,047	74	0		2	-2	74

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<b><u>OTHER PURCHASES</u></b>												
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	594	0	0.00%	0	-594	0	0.00%	0	0	0	
0913	PURCHASED UTILITIES (NON-FUND)	25,403	0	3.00%	533	-8,499	17,437	0	2.10%	366	-1,713	16,090
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,426	0	3.00%	51	-2,420	57	0	2.10%	1	0	58
0915	RENTS (NON-GSA)	618	0	3.00%	13	-402	229	0	2.10%	5	3	237
0917	POSTAL SERVICES (U.S.P.S)	0	0	3.00%	0	25	25	0	2.10%	0	0	25
0920	SUPPLIES AND MATERIALS (NON-FUND)	628	0	3.00%	14	396	1,038	0	2.10%	22	-40	1,020
0921	PRINTING AND REPRODUCTION	106	0	3.00%	2	93	201	0	2.10%	4	-3	202
0922	EQUIPMENT MAINTENANCE BY CONTRACT	17,442	0	3.00%	366	-1,450	16,358	0	2.10%	344	-2,774	13,928
0923	OPERATION AND MAINTENANCE OF FACILITIES	52,717	0	3.00%	1,108	4,139	57,964	0	2.10%	1,216	-4,197	54,983
0925	EQUIPMENT PURCHASES (NON-FUND)	2,374	0	3.00%	50	-2,412	12	0	2.10%	0	0	12
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	15,128	0	3.00%	317	-10,655	4,790	0	2.10%	100	246	5,136
0933	STUDIES, ANALYSIS, AND EVALUATIONS	38	0	3.00%	1	-39	0	0	2.10%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	60	0	3.00%	1	-61	0	0	2.10%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	1	1	0	2.10%	0	0	1
0953	MILITARY - OTHER PERSONNEL BENEFITS	0	0	0.00%	0	25	25	0	0.00%	0	0	25
0957	LAND AND STRUCTURES	80	0	3.00%	2	1,242	1,324	0	2.10%	27	0	1,351
0987	OTHER INTRA-GOVERNMENT PURCHASES	1,656	0	3.00%	35	-1,182	509	20	2.10%	11	-6	534
0989	OTHER SERVICES	133,189	0	3.00%	2,797	-65,270	70,716	0	2.10%	1,485	-9,089	63,112
0990	IT CONTRACT SUPPORT SERVICES	2,190	0	3.00%	46	-2,236	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	254,649	0		5,336	-89,299	170,686	20		3,581	-17,573	156,714
	GRAND TOTAL	277,854	0		5,615	-81,901	201,568	20		3,672	-20,647	184,613

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Detail by Subactivity Group Appendix SAG 132: Sustainment, Restoration and Modernization

**I. Description of Operations Financed:**

SUSTAINMENT, RESTORATION AND MODERNIZATION, and FACILITY REDUCTION PROGRAM - Finances global operations, activities, and initiatives necessary to maintain and sustain the Army's facilities. Activities include sustainment, maintenance, and repair of facilities, restoring facilities to industry standards; and modernization of facilities to meet the full range of tasks necessary to provide relevant and ready land power.

SUSTAINMENT - REAL PROPERTY MAINTENANCE - Provides resources for maintenance and repair necessary to sustain facilities in good working order and in accordance with industry standards. Activities include recurring maintenance checks and emergency repairs, plumbing, electrical, heating, ventilation, air conditioning maintenance and repair; major components repair, and replacement of roofs, furnaces, and air conditioners. Sustainment funding is required to prevent deterioration and corrosion of existing facilities and to complement the Army's restoration and modernization efforts.

RESTORATION AND MODERNIZATION - Restoration funding provides the resources necessary to restore degraded facilities to working condition. Restoration consists of repair and replacement work to fix facilities damaged by previous inadequate sustainment, excessive age, natural disasters, fires, and accidents. Modernization funding provides resources necessary to upgrade facilities to meet new standards or fulfill new functions. Modernization alters facilities solely to implement new or advanced technologies, to accommodate new functions, or to replace building components that exceed the overall service life of the facilities. Modernization provides upgrades to bring systems into compliance with current building code, enables handicap access, and enhances Force Protection. Energy sustainment security initiatives support the Environmental Protection Act of 2005 and the Energy Independence and Security Act of 2007. These initiatives reduce future cost of operation and maintenance; and enhance operational and business effectiveness through institutionalizing energy considerations in Army planning and processes. Energy modernization efforts increase strategic energy resilience by developing alternative/assured fuels and energy.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$15,300].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$209,444].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command  
U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army South  
U.S. Army Europe

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SUSTAINMENT, RESTORATION AND MODERNIZATION	\$229,208	\$215,090	\$0	0.00%	\$215,090	\$215,090	\$224,744
SUBACTIVITY GROUP TOTAL	\$229,208	\$215,090	\$0	0.00%	\$215,090	\$215,090	\$224,744

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$9,687	\$0	\$0
Operation INHERENT RESOLVE	\$15,525	\$15,000	\$15,300
European Deterrence Initiative	\$88,317	\$91,440	\$89,781
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$115,679	\$108,650	\$119,663
<b>Operation Totals</b>	<b>\$229,208</b>	<b>\$215,090</b>	<b>\$224,744</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$15,525	\$15,000	\$0
Enduring Requirements	\$213,683	\$200,090	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$229,208</b>	<b>\$215,090</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$215,090</b>	<b>\$215,090</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>215,090</b>	
Baseline Budget Funding	3,836,779	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>4,051,869</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-3,836,779	
Less: X-Year Carryover	0	
Price Change		6,646
Functional Transfers		0
Program Changes		3,008
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$215,090</b>	<b>\$224,744</b>



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 Detail by Subactivity Group Appendix SAG 132: Sustainment, Restoration and Modernization

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$215,090</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$215,090</b>
2. Baseline Appropriations.....	\$3,836,779
a) Baseline Budget Funding.....	\$3,836,779
1) Baseline Funding .....	\$3,836,779
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$4,051,869</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$4,051,869</b>
5. Less: Baseline Appropriations .....	\$-3,836,779
a) Less: Baseline Budget Funding .....	\$-3,836,779
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$215,090</b>
6. Price Change .....	\$6,646
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out ..... \$0

8. Program Increases ..... \$7,492

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$7,492

1) Other Theater Requirements and Related Missions - Facility Investment Guidance..... \$4,527  
Increases funding to support minor military construction below the Operations & Maintenance, Army (OMA) threshold for projects supporting operations and basing of strategic significance. Funding supports upgrade from initial construction standard facilities, including replacement of tents for temporary facilities. (Baseline: \$72,581)

2) Other Theater Requirements and Related Missions - Restoration and Modernization - Energy and Utility Program ..... \$2,965  
Increases funding for expeditionary resource efficiency (\$590), feasibility studies and training (\$627), and operational energy projects and initiatives (\$1,748) that support the USCENTCOM area of responsibility. (Baseline: \$36,069)

9. Program Decreases..... \$-4,484

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

c) Program Decreases in FY 2023..... \$-4,484

1) European Deterrence Initiative (EDI) - Restoration and Modernization - Facility Investment Guidance..... \$-4,484  
Decreases funding for restoration and modernization of Army Prepositioned Stock (APS-2) facilities. (Baseline: \$91,440)

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**FY 2023 Overseas Operations Budget Request** ..... **\$224,744**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	84	0	3.00%	2	-86	0	0	2.10%	0	0	0
0399	TOTAL TRAVEL	84	0		2	-86	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0402	SERVICE FUND FUEL	19	0	10.10%	1	-20	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	8,491	0	8.12%	-24	-8,445	22	0	-0.28%	0	540	562
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	8,510	0		-23	-8,465	22	0		0	540	562
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	6	0	8.12%	0	-6	0	0	-0.28%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	105	0	2.20%	1	-106	0	0	0.66%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	111	0		1	-112	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0719	SDDC CARGO OPERATION (PORT HANDLING)	146	0	28.70%	15	-161	0	0	10.00%	0	0	0
0799	TOTAL TRANSPORTATION	146	0		15	-161	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	26	0	3.00%	1	261	288	0	2.10%	6	0	294
0914	PURCHASED COMMUNICATIONS (NON-FUND)	95	0	3.00%	2	-97	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	559	0	3.00%	12	772	1,343	0	2.10%	28	0	1,371
0923	OPERATION AND MAINTENANCE OF FACILITIES	141,207	0	3.00%	2,966	33,889	178,062	0	2.10%	3,739	580	182,381
0925	EQUIPMENT PURCHASES (NON-FUND)	3,396	0	3.00%	71	-3,467	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	423	0	3.00%	9	-432	0	0	2.10%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	561	561	0	2.10%	12	0	573
0957	LAND AND STRUCTURES	54,388	0	3.00%	1,143	-31,870	23,661	2,086	2.10%	541	0	26,288
0960	INTEREST AND DIVIDENDS	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	3,403	0	3.00%	71	7,166	10,640	0	2.10%	223	0	10,863

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0989 OTHER SERVICES	16,859	0	3.00%	354	-16,700	513	0	2.10%	11	1,888	2,412
0999 TOTAL OTHER PURCHASES	220,357	0		4,629	-9,918	215,068	2,086		4,560	2,468	224,182
GRAND TOTAL	229,208	0		4,624	-18,742	215,090	2,086		4,560	3,008	224,744

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Detail by Subactivity Group Appendix SAG 133: Management and Operational Headquarters

**I. Description of Operations Financed:**

MANAGEMENT AND OPERATIONAL HEADQUARTERS - Finances the day-to-day operation of Army Management and Operational Headquarters activities. Funding provides for civilian pay and other support costs, including travel, training, contracts, supplies, communications, and information technology services for civilian and military personnel. Management and Operational Headquarters provide the following vital functions:

1. Developing policy and guidance, performing long-range planning, managing programming and budgeting of resources, including the oversight and distribution of resources, and conducting program performance reviews and evaluations.
2. Performing the synchronization and integration necessary to ensure that manpower, equipment, facilities, and other resources are available to produce trained and ready Soldiers and units.
3. Providing the supervision and administration required to ensure that the Army operates in accordance with U.S. law, Congressional intent, and the policies of the President and the Department of Defense.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$1,135].

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army Central

DEPARTMENT OF THE ARMY  
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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$0	\$1,045	\$0	0.00%	\$1,045	\$1,045	\$1,135
SUBACTIVITY GROUP TOTAL	\$0	\$1,045	\$0	0.00%	\$1,045	\$1,045	\$1,135

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$1,045	\$1,135
<b>Operation Totals</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$1,135</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$1,045	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$0</b>



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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$1,045</b>	<b>\$1,045</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>1,045</b>	
Baseline Budget Funding	288,846	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>289,891</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-288,846	
Less: X-Year Carryover	0	
Price Change		44
Functional Transfers		0
Program Changes		46
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$1,045</b>	<b>\$1,135</b>

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 Detail by Subactivity Group Appendix SAG 133: Management and Operational Headquarters

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$1,045</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$1,045</b>
2. Baseline Appropriations.....	\$288,846
a) Baseline Budget Funding .....	\$288,846
1) Baseline Funding .....	\$288,846
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0

**FY 2022 Overseas Operations and Baseline Funding .....** **\$289,891**

4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0

**Revised FY 2022 Overseas Operations Estimate .....** **\$289,891**

5. Less: Baseline Appropriations .....	\$-288,846
a) Less: Baseline Budget Funding .....	\$-288,846
b) Less: X-Year Carryover .....	\$0

**Normalized FY 2022 Current Overseas Operations Estimate .....** **\$1,045**

6. Price Change .....	\$44
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$46
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$46
1) Other Theater Requirements and Related Missions - Management and Operational Headquarters .....		\$46
Increases funding for headquarters management and operational support of overseas operations at U.S. Army Central Command Headquarters. (Baseline: \$1,045)		
9. Program Decreases.....		\$0
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$0
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$1,135</b>

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 Detail by Subactivity Group Appendix SAG 133: Management and Operational Headquarters

**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	0.00%	6	1,039	1,045	0	4.21%	44	0	1,089
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		6	1,039	1,045	0		44	0	1,089
	<b><u>OTHER PURCHASES</u></b>											
0989	OTHER SERVICES	0	0	3.00%	0	0	0	0	2.10%	0	46	46
0999	TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	46	46
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>6</b>	<b>1,039</b>	<b>1,045</b>	<b>0</b>		<b>44</b>	<b>46</b>	<b>1,135</b>

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Detail by Subactivity Group Appendix SAG 135: Additional Activities

**I. Description of Operations Financed:**

ADDITIONAL ACTIVITIES - Funds day-to-day operations in theater ranging from train advise and assist missions, security forces training missions, enhanced training team operations, communications infrastructure, base support operations, ground Operating Tempo, flying hours, unexploded ordnance removal, supplies, and equipment maintenance and repair and transportation. Additionally, includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in these operations and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce program.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$450,348].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Forces Command  
U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Special Operations Command  
U.S. Army Space and Missile Defense Command/Army Forces Strategic Command  
U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center  
U.S. Army Human Resources Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
ADDITIONAL ACTIVITIES	\$940,174	\$526,517	\$-75,000	-14.24%	\$451,517	\$451,517	\$450,348
SUBACTIVITY GROUP TOTAL	\$940,174	\$526,517	\$-75,000	-14.24%	\$451,517	\$451,517	\$450,348

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$636,550	\$0	\$0
Operation INHERENT RESOLVE	\$303,509	\$303,968	\$310,047
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$115	\$147,549	\$140,301
<b>Operation Totals</b>	<b>\$940,174</b>	<b>\$451,517</b>	<b>\$450,348</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$939,614	\$451,517	\$0
Enduring Requirements	\$560	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$940,174</b>	<b>\$451,517</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$526,517</b>	<b>\$451,517</b>
Congressional Adjustments (Distributed)	-75,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>451,517</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>451,517</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		8,333
Functional Transfers		0
Program Changes		-9,502
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$451,517</b>	<b>\$450,348</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$526,517</b>
1. Congressional Adjustments .....	\$-75,000
a) Distributed Adjustments .....	\$-75,000
1) Unjustified growth .....	\$-60,000
2) Unjustified growth - Afghanistan reconciliation .....	\$-15,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$451,517</b>
2. Baseline Appropriations .....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0

DEPARTMENT OF THE ARMY  
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3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$451,517</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$451,517</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Budget Funding .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$451,517</b>
6. Price Change .....	\$8,333
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$659
a) Annualization of New FY 2022 Program .....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$659
1) Operation INHERENT RESOLVE - Other Additional Activities .....		\$659
Increases funding in order to maintain buying power in support of non-fuel Stock Fund (\$358) and Counter-Rocket, Artillery, Mortar (C-RAM) maintenance (\$301). (Baseline: \$303,968)		
9. Program Decreases .....		\$-10,161
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases .....		\$0
c) Program Decreases in FY 2023 .....		\$-10,161
1) Other Theater Requirements and Related Missions - Stock Fund .....		\$-10,161
Decreases funding of non-fuel Stock Fund due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$222,549)		

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**FY 2023 Overseas Operations Budget Request** ..... **\$450,348**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,299	0	0.00%	0	-7,299	0	0	0.00%	0	0	0
0103	WAGE BOARD	9	0	0.00%	0	-9	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	7,308	0		0	-7,308	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	4,140	0	3.00%	87	27,449	31,676	0	2.10%	665	-15,500	16,841
0399	TOTAL TRAVEL	4,140	0		87	27,449	31,676	0		665	-15,500	16,841
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	126,196	0	30.00%	-9,426	-102,618	14,152	0	-7.47%	-1,057	694	13,789
0402	SERVICE FUND FUEL	709	0	10.10%	29	-738	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	288,958	0	8.12%	-808	-257,835	30,315	0	-0.28%	-85	-24,829	5,401
0416	GSA MANAGED SUPPLIES AND MATERIALS	27	0	3.00%	1	1,108	1,136	0	2.10%	23	-377	782
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	312	0	3.00%	7	-319	0	0	2.10%	0	0	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	14,218	0	0.20%	94	-14,288	24	0	0.66%	0	-7	17
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	1,063	0	2.64%	16	-1,057	22	0	1.51%	0	-13	9
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	431,483	0		-10,087	-375,747	45,649	0		-1,119	-24,532	19,998
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	3,792	0	8.12%	-10	12,104	15,886	0	-0.28%	-45	-14,114	1,727
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,618	0	2.20%	10	26,796	28,424	0	0.66%	188	-1,396	27,216
0507	GSA MANAGED EQUIPMENT	0	0	3.00%	0	7	7	0	2.10%	0	0	7
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	5,410	0		0	38,907	44,317	0		143	-15,510	28,950
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	30,201	0	9.41%	6,194	-35,904	491	0	20.51%	101	-403	189
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	3.38%	0	3	3	0	5.14%	0	-2	1
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	7,477	7,477	0	0.77%	57	-348	7,186

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0679	COST REIMBURSABLE PURCHASES	0	0	0.00%	0	799	799	0	0.00%	0	-491	308
0699	TOTAL INDUSTRIAL FUND PURCHASES	30,201	0		6,194	-27,625	8,770	0		158	-1,244	7,684
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	0	0	-0.90%	0	0	0	27.90%	0	22,537	22,537	
0703	JCS EXERCISES	0	0	-0.90%	0	7,197	7,197	0	27.90%	2,008	-9,205	0
0705	AMC CHANNEL CARGO	0	0	5.40%	0	17,888	17,888	0	7.70%	1,377	-4,802	14,463
0706	AMC CHANNEL PASSENGER	0	0	3.00%	0	0	0	2.10%	0	260	260	
0708	MSC CHARTERED CARGO	0	0	3.00%	0	873	873	0	2.10%	18	-1	890
0718	SDDC LINER OCEAN TRANSPORTATION	0	0	16.10%	0	8,133	8,133	0	-11.60%	-943	392	7,582
0719	SDDC CARGO OPERATION (PORT HANDLING)	0	0	28.70%	0	0	0	10.00%	0	20,233	20,233	
0771	COMMERCIAL TRANSPORTATION	1,023	0	3.00%	21	19,081	20,125	0	2.10%	422	-14,428	6,119
0799	TOTAL TRANSPORTATION	1,023	0		21	53,172	54,216	0		2,882	14,986	72,084
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	15	0	3.00%	0	8	23	0	2.10%	0	-3	20
0913	PURCHASED UTILITIES (NON-FUND)	84	0	3.00%	2	140	226	0	2.10%	5	-23	208
0914	PURCHASED COMMUNICATIONS (NON-FUND)	54,862	0	3.00%	1,152	-51,191	4,823	0	2.10%	102	-1,171	3,754
0915	RENTS (NON-GSA)	1,510	0	3.00%	31	-706	835	0	2.10%	17	-104	748
0917	POSTAL SERVICES (U.S.P.S)	1	0	3.00%	0	700	701	0	2.10%	14	-15	700
0920	SUPPLIES AND MATERIALS (NON-FUND)	876	0	3.00%	18	19,711	20,605	0	2.10%	433	21,170	42,208
0921	PRINTING AND REPRODUCTION	0	0	3.00%	0	46	46	0	2.10%	1	-1	46
0922	EQUIPMENT MAINTENANCE BY CONTRACT	7,195	0	3.00%	151	597	7,943	0	2.10%	167	24,469	32,579
0923	OPERATION AND MAINTENANCE OF FACILITIES	19,588	0	3.00%	411	142,572	162,571	0	2.10%	3,414	-1,135	164,850
0925	EQUIPMENT PURCHASES (NON-FUND)	55,924	0	3.00%	1,175	-55,884	1,215	0	2.10%	25	-373	867
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	0	0	3.00%	0	283	283	0	2.10%	6	0	289
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	137	0	3.00%	3	-128	12	0	2.10%	0	-7	5
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	33,248	0	3.00%	698	-24,021	9,925	0	2.10%	208	-777	9,356
0933	STUDIES, ANALYSIS, AND EVALUATIONS	15,725	0	3.00%	330	-15,688	367	0	2.10%	8	-228	147
0934	ENGINEERING AND TECHNICAL SERVICES	3,530	0	3.00%	74	-2,240	1,364	0	2.10%	29	-868	525

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	4,679	0	3.00%	98	-3,129	1,648	0	2.10%	35	-1,048	635
0957 LAND AND STRUCTURES	7,835	0	3.00%	164	-2,458	5,541	0	2.10%	116	-222	5,435
0959 INSURANCE CLAIMS AND INDEMNITIES	0	0	3.00%	0	45	45	0	2.10%	1	-1	45
0960 INTEREST AND DIVIDENDS	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	1,802	0	3.00%	38	-235	1,605	0	2.10%	34	-36	1,603
0987 OTHER INTRA-GOVERNMENT PURCHASES	54,018	0	3.00%	1,135	-42,020	13,133	0	2.10%	276	-6,091	7,318
0988 GRANTS, SUBSIDIES AND CONTRIBUTIONS	1,014	0	3.00%	21	-703	332	0	2.10%	7	-183	156
0989 OTHER SERVICES	152,717	0	3.00%	3,207	-137,962	17,962	0	2.10%	377	-664	17,675
0990 IT CONTRACT SUPPORT SERVICES	45,848	0	3.00%	963	-31,127	15,684	0	2.10%	329	-391	15,622
0999 TOTAL OTHER PURCHASES	460,609	0		9,671	-203,391	266,889	0		5,604	32,298	304,791
GRAND TOTAL	940,174	0		5,886	-494,543	451,517	0		8,333	-9,502	450,348

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**I. Description of Operations Financed:**

COMMANDER'S EMERGENCY RESPONSE PROGRAM - Directly supports the ability of the Combatant Command to advance United States national security interests through the use of a highly effective and flexible non-kinetic tool with the ability to provide urgent humanitarian and reconstruction assistance to local populations where United States forces are participating in overseas operations.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army Central



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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
COMMANDER'S EMERGENCY RESPONSE PROGRAM	\$5	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$5	\$0	\$0	0.00%	\$0	\$0	\$0

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$5	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$5	\$0	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>0</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations.....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0

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b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$0</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$0</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Budget Funding .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group Appendix SAG 136: Commander's Emergency Response Program

8. Program Increases .....	\$0
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$0
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>OTHER PURCHASES</u></b>												
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	5	0	3.00%	0	-5	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	5	0		0	-5	0	0		0	0	0
	GRAND TOTAL	5	0		0	-5	0	0		0	0	0

DEPARTMENT OF THE ARMY  
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Detail by Subactivity Group Appendix SAG 137: Reset

**I. Description of Operations Financed:**

RESET - Supports the reset, in the Continental United States, of equipment after completion of a combat rotation. Equipment, once reset, does not just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy. The operations in the combatant command theater of operation placed demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. After the last piece of equipment returns, it takes three years to fully recover and restore it. This funding supports the substantial organic and non-organic workload required for equipment retrograde, induction and repair, a process that can take up to three years for some items such as crash and battle damaged aircraft.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$383,360].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central

U.S. Army Special Operations Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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Detail by Subactivity Group Appendix SAG 137: Reset

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
RESET	\$543,098	\$397,196	\$-45,000	-11.33%	\$352,196	\$352,196	\$383,360
SUBACTIVITY GROUP TOTAL	\$543,098	\$397,196	\$-45,000	-11.33%	\$352,196	\$352,196	\$383,360

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$543,028	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$1,111	\$1,902
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$70	\$351,085	\$381,458
<b>Operation Totals</b>	<b>\$543,098</b>	<b>\$352,196</b>	<b>\$383,360</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$543,028	\$352,196	\$0
Enduring Requirements	\$70	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$543,098</b>	<b>\$352,196</b>	<b>\$0</b>



DEPARTMENT OF THE ARMY  
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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$397,196</b>	<b>\$352,196</b>
Congressional Adjustments (Distributed)	-45,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>352,196</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>352,196</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		23,573
Functional Transfers		0
Program Changes		7,591
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$352,196</b>	<b>\$383,360</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group Appendix SAG 137: Reset

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$397,196</b>
1. Congressional Adjustments .....	\$-45,000
a) Distributed Adjustments .....	\$-45,000
1) Unjustified growth .....	\$-45,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$352,196</b>
2. Baseline Appropriations.....	\$0
a) Baseline Budget Funding.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$352,196</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$352,196</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Budget Funding .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$352,196</b>
6. Price Change .....	\$23,573
7. Transfers .....	\$0
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
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b) Transfers Out .....		\$0
8. Program Increases .....		\$7,843
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$7,843
1) Other Theater Requirements and Related Missions - Reset - Depot Maintenance .....		\$5,060
Increases funding to support depot maintenance of aircraft end items, ground support equipment, communication-electronics end items, and missile and air defense end items as a result of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$295,677)		
2) Other Theater Requirements and Related Missions - Reset - Organizational Clothing and Equipment (OCIE) .....		\$2,066
Increases funding for Organizational Clothing and Equipment (OCIE) support following re-deployment of all Soldiers. Increased funding supports Reset operations coordination contracts and operation and sustainment of Non-Destructive Test Equipment (NDTE) to scan and repair Enhanced Small Arms Protective Inserts (ESAPI). (Baseline: \$37,847)		
3) Operation INHERENT RESOLVE - Reset - Army Pre-Positioned Stocks.....		\$717
Increases funding to support Reset of Force Provider Expeditionary (FPE) modules, its support kits, and add-on capabilities deployed. (Baseline: \$0)		
9. Program Decreases.....		\$-252
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0

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c) Program Decreases in FY 2023.....\$-252

1) Other Theater Requirements and Related Missions - Reset - Field Level Maintenance .....\$-252  
Decreases funding supporting the reset of Husky Mounted Detection Systems (HMDS) due to the drawdown of operations in the  
USCENTCOM area of responsibility. (Baseline: \$751)

**FY 2023 Overseas Operations Budget Request..... \$383,360**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3	0	0.00%	0	-3	0	0	0.00%	0	0	0
0103	WAGE BOARD	93	0	0.00%	0	-93	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	96	0		0	-96	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	221	0	3.00%	4	-21	204	0	2.10%	4	-22	186
0399	TOTAL TRAVEL	221	0		4	-21	204	0		4	-22	186
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	4,305	0	30.00%	-322	-3,620	363	0	-7.47%	-27	-9	327
0402	SERVICE FUND FUEL	312	0	10.10%	13	-325	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	112,538	0	8.12%	-315	-111,486	737	0	-0.28%	-2	17	752
0416	GSA MANAGED SUPPLIES AND MATERIALS	3	0	3.00%	0	229	232	0	2.10%	5	-25	212
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.20%	0	170	170	0	0.66%	1	-18	153
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	2.64%	0	6	6	0	1.51%	0	-1	5
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	117,158	0		-624	-115,026	1,508	0		-23	-36	1,449
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	1,077	0	8.12%	-3	1,975	3,049	0	-0.28%	-9	-937	2,103
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	2	0	2.20%	0	15,031	15,033	0	0.66%	100	-1,036	14,097
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,079	0		-3	17,006	18,082	0		91	-1,973	16,200
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	283,702	0	9.41%	58,187	-252,893	88,996	0	20.51%	18,253	-18,289	88,960
0603	DLA DISTRIBUTION	0	0	0.00%	0	4,617	4,617	0	5.07%	234	-689	4,162
0699	TOTAL INDUSTRIAL FUND PURCHASES	283,702	0		58,187	-248,276	93,613	0		18,487	-18,978	93,122
<b><u>TRANSPORTATION</u></b>												

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0771	COMMERCIAL TRANSPORTATION	202	0	3.00%	4	-80	126	0	2.10%	2	0	128
0799	TOTAL TRANSPORTATION	202	0		4	-80	126	0		2	0	128
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	3.00%	0	86	86	0	2.10%	2	-10	78
0917	POSTAL SERVICES (U.S.P.S)	10	0	3.00%	0	-3	7	0	2.10%	0	-1	6
0920	SUPPLIES AND MATERIALS (NON-FUND)	3,639	0	3.00%	76	-3,555	160	0	2.10%	3	5,000	5,163
0922	EQUIPMENT MAINTENANCE BY CONTRACT	86,617	0	3.00%	1,819	73,009	161,445	0	2.10%	3,390	23,602	188,437
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,160	0	3.00%	24	-1,184	0	0	2.10%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	11,454	0	3.00%	241	-11,558	137	0	2.10%	3	-16	124
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	111	0	3.00%	2	-113	0	0	2.10%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	3.00%	0	53,099	53,099	0	2.10%	1,115	2,670	56,884
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	1,831	1,831	0	2.10%	38	-218	1,651
0934	ENGINEERING AND TECHNICAL SERVICES	18,956	0	3.00%	398	-9,146	10,208	0	2.10%	214	-1,220	9,202
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	3.00%	0	28	28	0	2.10%	1	-3	26
0987	OTHER INTRA-GOVERNMENT PURCHASES	10,955	0	3.00%	230	-1,416	9,769	0	2.10%	206	-1,114	8,861
0989	OTHER SERVICES	2,388	0	3.00%	50	-616	1,822	0	2.10%	39	-82	1,779
0990	IT CONTRACT SUPPORT SERVICES	5,350	0	3.00%	112	-5,391	71	0	2.10%	1	-8	64
0999	TOTAL OTHER PURCHASES	140,640	0		2,952	95,071	238,663	0		5,012	28,600	272,275
	GRAND TOTAL	543,098	0		60,520	-251,422	352,196	0		23,573	7,591	383,360

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
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Activity Group 14: Combatant Command Support  
Detail by Subactivity Group Appendix SAG 141: U.S. Africa Command

**I. Description of Operations Financed:**

Funds the headquarters day-to-day operations and direct mission support activities for the U.S. Africa Command (USAFRICOM). USAFRICOM, along with other U.S. Government agencies and international partners, conducts sustained security engagement through military programs, military sponsored activities, and other military operations as directed to promote a stable and secure African environment in support of U.S. foreign policy. USAFRICOM's area of responsibility covers all of Africa, except Egypt (U.S. Central Command).

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$95,817].

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. Africa Command



DEPARTMENT OF THE ARMY  
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Budget Activity BA 01: Operating Forces  
Activity Group 14: Combatant Command Support  
Detail by Subactivity Group Appendix SAG 141: U.S. Africa Command

**III. Financial Summary (\$ in Thousands):**

	FY 2021 <u>Actuals</u>	Budget <u>Request</u>	FY 2022		Appn	<u>Normalized Current Enacted</u>	FY 2023 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
<b>A. Program Elements</b>							
U.S. AFRICA COMMAND	\$147,010	\$100,111	\$0	0.00%	\$100,111	\$100,111	\$95,817
SUBACTIVITY GROUP TOTAL	\$147,010	\$100,111	\$0	0.00%	\$100,111	\$100,111	\$95,817

<u>Summary by Operation</u>	FY 2021 <u>Actuals</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Estimate</u>
Operation FREEDOM'S SENTINEL	\$3,500	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$143,510	\$100,111	\$95,817
<b>Operation Totals</b>	<b>\$147,010</b>	<b>\$100,111</b>	<b>\$95,817</b>

<u>Summary by Category</u>	FY 2021 <u>Actuals</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Estimate</u>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$147,010	\$100,111	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$147,010</b>	<b>\$100,111</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$100,111</b>	<b>\$100,111</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>100,111</b>	
Baseline Budget Funding	284,680	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>384,791</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-284,680	
Less: X-Year Carryover	0	
Price Change		2,079
Functional Transfers		-6,534
Program Changes		161
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$100,111</b>	<b>\$95,817</b>

DEPARTMENT OF THE ARMY  
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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$100,111</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$100,111</b>
2. Baseline Appropriations.....	\$284,680
a) Baseline Budget Funding .....	\$284,680
1) Baseline Funding .....	\$284,680
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$384,791</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$384,791</b>
5. Less: Baseline Appropriations .....	\$-284,680
a) Less: Baseline Budget Funding .....	\$-284,680
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$100,111</b>
6. Price Change .....	\$2,079
7. Transfers .....	\$-6,534
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
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 Detail by Subactivity Group Appendix SAG 141: U.S. Africa Command

b) Transfers Out ..... \$-6,534

1) Centralization of Military Information Support Operations (MISO) ..... \$-6,534  
 Transfers funding to a centralized OSD Military Information Support Operations (MISO) fund in Operation and Maintenance, Defense-Wide, SAG 1GTM to provide greater oversight and alignment to compete in the information environment at a strategic level. Funds are distributed to all Combatant Commands for the execution, assessment, and support for the operational employment of MISO. (Baseline: \$6,401)

8. Program Increases ..... \$161

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$161

1) Other Theater Requirements and Related Missions - Direct Mission Support..... \$161  
 Increases funding to support Special Operations Command Africa Non-Conventional Assisted Recovery. (Baseline: \$93,710)

9. Program Decreases ..... \$0

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

c) Program Decreases in FY 2023..... \$0

**FY 2023 Overseas Operations Budget Request ..... \$95,817**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,463	0	0.00%	0	-1,463	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,463	0		0	-1,463	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	457	0	3.00%	10	-273	194	0	2.10%	4	207	405
0399	TOTAL TRAVEL	457	0		10	-273	194	0		4	207	405
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	3,022	0	8.12%	-9	-2,416	597	0	-0.28%	-2	2	597
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	31	0	0.20%	0	-31	0	0	0.66%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,053	0		-9	-2,447	597	0		-2	2	597
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	219	0	8.12%	-1	-218	0	0	-0.28%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	6	0	2.20%	0	697	703	0	0.66%	5	0	708
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	225	0		-1	479	703	0		5	0	708
<b><u>TRANSPORTATION</u></b>												
0702	AMC SAAM (FUND)	263	0	-0.90%	73	-336	0	0	27.90%	0	0	0
0771	COMMERCIAL TRANSPORTATION	900	0	3.00%	19	12,062	12,981	0	2.10%	273	727	13,981
0799	TOTAL TRANSPORTATION	1,163	0		92	11,726	12,981	0		273	727	13,981
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	57,295	0	3.00%	1,203	-58,498	0	0	2.10%	0	0	0
0915	RENTS (NON-GSA)	724	0	3.00%	15	-739	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	2	0	3.00%	0	-2	0	0	2.10%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	3	0	3.00%	0	-3	0	0	2.10%	0	0	0

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0925	EQUIPMENT PURCHASES (NON-FUND)	312	0	3.00%	7	-319	0	2.10%	0	0	0
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	0	0	3.00%	0	14,164	14,164	2.10%	297	-280	14,181
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	41,069	0	3.00%	863	-41,932	0	2.10%	0	0	0
0933	STUDIES, ANALYSIS, AND EVALUATIONS	521	0	3.00%	11	-532	0	2.10%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	3,220	3,220	2.10%	68	0	3,288
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	92	0	3.00%	2	-94	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	6,287	0	3.00%	132	18,618	25,037	2.10%	526	-7,186	18,377
0989	OTHER SERVICES	20,110	0	3.00%	422	11,622	32,154	2.10%	675	377	33,206
0990	IT CONTRACT SUPPORT SERVICES	14,233	0	3.00%	299	-3,471	11,061	2.10%	233	-220	11,074
0999	TOTAL OTHER PURCHASES	140,649	0		2,954	-57,967	85,636		1,799	-7,309	80,126
	GRAND TOTAL	147,010	0		3,046	-49,945	100,111		2,079	-6,373	95,817

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**I. Description of Operations Financed:**

U.S. EUROPEAN COMMAND - This request reflects the costs associated with U.S. European Command requirements for the European Deterrence Initiative, Operation INHERENT RESOLVE, and Other Theater Requirements and Related Missions. Funds the headquarters day-to-day operations and mission activities for the U.S. European Command (USEUCOM). Situated at the crossroads of Asia, the Middle East, and Africa, Europe is home to the U.S.'s most capable allies and partners. USEUCOM works together with the North Atlantic Treaty Organization alliance, its allies, and partner nations in the region to address the shared security challenges threatening the U.S.'s vital national interests. USEUCOM's area of responsibility covers 51 countries and territories, including Europe, Iceland, Greenland, and Israel.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$3,265].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$188,054].

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. European Command



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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
U.S. EUROPEAN COMMAND	\$120,044	\$125,110	\$0	0.00%	\$125,110	\$125,110	\$191,319
SUBACTIVITY GROUP TOTAL	\$120,044	\$125,110	\$0	0.00%	\$125,110	\$125,110	\$191,319

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$42,132	\$0	\$0
Operation INHERENT RESOLVE	\$3,822	\$3,201	\$3,265
European Deterrence Initiative	\$71,608	\$89,124	\$153,506
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$2,482	\$32,785	\$34,548
<b>Operation Totals</b>	<b>\$120,044</b>	<b>\$125,110</b>	<b>\$191,319</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$104	\$3,201	\$0
Enduring Requirements	\$119,940	\$121,909	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$120,044</b>	<b>\$125,110</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$125,110</b>	<b>\$125,110</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>125,110</b>	
Baseline Budget Funding	168,822	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>293,932</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-168,822	
Less: X-Year Carryover	0	
Price Change		2,567
Functional Transfers		-9,884
Program Changes		73,526
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$125,110</b>	<b>\$191,319</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$125,110</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$125,110</b>
2. Baseline Appropriations.....	\$168,822
a) Baseline Budget Funding.....	\$168,822
1) Baseline Funding .....	\$168,822
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$293,932</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$293,932</b>
5. Less: Baseline Appropriations .....	\$-168,822
a) Less: Baseline Budget Funding .....	\$-168,822
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$125,110</b>
6. Price Change .....	\$2,567
7. Transfers .....	\$-9,884
a) Transfers In .....	\$0

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b) Transfers Out ..... \$-9,884

1) Centralization of Military Information Support Operations (MISO) ..... \$-9,884  
Transfers funding to a centralized OSD Military Information Support Operations (MISO) fund in Operation and Maintenance, Defense-Wide, SAG 1GTM to provide greater oversight and alignment to compete in the information environment at a strategic level. Funds are distributed to all Combatant Commands for the execution, assessment, and support for the operational employment of MISO. (Baseline: \$9,884)

8. Program Increases ..... \$73,526

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$73,526

1) European Deterrence Initiative - Direct Mission Support ..... \$72,437  
Increases funding to support the Defense Planning Guidance (DPG) directive to build and maintain information advantage over our adversaries by developing and fielding the Mission Partner Environment (MPE). In addition, increased funding also supports multi-mission maritime patrol, training and exercises, efficiently conducting intelligence, surveillance, reconnaissance (ISR), and humanitarian response. (Baseline: \$79,240)

2) Other Theater Requirements and Related Missions - Direct Mission Support..... \$1,089  
Increases funding to maintain the buying power of direct mission support requirements, such as operational support, operational travel, knowledge management operations, common operational picture capabilities, and IT support. (Baseline: \$32,785)

9. Program Decreases ..... \$0

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

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c) Program Decreases in FY 2023..... \$0

**FY 2023 Overseas Operations Budget Request..... \$191,319**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	530	0	0.00%	0	-530	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	530	0		0	-530	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,559	0	3.00%	54	9,773	12,386	0	2.10%	260	7,500	20,146
0399	TOTAL TRAVEL	2,559	0		54	9,773	12,386	0		260	7,500	20,146
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,366	0	30.00%	-102	-1,264	0	0	-7.47%	0	0	0
0411	ARMY SUPPLY	67	0	8.12%	0	2,446	2,513	0	-0.28%	-7	-486	2,020
0416	GSA MANAGED SUPPLIES AND MATERIALS	2,093	0	3.00%	44	-2,137	0	0	2.10%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,526	0		-58	-955	2,513	0		-7	-486	2,020
<b><u>TRANSPORTATION</u></b>												
0718	SDDC LINER OCEAN TRANSPORTATION	5	0	16.10%	-1	-4	0	0	-11.60%	0	0	0
0771	COMMERCIAL TRANSPORTATION	960	0	3.00%	20	6,673	7,653	0	2.10%	161	17,000	24,814
0799	TOTAL TRANSPORTATION	965	0		19	6,669	7,653	0		161	17,000	24,814
<b><u>OTHER PURCHASES</u></b>												
0915	RENTS (NON-GSA)	111	0	3.00%	2	-113	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	5	0	3.00%	0	145	150	0	2.10%	3	1,000	1,153
0923	OPERATION AND MAINTENANCE OF FACILITIES	607	0	3.00%	13	-620	0	0	2.10%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	1,122	0	3.00%	24	-1,146	0	0	2.10%	0	23,500	23,500
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	53,897	0	3.00%	1,131	-34,231	20,797	0	2.10%	437	6,499	27,733
0934	ENGINEERING AND TECHNICAL SERVICES	4,164	0	3.00%	87	-4,251	0	0	2.10%	0	0	0
0957	LAND AND STRUCTURES	300	0	3.00%	6	-306	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	97	0	3.00%	2	-99	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	14,799	0	3.00%	311	31,926	47,036	0	2.10%	988	809	48,833

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	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
0989 OTHER SERVICES	6,004	0	3.00%	126	19,337	25,467	0	2.10%	534	6,832	32,833
0990 IT CONTRACT SUPPORT SERVICES	31,358	0	3.00%	658	-22,908	9,108	0	2.10%	191	988	10,287
0999 TOTAL OTHER PURCHASES	112,464	0		2,360	-12,266	102,558	0		2,153	39,628	144,339
GRAND TOTAL	120,044	0		2,375	2,691	125,110	0		2,567	63,642	191,319



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Activity Group 15: Cyberspace Activities  
Detail by Subactivity Group Appendix SAG 151: Cyber Activities - Cyberspace Operations

**I. Description of Operations Financed:**

CYBER ACTIVITIES - CYBERSPACE OPERATIONS funds key activities essential to the success of Army cyber operations to retain freedom of maneuver in cyberspace, accomplish objectives, deny freedom of action to adversaries, and enable other operational activities. Resources build institutional capacity to ensure synchronized and integrated training and operations within the information environment and meet operational unit readiness objectives. Cyberspace Operations is provided through the following programs:

DEFENSIVE CYBERSPACE OPERATIONS - Resources service cyberspace support to U.S. European Command, U.S. Southern Command, and U.S Forces Korea.

CYBERSPACE OPERATIONS - Resources cyberspace operational advantage to Army, Land Component, Joint Task Force and Combatant Commands to protect their information and network dependent systems. Resources Department of Defense (DoD) Cyber Mission Forces Teams and Component Command operational capability as part of an integrated strategy to shape unified land operations and set conditions for the effective application of national military power. Army Intelligence and Security Command Cyber Mission Forces provide the operational capability to shape combat operations through cyberspace operations to conduct cyberspace intelligence, surveillance and reconnaissance activities, and when directed offensive cyberspace operations. Resources manpower, training and certification of cyber mission forces, sustainment of cyberspace tools and techniques, mission related travel, and integration of Cyber Mission Forces to include 780th Military Intelligence Brigade Combat Mission Teams.

CYBER SPECIAL SKILLS TRAINING - Funds Persistent Cyber Training Environment civilian manpower in support of on-demand training environment for the Cyber Mission Forces. Resources the operating costs to support U.S. Training and Doctrine Command courses to satisfy the training strategy for U.S. Army Cyber enlisted Soldiers, officers, and warrant officers. Provides supplies, equipment, and operational support cost for cyber training staff personnel at the U.S. Army Cyber Center of Excellence. Funds cyber related travel and per diem costs of military personnel to Army schools, civilian institutions and schools of other services to include tuition costs where appropriate. Includes training aids primarily for schools and training centers.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$14,286].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$21,490].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Training and Doctrine Command

**Army Service Component Commands:**

U.S. Army Cyber Command

U.S. Army Europe

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Detail by Subactivity Group Appendix SAG 151: Cyber Activities - Cyberspace Operations

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command

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Detail by Subactivity Group Appendix SAG 151: Cyber Activities - Cyberspace Operations

**III. Financial Summary (\$ in Thousands):**

	FY 2021 <u>Actuals</u>	Budget <u>Request</u>	FY 2022		Appn	<u>Normalized Current Enacted</u>	FY 2023 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
<b>A. Program Elements</b>							
CYBER ACTIVITIES - CYBERSPACE OPERATIONS	\$98,461	\$93,811	\$0	0.00%	\$93,811	\$93,811	\$35,776
SUBACTIVITY GROUP TOTAL	\$98,461	\$93,811	\$0	0.00%	\$93,811	\$93,811	\$35,776

<u>Summary by Operation</u>	FY 2021 <u>Actuals</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Estimate</u>
Operation FREEDOM'S SENTINEL	\$23,540	\$0	\$0
Operation INHERENT RESOLVE	\$74,921	\$64,386	\$7,004
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$29,425	\$28,772
<b>Operation Totals</b>	<b>\$98,461</b>	<b>\$93,811</b>	<b>\$35,776</b>

<u>Summary by Category</u>	FY 2021 <u>Actuals</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Estimate</u>
Direct War Requirements	\$22,225	\$14,005	\$0
Enduring Requirements	\$76,236	\$79,806	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$98,461</b>	<b>\$93,811</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$93,811</b>	<b>\$93,811</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>93,811</b>	
Baseline Budget Funding	528,025	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>621,836</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-528,025	
Less: X-Year Carryover	0	
Price Change		1,929
Functional Transfers		-45,529
Program Changes		-14,435
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$93,811</b>	<b>\$35,776</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$93,811</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$93,811</b>
2. Baseline Appropriations.....	\$528,025
a) Baseline Budget Funding .....	\$528,025
1) Baseline Funding .....	\$528,025
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$621,836</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$621,836</b>
5. Less: Baseline Appropriations .....	\$-528,025
a) Less: Baseline Budget Funding .....	\$-528,025
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$93,811</b>
6. Price Change .....	\$1,929
7. Transfers .....	\$-45,529
a) Transfers In .....	\$0

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b) Transfers Out ..... \$-45,529

1) U.S. Cyber Command (USCYBERCOM) Enhanced Budgetary Control ..... \$-45,529  
 Transfers funding from SAG 151, Cyber Activities - Cyberspace Operations to the new SAG 154, Joint Cyber Mission Force Programs to provide greater transparency and visibility prior to USCYBERCOM assuming the funding in FY 2024. (Baseline: \$57,520)

8. Program Increases ..... \$0

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$0

9. Program Decreases ..... \$-14,435

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

c) Program Decreases in FY 2023..... \$-14,435

1) Other Theater Requirements and Related Missions - Cyber Special Skills Training ..... \$-1,258  
 Reduces funding as a result of efficiencies from consolidation of Information Technology (IT) services from various service contracts into an IT services only contract. (Baseline: \$22,286)

2) Operation INHERENT RESOLVE - Cyberspace Operations ..... \$-13,177

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Reduces funding for sustainment of Managed Access Platforms for Cyber Mission Force teams' overseas operations. (Baseline: \$71,525)

**FY 2023 Overseas Operations Budget Request ..... \$35,776**



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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	239	0	3.00%	5	1,633	1,877	0	2.10%	40	-1,090	827
0399	TOTAL TRAVEL	239	0		5	1,633	1,877	0		40	-1,090	827
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	0	0	30.00%	0	146	146	0	-7.47%	-11	14	149
0411	ARMY SUPPLY	0	0	8.12%	0	1,027	1,027	0	-0.28%	-3	24	1,048
0416	GSA MANAGED SUPPLIES AND MATERIALS	0	0	3.00%	0	1	1	0	2.10%	0	0	1
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	1,174	1,174	0		-14	38	1,198
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	8.12%	0	1	1	0	-0.28%	0	0	1
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	0	0	2.20%	0	83	83	0	0.66%	1	1	85
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	0	0		0	84	84	0		1	1	86
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	4	4	0	0.77%	0	0	4
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	4	4	0		0	0	4
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	86	0	3.00%	2	410	498	0	2.10%	10	0	508
0799	TOTAL TRANSPORTATION	86	0		2	410	498	0		10	0	508
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	4,998	0	3.00%	105	-5,103	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	3.00%	0	5,464	5,464	0	2.10%	115	-3,965	1,614
0915	RENTS (NON-GSA)	0	0	3.00%	0	13	13	0	2.10%	0	0	13
0920	SUPPLIES AND MATERIALS (NON-FUND)	54	0	3.00%	1	-4	51	0	2.10%	1	0	52
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	3.00%	0	1,022	1,022	0	2.10%	21	-1	1,042

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
0923	OPERATION AND MAINTENANCE OF FACILITIES	13	0	3.00%	0	29	42	0	2.10%	1	0	43
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	3.00%	0	916	916	0	2.10%	19	-400	535
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	3.00%	0	921	921	0	2.10%	19	-1	939
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	70,532	0	3.00%	1,481	-62,799	9,214	0	2.10%	193	-5,473	3,934
0934	ENGINEERING AND TECHNICAL SERVICES	782	0	3.00%	17	3,557	4,356	0	2.10%	92	-5	4,443
0987	OTHER INTRA-GOVERNMENT PURCHASES	0	0	3.00%	0	651	651	0	2.10%	14	-1	664
0989	OTHER SERVICES	6,292	0	3.00%	132	40,482	46,906	0	2.10%	985	-33,668	14,223
0990	IT CONTRACT SUPPORT SERVICES	15,465	0	3.00%	325	4,828	20,618	0	2.10%	432	-15,399	5,651
0999	TOTAL OTHER PURCHASES	98,136	0		2,061	-10,023	90,174	0		1,892	-58,913	33,153
	GRAND TOTAL	98,461	0		2,068	-6,718	93,811	0		1,929	-59,964	35,776

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Detail by Subactivity Group Appendix SAG 153: Cyber Activities - Cybersecurity

**I. Description of Operations Financed:**

CYBER ACTIVITIES - CYBERSECURITY funding provides for the oversight and management of the Army's Cybersecurity Program to include Force Readiness Support and the Army's Insider Threat Program for key Army Commands, Army Service Component Commands, and Direct Reporting Units.

CYBERSECURITY ACTIVITIES - Funds activities for the prevention of damage to, protection of, and restoration of computers, electronic communications systems, electronic communications services, wire communication, and electronic communication, including information contained therein, to ensure its availability, integrity, authentication, confidentiality, and nonrepudiation. Resources service cybersecurity support to U.S. Africa Command, U.S. European Command, U.S. Southern Command, and U.S. Forces Korea. Provides resources to secure, operate, maintain and defend the Army's portion of the Department of Defense Information Network (DODIN) via the Regional Cyber Centers. Also funds Army Cyber Operations and Integration Center manpower to conduct, synchronize, coordinate and direct the operations and defense of all Army DODIN.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$93].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Cyber Command

DEPARTMENT OF THE ARMY  
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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
CYBER ACTIVITIES - CYBERSECURITY	\$21,061	\$81	\$0	0.00%	\$81	\$81	\$93
SUBACTIVITY GROUP TOTAL	\$21,061	\$81	\$0	0.00%	\$81	\$81	\$93

<b><u>Summary by Operation</u></b>	<b><u>FY 2021 Actuals</u></b>	<b><u>FY 2022 Enacted</u></b>	<b><u>FY 2023 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$20,878	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$183	\$81	\$93
<b>Operation Totals</b>	<b>\$21,061</b>	<b>\$81</b>	<b>\$93</b>

<b><u>Summary by Category</u></b>	<b><u>FY 2021 Actuals</u></b>	<b><u>FY 2022 Enacted</u></b>	<b><u>FY 2023 Estimate</u></b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$21,061	\$81	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$21,061</b>	<b>\$81</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$81</b>	<b>\$81</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>81</b>	
Baseline Budget Funding	629,356	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>629,437</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-629,356	
Less: X-Year Carryover	0	
Price Change		2
Functional Transfers		0
Program Changes		10
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$81</b>	<b>\$93</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$81</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$81</b>
2. Baseline Appropriations.....	\$629,356
a) Baseline Budget Funding .....	\$629,356
1) Baseline Funding .....	\$629,356
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0

**FY 2022 Overseas Operations and Baseline Funding .....** **\$629,437**

4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0

**Revised FY 2022 Overseas Operations Estimate .....** **\$629,437**

5. Less: Baseline Appropriations .....	\$-629,356
a) Less: Baseline Budget Funding .....	\$-629,356
b) Less: X-Year Carryover .....	\$0

**Normalized FY 2022 Current Overseas Operations Estimate .....** **\$81**

6. Price Change .....	\$2
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$10
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$10
1) Other Theater Requirements and Related Missions - Cybersecurity Activities.....		\$10
Increases funding for Regional Cyber Center contract support for protecting, monitoring, analyzing, and detecting cybersecurity events. (Baseline: \$81)		
9. Program Decreases.....		\$0
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$0
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$93</b>



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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,439	0	3.00%	30	-1,469	0	0	2.10%	0	0	0
0399	TOTAL TRAVEL	1,439	0		30	-1,469	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	600	0	30.00%	-45	-555	0	0	-7.47%	0	0	0
0411	ARMY SUPPLY	10,074	0	8.12%	-28	-10,046	0	0	-0.28%	0	0	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	102	0	0.20%	1	-103	0	0	0.66%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	10,776	0		-72	-10,704	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1	0	2.20%	0	-1	0	0	0.66%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1	0		0	-1	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	353	0	3.00%	7	-360	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	353	0		7	-360	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0915	RENTS (NON-GSA)	144	0	3.00%	3	-147	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	179	0	3.00%	4	-183	0	0	2.10%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	2,027	0	3.00%	43	-1,989	81	0	2.10%	2	10	93
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,139	0	3.00%	24	-1,163	0	0	2.10%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	112	0	3.00%	2	-114	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	205	0	3.00%	4	-209	0	0	2.10%	0	0	0
0989	OTHER SERVICES	4,431	0	3.00%	93	-4,524	0	0	2.10%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	254	0	3.00%	5	-259	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	8,492	0		178	-8,589	81	0		2	10	93

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	<u>FY 2021</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023</u> <u>Estimate</u>
GRAND TOTAL	21,061	0		143	-21,123	81	0		2	10	93

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Detail by Subactivity Group Appendix SAG 154: Joint Cyber Mission Force Programs

**I. Description of Operations Financed:**

CYBER ACTIVITIES - JOINT CYBER MISSION FORCE PROGRAMS funds the Cyber Mission Force programs and personnel that will transfer to U.S. Cyber Command in FY 2024 for a consolidated view of the capabilities, resources, and personnel of the cyber resources under USCYBERCOM's purview.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$45,529].

**II. Force Structure Summary:**

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
Operation and Maintenance, Army - Overseas Operations Cost  
Budget Activity BA 01: Operating Forces  
Activity Group 15: Cyberspace Activities  
Detail by Subactivity Group Appendix SAG 154: Joint Cyber Mission Force Programs

**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
JOINT CYBER MISSION FORCE PROGRAMS	\$0	\$0	\$0	0.00%	\$0	\$0	\$45,529
SUBACTIVITY GROUP TOTAL	\$0	\$0	\$0	0.00%	\$0	\$0	\$45,529

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$45,529
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,529</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>0</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		45,529
Program Changes		0
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$0</b>	<b>\$45,529</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations.....	\$0
a) Baseline Budget Funding.....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0

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b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$0**

4. Reprogramming ..... \$0

a) Increases ..... \$0

b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$0**

5. Less: Baseline Appropriations ..... \$0

a) Less: Baseline Budget Funding ..... \$0

b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$0**

6. Price Change ..... \$0

7. Transfers ..... \$45,529

a) Transfers In ..... \$45,529

1) U.S. Cyber Command (USCYBERCOM) Enhanced Budgetary Control ..... \$45,529

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Transfers funding from SAG 151, Cyber Activities - Cyberspace Operations to the new SAG 154, Joint Cyber Mission Force Programs to provide greater transparency and visibility prior to USCYBERCOM assuming the funding in FY 2024. (Baseline: \$0)

b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$0
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$0
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$45,529</b>



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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	0	0	3.00%	0	0	0	2.10%	0	1,104	1,104
0399	TOTAL TRAVEL	0	0		0	0	0		0	1,104	1,104
<b><u>OTHER PURCHASES</u></b>											
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	3.00%	0	0	0	2.10%	0	4,022	4,022
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	3.00%	0	0	0	2.10%	0	2,101	2,101
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	0	0	2.10%	0	5,549	5,549
0989	OTHER SERVICES	0	0	3.00%	0	0	0	2.10%	0	21,388	21,388
0990	IT CONTRACT SUPPORT SERVICES	0	0	3.00%	0	0	0	2.10%	0	11,365	11,365
0999	TOTAL OTHER PURCHASES	0	0		0	0	0		0	44,425	44,425
	GRAND TOTAL	0	0		0	0	0		0	45,529	45,529

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**I. Description of Operations Financed:**

ARMY PREPOSITIONED STOCKS (APS) - The Army's APS program supports a globally responsive and regionally engaged Army that directly supports the National Military Strategy and the Army Strategic Planning Guidance by providing a rapid response capability to deploying forces in support of Geographic Combatant Commander requirements. APS is a key component of a relevant and ready land force as the Army enhances its strategic mobility capabilities to execute Overseas Operations and transforms to meet the emerging strategic realities of the 21st century. APS supports the Army's capability to project combat-ready forces from Continental United States (CONUS), Europe, Southwest Asia, Republic of Korea, and Japan to conduct operations anywhere in the world. The regional storage sites for APS are:

APS-1 (CONUS) - Operation and support costs for CONUS-based APS sustainment stocks, operational projects, CONUS-based prepositioned unit equipment sets, and worldwide management of the APS Program.

APS-2 (EUROPE) - Operation and support costs for Europe-based unit equipment sets, operational projects, munitions, sustainment and War Reserve Stocks for Allies-Israel.

APS-4 (NORTHEAST ASIA) - Operation and support costs for Northeast Asia-based unit equipment sets, munitions, operational projects and sustainment stocks.

APS-5 (SOUTHWEST ASIA) - Operation and support costs for Southwest Asia-based unit equipment sets, munitions, operational projects and sustainment stocks.

WAR RESERVE SECONDARY ITEMS - Operation and support costs for medical stocks and initial supplies until normal re-supply operations are established. (Included in the sustainment for each storage site above.)

TREATY COMPLIANCE RETROGRADE (CLUSTER MUNITIONS AND LANDMINES) - Funds treaty compliance with international agreements to retrograde U.S. Department of Defense munitions. Funds retrograde of stocks in accordance with agreements between the U.S. and host nation. This agreement ensures dedicated funding to meet directed timelines and retrograde goals for overseas movement and placement into CONUS depot storage on agreed munitions. (Formerly RETROGRADE WAR RESERVE STOCKS FOR ALLIES - KOREA)

Four Brigade Combat Team (BCT) unit equipment sets, three Armored BCT unit equipment sets and one Infantry BCT unit equipment set stored on land as well as land based unit equipment sets in APS-2, APS-4, and APS-5 are the centerpieces of the APS program. These sets enable the rapid deployment of CONUS-based Soldiers for future overseas operations and exercise support for allied partnership building. The Army continues to build and maintain stocks in all APS, to include multiple Sustainment Brigades ashore and afloat and watercraft unit sets in Northeast Asia. Also included in the APS are various sustainment and functional support capabilities, such as the storage and maintenance of operational projects, which are tailored sets of equipment and supplies, configured for specific missions. Specific missions include airdrop resupply, base camps (Force Provider), and pipeline operations (water and petroleum). Also included are sustainment medical supplies to enable the BCTs and other reinforcing units to operate in theater for the first 60 days of a major combat operation, until sea lines of communication from CONUS can be established. Funding supports the manpower, materiel handling, other support equipment, necessary facilities and associated costs specifically required to receive, store, maintain, and issue prepositioned stocks of materiel.

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Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$70,803].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
ARMY PREPOSITIONED STOCKS	\$102,914	\$91,432	\$291	0.32%	\$91,723	\$91,723	\$70,803
SUBACTIVITY GROUP TOTAL	\$102,914	\$91,432	\$291	0.32%	\$91,723	\$91,723	\$70,803

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$102,262	\$90,967	\$69,397
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$652	\$756	\$1,406
<b>Operation Totals</b>	<b>\$102,914</b>	<b>\$91,723</b>	<b>\$70,803</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$102,914	\$91,723	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$102,914</b>	<b>\$91,723</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$91,432</b>	<b>\$91,723</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	291	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>91,723</b>	
Baseline Budget Funding	289,760	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>381,483</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-289,760	
Less: X-Year Carryover	0	
Price Change		3,686
Functional Transfers		0
Program Changes		-24,606
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$91,723</b>	<b>\$70,803</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$91,432</b>
1. Congressional Adjustments .....	\$291
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$291
1) Fuel .....	\$291
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$91,723</b>
2. Baseline Appropriations .....	\$289,760
a) Baseline Budget Funding .....	\$289,760
1) Baseline Funding .....	\$289,760
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0

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3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$381,483</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$381,483</b>
5. Less: Baseline Appropriations .....	\$-289,760
a) Less: Baseline Budget Funding .....	\$-289,760
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$91,723</b>
6. Price Change .....	\$3,686
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
<b>8. Program Increases .....</b>		<b>\$619</b>
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$619
1) Other Theater Requirements and Related Missions - APS-5 (Southwest Asia) .....		\$619
Increases funding for APS-5 equipment maintenance to support the issue and turn-in of equipment. (Baseline: \$756)		
<b>9. Program Decreases.....</b>		<b>-\$25,225</b>
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		-\$25,225
1) European Deterrence Initiative - APS-2 (Europe).....		-\$25,225
Decreases funding for supply and contract equipment maintenance and secondary items. (Baseline: \$90,676)		
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$70,803</b>



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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	161	0	0.00%	0	-161	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	161	0		0	-161	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	531	0	3.00%	11	1,065	1,607	0	2.10%	34	0	1,641
0399	TOTAL TRAVEL	531	0		11	1,065	1,607	0		34	0	1,641
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	472	0	30.00%	-35	59	496	0	-7.47%	-37	-269	190
0411	ARMY SUPPLY	20,037	0	8.12%	-56	-13,468	6,513	0	-0.28%	-18	-6,000	495
0416	GSA MANAGED SUPPLIES AND MATERIALS	110	0	3.00%	2	3,977	4,089	0	2.10%	86	-3,000	1,175
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.18%	0	133	133	0	1.07%	1	-134	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	332	0	0.20%	2	-315	19	0	0.66%	0	-19	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	20,951	0		-87	-9,614	11,250	0		32	-9,422	1,860
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	20	0	8.12%	0	1,260	1,280	0	-0.28%	-4	-1,000	276
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	275	0	2.20%	2	-263	14	0	0.66%	0	-14	0
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	0.00%	0	29	29	0	0.00%	0	-29	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	295	0		2	1,026	1,323	0		-4	-1,043	276
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	9.41%	0	10,864	10,864	0	20.51%	2,228	-10,000	3,092
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	4.93%	0	4	4	0	2.00%	0	0	4
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	4	0	7.63%	0	-4	0	0	0.77%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	4	0		0	10,864	10,868	0		2,228	-10,000	3,096
<b><u>TRANSPORTATION</u></b>												

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		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0771	COMMERCIAL TRANSPORTATION	984	0	3.00%	21	1,964	2,969	0	2.10%	62	0	3,031
0799	TOTAL TRANSPORTATION	984	0		21	1,964	2,969	0		62	0	3,031
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	229	0	3.00%	5	-234	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	109	0	3.00%	2	-41	70	0	2.10%	1	0	71
0915	RENTS (NON-GSA)	271	0	3.00%	6	-277	0	0	2.10%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	0	0	3.00%	0	22	22	0	2.10%	0	0	22
0920	SUPPLIES AND MATERIALS (NON-FUND)	851	0	3.00%	18	-678	191	0	2.10%	4	0	195
0921	PRINTING AND REPRODUCTION	64	0	3.00%	1	-61	4	0	2.10%	0	0	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	71,351	0	3.00%	1,498	-32,100	40,749	0	2.10%	855	-1,141	40,463
0923	OPERATION AND MAINTENANCE OF FACILITIES	212	0	3.00%	4	850	1,066	0	2.10%	22	0	1,088
0925	EQUIPMENT PURCHASES (NON-FUND)	146	0	3.00%	3	-149	0	0	2.10%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	3.00%	0	13,614	13,614	0	2.10%	286	0	13,900
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	1,010	1,010	0	2.10%	21	0	1,031
0933	STUDIES, ANALYSIS, AND EVALUATIONS TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	391	391	0	2.10%	8	0	399
0936		4	0	3.00%	0	-4	0	0	2.10%	0	0	0
0955	MEDICAL CARE	10	0	4.10%	0	-10	0	0	4.00%	0	0	0
0957	LAND AND STRUCTURES	486	0	3.00%	10	-390	106	0	2.10%	2	0	108
0987	OTHER INTRA-GOVERNMENT PURCHASES	4,198	0	3.00%	88	-385	3,901	0	2.10%	81	-2,000	1,982
0989	OTHER SERVICES	1,659	0	3.00%	35	888	2,582	0	2.10%	54	-1,000	1,636
0990	IT CONTRACT SUPPORT SERVICES	398	0	3.00%	8	-406	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	79,988	0		1,678	-17,960	63,706	0		1,334	-4,141	60,899
	GRAND TOTAL	102,914	0		1,625	-12,816	91,723	0		3,686	-24,606	70,803

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
Operation and Maintenance, Army - Overseas Operations Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**I. Description of Operations Financed:**

SPECIALIZED SKILL TRAINING - Funds Military Occupational Specialty (MOS) and mid-level promotion qualifying courses for all Soldiers. Costs include student support, resident instruction, local preparation and reproduction of training aids and training literature, procurement of supplies and equipment, civilian pay and benefits, and contractual services. Funds travel for staff and faculty trips, and equipment issued for use during the training period. The Army uses these resources to enable advanced level courses that further develop Soldiers after completion of Basic Combat Training.

SPECIALIZED TRAINING: ARMY TRAINING CENTER OPERATIONS - Resources the Army's Initial Military Training operating costs for Specialized Training, which includes civilian pay and benefits, travel for staff and faculty, and equipment issued for use during the training period. This program also funds costs for fuel, oils and repair parts to operate and maintain equipment sets.

DEFENSE LANGUAGE PROGRAM - Provides cultural awareness, foreign language training, testing, and educational programs. Funding supports a wide range of linguistic capabilities to include unit level training, pre-deployment training, language survival kits, and immersion opportunities. As the Department of Defense executive agent, the Army is responsible for supporting Foreign Language Training at the Defense Language Institute Foreign Language Center.

The Department of the Army's Fiscal Year 2023 Overseas Operations Costs, Operation and Maintenance, Army request is \$62,698. The Army's mission is to fight and win our Nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders. We do this by 1) Executing Title 10 and Title 32 United States Code directives, to include organizing, equipping, and training forces for the conduct of prompt and sustained combat operations on land and 2) Accomplishing missions assigned by the President, Secretary of Defense and combatant commanders, and Transforming for the future.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$62,698].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command

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Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>							<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>		
<b>A. Program Elements</b>								
SPECIALIZED SKILL TRAINING	\$83,268	\$96,076	\$0	0.00%	\$96,076	\$96,076	\$62,698	
SUBACTIVITY GROUP TOTAL	\$83,268	\$96,076	\$0	0.00%	\$96,076	\$96,076	\$62,698	

<b><u>Summary by Operation</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$83,265	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$3	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$96,076	\$62,698
<b>Operation Totals</b>	<b>\$83,268</b>	<b>\$96,076</b>	<b>\$62,698</b>

<b><u>Summary by Category</u></b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$83,268	\$96,076	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$83,268</b>	<b>\$96,076</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$96,076</b>	<b>\$96,076</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>96,076</b>	
Baseline Budget Funding	902,793	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>998,869</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-902,793	
Less: X-Year Carryover	0	
Price Change		1,687
Functional Transfers		0
Program Changes		-35,065
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$96,076</b>	<b>\$62,698</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
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 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$96,076</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$96,076</b>
2. Baseline Appropriations.....	\$902,793
a) Baseline Budget Funding .....	\$902,793
1) Baseline Funding .....	\$902,793
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
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 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$998,869</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$998,869</b>
5. Less: Baseline Appropriations .....	\$-902,793
a) Less: Baseline Budget Funding .....	\$-902,793
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$96,076</b>
6. Price Change .....	\$1,687
7. Transfers .....	\$0
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
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 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-35,065
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-35,065
1) Other Theater Requirements and Related Missions - Specialized Skill Training .....		\$-35,065
Decreases funding for Civilian Expeditionary Workforce (CEW) premium pay (-\$24,460) and Intelligence Center of Excellence (ICoE)		
IT systems training (-\$10,605) due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$96,076)		
<b>FY 2023 Overseas Operations Budget Request .....</b>		<b>\$62,698</b>



DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
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Budget Activity BA 03: Training and Recruiting  
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Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,415	0	0.00%	0	-1,415	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,415	0		0	-1,415	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	884	0	3.00%	19	5,766	6,669	0	2.10%	140	-3,543	3,266
0399	TOTAL TRAVEL	884	0		19	5,766	6,669	0		140	-3,543	3,266
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	554	0	30.00%	-41	-513	0	0	-7.47%	0	0	0
0402	SERVICE FUND FUEL	4	0	10.10%	0	-4	0	0	4.22%	0	0	0
0411	ARMY SUPPLY	2,943	0	8.12%	-8	8,685	11,620	0	-0.28%	-33	-652	10,935
0416	GSA MANAGED SUPPLIES AND MATERIALS	37	0	3.00%	1	437	475	0	2.10%	10	-21	464
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	51	0	0.20%	0	-51	0	0	0.66%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,589	0		-48	8,554	12,095	0		-23	-673	11,399
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	8.12%	0	2,255	2,255	0	-0.28%	-6	-32	2,217
	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,894	0	2.20%	12	-1,906	0	0	0.66%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,894	0		12	349	2,255	0		-6	-32	2,217
<b><u>TRANSPORTATION</u></b>												
0719	SDDC CARGO OPERATION (PORT HANDLING)	4	0	28.70%	0	-4	0	0	10.00%	0	0	0
0771	COMMERCIAL TRANSPORTATION	10	0	3.00%	0	-10	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	14	0		0	-14	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2	0	3.00%	0	-2	0	0	2.10%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	9	0	3.00%	0	-9	0	0	2.10%	0	0	0

DEPARTMENT OF THE ARMY  
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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0920	SUPPLIES AND MATERIALS (NON-FUND)	937	0	3.00%	20	-957	0	2.10%	0	0	0
0921	PRINTING AND REPRODUCTION	45	0	3.00%	1	-46	0	2.10%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	527	0	3.00%	11	-538	0	2.10%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	5,318	0	3.00%	112	-533	4,897	2.10%	103	-339	4,661
0925	EQUIPMENT PURCHASES (NON-FUND)	552	0	3.00%	12	-564	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	13,499	0	3.00%	283	5,748	19,530	2.10%	410	-2,338	17,602
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	0	0	3.00%	0	18,819	18,819	2.10%	395	-10,819	8,395
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	1,737	0	3.00%	36	7,921	9,694	2.10%	204	-7,068	2,830
0957	LAND AND STRUCTURES	9	0	3.00%	0	-9	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	39,034	0	3.00%	820	-31,624	8,230	2.10%	173	-157	8,246
0989	OTHER SERVICES	12,708	0	3.00%	267	-10,096	2,879	2.10%	60	-2,020	919
0990	IT CONTRACT SUPPORT SERVICES	1,095	0	3.00%	23	9,890	11,008	2.10%	231	-8,076	3,163
0999	TOTAL OTHER PURCHASES	75,472	0		1,585	-2,000	75,057		1,576	-30,817	45,816
	GRAND TOTAL	83,268	0		1,568	11,240	96,076		1,687	-35,065	62,698

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
Operation and Maintenance, Army - Overseas Operations Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

**I. Description of Operations Financed:**

TRAINING SUPPORT - Funds Army-wide support of the training establishment including development of training programs and materials, automation training support efforts throughout the various Army and Joint schools. Also resourced are courseware development, courseware conversion, managing course and student schedules, and the equipment and software for Computer Based Instruction; control and supervision over utilization of ranges and training facilities.

The Army's mission is to fight and win our Nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders. We do this by 1) Executing Title 10 and Title 32 United States Code directives, to include organizing, equipping, and training forces for the conduct of prompt and sustained combat operations on land and 2) Accomplishing missions assigned by the President, Secretary of Defense and combatant commanders, and Transforming for the future.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$0].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Training and Doctrine Command

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
Operation and Maintenance, Army - Overseas Operations Cost  
Budget Activity BA 03: Training and Recruiting  
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Detail by Subactivity Group Appendix SAG 324: Training Support

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
TRAINING SUPPORT	\$2,549	\$989	\$0	0.00%	\$989	\$989	\$0
SUBACTIVITY GROUP TOTAL	\$2,549	\$989	\$0	0.00%	\$989	\$989	\$0

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$2,549	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$989	\$0
<b>Operation Totals</b>	<b>\$2,549</b>	<b>\$989</b>	<b>\$0</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$2,549	\$989	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$2,549</b>	<b>\$989</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2023 Budget Estimates  
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Detail by Subactivity Group Appendix SAG 324: Training Support

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$989</b>	<b>\$989</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>989</b>	
Baseline Budget Funding	615,391	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>616,380</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-615,391	
Less: X-Year Carryover	0	
Price Change		18
Functional Transfers		0
Program Changes		-1,007
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$989</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 03: Training and Recruiting  
 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 324: Training Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$989</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$989</b>
2. Baseline Appropriations.....	\$615,391
a) Baseline Budget Funding .....	\$615,391
1) Baseline Funding .....	\$615,391
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 03: Training and Recruiting  
 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 324: Training Support

a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$616,380</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$616,380</b>
5. Less: Baseline Appropriations .....	\$-615,391
a) Less: Baseline Budget Funding .....	\$-615,391
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$989</b>
6. Price Change .....	\$18
7. Transfers .....	\$0
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 03: Training and Recruiting  
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 Detail by Subactivity Group Appendix SAG 324: Training Support

b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-1,007
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-1,007
1) Other Theater Requirements and Related Missions - Training Support .....		\$-1,007
Decreases funding for contract support of the Future Fight Counter Improvised Explosive Device (C-IED) Directorate at the Maneuver Center of Excellence (MCoE) due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$989)		
<b>FY 2023 Overseas Operations Budget Request .....</b>		<b>\$0</b>



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Fiscal Year (FY) 2023 Budget Estimates  
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Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4	0	0.00%	0	-4	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	4	0		0	-4	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	3.00%	0	76	76	0	2.10%	2	-78	0
0399	TOTAL TRAVEL	0	0		0	76	76	0		2	-78	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	796	0	8.12%	-2	-656	138	0	-0.28%	0	-138	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	796	0		-2	-656	138	0		0	-138	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	5	0	3.00%	0	-5	0	0	2.10%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	761	0	3.00%	16	-777	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	145	145	0	2.10%	3	-148	0
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	3.00%	0	305	305	0	2.10%	6	-311	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	3.00%	0	44	44	0	2.10%	1	-45	0
0989	OTHER SERVICES	983	0	3.00%	21	-1,004	0	0	2.10%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	0	0	3.00%	0	281	281	0	2.10%	6	-287	0
0999	TOTAL OTHER PURCHASES	1,749	0		37	-1,011	775	0		16	-791	0
	GRAND TOTAL	2,549	0		35	-1,595	989	0		18	-1,007	0

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**I. Description of Operations Financed:**

SECURITY PROGRAMS - Funding provides for civilian pay and operational costs related to classified intelligence programs, the Military Intelligence Program (MIP), and Army Security Programs and Related Activities.

The MIP supports a seamless intelligence enterprise - national, theater, allied, and service - which is necessary to provide actionable intelligence to Soldiers and commanders at the tactical level. The MIP provides essential components necessary for cutting-edge collection and fusion systems; an integrated, all-source network; and trained, professional Soldiers and civilians across the intelligence areas of emphasis. The MIP provides direct funding for the operation of various intelligence and counterintelligence/security countermeasures activities at all levels of command. The MIP budget is fully documented and justified in classified justification materials. These materials are available to those with the appropriate security clearance and verified need-to-know.

Army Security Programs and Related Activities includes intelligence security activities for Army Commands. Activities include: Background investigation in support of vetting for Common Access Card (CAC) credentialing, access to information management systems, specialized security reviews, promotion requirements, grant interim and security clearance determinations as well as provides access to government systems, facilities, and classified information. Resources the staffing, processing, and acquisition of systems required for the processing of fingerprints to support personnel security, quality control, suitability, and CAC credentialing. These funds provide support to force protection, including personnel security, intelligence support to anti-terrorism, support to foreign disclosure and industrial security, and information security. Funding supports all operating and development activities that are in accordance with statutory and regulatory treaties, guidance from legally binding agreements, and the Arms Control Treaties agreement implementation.

Elements of the Security Programs and Related Activities budget are fully documented and justified in classified justification materials. These materials are available to those with the appropriate security clearance and verified need-to-know.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$361,529].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$448,501].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Pacific  
U.S. Army Europe  
U.S. Army Central  
U.S. Army South

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**Direct Reporting Units:**

U.S. Army Intelligence and Security Command  
U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SECURITY PROGRAMS	\$895,172	\$953,907	\$0	0.00%	\$953,907	\$953,907	\$810,030
SUBACTIVITY GROUP TOTAL	\$895,172	\$953,907	\$0	0.00%	\$953,907	\$953,907	\$810,030

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$705,708	\$0	\$0
Operation INHERENT RESOLVE	\$56,434	\$29,989	\$30,588
European Deterrence Initiative	\$84,805	\$48,871	\$55,255
OCO for Base Requirements			\$0
Other Theater Requirements and Related Missions	\$48,225	\$875,047	\$724,187
<b>Operation Totals</b>	<b>\$895,172</b>	<b>\$953,907</b>	<b>\$810,030</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$424,682	\$354,442	\$0
Enduring Requirements	\$470,490	\$599,465	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$895,172</b>	<b>\$953,907</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$953,907</b>	<b>\$953,907</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>953,907</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>953,907</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		19,952
Functional Transfers		0
Program Changes		-163,829
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$953,907</b>	<b>\$810,030</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$953,907</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$953,907</b>
2. Baseline Appropriations.....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0

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b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$953,907</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$953,907</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Budget Funding .....	\$0
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$953,907</b>
6. Price Change .....	\$19,952
7. Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0

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8. Program Increases .....	\$5,362
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$5,362
1) European Deterrence Initiative (EDI) - Security Programs.....	\$5,362
Classified details of the FY 2023 Overseas Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$48,871)	
9. Program Decreases.....	\$-169,191
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$-169,191
1) Other Theater Requirements and Related Missions - Security Programs.....	\$-169,191
Classified details of the FY 2023 Overseas Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$875,414)	
<b>FY 2023 Overseas Operations Budget Request.....</b>	<b>\$810,030</b>



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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	16,091	0	0.00%	0	-16,091	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	16,091	0		0	-16,091	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	3,058	0	3.00%	92	2,380	5,530	0	2.10%	116	-1,635	4,011
0399	TOTAL TRAVEL	3,058	0		64	2,408	5,530	0		116	-1,635	4,011
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	150	0	30.00%	45	-193	2	0	-7.47%		-2	0
0411	ARMY SUPPLY	674	0	8.12%	55	70	799	0	-0.28%	-2	2	799
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	2.64%	0	116	116	0	1.51%	2	-20	98
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	824	0		-13	106	917	0		-1	-19	897
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	17,727	0	8.12%	1,439	-19,166	0	0	-0.28%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	91	0	2.20%	2	102	195	0	0.66%	1		196
0507	GSA MANAGED EQUIPMENT	0	0	3.00%	0	1	1	0	2.10%	0		1
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	17,818	0		-49	-17,573	196	0		1	0	197
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	1,533	0	7.63%	117	-188	1,462	0	0.77%	11	17	1,490
0697	REFUNDS	0	0	0.00%	0	7	7	0	0.00%	0	0	7
0699	TOTAL INDUSTRIAL FUND PURCHASES	1,533	0		12	-76	1,469	0		11	17	1,497
<b><u>TRANSPORTATION</u></b>												
0718	SDDC LINER OCEAN TRANSPORTATION	0	0	16.10%	0	240	240	0	-11.60%	-28	1	213
0771	COMMERCIAL TRANSPORTATION	1,059	0	3.00%	32	-842	249	0	2.10%	5	-1	253
0799	TOTAL TRANSPORTATION	1,059	0		22	-592	489	0		-23	0	466

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	<u>FY 2021</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023</u> <u>Estimate</u>	
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	102	0	3.00%	3	-105	0	2.10%	0	0	0	
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1,655	0	3.00%	50	3,506	5,211	0	2.10%	109	-3	5,317
0915	RENTS (NON-GSA)	0	0	3.00%	0	214	214	0	2.10%	4	-127	91
0920	SUPPLIES AND MATERIALS (NON-FUND)	479	0	3.00%	14	3,891	4,384	0	2.10%	92	17	4,493
0921	PRINTING AND REPRODUCTION	4	0	3.00%	0	-4	0	0	2.10%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	25,026	0	3.00%	751	55,031	80,808	0	2.10%	1,697	-21,129	61,376
0923	OPERATION AND MAINTENANCE OF FACILITIES	12,678	0	3.00%	380	29,068	42,126	0	2.10%	885	-3,302	39,709
0925	EQUIPMENT PURCHASES (NON-FUND)	4,983	0	3.00%	149	266,299	271,431	0	2.10%	5,700	-32,849	244,282
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	19,351	0	3.00%	581	-18,483	1,449	0	2.10%	30		1,479
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	55	0	3.00%	2	327	384	0	2.10%	8		392
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	298,391	0	3.00%	8,952	-48,192	259,151	0	2.10%	5,442	-44,242	220,351
0933	STUDIES, ANALYSIS, AND EVALUATIONS	50	0	3.00%	2	7,382	7,433	0	2.10%	156	-1,635	5,954
0934	ENGINEERING AND TECHNICAL SERVICES	41,886	0	3.00%	1,257	85,797	128,940	0	2.10%	2,708	-31,079	100,569
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	3.00%	0	532	532	0	2.10%	11		543
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	1,781	0	3.00%	53	3,170	5,004	0	2.10%	105	-1,636	3,473
0955	MEDICAL CARE	0	0	4.10%	0	3	3	0	4.00%	0		3
0960	INTEREST AND DIVIDENDS	1	0	3.00%	0	5	6	0	2.10%	0	-5	1
0987	OTHER INTRA-GOVERNMENT PURCHASES	341,293	0	3.00%	10,239	-261,984	89,548	0	2.10%	1,881	-17,010	74,419
0989	OTHER SERVICES	84,287	0	3.00%	2,529	-49,452	37,364	0	2.10%	785	-5,924	32,225
0990	IT CONTRACT SUPPORT SERVICES	22,767	0	3.00%	683	-12,132	11,318	0	2.10%	238	-3,271	8,285
0999	TOTAL OTHER PURCHASES	854,789	0		17,949	72,568	945,306	0		19,848	-162,192	802,962
	GRAND TOTAL	895,172	0		17,985	40,750	953,907	0		19,952	-163,829	810,030

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**I. Description of Operations Financed:**

**SERVICEWIDE TRANSPORTATION** - Finances world-wide movement of materiel for Army force modernization, sustainment, and restructuring. Service-wide transportation operations include the movement of materiel between the Army depots and Army customers; movement of goods and mail to support service members world-wide; management of ground transportation; and port operations. The program reimburses the Military Surface Deployment and Distribution Command (SDDC) for freight management, personal property services, and other transportation support and related systems outside the rate structure.

**SECOND DESTINATION TRANSPORTATION - OPERATIONS:** Direct reimbursement of Transportation Working Capital Fund (TWCF) funds to the United States Transportation Command (USTRANSCOM) Headquarters as the Distribution Process Owner (DPO) and Distribution Systems Portfolio manager. Also provides reimbursement to Surface Deployment and Distribution Command (SDDC) for strategic wartime planning, traffic management, port readiness, and related transportation activities. Other costs include the Army's proportionate share of the Defense Transportation Tracking System (DTTS), the Financial and Air Clearance Transportation System (FACTS), and the Cargo Movement Operations Systems (CMOS). Supports requirements for the movement of presidential directed shipments, Morale, Welfare and Recreation equipment, OCONUS civilian personal property Permanent Change of Station moves, and Department of Defense Dependents Schools supplies.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$173,913].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$16,552].

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Materiel Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SERVICEWIDE TRANSPORTATION	\$430,613	\$166,219	\$257	0.15%	\$166,476	\$166,476	\$190,465
SUBACTIVITY GROUP TOTAL	\$430,613	\$166,219	\$257	0.15%	\$166,476	\$166,476	\$190,465

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$294,261	\$0	\$0
Operation INHERENT RESOLVE	\$82,286	\$63,357	\$64,624
European Deterrence Initiative	\$54,066	\$23,760	\$16,552
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$79,359	\$109,289
<b>Operation Totals</b>	<b>\$430,613</b>	<b>\$166,476</b>	<b>\$190,465</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$376,547	\$142,716	\$0
Enduring Requirements	\$54,066	\$23,503	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$430,613</b>	<b>\$166,219</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$166,219</b>	<b>\$166,476</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	257	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>166,476</b>	
Baseline Budget Funding	518,343	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>684,819</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-518,343	
Less: X-Year Carryover	0	
Price Change		6,450
Functional Transfers		0
Program Changes		17,539
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$166,476</b>	<b>\$190,465</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$166,219</b>
1. Congressional Adjustments .....	\$257
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$257
1) Transportation Command Working Capital Fund .....	\$257
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$166,476</b>
2. Baseline Appropriations.....	\$518,343
a) Baseline Budget Funding.....	\$518,343
1) Baseline Funding .....	\$518,343
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0

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3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$684,819</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$684,819</b>
5. Less: Baseline Appropriations .....	\$-518,343
a) Less: Baseline Budget Funding .....	\$-518,343
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$166,476</b>
6. Price Change .....	\$6,450
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$26,853
a) Annualization of New FY 2022 Program .....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$26,853
1) Other Theater Requirements and Related Missions - Second Destination Transportation .....		\$26,853
Increased funding for supplies and material movement and subsistence transportation costs within the USCENTCOM area of responsibility. (Baseline: \$79,359)		
9. Program Decreases .....		\$-9,314
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases .....		\$0
c) Program Decreases in FY 2023 .....		\$-9,314
1) European Deterrence Initiative - Second Destination Transportation .....		\$-8,125
Decreases funding for movement of non-ammunition equipment between APS-2 (Europe) locations. (Baseline: \$23,503)		



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2) Operation INHERENT RESOLVE- Second Destination Transportation.....\$-1,189  
Decreases funding for movement of supplies and materials in the USCENTCOM area of responsibility. (Baseline: \$63,357)

**FY 2023 Overseas Operations Budget Request..... \$190,465**

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	4,675	0	3.00%	98	-4,723	50	0	2.10%	0	-50	0
0399	TOTAL TRAVEL	4,675	0		98	-4,723	50	0		0	-50	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	232	0	30.00%	-17	-132	83	0	-7.47%	-6	-77	0
0411	ARMY SUPPLY	2,262	0	8.12%	-7	-2,146	109	0	-0.28%	0	-109	0
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.18%	0	3	3	0	1.07%	0	-3	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.20%	0	6	6	0	0.66%	0	-6	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	2,494	0		-24	-2,269	201	0		-6	-195	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	8.12%	0	729	729	0	-0.28%	-2	-727	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	0	0		0	729	729	0		-2	-727	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	9.41%	0	821	821	0	20.51%	168	-989	0
0603	DLA DISTRIBUTION	0	0	0.00%	0	37	37	0	5.07%	2	-39	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	858	858	0		170	-1,028	0
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	0	0	5.40%	0	18,018	18,018	0	7.70%	1,387	-5,149	14,256
0708	MSC CHARTERED CARGO	0	0	3.00%	0	468	468	0	2.10%	10	87,999	88,477
0719	SDDC CARGO OPERATION (PORT HANDLING)	0	0	28.70%	0	23,078	23,078	0	10.00%	2,308	59,788	85,174
0722	MSC AFLOAT PREPOSITIONING ARMY	9,750	0	5.10%	2,428	-12,178	0	0	24.90%	0	0	0
0771	COMMERCIAL TRANSPORTATION	389,480	0	3.00%	8,179	-277,679	119,980	0	2.10%	2,520	-119,942	2,558
0799	TOTAL TRANSPORTATION	399,230	0		10,607	-248,293	161,544	0		6,225	22,696	190,465
<b><u>OTHER PURCHASES</u></b>												

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0920 SUPPLIES AND MATERIALS (NON-FUND)	0	0	3.00%	0	22	22	0	2.10%	0	-22	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	7,964	0	3.00%	167	-7,925	206	0	2.10%	4	-210	0
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	4	4	0	2.10%	0	-4	0
0934 ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	15	15	0	2.10%	0	-15	0
0987 OTHER INTRA-GOVERNMENT PURCHASES	16,250	0	3.00%	341	-14,769	1,822	0	2.10%	38	-1,860	0
0989 OTHER SERVICES	0	0	3.00%	0	1,025	1,025	0	2.10%	21	-1,046	0
0999 TOTAL OTHER PURCHASES	24,214	0		508	-21,628	3,094	0		63	-3,157	0
GRAND TOTAL	430,613	0		11,189	-275,326	166,476	0		6,450	17,539	190,465

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**I. Description of Operations Financed:**

**CENTRAL SUPPLY ACTIVITIES** - Funds end-item procurement, management, and sustainment of materiel and equipment to equip, deploy, and sustain the Army and other U.S. Military Services world-wide.

**SUSTAINMENT SYSTEMS TECHNICAL SUPPORT** - Provides for component re-engineering, design, modification, and technical support for the Army's Recapitalization and National Maintenance Programs. Funds additive manufacturing capabilities to improve supply availability. Preserves the Army's resource investment in tactical and combat vehicles, missiles, bridges, rail, and watercraft systems currently deployed throughout the world. The program also provides tactical field units with on-site and remote, organic, and contractual technical assistance with critical contractor-unique skill sets. It is the only post-production capability for maintaining and sustaining key Army weapon systems.

**END ITEM PROCUREMENT OPERATIONS** - Procurement offices process procurement actions, prepare and issue solicitation documents, evaluate contract bids and proposals, conduct contract negotiations and awards, and exercise contract management and oversight.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$12,674].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$24,592].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

U.S. Army Futures Command

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
CENTRAL SUPPLY ACTIVITIES	\$40,737	\$35,986	\$0	0.00%	\$35,986	\$35,986	\$37,266
SUBACTIVITY GROUP TOTAL	\$40,737	\$35,986	\$0	0.00%	\$35,986	\$35,986	\$37,266

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$32,912	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$7,825	\$7,189	\$7,585
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$28,797	\$29,681
<b>Operation Totals</b>	<b>\$40,737</b>	<b>\$35,986</b>	<b>\$37,266</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$19,570	\$12,425	\$0
Enduring Requirements	\$21,167	\$23,561	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$40,737</b>	<b>\$35,986</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$35,986</b>	<b>\$35,986</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>35,986</b>	
Baseline Budget Funding	772,909	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>808,895</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-772,909	
Less: X-Year Carryover	0	
Price Change		1,368
Functional Transfers		0
Program Changes		-88
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$35,986</b>	<b>\$37,266</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$35,986</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$35,986</b>
2. Baseline Appropriations.....	\$772,909
a) Baseline Budget Funding .....	\$772,909
1) Baseline Funding .....	\$772,909
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers ..... \$0

b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$808,895**

4. Reprogramming ..... \$0

    a) Increases ..... \$0

    b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$808,895**

5. Less: Baseline Appropriations ..... \$-772,909

    a) Less: Baseline Budget Funding ..... \$-772,909

    b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$35,986**

6. Price Change ..... \$1,368

7. Transfers ..... \$0

    a) Transfers In ..... \$0



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b) Transfers Out .....	\$0
8. Program Increases .....	\$123
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$123
1) European Deterrence Initiative - Sustainment Systems Technical Support.....	\$123
Increases funding for Sustainment Systems Technical Support for Aviation and Missile items. (Baseline: \$7,189)	
9. Program Decreases.....	\$-211
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$-211
1) Other Theater Requirements and Related Missions - Sustainment Systems Technical Support.....	\$-211
Decreases funding for Sustainment Systems Technical Support for Aviation and General Purpose items due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$28,797)	
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$37,266</b>

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	447	0	0.00%	0	-447	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	447	0		0	-447	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	744	0	3.00%	16	-760	0	0	2.10%	0	0	0
0399	TOTAL TRAVEL	744	0		16	-760	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	218	0	8.12%	0	4,096	4,314	0	-0.28%	-12	-849	3,453
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	218	0		0	4,096	4,314	0		-12	-849	3,453
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	542	0	8.12%	-2	-540	0	0	-0.28%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	542	0		-2	-540	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	15,394	0	9.41%	3,157	-15,403	3,148	0	20.51%	646	-583	3,211
0603	DLA DISTRIBUTION	0	0	0.00%	0	4,532	4,532	0	5.07%	230	-139	4,623
0699	TOTAL INDUSTRIAL FUND PURCHASES	15,394	0		3,157	-10,871	7,680	0		876	-722	7,834
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	9	0	3.00%	0	1,142	1,151	0	2.10%	24	0	1,175
0799	TOTAL TRANSPORTATION	9	0		0	1,142	1,151	0		24	0	1,175
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	20	0	3.00%	0	-20	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	63	0	3.00%	1	-64	0	0	2.10%	0	1,197	1,197
0922	EQUIPMENT MAINTENANCE BY CONTRACT	536	0	3.00%	11	-547	0	0	2.10%	0	0	0

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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0934 ENGINEERING AND TECHNICAL SERVICES	12,182	0	3.00%	256	3,934	16,372	0	2.10%	344	291	17,007
0957 LAND AND STRUCTURES	201	0	3.00%	4	-205	0	0	2.10%	0	0	0
0987 OTHER INTRA-GOVERNMENT PURCHASES	10,373	0	3.00%	218	-5,846	4,745	0	2.10%	100	-5	4,840
0989 OTHER SERVICES	8	0	3.00%	0	1,716	1,724	0	2.10%	36	0	1,760
0999 TOTAL OTHER PURCHASES	23,383	0		490	-1,032	22,841	0		480	1,483	24,804
GRAND TOTAL	40,737	0		3,661	-8,412	35,986	0		1,368	-88	37,266

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**I. Description of Operations Financed:**

LOGISTICS SUPPORT ACTIVITIES (LSA) - Funds various logistics support functions, which equip, deploy, and sustain the Army and other Services world-wide. LSA contains the world-wide Logistics Management Systems for Class VII major end-item fielding and redistribution; Class IX repair parts unit-level and wholesale requisitioning and distribution; and readiness and asset visibility reporting. LSA programs include Logistics Support Programs, Automation Sustainment, Logistics Support Operations, Acquisition Support, Supply and Logistics Management, and Logistics Support Enablers.

LOGISTICS SUPPORT PROGRAMS – Funds operations of Army Materiel Command Headquarters and Major Subordinate Commands. Supports the development, sustainment, policy and technical support of the Army's critical core logistics, readiness, asset management, distribution, and requisitioning systems for all classes of supply. Resources manpower and operations of the management of the disposal of Low Level Radioactive Waste (LLRW), the Army's Domestic Standardization Program, Donations Program, Heraldry Program, and the Army Explosive Ordnance Disposal (EOD) technical detachment to develop common tools, equipment and publications for joint service technical EOD manuals.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$6,478].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$87,523].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
LOGISTIC SUPPORT ACTIVITIES	\$64,418	\$122,298	\$0	0.00%	\$122,298	\$122,298	\$94,001
SUBACTIVITY GROUP TOTAL	\$64,418	\$122,298	\$0	0.00%	\$122,298	\$122,298	\$94,001

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$63,418	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$44,034	\$34,875
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$1,000	\$78,264	\$59,126
<b>Operation Totals</b>	<b>\$64,418</b>	<b>\$122,298</b>	<b>\$94,001</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$13,077	\$6,598	\$0
Enduring Requirements	\$51,341	\$115,700	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$64,418</b>	<b>\$122,298</b>	<b>\$0</b>

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Detail by Subactivity Group Appendix SAG 423: Logistic Support Activities

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$122,298</b>	<b>\$122,298</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>122,298</b>	
Baseline Budget Funding	644,755	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>767,053</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-644,755	
Less: X-Year Carryover	0	
Price Change		12,212
Functional Transfers		0
Program Changes		-40,509
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$122,298</b>	<b>\$94,001</b>

DEPARTMENT OF THE ARMY  
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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$122,298</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$122,298</b>
2. Baseline Appropriations.....	\$644,755
a) Baseline Budget Funding .....	\$644,755
1) Baseline Funding .....	\$644,755
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$767,053</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$767,053</b>
5. Less: Baseline Appropriations .....	\$-644,755
a) Less: Baseline Budget Funding .....	\$-644,755
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$122,298</b>
6. Price Change .....	\$12,212
7. Transfers .....	\$0
a) Transfers In .....	\$0



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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-40,509
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-40,509
1) European Deterrence Initiative - Supply and Logistics Management.....		\$-13,556
Decreases funding for twenty-foot equivalent unit (TEU) container purchases and container management support activities. (Baseline: \$44,034)		
2) Other Theater Requirements and Related Missions - Logistics Support Programs.....		\$-26,953
Decreases funding for theater sustainment activities supporting Army field level maintenance due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$78,264)		
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$94,001</b>

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**VI. OP-32 Line Items:**

		<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2023</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	2,199	0	8.12%	-6	-2,193	0	0	-0.28%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	2,199	0		-6	-2,193	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	35,183	0	9.41%	7,216	9,979	52,378	0	20.51%	10,743	-36,669	26,452
0699	TOTAL INDUSTRIAL FUND PURCHASES	35,183	0		7,216	9,979	52,378	0		10,743	-36,669	26,452
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	3,326	0	3.00%	70	-3,396	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	3,326	0		70	-3,396	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	62	0	3.00%	1	-63	0	0	2.10%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	6,224	0	3.00%	131	52,660	59,015	0	2.10%	1,240	-3,881	56,374
0923	OPERATION AND MAINTENANCE OF FACILITIES	24	0	3.00%	0	-24	0	0	2.10%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	8,100	0	3.00%	170	-1,672	6,598	0	2.10%	139	-259	6,478
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	15	0	3.00%	0	-15	0	0	2.10%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	3.00%	0	4,307	4,307	0	2.10%	90	300	4,697
0957	LAND AND STRUCTURES	353	0	3.00%	7	-360	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	8,932	0	3.00%	188	-9,120	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	23,710	0		497	45,713	69,920	0		1,469	-3,840	67,549
	GRAND TOTAL	64,418	0		7,777	50,103	122,298	0		12,212	-40,509	94,001

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Detail by Subactivity Group Appendix SAG 424: Ammunition Management

**I. Description of Operations Financed:**

AMMUNITION MANAGEMENT - The Ammunition Management Program funds the Army in its role as the Department of Defense (DoD) Single Manager for Conventional Ammunition and includes the Office of the Executive Director for Conventional Ammunition. The ammunition management program encompasses research, development, acquisition, distribution, storage, maintenance, and demilitarization. It equips, sustains and demilitarizes ammunition and armament capabilities across the services. The program is responsible to develop and support the protective systems enabling joint warfighter dominance. Funding for Ammunition Management supports a ready and modern Army that remains globally responsive and regionally engaged and aligned throughout the world. Funding ensures compliance with the treaty responsibilities of: Convention on the Prohibition of the Development, Production, Stockpiling, and use of Chemical Weapons and on Their Destruction. The Ammunition Management Program funds the following:

CONVENTIONAL AMMUNITION - SINGLE MANAGER (SMCA) - Funds National Inventory Control Point operations, supply depot operations to receive, store, inventory, issue, and maintain readiness for depot level stored ammunition for all services. The funding supports the Army Stockpile Reliability Program (ASRP) encompassing explosive safety and ammunition management. It resources the acquisition planning and logistical support for conventional ammunition assigned to the SMCA. Conventional ammunition includes all explosive and kinetic energy munitions but excludes nuclear, chemical, and biological devices. Ammunition management resources provide for "cradle-to-grave" operations within the life-cycle of conventional ammunition, including procurement administration, storage, surveillance, distribution, maintenance, and demilitarization for all Services. The Conventional Ammunition program supports the Active Army, Army National Guard, Army Reserve and other services training ammunition requirements. Ammunition management functions also support efficient packaging of munitions for rapid deployment and ensure availability of munitions to meet requirements. Conventional ammunition management cost drivers are directly related to the size of the Continental U.S. (CONUS) ammunition inventory, as well as the quantity of ammunition procured, issued, received, maintained, and demilitarized.

CONVENTIONAL AMMUNITION - NON-SINGLE MANAGER (NON-SMCA) - Funding supports Non-SMCA activities (defined as service specific ammunition requirements). Supports an Army that is modern and ready, globally responsive and regionally engaged. Increasing capabilities of Army forces is critical to support Combatant Commanders' requirements. These include primary transportation of Army conventional ammunition within the CONUS as well as the renovation of munitions, maintenance engineering support, and development of configuration control data, technical data, and quality control standards for conventional ammunition. This program also resources the preparation of publications such as technical manuals, depot maintenance work requirements, and technical data packages.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$31,559].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command  
U.S. Army Futures Command

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<u>FY 2023 Estimate</u>
	<u>FY 2021 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
<b>A. Program Elements</b>							
AMMUNITION MANAGEMENT	\$26,159	\$23,217	\$0	0.00%	\$23,217	\$23,217	\$31,559
SUBACTIVITY GROUP TOTAL	\$26,159	\$23,217	\$0	0.00%	\$23,217	\$23,217	\$31,559

<u>Summary by Operation</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Estimate</u>
Operation FREEDOM'S SENTINEL	\$7,952	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$18,207	\$12,906	\$23,008
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$10,311	\$8,551
<b>Operation Totals</b>	<b>\$26,159</b>	<b>\$23,217</b>	<b>\$31,559</b>

<u>Summary by Category</u>	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Estimate</u>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$26,159	\$23,217	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$26,159</b>	<b>\$23,217</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$23,217</b>	<b>\$23,217</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>23,217</b>	
Baseline Budget Funding	445,821	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>469,038</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-445,821	
Less: X-Year Carryover	0	
Price Change		4,762
Functional Transfers		0
Program Changes		3,580
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$23,217</b>	<b>\$31,559</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$23,217</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$23,217</b>
2. Baseline Appropriations.....	\$445,821
a) Baseline Budget Funding .....	\$445,821
1) Baseline Funding .....	\$445,821
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$469,038</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$469,038</b>
5. Less: Baseline Appropriations .....	\$-445,821
a) Less: Baseline Budget Funding .....	\$-445,821
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$23,217</b>
6. Price Change .....	\$4,762
7. Transfers .....	\$0
a) Transfers In .....	\$0



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b) Transfers Out .....	\$0
8. Program Increases .....	\$7,455
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$7,455
1) European Deterrence Initiative - Conventional Ammunition - Non-Single Manager (SMCA) .....	\$7,455
Increases funding for additional Reactive Armor Tile maintenance being completed at Blue Grass Army Depot. (Baseline: \$7,391)	
9. Program Decreases .....	\$-3,875
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases .....	\$0
c) Program Decreases in FY 2023 .....	\$-3,875
1) Other Theater Requirements and Related Missions - Conventional Ammunition - Single Manager .....	\$-3,875
Decreased funding for reduced Army short ton requirements for munitions shipments to Southwest Asia due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$6,676)	
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$31,559</b>

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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	23,213	0	9.41%	4,761	-4,757	23,217	0	20.51%	4,762	3,580	31,559
0699	TOTAL INDUSTRIAL FUND PURCHASES	23,213	0		4,761	-4,757	23,217	0		4,762	3,580	31,559
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	2,793	0	3.00%	59	-2,852	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	2,793	0		59	-2,852	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0922	EQUIPMENT MAINTENANCE BY CONTRACT	49	0	3.00%	1	-50	0	0	2.10%	0	0	0
0989	OTHER SERVICES	104	0	3.00%	2	-106	0	0	2.10%	0	0	0
0999	TOTAL OTHER PURCHASES	153	0		3	-156	0	0		0	0	0
	GRAND TOTAL	26,159	0		4,823	-7,765	23,217	0		4,762	3,580	31,559

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Detail by Subactivity Group Appendix SAG 432: Servicewide Communications

**I. Description of Operations Financed:**

**SERVICEWIDE COMMUNICATIONS** - Funds communications to key organizations including: Headquarters, Department of the Army, the U.S. Army Materiel Command, the Army Space and Missile Defense Command, and the U.S. Army Acquisition Support Center. The functional categories resourced are Army Acquisition Support, Biometrics, Commercial Satellite Communications, Cybersecurity Activities, Enterprise Satellite Communications and Space-based Activities, Enterprise License Agreements, Enterprise Services, Information Services, Information Technology and Network Modernization, Logistics Automation Systems Sustainment, Long Haul Communications, Personnel and Pay Systems, and Specialized Information Technology Support.

**BIOMETRICS** - Supports the Department of Defense Automated Biometrics Identification System (ABIS) and the Defense Forensics and Biometrics Agency to provide biometric identification capabilities and expertise to Joint, Interagency, Intergovernmental, and Multinational partners. The ABIS is a comprehensive, multi-modal, multi-domain biometric storage, matching and sharing capability for biometric information, enabling the Department of Defense to utilize biometric technologies and identify new biometric applications across the full spectrum of operations.

**COMMERCIAL SATELLITE COMMUNICATIONS** - Supports a centralized program for the management of commercial satellite airtime across the Army. Provides for Host Nation Agreements to use commercial satellite airtime within the boundaries of other sovereign nations. Funds a global, commercial satellite-based network capability to support the operating forces' automation systems. This system uses Commercial-Off-The-Shelf satellite terminals to compliment the Combat Service Support Automated Information Systems and connect key logistics nodes including warehouses, hospitals, ammunition supply points, and major supply chain distribution nodes.

**INFORMATION SERVICES** - Resources Army-wide publishing, organizational messaging services, records management and declassification activities, and mailrooms, to include the operation and maintenance of the Pentagon Audio-Visual Information Center that provides joint visual information services. Funds the technical support of information systems engineering missions and the Environmental Information Technology Management program.

**INFORMATION TECHNOLOGY (IT) AND NETWORK MODERNIZATION** - Supports communications and common IT requirements continuity of operations for all DoD users in the event the Pentagon reservation is not accessible. Provides continuity of operations of mission unique IT systems. Resources operation and maintenance, technical upgrade, lifecycle refresh, engineering, integration, architecture and the infrastructure needed to provide these IT services.

**LOGISTICS AUTOMATION SYSTEMS SUSTAINMENT** - Funds automation of supply, ammunition, ground and aviation maintenance, property accountability, transportation, distribution, finance, and resource management. Funds the Single Army Logistics Enterprise as the enabling technology for integrating the supply chain. Supports force health protection programs and subsistence support programs.

**SPECIALIZED INFORMATION TECHNOLOGY (IT) SUPPORT** - Provides communications and IT services to special purpose networks and programs. Supports National Leadership Command and Control communications, Special Access Program (SAP) Portal, and Army's portion of DOD SAP monitoring program. Provides support and maintenance of Wideband SATCOM Operations Management System. Resources Army's portion of the Defense Information Systems Agency Teleport program. Supports the Army Spectrum Management Office activities. Funds the Army Force Management Systems that documents the Army's Modified Table of Equipment, Basis of Issue Planning, and Table of Distribution and Allowances.

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Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$3,477].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$7,978].

**II. Force Structure Summary:**  
**Headquarters, Department of Army**

**Army Commands:**

U.S. Army Training and Doctrine Command

**Army Service Component Commands:**

U.S. Army Central

U.S. Army Space and Missile Defense Command/Army Strategic Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

U.S. Criminal Investigation Command

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**III. Financial Summary (\$ in Thousands):**

	FY 2021 <u>Actuals</u>	<u>Budget</u> <u>Request</u>	FY 2022		<u>Appn</u>	<u>Normalized</u> <u>Current</u> <u>Enacted</u>	FY 2023 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
<b>A. Program Elements</b>							
SERVICEWIDE COMMUNICATIONS	\$22,403	\$26,658	\$0	0.00%	\$26,658	\$26,658	\$11,455
SUBACTIVITY GROUP TOTAL	\$22,403	\$26,658	\$0	0.00%	\$26,658	\$26,658	\$11,455

<u>Summary by Operation</u>	<u>FY 2021</u> <u>Actuals</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FY 2023</u> <u>Estimate</u>
Operation FREEDOM'S SENTINEL	\$20,953	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$1,107	\$1,116	\$1,183
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$343	\$25,542	\$10,272
<b>Operation Totals</b>	<b>\$22,403</b>	<b>\$26,658</b>	<b>\$11,455</b>

<u>Summary by Category</u>	<u>FY 2021</u> <u>Actuals</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FY 2023</u> <u>Estimate</u>
Direct War Requirements	\$20,646	\$14,709	\$0
Enduring Requirements	\$1,757	\$11,949	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$22,403</b>	<b>\$26,658</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$26,658</b>	<b>\$26,658</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>26,658</b>	
Baseline Budget Funding	1,926,084	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>1,952,742</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,926,084	
Less: X-Year Carryover	0	
Price Change		451
Functional Transfers		-4,097
Program Changes		-11,557
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$26,658</b>	<b>\$11,455</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
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 Detail by Subactivity Group Appendix SAG 432: Servicewide Communications

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$26,658</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$26,658</b>
2. Baseline Appropriations.....	\$1,926,084
a) Baseline Budget Funding .....	\$1,926,084
1) Baseline Funding .....	\$1,926,084
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$1,952,742</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$1,952,742</b>
5. Less: Baseline Appropriations .....	\$-1,926,084
a) Less: Baseline Budget Funding .....	\$-1,926,084
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$26,658</b>
6. Price Change .....	\$451
7. Transfers .....	\$-4,097
a) Transfers In .....	\$0



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b) Transfers Out ..... \$-4,097

1) Other Theater Requirements and Related Missions - Information Technology Services Management ..... \$-4,097  
 Transfers funding from SAG 432, Servicewide Communications to SAG 121, Force Readiness Operations Support in order to align  
 Biometrics resources into the appropriate SAG. (Baseline: \$6,315)

8. Program Increases ..... \$2,383

a) Annualization of New FY 2022 Program..... \$0

b) One-Time FY 2023 Costs ..... \$0

c) Program Growth in FY 2023 ..... \$2,383

1) European Deterrence Initiative - Specialized Information Technology (IT) Support ..... \$48  
 Increased funding for IT services to support special purpose networks. (Baseline: \$1,116)

2) Other Theater Requirements and Related Missions - Information Services ..... \$2,335  
 Increases funding for the Army Electronic Archive initiative to perform data warehousing and processing for substantially greater  
 amounts of data. This initiative includes cumulative collection and processing of backlogged records by National Archives and  
 Records Administration. (Baseline: \$17,047)

9. Program Decreases ..... \$-13,940

a) One-Time FY 2022 Costs ..... \$0

b) Annualization of FY 2022 Program Decreases..... \$0

c) Program Decreases in FY 2023..... \$-13,940

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- 1) Other Theater Requirements and Related Missions - Information Technology Services Management ..... \$-11,889  
Decreases funding for Biometrics and Identity Intelligence due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$17,615)
  
- 2) Other Theater Requirements and Related Missions - Logistics Automation Systems Sustainment..... \$-2,051  
Decreases funding for the sustainment of the Medical Communications for Combat Casualty Care information management system due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$2,180)

**FY 2023 Overseas Operations Budget Request ..... \$11,455**

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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	214	0	3.00%	4	-1	217	0	2.10%	4	-141	80
0399	TOTAL TRAVEL	214	0		4	-1	217	0		4	-141	80
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	122	0	8.12%	0	-87	35	0	-0.28%	0	-28	7
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	122	0		0	-87	35	0		0	-28	7
<b><u>OTHER FUND PURCHASES</u></b>												
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	4.93%	0	2,619	2,619	0	2.00%	52	-2,216	455
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	7.63%	0	7,900	7,900	0	0.77%	61	-5,783	2,178
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	10,519	10,519	0		113	-7,999	2,633
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	96	0	3.00%	2	-98	0	0	2.10%	0	0	0
0799	TOTAL TRANSPORTATION	96	0		2	-98	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	3.00%	0	163	163	0	2.10%	3	14	180
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	3.00%	0	3,875	3,875	0	2.10%	81	-2,899	1,057
0925	EQUIPMENT PURCHASES (NON-FUND)	5,357	0	3.00%	112	837	6,306	0	2.10%	133	-4,133	2,306
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	200	0	3.00%	4	-204	0	0	2.10%	0	0	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	4,883	0	3.00%	103	-4,986	0	0	2.10%	0	0	0
0989	OTHER SERVICES	11	0	3.00%	0	-11	0	0	2.10%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	11,520	0	3.00%	242	-6,219	5,543	0	2.10%	117	-468	5,192
0999	TOTAL OTHER PURCHASES	21,971	0		461	-6,545	15,887	0		334	-7,486	8,735
	GRAND TOTAL	22,403	0		467	3,788	26,658	0		451	-15,654	11,455

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Fiscal Year (FY) 2023 Budget Estimates  
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**I. Description of Operations Financed:**

OTHER PERSONNEL SUPPORT - Funds a system of personnel management programs in support of the Army's Active Component Soldiers and civilian employees during all phases of their careers to include recruitment, training, assignments, and career progression.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$1,039].

**II. Force Structure Summary:**

**Direct Reporting Units:**

U.S. Army Human Resource

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<b>FY 2023 Estimate</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Amount</b>	<b>Percent</b>	<b>Appn</b>	<b>Normalized Current Enacted</b>	
<b>A. Program Elements</b>							
OTHER PERSONNEL SUPPORT	\$0	\$0	\$0	0.00%	\$0	\$0	\$1,039
SUBACTIVITY GROUP TOTAL	\$0	\$0	\$0	0.00%	\$0	\$0	\$1,039

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$0	\$1,039
<b>Operation Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,039</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	663,602	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>663,602</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-663,602	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		1,039
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$0</b>	<b>\$1,039</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
 Budget Activity BA 04: Administration and Servicewide Activities  
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 Detail by Subactivity Group Appendix SAG 434: Other Personnel Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations.....	\$663,602
a) Baseline Budget Funding .....	\$663,602
1) Baseline Funding .....	\$663,602
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$663,602</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$663,602</b>
5. Less: Baseline Appropriations .....	\$-663,602
a) Less: Baseline Budget Funding .....	\$-663,602
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0



DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
 Operation and Maintenance, Army - Overseas Operations Cost  
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b) Transfers Out .....	\$0
8. Program Increases .....	\$1,039
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$1,039
1) Other Theater Requirements and Related Missions- Disposition of Remains .....	\$1,039
Increases funding supporting the disposition of remains for the in-theater deceased, to include genealogy, transportation and personal effects in heirloom chests for Soldiers. (Baseline: \$0)	
9. Program Decreases .....	\$0
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$0
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$1,039</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2023 Budget Estimates  
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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	0	0	8.12%	0	0	0	0	-0.28%	0	1,039	1,039
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	0	0			0	1,039	1,039
	GRAND TOTAL	0	0		0	0	0			0	1,039	1,039

DEPARTMENT OF THE ARMY  
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**I. Description of Operations Financed:**

OTHER SERVICE SUPPORT - Funds a wide array of global support functions that are vital to overall Army readiness and which enable the Army to comply with public laws and Department of Defense (DoD) directives.

DEFENSE FINANCE AND ACCOUNTING SERVICES - The U.S. Army Materiel Command centrally manages funds used to pay for finance and accounting services performed for the Army on a reimbursable basis by DFAS.

NON-DEPARTMENT OF DEFENSE SUPPORT- Provides resources for EagleCash, a cash management tool designed to support U.S. military personnel deployed in combat zones and on peace-keeping missions. The program was developed and is managed jointly by the U.S. Army, U.S. Department of the Treasury, and the Federal Reserve Bank of Boston acting as the program Fiscal Agent. It utilizes a Stored Value Card (SVC) "smart card" that contains a microprocessor computer chip which both stores electronic currency and processes financial transactions. EagleCash is used to reduce the amount of U.S. currency in circulation overseas and to take workload out of the base Finance Office, thus freeing up military personnel for other essential duties.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$3,008].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$3,457].

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command (AMC)

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
OTHER SERVICE SUPPORT	\$12,439	\$2,949	\$0	0.00%	\$2,949	\$2,949	\$6,465
SUBACTIVITY GROUP TOTAL	\$12,439	\$2,949	\$0	0.00%	\$2,949	\$2,949	\$6,465

<b>Summary by Operation</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Operation FREEDOM'S SENTINEL	\$12,439	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$2,949	\$6,465
<b>Operation Totals</b>	<b>\$12,439</b>	<b>\$2,949</b>	<b>\$6,465</b>

<b>Summary by Category</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Estimate</b>
Direct War Requirements	\$12,439	\$2,949	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$12,439</b>	<b>\$2,949</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$2,949</b>	<b>\$2,949</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>2,949</b>	
Baseline Budget Funding	2,002,032	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>2,004,981</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-2,002,032	
Less: X-Year Carryover	0	
Price Change		96
Functional Transfers		0
Program Changes		3,420
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$2,949</b>	<b>\$6,465</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request.....</b>	<b>\$2,949</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions.....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount .....</b>	<b>\$2,949</b>
2. Baseline Appropriations.....	\$2,002,032
a) Baseline Budget Funding.....	\$2,002,032
1) Baseline Funding .....	\$2,002,032
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

DEPARTMENT OF THE ARMY  
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a) Functional Transfers ..... \$0

b) Emergent Requirements ..... \$0

**FY 2022 Overseas Operations and Baseline Funding ..... \$2,004,981**

4. Reprogramming ..... \$0

    a) Increases ..... \$0

    b) Decreases ..... \$0

**Revised FY 2022 Overseas Operations Estimate ..... \$2,004,981**

5. Less: Baseline Appropriations ..... \$-2,002,032

    a) Less: Baseline Budget Funding ..... \$-2,002,032

    b) Less: X-Year Carryover ..... \$0

**Normalized FY 2022 Current Overseas Operations Estimate ..... \$2,949**

6. Price Change ..... \$96

7. Transfers ..... \$0

    a) Transfers In ..... \$0

DEPARTMENT OF THE ARMY  
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b) Transfers Out .....	\$0
8. Program Increases .....	\$3,420
a) Annualization of New FY 2022 Program.....	\$0
b) One-Time FY 2023 Costs .....	\$0
c) Program Growth in FY 2023 .....	\$3,420
1) Other Theater Requirements and Related Missions - Defense Finance and Accounting Services .....	\$3,420
Increases funding to cover the Army share of the Defense Finance and Accounting Service Civilian Expeditionary Workforce remaining within overseas operations providing finance and accounting support. (Baseline: \$0)	
9. Program Decreases .....	\$0
a) One-Time FY 2022 Costs .....	\$0
b) Annualization of FY 2022 Program Decreases.....	\$0
c) Program Decreases in FY 2023.....	\$0
<b>FY 2023 Overseas Operations Budget Request .....</b>	<b>\$6,465</b>



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**VI. OP-32 Line Items:**

	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	0	0	3.00%	0	54	54	0	2.10%	1	0	55
0399	TOTAL TRAVEL	0	0		0	54	54	0		1	0	55
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	0	0	8.12%	0	3	3	0	-0.28%	0	0	3
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	3	3	0		0	0	3
<b><u>OTHER FUND PURCHASES</u></b>												
0691	DFAS FINANCIAL OPERATIONS (ARMY)	0	0	-2.84%	0	2,322	2,322	0	3.58%	83	-36	2,369
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	2,322	2,322	0		83	-36	2,369
<b><u>OTHER PURCHASES</u></b>												
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,164	0	3.00%	24	-1,188	0	0	2.10%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	11,275	0	3.00%	237	-10,942	570	0	2.10%	12	-1	581
0989	OTHER SERVICES	0	0	3.00%	0	0	0	0	2.10%	0	3,457	3,457
0999	TOTAL OTHER PURCHASES	12,439	0		261	-12,130	570	0		12	3,456	4,038
	GRAND TOTAL	12,439	0		261	-9,751	2,949	0		96	3,420	6,465

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Detail by Subactivity Group Appendix SAG 437: Other Construction Support and Real Estate Management

**I. Description of Operations Financed:**

OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT - Resources U.S. Army Corps of Engineers (USACE) Headquarters Activities and its subordinate commands. Resources provide for policy formulation, program management, national and regional coordination, and quality assurance of the construction support and real estate management world-wide. Resources the supervision and direction of USACE activities engaged in developing and publishing guidance. This includes planning, designing, and constructing facilities, buildings, and other structures that land-based military forces require for base development and tactical operations. Resources USACE to act as Executive Agent on Computer Assisted Design, Building Information Model, and Geographic Information System standardization to support Joint Basing Activities.

FIELD FORCE ENGINEERING - Resources Field Force Engineering operations, to include agile, responsive technical engineering and contract construction support capabilities to Geographic Combatant Commands (GCCs) during contingencies, exercises, and peacetime engagement. Supports GCCs in their theaters of operations by enabling in-theater engineer assets to leverage Continental U.S. based technical engineering centers through reach-back systems to installations worldwide.

U.S. ARMY CORPS OF ENGINEERS (USACE) SUPPORT - REAL ESTATE MANAGEMENT - Resources the execution of USACE-managed real estate missions such as: negotiation and execution of transactions for expansion, modification or disposal of existing installations, and acquisition of new installations. This includes appraisals, deed transfers, obtaining title evidence, and preparing and executing real estate instruments within delegated authority. Real estate missions also include negotiation of supplemental agreements, terminations, and expiration actions for Army leases and out grants. Resources real estate establishment, audit, maintenance, and reporting of real property documentation for all Army leases, licenses, permits, and easement legal instruments where the USACE is the auditable source. Supports legal and maintenance activities of realty instruments where USACE has the perpetual record holding responsibility on behalf of the U.S. Government.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$14,441].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$18,874].

**II. Force Structure Summary:**

**Direct Reporting Units:**

U.S. Army Corps of Engineers

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**III. Financial Summary (\$ in Thousands):**

	<u>FY 2022</u>						<u>FY 2023 Estimate</u>
	<u>FY 2021 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Enacted</u>	
<b><u>A. Program Elements</u></b>							
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$50,256	\$32,431	\$0	0.00%	\$32,431	\$32,431	\$33,315
SUBACTIVITY GROUP TOTAL	\$50,256	\$32,431	\$0	0.00%	\$32,431	\$32,431	\$33,315

	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Estimate</u>
<b><u>Summary by Operation</u></b>			
Operation FREEDOM'S SENTINEL	\$50,254	\$0	\$0
Operation INHERENT RESOLVE	\$2	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$32,431	\$33,315
<b>Operation Totals</b>	<b>\$50,256</b>	<b>\$32,431</b>	<b>\$33,315</b>

	<u>FY 2021 Actuals</u>	<u>FY 2022 Enacted</u>	<u>FY 2023 Estimate</u>
<b><u>Summary by Category</u></b>			
Direct War Requirements	\$28,351	\$14,159	\$0
Enduring Requirements	\$21,905	\$18,272	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$50,256</b>	<b>\$32,431</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2022/FY 2022</b></u>	<u><b>Change FY 2022/FY 2023</b></u>
<b>Overseas Operations Funding</b>	<b>\$32,431</b>	<b>\$32,431</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>32,431</b>	
Baseline Budget Funding	236,578	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>269,009</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-236,578	
Less: X-Year Carryover	0	
Price Change		663
Functional Transfers		0
Program Changes		221
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$32,431</b>	<b>\$33,315</b>

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Detail by Subactivity Group Appendix SAG 437: Other Construction Support and Real Estate Management

**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$32,431</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$32,431</b>
2. Baseline Appropriations.....	\$236,578
a) Baseline Budget Funding .....	\$236,578
1) Baseline Funding .....	\$236,578
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$269,009</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$269,009</b>
5. Less: Baseline Appropriations .....	\$-236,578
a) Less: Baseline Budget Funding .....	\$-236,578
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$32,431</b>
6. Price Change .....	\$663
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$221
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$221
1) Other Theater Requirements and Related Missions - Field Force Engineering.....		\$221
Increases funding to support Combatant Commands' engineering support, reach-back capabilities, engineering equipment, and Forward Engineer Support Teams - Advance (FEST-A). (Baseline: \$13,160)		
9. Program Decreases.....		\$0
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$0
<b>FY 2023 Overseas Operations Budget Request.....</b>		<b>\$33,315</b>

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**VI. OP-32 Line Items:**

		<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	11,977	0	0.00%	0	-11,977	0	0	0.00%	0	0	0
0103	WAGE BOARD	130	0	0.00%	0	-130	0	0	0.00%	0	0	0
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	4	0	0.00%	0	-4	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	12,111	0		0	-12,111	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,596	0	3.00%	54	-2,327	323	0	2.10%	7	-1	329
0399	TOTAL TRAVEL	2,596	0		54	-2,327	323	0		7	-1	329
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	1	0	8.12%	0	-1	0	0	-0.28%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	67	0	3.00%	1	-50	18	0	2.10%	0	-15	3
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	2.64%	0	2	2	0	1.51%	0	-2	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	68	0		1	-49	20	0		0	-17	3
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0507	GSA MANAGED EQUIPMENT	1,261	0	3.00%	26	-1,172	115	0	2.10%	2	0	117
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,261	0		26	-1,172	115	0		2	0	117
<b><u>OTHER FUND PURCHASES</u></b>												
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	3.38%	0	9	9	0	5.14%	0	0	9
0679	COST REIMBURSABLE PURCHASES	3,810	0	0.00%	0	-3,155	655	0	0.00%	0	9	664
0699	TOTAL INDUSTRIAL FUND PURCHASES	3,810	0		0	-3,146	664	0		0	9	673
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	58	0	3.00%	1	-28	31	0	2.10%	0	0	31
0799	TOTAL TRANSPORTATION	58	0		1	-28	31	0		0	0	31



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	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	476	0	3.00%	10	-416	70	0	2.10%	2	0	72
0913	PURCHASED UTILITIES (NON-FUND)	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	167	0	3.00%	3	-170	0	0	2.10%	0	0	0
0915	RENTS (NON-GSA)	2,114	0	3.00%	44	-2,158	0	0	2.10%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	28	0	3.00%	1	-29	0	0	2.10%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	65	0	3.00%	1	-62	4	0	2.10%	0	-4	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	19	0	3.00%	0	-18	1	0	2.10%	0	-1	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	19,097	0	3.00%	401	-15,539	3,959	0	2.10%	83	-5	4,037
0925	EQUIPMENT PURCHASES (NON-FUND)	133	0	3.00%	3	11	147	0	2.10%	3	0	150
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	2,034	0	3.00%	43	-1,271	806	0	2.10%	17	-2	821
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	3.00%	0	177	177	0	2.10%	4	-1	180
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&S)	27	0	3.00%	1	-27	1	0	2.10%	0	0	1
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	37	0	3.00%	1	-38	0	0	2.10%	0	0	0
0955	MEDICAL CARE	2	0	4.10%	0	-2	0	0	4.00%	0	0	0
0957	LAND AND STRUCTURES	1,208	0	3.00%	25	-838	395	0	2.10%	8	0	403
0960	INTEREST AND DIVIDENDS	1	0	3.00%	0	-1	0	0	2.10%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	28	0	3.00%	1	-1	28	0	2.10%	1	-1	28
0985	RESEARCH AND DEVELOPMENT CONTRACTS	1	0	0.00%	0	132	133	0	0.00%	0	0	133
0987	OTHER INTRA-GOVERNMENT PURCHASES	2,992	0	3.00%	62	22,262	25,316	0	2.10%	531	-3,063	22,784
0989	OTHER SERVICES	1,439	0	3.00%	30	-1,433	36	0	2.10%	0	3,308	3,344
0990	IT CONTRACT SUPPORT SERVICES	483	0	3.00%	11	-289	205	0	2.10%	5	-1	209
0999	TOTAL OTHER PURCHASES	30,352	0		637	289	31,278	0		654	230	32,162
	GRAND TOTAL	50,256	0		719	-18,544	32,431	0		663	221	33,315

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Detail by Subactivity Group Appendix SAG 441: International Military Headquarters

**I. Description of Operations Financed:**

INTERNATIONAL MILITARY HEADQUARTERS (HQ) - Supports the North Atlantic Treaty Organization (NATO) Military Headquarters activities. NATO contributions fund the U.S. share of NATO Alliance Operations and Missions (AOM) Programs that directly support Overseas Operations.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Combat or direct combat support expenses that discontinue once combat operations end at major contingency locations [\$0].
- In-theater and in-CONUS expenses that remain after combat operations cease and have been previously funded in OCO [\$8,132].

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. European Command

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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2021</b>	<b>Budget</b>	<b>FY 2022</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2023</b>
			<b>Actuals</b>	<b>Request</b>		<b>Amount</b>	
<b>A. Program Elements</b>							
INTERNATIONAL MILITARY HEADQUARTERS	\$48,444	\$50,370	\$0	0.00%	\$50,370	\$50,370	\$8,132
SUBACTIVITY GROUP TOTAL	\$48,444	\$50,370	\$0	0.00%	\$50,370	\$50,370	\$8,132

<b><u>Summary by Operation</u></b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	<b>Actuals</b>	<b>Enacted</b>	<b>Estimate</b>
Operation FREEDOM'S SENTINEL	\$48,444	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
Other Theater Requirements and Related Missions	\$0	\$50,370	\$8,132
<b>Operation Totals</b>	<b>\$48,444</b>	<b>\$50,370</b>	<b>\$8,132</b>

<b><u>Summary by Category</u></b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	<b>Actuals</b>	<b>Enacted</b>	<b>Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$48,444	\$50,370	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$48,444</b>	<b>\$50,370</b>	<b>\$0</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2022</u></b>	<b><u>Change</u></b> <b><u>FY 2022/FY 2023</u></b>
<b>Overseas Operations Funding</b>	<b>\$50,370</b>	<b>\$50,370</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>50,370</b>	
Baseline Budget Funding	432,201	
X-Year Carryover	0	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL OVERSEAS OPERATIONS AND BASELINE FUNDING</b>	<b>482,571</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-432,201	
Less: X-Year Carryover	0	
Price Change		1,058
Functional Transfers		0
Program Changes		-43,296
<b>NORMALIZED CURRENT OVERSEAS OPERATIONS ESTIMATE</b>	<b>\$50,370</b>	<b>\$8,132</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2022 President's Overseas Operations Budget Request</b> .....	<b>\$50,370</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Overseas Operations Amount</b> .....	<b>\$50,370</b>
2. Baseline Appropriations.....	\$432,201
a) Baseline Budget Funding .....	\$432,201
1) Baseline Funding .....	\$432,201
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0

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a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2022 Overseas Operations and Baseline Funding .....</b>	<b>\$482,571</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Overseas Operations Estimate .....</b>	<b>\$482,571</b>
5. Less: Baseline Appropriations .....	\$-432,201
a) Less: Baseline Budget Funding .....	\$-432,201
b) Less: X-Year Carryover .....	\$0
<b>Normalized FY 2022 Current Overseas Operations Estimate .....</b>	<b>\$50,370</b>
6. Price Change .....	\$1,058
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2022 Program.....		\$0
b) One-Time FY 2023 Costs .....		\$0
c) Program Growth in FY 2023 .....		\$0
9. Program Decreases.....		\$-43,296
a) One-Time FY 2022 Costs .....		\$0
b) Annualization of FY 2022 Program Decreases.....		\$0
c) Program Decreases in FY 2023.....		\$-43,296
1) Other Theater Requirements and Related Missions - International Military Headquarters - North Atlantic Treaty Organization .....		\$-43,296
Decreases funding for the U.S. share of the North Atlantic Treaty Organization contribution associated with the mission in Afghanistan due to the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$50,370)		
<b>FY 2023 Overseas Operations Budget Request .....</b>		<b>\$8,132</b>

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Fiscal Year (FY) 2023 Budget Estimates  
Operation and Maintenance, Army - Overseas Operations Cost  
Budget Activity BA 04: Administration and Servicewide Activities  
Activity Group 44: Support of Other Nations  
Detail by Subactivity Group Appendix SAG 441: International Military Headquarters

**VI. OP-32 Line Items:**

	<u>FY 2021</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2023</u> <u>Estimate</u>	
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	44	0	3.00%	1	-45	0	0	2.10%	0	0	0
0399	TOTAL TRAVEL	44	0		1	-45	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	48,400	0	3.00%	1,016	954	50,370	0	2.10%	1,058	-43,296	8,132
0999	TOTAL OTHER PURCHASES	48,400	0		1,016	954	50,370	0		1,058	-43,296	8,132
	GRAND TOTAL	48,444	0		1,017	909	50,370	0		1,058	-43,296	8,132