



**UNITED STATES ARMY RESERVE  
OVERSEAS OPERATING COSTS**

## Introduction

The United States Army Reserve (USAR) Overseas Operations Costs (OOC) request, provides resources for personnel support to the following contingency operations: Operation Inherent Resolve (OIR), Operation Enduring Sentinel (OES), Horn of Africa (HOA), Operation Spartan Shield (OSS), European Defense Initiative (EDI), Combined Joint Task Force – Horn of Africa (CJTF-HOA) and other Counterterrorism (CT) operations. The total USAR Overseas Operations Request amount is **\$33.535 million**. In FY 2023, the requested Overseas Operation amounts are included in the base budget.

Army Reserve FY 2023 OOC request funds for pre-mobilization training that directly supports readiness-training strategies related to the 12-month mobilization policy. The request also provides resources for post deployment such as the Defense Health Assessment Program (DHAP) focusing on behavioral and physical health issues that may emerge over time after deployments, and pre-mobilization training for select Army Reserve units assigned to train Afghanistan forces.

Total for Theater Requirements: **\$4.633 million**

Army Reserve FY 2023 Combat Theater Requirements request funds for both in-theater and CONUS costs that will remain after combat operations cease. Combat Theater Requirements include the Yellow Ribbon Program, EDI, and requirements in support of OSS, CJTF-HOA, and CT operations.

Total for Combat Theater Requirements: **\$28.902 million**

**Appropriation: Reserve Personnel, Army**

**FY 2023**

**Budget Activity 1: Reserve Component Training and Support**

**Budget Line Item: Special Training**

**(\$ in thousands)**

**\$ 33,535**

### **Part I – Purpose and Scope**

Program provides funding for pre-mobilization training to deploying units and individuals. The Army Reserve has limited mandays to accomplish the train, mobilize, deploy paradigm and must rely on additional mandays to train and support mobilizing units.

### **Part II – Justification of Funds Requested**

**Pre-mobilization Training (\$12,923):** Funds Pre-mobilization Training supporting operational readiness and essential training events in accordance with operational requirements. Resources both collective and individual training, that directly supports readiness training strategies related to the 12-month mobilization policy. Training activities include supply, maintenance, medical, planning, administration, pay, logistics, and other categories of mobilization support to maximize pre-mobilization support and minimize time at the mobilization station. Funding provides mandays for personnel to certify units and individuals following pre-mobilization training. Additionally, funding will allow brigade level units to conduct mobilization site surveys. The funding will support Army Reserve units and Soldiers in high demand, low density Military Occupational Specialties (MOS) such as Early Entry Theater Operating Enablers (Logistics), Civil Affairs, Psychological Operations, and Combat Lifesaver Course Certification requirements for mobilizing Soldiers. Pre-mobilization training aligns with the three lines of effort in the National Defense Strategy: helping to restore military readiness as we build a more lethal force to combat known and emerging threats, strengthen our alliances while attracting new partners, and bringing business reform to the Department of the Army.

**Defense Health Assessment Program (\$520):** This program supports proactive health screening for Soldiers 90 to 180 days post-deployment from OFS and OIR. Post-Deployment Health Assessment Program focuses on behavioral and physical health issues that may emerge over time after deployments.

**Yellow-Ribbon Integration Program (\$9,389):** Yellow Ribbon funds support Soldier pay, allowances, and travel costs for reintegration training through pre (Soldier) and post (Soldier and family) deployment. The pre-deployment phase (from first notification of mobilization until deployment of the mobilized unit) focuses on educating Soldiers, families and affected communities on combat deployment. The post-deployment phase (from arrival at home station until 180 days following demobilization) consists of reintegration activities at the 30-60-90 day interval after unit demobilization. The focus is on reconnecting members with their families and with service providers (i.e. TRICARE, JAG, Department of Veterans Affairs, etc.) to ensure a clear understanding of entitlements. In addition, methods for coping with combat stress and transition are integral to this post-deployment program. In FY23 the Yellow Ribbon Program is a continuing mission funded with base funding.

**European Deterrence Initiative (\$10,703):** Funds support the European Deterrence Initiative (EDI), with additional full-time equivalent (FTE) mandays for key unit personnel. This program is to assure North Atlantic Treaty Organization (NATO) allies and bolster the security and capacity of partners across the following five lines of effort. EDI provides for increased U. S. military presence in Europe; additional bilateral and multinational exercises and training with allies and partners; improved infrastructure to allow for greater responsiveness; enhanced prepositioning of U.S. equipment in Europe and materiel; and intensified borders to build partner capacity for newer NATO members and other partners. In FY23 the European Deterrence Initiative is a continuing mission funded with base funding.

Summary cost computations are provided in the following tables:

**\$K**

**Pre-Mobilization Training**

	<u>FY 2021 Actual</u>			<u>FY 2022 Estimate</u>			<u>FY 2023 Estimate</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,510	653	2,945	13,030	670	8,730	9,590	687	6,592
Enlisted	<u>8,733</u>	412	<u>3,598</u>	<u>19,131</u>	423	<u>8,087</u>	<u>14,598</u>	434	<u>6,331</u>
	<b>13,243</b>		<b>6,543</b>	<b>32,162</b>		<b>16,817</b>	<b>24,187</b>		<b>12,923</b>

**Defense Health Assessment Program**

	<u>FY 2021 Actual</u>			<u>FY 2022 Estimate</u>			<u>FY 2023 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	759	540	410	841	554	466	517	568	294
Enlisted	<u>685</u>	333	<u>228</u>	<u>1,039</u>	342	<u>355</u>	<u>645</u>	351	<u>226</u>
	<b>1,444</b>		<b>638</b>	<b>1,880</b>		<b>821</b>	<b>1,162</b>		<b>520</b>

**Yellow Ribbon Integration Program**

	<u>FY 2021 Actual</u>			<u>FY 2022 Estimate</u>			<u>FY 2023 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	6,781	540	3,662	9,303	554	5,154	7,188	568	4,086
Enlisted	<u>14,282</u>	333	<u>4,756</u>	<u>7,654</u>	342	<u>2,615</u>	<u>15,128</u>	351	<u>5,303</u>
	<b>21,064</b>		<b>8,418</b>	<b>16,956</b>		<b>7,769</b>	<b>22,316</b>		<b>9,389</b>

**European Deterrence Initiative**

	<u>FY 2021 Actual</u>			<u>FY 2022 Estimate</u>			<u>FY 2023 Estimate</u>		
	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,433	501	1,219	2,371	514	1,219	2,328	527	1,228
Enlisted	<u>34,222</u>	275	<u>9,411</u>	<u>33,355</u>	282	<u>9,411</u>	<u>32,730</u>	289	<u>9,475</u>
	<b>36,655</b>		<b>10,630</b>	<b>35,726</b>		<b>10,630</b>	<b>35,059</b>		<b>10,703</b>

**\$K**  
**Reserve Personnel, Army Total Overseas Operating Costs**

<u>FY 2021 Actual</u>	<u>FY 2022 Estimate</u>	<u>FY 2023 Estimate</u>
26,229	36,037	33,535