



ARMY NATIONAL GUARD
Fiscal Year (FY) 2023 Budget Estimates
Overseas Operations
Justification Book
April 2022

Introduction

The Army National Guard (ARNG) Overseas Operations Costs (OOC) request, provides resources for personnel support to the following contingency operations: Operation Inherent Resolve (OIR), Operation Enduring Sentinel (OES), Horn of Africa (HOA), Operation Spartan Shield (OSS), European Defense Initiative (EDI) and Guantanamo Bay (GMO). The total ARNG Overseas Operations Request amount is **\$138.5 million**. In FY 2023, the requested Overseas Operation amounts are included in the base budget.

Total Combat Theater Operations Request is (\$31.4 million): Combat Theater Operations are direct combat support costs that will not continue to be expended once combat operations end at major contingency locations. The ARNG FY 2023 Combat Theater Operations supports OIR and OES.

Total Theater Operations request is (\$107.1 million): Theater Operations are continuing OCONUS and CONUS mission costs that remain after combat operations cease. The ARNG FY 2023 Theater Operations supports HOA, OSS, EDI, GMO, and Yellow Ribbon Program.

Appropriation: National Guard Personnel, Army
Budget Activity 1: Reserve Component Training and Support
Budget Line Item: Pay Group A Training

FY 2023
(\$ in Thousands)
\$39,205

Part I – Purpose and Scope

Pay Group A additional active duty days resource Overseas Operations Requests for specific exercises and training. Pay Group A provides funding for additional pre-mobilization training days. The requirement for additional training days increase unit readiness, reduce post-mobilization training time, and maximize Soldier in-theater time (boots on the ground) for named operations.

Within 24 months prior to mobilization, units perform additional Pay Group A training days. The additional training periods provide units the capability to conduct individual and collective training for theater-specific full-spectrum operations, at platoon level proficiency, to achieve the Directed Readiness Table (DRT) requirements.

Part II – Justification of Funds Requested

Additional Pay Group A Training Periods – \$39,205: In FY 2023, Additional Pay Group A Training Periods includes Overseas Operations Request amounts of \$39,205. Pay Group A funds pay and allowances for Soldiers participating in required training related to Theater Operations costs in the first and second years prior to mobilization. Training includes Unit Soldier Readiness Processing (SRP), Warrior Task Training, Military Tactical Vehicle Drivers Training, Individual/Crew Weapon certification, and other theater-specific tasks. These tasks are completed during additional authorized days of Annual Training (AT) and additional Unit Training Assemblies (UTAs).

Summary cost computations are provided in the following table:

Pay Group A		FY 2021 Actuals			FY 2022 Estimate			FY 2023 Request		
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Additional AT	Officer	46,269	361	16,703	18,809	372	6,997	18,073	381	6,886
Training Days	Enlisted	124,141	185	22,966	129,948	191	24,820	115,179	196	22,575
	Total	170,410		39,669	148,757		31,817	133,252		29,461
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Additional UTA's	Officer	208	279	58	6,927	287	1,988	6,850	294	2,014
	Enlisted	19,437	126	2,449	63,388	129	8,177	58,561	132	7,730
	Total	19,645		2,507	70,315		10,165	65,411		9,744
Total Pay Group A		190,055		42,176	219,072		41,982	198,663		39,205

Appropriation: National Guard Personnel, Army
Budget Activity 1: Reserve Component Training and Support
Budget Line Item: Special Training

FY 2023
(\$ in Thousands)
\$95,490

Part I – Purpose and Scope

Special Training provides funding to support the pre-mobilization training for units mobilizing for Overseas Operations Request amounts. The program resources the capability of units to build readiness and lethality at the home station. This strategy reduces time spent at the mobilization station and increases combat time in theater, boots on ground, on average of nine to ten months. This funding also provides additional reset mandays to support repair and inventory of equipment returning from deployments.

Part II – Justification of Funds Requested

Additional Special Training Days – \$5,963: Additional Special Training Days provide Reset Man-Days, Pre-Mobilization Training Assistance Element (PTAE) support, Tri-care Early Eligibility Administrative Support, and Active Duty Operational Support (ADOS) to mobilizing units.

Reset mandays provide redeploying units with additional manpower to conduct required inventories and maintenance on equipment returning from deployment. PTAE teams provide full-time equivalents (FTE) to instruct, train, and certify personnel in the ARNG during the pre-mobilization training phase. TRICARE Early Eligibility provides resources for one Soldier, per state, to perform the vital duty as a liaison between TRICARE, the unit, and service members to ensure the validity and eligibility of medical care for all mobilizing Soldiers in that particular state. ADOS personnel provide the necessary support to plan and conduct individual and collective training events as units prepare for pending deployment. These periods of training prepare Soldiers for all phases of the unit's mission.

Additional Active Duty Training Days (ADT) – \$70,462: Additional ADT days support the organization, administration, instruction, training, and unit readiness enabling mobilizing units to conduct Company Maneuver Exercises, Battalion Field Training Exercises, Soldier Readiness Processing, and theater-specific training requirements determined by the Combatant Commanders. This funding will assist the sourced units in meeting training requirements for increased readiness and training certification before mobilization.

Post Deployment Health Reassessment (PDHRA) – \$8,739: The Post Deployment Health Reassessment is a program mandated by the

Assistant Secretary of Defense for Health Affairs in March 2005 designed to identify and address health concerns emphasizing mental health issues that emerge after deployment. The PDHRA program provides a second health assessment three to six months after return from deployment, ideally at the three to four month mark. The reassessment is scheduled by the end of 180 days after return so that Reserve Component members have the option of treatment using the TRICARE health benefit.

Yellow Ribbon Reintegration Program – \$10,326: The Yellow Ribbon Reintegration Program supports mobilizing Soldiers throughout the deployment period. Funding for this program provides man-days to support the planning, organizing, and execution of Yellow Ribbon events that are conducted during the deployment cycle. Funding for the Yellow Ribbon Reintegration Program also supports the VOW (Veterans Opportunity to Work) to Hire Heroes Act of 2011.

Summary cost computations are provided in the following table:

		FY 2021 Actuals			FY 2022 Estimate			FY 2023 Request		
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Special Training										
Additional Special Training Days	Officer	33,082	339	11,219	5,177	345	1,786	5,194	381	1,979
	Enlisted	177,604	159	28,216	45,827	162	7,424	20,327	196	3,984
	Total	210,686		39,435	51,004		9,210	25,521		5,963
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Additional Active Duty Training (ADT) Days	Officer	56,722	339	19,236	49,435	345	17,055	47,320	381	18,029
	Enlisted	428,425	159	68,064	335,969	162	54,427	267,515	196	52,433
	Total	485,147		87,300	385,404		71,482	314,835		70,462
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Post Deployment Health Reassessment (PDHRA)	Officer	14,701	281	4,132	3,238	286	926	9,966	294	2,930
	Enlisted	70,045	122	8,560	15,669	124	1,943	44,008	132	5,809
	Total	84,746		12,692	18,907		2,869	53,974		8,739
		Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Yellow Ribbon Reintegration Program	Officer							2,531	294	744
	Enlisted							72,591	132	9,582
	Total	-		-	-		-	75,122		10,326
Total Special Training		780,579		139,427	455,315		83,561	469,452		95,490

Appropriation: National Guard Personnel, Army
Budget Activity 1: Reserve Component Training and Support
Budget Line Item: Schools

FY 2023
(\$ in Thousands)
\$3,559

Part I – Purpose and Scope

Schools provide funding for soldiers requiring specific functional training and Duty Military Occupation Specialty Qualification (DMOSQ) schools, as a direct result of mission analysis and requirements for deployment.

Part II – Justification of Funds Requested

Schools Training – \$3,559: In FY 2023, Schools Training includes Overseas Operations Request amount of \$3,559. Schools' requirement represents costs above the base Schools budget needed to support requirements generated as a direct result of mobilizations and pre-mobilization training requirements of ARNG units. Training includes Duty DMOSQ and functional training for schools such as air-assault, combat lifesaver, counter mine training, and other courses as specified by the Combatant Commanders.

Summary cost computations are provided in the following table:

Schools Training	FY 2021 Actuals			FY 2022 Estimate			FY 2023 Request		
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Officer	9	338	3	1,181	343	405	1,451	355	515
Enlisted	35	229	8	12,738	233	2,968	12,631	241	3,044
Total	44		11	13,919		3,373	14,082		3,559
Total Schools Training	44		11	13,919		3,373	14,082		3,559

Appropriation: National Guard Personnel, Army
Budget Activity 1: Reserve Component Training and Support
Budget Line Item: Administration and Support

FY 2023
(\$ in Thousands)
\$327

Part I – Purpose and Scope

ARNG units experience an increase in Operational Tempo (OPTEMPO) during the year prior to mobilization, resulting in additional full-time support requirements. Support to the full-time AGR force provides critical relief in operational planning, logistical support, supply/inventory accountability, and Soldier Readiness Process (SRP) in the year prior to mobilization.

This requirement also includes incremental costs to fund incapacitation (INCAP) pay and allowances for service members who have been injured during pre-mobilization training. Incapacitation pay provides pay and allowances in accordance with Public Law (USC§ 204 g-h), Department of Defense guidelines (DOD Directive 1241.1), and Army policy (AR 135-381) to Soldiers who are injured in the line of duty and are unable to perform their military and/or civilian occupation.

Part II – Justification of Funds Requested

Incapacitation Pay – \$327: In FY 2023, Incapacitation pay includes Overseas Operations Request amount of \$327. The program supports Soldiers who are injured while training for/or participating in missions and are unable to return to their civilian occupations or military duties. The Incapacitation Pay is also used to pay Soldiers for time spent traveling to and from medical appointments, medical treatment facilities, and Army Medical Board appearances while seeking treatment. This program funds pay and allowances in accordance with Public Law (USC§ 204 g-h), Department of Defense guidelines (DOD Directive 1241.1) and Army policy (AR 135-381) to Soldiers who are injured in the line of duty and are unable to perform their military and/or civilian occupation.

Summary cost computations are provided in the following table for AGR and INCAP pay:

Administration and Support	FY 2021 Actuals			FY 2022 Estimate			FY 2023 Request		
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Incapacitation Pay (INCAP) , Officer	404	339	137	9,252	345	3,192	530	381	202
Severance Pay Enlisted	8,132	159	1,292	29,494	162	4,778	638	196	125
Total	8,536		1,429	38,746		7,970	1,168		327
Total Admin and Support	8,536		1,429	15,689		7,970	1,168		327
Total NGPA Overseas Operations Request amount			183,043			136,886			138,581