

# DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2022 Budget Estimates

May 2021

Volume III

Operation and Maintenance, Army

DIRECT WAR AND ENDURING COST APPENDIX

The estimated cost of this report or study for the Department of Defense is approximately \$474,000. This includes \$152,000 in expenses and \$322,000 in DoD labor.

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**I. Description of Operations Financed:**

**The Department of the Army's Fiscal Year 2022 Overseas Contingency Operations, Operation and Maintenance, Army request is \$10,446,876.** The Army's mission is to fight and win our Nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders. We do this by 1) Executing Title 10 and Title 32 United States Code directives, to include organizing, equipping, and training forces for the conduct of prompt and sustained combat operations on land and 2) Accomplishing missions assigned by the President, Secretary of Defense and combatant commanders, and Transforming for the future.

The Fiscal Year (FY) 2022 Direct War and Enduring Costs funding accounted for in the Base budget:

Direct War costs accounted for in the Base Budget: \$5,129,402: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.

Enduring costs accounted for in the Base Budget: \$5,317,474: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

Direct War and Enduring Cost funding is used for the following operations:

**Operation FREEDOM'S SENTINEL (\$6,759,470):** On August 21, 2017 the President announced a plan to increase the presence of the United States military in Afghanistan, a strategy meant to combat the influence of the Taliban and the Islamic State in Iraq and Syria affiliates in the country. Operation FREEDOM'S SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. On April 14, 2021 the President announced a drawdown of all remaining troops in Afghanistan (Operation FREEDOM'S SENTINEL) by September 11, 2021. The FY 2022 President's Budget Request for Direct War and Enduring Costs supporting Operation FREEDOM'S SENTINEL will decrease throughout the request. Additionally, theater-wide logistical operations will increase as the retrograde and reset of equipment occurs after over a decade of persistent employment. Retrograde is the return of equipment to facilities for reset and to support future force structure and operations. Once the equipment returns to the United States, the Army Reset program restores it to a desired level of combat capability commensurate with a unit's future mission. A fully funded Army Reset program is critical to ensuring that equipment worn and damaged from over a decade of fighting in harsh environments is recovered and restored for future Army contingency operations. Direct War and Enduring Cost funding will be needed for three years after the last piece of equipment returns. Additionally, Operation FREEDOM'S SENTINEL actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain, and the United Arab Emirates as well as stability and support operations in the United States Africa Command area of responsibility for Horn of Africa operations and operations for Joint Task Force Guantanamo. The Army is also providing theater-wide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

**Operation INHERENT RESOLVE (\$2,119,161):** The President authorized the United States Armed Forces to conduct military operations to support Iraqi forces in their

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ongoing campaign against the terrorist group Islamic State of Iraq and Syria. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and Syria. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**European Deterrence Initiative (\$1,568,245):** Funds Army support to bolster the security and capacity of North Atlantic Treaty Organization allies. Pursues several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. In FY 2022 these costs realign to the base budget.

**II. Force Structure Summary:**

The force structure in Fiscal Year 2022 consists of overlapping nine months boots-on-the-ground rotations that cascade in and out of theater throughout the fiscal year in support of five operations to provide global presence: Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE, European Deterrence Initiative, Counterterrorism, and Joint Task Force - Guantanamo. All Direct War and Enduring operations are funded in the base budget in Fiscal Year 2022.

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**A. Forces (Number of Units)**

<u>Type of Forces</u>	<u>FY 2020 (start/end)</u>	<u>FY 2021 (start/end)</u>	<u>FY 2022 (start/end)</u>
1. Component and Multi-National Headquarters	1 / 1	1 / 1	1 / 1
2. Corps Headquarters	1 / 1	1 / 1	1 / 1
3. Division Headquarters	5 / 5	5 / 5	5 / 4
4. Brigade Combat Teams	4 / 4	10 / 9	19 / 18
5. Security Forces Assistance Brigades	1 / 1	1 / 4	5 / 5
6. Combat Aviation Brigades	3 / 3	4 / 4	4 / 4
7. Combat Support/Combat Service Support - brigade equivalents	3 / 3	3 / 3	3 / 3
8. Security Force Battalions	4 / 3	5 / 5	6 / 6

**1. Average Deployed**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Active	29.4	22.0	15.2
Army National Guard	12.7	10.4	8.4
Army Reserve	7.0	6.6	4.5
<b>Total</b>	<b>49.1</b>	<b>39.0</b>	<b>28.1</b>

**2. Reserve Component on Active Duty**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Army National Guard	20.6	15.8	11.2
Army Reserve	10.7	10.3	6.8
<b>Total</b>	<b>31.3</b>	<b>26.1</b>	<b>18.0</b>



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**III. O-1 Line Item Summary:**

	(Dollars in Thousands)		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
<b>Budget Activity 01: Operating Forces</b>			
<b><u>Land Forces</u></b>	<b><u>\$3,922,726</u></b>	<b><u>\$6,623,457</u></b>	<b><u>\$3,310,624</u></b>
2020A 111 Maneuver Units	\$1,400,525	\$3,755,102	\$1,109,963
2020A 113 Echelons Above Brigade	\$26,044	\$32,789	\$16,430
2020A 114 Theater Level Assets	\$2,057,530	\$2,490,261	\$1,915,284
2020A 115 Land Forces Operations Support	\$144,293	\$147,512	\$106,818
2020A 116 Aviation Assets	\$294,334	\$197,793	\$162,129
<b><u>Land Forces Readiness</u></b>	<b><u>\$4,833,081</u></b>	<b><u>\$6,800,962</u></b>	<b><u>\$3,873,191</u></b>
2020A 121 Force Readiness Operations Support	\$4,341,984	\$6,569,789	\$3,724,253
2020A 122 Land Forces Systems Readiness	\$19,903	\$150,048	\$90,057
2020A 123 Land Forces Depot Maintenance	\$471,194	\$81,125	\$58,881
<b><u>Land Forces Readiness Support</u></b>	<b><u>\$7,815,730</u></b>	<b><u>\$1,792,204</u></b>	<b><u>\$1,341,416</u></b>
2020A 131 Base Operations Support	\$600,733	\$193,899	\$201,568
2020A 132 Sustainment, Restoration and Modernization	\$71,264	\$225,997	\$215,090
2020A 133 Management and Operational Headquarters	\$0	\$0	\$1,045
2020A 135 Additional Activities	\$5,980,660	\$966,571	\$526,517
2020A 136 Commander's Emergency Response Program	\$1,692	\$2,000	\$0
2020A 137 Reset	\$1,161,381	\$403,737	\$397,196
<b><u>Combatant Command Support</u></b>	<b><u>\$423,625</u></b>	<b><u>\$220,453</u></b>	<b><u>\$225,221</u></b>
2020A 141 U.S. Africa Command	\$254,974	\$100,410	\$100,111
2020A 142 U.S. European Command	\$168,651	\$120,043	\$125,110

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	(Dollars in Thousands)		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
<b><u>Cyberspace Activities</u></b>	<b><u>\$216,043</u></b>	<b><u>\$119,545</u></b>	<b><u>\$93,892</u></b>
2020A 151 Cyber Activities - Cyberspace Operations	\$210,361	\$98,461	\$93,811
2020A 153 Cyber Activities - Cybersecurity	\$5,682	\$21,084	\$81
<b>TOTAL BA 01: Operating Forces</b>	<b>\$17,211,205</b>	<b>\$15,556,621</b>	<b>\$8,844,344</b>
 <b>Budget Activity 02: Mobilization</b>			
<b><u>Strategic Mobilization and War Reserves</u></b>	<b><u>\$149,233</u></b>	<b><u>\$103,015</u></b>	<b><u>\$91,432</u></b>
2020A 212 Army Prepositioned Stocks	\$149,233	\$103,015	\$91,432
<b>TOTAL BA 02: Mobilization</b>	<b>\$149,233</b>	<b>\$103,015</b>	<b>\$91,432</b>
 <b>Budget Activity 03: Training and Recruiting</b>			
<b><u>Basic Skill and Advanced Training</u></b>	<b><u>\$0</u></b>	<b><u>\$92,493</u></b>	<b><u>\$97,065</u></b>
2020A 321 Specialized Skill Training	\$0	\$89,943	\$96,076
2020A 324 Training Support	\$0	\$2,550	\$989
<b>TOTAL BA 03: Training and Recruiting</b>	<b>\$0</b>	<b>\$92,493</b>	<b>\$97,065</b>
 <b>Budget Activity 04: Administration and Servicewide Activities</b>			
<b><u>Security Programs</u></b>	<b><u>\$1,622,037</u></b>	<b><u>\$895,946</u></b>	<b><u>\$953,907</u></b>
2020A 411 Security Programs	\$1,622,037	\$895,946	\$953,907
<b><u>Logistics Operations</u></b>	<b><u>\$786,420</u></b>	<b><u>\$662,572</u></b>	<b><u>\$347,720</u></b>
2020A 421 Servicewide Transportation	\$713,270	\$521,090	\$166,219
2020A 422 Central Supply Activities	\$50,611	\$43,897	\$35,986

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	<u>(Dollars in Thousands)</u>		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
2020A 423 Logistic Support Activities	\$9,226	\$68,423	\$122,298
2020A 424 Ammunition Management	\$13,313	\$29,162	\$23,217
<b><u> Servicewide Support </u></b>	<b><u>\$331,331</u></b>	<b><u>\$66,068</u></b>	<b><u>\$62,038</u></b>
2020A 432 Servicewide Communications	\$0	\$11,447	\$26,658
2020A 434 Other Personnel Support	\$104,661	\$0	\$0
2020A 435 Other Service Support	\$0	\$5,839	\$2,949
2020A 437 Other Construction Support and Real Estate Management	\$226,670	\$48,782	\$32,431
<b><u> Support of Other Nations </u></b>	<b><u>\$0</u></b>	<b><u>\$50,000</u></b>	<b><u>\$50,370</u></b>
2020A 441 International Military Headquarters	\$0	\$50,000	\$50,370
<b><u> Year of Execution SAGs </u></b>	<b><u>\$17,104</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
2020A 451 Closed Account Adjustments	\$17,104	\$0	\$0
<b>TOTAL BA 04: Administration and Servicewide Activities</b>	<b>\$2,756,892</b>	<b>\$1,674,586</b>	<b>\$1,414,035</b>
<b>Total Operation and Maintenance, ARMY</b>	<b>\$20,117,330</b>	<b>\$17,426,715</b>	<b>\$10,446,876</b>
	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b><u> Summary by Operation </u></b>	<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$14,547,932	\$9,710,615	\$6,759,470
Operation INHERENT RESOLVE	\$2,066,356	\$2,484,415	\$2,119,161
European Deterrence Initiative	\$2,003,433	\$1,735,655	\$1,568,245
Base to OCO	\$1,499,609	\$3,496,030	\$0
<b>Operation Totals</b>	<b>\$20,117,330</b>	<b>\$17,426,715</b>	<b>\$10,446,876</b>

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<b><u>Summary by Funding Category</u></b>	<b><u>FY 2020</u></b> <b><u>Actuals</u></b>	<b><u>FY 2021</u></b> <b><u>Enacted</u></b>	<b><u>FY 2022</u></b> <b><u>Estimate</u></b>
Direct War Costs	\$10,494,520	\$8,031,536	\$5,129,402
Enduring Requirements	\$8,123,201	\$5,899,149	\$5,317,474
OCO for Base Requirements	\$1,499,609	\$3,496,030	
<b>Category Totals</b>	<b>\$20,117,330</b>	<b>\$17,426,715</b>	<b>\$10,446,876</b>

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**Appendix OP-32 Lines:**

	<u>Line Item</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	248,697	0	0.00%	0	-248,697	0	0	0.00%	0	28,278	28,278
0103	WAGE BOARD	13,738	0	0.00%	0	-13,738	0	0	0.00%	0	0	0
0106	BENEFITS TO FORMER EMPLOYEES	60	0	0.00%	0	-60	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	262,495	0		0	-262,495	0	0		0	28,278	28,278
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	514,722	0	2.00%	10,295	818,563	1,343,580	0	1.90%	25,529	-971,855	397,254
0399	TOTAL TRAVEL	514,722	0		10,295	818,563	1,343,580	0		25,529	-971,855	397,254
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	520,101	0	-5.07%	-26,368	-254,516	239,217	0	10.10%	24,163	-147,955	115,425
0402	SERVICE FUND FUEL	0	0	-5.07%	0	4,926	4,926	0	10.10%	498	-5,424	0
0411	ARMY SUPPLY	2,234,711	0	4.10%	91,622	774,860	3,101,193	0	8.12%	251,812	-1,817,371	1,535,634
0412	NAVY MANAGED SUPPLIES AND MATERIALS	0	0	4.02%	0	503	503	0	8.29%	42	-545	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	2	0	9.69%	0	969	971	0	2.88%	28	-999	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	95,922	0	2.00%	1,918	58,881	156,721	0	1.90%	2,976	-107,355	52,342
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	0	0	2.00%	0	9,471	9,471	0	1.90%	180	-9,651	0
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	3,925	3,925	0	-0.18%	-6	-3,514	405
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	1,724	0	0.14%	2	58,016	59,742	0	0.20%	118	-58,992	868
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	1,403	0	-0.05%	0	-1,227	176	0	2.64%	4	-27	153
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	642	0	-0.14%	0	226,448	227,090	0	2.55%	5,790	-232,821	59
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	2,854,505	0		67,174	882,256	3,803,935	0		285,605	-2,384,654	1,704,886
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	553,905	0	4.10%	22,711	21,420	598,036	0	8.12%	48,560	-233,924	412,672
0503	NAVY FUND EQUIPMENT	2	0	4.02%	0	-2	0	0	8.29%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	772,856	0	-0.09%	-693	-441,672	330,491	0	2.20%	7,267	-200,163	137,595

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	<u>Line Item</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>
0507	GSA MANAGED EQUIPMENT	6,406	0	2.00%	128	4,689	11,223	0	1.90%	212	-10,825	610
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	161	161	0	14.72%	23	-89	95
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,333,169	0		22,146	-415,404	939,911	0		56,062	-445,001	550,972
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	448,818	0	0.00%	0	-61,549	387,269	0	9.41%	36,443	-92,695	331,017
0603	DLA DISTRIBUTION	38,267	0	0.00%	0	-15,044	23,223	0	0.00%	0	-5,362	17,861
0610	NAVAL AIR WARFARE CENTER	6,432	0	4.94%	318	-6,480	270	0	2.18%	5	-115	160
0611	NAVAL SURFACE WARFARE CENTER	0	0	8.14%	0	3	3	0	0.96%	0	-1	2
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	4,043	4,043	0	0.00%	0	108	4,151
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	212	0	7.11%	15	-196	31	0	3.38%	1	-19	13
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	164,423	0	4.80%	7,891	-124,343	47,971	0	7.63%	3,661	-22,489	29,143
0679	COST REIMBURSABLE PURCHASES	21,086	0	0.00%	0	-17,096	3,990	0	0.00%	0	-2,458	1,532
0680	PURCHASES FROM BUILDING MAINTENANCE FUND	77	0	0.00%	0	-77	0	0	1.00%	0	0	0
0691	DFAS FINANCIAL OPERATIONS (ARMY)	0	0	-3.17%	0	4,598	4,598	0	-2.84%	-131	-2,145	2,322
0697	REFUNDS	297	0	0.00%	0	1,171	1,468	0	0.00%	0	-427	1,041
0699	TOTAL INDUSTRIAL FUND PURCHASES	679,612	0		8,224	-214,970	472,866	0		39,979	-125,603	387,242
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	183,632	0	-5.20%	-9,550	-135,616	38,466	0	-0.90%	-345	-10,313	27,808
0705	AMC CHANNEL CARGO	290,544	0	2.00%	5,811	-203,802	92,553	0	5.40%	4,996	-61,643	35,906
0708	MSC CHARTERED CARGO	3,614	0	-73.00%	-2,638	612	1,588	0	1.90%	31	-278	1,341
0717	SDDC GLOBAL POV	12	0	-2.90%	0	-9	3	0	-13.10%	0	-1	2
0718	SDDC LINER OCEAN TRANSPORTATION	202,635	0	-20.60%	-41,743	-132,631	28,261	0	16.10%	4,551	-9,751	23,061
0719	SDDC CARGO OPERATION (PORT HANDLING)	90,000	0	-27.00%	-24,300	5,400	71,100	0	28.70%	20,406	-68,428	23,078
0722	MSC AFLOAT PREPOSITIONING ARMY	20,000	0	-5.00%	-1,000	-15,575	3,425	0	5.10%	175	-2,565	1,035
0771	COMMERCIAL TRANSPORTATION	1,350,946	0	2.00%	27,018	-19,622	1,358,342	0	1.90%	25,805	-948,206	435,941
0799	TOTAL TRANSPORTATION	2,141,383	0		-46,402	-501,243	1,593,738	0		55,619	-1,101,185	548,172

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	<u>Line Item</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Program</u>
	<b>OTHER PURCHASES</b>											
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	10,039	0	0.00%	0	-10,039	0	0	0.00%	0	0	0
0912	RENTAL PAYMENTS TO GSA (SLUC)	2,221	0	2.00%	44	118	2,383	0	1.90%	44	-1,208	1,219
0913	PURCHASED UTILITIES (NON-FUND)	325,653	0	2.00%	6,513	-309,664	22,502	0	1.90%	427	-845	22,084
0914	PURCHASED COMMUNICATIONS (NON-FUND)	162,753	0	2.00%	3,254	-137,647	28,360	0	1.90%	533	-6,209	22,684
0915	RENTS (NON-GSA)	17,142	0	2.00%	344	-10,766	6,720	0	1.90%	127	-1,626	5,221
0917	POSTAL SERVICES (U.S.P.S)	3,848	0	2.00%	76	-2,987	937	0	1.90%	16	-45	908
0920	SUPPLIES AND MATERIALS (NON-FUND)	246,421	0	2.00%	4,929	112,999	364,349	0	1.90%	6,916	-142,504	228,761
0921	PRINTING AND REPRODUCTION	1,410	0	2.00%	29	-469	970	0	1.90%	17	-173	814
0922	EQUIPMENT MAINTENANCE BY CONTRACT	2,150,728	0	2.00%	43,017	-341,258	1,852,487	0	1.90%	35,198	-520,158	1,367,527
0923	OPERATION AND MAINTENANCE OF FACILITIES	3,013,386	0	2.00%	60,264	-2,102,171	971,479	0	1.90%	18,456	233,350	1,223,285
0925	EQUIPMENT PURCHASES (NON-FUND)	263,161	0	2.00%	5,262	86,661	355,084	0	1.90%	6,747	-44,280	317,551
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	28,726	0	2.00%	574	-11,807	17,493	0	1.90%	331	-349	17,475
0928	SHIP MAINTENANCE BY CONTRACT	14,992	0	2.00%	300	-12,794	2,498	0	1.90%	48	-2,010	536
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	205,489	0	2.00%	4,108	-118,681	90,916	0	1.90%	1,726	-12,256	80,386
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,413,068	0	2.00%	28,258	555,700	1,997,026	0	1.90%	37,943	-800,544	1,234,425
0933	STUDIES, ANALYSIS, AND EVALUATIONS	60,811	0	2.00%	1,217	185,722	247,750	0	1.90%	4,705	-217,638	34,817
0934	ENGINEERING AND TECHNICAL SERVICES	450,481	0	2.00%	9,008	-200,876	258,613	0	1.90%	4,912	-25,539	237,986
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	480	0	2.00%	10	18,576	19,066	0	1.90%	363	250	19,679
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	43,513	0	2.00%	868	-16,456	27,925	0	1.90%	526	-4,671	23,780
0953	MILITARY - OTHER PERSONNEL BENEFITS	4	0	0.00%	0	19	23	0	0.00%	0	2	25
0955	MEDICAL CARE	295	0	3.90%	11	57	363	0	3.90%	14	-62	315
0957	LAND AND STRUCTURES	110,234	0	2.00%	2,203	-67,005	45,432	0	1.90%	862	-2,884	43,410
0959	INSURANCE CLAIMS AND INDEMNITIES	195	0	2.00%	4	-164	35	0	1.90%	1	9	45
0960	INTEREST AND DIVIDENDS	41	0	2.00%	0	0	41	0	1.90%	0	-9	32
0964	SUBSISTENCE AND SUPPORT OF PERSONS	27,041	0	2.00%	540	-22,031	5,550	0	1.90%	105	-686	4,969
0985	RESEARCH AND DEVELOPMENT CONTRACTS	0	0	0.00%	0	123	123	0	0.00%	0	10	133
0987	OTHER INTRA-GOVERNMENT PURCHASES	1,024,852	0	2.00%	20,499	-213,682	831,669	0	1.90%	15,795	-260,834	586,630
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	62,408	0	2.00%	1,249	-10,670	52,987	0	1.90%	1,007	-3,292	50,702

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0989	OTHER SERVICES	2,101,356	0	2.00%	42,026	-692,087	1,451,295	0	1.90%	27,573	-494,436	984,432
0990	IT CONTRACT SUPPORT SERVICES	590,696	0	2.00%	11,814	16,099	618,609	0	1.90%	11,754	-310,122	320,241
0999	TOTAL OTHER PURCHASES	12,331,444	0		246,421	-3,305,180	9,272,685	0		176,146	-2,618,759	6,830,072
9999	GRAND TOTAL	20,117,330	0		307,858	-2,998,473	17,426,715	0		638,940	-7,618,779	10,446,876



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**I. Description of Operations Financed:**

MANEUVER UNITS - Funds the training and operations required to maintain readiness in the active Army's Brigade Combat Teams (BCT) and all organic forces associated with those BCTs through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. The incremental costs associated with deployed forces deployment training and support costs are included in the Direct War and Enduring Cost requests.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Pacific

U.S. Army Europe

U.S. Army Central Command

U.S. Army Africa/Southern European Task Force

U.S. Army Special Operations Command

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**III. Financial Summary (\$ in Thousands):**

	FY 2020 <u>Actuals</u>	<u>Budget Request</u>	FY 2021		<u>Appn</u>	<u>Normalized Current Enacted</u>	FY 2022 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
<b>A. Program Elements</b>							
MANEUVER UNITS	\$1,400,525	\$4,114,001	\$-358,899	-8.72%	\$3,755,102	\$3,755,102	\$1,109,963
SUBACTIVITY GROUP TOTAL	\$1,400,525	\$4,114,001	\$-358,899	-8.72%	\$3,755,102	\$3,755,102	\$1,109,963

<b><u>Summary by Operation</u></b>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Estimate</u>
Operation FREEDOM'S SENTINEL	\$146,493	\$274,552	\$233,031
Operation INHERENT RESOLVE	\$8,585	\$2,800	\$1,784
European Deterrence Initiative	\$1,245,447	\$981,720	\$875,148
Base to OCO	\$0	\$2,496,030	\$0
<b>Operation Totals</b>	<b>\$1,400,525</b>	<b>\$3,755,102</b>	<b>\$1,109,963</b>

<b><u>Summary by Category</u></b>	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Estimate</u>
Direct War Requirements	\$151,336	\$72,376	\$50,434
Enduring Requirements	\$1,249,189	\$1,186,696	\$1,059,529
OCO for Base Requirements	\$0	\$2,496,030	\$0
<b>Category Totals</b>	<b>\$1,400,525</b>	<b>\$3,755,102</b>	<b>\$1,109,963</b>

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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2021/FY 2021</u></b>	<b><u>Change FY 2021/FY 2022</u></b>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$4,114,001</b>	<b>\$3,755,102</b>
Congressional Adjustments (Distributed)	-350,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-8,899	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>3,755,102</b>	
Baseline Budget Funding	3,755,102	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>7,510,204</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-3,755,102	
Less: X-Year Carryover	0	
Price Change		205,360
Functional Transfers		2,995
Program Changes		-2,853,494
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$3,755,102</b>	<b>\$1,109,963</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$4,114,001</b>
1. Congressional Adjustments .....	\$-358,899
a) Distributed Adjustments .....	\$-350,000
1) Insufficient justification .....	\$-100,000
2) Unjustified funding for Dynamic Force Employment .....	\$-250,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-8,899
1) Sec. 8130 Revised Fuel Costs .....	\$-8,899
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$3,755,102</b>
2. Baseline Appropriations .....	\$3,755,102
a) Baseline Budget Funding .....	\$3,755,102
1) Baseline Funding.....	\$3,755,102

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b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
<b>3. Fact-of-Life Changes.....</b>	<b>\$0</b>
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$7,510,204</b>
<b>4. Reprogramming .....</b>	<b>\$0</b>
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$7,510,204</b>
<b>5. Less: Baseline Appropriations .....</b>	<b>\$-3,755,102</b>
a) Less: Baseline Budget Funding .....	\$-3,755,102
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$3,755,102</b>

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6. Price Change .....	\$205,360
7. Transfers .....	\$2,995
a) Transfers In .....	\$2,995
1) Operation FREEDOM'S SENTINEL - Maneuver Units Home Station Training.....	\$2,995
Transfers funding from SAG 137, Reset (\$12,943) and SAG 121, Force Readiness Operations Support (\$668) to SAG 111, Maneuver Units (\$2,995) and SAG 135, Additional Activities (\$10,458) to align resources consistent with the Subactivity Group structure. (Baseline: \$0)	
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-2,853,494
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$-2,853,494

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- 1) European Deterrence Initiative (EDI) - Maneuver Units Home Station Training .....\$-160,261  
 Decreases funding for Defender in FY 2022. Starting in FY 2023, the Army will feature one priority Defender exercise; a Pacific exercise occurs in odd years and a Europe Exercise in even years. In FY 2022, the Army is conducting a continental United States-based exercise leveraging other sources of funds. The Exercise features force projection and Army future advanced capabilities. (Baseline: \$981,720)
  
- 2) Operation FREEDOM'S SENTINEL - Maneuver Units Home Station Training .....\$-66,429  
 Decreases funding for Unit Maintained Equipment (UME) and Stratlift - Airlift (-\$31,804) and Home Station Training (-\$34,625) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$204,976)
  
- 3) Operation INHERENT RESOLVE - Maneuver Units Home Station Training .....\$-1,169  
 Decreases funding for Home Station Training in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$2,800)
  
- 4) Title IX Base Requirements Restoral .....\$-2,625,635  
 Restores funding for base requirements that was appropriated in Title IX of the Consolidated Appropriations Act, 2021. Total amount includes appropriated amount (\$2,496,030) plus inflation (\$129,605). (Baseline: \$2,496,030)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$1,109,963**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	34,053	0	0.00%	0	-34,053	0	0	0.00%	0	0	0
0103	WAGE BOARD	91	0	0.00%	0	-91	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	34,144	0		0	-34,144	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	46,585	0	2.00%	932	40,911	88,428	0	1.90%	1,680	-43,725	46,383
0399	TOTAL TRAVEL	46,585	0		932	40,911	88,428	0		1,680	-43,725	46,383
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	24,329	0	-5.07%	-1,234	73,090	96,185	0	10.10%	9,714	-82,219	23,680
0402	SERVICE FUND FUEL	0	0	-5.07%	0	4,926	4,926	0	10.10%	498	-5,424	0
0411	ARMY SUPPLY	268,684	0	4.10%	11,016	1,591,349	1,871,049	0	8.12%	151,928	-1,385,388	637,589
0412	NAVY MANAGED SUPPLIES AND MATERIALS	0	0	4.02%	0	503	503	0	8.29%	42	-545	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	0	0	9.69%	0	971	971	0	2.88%	28	-999	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	997	0	2.00%	20	30,691	31,708	0	1.90%	602	-25,728	6,582
0417	LOCAL PURCHASE MANAGED SUPPLIES AND MATERIALS	0	0	2.00%	0	9,471	9,471	0	1.90%	180	-9,651	0
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	3,507	3,507	0	-0.18%	-6	-3,339	162
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	190	0	0.14%	0	9,112	9,302	0	0.20%	18	-8,803	517
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	9	0	-0.05%	0	0	9	0	2.64%	0	-2	7
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	119	0	-0.14%	0	226,881	227,000	0	2.55%	5,788	-232,777	11
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	294,328	0		9,802	1,950,501	2,254,631	0		168,792	-1,754,875	668,548
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	3,236	0	4.10%	133	120,548	123,917	0	8.12%	10,061	-87,124	46,854
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	62,299	0	-0.09%	-56	24,217	86,460	0	2.20%	1,902	-82,468	5,894
0507	GSA MANAGED EQUIPMENT	488	0	2.00%	10	9,972	10,470	0	1.90%	198	-10,651	17



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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	56	56	0	14.72%	8	-25	39
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	66,023	0		87	154,793	220,903	0		12,169	-180,268	52,804
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	4,867	0	0.00%	0	-4,519	348	0	9.41%	33	-118	263
0603	DLA DISTRIBUTION	1,052	0	0.00%	0	-1,052	0	0	0.00%	0	0	0
0610	NAVAL AIR WARFARE CENTER	0	0	4.94%	0	110	110	0	2.18%	2	-15	97
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	3	3	0	0.00%	0	-1	2
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	0	0	7.11%	0	1	1	0	3.38%	0	0	1
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	345	0	4.80%	17	776	1,138	0	7.63%	87	-235	990
0699	TOTAL INDUSTRIAL FUND PURCHASES	6,264	0		17	-4,681	1,600	0		122	-369	1,353
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	0	0	-5.20%	0	375	375	0	-0.90%	-3	-42	330
0771	COMMERCIAL TRANSPORTATION	258,112	0	2.00%	5,162	520,933	784,207	0	1.90%	14,899	-674,661	124,445
0799	TOTAL TRANSPORTATION	258,112	0		5,162	521,308	784,582	0		14,896	-674,703	124,775
<b><u>OTHER PURCHASES</u></b>												
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,454	0	0.00%	0	-9,454	0	0	0.00%	0	0	0
0912	RENTAL PAYMENTS TO GSA (SLUC)	611	0	2.00%	12	-558	65	0	1.90%	1	-20	46
0913	PURCHASED UTILITIES (NON-FUND)	635	0	2.00%	13	4,440	5,088	0	1.90%	97	-1,342	3,843
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,540	0	2.00%	51	-326	2,265	0	1.90%	43	-433	1,875
0915	RENTS (NON-GSA)	2,135	0	2.00%	42	-184	1,993	0	1.90%	38	-374	1,657
0917	POSTAL SERVICES (U.S.P.S)	0	0	2.00%	0	24	24	0	1.90%	0	-2	22
0920	SUPPLIES AND MATERIALS (NON-FUND)	10,572	0	2.00%	211	52,588	63,371	0	1.90%	1,204	-53,681	10,894
0921	PRINTING AND REPRODUCTION	164	0	2.00%	3	191	358	0	1.90%	6	-63	301
0922	EQUIPMENT MAINTENANCE BY CONTRACT OPERATION AND MAINTENANCE OF	80,501	0	2.00%	1,610	-12,007	70,104	0	1.90%	1,332	-49,891	21,545
0923	FACILITIES	292,352	0	2.00%	5,847	-183,272	114,927	0	1.90%	2,184	-21,696	95,415
0925	EQUIPMENT PURCHASES (NON-FUND)	22,951	0	2.00%	459	-1,979	21,431	0	1.90%	406	-14,329	7,508

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	24,759	0	2.00%	495	-22,689	2,565	0	1.90%	49	-455	2,159
0933 STUDIES, ANALYSIS, AND EVALUATIONS	6,361	0	2.00%	127	-382	6,106	0	1.90%	116	-1,712	4,510
0934 ENGINEERING AND TECHNICAL SERVICES	38,982	0	2.00%	780	-38,829	933	0	1.90%	18	-157	794
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	44	0	2.00%	0	3,133	3,177	0	1.90%	60	-464	2,773
0955 MEDICAL CARE	283	0	3.90%	11	66	360	0	3.90%	14	-62	312
0957 LAND AND STRUCTURES	55,191	0	2.00%	1,104	-50,270	6,025	0	1.90%	115	-1,235	4,905
0964 SUBSISTENCE AND SUPPORT OF PERSONS	6,047	0	2.00%	121	-3,850	2,318	0	1.90%	44	-367	1,995
0987 OTHER INTRA-GOVERNMENT PURCHASES	40,983	0	2.00%	819	-1,937	39,865	0	1.90%	758	-19,141	21,482
0989 OTHER SERVICES	89,819	0	2.00%	1,796	-46,339	45,276	0	1.90%	861	-13,144	32,993
0990 IT CONTRACT SUPPORT SERVICES	10,685	0	2.00%	214	7,808	18,707	0	1.90%	355	-17,991	1,071
0999 TOTAL OTHER PURCHASES	695,069	0		13,715	-303,826	404,958	0		7,701	-196,559	216,100
GRAND TOTAL	1,400,525	0		29,715	2,324,862	3,755,102	0		205,360	-2,850,499	1,109,963

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**I. Description of Operations Financed:**

ECHELONS ABOVE BRIGADE - Funds the training and operations of echelons above brigade operational units whose mission is to provide critical, actionable intelligence, force protection, and area logistics support to Brigade Combat Teams through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. This includes critical tactical and national assets, such as: Phased Array Tracking Radar to Intercept on Target Air Defense Battalions and Chemical, Biological, Radiological/Nuclear, and Explosive units/operations required to protect both deployed units and the homeland. It also funds Army support to military police units providing force protection. The incremental costs associated with deployed forces deployment training and support are included in the Direct War and Enduring Cost request.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
ECHELONS ABOVE BRIGADE	\$26,044	\$32,811	\$-22	-0.07%	\$32,789	\$32,789	\$16,430
SUBACTIVITY GROUP TOTAL	\$26,044	\$32,811	\$-22	-0.07%	\$32,789	\$32,789	\$16,430

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$25,773	\$32,789	\$16,430
Operation INHERENT RESOLVE	\$271	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$26,044</b>	<b>\$32,789</b>	<b>\$16,430</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$26,043	\$16,244	\$16,244
Enduring Requirements	\$1	\$16,545	\$186
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$26,044</b>	<b>\$32,789</b>	<b>\$16,430</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$32,811</b>	<b>\$32,789</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-22	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>32,789</b>	
Baseline Budget Funding	683,094	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>715,883</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-683,094	
Less: X-Year Carryover	0	
Price Change		1,623
Functional Transfers		0
Program Changes		-17,982
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$32,789</b>	<b>\$16,430</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$32,811</b>
1. Congressional Adjustments .....	\$-22
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-22
1) Sec. 8130 Revised Fuel Costs.....	\$-22
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$32,789</b>
2. Baseline Appropriations .....	\$683,094
a) Baseline Budget Funding .....	\$683,094
1) Baseline Funding.....	\$683,094
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$715,883</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$715,883</b>
5. Less: Baseline Appropriations .....	\$-683,094
a) Less: Baseline Budget Funding .....	\$-683,094
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$32,789</b>
6. Price Change .....	\$1,623
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
<b>8. Program Increases .....</b>		<b>\$0</b>
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
<b>9. Program Decreases .....</b>		<b>-\$17,982</b>
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		-\$17,982
1) Operation FREEDOM'S SENTINEL - Echelons Above Brigade Home Station Training .....		-\$16,359
Decreases funding for Echelons Above Brigade Operational Tempo (OPTEMPO) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$16,567)		
2) Operation FREEDOM'S SENTINEL - Echelons Above Brigade Intelligence.....		-\$1,623
Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$16,244)		
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$16,430</b>



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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	778	0	2.00%	16	1,616	2,410	0	1.90%	46	-1,905	551
0399	TOTAL TRAVEL	778	0		16	1,616	2,410	0		46	-1,905	551
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	169	0	-5.07%	-9	448	608	0	10.10%	62	-549	121
0411	ARMY SUPPLY	7,266	0	4.10%	298	6,582	14,146	0	8.12%	1,148	-10,381	4,913
0416	GSA MANAGED SUPPLIES AND MATERIALS	1	0	2.00%	0	334	335	0	1.90%	6	-336	5
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.14%	0	7	7	0	0.20%	0	-7	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	7,436	0		289	7,371	15,096	0		1,216	-11,273	5,039
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	2	0	4.10%	0	984	986	0	8.12%	80	-1,054	12
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,488	0	-0.09%	-1	-515	972	0	2.20%	21	-21	972
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,490	0		-1	469	1,958	0		101	-1,075	984
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	4.80%	0	168	168	0	7.63%	13	-179	2
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	168	168	0		13	-179	2
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	422	0	2.00%	8	141	571	0	1.90%	10	-290	291
0799	TOTAL TRANSPORTATION	422	0		8	141	571	0		10	-290	291
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.00%	0	18	18	0	1.90%	0	-18	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	120	120	0	1.90%	2	-121	1
0915	RENTS (NON-GSA)	118	0	2.00%	2	-40	80	0	1.90%	2	-2	80
0917	POSTAL SERVICES (U.S.P.S)	0	0	2.00%	0	1	1	0	1.90%	0	-1	0

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0920	SUPPLIES AND MATERIALS (NON-FUND)	173	0	2.00%	3	308	484	0	1.90%	9	-371	122
0921	PRINTING AND REPRODUCTION	0	0	2.00%	0	13	13	0	1.90%	0	-13	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	13,669	0	2.00%	273	-4,251	9,691	0	1.90%	184	-556	9,319
0923	OPERATION AND MAINTENANCE OF FACILITIES	2	0	2.00%	0	14	16	0	1.90%	0	-15	1
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	2.00%	0	71	71	0	1.90%	1	-71	1
0928	SHIP MAINTENANCE BY CONTRACT	0	0	2.00%	0	409	409	0	1.90%	8	-412	5
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	11	0	2.00%	0	22	33	0	1.90%	0	-26	7
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.00%	0	1	1	0	1.90%	0	-1	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	6	0	2.00%	0	1,391	1,397	0	1.90%	26	-1,403	20
0989	OTHER SERVICES	1,939	0	2.00%	39	-1,834	144	0	1.90%	3	-141	6
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	108	108	0	1.90%	2	-109	1
0999	TOTAL OTHER PURCHASES	15,918	0		317	-3,649	12,586	0		237	-3,260	9,563
	GRAND TOTAL	26,044	0		629	6,116	32,789	0		1,623	-17,982	16,430

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**I. Description of Operations Financed:**

THEATER LEVEL ASSETS - Funds the training and operations of military units that directly support world-wide operations, the deployable elements of the Army Service Component Commands headquarters, through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds home station training for units available. Supports world-wide information operations and actionable intelligence to include reach back capability for deployed forces. It also funds costs associated with world-wide criminal investigation support provided by military investigators. Includes support for equipment, facilities, and all associated costs specifically identified to these units. The incremental costs associated with deployed forces deployment training and support are included in the Direct War and Enduring Cost request.

The Army resources all active component ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders and units to support current and future operations.

HOME STATION TRAINING - Funds unit training at home station and includes the operations and maintenance of unit ground equipment.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Special Operations Command  
U.S. Army Space and Missile Defense Command  
U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
THEATER LEVEL ASSETS	\$2,057,530	\$2,542,760	\$-52,499	-2.06%	\$2,490,261	\$2,490,261	\$1,915,284
SUBACTIVITY GROUP TOTAL	\$2,057,530	\$2,542,760	\$-52,499	-2.06%	\$2,490,261	\$2,490,261	\$1,915,284

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$1,714,325	\$1,748,178	\$1,247,534
Operation INHERENT RESOLVE	\$340,121	\$703,357	\$639,503
European Deterrence Initiative	\$3,084	\$38,726	\$28,247
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$2,057,530</b>	<b>\$2,490,261</b>	<b>\$1,915,284</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$1,425,587	\$1,928,317	\$1,494,860
Enduring Requirements	\$631,943	\$561,944	\$420,424
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$2,057,530</b>	<b>\$2,490,261</b>	<b>\$1,915,284</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$2,542,760</b>	<b>\$2,490,261</b>
Congressional Adjustments (Distributed)	-45,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-7,499	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>2,490,261</b>	
Baseline Budget Funding	3,401,691	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>5,891,952</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-3,401,691	
Less: X-Year Carryover	0	
Price Change		72,265
Functional Transfers		0
Program Changes		-647,242
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$2,490,261</b>	<b>\$1,915,284</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$2,542,760</b>
1. Congressional Adjustments .....	\$-52,499
a) Distributed Adjustments .....	\$-45,000
1) Unjustified growth.....	\$-45,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-7,499
1) Sec. 8130 Revised Fuel Costs.....	\$-7,499
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$2,490,261</b>
2. Baseline Appropriations .....	\$3,401,691
a) Baseline Budget Funding .....	\$3,401,691
1) Baseline Funding.....	\$3,401,691
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$5,891,952</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$5,891,952</b>
5. Less: Baseline Appropriations .....	\$-3,401,691
a) Less: Baseline Budget Funding .....	\$-3,401,691
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$2,490,261</b>
6. Price Change .....	\$72,265

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7. Transfers .....		\$0
a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-647,242
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022.....		\$-647,242
1) European Deterrence Initiative (EDI) - Military Intelligence Program (MIP).....		\$-11,603

Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$35,500)



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- 2) Operation FREEDOM'S SENTINEL - Military Intelligence Program (MIP) .....\$-22,274  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$179,595)
- 3) Operation FREEDOM'S SENTINEL - Theater - Other Units.....\$-53,849  
 Decreases funding for the Joint Improvised Explosive Device (IED) Threat Agency initiatives, including counter-improvised explosive device non-standard equipment, transferred to and sustained by the Army in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$310,092)
- 4) Operation FREEDOM'S SENTINEL - Theater Intelligence .....\$-16,758  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$149,012)
- 5) Operation FREEDOM'S SENTINEL - Theater Level Assets Home Station Training .....\$-264,423  
 Decreases funding for Stock Fund (Non-Class III) (-\$86,319), Near Real Time Identity Operations (NRTIO) (-\$37,629), Battle Staff Augmentation (-\$9,198), Train Advice Assist Command (TAAC-S C2) Staff Augmentation (-\$2,775), U.S. Forces Afghanistan (USFOR-A) IT Services and Support (-\$6,665), Integrated Base Defense Kitting (IBD-K) sustainment (-\$94,325), Combat Feeding Research and Engineering (-\$23,473), and contractor logistics maintenance and training support (-\$4,039) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$838,640)
- 6) Operation FREEDOM'S SENTINEL - Theater Logistics .....\$-150,260  
 Decreases funding for National Afghan Trucking (-\$2,776), Stock Fund Fuel (-\$18,211), and Afghanistan in-theater maintenance, including property accountability, facilitation, receiving, relief, and redistribution of equipment designated for retrograde, battle loss/damage, and non-mission essential (-\$129,273) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$191,697)
- 7) Operation FREEDOM'S SENTINEL - Theater Protection .....\$-44,256  
 Decreases funding for Aviation Task Force Field Service Representative (FSR) support (-\$-441); Battlefield Information Collection (-\$-168); Command & Control, Communication, Computers, Combat Systems, Intelligence, Surveillance, and Reconnaissance (C5ISR) Contractor support (-\$-5,028); Full Motion Video Extension and Unified Relay (FEURY) Dissemination Services Contract (-\$-6,895); FSR Support (-\$-3,611); Husky Mine Detector FSR (-\$-8,650); JTF Lockheed Martin Contract (-\$-11,855); Rapid Equipping Force (-\$-3,799); Remote Monitoring System - Wave (-\$-3,809) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$79,080)

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- 8) Operation INHERENT RESOLVE - Theater - Other Units .....\$-29,337  
 Decreases funding for the Joint IED Threat Agency initiatives, including counter-improvised explosive device non-standard equipment, transferred to and sustained by the Army in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$142,590)
  
- 9) Operation INHERENT RESOLVE - Theater Intelligence .....\$-1,895  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$99,644)
  
- 10) Operation INHERENT RESOLVE - Theater Level Assets Home Station Training .....\$-3,010  
 Decreases funding for Combined Joint Task Force (CJTF) Headquarters cellular voice and data services in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$254,404)
  
- 11) Operation INHERENT RESOLVE - Theater Logistics .....\$-22,077  
 Decreases funding for Line Haul (-\$19,246), Theater Aviation Sustainment and Maintenance (-\$1,125), and in-theater support to provide maintenance, supplies, and transportation of Operational Needs Statement (ONS) requirements (-\$1,706) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$168,336)
  
- 12) Operation INHERENT RESOLVE - Theater Protection .....\$-27,500  
 Decreases funding for Battlefield Information Collection (-\$12,706), Route Clearance Contractor Logistics Support (CLS) (-\$10,400), Field Service Representative (FSR) Support (-\$3,335), and Task Force Explosive Ordnance Disposal (EOD) Panthers (-\$1,059) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$32,354)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$1,915,284**

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**VI. OP-32 Line Items:**

	<b><u>FY 2020</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2021</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
			<b><u>Percent</u></b>					<b><u>Percent</u></b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	10,152	0	0.00%	0	-10,152	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	10,152	0		0	-10,152	0		0	0	0
<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	5,719	0	2.00%	115	1,159	6,993	1.90%	133	-1,661	5,465
0399	TOTAL TRAVEL	5,719	0		115	1,159	6,993		133	-1,661	5,465
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401	DLA ENERGY (FUEL PRODUCTS)	59,381	0	-5.07%	-3,010	-54,662	1,709	10.10%	173	-524	1,358
0411	ARMY SUPPLY	242,464	0	4.10%	9,941	-224,715	27,690	8.12%	2,249	-8,249	21,690
0416	GSA MANAGED SUPPLIES AND MATERIALS	3,001	0	2.00%	60	-216	2,845	1.90%	55	-634	2,266
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	693	0	0.14%	1	-678	16	0.20%	0	-4	12
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	9	0	-0.14%	0	10	19	2.55%	0	-2	17
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	305,548	0		6,992	-280,261	32,279		2,477	-9,413	25,343
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	ARMY FUND EQUIPMENT	145,334	0	4.10%	5,959	174,025	325,318	8.12%	26,417	-73,967	277,768
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	56,315	0	-0.09%	-50	-148	56,117	2.20%	1,235	-14,465	42,887
0507	GSA MANAGED EQUIPMENT	0	0	2.00%	0	43	43	1.90%	0	-8	35
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	201,649	0		5,909	173,920	381,478		27,652	-88,440	320,690
<b><u>OTHER FUND PURCHASES</u></b>											
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	52,257	0	0.00%	0	-18,643	33,614	9.41%	3,163	-12,897	23,880
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	485	0	4.80%	23	-122	386	7.63%	29	-81	334
0679	COST REIMBURSABLE PURCHASES	0	0	0.00%	0	52	52	0.00%	0	-10	42
0699	TOTAL INDUSTRIAL FUND PURCHASES	52,742	0		23	-18,713	34,052		3,192	-12,988	24,256
<b><u>TRANSPORTATION</u></b>											

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0703	JCS EXERCISES	97	0	-5.20%	-5	2,217	2,309	0	-0.90%	-20	-449	1,840
0717	SDDC GLOBAL POV	1	0	-2.90%	0	0	1	0	-13.10%	0	0	1
0718	SDDC LINER OCEAN TRANSPORTATION	0	0	-20.60%	0	1,458	1,458	0	16.10%	236	-534	1,160
0771	COMMERCIAL TRANSPORTATION	60,069	0	2.00%	1,201	-49,906	11,364	0	1.90%	216	-2,521	9,059
0799	TOTAL TRANSPORTATION	60,167	0		1,196	-46,231	15,132	0		432	-3,504	12,060
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.00%	0	127	127	0	1.90%	2	-28	101
0913	PURCHASED UTILITIES (NON-FUND)	10	0	2.00%	0	7	17	0	1.90%	0	-4	13
0914	PURCHASED COMMUNICATIONS (NON-FUND)	722	0	2.00%	15	551	1,288	0	1.90%	23	-176	1,135
0915	RENTS (NON-GSA)	1,406	0	2.00%	29	287	1,722	0	1.90%	32	-499	1,255
0917	POSTAL SERVICES (U.S.P.S)	1	0	2.00%	0	1	2	0	1.90%	0	0	2
0920	SUPPLIES AND MATERIALS (NON-FUND)	195,994	0	2.00%	3,920	79,502	279,416	0	1.90%	5,308	-83,615	201,109
0921	PRINTING AND REPRODUCTION	64	0	2.00%	1	25	90	0	1.90%	1	-23	68
0922	EQUIPMENT MAINTENANCE BY CONTRACT	759,418	0	2.00%	15,189	180,098	954,705	0	1.90%	18,140	-265,460	707,385
0923	OPERATION AND MAINTENANCE OF FACILITIES	15,990	0	2.00%	320	-7,633	8,677	0	1.90%	164	-2,088	6,753
0925	EQUIPMENT PURCHASES (NON-FUND)	1,843	0	2.00%	37	12,990	14,870	0	1.90%	283	-3,401	11,752
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	0	0	2.00%	0	1,984	1,984	0	1.90%	37	-442	1,579
0928	SHIP MAINTENANCE BY CONTRACT	0	0	2.00%	0	667	667	0	1.90%	13	-149	531
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	469	0	2.00%	9	-378	100	0	1.90%	2	-23	79
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	79,170	0	2.00%	1,583	37,511	118,264	0	1.90%	2,248	-31,475	89,037
0933	STUDIES, ANALYSIS, AND EVALUATIONS	300	0	2.00%	6	4,607	4,913	0	1.90%	93	-1,129	3,877
0934	ENGINEERING AND TECHNICAL SERVICES	29,462	0	2.00%	588	37,651	67,701	0	1.90%	1,286	-16,147	52,840
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	27	0	2.00%	1	3	31	0	1.90%	1	-10	22
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	13	0	2.00%	0	26	39	0	1.90%	0	-4	35
0957	LAND AND STRUCTURES	352	0	2.00%	7	1,510	1,869	0	1.90%	35	-424	1,480
0960	INTEREST AND DIVIDENDS	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	746	0	2.00%	15	-691	70	0	1.90%	2	-16	56
0987	OTHER INTRA-GOVERNMENT PURCHASES	138,424	0	2.00%	2,769	137,181	278,374	0	1.90%	5,288	-53,824	229,838
0989	OTHER SERVICES	168,858	0	2.00%	3,377	54,146	226,381	0	1.90%	4,300	-65,140	165,541

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
0990	IT CONTRACT SUPPORT SERVICES	28,283	0	2.00%	566	30,171	59,020	0	1.90%	1,121	-7,159	52,982
0999	TOTAL OTHER PURCHASES	1,421,553	0		28,432	570,342	2,020,327	0		38,379	-531,236	1,527,470
	GRAND TOTAL	2,057,530	0		42,667	390,064	2,490,261	0		72,265	-647,242	1,915,284

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**I. Description of Operations Financed:**

LAND FORCES OPERATIONS SUPPORT - Funds force related maneuver training at the four Combat Training Centers (CTCs), which include the National Training Center, the Joint Readiness Training Center, the Joint Multinational Readiness Center and the U.S. Army Combined Arms Center (Mission Command Training Program). Funds support joint training integration during CTC exercises. Also funds operations and maintenance support that includes contractor logistics support for selected pieces of tactical unit equipment.

COMBAT TRAINING CENTER (CTC) TRAINING PROGRAM - Funds force related pre-deployment maneuver training at the National Training Center, the Joint Readiness Training Center, the Joint Multinational Readiness Center and the Mission Command Training Program. Funds support joint training integration during CTC exercises. Funding also supports CTC operations, ground Operating Tempo for the Opposing Force units, and the deployment costs for the units training at the CTCs.

HOME STATION TRAINING - Funds operations and maintenance support that includes contractor logistics support of select equipment such as Biological Identification Detection Systems, Portal Shields, High Mobility Artillery Rocket Systems, Multiple Launch Rocket Systems, Javelin and Tube-launched Optical-tracked Wire-guided Improved Target Acquisition Systems. Also funds Logistics Readiness Centers and Brigade Safety Officers.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Europe

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LAND FORCES OPERATIONS SUPPORT	\$144,293	\$162,557	\$-15,045	-9.26%	\$147,512	\$147,512	\$106,818
SUBACTIVITY GROUP TOTAL	\$144,293	\$162,557	\$-15,045	-9.26%	\$147,512	\$147,512	\$106,818

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$141,004	\$147,512	\$106,818
Operation INHERENT RESOLVE	\$3,289	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$144,293</b>	<b>\$147,512</b>	<b>\$106,818</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$106,914	\$72,811	\$45,574
Enduring Requirements	\$37,379	\$74,701	\$61,244
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$144,293</b>	<b>\$147,512</b>	<b>\$106,818</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$162,557</b>	<b>\$147,512</b>
Congressional Adjustments (Distributed)	-15,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-45	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>147,512</b>	
Baseline Budget Funding	1,257,429	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,404,941</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,257,429	
Less: X-Year Carryover	0	
Price Change		5,152
Functional Transfers		0
Program Changes		-45,846
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$147,512</b>	<b>\$106,818</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$162,557</b>
1. Congressional Adjustments .....	\$-15,045
a) Distributed Adjustments .....	\$-15,000
1) Unjustified growth.....	\$-15,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-45
1) Sec. 8130 Revised Fuel Costs.....	\$-45
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$147,512</b>
2. Baseline Appropriations .....	\$1,257,429
a) Baseline Budget Funding .....	\$1,257,429
1) Baseline Funding.....	\$1,257,429
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,404,941</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,404,941</b>
5. Less: Baseline Appropriations .....	\$-1,257,429
a) Less: Baseline Budget Funding .....	\$-1,257,429
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$147,512</b>
6. Price Change .....	\$5,152

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7. Transfers .....		\$0
a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$258
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$258
1) Operation FREEDOM'S SENTINEL - Land Forces Operations Support .....	\$258	
Increases funding and 2 FTEs to provide joint sustainment support across the USCENTCOM area of responsibility. (Baseline: \$0; 2 FTE)		
9. Program Decreases .....		\$-46,104
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022.....		\$-46,104
1) Operation FREEDOM'S SENTINEL - Combat Training Center (CTC) Training Program.....	\$-7,882	
Decreases funding for Special Operations Forces (SOF) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$13,695)		

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2) Operation FREEDOM'S SENTINEL - Land Forces Home Station Training.....\$-38,222  
Decreases funding for land forces maintenance (-\$5,951), pre-deployment training equipment (-\$2,491), aircraft contractor logistics support (-\$1,487), and Individual Chemical Equipment Management (ICEMP) (-\$28,293) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$131,352)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$106,818**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	122	0	0.00%	0	-122	0	0	0.00%	0	258	258
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	122	0		0	-122	0	0		0	258	258
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	287	0	2.00%	6	2,158	2,451	0	1.90%	47	-372	2,126
0399	TOTAL TRAVEL	287	0		6	2,158	2,451	0		47	-372	2,126
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	108	0	-5.07%	-5	426	529	0	10.10%	53	-151	431
0411	ARMY SUPPLY	3,464	0	4.10%	142	7,704	11,310	0	8.12%	918	-3,588	8,640
0416	GSA MANAGED SUPPLIES AND MATERIALS	2	0	2.00%	0	210	212	0	1.90%	4	-38	178
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	8	8	0	-0.18%	0	0	8
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.14%	0	7	7	0	0.20%	0	0	7
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,574	0		137	8,355	12,066	0		975	-3,777	9,264
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	4,991	0	4.10%	205	506	5,702	0	8.12%	463	-2,257	3,908
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	39,077	0	-0.09%	-35	-11,494	27,548	0	2.20%	606	-10,173	17,981
0507	GSA MANAGED EQUIPMENT	0	0	2.00%	0	7	7	0	1.90%	0	0	7
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	1	1	0	14.72%	0	0	1
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	44,068	0		170	-10,980	33,258	0		1,069	-12,430	21,897
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	5,468	0	0.00%	0	10,607	16,075	0	9.41%	1,513	-4,602	12,986
0610	NAVAL AIR WARFARE CENTER	0	0	4.94%	0	46	46	0	2.18%	1	-16	31
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	1,510	1,510	0	0.00%	0	16	1,526
0699	TOTAL INDUSTRIAL FUND PURCHASES	5,468	0		0	12,163	17,631	0		1,514	-4,602	14,543

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	0	0	-5.20%	0	362	362	0	-0.90%	-3	-104	255
0771	COMMERCIAL TRANSPORTATION	3,132	0	2.00%	63	3,242	6,437	0	1.90%	123	-1,624	4,936
0799	TOTAL TRANSPORTATION	3,132	0		63	3,604	6,799	0		120	-1,728	5,191
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.00%	0	12	12	0	1.90%	0	-2	10
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,822	0	2.00%	56	-2,812	66	0	1.90%	1	-17	50
0915	RENTS (NON-GSA)	0	0	2.00%	0	306	306	0	1.90%	5	-97	214
0920	SUPPLIES AND MATERIALS (NON-FUND)	84	0	2.00%	2	46	132	0	1.90%	2	-26	108
0921	PRINTING AND REPRODUCTION	0	0	2.00%	0	6	6	0	1.90%	0	-2	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	40,670	0	2.00%	814	-11,611	29,873	0	1.90%	568	-8,743	21,698
0923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.00%	0	1,645	1,645	0	1.90%	32	-552	1,125
0925	EQUIPMENT PURCHASES (NON-FUND)	864	0	2.00%	18	1,440	2,322	0	1.90%	44	-96	2,270
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	456	0	2.00%	9	2,736	3,201	0	1.90%	60	-1,049	2,212
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	269	0	2.00%	5	268	542	0	1.90%	10	-72	480
0934	ENGINEERING AND TECHNICAL SERVICES	2,816	0	2.00%	56	-1,268	1,604	0	1.90%	30	-370	1,264
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	14	14	0	1.90%	0	-5	9
0957	LAND AND STRUCTURES	12	0	2.00%	0	-8	4	0	1.90%	0	0	4
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.00%	0	6	6	0	1.90%	0	0	6
0987	OTHER INTRA-GOVERNMENT PURCHASES	28,809	0	2.00%	577	-6,764	22,622	0	1.90%	430	-7,361	15,691
0989	OTHER SERVICES	10,840	0	2.00%	217	1,502	12,559	0	1.90%	238	-4,669	8,128
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	393	393	0	1.90%	7	-134	266
0999	TOTAL OTHER PURCHASES	87,642	0		1,754	-14,089	75,307	0		1,427	-23,195	53,539
	GRAND TOTAL	144,293	0		2,130	1,089	147,512	0		5,152	-45,846	106,818

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**I. Description of Operations Financed:**

AVIATION ASSETS - Funds the training and operations required to maintain readiness in the Army's aviation units and all organic forces associated with those units through force generation, while leveraging live, virtual, and constructive capabilities to conduct training focused on Decisive Action in support of Unified Land Operations. Funds training for units available to train at home station. This includes Combat Aviation Brigades, Echelon Above Brigade Aviation units, and Theater Aviation assets including the headquarters, aviation support, aviation maintenance support, and aviation operations support. The incremental costs associated with deployed forces deployment training and support are included in the Direct War and Enduring Cost request.

The Army resources all active component ground and air units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources. The Army remains committed to providing the necessary resources to train and prepare Soldiers, leaders, and units to support current and future operations.

HOME STATION TRAINING - Funds aviation unit training at home station that includes the operations and maintenance of unit ground and air equipment.

FIXED WING CONTRACTOR LOGISTICS SUPPORT (CLS) MAINTENANCE - Funds CLS maintenance support for Army fixed wing aircraft. Civilian contract personnel provide all functions and levels of maintenance support for Army fixed wing aircraft.

ROTARY WING CONTRACTOR LOGISTICS SUPPORT (CLS) MAINTENANCE - Funds CLS maintenance support for rotary wing aircraft in Army tactical aviation units. Civilian contract personnel provide all functions and levels of maintenance support for Army rotary wing aircraft during home station training.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Europe

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

	FY 2020 <u>Actuals</u>	<u>Budget Request</u>	FY 2021		<u>Appn</u>	<u>Normalized Current Enacted</u>	FY 2022 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>			
<b>A. Program Elements</b>							
AVIATION ASSETS	\$294,334	\$204,396	\$-6,603	-3.23%	\$197,793	\$197,793	\$162,129
SUBACTIVITY GROUP TOTAL	\$294,334	\$204,396	\$-6,603	-3.23%	\$197,793	\$197,793	\$162,129

<u>Summary by Operation</u>	FY 2020 <u>Actuals</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Estimate</u>
Operation FREEDOM'S SENTINEL	\$191,248	\$92,817	\$58,046
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$103,086	\$104,976	\$104,083
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$294,334</b>	<b>\$197,793</b>	<b>\$162,129</b>

<u>Summary by Category</u>	FY 2020 <u>Actuals</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Estimate</u>
Direct War Requirements	\$12,338	\$16,714	\$15,852
Enduring Requirements	\$281,996	\$181,079	\$146,277
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$294,334</b>	<b>\$197,793</b>	<b>\$162,129</b>



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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$204,396</b>	<b>\$197,793</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-6,603	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>197,793</b>	
Baseline Budget Funding	1,455,026	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,652,819</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,455,026	
Less: X-Year Carryover	0	
Price Change		12,328
Functional Transfers		0
Program Changes		-47,992
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$197,793</b>	<b>\$162,129</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$204,396</b>
1. Congressional Adjustments .....	\$-6,603
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-6,603
1) Sec. 8130 Revised Fuel Costs.....	\$-6,603
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$197,793</b>
2. Baseline Appropriations .....	\$1,455,026
a) Baseline Budget Funding .....	\$1,455,026
1) Baseline Funding.....	\$1,455,026
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,652,819</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,652,819</b>
5. Less: Baseline Appropriations .....	\$-1,455,026
a) Less: Baseline Budget Funding .....	\$-1,455,026
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$197,793</b>
6. Price Change .....	\$12,328
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-47,992
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-47,992
1) European Deterrence Initiative (EDI) - Aviation Home Station Training .....		\$-7,436
Decreases funding as a result of a reduction in fuel pricing supporting Aviation Operational Tempo (OPTEMPO) activities. (Baseline: \$104,976)		
2) Operation FREEDOM'S SENTINEL - Aviation Home Station Training .....		\$-20,556
Decreases funding for flying hours (-\$18,652) and Advanced Threat Infrared Countermeasures (ATIRCM) contractor logistics support (-\$1,904) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$72,817)		

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3) Operation FREEDOM'S SENTINEL - Aviation Home Station Training - Military Intelligence Program (MIP) .....\$-20,000  
Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$20,000)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$162,129**

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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,113	0	2.00%	22	2,625	3,760	0	1.90%	72	-1,589	2,243
0399	TOTAL TRAVEL	1,113	0		22	2,625	3,760	0		72	-1,589	2,243
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	52,282	0	-5.07%	-2,651	-21,872	27,759	0	10.10%	2,804	-4,168	26,395
0411	ARMY SUPPLY	134,566	0	4.10%	5,517	-63,792	76,291	0	8.12%	6,194	-16,229	66,256
0416	GSA MANAGED SUPPLIES AND MATERIALS	30	0	2.00%	1	33	64	0	1.90%	1	-7	58
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	42	42	0	-0.18%	0	-42	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	7	0	0.14%	0	48	55	0	0.20%	0	-20	35
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	186,885	0		2,867	-85,541	104,211	0		8,999	-20,466	92,744
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	12,838	0	4.10%	527	11,623	24,988	0	8.12%	2,029	-4,830	22,187
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	895	0	-0.09%	0	-833	62	0	2.20%	1	-63	0
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	3	3	0	14.72%	0	-3	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	13,733	0		527	10,793	25,053	0		2,030	-4,896	22,187
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	67,597	0	2.00%	1,352	-36,179	32,770	0	1.90%	623	-8,178	25,215
0799	TOTAL TRANSPORTATION	67,597	0		1,352	-36,179	32,770	0		623	-8,178	25,215
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	38	38	0	1.90%	0	-9	29
0920	SUPPLIES AND MATERIALS (NON-FUND)	299	0	2.00%	6	-23	282	0	1.90%	5	-32	255
0922	EQUIPMENT MAINTENANCE BY CONTRACT	15,177	0	2.00%	304	14,573	30,054	0	1.90%	571	-11,897	18,728
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,310	0	2.00%	26	-932	404	0	1.90%	7	-55	356
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	2.00%	0	51	51	0	1.90%	1	-5	47

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0933 STUDIES, ANALYSIS, AND EVALUATIONS	61	0	2.00%	1	-62	0	0	1.90%	0	0	0
0934 ENGINEERING AND TECHNICAL SERVICES	0	0	2.00%	0	47	47	0	1.90%	1	-5	43
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	30	30	0	1.90%	0	-3	27
0964 SUBSISTENCE AND SUPPORT OF PERSONS	0	0	2.00%	0	3	3	0	1.90%	0	0	3
0987 OTHER INTRA-GOVERNMENT PURCHASES	5,934	0	2.00%	119	-5,102	951	0	1.90%	17	-783	185
0989 OTHER SERVICES	2,223	0	2.00%	44	-2,128	139	0	1.90%	2	-74	67
0999 TOTAL OTHER PURCHASES	25,006	0		500	6,493	31,999	0		604	-12,863	19,740
GRAND TOTAL	294,334	0		5,268	-101,809	197,793	0		12,328	-47,992	162,129

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Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group Appendix SAG 121: Force Readiness Operations Support

**I. Description of Operations Financed:**

FORCE READINESS OPERATIONS SUPPORT provides support for key activities essential to Land Forces readiness, to include the operation of training ranges and associated facilities, incremental expenses of JCS exercises, active component support to the reserve components including Title XI, centralized procurement and issue of OMA-funded clothing and equipment, operation of key communication and Tactical Intelligence and Related Activities (TIARA) intelligence systems. Includes manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to these units.

CORE LOGISTICS SUSTAINMENT- Provides resources for (1) the maintenance and replacement of Organizational Clothing and Individual Equipment centrally managed in Central Issue Facilities; (2) manpower in support of the Central Management Office; and (3) the Logistics Civil Augmentation Program.

FORWARD PRESENCE - Provides resources for (1) ground-based midcourse defense; (2) rapid equipping force operations; (3) the operational support costs for Joint Task Force-Bravo and Joint Task Force - East; and (4) the Home Station Mission Command Center.

GARRISON COMMAND SUPPORT - Provides resources for (1) installation operational command and control requirements, to include air traffic control, and airfield and heliport operations support to Army installations; (2) mobilization and deployment support operations; and (3) military human resource management and services.

HOMELAND DEFENSE - Provides resources for (1) the Weapons of Mass Destruction Domestic Response Program; (2) Homeland Integrated Air Defense System requirements; and (3) Civil Support teams.

INFORMATION TECHNOLOGY (IT) SERVICES MANAGEMENT - Provides resources for (1) IT support programs that provide the specialized communications needs and infrastructure; (2) visual information mission support; (3) and Critical Facility Infrastructure (HVAC, electrical distribution, backup power) sustaining network and communications systems and hardware at Army Network Enterprise Centers.

INSTITUTIONAL TRAINING - Provides resources for (1) the travel costs for Soldiers attending school; (2) the mission command network supporting echelons at Corps and below; (3) the operations of Noncommissioned Officer academies; (4) Army Continuing Education Systems; and (5) Graduate/Under Graduate component aviation school houses.

INTELLIGENCE READINESS AND OPERATIONS - Provides resources for (1) the operation of TDA intelligence units and activities not identified elsewhere. Intelligence support enables the Army to leverage national intelligence systems, conduct tactical intelligence collection, satellite communication dissemination, and regularly access strategic level imagery for training and operational use; and (2) the Army Foundry Intelligence Training program, a critical enabler in training and certifying military intelligence Soldiers and civilians.

INVESTMENT ENABLERS - Provides resources for (1) the operational support to sustain tactical network communications capabilities; (2) Soldier Chemical, Biological, Radiological, and Nuclear Protection, (3) and Intelligence, Surveillance, and Reconnaissance ground collection.



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JOINT AND INTERNATIONAL PROGRAMS - Provides resources for (1) administrative and logistical support of politico-military interaction programs; and (2) standardization and interoperability programs, to include Security Cooperation programs supporting Army activities.

LOGISTICS OPERATIONS - Provides resources for (1) installation supply operations which include: ammunition supply point services, secondary items and bulk petroleum for garrison and Army tenants, operation of a central receiving point and/or Installation Supply Support Activity for goods delivered to the installation, management of OCIE, management of non-deployable installation property, and receipt, storage, issue, re-utilization and tracking of hazardous materials; (2) and contract logistical support for maintenance of Army equipment.

NETWORK OPERATIONS - Provides resources for (1) upgrades and sustainment of network enterprise technology, to include hardware and software maintenance and (2) commercial satellite airtime leases.

OPERATIONAL SUPPORT - Provides resources for non-organic administration, maintenance, and operational support for both Modified Table of Organization and Equipment and deployable Table of Distribution and Allowance (TDA) units critical to readiness but not funded by the Land Forces Activity Group.

SOLDIER MODERNIZATION - Provides resources for the procurement and fielding of specialized clothing, equipment, and protective systems.

SECOND DESTINATION TRANSPORTATION - Provides resources for (1) Service Level Bills (SLBs) to U.S. Transportation Command (USTRANSCOM), Military Surface Deployment and Distribution Command (SDDC), Navy, and Air Force; (2) and the distribution of mail from delivery point throughout the Combatant Commands' (U.S. Army Europe and U.S. Army Pacific) area of responsibility.

SECURITY - Provides resources for (1) Army Security activities supporting the following: Information Security, Personnel Security, Industrial Security, Communications Security policy, Security Education, Training and Awareness, Special Access Program, Sensitive Compartmented Information Security, Foreign Disclosure, and Technology Protection; (2) Law Enforcement activities; and (3) Antiterrorism services.

TRAINING SUPPORT SYSTEMS (TSS) - Provides resources for the training support operations and the sustainment/maintenance, and training support systems to support active component live, virtual, constructive, and gaming capabilities. TSS includes the following: Training Support Centers, Integrated Training Area Management, Training Ranges, Battle Simulation Centers, Mission Command Training Complexes, Training Information Infrastructure, and fielded system and non-system training devices, Army-wide.

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**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Forces Command  
U.S. Army Training and Doctrine Command  
U.S. Army Materiel Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Pacific  
U.S. Army Europe  
U.S. Army Central  
U.S. Army North  
U.S. Army South  
U.S. Army Africa/Southern European Task Force  
U.S. Army Special Operations Command  
U.S. Army Space and Missile Defense Command/Army Strategic Command  
U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Medical Command  
U.S. Army Intelligence and Security Command  
U.S. Army Criminal Investigation Command  
U.S. Army Corps of Engineers  
U.S. Army Military District of Washington  
U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
FORCE READINESS OPERATIONS SUPPORT	\$4,341,984	\$5,716,734	\$853,055	14.92%	\$6,569,789	\$6,569,789	\$3,724,253
SUBACTIVITY GROUP TOTAL	\$4,341,984	\$5,716,734	\$853,055	14.92%	\$6,569,789	\$6,569,789	\$3,724,253

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$3,492,070	\$4,220,688	\$2,680,210
Operation INHERENT RESOLVE	\$75,312	\$1,243,957	\$977,468
European Deterrence Initiative	\$32,584	\$105,144	\$66,575
Base to OCO	\$742,018	\$1,000,000	\$0
<b>Operation Totals</b>	<b>\$4,341,984</b>	<b>\$6,569,789</b>	<b>\$3,724,253</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$877,495	\$3,466,309	\$1,943,772
Enduring Requirements	\$2,722,471	\$2,103,480	\$1,780,481
OCO for Base Requirements	\$742,018	\$1,000,000	\$0
<b>Category Totals</b>	<b>\$4,341,984</b>	<b>\$6,569,789</b>	<b>\$3,724,253</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$5,716,734</b>	<b>\$6,569,789</b>
Congressional Adjustments (Distributed)	900,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-46,945	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>6,569,789</b>	
Baseline Budget Funding	10,137,539	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>16,707,328</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-10,137,539	
Less: X-Year Carryover	0	
Price Change		193,405
Functional Transfers		-92,012
Program Changes		-2,946,929
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$6,569,789</b>	<b>\$3,724,253</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$5,716,734</b>
1. Congressional Adjustments .....	\$853,055
a) Distributed Adjustments .....	\$900,000
1) Transfer from Title II .....	\$1,000,000
2) Unjustified growth.....	\$-100,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-46,945
1) Sec. 8130 Revised Fuel Costs.....	\$-46,945
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$6,569,789</b>
2. Baseline Appropriations .....	\$10,137,539
a) Baseline Budget Funding .....	\$10,137,539
1) Baseline Funding.....	\$10,137,539

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b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
<b>3. Fact-of-Life Changes.....</b>	<b>\$0</b>
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$16,707,328</b>
<b>4. Reprogramming .....</b>	<b>\$0</b>
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$16,707,328</b>
<b>5. Less: Baseline Appropriations .....</b>	<b>\$-10,137,539</b>
a) Less: Baseline Budget Funding .....	\$-10,137,539
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$6,569,789</b>
<b>6. Price Change .....</b>	<b>\$193,405</b>

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7. Transfers.....	\$-92,012
a) Transfers In .....	\$89,928
1) European Deterrence Initiative (EDI) - Core Logistics Sustainment .....	\$5,896
Transfers funding from SAG 424, Ammunition Management (\$5,297) and SAG 422, Central Supply Activities (\$599) into SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$0)	
2) Operation FREEDOM SENTINEL - Information Technology Services Management .....	\$750
Transfers funding from SAG 151, Cyber Activities - Cyberspace Operations to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$0)	
3) Operation FREEDOM SENTINEL - Intelligence Readiness and Operations .....	\$48,115
Transfers funding from SAG 411, Security Programs to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$0)	
4) Operation FREEDOM SENTINEL- Operational Support.....	\$425
Transfers funding from SAG 135, Additional Activities to SAG 121, Force Readiness Operations Support to align Field Operating Agencies Support Services into the appropriate Subactivity Group. (Baseline: \$0)	
5) Operation INHERENT RESOLVE- Intelligence Readiness and Operations .....	\$34,742
Transfers funding from SAG 411, Security Programs to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$0)	
b) Transfers Out .....	\$-181,940
1) European Deterrence Initiative (EDI) - Second Destination Transportation.....	\$-44,664
Transfers funding from SAG 121, Second Destination Transportation to SAG 423, Logistics Management Support to align Container Maintenance resources consistent with the Subactivity Group structure. (Baseline: \$44,664)	

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- 2) Operation FREEDOM'S SENTINEL - Biometrics.....\$-15,976  
Transfer funds from SAG 121, Training Readiness Support Operations to SAG 432, Service-wide Communications to align Biometrics requirement to correct Sub-Activity Group. (Baseline: \$15,976)
  
- 3) Operation FREEDOM'S SENTINEL - Intelligence Readiness and Operations.....\$-114,367  
Transfer funds from SAG 121, Force Readiness Operations Support to SAG 411, Security Programs to align resources consistent with the Subactivity Group structure. (Baseline: \$332,255)
  
- 4) Operation FREEDOM'S SENTINEL - Logistical Operations.....\$-668  
Transfers funding from SAG 137, Reset (\$12,943) and SAG 121, Force Readiness Operations Support (\$668) to SAG 111, Maneuver Units (\$2,995) and SAG 135, Additional Activities (\$10,458) to align resources consistent with the Subactivity Group structure. (Baseline: \$212,353)
  
- 5) Operation FREEDOM'S SENTINEL - Operational Support .....\$-6,265  
Transfer funds from SAG 121, Force Readiness Operations Support to SAG 432, Servicewide Communications to align Biometrics requirement to correct Sub-Activity Group. (Baseline: \$292,332)

8. Program Increases.....	\$83,085
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$83,085
1) European Deterrence Initiative (EDI) - Operational Support.....	\$25,362
Increases funding and 182 FTEs in support of the European Deterrence Initiative (EDI) Element, which executes regional support and mission command in support of EDI in Eastern Europe. (Baseline: \$0; 182 FTE)	
2) Operation FREEDOM'S SENTINEL - Core Logistics Sustainment.....	\$56,110
Increases funding for the Logistics Civilian Augmentation Program (LOGCAP) for logistical and base operations activities supporting the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$640,319)	



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3) Operation FREEDOM'S SENTINEL - Operational Support.....\$1,613  
 Increases funding and 13 FTEs to provide joint sustainment support across the USCENTCOM area of responsibility. (Baseline: \$0; 13 FTE)

9. Program Decreases .....\$-3,030,014

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022.....\$-3,030,014

1) European Deterrence Initiative (EDI) - Training Support Systems.....\$-30,672  
 Decreases funding for the Warfighter Focus Worldwide Contract in support of Warrior Skills Training Center (WSTC) (\$3,697). In addition, decreases non-civilian pay costs in order to fund the civilian manpower growth supporting Operation FREEDOM'S SENTINEL and the European Deterrence Initiative (EDI) (\$26,975). (Baseline: \$36,073)

2) Operation FREEDOM'S SENTINEL - Core Logistics Sustainment.....\$-825,635  
 Decreases funding for the Logistics Civilian Augmentation Program (LOGCAP) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$1,092,371)

3) Operation FREEDOM'S SENTINEL - Cyber - Network Operations.....\$-42,759  
 Decreases funding for the Tactical Edge Communications Kit (TECK) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$185,974)

4) Operation FREEDOM'S SENTINEL - Forward Presence .....\$-16,328  
 Decreases funding for Rapid Equipping Soldier Support in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$16,328)

5) Operation FREEDOM'S SENTINEL - Garrison Support .....\$-53,768  
 Decrease funding for Temporary Change of Station travel costs in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$58,896)

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- 6) Operation FREEDOM'S SENTINEL - Intelligence Readiness and Operations.....\$-35,068  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book.
- 7) Operation FREEDOM'S SENTINEL - Logistical Operations.....\$-163,937  
 Decreases funding for M153 CROWS Maintainers (\$1,895), Strategic Lift (\$82,707), and Base Life Support (BLS) contracts (\$79,335) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$240,641)
- 8) Operation FREEDOM'S SENTINEL - Operational Support.....\$-334,294  
 Decreases funding for the Afghan Rotary Wing (\$132,347), BuckEye support (\$23,119), AAFES Operations reimbursements (\$12,046), intelligence contracts (\$22,338), technical services (\$20,328), expeditionary forensics (\$4,610), Combined Security Transition - Afghanistan (\$39,486), Joint Expeditionary Team (JET) and Joint Improvised Defeat Organization (JIDO) contract (\$8,982), Class V Munitions Supply Support (\$5,429), electronic counter-measures (\$3,164), expeditionary workforce (\$15,170), and Asymmetric Warfare Group (AWG) (\$47,265) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$1,118,725)
- 9) Operation FREEDOM'S SENTINEL - Soldier Modernization.....\$-127,907  
 Decreases funding for Organizational Clothing and Individual Equipment (OCIE) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$169,687)
- 10) Operation FREEDOM'S SENTINEL - Training Support Systems.....\$-38,904  
 Decreases funding for the Warfighter Focus Worldwide Contract in support of Warrior Skills Training Center (WSTC) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$73,244)
- 11) Operation INHERENT RESOLVE - Core Logistics Sustainment.....\$-173,093  
 Decreases funding for the Logistics Civilian Augmentation (LOGCAP) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$549,348)
- 12) Operation INHERENT RESOLVE - Logistical Operations.....\$-21,719  
 Decreases funding for Strategic Lift - Airlift in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$115,161)

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13) Operation INHERENT RESOLVE - Network Operations .....\$-8,576  
 Decreases funding for the Tactical Edge Communications Kit (TECK) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$41,900)

14) Operation INHERENT RESOLVE - Operational Support.....\$-136,292  
 Decreases funding for Base Life Support (BLS) contracts in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$452,476)

15) Title IX Base Requirements Restoral .....\$-1,021,062  
 Restores funding for base requirements that was appropriated in Title IX of the Consolidated Appropriations Act, 2021. Total amount includes appropriated amount (\$1,000,000) plus inflation (\$21,062). (Baseline: \$1,000,000)

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**VI. OP-32 Line Items:**

	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	89,007	0	0.00%	0	-89,007	0	0	0.00%	0	26,975	26,975
0103	WAGE BOARD	10,045	0	0.00%	0	-10,045	0	0	0.00%	0	0	0
0106	BENEFITS TO FORMER EMPLOYEES	40	0	0.00%	0	-40	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	99,092	0		0	-99,092	0	0		0	26,975	26,975
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	262,381	0	2.00%	5,247	893,989	1,161,617	0	1.90%	22,071	-937,639	246,049
0399	TOTAL TRAVEL	262,381	0		5,247	893,989	1,161,617	0		22,071	-937,639	246,049
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	9,001	0	-5.07%	-456	40,037	48,582	0	10.10%	4,908	-16,043	37,447
0411	ARMY SUPPLY	582,017	0	4.10%	23,862	214,732	820,611	0	8.12%	66,634	-305,498	581,747
0416	GSA MANAGED SUPPLIES AND MATERIALS	36,135	0	2.00%	722	77,030	113,887	0	1.90%	2,164	-78,750	37,301
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	2	2	0	-0.18%	0	0	2
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	24	0	0.14%	0	50,080	50,104	0	0.20%	100	-50,126	78
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	110	0	-0.05%	0	-110	0	0	2.64%	0	0	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	185	0	-0.14%	0	-114	71	0	2.55%	2	-42	31
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	627,472	0		24,128	381,657	1,033,257	0		73,808	-450,459	656,606
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	3,211	0	4.10%	132	35,534	38,877	0	8.12%	3,156	-14,498	27,535
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	41,054	0	-0.09%	-37	11,473	52,490	0	2.20%	1,154	-30,848	22,796
0507	GSA MANAGED EQUIPMENT	4,850	0	2.00%	97	-4,385	562	0	1.90%	11	-145	428
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	7	7	0	14.72%	1	-1	7
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	49,115	0		192	42,629	91,936	0		4,322	-45,492	50,766

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		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	17,116	0	0.00%	0	104,149	121,265	0	9.41%	11,410	-55,631	77,044
0603	DLA DISTRIBUTION	1	0	0.00%	0	11,289	11,290	0	0.00%	0	-2,615	8,675
0610	NAVAL AIR WARFARE CENTER	6,168	0	4.94%	305	-6,420	53	0	2.18%	1	-22	32
0611	NAVAL SURFACE WARFARE CENTER	0	0	8.14%	0	3	3	0	0.96%	0	-1	2
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	17,755	0	4.80%	851	-831	17,775	0	7.63%	1,357	-11,345	7,787
0679	COST REIMBURSABLE PURCHASES	92	0	0.00%	0	-10	82	0	0.00%	0	-46	36
0697	REFUNDS	258	0	0.00%	0	1,202	1,460	0	0.00%	0	-426	1,034
0699	TOTAL INDUSTRIAL FUND PURCHASES	41,390	0		1,156	109,382	151,928	0		12,768	-70,086	94,610
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	89,857	0	-5.20%	-4,673	-65,629	19,555	0	-0.90%	-176	-4,340	15,039
0705	AMC CHANNEL CARGO	18,344	0	2.00%	367	-18,711	0	0	5.40%	0	0	0
0717	SDDC GLOBAL POV	0	0	-2.90%	0	1	1	0	-13.10%	0	0	1
0718	SDDC LINER OCEAN TRANSPORTATION	151,917	0	-20.60%	-31,295	-103,025	17,597	0	16.10%	2,833	-6,902	13,528
0771	COMMERCIAL TRANSPORTATION	182,782	0	2.00%	3,656	-95,184	91,254	0	1.90%	1,733	5,045	98,032
0799	TOTAL TRANSPORTATION	442,900	0		-31,945	-282,548	128,407	0		4,390	-6,197	126,600
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	700	0	2.00%	14	1,337	2,051	0	1.90%	39	-1,111	979
0913	PURCHASED UTILITIES (NON-FUND)	86	0	2.00%	1	152	239	0	1.90%	5	-63	181
0914	PURCHASED COMMUNICATIONS (NON-FUND)	72,588	0	2.00%	1,451	-68,909	5,130	0	1.90%	97	-1,488	3,739
0915	RENTS (NON-GSA)	4,455	0	2.00%	90	-3,420	1,125	0	1.90%	22	-423	724
0917	POSTAL SERVICES (U.S.P.S)	572	0	2.00%	11	-326	257	0	1.90%	5	-133	129
0920	SUPPLIES AND MATERIALS (NON-FUND)	11,501	0	2.00%	230	-1,132	10,599	0	1.90%	201	-3,773	7,027
0921	PRINTING AND REPRODUCTION	483	0	2.00%	10	-243	250	0	1.90%	5	-65	190
0922	EQUIPMENT MAINTENANCE BY CONTRACT OPERATION AND MAINTENANCE OF	160,800	0	2.00%	3,216	263,009	427,025	0	1.90%	8,113	-162,860	272,278
0923	FACILITIES	930,443	0	2.00%	18,609	-660,766	288,286	0	1.90%	5,477	350,184	643,947
0925	EQUIPMENT PURCHASES (NON-FUND)	8,600	0	2.00%	172	9,133	17,905	0	1.90%	341	-9,137	9,109
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	358	0	2.00%	7	-365	0	0	1.90%	0	0	0

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	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
			<u>Percent</u>					<u>Percent</u>			
0928	SHIP MAINTENANCE BY CONTRACT	254	0	2.00%	5	-259	0	1.90%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	2.00%	0	4	4	1.90%	0	0	4
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	522,652	0	2.00%	10,453	982,053	1,515,158	1.90%	28,788	-741,740	802,206
0933	STUDIES, ANALYSIS, AND EVALUATIONS	44,314	0	2.00%	887	171,043	216,244	1.90%	4,109	-209,164	11,189
0934	ENGINEERING AND TECHNICAL SERVICES	119,950	0	2.00%	2,399	-83,362	38,987	1.90%	740	-22,200	17,527
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	9,464	0	2.00%	189	-3,467	6,186	1.90%	117	-1,765	4,538
0957	LAND AND STRUCTURES	14,994	0	2.00%	299	-7,503	7,790	1.90%	147	-1,943	5,994
0960	INTEREST AND DIVIDENDS	4	0	2.00%	0	31	35	1.90%	0	-9	26
0964	SUBSISTENCE AND SUPPORT OF PERSONS	843	0	2.00%	17	881	1,741	1.90%	33	-526	1,248
0987	OTHER INTRA-GOVERNMENT PURCHASES	74,802	0	2.00%	1,496	135,932	212,230	1.90%	4,030	-139,424	76,836
0989	OTHER SERVICES	505,246	0	2.00%	10,105	304,061	819,412	1.90%	15,568	-320,254	514,726
0990	IT CONTRACT SUPPORT SERVICES	336,525	0	2.00%	6,731	88,734	431,990	1.90%	8,209	-290,149	150,050
0999	TOTAL OTHER PURCHASES	2,819,634	0		56,392	1,126,618	4,002,644		76,046	-1,556,043	2,522,647
	GRAND TOTAL	4,341,984	0		55,170	2,172,635	6,569,789		193,405	-3,038,941	3,724,253

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**I. Description of Operations Financed:**

LAND FORCES SYSTEMS READINESS supports command and control capabilities and influences future force design through combat development analytical means and methods.

ARMY GLOBAL COMMAND AND CONTROL SYSTEM - Provides critical automated command and control tools for strategic Army Commands, resources Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems in support of the Alternate National Military Command Center, designated Regional Combatant Command centers, and the Army Operations Center, and provides information technology support to Army Management Headquarters Activities.

COMBAT DEVELOPMENT TESTS, EXPERIMENTATION AND INSTRUMENTATION - Provides expertise required for experimentation, research, and development of warfighting concepts and capabilities, requisite to the evolution of the Army as an agile and adaptive component of the Total Joint Force. Identifies gaps and evaluates capabilities needed for the future force and drives innovation to put emerging capability solutions in the hands of Soldiers early to support Combatant Commander across the range of military operations. Integrates and analyzes combat casualty data within the context of materiel, operational, and intelligence information to develop solutions and provide decision support for improved protection systems, enhanced warfighter survivability, and reduction of injury.

COMBAT DEVELOPMENT ACTIVITIES - Enables the U.S. Army in the Army Warfighting Assessment to evaluate modernization in the context of Joint/multinational interoperability and the implications of new capabilities across organizational designs, the human dimension, and training innovations.

COMMERCIAL SATELLITE AIR TIME - Provides resources in support of the centralized program management for streamlined acquisition of all commercial satellite services across the Army.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Training and Doctrine Command  
U.S. Army Futures Command

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Space and Missile Defense Command/Army Strategic Command

**Direct Reporting Units:**

U.S. Army Medical Command  
U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LAND FORCES SYSTEMS READINESS	\$19,903	\$180,048	\$-30,000	-16.66%	\$150,048	\$150,048	\$90,057
SUBACTIVITY GROUP TOTAL	\$19,903	\$180,048	\$-30,000	-16.66%	\$150,048	\$150,048	\$90,057

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$17,228	\$141,738	\$84,510
Operation INHERENT RESOLVE	\$0	\$8,269	\$5,547
European Deterrence Initiative	\$2,675	\$41	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$19,903</b>	<b>\$150,048</b>	<b>\$90,057</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$483	\$32,716	\$39,573
Enduring Requirements	\$19,420	\$117,332	\$50,484
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$19,903</b>	<b>\$150,048</b>	<b>\$90,057</b>



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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$180,048</b>	<b>\$150,048</b>
Congressional Adjustments (Distributed)	-30,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>150,048</b>	
Baseline Budget Funding	542,493	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>692,541</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-542,493	
Less: X-Year Carryover	0	
Price Change		4,162
Functional Transfers		0
Program Changes		-64,153
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$150,048</b>	<b>\$90,057</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$180,048</b>
1. Congressional Adjustments .....	\$-30,000
a) Distributed Adjustments .....	\$-30,000
1) Unjustified growth.....	\$-30,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$150,048</b>
2. Baseline Appropriations .....	\$542,493
a) Baseline Budget Funding .....	\$542,493
1) Baseline Funding.....	\$542,493
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$692,541</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$692,541</b>
5. Less: Baseline Appropriations .....	\$-542,493
a) Less: Baseline Budget Funding .....	\$-542,493
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$150,048</b>
6. Price Change .....	\$4,162
7. Transfers .....	\$0

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a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$946
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$946
1) Operation FREEDOM'S SENTINEL - Combat Development Tests, Experimentation & Instrumentation.....	\$946
Increases funding to support the Joint Trauma Analysis and Prevention of Injury in Combat (JTAPIC) program at the U.S. Army Medical Research and Development Command (USAMRDC). (Baseline: \$0)	
9. Program Decreases .....	\$-65,099
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022.....	\$-65,099
1) Operation INHERENT RESOLVE - Commercial Satellite Air Time .....	\$-2,951
Decreases funding for Commercial Satellite Transponder Leases (COMSATCOM) (-\$1,514) and C4 Infrastructure upgrades (-\$1,437) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$8,269)	

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2) Operation FREEDOM'S SENTINEL - Combat Development Activities.....\$-4,094  
Decreases funding for U.S. Army Training and Doctrine Command's (TRADOC) Cyber Center of Excellence (COE) Capabilities Development Integration (CDI) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$24,585)

3) Operation FREEDOM'S SENTINEL - Commercial Satellite Air Time .....\$-58,054  
Decreases funding for Commercial Satellite Transponder Leases (COMSATCOM) that are no longer required as part of the enduring operations in the USCENTCOM area of responsibility. (Baseline: \$92,706)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$90,057**

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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	343	0	2.00%	7	17,011	17,361	0	1.90%	330	6,472	24,163
0399	TOTAL TRAVEL	343	0		7	17,011	17,361	0		330	6,472	24,163
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	0	0	-5.07%	0	3	3	0	10.10%	0	-2	1
0411	ARMY SUPPLY	1,957	0	4.10%	80	-1,779	258	0	8.12%	21	-148	131
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	229	229	0	-0.18%	0	-132	97
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,957	0		80	-1,547	490	0		21	-282	229
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	252	0	4.10%	10	20,495	20,757	0	8.12%	1,686	-12,910	9,533
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	64	0	-0.09%	0	752	816	0	2.20%	17	-487	346
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	43	43	0	14.72%	7	-31	19
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	316	0		10	21,290	21,616	0		1,710	-13,428	9,898
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	119	0	2.00%	2	5,902	6,023	0	1.90%	114	2,246	8,383
0799	TOTAL TRANSPORTATION	119	0		2	5,902	6,023	0		114	2,246	8,383
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	124	124	0	1.90%	2	-59	67
0920	SUPPLIES AND MATERIALS (NON-FUND)	21	0	2.00%	0	1,042	1,063	0	1.90%	20	397	1,480
0922	EQUIPMENT MAINTENANCE BY CONTRACT	663	0	2.00%	13	81,303	81,979	0	1.90%	1,558	-48,685	34,852
0923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.00%	0	1	1	0	1.90%	0	0	1
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	2.00%	0	48	48	0	1.90%	1	-28	21
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	2.00%	0	144	144	0	1.90%	2	-85	61
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	13,215	0	2.00%	264	-13,417	62	0	1.90%	1	-30	33

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.00%	0	13,099	13,099	0	1.90%	249	-6,298	7,050
0934	ENGINEERING AND TECHNICAL SERVICES	2,475	0	2.00%	49	-1,814	710	0	1.90%	14	-419	305
0987	OTHER INTRA-GOVERNMENT PURCHASES	402	0	2.00%	8	3,253	3,663	0	1.90%	70	-2,062	1,671
0989	OTHER SERVICES	0	0	2.00%	0	3,623	3,623	0	1.90%	69	-1,871	1,821
0990	IT CONTRACT SUPPORT SERVICES	392	0	2.00%	8	-358	42	0	1.90%	1	-21	22
0999	TOTAL OTHER PURCHASES	17,168	0		342	87,048	104,558	0		1,987	-59,161	47,384
	GRAND TOTAL	19,903	0		441	129,704	150,048	0		4,162	-64,153	90,057

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**I. Description of Operations Financed:**

**LAND FORCES DEPOT MAINTENANCE** - This program funds depot level maintenance for Army weapon systems, including physical equipment and digital technology. Depot Maintenance is the national maintenance standard that restores equipment condition and service life. It includes overhaul (restores equipment or components to a completely serviceable condition with a measurable [expected] life); rebuild (a near zero hour/zero mile maintenance process requiring end item total tear down, involving the replacement of all expendable components, all aged components, and reconditioning of structural components, in addition to the procedures identified for overhaul); and recapitalization (rebuilds and restores items to a standard configuration, installs modification work orders/engineering change proposals, and allows for technology insertion). Army objectives for the Depot Maintenance program are: (1) sustain near and long term readiness; (2) maintain fleet reliability and capabilities; (3) resource core capabilities and maintain organic sources of repair (depots) in accordance with Title 10 U.S.C. 2464; (4) maintain Post Production Software Support to support a network centric Army battlefield; and (5) ensure a ready, responsive and flexible source of support to the Army.

**COMBAT VEHICLES** - provides overhaul, repair, rebuild, and depot level field teams for maneuver vehicles on the battlefield. These platforms provide mobility, lethality, and attack capability. Examples include M1 Abrams Tank, M2 Bradley Infantry Fighting Vehicle, and Paladin.

**GENERAL PURPOSE** - provides overhaul, repair, rebuild, and depot level field teams for individual and crew served weapons, calibration equipment, Soldier support equipment, and watercraft. These platforms enable the operation of Soldier level support systems such as weapons, mortars, and CBRN equipment, troop movement across land or water, and regulation of test equipment. Examples include Land Craft Mechanized-8, M2 Machine Gun, M249 Crew Served Weapon, and Gas Masks.

**POST PRODUCTION SOFTWARE SUPPORT** - provides the critical operations and infrastructure for a net-centric fight force to include certification and accreditation of software, the purchase of software licenses, adjusting to Department of Defense Cyber security standards, field software engineers, and software code anomaly adjustments. This support facilitates secret and top secret networks, and maintains interoperability amongst all Army command and control systems.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center



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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LAND FORCES DEPOT MAINTENANCE	\$471,194	\$81,125	\$0	0.00%	\$81,125	\$81,125	\$58,881
SUBACTIVITY GROUP TOTAL	\$471,194	\$81,125	\$0	0.00%	\$81,125	\$81,125	\$58,881

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$51,125	\$30,952
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$89,629	\$30,000	\$27,929
Base to OCO	\$381,565	\$0	\$0
<b>Operation Totals</b>	<b>\$471,194</b>	<b>\$81,125</b>	<b>\$58,881</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$89,629	\$81,125	\$58,881
OCO for Base Requirements	\$381,565	\$0	\$0
<b>Category Totals</b>	<b>\$471,194</b>	<b>\$81,125</b>	<b>\$58,881</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$81,125</b>	<b>\$81,125</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>81,125</b>	
Baseline Budget Funding	1,418,024	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,499,149</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,418,024	
Less: X-Year Carryover	0	
Price Change		4,158
Functional Transfers		0
Program Changes		-26,402
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$81,125</b>	<b>\$58,881</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$81,125</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$81,125</b>
2. Baseline Appropriations .....	\$1,418,024
a) Baseline Budget Funding .....	\$1,418,024
1) Baseline Funding.....	\$1,418,024
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,499,149</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,499,149</b>
5. Less: Baseline Appropriations .....	\$-1,418,024
a) Less: Baseline Budget Funding .....	\$-1,418,024
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$81,125</b>
6. Price Change .....	\$4,158
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$15,115
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$15,115
1) European Deterrence Initiative (EDI) - General Purpose .....		\$15,115
Increases funding to establish a Forward Repair Activity (FRA) in order to provide sustainment maintenance and field level maintenance capabilities to the theater. (Baseline: \$0)		
9. Program Decreases .....		\$-41,517
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-41,517
1) Operation FREEDOM'S SENTINEL - Post Production Software Support .....		\$-22,793
Decreases funding for post production software support to fielded units in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$51,125)		
2) European Deterrence Initiative (EDI) - Combat Vehicles.....		\$-18,724
Decreases funding for the depot maintenance of Armored Brigade Combat Team (ABCT) and Stryker vehicles. (Baseline: \$30,000)		

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**FY 2022 Direct War and Enduring Costs Budget Request.....\$58,881**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	52,404	0	0.00%	0	-52,404	0	0	0.00%	0	0	0
0106	BENEFITS TO FORMER EMPLOYEES	20	0	0.00%	0	-20	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	52,424	0		0	-52,424	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	353	0	2.00%	7	-227	133	0	1.90%	2	-135	0
0399	TOTAL TRAVEL	353	0		7	-227	133	0		2	-135	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	8,502	0	4.10%	348	-8,072	778	0	8.12%	63	-841	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	3	0	2.00%	0	-3	0	0	1.90%	0	0	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	37	0	-0.14%	0	-37	0	0	2.55%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	8,542	0		348	-8,112	778	0		63	-841	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	139,806	0	4.10%	5,732	-137,210	8,328	0	8.12%	676	-9,004	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	73	0	-0.09%	0	1,032	1,105	0	2.20%	24	-1,129	0
0507	GSA MANAGED EQUIPMENT	503	0	2.00%	10	-504	9	0	1.90%	0	-9	0
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	22	22	0	14.72%	3	-25	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	140,382	0		5,742	-136,660	9,464	0		703	-10,167	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	25,140	0	0.00%	0	2,472	27,612	0	9.41%	2,599	-2,282	27,929
0603	DLA DISTRIBUTION	0	0	0.00%	0	41	41	0	0.00%	0	-41	0
0610	NAVAL AIR WARFARE CENTER	0	0	4.94%	0	61	61	0	2.18%	1	-62	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	1,396	1,396	0	0.00%	0	-1,396	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	25,140	0		0	3,970	29,110	0		2,600	-3,781	27,929

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRANSPORTATION</u></b>												
0717	SDDC GLOBAL POV	6	0	-2.90%	0	-6	0	0	-13.10%	0	0	0
0771	COMMERCIAL TRANSPORTATION	125	0	2.00%	2	-106	21	0	1.90%	0	-21	0
0799	TOTAL TRANSPORTATION	131	0		2	-112	21	0		0	-21	0
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	2.00%	0	7	7	0	1.90%	0	-7	0
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.00%	0	7	7	0	1.90%	0	-7	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	1	0	2.00%	0	25	26	0	1.90%	0	-26	0
0917	POSTAL SERVICES (U.S.P.S)	0	0	2.00%	0	3	3	0	1.90%	0	-3	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	861	0	2.00%	17	-824	54	0	1.90%	1	-55	0
0921	PRINTING AND REPRODUCTION	231	0	2.00%	5	-227	9	0	1.90%	0	-9	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	36,907	0	2.00%	738	-24,382	13,263	0	1.90%	252	-13,515	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	2,806	0	2.00%	56	-2,814	48	0	1.90%	1	-49	0
0925	EQUIPMENT PURCHASES (NON-FUND)	2,278	0	2.00%	46	-2,198	126	0	1.90%	3	-129	0
0928	SHIP MAINTENANCE BY CONTRACT	14,738	0	2.00%	295	-13,611	1,422	0	1.90%	27	-1,449	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	47,921	0	2.00%	958	-42,653	6,226	0	1.90%	118	-6,344	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1,193	0	2.00%	24	-862	355	0	1.90%	7	-362	0
0933	STUDIES, ANALYSIS, AND EVALUATIONS	1,782	0	2.00%	36	-1,644	174	0	1.90%	3	-177	0
0934	ENGINEERING AND TECHNICAL SERVICES	18,248	0	2.00%	365	-17,288	1,325	0	1.90%	25	-1,350	0
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	996	0	2.00%	20	-969	47	0	1.90%	1	-48	0
0985	RESEARCH AND DEVELOPMENT CONTRACTS	0	0	0.00%	0	1	1	0	0.00%	0	-1	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	23,039	0	2.00%	461	-18,107	5,393	0	1.90%	102	-5,495	0
0989	OTHER SERVICES	85,292	0	2.00%	1,706	-81,746	5,252	0	1.90%	100	-5,352	0
0990	IT CONTRACT SUPPORT SERVICES	7,929	0	2.00%	159	-207	7,881	0	1.90%	150	22,921	30,952
0999	TOTAL OTHER PURCHASES	244,222	0		4,886	-207,489	41,619	0		790	-11,457	30,952
	GRAND TOTAL	471,194	0		10,985	-401,054	81,125	0		4,158	-26,402	58,881



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**I. Description of Operations Financed:**

**BASE OPERATIONS SUPPORT (BOS)** - Finances the Active Army installation services world-wide, ensuring an environment in which Soldiers and Families can thrive, and provides a structure that supports the readiness of an expeditionary Army. BOS supports all aspects of mission readiness and training, provides for operating and maintaining installations world-wide that serve as our Nation's power projection platforms, and provides essential services and programs that promote quality of life for our Soldiers, Families, and civilian workforce. Installation support is provided through the following programs and services:

**FACILITIES OPERATIONS** - Provides resources to support Utilities, Fire Protection and Emergency Services, Real Property Leases, Engineering Services and Real Property Management, and Municipal Services to operate and maintain Army installations. Significant components of Facilities Operations are: (1) Utility costs associated with the procurement, production and distribution of utility services for Army installations including purchased electricity, steam, hot water, and other utilities, as well as the operation of electrical, natural gas, heating, air conditioning, refrigeration, water, and wastewater treatment systems; (2) Fire Protection and Emergency Services for the protection of installation population including protection of critical infrastructure and aircraft, "First Responder" medical and hazardous materials services, land wild fires and conduct of life/safety/health programs for installation population and fire fighters; (3) Engineering Services and Real Property Maintenance including public works management and real estate/real property administration; (4) Real Property Leases including all worldwide costs for General Services Administration (GSA) and non-GSA real estate leases; (5) Grounds Maintenance and Pavement Clearing including grass cutting operations, removal of snow and ice, and street sweeping; (6) Custodial Service and Refuse Collection; and (7) Pest Control.

**LOGISTICS OPERATIONS** - Sustains supply operations, operation of dining facilities, installation transportation services, and maintenance of tactical and non-tactical installation equipment. The three components of Logistics Services are: (1) Community Logistics including laundry and dry cleaning; Army food services (funds civilian pay, contracts and other costs to operate installation dining facilities, purchases operating supplies and replaces equipment for dining facilities), and Troop Issue Subsistence Activities services; (2) Transportation Logistics including arrangements for freight and personal property shipments, passenger movements, and Non-Tactical Vehicle (NTV) management for GSA or commercial leased and installation owned vehicles. Provides installation services such as contracted bus service, local drayage for household goods, operation of rail equipment, fuel for vehicles, and maintenance of Army-owned equipment and NTVs; and (3) Supply Logistics including operation of Central Issue Facilities, Retail Supply, and Installation Property Book accountability.

**COMMUNITY SERVICES** - Supports Soldiers and their Families through the following: (1) Morale, Welfare, and Recreation Programs such as Sports and Fitness, Libraries, Arts and Crafts Centers, and Outdoor Recreation operations designed to improve Soldier readiness by promoting mental and physical fitness, building morale, and enhancing Soldier, Family and Army civilian well-being; (2) Military and Family Support Programs which provide statutory and regulatory Army Community Services (ACS) to promote self-reliance and satisfaction with military life through education and training. Core ACS programs include Deployment-Mobilization Programs, Emergency Assistance and Placement Care, Soldier for Life Transition Assistance Program, Exceptional Family Member Program, Family Advocacy, Financial Readiness, Information and Referral, and Outreach; (3) Child and Youth Programs which provide for children and youth, ages four weeks to eighteen years, enhancing readiness by reducing conflict between Soldiers' parental and military duties; (4) Lodging including activities designed to maximize lodging in Department of Defense facilities for both Temporary Duty and Permanent Change of Station Soldiers and Families; (5) Army Substance Abuse Program and (6) Suicide Prevention (7) Strong Bonds.

**SECURITY SERVICES** - Comprises (1) Installation Law Enforcement including Department of Army police; and (2) Installation Physical Security including services related to vehicle registration, visitor pass control facilities, communications, Access Control Point security, vehicle inspection areas, controlled access to mission essential and/or vulnerable areas, insider threat compliance, and anti-terrorism training to support and test security procedures and installation defensive measures. Supports the

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Installation Preparedness Program that provides for protection against Chemical, Biological, Radiological, Nuclear, and high-yield Explosive incidents.

**ENVIRONMENTAL PROGRAMS** - Addresses (1) Compliance including projects and activities to ensure compliance with federal, state, and local laws and regulations, binding agreements, and country-specific Final Governing Standards; (2) Conservation including management and sustainment of natural and cultural resources; (3) Pollution Prevention including prevention-based solutions to correct deficiencies and minimize future environmental liabilities; and (4) Restoration including legally-mandated cleanup not eligible for funding under the Defense Environmental Restoration Program or Base Realignment and Closure Environmental Restoration Program.

**INFORMATION TECHNOLOGY SERVICES MANAGEMENT** - Resources base communications to include local telephone service, local dedicated circuits, Wide-Area Telephone Service toll charges, administrative telephone services, and trunked radio systems. The program includes installation, operation, maintenance, augmentation, modification, rehabilitation and leasing of non-tactical communications, terminal and switching facilities and services associated with production, acquisition, and support of visual images. Supports all common user Command, Control, Communication, Computers, and Information Management technological services, information management services, and network services. Provides funds for civilian manpower, contracts, support equipment, and costs to plan, manage, coordinate, and execute Information Technology Services Management. Supports Information Assurance services at Army installations and provides resources to monitor compliance and ensure availability of Non-classified and Secure Internet Protocol Router Network, conduct annual Federal Information Security Management Act system security controls, provides civilian manpower to conduct certification and accreditation, and fund the resources needed for the On-line Certificate Status Protocol licenses and personnel.

**HOUSING SERVICES** - Promotes the planning, management, coordination, and execution of government owned, leased, and contracted Unaccompanied Personnel Housing.

**OPERATIONAL MISSION SERVICES** - Sustains the conduct of (1) Airfield Operations including weather, air traffic control, terminal airspace management, airfield and flight management, RADAR, Air Traffic Control and Landing System (including off airfield navigational aids), communications systems maintenance, airfield equipment, transient services, liaison with movement for the provision of airfield passenger and cargo terminals, and support to assigned, tenant, and transient U.S. military aircraft and aircrew and (2) Port Services including Ship Movements, Berth Days, Magnetic Silencing, and Waterborne Spill Response at Department of Defense and commercial seaports.

**COMMAND/GARRISON SUPPORT** - Establishes resources for Installation: (1) Public Affairs including distribution of internal information (e.g., base newspapers, military radio/TV stations), Public Information (e.g., press releases, media training/outreach), and Website Content Management; (2) Legal Support including Military Justice, Installation Operations, Administrative, International, and Business Law; (3) Financial Management including program/budget analysis/development, financial advisory services, budget execution support, and accounting liaison services; (4) Management Analysis including strategic planning, requirements development, performance management systems, and organizational structure analysis; (5) Procurement Operations including purchasing, leasing, obtaining supplies, services, minor construction; contract operations, and Government Purchase Cards management; (6) Installation Safety including training, evaluations/consultations; mishap and near misses/complaint investigations; airfield, industrial, off-duty recreational, range, explosives, and traffic safety awareness programs; (7) Installation Chaplain Ministries including worship services, chaplaincy education/training, advice to Commander, and counseling; (8) Installation History including accurate record of installation activities in peace/war and management of historical artifacts; (9) Postal Services, Honors/Protocol, Advisory Services, Administration, Executive Office, and Inspector General/Internal Review; (10) Army Contracting which provides a structure to execute effective and responsive contracting support world-wide for Army and other federal agencies to meet Warfighter needs across the full spectrum of military operations from installation operations to the last tactical mile.

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ENERGY - Provides resources to secure access to energy, water, and land resources in order to preserve future choice in a rapidly changing world, focused on renewable energy, water and energy intensity reductions, and leveraging public/private partnerships.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Combatant Commands:**

U.S. European Command

**Army Commands:**

U.S. Army Training and Doctrine Command

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Europe

U.S. Army Central

U.S. Army South

U.S. Army Africa/Southern European Task Force

U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
BASE OPERATIONS SUPPORT	\$600,733	\$219,029	\$-25,130	-11.47%	\$193,899	\$193,899	\$201,568
SUBACTIVITY GROUP TOTAL	\$600,733	\$219,029	\$-25,130	-11.47%	\$193,899	\$193,899	\$201,568

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$122,187	\$132,317	\$130,317
Operation INHERENT RESOLVE	\$0	\$14,735	\$13,847
European Deterrence Initiative	\$102,526	\$46,847	\$57,404
Base to OCO	\$376,020	\$0	\$0
<b>Operation Totals</b>	<b>\$600,733</b>	<b>\$193,899</b>	<b>\$201,568</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$73,658	\$23,388	\$19,176
Enduring Requirements	\$151,055	\$170,511	\$182,392
OCO for Base Requirements	\$376,020	\$0	\$0
<b>Category Totals</b>	<b>\$600,733</b>	<b>\$193,899</b>	<b>\$201,568</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$219,029</b>	<b>\$193,899</b>
Congressional Adjustments (Distributed)	-25,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-130	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>193,899</b>	
Baseline Budget Funding	8,333,427	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>8,527,326</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-8,333,427	
Less: X-Year Carryover	0	
Price Change		4,830
Functional Transfers		4,930
Program Changes		-2,091
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$193,899</b>	<b>\$201,568</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$219,029</b>
1. Congressional Adjustments .....	\$-25,130
a) Distributed Adjustments .....	\$-25,000
1) Insufficient justification .....	\$-25,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-130
1) Sec. 8130 Revised Fuel Costs.....	\$-130
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$193,899</b>
2. Baseline Appropriations .....	\$8,333,427
a) Baseline Budget Funding .....	\$8,333,427
1) Baseline Funding.....	\$8,333,427
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$8,527,326</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$8,527,326</b>
5. Less: Baseline Appropriations .....	\$-8,333,427
a) Less: Baseline Budget Funding .....	\$-8,333,427
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$193,899</b>
6. Price Change .....	\$4,830

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7. Transfers .....		\$4,930
a) Transfers In .....		\$5,000
1) Operation FREEDOM'S SENTINEL - Community Services .....		\$5,000
Transfers funding from SAG 135, Additional Activities to SAG 131, Base Operations Support to realign chaplain programs into the appropriate Subactivity Group. (Baseline: \$0)		
b) Transfers Out .....		\$-70
1) Operation FREEDOM'S SENTINEL - Operations & Activities .....		\$-70
Transfers funding from SAG 131, Base Operations Support to SAG 135, Additional Activities to align resources consistent with the Subactivity Group structure. (Baseline: \$70)		
8. Program Increases .....		\$34,634
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs .....		\$0
c) Program Growth in FY 2022 .....		\$34,634
1) Operation FREEDOM'S SENTINEL - Facilities Operations .....		\$17,018
Increases funding for engineering services to support movement of troops within and throughout the area of operations. (Baseline: \$61,772)		
2) European Deterrence Initiative (EDI) - IT Services Management .....		\$10,054
Increases funding for Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) support within the European theater. (Baseline: \$12,020)		



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3) European Deterrence Initiative (EDI) - Security Services .....\$7,562  
 Increases funding for security services at Army Prepositioned Stock (APS-2) Zutendaal following the transfer of the site from Belgium to the U.S. Army. The funding supports increasing security standards to the minimum required by the United States, to include contract guards and physical security equipment. (Baseline: \$0)

9. Program Decreases .....\$-36,725

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022 .....\$-36,725

1) Construction, Restoration and Modernization Tails .....\$-5,290  
 Decreases funding for equipment and furnishings in support of Military Construction and Facility Restoration and Modernization projects. (Baseline: \$6,617)

2) Operation FREEDOM'S SENTINEL - Command/Garrison Support.....\$-2,570  
 Decreases funding for the U.S. Army Central Command's Base Operations Support - Integration (BOS-I) pilot in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$6,114)

3) Operation FREEDOM'S SENTINEL - Community Services.....\$-6,552  
 Decreases funding for the Master Resilience Training program, which will be supported by the Base funded program. (Baseline: \$6,552)

4) Operation FREEDOM'S SENTINEL - Environmental Programs.....\$-3,470  
 Decreases funding for environmental footprint reduction activities in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$7,012)

5) Operation FREEDOM'S SENTINEL - IT Services Management.....\$-6,312  
 Decreases funding for IT infrastructure modernization in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$12,176)

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6) Operation FREEDOM'S SENTINEL - Logistics Operations .....\$-11,276  
Decreases funding for dining facilities that provide food to deploying Soldiers in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$44,318)

7) Operation INHERENT RESOLVE - Facilities Operations .....\$-1,255  
Decreases funding for Task Force Essayson (TFE) engineering activities in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$5,773)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$201,568**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24	0	0.00%	0	-24	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	24	0		0	-24	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	4,394	0	2.00%	88	4,423	8,905	0	1.90%	169	337	9,411
0399	TOTAL TRAVEL	4,394	0		88	4,423	8,905	0		169	337	9,411
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	9,951	0	-5.07%	-505	-8,464	982	0	10.10%	100	-41	1,041
0411	ARMY SUPPLY	293	0	4.10%	12	14,903	15,208	0	8.12%	1,236	-218	16,226
0416	GSA MANAGED SUPPLIES AND MATERIALS	0	0	2.00%	0	1	1	0	1.90%	0	0	1
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	249	0	-0.14%	0	-249	0	0	2.55%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	10,493	0		-493	6,191	16,191	0		1,336	-259	17,268
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	4,011	0	4.10%	164	-2,526	1,649	0	8.12%	134	-108	1,675
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	2,851	0	-0.09%	-3	83	2,931	0	2.20%	65	-729	2,267
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	6,862	0		161	-2,443	4,580	0		199	-837	3,942
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	4.80%	0	173	173	0	7.63%	13	1	187
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	173	173	0		13	1	187
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	36,297	0	2.00%	726	-36,953	70	0	1.90%	0	4	74
0799	TOTAL TRANSPORTATION	36,297	0		726	-36,953	70	0		0	4	74

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<b>OTHER PURCHASES</b>												
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	585	0	0.00%	0	-585	0	0	0.00%	0	0	0
0912	RENTAL PAYMENTS TO GSA (SLUC)	120	0	2.00%	2	-122	0	0	1.90%	0	0	0
0913	PURCHASED UTILITIES (NON-FUND)	308,585	0	2.00%	6,172	-298,264	16,493	0	1.90%	313	631	17,437
0914	PURCHASED COMMUNICATIONS (NON-FUND)	13	0	2.00%	0	42	55	0	1.90%	1	1	57
0915	RENTS (NON-GSA)	765	0	2.00%	16	-515	266	0	1.90%	5	-42	229
0917	POSTAL SERVICES (U.S.P.S)	0	0	2.00%	0	26	26	0	1.90%	0	-1	25
0920	SUPPLIES AND MATERIALS (NON-FUND)	795	0	2.00%	16	185	996	0	1.90%	18	24	1,038
0921	PRINTING AND REPRODUCTION	0	0	2.00%	0	201	201	0	1.90%	4	-4	201
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.00%	0	15,007	15,007	0	1.90%	285	1,066	16,358
0923	OPERATION AND MAINTENANCE OF FACILITIES	150,050	0	2.00%	3,000	-97,534	55,516	0	1.90%	1,054	1,394	57,964
0925	EQUIPMENT PURCHASES (NON-FUND)	1,775	0	2.00%	35	-1,799	11	0	1.90%	0	1	12
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	5,204	0	2.00%	104	1,043	6,351	0	1.90%	121	-1,682	4,790
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	3	0	2.00%	0	-2	1	0	1.90%	0	0	1
0953	MILITARY - OTHER PERSONNEL BENEFITS	0	0	0.00%	0	23	23	0	0.00%	0	2	25
0957	LAND AND STRUCTURES	310	0	2.00%	6	967	1,283	0	1.90%	25	16	1,324
0987	OTHER INTRA-GOVERNMENT PURCHASES	2,317	0	2.00%	46	-1,875	488	0	1.90%	8	13	509
0989	OTHER SERVICES	72,141	0	2.00%	1,444	-6,322	67,263	0	1.90%	1,279	2,174	70,716
0999	TOTAL OTHER PURCHASES	542,663	0		10,841	-389,524	163,980	0		3,113	3,593	170,686
	GRAND TOTAL	600,733	0		11,323	-418,157	193,899	0		4,830	2,839	201,568

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**I. Description of Operations Financed:**

SUSTAINMENT, RESTORATION AND MODERNIZATION, and FACILITY REDUCTION PROGRAM - Finances global operations, activities, and initiatives necessary to maintain and sustain the Army's facilities. Activities include sustainment, maintenance, and repair of facilities, restoring facilities to industry standards; and modernization of facilities to meet the full range of tasks necessary to provide relevant and ready land power.

SUSTAINMENT - REAL PROPERTY MAINTENANCE - Provides resources for maintenance and repair necessary to sustain facilities in good working order and in accordance with industry standards. Activities include recurring maintenance checks and emergency repairs, plumbing, electrical, heating, ventilation, air conditioning maintenance and repair; major components repair, and replacement of roofs, furnaces, and air conditioners. Sustainment funding is required to prevent deterioration and corrosion of existing facilities and to complement the Army's restoration and modernization efforts.

RESTORATION AND MODERNIZATION - Restoration funding provides the resources necessary to restore degraded facilities to working condition. Restoration consists of repair and replacement work to fix facilities damaged by previous inadequate sustainment, excessive age, natural disasters, fires, and accidents. Modernization funding provides resources necessary to upgrade facilities to meet new standards or fulfill new functions. Modernization alters facilities solely to implement new or advanced technologies, to accommodate new functions, or to replace building components that exceed the overall service life of the facilities. Modernization provides upgrades to bring systems into compliance with current building code, enables handicap access, and enhances Force Protection. Energy sustainment security initiatives support the Environmental Protection Act of 2005 and the Energy Independence and Security Act of 2007. These initiatives reduce future cost of operation and maintenance; and enhance operational and business effectiveness through institutionalizing energy considerations in Army planning and processes. Energy modernization efforts increase strategic energy resilience by developing alternative/assured fuels and energy.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central

U.S. Army South

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SUSTAINMENT, RESTORATION AND MODERNIZATION	\$71,264	\$301,017	\$-75,020	-24.92%	\$225,997	\$225,997	\$215,090
SUBACTIVITY GROUP TOTAL	\$71,264	\$301,017	\$-75,020	-24.92%	\$225,997	\$225,997	\$215,090

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$125,385	\$108,650
Operation INHERENT RESOLVE	\$0	\$12,299	\$15,000
European Deterrence Initiative	\$71,264	\$88,313	\$91,440
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$71,264</b>	<b>\$225,997</b>	<b>\$215,090</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$12,299	\$15,000
Enduring Requirements	\$71,264	\$213,698	\$200,090
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$71,264</b>	<b>\$225,997</b>	<b>\$215,090</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$301,017</b>	<b>\$225,997</b>
Congressional Adjustments (Distributed)	-75,000	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-20	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>225,997</b>	
Baseline Budget Funding	3,587,758	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>3,813,755</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-3,587,758	
Less: X-Year Carryover	0	
Price Change		4,293
Functional Transfers		0
Program Changes		-15,200
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$225,997</b>	<b>\$215,090</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request.....</b>	<b>\$301,017</b>
1. Congressional Adjustments .....	\$-75,020
a) Distributed Adjustments .....	\$-75,000
1) Insufficient justification .....	\$-75,000
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-20
1) Sec. 8130 Revised Fuel Costs.....	\$-20
<b>FY 2021 Estimated Direct War and Enduring Costs Amount.....</b>	<b>\$225,997</b>
2. Baseline Appropriations .....	\$3,587,758
a) Baseline Budget Funding .....	\$3,587,758
1) Baseline Funding.....	\$3,587,758
b) Military Construction and Emergency Hurricane .....	\$0



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c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$3,813,755</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$3,813,755</b>
5. Less: Baseline Appropriations .....	\$-3,587,758
a) Less: Baseline Budget Funding .....	\$-3,587,758
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$225,997</b>
6. Price Change .....	\$4,293

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7. Transfers .....		\$0
a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$3,916
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$3,916
1) Operation INHERENT RESOLVE - Restoration & Modernization.....		\$2,467
Increases funding for the restoration and modernization of facilities, including life, health, and safety repairs; utility repairs; and HVAC repairs or upgrades. (Baseline: \$12,299)		
2) European Deterrence Initiative (EDI) - Restoration & Modernization.....		\$1,449
Increases funding for the restoration and modernization of Army Prepositioned Stock (APS-2) facilities and locations. (Baseline: \$88,313)		
9. Program Decreases .....		\$-19,116
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-19,116

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1) Operation FREEDOM'S SENTINEL - Restoration & Modernization - Energy & Utility Program .....\$-19,116  
Decreases funding for operational energy and utilities projects, as well as restoration and modernization projects, in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$125,385)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$215,090**

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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	2	0		0	-2	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	6	0	4.10%	0	16	22	0	8.12%	1	-1	22
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	6	0		0	16	22	0		1	-1	22
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	0	0	2.00%	0	278	278	0	1.90%	5	5	288
0920	SUPPLIES AND MATERIALS (NON-FUND)	244	0	2.00%	5	1,170	1,419	0	1.90%	27	-103	1,343
0923	OPERATION AND MAINTENANCE OF FACILITIES	71,012	0	2.00%	1,420	117,633	190,065	0	1.90%	3,611	-15,614	178,062
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.00%	0	542	542	0	1.90%	10	9	561
0957	LAND AND STRUCTURES	0	0	2.00%	0	22,852	22,852	0	1.90%	434	375	23,661
0987	OTHER INTRA-GOVERNMENT PURCHASES	0	0	2.00%	0	10,276	10,276	0	1.90%	195	169	10,640
0989	OTHER SERVICES	0	0	2.00%	0	543	543	0	1.90%	10	-40	513
0999	TOTAL OTHER PURCHASES	71,256	0		1,425	153,294	225,975	0		4,292	-15,199	215,068
	GRAND TOTAL	71,264	0		1,425	153,308	225,997	0		4,293	-15,200	215,090

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Detail by Subactivity Group Appendix SAG 133: Management and Operational Headquarters

**I. Description of Operations Financed:**

MANAGEMENT AND OPERATIONAL HEADQUARTERS - Finances the day-to-day operation of Army Management and Operational Headquarters activities. Funding provides for civilian pay and other support costs, including travel, training, contracts, supplies, communications, and information technology services for civilian and military personnel. Management and Operational Headquarters provide the following vital functions:

1. Developing policy and guidance, performing long-range planning, managing programming and budgeting of resources, including the oversight and distribution of resources, and conducting program performance reviews and evaluations.
2. Performing the synchronization and integration necessary to ensure that manpower, equipment, facilities, and other resources are available to produce trained and ready Soldiers and units.
3. Providing the supervision and administration required to ensure that the Army operates in accordance with U.S. law, Congressional intent, and the policies of the President and the Department of Defense.

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army Central

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$0	\$0	\$0	0.00%	\$0	\$0	\$1,045
SUBACTIVITY GROUP TOTAL	\$0	\$0	\$0	0.00%	\$0	\$0	\$1,045

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$1,045
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$0	\$1,045
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	409,389	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>409,389</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-409,389	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		1,045
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$0</b>	<b>\$1,045</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations .....	\$409,389
a) Baseline Budget Funding .....	\$409,389
1) Baseline Funding.....	\$409,389
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0



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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$409,389</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$409,389</b>
5. Less: Baseline Appropriations .....	\$-409,389
a) Less: Baseline Budget Funding .....	\$-409,389
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....	\$0
8. Program Increases .....	\$1,045
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$1,045
1) Operation FREEDOM'S SENTINEL - Management and Operational Headquarters .....	\$1,045
Increases funding and 7 FTEs in support of enduring operations at U.S. Army Central Command Headquarters. (Baseline: \$0; 7 FTE)	
9. Program Decreases .....	\$0
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$0
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>	<b>\$1,045</b>

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**VI. OP-32 Line Items:**

	<b><u>FY 2020</u></b> <b><u>Actuals</u></b>	<b><u>FC Rate</u></b> <b><u>Diff</u></b>	<b><u>Price</u></b> <b><u>Growth</u></b> <b><u>Percent</u></b>	<b><u>Price</u></b> <b><u>Growth</u></b>	<b><u>Program</u></b> <b><u>Growth</u></b>	<b><u>FY 2021</u></b> <b><u>Enacted</u></b>	<b><u>FC Rate</u></b> <b><u>Diff</u></b>	<b><u>Price</u></b> <b><u>Growth</u></b> <b><u>Percent</u></b>	<b><u>Price</u></b> <b><u>Growth</u></b>	<b><u>Program</u></b> <b><u>Growth</u></b>	<b><u>FY 2022</u></b> <b><u>Estimate</u></b>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101											
EXECUTIVE, GENERAL AND SPECIAL SCHEDULES											
0101	0	0	0.00%	0	0	0	0	0.00%	0	1,045	1,045
0199	0	0		0	0	0	0		0	1,045	1,045
TOTAL CIVILIAN PERSONNEL COMPENSATION											
	0	0		0	0	0	0		0	1,045	1,045
GRAND TOTAL											

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**I. Description of Operations Financed:**

ADDITIONAL ACTIVITIES - Funds day-to-day operations in theater ranging from train advise and assist missions, security forces training missions, enhanced training team operations, communications infrastructure, base support operations, ground Operating Tempo, flying hours, unexploded ordnance removal, supplies, and equipment maintenance and repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in these operations and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce program.

This Subactivity Group also funds mandatory treaty obligations within the International Security Assistance Force. This funding request supports Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE requirements.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Combatant Commands:**

U.S. European Command

**Army Commands:**

U.S. Army Forces Command

U.S. Army Training and Doctrine Command

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Pacific

U.S. Army Europe

U.S. Army Central

U.S. Army Africa/Southern European Task Force

U.S. Army Special Operations Command

U.S. Army Space and Missile Defense Command/Army Forces Strategic Command

U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command

U.S. Army Military District Washington

U.S. Army Human Resources Command

U.S. Army Acquisition Support Center

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Civilian Human Resources Agency

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
ADDITIONAL ACTIVITIES	\$5,980,660	\$966,649	\$-78	-0.01%	\$966,571	\$966,571	\$526,517
SUBACTIVITY GROUP TOTAL	\$5,980,660	\$966,649	\$-78	-0.01%	\$966,571	\$966,571	\$526,517

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$4,721,782	\$736,314	\$222,549
Operation INHERENT RESOLVE	\$1,258,878	\$230,257	\$303,968
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$5,980,660</b>	<b>\$966,571</b>	<b>\$526,517</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$5,597,151	\$966,571	\$526,517
Enduring Requirements	\$383,509	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$5,980,660</b>	<b>\$966,571</b>	<b>\$526,517</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$966,649</b>	<b>\$966,571</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-78	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>966,571</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>966,571</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		36,801
Functional Transfers		-24,181
Program Changes		-452,674
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$966,571</b>	<b>\$526,517</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$966,649</b>
1. Congressional Adjustments .....	\$-78
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-78
1) Sec. 8130 Revised Fuel Costs.....	\$-78
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$966,571</b>
2. Baseline Appropriations .....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0



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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$966,571</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$966,571</b>
5. Less: Baseline Appropriations.....	\$0
a) Less: Baseline Budget Funding.....	\$0
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$966,571</b>
6. Price Change .....	\$36,801
7. Transfers.....	\$-24,181
a) Transfers In .....	\$10,528

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1) Operation FREEDOM'S SENTINEL - Container Purchases .....\$70  
 Transfers funding from SAG 131, Base Operations Support to SAG 135, Additional Activities to align resources consistent with the Subactivity Group structure. (Baseline: \$0)

2) Operation FREEDOM'S SENTINEL - Other Additional Activities.....\$10,458  
 Transfers funding from SAG 137, Reset to SAG 111, Maneuver Units (\$2,485) and SAG 135, Additional Activities (\$10,458) to align resources consistent with the Subactivity Group structure. (Baseline: \$0)

b) Transfers Out .....\$-34,709

1) Operation FREEDOM'S SENTINEL - Army Oil Analysis Program.....\$-1,204  
 Transfers funding from SAG 135, Additional Activities to SAG 423, Logistic Support Activities to align resources consistent with the Subactivity Group structure. (Baseline: \$1,204)

2) Operation FREEDOM'S SENTINEL - Chaplain Programs.....\$-5,000  
 Transfers funding from SAG 135, Additional Activities to SAG 131, Base Operations Support to align chaplain programs into the appropriate Subactivity Group. (Baseline: \$5,000)

3) Operation FREEDOM'S SENTINEL - Counter Rocket, Artillery & Mortar (C-RAM).....\$-20,380  
 Transfers funding from SAG 135, Additional Activities to SAG 137, Reset to realign Counter Rocket, Artillery & Mortar (C-RAM) Reset into the appropriate Subactivity Group. (Baseline: \$20,380)

4) Operation FREEDOM'S SENTINEL - Information Services.....\$-7,700  
 Transfers funding from SAG 135, Other Additional Activities to SAG 432, Information Services to align National Archives and Records Administration resources consistent with the Subactivity Group structure. (Baseline: \$7,700)

5) Operation FREEDOM'S SENTINEL - Other Additional Activities.....\$-425  
 Transfers funding from SAG 135, Additional Activities to SAG 121, Force Readiness Operations Support to align Field Operating Agencies Support Services (FASS) with the appropriate Subactivity Group. (Baseline: \$425)

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8. Program Increases.....	\$113,351
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$113,351
1) Operation INHERENT RESOLVE - Counter Rocket, Artillery & Mortar (C-RAM).....	\$113,351
Increases funding to support the sustainment of C-RAM capability at Forward Operating Bases (FOB) in the area of operations. (Baseline: \$0)	
9. Program Decreases .....	\$-566,025
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022.....	\$-566,025
1) Operation FREEDOM'S SENTINEL - Stock Fund .....	\$-517,618
Decreases funding for Stock Fund in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$598,313)	
2) Operation INHERENT RESOLVE - Stock Fund.....	\$-48,407
Decreases funding for Stock Fund in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$200,934)	
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>	<b>\$526,517</b>

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**VI. OP-32 Line Items:**

	<b><u>FY 2020</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2021</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
			<b><u>Percent</u></b>					<b><u>Percent</u></b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,997	0	0.00%	0	-26,997	0	0.00%	0	0	0
0103	WAGE BOARD	2,727	0	0.00%	0	-2,727	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	29,724	0		0	-29,724	0		0	0	0
<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	172,923	0	2.00%	3,459	-150,907	25,475	1.90%	484	5,717	31,676
0399	TOTAL TRAVEL	172,923	0		3,459	-150,907	25,475		484	5,717	31,676
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401	DLA ENERGY (FUEL PRODUCTS)	360,596	0	-5.07%	-18,282	-280,446	61,868	10.10%	6,249	-43,965	24,152
0411	ARMY SUPPLY	687,948	0	4.10%	28,206	-599,385	116,769	8.12%	9,481	-71,935	54,315
0416	GSA MANAGED SUPPLIES AND MATERIALS	13,751	0	2.00%	275	-11,653	2,373	1.90%	45	-1,282	1,136
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	338	0	0.14%	0	-290	48	0.20%	0	-24	24
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	1,170	0	-0.05%	0	-1,100	70	2.64%	2	-50	22
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	13	0	-0.14%	0	-13	0	2.55%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,063,816	0		10,199	-892,887	181,128		15,777	-117,256	79,649
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	ARMY FUND EQUIPMENT	227,575	0	4.10%	9,331	-197,724	39,182	8.12%	3,182	-26,478	15,886
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	520,308	0	-0.09%	-468	-434,123	85,717	2.20%	1,885	-59,178	28,424
0507	GSA MANAGED EQUIPMENT	30	0	2.00%	1	-26	5	1.90%	0	2	7
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	747,913	0		8,864	-631,873	124,904		5,067	-85,654	44,317
<b><u>OTHER FUND PURCHASES</u></b>											
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	9,478	0	0.00%	0	-7,855	1,623	9.41%	153	-1,285	491
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	56	0	7.11%	4	-50	10	3.38%	0	-7	3
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	136,075	0	4.80%	6,531	-120,607	21,999	7.63%	1,679	-13,201	10,477

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0679	COST REIMBURSABLE PURCHASES	15,437	0	0.00%	0	-12,793	2,644	0	0.00%	0	-1,845	799
0680	PURCHASES FROM BUILDING MAINTENANCE FUND	77	0	0.00%	0	-77	0	0	1.00%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	161,123	0		6,535	-141,382	26,276	0		1,832	-16,338	11,770
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	90,588	0	-5.20%	-4,711	-70,012	15,865	0	-0.90%	-143	-5,378	10,344
0705	AMC CHANNEL CARGO	185,200	0	2.00%	3,704	-156,673	32,231	0	5.40%	1,740	-16,083	17,888
0708	MSC CHARTERED CARGO	3,614	0	-73.00%	-2,638	-315	661	0	1.90%	13	199	873
0717	SDDC GLOBAL POV	5	0	-2.90%	0	-4	1	0	-13.10%	0	-1	0
0718	SDDC LINER OCEAN TRANSPORTATION	50,714	0	-20.60%	-10,447	-31,240	9,027	0	16.10%	1,454	-2,348	8,133
0722	MSC AFLOAT PREPOSITIONING ARMY	20,000	0	-5.00%	-1,000	-15,575	3,425	0	5.10%	175	-2,565	1,035
0771	COMMERCIAL TRANSPORTATION	198,955	0	2.00%	3,979	-176,718	26,216	0	1.90%	498	-6,589	20,125
0799	TOTAL TRANSPORTATION	549,076	0		-11,113	-450,537	87,426	0		3,737	-32,765	58,398
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	179	0	2.00%	4	-152	31	0	1.90%	0	-8	23
0913	PURCHASED UTILITIES (NON-FUND)	1,480	0	2.00%	30	-1,247	263	0	1.90%	5	-42	226
0914	PURCHASED COMMUNICATIONS (NON-FUND)	47,950	0	2.00%	958	-40,571	8,337	0	1.90%	158	-3,672	4,823
0915	RENTS (NON-GSA)	5,929	0	2.00%	119	-5,000	1,048	0	1.90%	20	-233	835
0917	POSTAL SERVICES (U.S.P.S)	3,258	0	2.00%	65	-2,732	591	0	1.90%	11	99	701
0920	SUPPLIES AND MATERIALS (NON-FUND)	7,603	0	2.00%	152	-6,606	1,149	0	1.90%	21	-747	423
0921	PRINTING AND REPRODUCTION	213	0	2.00%	5	-179	39	0	1.90%	1	6	46
0922	EQUIPMENT MAINTENANCE BY CONTRACT	183,442	0	2.00%	3,669	-162,313	24,798	0	1.90%	471	-17,326	7,943
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,417,745	0	2.00%	28,354	-1,197,653	248,446	0	1.90%	4,721	-65,596	187,571
0925	EQUIPMENT PURCHASES (NON-FUND)	14,618	0	2.00%	292	-12,489	2,421	0	1.90%	46	-1,252	1,215
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	1,168	0	2.00%	23	-977	214	0	1.90%	4	65	283
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	238	0	2.00%	5	-202	41	0	1.90%	1	-30	12
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	347,336	0	2.00%	6,946	-299,980	54,302	0	1.90%	1,032	-36,409	18,925
0933	STUDIES, ANALYSIS, AND EVALUATIONS	7,311	0	2.00%	146	-6,267	1,190	0	1.90%	22	-845	367

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	<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>	
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Percent</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>	
0934	ENGINEERING AND TECHNICAL SERVICES	45,267	0	2.00%	905	-41,660	4,512	0	1.90%	86	-3,234	1,364
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	31,837	0	2.00%	637	-27,022	5,452	0	1.90%	104	-3,908	1,648
0957	LAND AND STRUCTURES	28,281	0	2.00%	565	-23,778	5,068	0	1.90%	96	377	5,541
0959	INSURANCE CLAIMS AND INDEMNITIES	195	0	2.00%	4	-164	35	0	1.90%	1	9	45
0960	INTEREST AND DIVIDENDS	4	0	2.00%	0	-4	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	17,011	0	2.00%	340	-15,997	1,354	0	1.90%	25	226	1,605
0987	OTHER INTRA-GOVERNMENT PURCHASES	221,034	0	2.00%	4,421	-191,092	34,363	0	1.90%	653	-21,883	13,133
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	60,716	0	2.00%	1,215	-60,944	987	0	1.90%	19	-674	332
0989	OTHER SERVICES	735,418	0	2.00%	14,707	-636,795	113,330	0	1.90%	2,153	-77,521	37,962
0990	IT CONTRACT SUPPORT SERVICES	77,852	0	2.00%	1,557	-66,018	13,391	0	1.90%	254	2,039	15,684
0999	TOTAL OTHER PURCHASES	3,256,085	0		65,119	-2,799,842	521,362	0		9,904	-230,559	300,707
	GRAND TOTAL	5,980,660	0		83,063	-5,097,152	966,571	0		36,801	-476,855	526,517

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Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group Appendix SAG 136: Commander's Emergency Response Program

**I. Description of Operations Financed:**

COMMANDER'S EMERGENCY RESPONSE PROGRAM - Directly supports the ability of the Combatant Command to advance United States national security interests through the use of a highly effective and flexible non-kinetic tool with the ability to provide urgent humanitarian and reconstruction assistance to local populations where United States forces are participating in contingency operations in support of Operation FREEDOM'S SENTINEL.

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army Central

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Fiscal Year (FY) 2022 Budget Estimates  
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Detail by Subactivity Group Appendix SAG 136: Commander's Emergency Response Program

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
COMMANDER'S EMERGENCY RESPONSE PROGRAM	\$1,692	\$2,500	\$-500	-20.00%	\$2,000	\$2,000	\$0
SUBACTIVITY GROUP TOTAL	\$1,692	\$2,500	\$-500	-20.00%	\$2,000	\$2,000	\$0

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$1,692	\$2,000	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$1,692</b>	<b>\$2,000</b>	<b>\$0</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$1,692	\$2,000	\$0
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$1,692</b>	<b>\$2,000</b>	<b>\$0</b>



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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$2,500</b>	<b>\$2,000</b>
Congressional Adjustments (Distributed)	-500	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>2,000</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>2,000</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		38
Functional Transfers		0
Program Changes		-2,038
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$2,000</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group Appendix SAG 136: Commander's Emergency Response Program

**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$2,500</b>
1. Congressional Adjustments .....	\$-500
a) Distributed Adjustments .....	\$-500
1) Excess to need.....	\$-500
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$2,000</b>
2. Baseline Appropriations .....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
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 Detail by Subactivity Group Appendix SAG 136: Commander's Emergency Response Program

a) Functional Transfers.....\$0  
 b) Emergent Requirements .....\$0

**FY 2021 Direct War, Enduring Costs, and Baseline Funding .....\$2,000**

4. Reprogramming .....\$0  
 a) Increases.....\$0  
 b) Decreases .....\$0

**Revised FY 2021 Direct War and Enduring Costs Estimate.....\$2,000**

5. Less: Baseline Appropriations.....\$0  
 a) Less: Baseline Budget Funding.....\$0  
 b) Less: X-Year Carryover.....\$0

**Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....\$2,000**

6. Price Change .....\$38  
 7. Transfers .....\$0  
 a) Transfers In .....\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 01: Operating Forces  
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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-2,038
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-2,038
1) Operation FREEDOM'S SENTINEL - Commander's Emergency Response Program (CERP).....		\$-2,038
Eliminates funding for the Commander's Emergency Response Program (CERP) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$2,000)		
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$0</b>

DEPARTMENT OF THE ARMY  
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 Operation and Maintenance, Army - Direct War and Enduring Cost  
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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>OTHER PURCHASES</u></b>											
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	1,692	0	2.00%	34	274	2,000	0	1.90%	38	-2,038	0
0999	TOTAL OTHER PURCHASES	1,692	0		34	274	2,000	0		38	-2,038	0
	GRAND TOTAL	1,692	0		34	274	2,000	0		38	-2,038	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group Appendix SAG 137: Reset

**I. Description of Operations Financed:**

RESET - Supports the reset, in the Continental United States, of equipment after completion of a combat rotation. Equipment, once reset, does not just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy. The operations in the combatant command theater of operation placed demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. After the last piece of equipment returns, it takes three years to fully recover and restore it. This funding supports the substantial organic and non-organic workload required for equipment retrograde, induction and repair, a process that can take up to three years for some items such as crash and battle damaged aircraft. Supports Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command  
U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Pacific  
U.S. Army Special Operations Command

**Direct Reporting Units:**

U.S. Army Medical Command  
U.S. Army Acquisition Support Center

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
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 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group Appendix SAG 137: Reset

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
RESET	\$1,161,381	\$403,796	\$-59	-0.01%	\$403,737	\$403,737	\$397,196
SUBACTIVITY GROUP TOTAL	\$1,161,381	\$403,796	\$-59	-0.01%	\$403,737	\$403,737	\$397,196

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$1,155,391	\$402,626	\$396,085
Operation INHERENT RESOLVE	\$5,990	\$1,111	\$1,111
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$1,161,381</b>	<b>\$403,737</b>	<b>\$397,196</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$934,111	\$403,737	\$397,196
Enduring Requirements	\$227,270	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$1,161,381</b>	<b>\$403,737</b>	<b>\$397,196</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group Appendix SAG 137: Reset

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$403,796</b>	<b>\$403,737</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-59	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>403,737</b>	
Baseline Budget Funding	0	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>403,737</b>	
Reprogramming	0	
Less: Baseline Budget Funding	0	
Less: X-Year Carryover	0	
Price Change		22,689
Functional Transfers		7,437
Program Changes		-36,667
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$403,737</b>	<b>\$397,196</b>



DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group Appendix SAG 137: Reset

**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$403,796</b>
1. Congressional Adjustments .....	\$-59
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-59
1) Sec. 8130 Revised Fuel Costs.....	\$-59
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$403,737</b>
2. Baseline Appropriations .....	\$0
a) Baseline Budget Funding .....	\$0
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 01: Operating Forces  
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 Detail by Subactivity Group Appendix SAG 137: Reset

a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$403,737</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$403,737</b>
5. Less: Baseline Appropriations.....	\$0
a) Less: Baseline Budget Funding.....	\$0
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$403,737</b>
6. Price Change .....	\$22,689
7. Transfers .....	\$7,437
a) Transfers In .....	\$20,380

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Detail by Subactivity Group Appendix SAG 137: Reset

1) Operation FREEDOM'S SENTINEL - Counter Rocket, Artillery & Mortar (C-RAM).....\$20,380  
Transfers funding from SAG 135, Additional Activities to SAG 137, Reset to realign Counter Rocket, Artillery & Mortar (C-RAM) reset into the appropriate Subactivity Group. (Baseline: \$0)

b) Transfers Out .....\$-12,943

1) Operation FREEDOM'S SENTINEL - RESET.....\$-12,943  
Transfers funding from SAG 137, Reset (\$12,943) and SAG 121, Force Readiness Operations Support (\$668) to SAG 111, Maneuver Units (\$2,995) and SAG 135, Additional Activities (\$10,458) to align resources consistent with the Subactivity Group structure. (Baseline: \$12,943)

8. Program Increases .....\$0

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$0

9. Program Decreases .....\$-36,667

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022 .....\$-36,667

1) Operation FREEDOM'S SENTINEL - RESET.....\$-36,667  
Decreases funding for aircraft reset (-\$13,664), Depot Maintenance reset (-\$15,419), C-RAM reset (-\$5,117), and organizational

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clothing and equipment (-\$2,467) reset in support of the drawdown of operations in the USCENTCOM area of responsibility.  
(Baseline: \$402,626)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$397,196**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
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Budget Activity BA 01: Operating Forces  
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Detail by Subactivity Group Appendix SAG 137: Reset

**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
EXECUTIVE, GENERAL AND SPECIAL SCHEDULES											
0101	715	0	0.00%	0	-715	0	0	0.00%	0	0	0
0103	796	0	0.00%	0	-796	0	0	0.00%	0	0	0
0199	1,511	0		0	-1,511	0	0		0	0	0
<b><u>TRAVEL</u></b>											
0308	484	0	2.00%	9	-286	207	0	1.90%	4	-7	204
0399	484	0		9	-286	207	0		4	-7	204
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401	1,350	0	-5.07%	-68	-913	369	0	10.10%	37	-43	363
0411	278,186	0	4.10%	11,406	-171,241	118,351	0	8.12%	9,610	-11,524	116,437
0416	549	0	2.00%	11	-324	236	0	1.90%	4	-8	232
0422	398	0	0.14%	1	-226	173	0	0.20%	0	-3	170
0423	13	0	-0.05%	0	-7	6	0	2.64%	0	0	6
0499	280,496	0		11,350	-172,711	119,135	0		9,651	-11,578	117,208
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	8,694	0	4.10%	357	-5,952	3,099	0	8.12%	252	-302	3,049
0506	35,675	0	-0.09%	-31	-20,364	15,280	0	2.20%	336	-583	15,033
0599	44,369	0		326	-26,316	18,379	0		588	-885	18,082
<b><u>OTHER FUND PURCHASES</u></b>											
0601	313,913	0	0.00%	0	-214,304	99,609	0	9.41%	9,373	-10,986	97,996
0603	10,800	0	0.00%	0	-6,107	4,693	0	0.00%	0	-76	4,617
0699	324,713	0		0	-220,411	104,302	0		9,373	-11,062	102,613
<b><u>TRANSPORTATION</u></b>											
0771	2,450	0	2.00%	49	-2,371	128	0	1.90%	2	-4	126

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Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group Appendix SAG 137: Reset

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
0799	TOTAL TRANSPORTATION	2,450	0		49	-2,371	128	0		2	-4	126
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	200	0	2.00%	4	-117	87	0	1.90%	2	-3	86
0917	POSTAL SERVICES (U.S.P.S)	15	0	2.00%	0	-8	7	0	1.90%	0	0	7
0920	SUPPLIES AND MATERIALS (NON-FUND)	648	0	2.00%	13	-499	162	0	1.90%	3	-5	160
0922	EQUIPMENT MAINTENANCE BY CONTRACT	175,225	0	2.00%	3,505	-105,800	72,930	0	1.90%	1,386	-2,571	71,745
0925	EQUIPMENT PURCHASES (NON-FUND)	441	0	2.00%	8	-310	139	0	1.90%	3	-5	137
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	147,616	0	2.00%	2,952	-86,427	64,141	0	1.90%	1,219	-2,261	63,099
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	4,333	0	2.00%	87	-2,559	1,861	0	1.90%	35	-65	1,831
0934	ENGINEERING AND TECHNICAL SERVICES	78,325	0	2.00%	1,567	-69,515	10,377	0	1.90%	197	-366	10,208
0964	SUBSISTENCE AND SUPPORT OF PERSONS	64	0	2.00%	1	-37	28	0	1.90%	1	-1	28
0987	OTHER INTRA-GOVERNMENT PURCHASES	27,806	0	2.00%	556	-18,432	9,930	0	1.90%	189	-350	9,769
0989	OTHER SERVICES	65,549	0	2.00%	1,311	-65,008	1,852	0	1.90%	35	-65	1,822
0990	IT CONTRACT SUPPORT SERVICES	7,136	0	2.00%	142	-7,206	72	0	1.90%	1	-2	71
0999	TOTAL OTHER PURCHASES	507,358	0		10,146	-355,918	161,586	0		3,071	-5,694	158,963
	GRAND TOTAL	1,161,381	0		21,880	-779,524	403,737	0		22,689	-29,230	397,196

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Detail by Subactivity Group Appendix SAG 141: U.S. Africa Command

**I. Description of Operations Financed:**

Funds the headquarters day-to-day operations and direct mission support activities for the U.S. Africa Command (USAFRICOM). USAFRICOM, along with other U.S. Government agencies and international partners, conducts sustained security engagement through military programs, military sponsored activities, and other military operations as directed to promote a stable and secure African environment in support of U.S. foreign policy. USAFRICOM's area of responsibility covers all of Africa, except Egypt (U.S. Central Command).

This request reflects the incremental costs associated with U.S. Africa Command requirements for Operation FREEDOM'S SENTINEL.

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. Africa Command

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
U.S. AFRICA COMMAND	\$254,974	\$100,422	\$-12	-0.01%	\$100,410	\$100,410	\$100,111
SUBACTIVITY GROUP TOTAL	\$254,974	\$100,422	\$-12	-0.01%	\$100,410	\$100,410	\$100,111

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$254,974	\$100,410	\$100,111
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$254,974</b>	<b>\$100,410</b>	<b>\$100,111</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$145	\$0	\$0
Enduring Requirements	\$254,829	\$100,410	\$100,111
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$254,974</b>	<b>\$100,410</b>	<b>\$100,111</b>



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<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2021/FY 2021</u></b>	<b><u>Change FY 2021/FY 2022</u></b>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$100,422</b>	<b>\$100,410</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-12	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>100,410</b>	
Baseline Budget Funding	377,673	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>478,083</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-377,673	
Less: X-Year Carryover	0	
Price Change		1,949
Functional Transfers		0
Program Changes		-2,248
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$100,410</b>	<b>\$100,111</b>

DEPARTMENT OF THE ARMY  
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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$100,422</b>
1. Congressional Adjustments .....	\$-12
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-12
1) Sec. 8130 Revised Fuel Costs.....	\$-12
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$100,410</b>
2. Baseline Appropriations .....	\$377,673
a) Baseline Budget Funding .....	\$377,673
1) Baseline Funding.....	\$377,673
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$478,083</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$478,083</b>
5. Less: Baseline Appropriations .....	\$-377,673
a) Less: Baseline Budget Funding .....	\$-377,673
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$100,410</b>
6. Price Change .....	\$1,949
7. Transfers .....	\$0

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a) Transfers In .....	\$0
b) Transfers Out .....	\$0
<b>8. Program Increases .....</b>	<b>\$0</b>
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
<b>9. Program Decreases .....</b>	<b>-\$2,248</b>
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	-\$2,248
1) Operation FREEDOM'S SENTINEL - AFRICOM Direct Mission Support.....	\$-2,248
Decreases funding for Multinational Information Systems (MNIS) and Aerial Intelligence, Surveillance, and Reconnaissance (AISR) bandwidth in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$100,422)	
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>	<b>\$100,111</b>

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**VI. OP-32 Line Items:**

	<b><u>FY 2020</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2021</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>	
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>	
			<b><u>Percent</u></b>					<b><u>Percent</u></b>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,994	0	0.00%	0	-1,994	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	1,994	0		0	-1,994	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	486	0	2.00%	9	-301	194	0	1.90%	4	-4	194
0399	TOTAL TRAVEL	486	0		9	-301	194	0		4	-4	194
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	93	0	-5.07%	-5	-88	0	0	10.10%	0	0	0
0411	ARMY SUPPLY	1,613	0	4.10%	66	-1,081	598	0	8.12%	49	-50	597
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	7	0	-0.05%	0	-7	0	0	2.64%	0	0	0
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	30	0	-0.14%	0	-30	0	0	2.55%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	1,743	0		61	-1,206	598	0		49	-50	597
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	747	0	4.10%	30	-777	0	0	8.12%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	59	0	-0.09%	0	645	704	0	2.20%	15	-16	703
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	806	0		30	-132	704	0		15	-16	703
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	4,048	0	4.80%	194	-4,242	0	0	7.63%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	4,048	0		194	-4,242	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	2,937	0	2.00%	59	10,012	13,008	0	1.90%	247	-274	12,981
0799	TOTAL TRANSPORTATION	2,937	0		59	10,012	13,008	0		247	-274	12,981

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	23,590	0	2.00%	472	-24,062	0	0	1.90%	0	0	0
0915	RENTS (NON-GSA)	693	0	2.00%	14	-707	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	9,727	0	2.00%	195	-9,922	0	0	1.90%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	959	0	2.00%	19	-978	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	27	0	2.00%	1	-28	0	0	1.90%	0	0	0
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	0	0	2.00%	0	14,206	14,206	0	1.90%	270	-312	14,164
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	12,059	0	2.00%	242	-12,301	0	0	1.90%	0	0	0
0933	STUDIES, ANALYSIS, AND EVALUATIONS	535	0	2.00%	11	-546	0	0	1.90%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.00%	0	3,229	3,229	0	1.90%	62	-71	3,220
0987	OTHER INTRA-GOVERNMENT PURCHASES	114,515	0	2.00%	2,290	-91,716	25,089	0	1.90%	477	-529	25,037
0989	OTHER SERVICES	69,366	0	2.00%	1,387	-38,500	32,253	0	1.90%	613	-712	32,154
0990	IT CONTRACT SUPPORT SERVICES	11,489	0	2.00%	229	-589	11,129	0	1.90%	212	-280	11,061
0999	TOTAL OTHER PURCHASES	242,960	0		4,860	-161,914	85,906	0		1,634	-1,904	85,636
	GRAND TOTAL	254,974	0		5,213	-159,777	100,410	0		1,949	-2,248	100,111

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 01: Operating Forces  
Activity Group 14: Combatant Command Support  
Detail by Subactivity Group Appendix SAG 142: U.S. European Command

**I. Description of Operations Financed:**

U.S. EUROPEAN COMMAND - This request reflects the costs associated with U.S. European Command requirements for the European Deterrence Initiative, Operation FREEDOM's SENTINEL, and Operation INHERENT RESOLVE. Funds the headquarters day-to-day operations and mission activities for the U.S. European Command (USEUCOM). Situated at the crossroads of Asia, the Middle East, and Africa, Europe is home to the U.S.'s most capable allies and partners. USEUCOM works together with the North Atlantic Treaty Organization alliance, its allies, and partner nations in the region to address the shared security challenges threatening the U.S.'s vital national interests. USEUCOM's area of responsibility covers 51 countries and territories, including Europe, Iceland, Greenland, and Israel.

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. European Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
U.S. EUROPEAN COMMAND	\$168,651	\$120,043	\$0	0.00%	\$120,043	\$120,043	\$125,110
SUBACTIVITY GROUP TOTAL	\$168,651	\$120,043	\$0	0.00%	\$120,043	\$120,043	\$125,110

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$64,131	\$44,604	\$32,785
Operation INHERENT RESOLVE	\$2,514	\$3,833	\$3,201
European Deterrence Initiative	\$102,006	\$71,606	\$89,124
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$168,651</b>	<b>\$120,043</b>	<b>\$125,110</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$3,833	\$3,201
Enduring Requirements	\$168,651	\$116,210	\$121,909
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$168,651</b>	<b>\$120,043</b>	<b>\$125,110</b>



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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$120,043</b>	<b>\$120,043</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>120,043</b>	
Baseline Budget Funding	278,362	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>398,405</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-278,362	
Less: X-Year Carryover	0	
Price Change		2,430
Functional Transfers		0
Program Changes		2,637
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$120,043</b>	<b>\$125,110</b>

DEPARTMENT OF THE ARMY  
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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$120,043</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$120,043</b>
2. Baseline Appropriations .....	\$278,362
a) Baseline Budget Funding .....	\$278,362
1) Baseline Funding.....	\$278,362
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$398,405</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$398,405</b>
5. Less: Baseline Appropriations .....	\$-278,362
a) Less: Baseline Budget Funding .....	\$-278,362
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$120,043</b>
6. Price Change .....	\$2,430
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$16,069
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$16,069
1) European Deterrence Initiative (EDI) - EUCOM Direct Mission Support.....		\$16,069
Increases funding for Satellite Communications (SATCOM) in support of seven commercial ultra-high frequency channels to facilitate communication, collaboration, and command & control during mission execution. (Baseline: \$71,606)		
9. Program Decreases .....		\$-13,432
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022.....		\$-13,432
1) Operation FREEDOM'S SENTINEL - EUCOM Direct Mission Support.....		\$-12,722
Decreases funding for Command Military Information Support Operations to support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$44,604)		
2) Operation INHERENT RESOLVE - EUCOM Direct Mission Support .....		\$-710
Decreases funding for the USEUCOM Joint Operations Center (JOC) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$3,833)		

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**FY 2022 Direct War and Enduring Costs Budget Request.....\$125,110**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	642	0	0.00%	0	-642	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	642	0		0	-642	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	3,986	0	2.00%	79	6,076	10,141	0	1.90%	193	2,052	12,386
0399	TOTAL TRAVEL	3,986	0		79	6,076	10,141	0		193	2,052	12,386
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	0	0	4.10%	0	2,389	2,389	0	8.12%	194	-70	2,513
0416	GSA MANAGED SUPPLIES AND MATERIALS	2,475	0	2.00%	49	-2,524	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	2,475	0		49	-135	2,389	0		194	-70	2,513
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,134	0	-0.09%	-1	-1,133	0	0	2.20%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,134	0		-1	-1,133	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0718	SDDC LINER OCEAN TRANSPORTATION	4	0	-20.60%	-1	-3	0	0	16.10%	0	0	0
0771	COMMERCIAL TRANSPORTATION	1,535	0	2.00%	30	4,635	6,200	0	1.90%	118	1,335	7,653
0799	TOTAL TRANSPORTATION	1,539	0		29	4,632	6,200	0		118	1,335	7,653
<b><u>OTHER PURCHASES</u></b>												
0915	RENTS (NON-GSA)	74	0	2.00%	1	-75	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	3	0	2.00%	0	119	122	0	1.90%	2	26	150
0923	OPERATION AND MAINTENANCE OF FACILITIES MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	3,001	0	2.00%	60	-3,061	0	0	1.90%	0	0	0
0932	SERVICES	28,703	0	2.00%	573	-12,213	17,063	0	1.90%	324	3,410	20,797
0934	ENGINEERING AND TECHNICAL SERVICES	6,527	0	2.00%	131	-6,658	0	0	1.90%	0	0	0

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		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<u>Actuals</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
0964	SUBSISTENCE AND SUPPORT OF PERSONS	534	0	2.00%	11	-545	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	13,653	0	2.00%	273	23,969	37,895	0	1.90%	720	8,421	47,036
0989	OTHER SERVICES	34,167	0	2.00%	683	-1,189	33,661	0	1.90%	640	-8,834	25,467
0990	IT CONTRACT SUPPORT SERVICES	72,213	0	2.00%	1,444	-61,085	12,572	0	1.90%	239	-3,703	9,108
0999	TOTAL OTHER PURCHASES	158,875	0		3,176	-60,738	101,313	0		1,925	-680	102,558
	GRAND TOTAL	168,651	0		3,332	-51,940	120,043	0		2,430	2,637	125,110

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**I. Description of Operations Financed:**

CYBER ACTIVITIES - CYBERSPACE OPERATIONS funds key activities essential to the success of Army cyber operations to retain freedom of maneuver in cyberspace, accomplish objectives, deny freedom of action to adversaries, and enable other operational activities. Resources build institutional capacity to ensure synchronized and integrated training and operations within the information environment and meet operational unit readiness objectives. Cyberspace Operations is provided through the following programs:

DEFENSIVE CYBERSPACE OPERATIONS - Resources service cyberspace support to U.S. European Command, U.S. Southern Command, and U.S Forces Korea.

CYBERSPACE OPERATIONS - Resources cyberspace operational advantage to Army, Land Component, Joint Task Force and Combatant Commands to protect their information and network dependent systems. Resources Department of Defense (DoD) Cyber Mission Forces Teams and Component Command operational capability as part of an integrated strategy to shape unified land operations and set conditions for the effective application of national military power. Army Intelligence and Security Command Cyber Mission Forces provide the operational capability to shape combat operations through cyberspace operations to conduct cyberspace intelligence, surveillance and reconnaissance activities, and when directed offensive cyberspace operations. Resources manpower, training and certification of cyber mission forces, sustainment of cyberspace tools and techniques, mission related travel, and integration of Cyber Mission Forces to include 780th Military Intelligence Brigade Combat Mission Teams.

CYBER SPECIAL SKILLS TRAINING - Funds Persistent Cyber Training Environment civilian manpower in support of on-demand training environment for the Cyber Mission Forces. Resources the operating costs to support U.S. Training and Doctrine Command courses to satisfy the training strategy for U.S. Army Cyber enlisted Soldiers, officers, and warrant officers. Provides supplies, equipment, and operational support cost for cyber training staff personnel at the U.S. Army Cyber Center of Excellence. Funds cyber related travel and per diem costs of military personnel to Army schools, civilian institutions and schools of other services to include tuition costs where appropriate. Includes training aids primarily for schools and training centers.

This request reflects the costs associated with Cyberspace Operations requirements for Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE.

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. European Command

**Army Commands:**

U.S. Army Forces Command

U.S. Army Training and Doctrine Command



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**Army Service Component Commands:**

U.S. Army Cyber Command

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
CYBER ACTIVITIES - CYBERSPACE OPERATIONS	\$210,361	\$98,461	\$0	0.00%	\$98,461	\$98,461	\$93,811
SUBACTIVITY GROUP TOTAL	\$210,361	\$98,461	\$0	0.00%	\$98,461	\$98,461	\$93,811

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$94,990	\$23,540	\$29,425
Operation INHERENT RESOLVE	\$115,371	\$74,921	\$64,386
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$210,361</b>	<b>\$98,461</b>	<b>\$93,811</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$106,783	\$22,225	\$14,005
Enduring Requirements	\$103,578	\$76,236	\$79,806
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$210,361</b>	<b>\$98,461</b>	<b>\$93,811</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$98,461</b>	<b>\$98,461</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>98,461</b>	
Baseline Budget Funding	520,729	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>619,190</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-520,729	
Less: X-Year Carryover	0	
Price Change		1,985
Functional Transfers		-750
Program Changes		-5,885
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$98,461</b>	<b>\$93,811</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$98,461</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$98,461</b>
2. Baseline Appropriations .....	\$520,729
a) Baseline Budget Funding .....	\$520,729
1) Baseline Funding.....	\$520,729
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$619,190</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$619,190</b>
5. Less: Baseline Appropriations .....	\$-520,729
a) Less: Baseline Budget Funding .....	\$-520,729
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$98,461</b>
6. Price Change .....	\$1,985
7. Transfers.....	\$-750
a) Transfers In .....	\$0

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b) Transfers Out .....\$-750

1) Operation FREEDOM'S SENTINEL - Cyberspace Operations .....\$-750  
 Transfers funding from SAG 151, Cyber Activities - Cyberspace Operations to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$750)

8. Program Increases .....\$9,467

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$9,467

1) Operation FREEDOM'S SENTINEL - Cyber Special Skills Training .....\$7,511  
 Increases funding to support Information Technology (IT) replacement and sustainment of systems that support the IT architecture required to train Cyber Soldiers. (Baseline: \$6,240)

2) Operation FREEDOM'S SENTINEL - Defensive Cyberspace Operations .....\$1,956  
 Increases funding for Cyberspace Operations at the Joint Cyber Center (JCC) in order to support DoD's requirement to align a Computer Network Defense/Service Provider (CND/SP) to all networks. (Baseline: \$6,326)

9. Program Decreases .....\$-15,352

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022 .....\$-15,352

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- 1) Operation FREEDOM'S SENTINEL - Cyberspace Operations .....\$-3,306  
 Decreases funding for the Kodiak Cyber Operations Team (KCOT) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$10,974)
  
- 2) Operation INHERENT RESOLVE - Cyberspace Operations .....\$-4,612  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$11,251)
  
- 3) Operation INHERENT RESOLVE - Cyberspace Operations - Military Intelligence Program .....\$-7,434  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$63,670)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$93,811**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	3,950	0	2.00%	79	-2,010	2,019	0	1.90%	38	-180	1,877
0399	TOTAL TRAVEL	3,950	0		79	-2,010	2,019	0		38	-180	1,877
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,372	0	-5.07%	-69	-1,078	225	0	10.10%	23	-102	146
0411	ARMY SUPPLY	10,963	0	4.10%	450	-9,836	1,577	0	8.12%	128	-678	1,027
0416	GSA MANAGED SUPPLIES AND MATERIALS	14	0	2.00%	0	-12	2	0	1.90%	0	-1	1
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	12,349	0		381	-10,926	1,804	0		151	-781	1,174
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	12	0	4.10%	0	-10	2	0	8.12%	0	-1	1
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	1,014	0	-0.09%	-1	-885	128	0	2.20%	3	-48	83
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,026	0		-1	-895	130	0		3	-49	84
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	156	0	4.80%	8	-158	6	0	7.63%	0	-2	4
0699	TOTAL INDUSTRIAL FUND PURCHASES	156	0		8	-158	6	0		0	-2	4
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	4,672	0	2.00%	93	-4,000	765	0	1.90%	15	-282	498
0799	TOTAL TRANSPORTATION	4,672	0		93	-4,000	765	0		15	-282	498
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	87	0	2.00%	2	-89	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	2,888	0	2.00%	58	2,274	5,220	0	1.90%	99	145	5,464
0915	RENTS (NON-GSA)	1,016	0	2.00%	20	-1,016	20	0	1.90%	0	-7	13
0920	SUPPLIES AND MATERIALS (NON-FUND)	521	0	2.00%	10	-453	78	0	1.90%	1	-28	51
0921	PRINTING AND REPRODUCTION	98	0	2.00%	2	-100	0	0	1.90%	0	0	0



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		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
0922	EQUIPMENT MAINTENANCE BY CONTRACT	9,589	0	2.00%	192	-8,210	1,571	0	1.90%	30	-579	1,022
0923	OPERATION AND MAINTENANCE OF FACILITIES	6,301	0	2.00%	126	-6,363	64	0	1.90%	1	-23	42
0925	EQUIPMENT PURCHASES (NON-FUND)	6,927	0	2.00%	139	-5,979	1,087	0	1.90%	21	-192	916
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	8,643	0	2.00%	173	-7,400	1,416	0	1.90%	27	-522	921
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	89,676	0	2.00%	1,793	-81,547	9,922	0	1.90%	188	-896	9,214
0934	ENGINEERING AND TECHNICAL SERVICES	24,041	0	2.00%	481	-17,427	7,095	0	1.90%	134	-2,873	4,356
0987	OTHER INTRA-GOVERNMENT PURCHASES	6,109	0	2.00%	122	-5,230	1,001	0	1.90%	19	-369	651
0989	OTHER SERVICES	24,431	0	2.00%	489	21,580	46,500	0	1.90%	883	-477	46,906
0990	IT CONTRACT SUPPORT SERVICES	7,881	0	2.00%	158	11,724	19,763	0	1.90%	375	480	20,618
0999	TOTAL OTHER PURCHASES	188,208	0		3,765	-98,236	93,737	0		1,778	-5,341	90,174
	GRAND TOTAL	210,361	0		4,325	-116,225	98,461	0		1,985	-6,635	93,811

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**I. Description of Operations Financed:**

CYBER ACTIVITIES - CYBERSECURITY funding provides for the oversight and management of the Army's Cybersecurity Program to include Force Readiness Support and the Army's Insider Threat Program for key Army Commands, Army Service Component Commands, and Direct Reporting Units.

CYBERSECURITY ACTIVITIES - Funds activities for the prevention of damage to, protection of, and restoration of computers, electronic communications systems, electronic communications services, wire communication, and electronic communication, including information contained therein, to ensure its availability, integrity, authentication, confidentiality, and nonrepudiation. Resources service cybersecurity support to U.S. Africa Command, U.S. European Command, U.S. Southern Command, and U.S. Forces Korea. Provides resources to secure, operate, maintain and defend the Army's portion of the Department of Defense Information Network (DODIN) via the Regional Cyber Centers. Also funds Army Cyber Operations and Integration Center manpower to conduct, synchronize, coordinate and direct the operations and defense of all Army DODIN.

This request reflects the costs associated with cybersecurity requirements for Operation FREEDOM'S SENTINEL.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Forces Command

**Army Service Component Commands:**

U.S. Army Cyber Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
CYBER ACTIVITIES - CYBERSECURITY	\$5,682	\$21,256	\$-172	-0.81%	\$21,084	\$21,084	\$81
SUBACTIVITY GROUP TOTAL	\$5,682	\$21,256	\$-172	-0.81%	\$21,084	\$21,084	\$81

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$5,682	\$21,084	\$81
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$5,682</b>	<b>\$21,084</b>	<b>\$81</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$5,682	\$21,084	\$81
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$5,682</b>	<b>\$21,084</b>	<b>\$81</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$21,256</b>	<b>\$21,084</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-172	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>21,084</b>	
Baseline Budget Funding	483,374	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>504,458</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-483,374	
Less: X-Year Carryover	0	
Price Change		400
Functional Transfers		0
Program Changes		-21,403
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$21,084</b>	<b>\$81</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$21,256</b>
1. Congressional Adjustments .....	\$-172
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-172
1) Sec. 8130 Revised Fuel Costs.....	\$-172
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$21,084</b>
2. Baseline Appropriations .....	\$483,374
a) Baseline Budget Funding .....	\$483,374
1) Baseline Funding.....	\$483,374
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$504,458</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$504,458</b>
5. Less: Baseline Appropriations .....	\$-483,374
a) Less: Baseline Budget Funding .....	\$-483,374
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$21,084</b>
6. Price Change .....	\$400
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-21,403
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-21,403
1) Operation FREEDOM'S SENTINEL - Cyber Security Initiative.....		\$-15,630
Decreases funding for Cyber Security Initiatives in support of advise and assist brigade training in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$15,511)		
2) Operation FREEDOM'S SENTINEL - Network Operations and Security Center .....		\$-5,773
Decreases funding for the Defensive Cyberspace Operations Division in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$5,745)		

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**FY 2022 Direct War and Enduring Costs Budget Request.....\$81**



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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>OTHER FUND PURCHASES</u></b>											
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	269	0	4.80%	13	-282	0	0	7.63%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	269	0		13	-282	0	0		0	0	0
	<b><u>OTHER PURCHASES</u></b>											
0925	EQUIPMENT PURCHASES (NON-FUND)	1,286	0	2.00%	25	-1,236	75	0	1.90%	1	5	81
0990	IT CONTRACT SUPPORT SERVICES	4,127	0	2.00%	83	16,799	21,009	0	1.90%	399	-21,408	0
0999	TOTAL OTHER PURCHASES	5,413	0		108	15,563	21,084	0		400	-21,403	81
	GRAND TOTAL	5,682	0		121	15,281	21,084	0		400	-21,403	81

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**I. Description of Operations Financed:**

ARMY PREPOSITIONED STOCKS (APS) - The Army's APS program supports a globally responsive and regionally engaged Army that directly supports the National Military Strategy and the Army Strategic Planning Guidance by providing a rapid response capability to deploying forces in support of Geographic Combatant Commander requirements. APS is a key component of a relevant and ready land force as the Army enhances its strategic mobility capabilities to execute Contingency Operations and transforms to meet the emerging strategic realities of the 21st century. APS supports the Army's capability to project combat-ready forces from Continental United States (CONUS), Europe, Southwest Asia, Republic of Korea, and Japan to conduct operations anywhere in the world. The regional storage sites for APS are:

APS-1 (CONUS) - Operation and support costs for CONUS-based APS sustainment stocks, operational projects, CONUS-based prepositioned unit equipment sets, and worldwide management of the APS Program.

APS-2 (EUROPE) - Operation and support costs for Europe-based unit equipment sets, operational projects, munitions, sustainment and War Reserve Stocks for Allies-Israel.

APS-4 (NORTHEAST ASIA) - Operation and support costs for Northeast Asia-based unit equipment sets, munitions, operational projects and sustainment stocks.

APS-5 (SOUTHWEST ASIA) - Operation and support costs for Southwest Asia-based unit equipment sets, munitions, operational projects and sustainment stocks.

WAR RESERVE SECONDARY ITEMS - Operation and support costs for medical stocks and initial supplies until normal re-supply operations are established. (Included in the sustainment for each storage site above.)

TREATY COMPLIANCE RETROGRADE (CLUSTER MUNITIONS AND LANDMINES) - Funds treaty compliance with international agreements to retrograde U.S. Department of Defense munitions. Funds retrograde of stocks in accordance with agreements between the U.S. and host nation. This agreement ensures dedicated funding to meet directed timelines and retrograde goals for overseas movement and placement into CONUS depot storage on agreed munitions. (Formerly RETROGRADE WAR RESERVE STOCKS FOR ALLIES - KOREA)

Four Brigade Combat Team (BCT) unit equipment sets, three Armored BCT unit equipment sets and one Infantry BCT unit equipment set stored on land as well as land based unit equipment sets in APS-2, APS-4, and APS-5 are the centerpieces of the APS program. These sets enable the rapid deployment of CONUS-based Soldiers for future contingency operations and exercise support for allied partnership building. The Army continues to build and maintain stocks in all APS, to include multiple Sustainment Brigades ashore and afloat and watercraft unit sets in Northeast Asia. Also included in the APS are various sustainment and functional support capabilities, such as the storage and maintenance of operational projects, which are tailored sets of equipment and supplies, configured for specific missions. Specific missions include airdrop resupply, base camps (Force Provider), and pipeline operations (water and petroleum). Also included are sustainment medical supplies to enable the BCTs and other reinforcing units to operate in theater for the first 60 days of a major combat operation, until sea lines of communication from CONUS can be established. Funding supports the manpower, materiel handling, other support equipment, necessary facilities and associated costs specifically required to receive, store, maintain, and issue prepositioned stocks of materiel.

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This funding request supports requirements for Operation FREEDOM'S SENTINEL and the European Deterrence Initiative.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

U.S. Army Central Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
ARMY PREPOSITIONED STOCKS	\$149,233	\$103,052	\$-37	-0.04%	\$103,015	\$103,015	\$91,432
SUBACTIVITY GROUP TOTAL	\$149,233	\$103,052	\$-37	-0.04%	\$103,015	\$103,015	\$91,432

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$750	\$756
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$149,233	\$102,265	\$90,676
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$149,233</b>	<b>\$103,015</b>	<b>\$91,432</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$149,233	\$103,015	\$91,432
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$149,233</b>	<b>\$103,015</b>	<b>\$91,432</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$103,052</b>	<b>\$103,015</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-37	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>103,015</b>	
Baseline Budget Funding	421,764	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>524,779</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-421,764	
Less: X-Year Carryover	0	
Price Change		3,441
Functional Transfers		0
Program Changes		-15,024
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$103,015</b>	<b>\$91,432</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$103,052</b>
1. Congressional Adjustments .....	\$-37
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-37
1) Sec. 8130 Revised Fuel Costs.....	\$-37
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$103,015</b>
2. Baseline Appropriations .....	\$421,764
a) Baseline Budget Funding .....	\$421,764
1) Baseline Funding.....	\$421,764
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$524,779</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$524,779</b>
5. Less: Baseline Appropriations .....	\$-421,764
a) Less: Baseline Budget Funding .....	\$-421,764
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$103,015</b>
6. Price Change .....	\$3,441
7. Transfers .....	\$0

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a) Transfers In .....		\$0
b) Transfers Out .....		\$0
<b>8. Program Increases .....</b>		<b>\$0</b>
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
<b>9. Program Decreases .....</b>		<b>-\$15,024</b>
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022.....		-\$15,024
1) European Deterrence Initiative (EDI) - Army Prepositioned Stock (APS-2).....		-\$15,024
Decreases funding for Army Prepositioned Stock (APS-2) in Europe. (Baseline: \$102,302)		
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$91,432</b>



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**VI. OP-32 Line Items:**

	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	
			<u>Percent</u>					<u>Percent</u>				
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	145	0	0.00%	0	-145	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	145	0		0	-145	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,358	0	2.00%	27	427	1,812	0	1.90%	34	-239	1,607
0399	TOTAL TRAVEL	1,358	0		27	427	1,812	0		34	-239	1,607
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	290	0	-5.07%	-15	-44	231	0	10.10%	23	-49	205
0411	ARMY SUPPLY	3,158	0	4.10%	129	4,055	7,342	0	8.12%	596	-1,425	6,513
0416	GSA MANAGED SUPPLIES AND MATERIALS	38,787	0	2.00%	776	-34,971	4,592	0	1.90%	87	-590	4,089
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	132	132	0	-0.18%	0	1	133
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	8	0	0.14%	0	11	19	0	0.20%	0	0	19
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	42,243	0		890	-30,817	12,316	0		706	-2,063	10,959
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	17	0	4.10%	1	1,424	1,442	0	8.12%	117	-279	1,280
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	387	0	-0.09%	0	-373	14	0	2.20%	0	0	14
0508	DLA MATERIEL SUPPLY CHAIN (INDUSTRIAL HARDWARE)	0	0	6.04%	0	29	29	0	14.72%	4	-4	29
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	404	0		1	1,080	1,485	0		121	-283	1,323
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	0.00%	0	12,253	12,253	0	9.41%	1,153	-2,542	10,864
0603	DLA DISTRIBUTION	11,678	0	0.00%	0	-11,678	0	0	0.00%	0	0	0
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	4	4	0	0.00%	0	0	4
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	4	0	4.80%	0	-4	0	0	7.63%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	11,682	0		0	575	12,257	0		1,153	-2,542	10,868

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	2,146	0	2.00%	43	1,159	3,348	0	1.90%	64	-443	2,969
0799	TOTAL TRANSPORTATION	2,146	0		43	1,159	3,348	0		64	-443	2,969
<b><u>OTHER PURCHASES</u></b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	213	0	2.00%	4	-217	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	117	0	2.00%	2	-40	79	0	1.90%	1	-10	70
0915	RENTS (NON-GSA)	293	0	2.00%	6	-299	0	0	1.90%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	0	0	2.00%	0	25	25	0	1.90%	0	-3	22
0920	SUPPLIES AND MATERIALS (NON-FUND)	829	0	2.00%	17	-631	215	0	1.90%	4	-28	191
0921	PRINTING AND REPRODUCTION	75	0	2.00%	1	-72	4	0	1.90%	0	0	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	67,798	0	2.00%	1,356	-23,238	45,916	0	1.90%	873	-6,040	40,749
0923	OPERATION AND MAINTENANCE OF FACILITIES	278	0	2.00%	6	918	1,202	0	1.90%	23	-159	1,066
0925	EQUIPMENT PURCHASES (NON-FUND)	196	0	2.00%	4	-200	0	0	1.90%	0	0	0
0930	OTHER DEPOT MAINTENANCE (NON-FUND) MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	2.00%	0	15,354	15,354	0	1.90%	292	-2,032	13,614
0932		0	0	2.00%	0	1,139	1,139	0	1.90%	22	-151	1,010
0933	STUDIES, ANALYSIS, AND EVALUATIONS TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	441	441	0	1.90%	8	-58	391
0936		18	0	2.00%	0	-18	0	0	1.90%	0	0	0
0955	MEDICAL CARE	10	0	3.90%	0	-10	0	0	3.90%	0	0	0
0957	LAND AND STRUCTURES	3,195	0	2.00%	64	-3,139	120	0	1.90%	2	-16	106
0960	INTEREST AND DIVIDENDS	24	0	2.00%	0	-24	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	249	0	2.00%	5	4,136	4,390	0	1.90%	83	-572	3,901
0989	OTHER SERVICES	17,592	0	2.00%	352	-15,032	2,912	0	1.90%	55	-385	2,582
0990	IT CONTRACT SUPPORT SERVICES	368	0	2.00%	7	-375	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	91,255	0		1,824	-21,282	71,797	0		1,363	-9,454	63,706
	GRAND TOTAL	149,233	0		2,785	-49,003	103,015	0		3,441	-15,024	91,432

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**I. Description of Operations Financed:**

SPECIALIZED SKILL TRAINING - Funds Military Occupational Specialty (MOS) and mid-level promotion qualifying courses for all Soldiers. Costs include student support, resident instruction, local preparation and reproduction of training aids and training literature, procurement of supplies and equipment, civilian pay and benefits, and contractual services. Funds travel for staff and faculty trips, and equipment issued for use during the training period. The Army uses these resources to enable advanced level courses that further develop Soldiers after completion of Basic Combat Training.

SPECIALIZED TRAINING: ARMY TRAINING CENTER OPERATIONS - Resources the Army's Initial Military Training operating costs for Specialized Training, which includes civilian pay and benefits, travel for staff and faculty, and equipment issued for use during the training period. This program also funds costs for fuel, oils and repair parts to operate and maintain equipment sets.

DEFENSE LANGUAGE PROGRAM - Provides cultural awareness, foreign language training, testing, and educational programs. Funding supports a wide range of linguistic capabilities to include unit level training, pre-deployment training, language survival kits, and immersion opportunities. As the Department of Defense executive agent, the Army is responsible for supporting Foreign Language Training at the Defense Language Institute Foreign Language Center.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Training and Doctrine Command

DEPARTMENT OF THE ARMY  
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Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SPECIALIZED SKILL TRAINING	\$0	\$89,943	\$0	0.00%	\$89,943	\$89,943	\$96,076
SUBACTIVITY GROUP TOTAL	\$0	\$89,943	\$0	0.00%	\$89,943	\$89,943	\$96,076

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$89,943	\$96,076
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$89,943</b>	<b>\$96,076</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$89,943	\$96,076
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$89,943</b>	<b>\$96,076</b>

DEPARTMENT OF THE ARMY  
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Budget Activity BA 03: Training and Recruiting  
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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$89,943</b>	<b>\$89,943</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>89,943</b>	
Baseline Budget Funding	1,046,206	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,136,149</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,046,206	
Less: X-Year Carryover	0	
Price Change		2,515
Functional Transfers		0
Program Changes		3,618
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$89,943</b>	<b>\$96,076</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 03: Training and Recruiting  
 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$89,943</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$89,943</b>
2. Baseline Appropriations .....	\$1,046,206
a) Baseline Budget Funding .....	\$1,046,206
1) Baseline Funding.....	\$1,046,206
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 03: Training and Recruiting  
 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,136,149</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,136,149</b>
5. Less: Baseline Appropriations .....	\$-1,046,206
a) Less: Baseline Budget Funding .....	\$-1,046,206
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$89,943</b>
6. Price Change .....	\$2,515
7. Transfers .....	\$0
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 03: Training and Recruiting  
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 Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

b) Transfers Out .....		\$0
<b>8. Program Increases .....</b>		<b>\$3,618</b>
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$3,618
1) Operation FREEDOM'S SENTINEL - Specialized Skill Training.....		\$3,618
<p style="margin-left: 20px;">             Increases funding for the civilian expeditionary workforce (CEW) premium pay, to include all over salary expenses for deployed personnel such as Combat pay, overseas post differential, all other differentials and entitlements incurred while deployed. Though the number of expeditionary civilians in Afghanistan will see a small reduction because of the drawdown of military personnel, the numbers of personnel in various other countries in theater, to include Kuwait, Qatar and others, is increasing. The deployment of civilians is not exclusive to the operations in Afghanistan; the deployment of civilians is global. In addition to deployments, the funding is utilized to train the personnel hired as Emergency Essential, meaning they are deployable and must be ready to deploy in a moment's notice. These personnel are essential to supporting our military forces, as well as allowing Commanders the flexibility of utilizing skill sets not readily available in the military branch. (Baseline: \$89,943)           </p>		
<b>9. Program Decreases .....</b>		<b>\$0</b>
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$0
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$96,076</b>



DEPARTMENT OF THE ARMY  
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Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 321: Specialized Skill Training

**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	0	0	2.00%	0	6,243	6,243	0	1.90%	119	307	6,669
0399	TOTAL TRAVEL	0	0		0	6,243	6,243	0		119	307	6,669
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY SUPPLY	0	0	4.10%	0	10,879	10,879	0	8.12%	883	-142	11,620
0416	GSA MANAGED SUPPLIES AND MATERIALS	0	0	2.00%	0	445	445	0	1.90%	8	22	475
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	11,324	11,324	0		891	-120	12,095
	<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	ARMY FUND EQUIPMENT	0	0	4.10%	0	2,111	2,111	0	8.12%	171	-27	2,255
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	0	0		0	2,111	2,111	0		171	-27	2,255
	<b><u>OTHER PURCHASES</u></b>											
0923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.00%	0	4,584	4,584	0	1.90%	87	226	4,897
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	2.00%	0	18,283	18,283	0	1.90%	347	900	19,530
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.00%	0	17,618	17,618	0	1.90%	335	866	18,819
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	9,075	9,075	0	1.90%	172	447	9,694
0987	OTHER INTRA-GOVERNMENT PURCHASES	0	0	2.00%	0	7,705	7,705	0	1.90%	146	379	8,230
0989	OTHER SERVICES	0	0	2.00%	0	2,695	2,695	0	1.90%	51	133	2,879
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	10,305	10,305	0	1.90%	196	507	11,008
0999	TOTAL OTHER PURCHASES	0	0		0	70,265	70,265	0		1,334	3,458	75,057
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>89,943</b>	<b>89,943</b>	<b>0</b>		<b>2,515</b>	<b>3,618</b>	<b>96,076</b>

DEPARTMENT OF THE ARMY  
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Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

**I. Description of Operations Financed:**

TRAINING SUPPORT - Funds Army-wide support of the training establishment including development of training programs and materials, automation training support efforts throughout the various Army and Joint schools. Also resourced are courseware development, courseware conversion, managing course and student schedules, and the equipment and software for Computer Based Instruction; control and supervision over utilization of ranges and training facilities.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Training and Doctrine Command

DEPARTMENT OF THE ARMY  
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Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
TRAINING SUPPORT	\$0	\$2,550	\$0	0.00%	\$2,550	\$2,550	\$989
SUBACTIVITY GROUP TOTAL	\$0	\$2,550	\$0	0.00%	\$2,550	\$2,550	\$989

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$2,550	\$989
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$2,550</b>	<b>\$989</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$2,550	\$989
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$2,550</b>	<b>\$989</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2021/FY 2021</u></b>	<b><u>Change FY 2021/FY 2022</u></b>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$2,550</b>	<b>\$2,550</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>2,550</b>	
Baseline Budget Funding	575,324	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>577,874</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-575,324	
Less: X-Year Carryover	0	
Price Change		71
Functional Transfers		0
Program Changes		-1,632
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$2,550</b>	<b>\$989</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
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 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 324: Training Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$2,550</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$2,550</b>
2. Baseline Appropriations .....	\$575,324
a) Baseline Budget Funding .....	\$575,324
1) Baseline Funding.....	\$575,324
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
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 Activity Group 32: Basic Skill and Advanced Training  
 Detail by Subactivity Group Appendix SAG 324: Training Support

a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$577,874</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$577,874</b>
5. Less: Baseline Appropriations .....	\$-575,324
a) Less: Baseline Budget Funding .....	\$-575,324
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$2,550</b>
6. Price Change .....	\$71
7. Transfers .....	\$0
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
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 Detail by Subactivity Group Appendix SAG 324: Training Support

b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-1,632
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-1,632
1) Operation FREEDOM'S SENTINEL - Training Development .....		\$-1,632
Decreases funding for the U.S. Army Training and Doctrine Command (TRADOC) Center of Excellence (COE) Future Fight Directorate for Counter-Improvised Explosive Devices (C-IED). (Baseline: \$2,550)		
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$989</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 03: Training and Recruiting  
Activity Group 32: Basic Skill and Advanced Training  
Detail by Subactivity Group Appendix SAG 324: Training Support

**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	0	0	2.00%	0	196	196	0	1.90%	4	-124	76
0399	TOTAL TRAVEL	0	0		0	196	196	0		4	-124	76
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY SUPPLY	0	0	4.10%	0	355	355	0	8.12%	29	-246	138
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	355	355	0		29	-246	138
	<b><u>OTHER PURCHASES</u></b>											
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	2.00%	0	373	373	0	1.90%	7	-235	145
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	0	0	2.00%	0	786	786	0	1.90%	15	-496	305
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	113	113	0	1.90%	2	-71	44
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	727	727	0	1.90%	14	-460	281
0999	TOTAL OTHER PURCHASES	0	0		0	1,999	1,999	0		38	-1,262	775
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,550</b>	<b>2,550</b>	<b>0</b>		<b>71</b>	<b>-1,632</b>	<b>989</b>



DEPARTMENT OF THE ARMY  
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Operation and Maintenance, Army - Direct War and Enduring Cost  
Budget Activity BA 04: Administration and Servicewide Activities  
Activity Group 41: Security Programs  
Detail by Subactivity Group Appendix SAG 411: Security Programs

**I. Description of Operations Financed:**

SECURITY PROGRAMS - Funding provides for civilian pay and operational costs related to classified intelligence programs, the Military Intelligence Program (MIP), and Army Security Programs and Related Activities.

The MIP supports a seamless intelligence enterprise - national, theater, allied, and service - which is necessary to provide actionable intelligence to Soldiers and commanders at the tactical level. The MIP provides essential components necessary for cutting-edge collection and fusion systems; an integrated, all-source network; and trained, professional Soldiers and civilians across the intelligence areas of emphasis. The MIP provides direct funding for the operation of various intelligence and counterintelligence/security countermeasures activities at all levels of command. The MIP budget is fully documented and justified in classified justification materials. These materials are available to those with the appropriate security clearance and verified need-to-know.

Army Security Programs and Related Activities includes intelligence security activities for Army Commands. Activities include: Background investigation in support of vetting for Common Access Card (CAC) credentialing, access to information management systems, specialized security reviews, promotion requirements, grant interim and security clearance determinations as well as provides access to government systems, facilities, and classified information. Resources the staffing, processing, and acquisition of systems required for the processing of fingerprints to support personnel security, quality control, suitability, and CAC credentialing. These funds provide support to force protection, including personnel security, intelligence support to anti-terrorism, support to foreign disclosure and industrial security, and information security. Funding supports all operating and development activities that are in accordance with statutory and regulatory treaties, guidance from legally binding agreements, and the Arms Control Treaties agreement implementation.

Elements of the Security Programs and Related Activities budget are fully documented and justified in classified justification materials. These materials are available to those with the appropriate security clearance and verified need-to-know.

This funding request supports intelligence requirements for Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Deterrence Initiative.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Combatant Commands:**

U.S. Southern Command

**Army Commands:**

U.S. Army Training and Doctrine Command

**Army Service Component Commands:**

U.S. Army Pacific

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U.S. Army Europe  
U.S. Army Central  
U.S. Army Africa/Southern European Task Force

**Direct Reporting Units:**

U.S. Army Intelligence and Security Command  
U.S. Army Acquisition Support Center

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Budget Activity BA 04: Administration and Servicewide Activities  
Activity Group 41: Security Programs  
Detail by Subactivity Group Appendix SAG 411: Security Programs

**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
SECURITY PROGRAMS	\$1,622,037	\$895,964	\$-18		\$895,946	\$895,946	\$953,907
SUBACTIVITY GROUP TOTAL	\$1,622,037	\$895,964	\$-18		\$895,946	\$895,946	\$953,907

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$1,318,709	\$747,722	\$875,047
Operation INHERENT RESOLVE	\$255,370	\$63,416	\$29,989
European Deterrence Initiative	\$47,958	\$84,808	\$48,871
Base to OCO			\$0
<b>Operation Totals</b>	<b>\$1,622,037</b>	<b>\$895,946</b>	<b>\$953,907</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$369,905	\$445,677	\$354,442
Enduring Requirements	\$1,252,132	\$450,269	\$599,465
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$1,622,037</b>	<b>\$895,946</b>	<b>\$953,907</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$895,964</b>	<b>\$895,946</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-18	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>895,946</b>	
Baseline Budget Funding	1,071,264	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,967,210</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,071,264	
Less: X-Year Carryover	0	
Price Change		17,245
Functional Transfers		31,510
Program Changes		9,206
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$895,946</b>	<b>\$953,907</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$895,964</b>
1. Congressional Adjustments .....	\$-18
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-18
1) Sec. 8130 Revised Fuel Costs.....	\$-18
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$895,946</b>
2. Baseline Appropriations .....	\$1,071,264
a) Baseline Budget Funding .....	\$1,071,264
1) Baseline Funding.....	\$1,071,264
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0

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3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,967,210</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,967,210</b>
5. Less: Baseline Appropriations .....	\$-1,071,264
a) Less: Baseline Budget Funding .....	\$-1,071,264
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$895,946</b>
6. Price Change .....	\$17,245
7. Transfers .....	\$31,510

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a) Transfers In .....\$114,367

1) Operation FREEDOM'S SENTINEL - Security Programs .....\$114,367  
 Transfer funds from SAG 121, Force Readiness Operations Support to SAG 411, Security Programs to align resources consistent with the Subactivity Group structure. (Baseline: \$365,461)

b) Transfers Out .....-\$82,857

1) Operation FREEDOM'S SENTINEL - Intelligence Readiness and Operations.....\$-48,115  
 Transfer funds from SAG 411, Security Programs to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$267,709)

2) Operation INHERENT RESOLVE- Intelligence Readiness and Operations .....\$-34,742  
 Transfer funds from SAG 411, Security Programs to SAG 121, Force Readiness Operations Support to align resources consistent with the Subactivity Group structure. (Baseline: \$64,166)

8. Program Increases .....\$73,720

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$73,720

1) Operation FREEDOM'S SENTINEL - Security Programs .....\$73,720  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$365,461)

9. Program Decreases .....-\$64,514

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a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$-64,514

1) European Deterrence Initiative - Security Programs.....\$-37,570  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$84,826)

2) Operation FREEDOM'S SENTINEL - Security Programs.....\$-26,944  
 Classified details of the FY 2022 Overseas Contingency Operations request in support of the Army Military Intelligence Program are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book. (Baseline: \$381,511)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$953,907**



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**VI. OP-32 Line Items:**

	<b><u>FY 2020</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2021</u></b>	<b><u>FC Rate</u></b>	<b><u>Price</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>FY 2022</u></b>
	<b><u>Actuals</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Enacted</u></b>	<b><u>Diff</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Growth</u></b>	<b><u>Estimate</u></b>
			<b><u>Percent</u></b>					<b><u>Percent</u></b>			
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	15,878	0	0.00%	0	-15,878	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	15,878	0		0	-15,878	0		0	0	0
<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	4,345	0	2.00%	87	-80	4,352	1.90%	83	1,095	5,530
0399	TOTAL TRAVEL	4,345	0		87	-80	4,352		83	1,095	5,530
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401	DLA ENERGY (FUEL PRODUCTS)	146	0	-5.07%	-7	-137	2	10.10%	0	0	2
0411	ARMY SUPPLY	150	0	4.10%	6	445	601	8.12%	48	150	799
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-0.05%	0	89	89	2.64%	2	25	116
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	296	0		-1	397	692		50	175	917
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	ARMY FUND EQUIPMENT	1,110	0	4.10%	45	-1,155	0	8.12%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	39	0	-0.09%	0	108	147	2.20%	3	45	195
0507	GSA MANAGED EQUIPMENT	43	0	2.00%	1	-43	1	1.90%	0	0	1
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,192	0		46	-1,090	148		3	45	196
<b><u>OTHER FUND PURCHASES</u></b>											
0610	NAVAL AIR WARFARE CENTER	264	0	4.94%	13	-277	0	2.18%	0	0	0
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	5,175	0	4.80%	249	-2,513	2,911	7.63%	223	-1,672	1,462
0697	REFUNDS	39	0	0.00%	0	-31	8	0.00%	0	-1	7
0699	TOTAL INDUSTRIAL FUND PURCHASES	5,478	0		262	-2,821	2,919		223	-1,673	1,469
<b><u>TRANSPORTATION</u></b>											
0718	SDDC LINER OCEAN TRANSPORTATION	0	0	-20.60%	0	179	179	16.10%	28	33	240
0771	COMMERCIAL TRANSPORTATION	340	0	2.00%	7	-156	191	1.90%	3	55	249

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
0799	TOTAL TRANSPORTATION	340	0	7	23	370	0	31	88	489		
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	8,683	0	2.00%	174	-3,245	5,612	0	1.90%	106	-507	5,211
0915	RENTS (NON-GSA)	0	0	2.00%	0	160	160	0	1.90%	3	51	214
0920	SUPPLIES AND MATERIALS (NON-FUND)	3,028	0	2.00%	61	1,664	4,753	0	1.90%	89	-458	4,384
0921	PRINTING AND REPRODUCTION	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	597,833	0	2.00%	11,957	-547,514	62,276	0	1.90%	1,183	17,349	80,808
0923	OPERATION AND MAINTENANCE OF FACILITIES	47,443	0	2.00%	948	2,444	50,835	0	1.90%	966	-9,675	42,126
0925	EQUIPMENT PURCHASES (NON-FUND)	189,956	0	2.00%	3,799	83,907	277,662	0	1.90%	5,275	-11,506	271,431
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	27,200	0	2.00%	544	-26,655	1,089	0	1.90%	20	340	1,449
0930	OTHER DEPOT MAINTENANCE (NON-FUND)	100	0	2.00%	2	187	289	0	1.90%	5	90	384
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	271,342	0	2.00%	5,427	-31,008	245,761	0	1.90%	4,669	8,721	259,151
0933	STUDIES, ANALYSIS, AND EVALUATIONS	0	0	2.00%	0	5,583	5,583	0	1.90%	105	1,745	7,433
0934	ENGINEERING AND TECHNICAL SERVICES	80,311	0	2.00%	1,605	22,873	104,789	0	1.90%	1,990	22,161	128,940
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	449	0	2.00%	9	171	629	0	1.90%	12	-109	532
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	1,099	0	2.00%	22	2,636	3,757	0	1.90%	70	1,177	5,004
0953	MILITARY - OTHER PERSONNEL BENEFITS	4	0	0.00%	0	-4	0	0	0.00%	0	0	0
0955	MEDICAL CARE	2	0	3.90%	0	1	3	0	3.90%	0	0	3
0957	LAND AND STRUCTURES	473	0	2.00%	10	-483	0	0	1.90%	0	0	0
0960	INTEREST AND DIVIDENDS	7	0	2.00%	0	-1	6	0	1.90%	0	0	6
0987	OTHER INTRA-GOVERNMENT PURCHASES	146,366	0	2.00%	2,928	-67,095	82,199	0	1.90%	1,562	5,787	89,548
0989	OTHER SERVICES	195,841	0	2.00%	3,916	-166,498	33,259	0	1.90%	632	3,473	37,364
0990	IT CONTRACT SUPPORT SERVICES	24,370	0	2.00%	488	-16,055	8,803	0	1.90%	168	2,347	11,318
0999	TOTAL OTHER PURCHASES	1,594,508	0		31,890	-738,933	887,465	0		16,855	40,986	945,306
	GRAND TOTAL	1,622,037	0		32,291	-758,382	895,946	0		17,245	40,716	953,907

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**I. Description of Operations Financed:**

SERVICEWIDE TRANSPORTATION - Finances world-wide movement of materiel for Army force modernization, sustainment, and restructuring. Service-wide transportation operations include the movement of materiel between the Army depots and Army customers; movement of goods and mail to support service members world-wide; management of ground transportation; and port operations. The program reimburses the Military Surface Deployment and Distribution Command (SDDC) for freight management, personal property services, and other transportation support and related systems outside the rate structure.

SECOND DESTINATION TRANSPORTATION - OPERATIONS: Direct reimbursement of Transportation Working Capital Fund (TWCF) funds to the United States Transportation Command (USTRANSCOM) Headquarters as the Distribution Process Owner (DPO) and Distribution Systems Portfolio manager. Also provides reimbursement to Surface Deployment and Distribution Command (SDDC) for strategic wartime planning, traffic management, port readiness, and related transportation activities. Other costs include the Army's proportionate share of the Defense Transportation Tracking System (DTTS), the Financial and Air Clearance Transportation System (FACTS), and the Cargo Movement Operations Systems (CMOS). Supports requirements for the movement of presidential directed shipments, Morale, Welfare and Recreation equipment, OCONUS civilian personal property Permanent Change of Station moves, and Department of Defense Dependents Schools supplies.

This request reflects the incremental costs associated with Servicewide Transportation requirements for Operations FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Deterrence Initiative.

**II. Force Structure Summary:**

**Headquarters, Department of the Army**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Europe

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
SERVICEWIDE TRANSPORTATION	\$713,270	\$521,090	\$0	0.00%	\$521,090	\$521,090	\$166,219
SUBACTIVITY GROUP TOTAL	\$713,270	\$521,090	\$0	0.00%	\$521,090	\$521,090	\$166,219

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$676,941	\$341,564	\$79,359
Operation INHERENT RESOLVE	\$0	\$125,460	\$63,357
European Deterrence Initiative	\$36,329	\$54,066	\$23,503
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$713,270</b>	<b>\$521,090</b>	<b>\$166,219</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$676,941	\$467,024	\$142,716
Enduring Requirements	\$36,329	\$54,066	\$23,503
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$713,270</b>	<b>\$521,090</b>	<b>\$166,219</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$521,090</b>	<b>\$521,090</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>521,090</b>	
Baseline Budget Funding	1,007,705	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,528,795</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,007,705	
Less: X-Year Carryover	0	
Price Change		31,323
Functional Transfers		0
Program Changes		-386,194
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$521,090</b>	<b>\$166,219</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$521,090</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$521,090</b>
2. Baseline Appropriations .....	\$1,007,705
a) Baseline Budget Funding .....	\$1,007,705
1) Baseline Funding.....	\$1,007,705
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,528,795</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,528,795</b>
5. Less: Baseline Appropriations .....	\$-1,007,705
a) Less: Baseline Budget Funding .....	\$-1,007,705
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$521,090</b>
6. Price Change .....	\$31,323
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-386,194
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022.....	\$-386,194
1) Operation FREEDOM'S SENTINEL - Second Destination Transportation .....	\$-282,736
Decreases funding for the transportation of subsistence and material movement and redistribution in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$341,564)	
2) Operation INHERENT RESOLVE - Second Destination Transportation .....	\$-69,645
Decreases funding for the transportation of material movement and redistribution in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$125,460)	
3) European Deterrence Initiative (EDI) - Second Destination Transportation - Material Movement and Redistribution.....	\$-33,813
Decreases funding for the transportation of European Enduring Equipment Sets (E3S), as units will be training with Army Prepositioned Stock (APS) equipment during European Exercises. (Baseline: \$54,066)	



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**FY 2022 Direct War and Enduring Costs Budget Request.....\$166,219**

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**VI. OP-32 Line Items:**

		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<b>Actuals</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Enacted</b>	<b>Diff</b>	<b>Growth</b>	<b>Growth</b>	<b>Growth</b>	<b>Estimate</b>
				<b>Percent</b>					<b>Percent</b>			
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	187	0	2.00%	4	-36	155	0	1.90%	3	-108	50
0399	TOTAL TRAVEL	187	0		4	-36	155	0		3	-108	50
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	0	0	-5.07%	0	165	165	0	10.10%	17	-99	83
0411	ARMY SUPPLY	-58	0	4.10%	-2	310	250	0	8.12%	20	-161	109
0421	DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.07%	0	5	5	0	-0.18%	0	-2	3
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.14%	0	11	11	0	0.20%	0	-5	6
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	-58	0		-2	491	431	0		37	-267	201
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	0	0	4.10%	0	1,678	1,678	0	8.12%	136	-1,085	729
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	0	0		0	1,678	1,678	0		136	-1,085	729
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	0.00%	0	1,674	1,674	0	9.41%	158	-1,011	821
0603	DLA DISTRIBUTION	0	0	0.00%	0	85	85	0	0.00%	0	-48	37
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	1,759	1,759	0		158	-1,059	858
<b><u>TRANSPORTATION</u></b>												
0705	AMC CHANNEL CARGO	87,000	0	2.00%	1,740	-28,418	60,322	0	5.40%	3,256	-45,560	18,018
0708	MSC CHARTERED CARGO	0	0	-73.00%	0	927	927	0	1.90%	18	-477	468
0719	SDDC CARGO OPERATION (PORT HANDLING)	90,000	0	-27.00%	-24,300	5,400	71,100	0	28.70%	20,406	-68,428	23,078
0771	COMMERCIAL TRANSPORTATION	519,138	0	2.00%	10,383	-155,057	374,464	0	1.90%	7,115	-261,856	119,723
0799	TOTAL TRANSPORTATION	696,138	0		-12,177	-177,148	506,813	0		30,795	-376,321	161,287
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	0	0	2.00%	0	50	50	0	1.90%	1	-29	22

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		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
0922	EQUIPMENT MAINTENANCE BY CONTRACT	3,290	0	2.00%	66	-2,917	439	0	1.90%	8	-241	206
0932	MANAGEMENT AND PROFESSIONAL SUPPORT	0	0	2.00%	0	10	10	0	1.90%	0	-6	4
0934	SERVICES	0	0	2.00%	0	35	35	0	1.90%	1	-21	15
0987	ENGINEERING AND TECHNICAL SERVICES	13,713	0	2.00%	274	-6,575	7,412	0	1.90%	140	-5,730	1,822
0989	OTHER INTRA-GOVERNMENT PURCHASES	0	0	2.00%	0	2,308	2,308	0	1.90%	44	-1,327	1,025
0999	OTHER SERVICES	17,003	0		340	-7,089	10,254	0		194	-7,354	3,094
	TOTAL OTHER PURCHASES											
	GRAND TOTAL	713,270	0		-11,835	-180,345	521,090	0		31,323	-386,194	166,219

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**I. Description of Operations Financed:**

CENTRAL SUPPLY ACTIVITIES - Funds end-item procurement, management, and sustainment of materiel and equipment to equip, deploy, and sustain the Army and other U.S. Military Services world-wide.

SUSTAINMENT SYSTEMS TECHNICAL SUPPORT - Provides for component re-engineering, design, modification, and technical support for the Army's Recapitalization and National Maintenance Programs. Funds additive manufacturing capabilities to improve supply availability. Preserves the Army's resource investment in tactical and combat vehicles, missiles, bridges, rail, and watercraft systems currently deployed throughout the world. The program also provides tactical field units with on-site and remote, organic, and contractual technical assistance with critical contractor-unique skill sets. It is the only post-production capability for maintaining and sustaining key Army weapon systems.

END ITEM PROCUREMENT OPERATIONS - Procurement offices process procurement actions, prepare and issue solicitation documents, evaluate contract bids and proposals, conduct contract negotiations and awards, and exercise contract management and oversight.

This request reflects the incremental costs associated with Central Supply Activities requirements for Operation FREEDOM'S SENTINEL.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
CENTRAL SUPPLY ACTIVITIES	\$50,611	\$43,897	\$0	0.00%	\$43,897	\$43,897	\$35,986
SUBACTIVITY GROUP TOTAL	\$50,611	\$43,897	\$0	0.00%	\$43,897	\$43,897	\$35,986

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$40,403	\$36,069	\$28,797
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$10,208	\$7,828	\$7,189
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$50,611</b>	<b>\$43,897</b>	<b>\$35,986</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$40,403	\$19,505	\$12,425
Enduring Requirements	\$10,208	\$24,392	\$23,561
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$50,611</b>	<b>\$43,897</b>	<b>\$35,986</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$43,897</b>	<b>\$43,897</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>43,897</b>	
Baseline Budget Funding	834,107	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>878,004</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-834,107	
Less: X-Year Carryover	0	
Price Change		1,363
Functional Transfers		-599
Program Changes		-8,675
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$43,897</b>	<b>\$35,986</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$43,897</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$43,897</b>
2. Baseline Appropriations .....	\$834,107
a) Baseline Budget Funding .....	\$834,107
1) Baseline Funding.....	\$834,107
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$878,004</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$878,004</b>
5. Less: Baseline Appropriations .....	\$-834,107
a) Less: Baseline Budget Funding .....	\$-834,107
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$43,897</b>
6. Price Change .....	\$1,363
7. Transfers.....	\$-599
a) Transfers In .....	\$0



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b) Transfers Out .....\$-599

1) European Deterrence Initiative (EDI) - End Item Supply Depot Operations .....\$-599

Transfer funds from SAG 424, Ammunition Management (\$5,297) and SAG 422, Central Supply Activities (\$599) into SAG 121, Training Readiness Operation Support for Organizational Clothing and Individual Equipment Sustainment (\$5,896) to align to correct Sub-Activity Group. (Baseline: \$1,699)

8. Program Increases .....\$10,111

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$10,111

1) Operation FREEDOM'S SENTINEL - Sustainment Systems Technical Support (SSTS) .....\$10,111

Increases funding to support sustainment and maintenance of containerized weapon systems and the FireFly Acoustic Threat Detection System. (Baseline: \$0)

9. Program Decreases .....\$-18,786

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022 .....\$-18,786

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1) Operation FREEDOM'S SENTINEL - End Item Supply Depot Operations .....\$-18,786  
Decreases funding for supply depot operations in support of the drawdown of operations in the USCENTCOM area of responsibility.  
(Baseline: \$19,505)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$35,986**

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**VI. OP-32 Line Items:**

	<u>FY 2020 Actuals</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Enacted</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Estimate</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	275	0	0.00%	0	-275	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	275	0		0	-275	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	677	0	2.00%	14	-691	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	677	0		14	-691	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	885	0	4.10%	36	3,776	4,697	0	8.12%	381	-764	4,314
0416	GSA MANAGED SUPPLIES AND MATERIALS	87	0	2.00%	2	-89	0	0	1.90%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	972	0		38	3,687	4,697	0		381	-764	4,314
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	22	0	4.10%	1	-23	0	0	8.12%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	584	0	-0.09%	-1	-583	0	0	2.20%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	606	0		0	-606	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	10,237	0	0.00%	0	-5,295	4,942	0	9.41%	465	-2,259	3,148
0603	DLA DISTRIBUTION	14,736	0	0.00%	0	-7,622	7,114	0	0.00%	0	-2,582	4,532
0699	TOTAL INDUSTRIAL FUND PURCHASES	24,973	0		0	-12,917	12,056	0		465	-4,841	7,680
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	4	0	2.00%	0	1,249	1,253	0	1.90%	24	-126	1,151
0799	TOTAL TRANSPORTATION	4	0		0	1,249	1,253	0		24	-126	1,151
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	83	0	2.00%	2	-85	0	0	1.90%	0	0	0

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		<b>FY 2020</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2021</b>	<b>FC Rate</b>	<b>Price</b>	<b>Price</b>	<b>Program</b>	<b>FY 2022</b>
		<u>Actuals</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
0920	SUPPLIES AND MATERIALS (NON-FUND)	45	0	2.00%	1	-46	0	0	1.90%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	984	0	2.00%	20	-1,004	0	0	1.90%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	3	0	2.00%	0	-3	0	0	1.90%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES	4,043	0	2.00%	81	12,440	16,564	0	1.90%	315	-507	16,372
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	14	0	2.00%	0	-14	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	17,892	0	2.00%	358	-10,801	7,449	0	1.90%	142	-2,846	4,745
0989	OTHER SERVICES	40	0	2.00%	1	1,837	1,878	0	1.90%	36	-190	1,724
0999	TOTAL OTHER PURCHASES	23,104	0		463	2,324	25,891	0		493	-3,543	22,841
	GRAND TOTAL	50,611	0		515	-7,229	43,897	0		1,363	-9,274	35,986

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**I. Description of Operations Financed:**

LOGISTICS SUPPORT ACTIVITIES (LSA) - Funds various logistics support functions, which equip, deploy, and sustain the Army and other Services world-wide. LSA contains the world-wide Logistics Management Systems for Class VII major end-item fielding and redistribution; Class IX repair parts unit-level and wholesale requisitioning and distribution; and readiness and asset visibility reporting. LSA programs include Logistics Support Programs, Automation Sustainment, Logistics Support Operations, Acquisition Support, Supply and Logistics Management, and Logistics Support Enablers.

LOGISTICS SUPPORT PROGRAMS – Funds operations of Army Materiel Command Headquarters and Major Subordinate Commands. Supports the development, sustainment, policy and technical support of the Army's critical core logistics, readiness, asset management, distribution, and requisitioning systems for all classes of supply. Resources manpower and operations of the management of the disposal of Low Level Radioactive Waste (LLRW), the Army's Domestic Standardization Program, Donations Program, Heraldry Program, and the Army Explosive Ordnance Disposal (EOD) technical detachment to develop common tools, equipment and publications for joint service technical EOD manuals.

This request reflects the incremental costs associated with Logistic Support Activities requirements for Operation FREEDOM'S SENTINEL.

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

**Army Service Component Commands:**

U.S. Army Central

**Direct Reporting Units:**

U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
LOGISTIC SUPPORT ACTIVITIES	\$9,226	\$68,423	\$0	0.00%	\$68,423	\$68,423	\$122,298
SUBACTIVITY GROUP TOTAL	\$9,226	\$68,423	\$0	0.00%	\$68,423	\$68,423	\$122,298

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$8,162	\$68,423	\$78,264
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$1,064	\$0	\$44,034
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$9,226</b>	<b>\$68,423</b>	<b>\$122,298</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$8,162	\$13,877	\$6,598
Enduring Requirements	\$1,064	\$54,546	\$115,700
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$9,226</b>	<b>\$68,423</b>	<b>\$122,298</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$68,423</b>	<b>\$68,423</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>68,423</b>	
Baseline Budget Funding	737,831	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>806,254</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-737,831	
Less: X-Year Carryover	0	
Price Change		4,236
Functional Transfers		45,868
Program Changes		3,771
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$68,423</b>	<b>\$122,298</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$68,423</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$68,423</b>
2. Baseline Appropriations .....	\$737,831
a) Baseline Budget Funding .....	\$737,831
1) Baseline Funding.....	\$737,831
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0



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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$806,254</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$806,254</b>
5. Less: Baseline Appropriations .....	\$-737,831
a) Less: Baseline Budget Funding .....	\$-737,831
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$68,423</b>
6. Price Change .....	\$4,236
7. Transfers .....	\$45,868
a) Transfers In .....	\$45,868

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1) Operation FREEDOM'S SENTINEL - Logistics Support Operations .....\$1,204  
Transfers funding from SAG 135, Additional Activities to SAG 423, Logistic Support Activities to align resources consistent with the Subactivity Group structure. (Baseline: \$0)

2) European Deterrence Initiative (EDI) - Logistics Management Support.....\$44,664  
Transfers funding from SAG 121, Second Destination Transportation to SAG 423, Logistics Management Support to align Container Maintenance resources consistent with the Subactivity Group structure. (Baseline: \$0)

b) Transfers Out .....\$0

8. Program Increases .....\$13,743

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$13,743

1) Operation FREEDOM'S SENTINEL - Logistics Management Support .....\$13,743  
Increases funding to support retrograde processing of material from units in the USCENTCOM area of responsibility. Funding provides for the receipt, identification, condition code classification, storage, Care of Supplies in Storage (COSIS), security, accountability, disposal, and shipment of all excess Non-Army Managed Items (NAMI) and some Army Managed Items (AMI). (Baseline: \$54,546)

9. Program Decreases .....\$-9,972

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

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c) Program Decreases in FY 2022 .....\$-9,972

1) Operation FREEDOM'S SENTINEL - Logistics Operations Support .....\$-9,342

Decreases funding for Defense Logistics Agency (DLA) disposition services in support of the drawdown of operations in the  
 USCENTCOM area of responsibility. (Baseline: \$13,877)

2) European Deterrence Initiative (EDI) - Logistics Management Support .....\$-630

Decreases funding for container maintenance and repair. (Baseline: \$44,664)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$122,298**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>OTHER FUND PURCHASES</u></b>											
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	0	0	0.00%	0	39,092	39,092	0	9.41%	3,679	9,607	52,378
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	39,092	39,092	0		3,679	9,607	52,378
	<b><u>OTHER PURCHASES</u></b>											
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.00%	0	11,181	11,181	0	1.90%	212	47,622	59,015
0925	EQUIPMENT PURCHASES (NON-FUND)	9,226	0	2.00%	184	4,467	13,877	0	1.90%	264	-7,543	6,598
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	0	0	2.00%	0	4,273	4,273	0	1.90%	81	-47	4,307
0999	TOTAL OTHER PURCHASES	9,226	0		184	19,921	29,331	0		557	40,032	69,920
	GRAND TOTAL	9,226	0		184	59,013	68,423	0		4,236	49,639	122,298

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**I. Description of Operations Financed:**

AMMUNITION MANAGEMENT - The Ammunition Management Program funds the Army in its role as the Department of Defense (DoD) Single Manager for Conventional Ammunition and includes the Office of the Executive Director for Conventional Ammunition. The ammunition management program encompasses research, development, acquisition, distribution, storage, maintenance, and demilitarization. It equips, sustains and demilitarizes ammunition and armament capabilities across the services. The program is responsible to develop and support the protective systems enabling joint warfighter dominance. Funding for Ammunition Management supports a ready and modern Army that remains globally responsive and regionally engaged and aligned throughout the world. Funding ensures compliance with the treaty responsibilities of: Convention on the Prohibition of the Development, Production, Stockpiling, and use of Chemical Weapons and on Their Destruction. The Ammunition Management Program funds the following:

CONVENTIONAL AMMUNITION - SINGLE MANAGER (SMCA) - Funds National Inventory Control Point operations, supply depot operations to receive, store, inventory, issue, and maintain readiness for depot level stored ammunition for all services. The funding supports the Army Stockpile Reliability Program (ASRP) encompassing explosive safety and ammunition management. It resources the acquisition planning and logistical support for conventional ammunition assigned to the SMCA. Conventional ammunition includes all explosive and kinetic energy munitions but excludes nuclear, chemical, and biological devices. Ammunition management resources provide for "cradle-to-grave" operations within the life-cycle of conventional ammunition, including procurement administration, storage, surveillance, distribution, maintenance, and demilitarization for all Services. The Conventional Ammunition program supports the Active Army, Army National Guard, Army Reserve and other services training ammunition requirements. Ammunition management functions also support efficient packaging of munitions for rapid deployment and ensure availability of munitions to meet contingency requirements. Conventional ammunition management cost drivers are directly related to the size of the Continental U.S. (CONUS) ammunition inventory, as well as the quantity of ammunition procured, issued, received, maintained, and demilitarized.

CONVENTIONAL AMMUNITION - NON-SINGLE MANAGER (NON-SMCA) - Funding supports Non-SMCA activities (defined as service specific ammunition requirements). Supports an Army that is modern and ready, globally responsive and regionally engaged. Increasing capabilities of Army forces is critical to support Combatant Commanders' requirements. These include primary transportation of Army conventional ammunition within the CONUS as well as the renovation of munitions, maintenance engineering support, and development of configuration control data, technical data, and quality control standards for conventional ammunition. This program also resources the preparation of publications such as technical manuals, depot maintenance work requirements, and technical data packages

**II. Force Structure Summary:**

**Army Commands:**

U.S. Army Materiel Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
AMMUNITION MANAGEMENT	\$13,313	\$29,162	\$0	0.00%	\$29,162	\$29,162	\$23,217
SUBACTIVITY GROUP TOTAL	\$13,313	\$29,162	\$0	0.00%	\$29,162	\$29,162	\$23,217

<b>Summary by Operation</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$6,973	\$10,954	\$10,311
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$6,340	\$18,208	\$12,906
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$13,313</b>	<b>\$29,162</b>	<b>\$23,217</b>

<b>Summary by Category</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$13,313	\$29,162	\$23,217
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$13,313</b>	<b>\$29,162</b>	<b>\$23,217</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$29,162</b>	<b>\$29,162</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>29,162</b>	
Baseline Budget Funding	463,875	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>493,037</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-463,875	
Less: X-Year Carryover	0	
Price Change		2,744
Functional Transfers		-5,297
Program Changes		-3,392
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$29,162</b>	<b>\$23,217</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$29,162</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$29,162</b>
2. Baseline Appropriations .....	\$463,875
a) Baseline Budget Funding .....	\$463,875
1) Baseline Funding.....	\$463,875
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0



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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$493,037</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$493,037</b>
5. Less: Baseline Appropriations .....	\$-463,875
a) Less: Baseline Budget Funding .....	\$-463,875
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$29,162</b>
6. Price Change .....	\$2,744
7. Transfers.....	\$-5,297
a) Transfers In .....	\$0

DEPARTMENT OF THE ARMY  
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b) Transfers Out .....\$-5,297

1) European Deterrence Initiative (EDI) - Conventional Ammunition .....\$-5,297  
 Transfer funds from SAG 424, Ammunition Management (\$5,297) and SAG 422, Central Supply Activities (\$599) into SAG 121, Training Readiness Operation Support for Organizational Clothing and Individual Equipment Sustainment (\$5,896) to align to correct Sub-Activity Group. (Baseline: \$18,208)

8. Program Increases .....\$0

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$0

9. Program Decreases .....\$-3,392

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022.....\$-3,392

1) Operation FREEDOM'S SENTINEL - Conventional Ammunition.....\$-1,674  
 Decreases funding for supply depot operations and second destination transportation (SDT) of ammunition from the depot for Call Forward operations. (Baseline: \$10,954)

2) European Deterrence Initiative (EDI) - Conventional Ammunition .....\$-1,718  
 Decreases funding for supply depot operations and second destination transportation (SDT) of ammunition from the depot for Call Forward operations. (Baseline: \$18,208)

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**FY 2022 Direct War and Enduring Costs Budget Request.....\$23,217**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>OTHER FUND PURCHASES</u></b>											
0601	ARMY INDUSTRIAL OPERATIONS (ARMAMENT)	10,342	0	0.00%	0	18,820	29,162	0	9.41%	2,744	-8,689	23,217
0699	TOTAL INDUSTRIAL FUND PURCHASES	10,342	0		0	18,820	29,162	0		2,744	-8,689	23,217
	<b><u>TRANSPORTATION</u></b>											
0771	COMMERCIAL TRANSPORTATION	2,971	0	2.00%	60	-3,031	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	2,971	0		60	-3,031	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>13,313</b>	<b>0</b>		<b>60</b>	<b>15,789</b>	<b>29,162</b>	<b>0</b>		<b>2,744</b>	<b>-8,689</b>	<b>23,217</b>

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**I. Description of Operations Financed:**

**SERVICEWIDE COMMUNICATIONS** - Funds communications to key organizations including: Headquarters, Department of the Army, the U.S. Army Materiel Command, the Army Space and Missile Defense Command, and the U.S. Army Acquisition Support Center. The functional categories resourced are Army Acquisition Support, Biometrics, Commercial Satellite Communications, Cybersecurity Activities, Enterprise Satellite Communications and Space-based Activities, Enterprise License Agreements, Enterprise Services, Information Services, Information Technology and Network Modernization, Logistics Automation Systems Sustainment, Long Haul Communications, Personnel and Pay Systems, and Specialized Information Technology Support.

**BIOMETRICS** - Supports the Department of Defense Automated Biometrics Identification System (ABIS) and the Defense Forensics and Biometrics Agency to provide biometric identification capabilities and expertise to Joint, Interagency, Intergovernmental, and Multinational partners. The ABIS is a comprehensive, multi-modal, multi-domain biometric storage, matching and sharing capability for biometric information, enabling the Department of Defense to utilize biometric technologies and identify new biometric applications across the full spectrum of operations.

**COMMERCIAL SATELLITE COMMUNICATIONS** - Supports a centralized program for the management of commercial satellite airtime across the Army. Provides for Host Nation Agreements to use commercial satellite airtime within the boundaries of other sovereign nations. Funds a global, commercial satellite-based network capability to support the operating forces' automation systems. This system uses Commercial-Off-The-Shelf satellite terminals to compliment the Combat Service Support Automated Information Systems and connect key logistics nodes including warehouses, hospitals, ammunition supply points, and major supply chain distribution nodes.

**INFORMATION SERVICES** - Resources Army-wide publishing, organizational messaging services, records management and declassification activities, and mailrooms, to include the operation and maintenance of the Pentagon Audio-Visual Information Center that provides joint visual information services. Funds the technical support of information systems engineering missions and the Environmental Information Technology Management program.

**INFORMATION TECHNOLOGY (IT) AND NETWORK MODERNIZATION** - Supports communications and common IT requirements continuity of operations for all DoD users in the event the Pentagon reservation is not accessible. Provides continuity of operations of mission unique IT systems. Resources operation and maintenance, technical upgrade, lifecycle refresh, engineering, integration, architecture and the infrastructure needed to provide these IT services.

**LOGISTICS AUTOMATION SYSTEMS SUSTAINMENT** - Funds automation of supply, ammunition, ground and aviation maintenance, property accountability, transportation, distribution, finance, and resource management. Funds the Single Army Logistics Enterprise as the enabling technology for integrating the supply chain. Supports force health protection programs and subsistence support programs.

**SPECIALIZED INFORMATION TECHNOLOGY (IT) SUPPORT** - Provides communications and IT services to special purpose networks and programs. Supports National Leadership Command and Control communications, Special Access Program (SAP) Portal, and Army's portion of DOD SAP monitoring program. Provides support and maintenance of Wideband SATCOM Operations Management System. Resources Army's portion of the Defense Information Systems Agency Teleport program. Supports the Army Spectrum Management Office activities. Funds the Army Force Management Systems that documents the Army's Modified Table of Equipment, Basis of Issue Planning, and Table of Distribution and Allowances.

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**II. Force Structure Summary:**  
**Headquarters, Department of Army**

**Army Service Component Commands:**

U.S. Army Central  
U.S. Army Space and Missile Defense Command/Army Strategic Command  
U.S. Criminal Investigation Command

**Direct Reporting Units:**

U.S. Army Human Resources Command  
U.S. Army Acquisition Support Center

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
SERVICEWIDE COMMUNICATIONS	\$0	\$11,447	\$0	0.00%	\$11,447	\$11,447	\$26,658
SUBACTIVITY GROUP TOTAL	\$0	\$11,447	\$0	0.00%	\$11,447	\$11,447	\$26,658

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$10,340	\$25,542
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$1,107	\$1,116
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$11,447</b>	<b>\$26,658</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$8,097	\$14,709
Enduring Requirements	\$0	\$3,350	\$11,949
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$11,447</b>	<b>\$26,658</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$11,447</b>	<b>\$11,447</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>11,447</b>	
Baseline Budget Funding	1,557,766	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,569,213</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,557,766	
Less: X-Year Carryover	0	
Price Change		391
Functional Transfers		30,099
Program Changes		-15,279
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$11,447</b>	<b>\$26,658</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$11,447</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$11,447</b>
2. Baseline Appropriations .....	\$1,557,766
a) Baseline Budget Funding .....	\$1,557,766
1) Baseline Funding.....	\$1,557,766
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,569,213</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,569,213</b>
5. Less: Baseline Appropriations .....	\$-1,557,766
a) Less: Baseline Budget Funding .....	\$-1,557,766
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$11,447</b>
6. Price Change .....	\$391
7. Transfers .....	\$30,099
a) Transfers In .....	\$30,099

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- 1) Operation FREEDOM'S SENTINEL - Biometrics .....\$15,976  
Transfers funds from SAG 121, Force Readiness Operations Support to SAG 432, Servicewide Communications to align Biometrics requirement to correct Sub-Activity Group. (Baseline: \$0)
  
- 2) Operation FREEDOM'S SENTINEL - Biometrics .....\$6,423  
Transfers funds from SAG 121, Force Readiness Operations Support to SAG 432, Servicewide Communications to align Biometrics requirement to correct Sub-Activity Group. (Baseline: \$0)
  
- 3) Operation FREEDOM'S SENTINEL - Information Services .....\$7,700  
Transfers funding from SAG 135, Additional Activities to SAG 432, Servicewide Communications to align National Archives and Records Administration resources consistent with the Subactivity Group structure. (Baseline: \$0)

b) Transfers Out .....\$0

8. Program Increases .....\$0

a) Annualization of New FY 2021 Program .....\$0

b) One-Time FY 2022 Costs.....\$0

c) Program Growth in FY 2022.....\$0

9. Program Decreases .....\$-15,279

a) One-Time FY 2021 Costs.....\$0

b) Annualization of FY 2021 Program Decreases .....\$0

c) Program Decreases in FY 2022 .....\$-15,279

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- 1) Operation FREEDOM'S SENTINEL - Biometrics.....\$-4,676  
 Decreases funding for biometrics and identity analysis in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$15,976)
  
- 2) Operation FREEDOM'S SENTINEL - Commercial Satellite Communications.....\$-3,103  
 Decreasing funding for satellite bandwidth in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$3,000)
  
- 3) Operation FREEDOM'S SENTINEL - Information Services.....\$-7,500  
 Decreases funding for National Archives and Records Administration (\$5,609) and tuition assistance information services (\$1,891) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$12,797)

**FY 2022 Direct War and Enduring Costs Budget Request.....\$26,658**

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**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	0	0	2.00%	0	94	94	0	1.90%	1	122	217
0399	TOTAL TRAVEL	0	0		0	94	94	0		1	122	217
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY SUPPLY	0	0	4.10%	0	16	16	0	8.12%	1	18	35
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	16	16	0		1	18	35
	<b><u>OTHER FUND PURCHASES</u></b>											
0647	DISA ENTERPRISE COMPUTING CENTERS	0	0	1.30%	0	1,130	1,130	0	0.00%	0	1,489	2,619
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	0	0	4.80%	0	3,415	3,415	0	7.63%	260	4,225	7,900
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	4,545	4,545	0		260	5,714	10,519
	<b><u>OTHER PURCHASES</u></b>											
0914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	2.00%	0	0	0	0	1.90%	0	163	163
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.00%	0	1,673	1,673	0	1.90%	32	2,170	3,875
0925	EQUIPMENT PURCHASES (NON-FUND)	0	0	2.00%	0	2,723	2,723	0	1.90%	52	3,531	6,306
0990	IT CONTRACT SUPPORT SERVICES	0	0	2.00%	0	2,396	2,396	0	1.90%	45	3,102	5,543
0999	TOTAL OTHER PURCHASES	0	0		0	6,792	6,792	0		129	8,966	15,887
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>11,447</b>	<b>11,447</b>	<b>0</b>		<b>391</b>	<b>14,820</b>	<b>26,658</b>

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**I. Description of Operations Financed:**

OTHER PERSONNEL SUPPORT - Funds a system of personnel management programs in support of the Army's Active Component Soldiers and civilian employees during all phases of their careers to include recruitment, training, assignments, and career progression.

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army South

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
OTHER PERSONNEL SUPPORT	\$104,661	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$104,661	\$0	\$0	0.00%	\$0	\$0	\$0

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$104,661	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$104,661</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$93	\$0	\$0
Enduring Requirements	\$104,568	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$104,661</b>	<b>\$0</b>	<b>\$0</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	699,553	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>699,553</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-699,553	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request.....</b>	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount.....</b>	<b>\$0</b>
2. Baseline Appropriations .....	\$699,553
a) Baseline Budget Funding .....	\$699,553
1) Baseline Funding.....	\$699,553
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$699,553</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$699,553</b>
5. Less: Baseline Appropriations .....	\$-699,553
a) Less: Baseline Budget Funding .....	\$-699,553
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$0
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$0
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$0</b>

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	2,070	0	0.00%	0	-2,070	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	2,070	0		0	-2,070	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,979	0	2.00%	60	-3,039	0	0	1.90%	0	0	0
0399	TOTAL TRAVEL	2,979	0		60	-3,039	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,033	0	-5.07%	-52	-981	0	0	10.10%	0	0	0
0411	ARMY SUPPLY	2,560	0	4.10%	105	-2,665	0	0	8.12%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	30	0	2.00%	1	-31	0	0	1.90%	0	0	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	66	0	0.14%	0	-66	0	0	0.20%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3,689	0		54	-3,743	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	1,503	0	4.10%	62	-1,565	0	0	8.12%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	9,537	0	-0.09%	-9	-9,528	0	0	2.20%	0	0	0
0507	GSA MANAGED EQUIPMENT	163	0	2.00%	3	-166	0	0	1.90%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	11,203	0		56	-11,259	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>												
0671	DISA DISN SUBSCRIPTION SERVICES (DSS)	111	0	4.80%	5	-116	0	0	7.63%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	111	0		5	-116	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0703	JCS EXERCISES	3,090	0	-5.20%	-161	-2,929	0	0	-0.90%	0	0	0
0771	COMMERCIAL TRANSPORTATION	7,058	0	2.00%	141	-7,199	0	0	1.90%	0	0	0
0799	TOTAL TRANSPORTATION	10,148	0		-20	-10,128	0	0		0	0	0

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	<u>FY 2020 Actuals</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Enacted</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2022 Estimate</u>	
<b>OTHER PURCHASES</b>												
0913	PURCHASED UTILITIES (NON-FUND)	14,657	0	2.00%	293	-14,950	0	0	1.90%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	749	0	2.00%	15	-764	0	0	1.90%	0	0	0
0915	RENTS (NON-GSA)	258	0	2.00%	5	-263	0	0	1.90%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	3,438	0	2.00%	69	-3,507	0	0	1.90%	0	0	0
0921	PRINTING AND REPRODUCTION	81	0	2.00%	2	-83	0	0	1.90%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	858	0	2.00%	17	-875	0	0	1.90%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	38,412	0	2.00%	768	-39,180	0	0	1.90%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	588	0	2.00%	12	-600	0	0	1.90%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	4,048	0	2.00%	81	-4,129	0	0	1.90%	0	0	0
0933	STUDIES, ANALYSIS, AND EVALUATIONS	62	0	2.00%	1	-63	0	0	1.90%	0	0	0
0934	ENGINEERING AND TECHNICAL SERVICES TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	29	0	2.00%	1	-30	0	0	1.90%	0	0	0
0936	LAND AND STRUCTURES	6,725	0	2.00%	134	-6,859	0	0	1.90%	0	0	0
0960	INTEREST AND DIVIDENDS	1	0	2.00%	0	-1	0	0	1.90%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	1,761	0	2.00%	35	-1,796	0	0	1.90%	0	0	0
0987	OTHER INTRA-GOVERNMENT PURCHASES	2,040	0	2.00%	41	-2,081	0	0	1.90%	0	0	0
0989	OTHER SERVICES	142	0	2.00%	3	-145	0	0	1.90%	0	0	0
0990	IT CONTRACT SUPPORT SERVICES	601	0	2.00%	12	-613	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	74,461	0		1,489	-75,950	0	0		0	0	0
	GRAND TOTAL	104,661	0		1,644	-106,305	0	0		0	0	0

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**I. Description of Operations Financed:**

**OTHER SERVICE SUPPORT** - Funds a wide array of global support functions that are vital to overall Army readiness and which enable the Army to comply with public laws and Department of Defense (DoD) directives.

**DEFENSE FINANCE AND ACCOUNTING SERVICES** - The U.S. Army Materiel Command centrally manages funds used to pay for finance and accounting services performed for the Army on a reimbursable basis by DFAS.

**NON-DEPARTMENT OF DEFENSE SUPPORT**- Provides resources for EagleCash, a cash management tool designed to support U.S. military personnel deployed in combat zones and on peace-keeping missions. The program was developed and is managed jointly by the U.S. Army, U.S. Department of the Treasury, and the Federal Reserve Bank of Boston acting as the program Fiscal Agent. It utilizes a Stored Value Card (SVC) "smart card" that contains a microprocessor computer chip which both stores electronic currency and processes financial transactions. EagleCash is used to reduce the amount of U.S. currency in circulation overseas and to take workload out of the base Finance Office, thus freeing up military personnel for other essential duties.

**II. Force Structure Summary:**

**Army Commands (ACOMs):**

U.S. Army Materiel Command (AMC)

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
OTHER SERVICE SUPPORT	\$0	\$5,839	\$0	0.00%	\$5,839	\$5,839	\$2,949
SUBACTIVITY GROUP TOTAL	\$0	\$5,839	\$0	0.00%	\$5,839	\$5,839	\$2,949

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$5,839	\$2,949
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$5,839</b>	<b>\$2,949</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$5,839	\$2,949
Enduring Requirements	\$0	\$0	\$0
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$5,839</b>	<b>\$2,949</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$5,839</b>	<b>\$5,839</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>5,839</b>	
Baseline Budget Funding	1,878,499	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>1,884,338</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-1,878,499	
Less: X-Year Carryover	0	
Price Change		-108
Functional Transfers		0
Program Changes		-2,782
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$5,839</b>	<b>\$2,949</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$5,839</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$5,839</b>
2. Baseline Appropriations .....	\$1,878,499
a) Baseline Budget Funding .....	\$1,878,499
1) Baseline Funding.....	\$1,878,499
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$1,884,338</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$1,884,338</b>
5. Less: Baseline Appropriations .....	\$-1,878,499
a) Less: Baseline Budget Funding .....	\$-1,878,499
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$5,839</b>
6. Price Change .....	\$-108
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$0
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$0
9. Program Decreases .....		\$-2,782
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022.....		\$-2,782
1) Operation FREEDOM'S SENTINEL - Defense Finance and Accounting Services.....		\$-2,782
Decreases funding for Defense Finance and Account Services (DFAS) directly related to financial management services and transactions in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$5,739)		
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>		<b>\$2,949</b>

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Detail by Subactivity Group Appendix SAG 435: Other Service Support

**VI. OP-32 Line Items:**

		<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	0	0	2.00%	0	106	106	0	1.90%	2	-54	54
0399	TOTAL TRAVEL	0	0		0	106	106	0		2	-54	54
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY SUPPLY	0	0	4.10%	0	6	6	0	8.12%	0	-3	3
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	0	0		0	6	6	0		0	-3	3
	<b><u>OTHER FUND PURCHASES</u></b>											
0691	DFAS FINANCIAL OPERATIONS (ARMY)	0	0	-3.17%	0	4,598	4,598	0	-2.84%	-131	-2,145	2,322
0699	TOTAL INDUSTRIAL FUND PURCHASES	0	0		0	4,598	4,598	0		-131	-2,145	2,322
	<b><u>OTHER PURCHASES</u></b>											
0987	OTHER INTRA-GOVERNMENT PURCHASES	0	0	2.00%	0	1,129	1,129	0	1.90%	21	-580	570
0999	TOTAL OTHER PURCHASES	0	0		0	1,129	1,129	0		21	-580	570
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,839</b>	<b>5,839</b>	<b>0</b>		<b>-108</b>	<b>-2,782</b>	<b>2,949</b>

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Detail by Subactivity Group Appendix SAG 437: Other Construction Support and Real Estate Management

**I. Description of Operations Financed:**

OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT - Resources U.S. Army Corps of Engineers (USACE) Headquarters Activities and its subordinate commands. Resources provide for policy formulation, program management, national and regional coordination, and quality assurance of the construction support and real estate management world-wide. Resources the supervision and direction of USACE activities engaged in developing and publishing guidance. This includes planning, designing, and constructing facilities, buildings, and other structures that land-based military forces require for base development and tactical operations. Resources USACE to act as Executive Agent on Computer Assisted Design, Building Information Model, and Geographic Information System standardization to support Joint Basing Activities.

FIELD FORCE ENGINEERING - Resources Field Force Engineering operations, to include agile, responsive technical engineering and contract construction support capabilities to Geographic Combatant Commands (GCCs) during contingencies, exercises, and peacetime engagement. Supports GCCs in their theaters of operations by enabling in-theater engineer assets to leverage Continental U.S. based technical engineering centers through reach-back systems to installations worldwide.

U.S. ARMY CORPS OF ENGINEERS (USACE) SUPPORT - REAL ESTATE MANAGEMENT - Resources the execution of USACE-managed real estate missions such as: negotiation and execution of transactions for expansion, modification or disposal of existing installations, and acquisition of new installations. This includes appraisals, deed transfers, obtaining title evidence, and preparing and executing real estate instruments within delegated authority. Real estate missions also include negotiation of supplemental agreements, terminations, and expiration actions for Army leases and out grants. Resources real estate establishment, audit, maintenance, and reporting of real property documentation for all Army leases, licenses, permits, and easement legal instruments where the USACE is the auditable source. Supports legal and maintenance activities of realty instruments where USACE has the perpetual record holding responsibility on behalf of the U.S. Government.

**II. Force Structure Summary:**

**Army Service Component Commands:**

U.S. Army Central Command

**Direct Reporting Units:**

U.S. Army Corps of Engineers

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized Current Enacted</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>			
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$226,670	\$48,782	\$0	0.00%	\$48,782	\$48,782	\$32,431
SUBACTIVITY GROUP TOTAL	\$226,670	\$48,782	\$0	0.00%	\$48,782	\$48,782	\$32,431

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$226,047	\$48,782	\$32,431
Operation INHERENT RESOLVE	\$623	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$226,670</b>	<b>\$48,782</b>	<b>\$32,431</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$68,650	\$31,977	\$14,159
Enduring Requirements	\$158,020	\$16,805	\$18,272
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$226,670</b>	<b>\$48,782</b>	<b>\$32,431</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$48,782</b>	<b>\$48,782</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>48,782</b>	
Baseline Budget Funding	279,557	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>328,339</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-279,557	
Less: X-Year Carryover	0	
Price Change		901
Functional Transfers		0
Program Changes		-17,252
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$48,782</b>	<b>\$32,431</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request</b> .....	<b>\$48,782</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount</b> .....	<b>\$48,782</b>
2. Baseline Appropriations .....	\$279,557
a) Baseline Budget Funding .....	\$279,557
1) Baseline Funding.....	\$279,557
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0



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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$328,339</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$328,339</b>
5. Less: Baseline Appropriations .....	\$-279,557
a) Less: Baseline Budget Funding .....	\$-279,557
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$48,782</b>
6. Price Change .....	\$901
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....		\$0
8. Program Increases .....		\$1,157
a) Annualization of New FY 2021 Program .....		\$0
b) One-Time FY 2022 Costs.....		\$0
c) Program Growth in FY 2022.....		\$1,157
1) Operation FREEDOM'S SENTINEL - Field Force Engineering.....		\$1,157
Increases funding for the training of Forward Engineer Support Teams - Advance (FEST-A) in support of the Combatant Commands. (Baseline: \$11,684)		
9. Program Decreases .....		\$-18,409
a) One-Time FY 2021 Costs.....		\$0
b) Annualization of FY 2021 Program Decreases .....		\$0
c) Program Decreases in FY 2022 .....		\$-18,409
1) Operation FREEDOM'S SENTINEL - Field Force Engineering .....		\$-4,210
Decreases funding for the Army Facilities Component System (AFCS) and the USACE Reachback Operations Center (UROC) in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$8,748)		
2) Operation FREEDOM'S SENTINEL - Real Estate Management.....		\$-14,199
Decreases engineering and construction operations support for the Transatlantic Division in support of the drawdown of operations in the USCENTCOM area of responsibility. (Baseline: \$23,229)		

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**FY 2022 Direct War and Enduring Costs Budget Request.....\$32,431**

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**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>												
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	14,219	0	0.00%	0	-14,219	0	0	0.00%	0	0	0
0103	WAGE BOARD	79	0	0.00%	0	-79	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	14,298	0		0	-14,298	0	0		0	0	0
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	1,382	0	2.00%	28	-882	528	0	1.90%	10	-215	323
0399	TOTAL TRAVEL	1,382	0		28	-882	528	0		10	-215	323
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	2	0	9.69%	0	-2	0	0	2.88%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	60	0	2.00%	1	-40	21	0	1.90%	0	-3	18
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	94	0	-0.05%	0	-92	2	0	2.64%	0	0	2
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	156	0		1	-134	23	0		0	-3	20
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0503	NAVY FUND EQUIPMENT	2	0	4.02%	0	-2	0	0	8.29%	0	0	0
0507	GSA MANAGED EQUIPMENT	329	0	2.00%	6	-209	126	0	1.90%	3	-14	115
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	331	0		6	-211	126	0		3	-14	115
<b><u>OTHER FUND PURCHASES</u></b>												
0661	AIR FORCE CONSOLIDATED SUSTAINMENT AG (MAINT)	156	0	7.11%	11	-147	20	0	3.38%	1	-12	9
0679	COST REIMBURSABLE PURCHASES	5,557	0	0.00%	0	-4,345	1,212	0	0.00%	0	-557	655
0699	TOTAL INDUSTRIAL FUND PURCHASES	5,713	0		11	-4,492	1,232	0		1	-569	664
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	78	0	2.00%	2	-28	52	0	1.90%	1	-22	31
0799	TOTAL TRANSPORTATION	78	0		2	-28	52	0		1	-22	31

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	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b>OTHER PURCHASES</b>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	311	0	2.00%	6	-215	102	0	1.90%	2	-34	70
0914	PURCHASED COMMUNICATIONS (NON-FUND)	7	0	2.00%	0	-7	0	0	1.90%	0	0	0
0917	POSTAL SERVICES (U.S.P.S)	2	0	2.00%	0	-1	1	0	1.90%	0	-1	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	35	0	2.00%	1	-32	4	0	1.90%	0	0	4
0922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	2.00%	0	1	2	0	1.90%	0	-1	1
0923	OPERATION AND MAINTENANCE OF FACILITIES	23,171	0	2.00%	463	-16,871	6,763	0	1.90%	128	-2,932	3,959
0925	EQUIPMENT PURCHASES (NON-FUND)	1,582	0	2.00%	31	-1,348	265	0	1.90%	5	-123	147
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	8,973	0	2.00%	179	-8,410	742	0	1.90%	14	50	806
0934	ENGINEERING AND TECHNICAL SERVICES	0	0	2.00%	0	163	163	0	1.90%	3	11	177
0935	TRAINING AND LEADERSHIP DEVELOPMENT (A&AS)	4	0	2.00%	0	-2	2	0	1.90%	0	-1	1
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	3	0	2.00%	0	-2	1	0	1.90%	0	-1	0
0957	LAND AND STRUCTURES	701	0	2.00%	14	-294	421	0	1.90%	8	-34	395
0964	SUBSISTENCE AND SUPPORT OF PERSONS	12	0	2.00%	0	17	29	0	1.90%	0	-1	28
0985	RESEARCH AND DEVELOPMENT CONTRACTS	0	0	0.00%	0	122	122	0	0.00%	0	11	133
0987	OTHER INTRA-GOVERNMENT PURCHASES	146,677	0	2.00%	2,934	-111,763	37,848	0	1.90%	719	-13,251	25,316
0989	OTHER SERVICES	22,414	0	2.00%	448	-22,807	55	0	1.90%	1	-20	36
0990	IT CONTRACT SUPPORT SERVICES	819	0	2.00%	16	-534	301	0	1.90%	6	-102	205
0999	TOTAL OTHER PURCHASES	204,712	0		4,092	-161,983	46,821	0		886	-16,429	31,278
	GRAND TOTAL	226,670	0		4,140	-182,028	48,782	0		901	-17,252	32,431

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Detail by Subactivity Group Appendix SAG 441: International Military Headquarters

**I. Description of Operations Financed:**

INTERNATIONAL MILITARY HEADQUARTERS (HQ) - Supports the North Atlantic Treaty Organization (NATO) Military Headquarters activities. NATO contributions fund the U.S. share of NATO Alliance Operations and Missions (AOM) Programs that directly support Direct War and Enduring Operations.

**II. Force Structure Summary:**

**Combatant Commands:**

U.S. European Command

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**III. Financial Summary (\$ in Thousands):**

<b>A. Program Elements</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>		<b>Appn</b>	<b>Normalized</b>	<b>FY 2022 Estimate</b>
			<b>Amount</b>	<b>Percent</b>		<b>Current Enacted</b>	
INTERNATIONAL MILITARY HEADQUARTERS	\$0	\$50,000	\$0	0.00%	\$50,000	\$50,000	\$50,370
SUBACTIVITY GROUP TOTAL	\$0	\$50,000	\$0	0.00%	\$50,000	\$50,000	\$50,370

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Operation FREEDOM'S SENTINEL	\$0	\$50,000	\$50,370
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,370</b>

<b><u>Summary by Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Estimate</b>
Direct War Requirements	\$0	\$0	\$0
Enduring Requirements	\$0	\$50,000	\$50,370
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,370</b>

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<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2021/FY 2021</b></u>	<u><b>Change FY 2021/FY 2022</b></u>
<b>DIRECT WAR AND ENDURING COSTS</b>	<b>\$50,000</b>	<b>\$50,000</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>50,000</b>	
Baseline Budget Funding	406,878	
X-Year Carryover	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL DIRECT WAR, ENDURING COSTS, AND BASELINE FUNDING</b>	<b>456,878</b>	
Reprogramming	0	
Less: Baseline Budget Funding	-406,878	
Less: X-Year Carryover	0	
Price Change		950
Functional Transfers		0
Program Changes		-580
<b>NORMALIZED CURRENT DIRECT WAR AND ENDURING COSTS FUNDING ESTIMATE</b>	<b>\$50,000</b>	<b>\$50,370</b>



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**C. Reconciliation of Increases and Decreases:**

<b>FY 2021 President's Direct War and Enduring Costs Budget Request.....</b>	<b>\$50,000</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$0
<b>FY 2021 Estimated Direct War and Enduring Costs Amount.....</b>	<b>\$50,000</b>
2. Baseline Appropriations .....	\$406,878
a) Baseline Budget Funding .....	\$406,878
1) Baseline Funding.....	\$406,878
b) Military Construction and Emergency Hurricane .....	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0

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a) Functional Transfers.....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2021 Direct War, Enduring Costs, and Baseline Funding .....</b>	<b>\$456,878</b>
4. Reprogramming .....	\$0
a) Increases.....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Direct War and Enduring Costs Estimate.....</b>	<b>\$456,878</b>
5. Less: Baseline Appropriations .....	\$-406,878
a) Less: Baseline Budget Funding .....	\$-406,878
b) Less: X-Year Carryover.....	\$0
<b>Normalized FY 2021 Current Direct War and Enduring Costs Estimate .....</b>	<b>\$50,000</b>
6. Price Change .....	\$950
7. Transfers .....	\$0
a) Transfers In .....	\$0

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b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Costs.....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-580
a) One-Time FY 2021 Costs.....	\$0
b) Annualization of FY 2021 Program Decreases .....	\$0
c) Program Decreases in FY 2022 .....	\$-580
1) Operation FREEDOM'S SENTINEL - International Military Headquarters - North Atlantic Treaty Organization .....	\$-580
Decreases funding for the U.S. cost share to the Alliance Headquarters (HQ) operations in Afghanistan, and the real-life-support cost (meals, water, lodging, laundry) of U.S. personnel assigned to the deployed HQ. (Baseline: \$50,000)	
<b>FY 2022 Direct War and Enduring Costs Budget Request.....</b>	<b>\$50,370</b>

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 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army - Direct War and Enduring Cost  
 Budget Activity BA 04: Administration and Servicewide Activities  
 Activity Group 44: Support of Other Nations  
 Detail by Subactivity Group Appendix SAG 441: International Military Headquarters

**VI. OP-32 Line Items:**

	<u>FY 2020</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2022</u> <u>Estimate</u>	
<b><u>OTHER PURCHASES</u></b>												
0988	GRANTS, SUBSIDIES AND CONTRIBUTIONS	0	0	2.00%	0	50,000	50,000	0	1.90%	950	-580	50,370
0999	TOTAL OTHER PURCHASES	0	0		0	50,000	50,000	0		950	-580	50,370
	GRAND TOTAL	0	0		0	50,000	50,000	0		950	-580	50,370