

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2021 Budget Estimates
Overseas Contingency Operations (OCO) Request
OPERATION AND MAINTENANCE, ARMY RESERVE
JUSTIFICATION BOOK

February 2020

The estimated cost of this report or study for the Department of Defense (DoD) is approximately \$80,000. This includes \$800 in expenses and \$79,200 in DoD labor.

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Summary of Operations
(\$ in Thousands)

I. Description of Operations Financed:

The FY 2021 Overseas Contingency Operations (OCO) for the Operation and Maintenance, Army Reserve supports Operation Freedom's Sentinel (OFS), Operation Inherent Resolve (OIR), European Deterrence Initiative; Operation Spartan Shield and additional operations as the mission continues to evolve in response to volatility and emerging threats. Although execution of tasks in support of these missions primarily occurs in the Continental United States (CONUS) for pre-/post- mobilization, OCO funding also supports missions in Afghanistan, Iraq, and Europe. Missions include providing assistance to Afghanistan Security Forces and providing resources for military operations to support Iraqi Forces in their ongoing campaign against the terrorist group Islamic State in Iraq and Syria.

The Fiscal Year (FY) 2021 Overseas Contingency Operations funding can be separated into the following categories:

OCO for Direct War Costs (\$4,381): Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.

OCO for Enduring Requirements (\$29,018): OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

The FY 2021 mobilization assumption of 12,177 is comprised of Soldiers from Operation Freedom's Sentinel and Operation Inherent Resolve.

II. Force Structure Summary:

N/A

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Summary of Operations
(\$ in Thousands)

III. O-1 Line Item Summary:

	(Dollars in Thousands)		
	FY 2019	FY 2020	FY 2021
Budget Activity 01: Operating Forces			
<u>Land Forces</u>	<u>31,077</u>	<u>20,440</u>	<u>17,193</u>
2080 113 Echelons Above Brigade	31,077	20,440	17,193
<u>Land Forces Readiness</u>	<u>335</u>	<u>689</u>	<u>440</u>
2080 121 Force Readiness Operations Support	335	689	440
<u>Land Forces Readiness Support</u>	<u>9,431</u>	<u>16,463</u>	<u>15,766</u>
2080 131 Base Operations Support	9,431	16,463	15,766
TOTAL BA 01: Operating Forces	40,843	37,592	33,399
Total Operation and Maintenance, Army Reserve (OMAR)	40,843	37,592	33,399

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 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Summary of Operations
 (\$ in Thousands)

<u>Summary by Operation</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
Operation FREEDOM'S SENTINEL	40,843	33,211	29,018
Operation INHERENT RESOLVE	0	4,381	4,381
European Deterrence Initiative	0	0	0
Base to OCO	0	0	0
Operation Totals	40,843	37,592	33,399
<u>Summary by Funding Category</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actuals</u>	<u>Enacted</u>	<u>Estimate</u>
OCO for Direct War Costs	\$40,843	\$4,381	\$4,381
OCO for Enduring Requirements	\$0	\$33,211	\$29,018
OCO for Base Requirements	\$0	\$0	\$0
Category Totals	\$40,843	\$37,592	\$33,399

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Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Appropriation Summary of Price/Program Growth
(\$ in Thousands)

	<u>Line Item</u>	<u>FY 2019 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>
	<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	7,245	0	2.00%	145	8,496	15,886	0	2.00%	318	-2,221	13,983
0399	TOTAL TRAVEL	7,245	0		145	8,496	15,886	0		318	-2,221	13,983
	<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DLA ENERGY (FUEL PRODUCTS)	105	0	-0.67%	-1	-97	7	0	-5.07%	0	-1	6
0402	SERVICE FUND FUEL	71	0	-0.67%	0	-67	4	0	-5.07%	0	-2	2
0411	ARMY SUPPLY	6,023	0	-0.09%	-5	-4,472	1,546	0	4.10%	63	-309	1,300
0412	NAVY MANAGED SUPPLIES AND MATERIALS	4,482	0	2.06%	92	-3,425	1,149	0	4.02%	46	-228	967
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	3,426	0	8.05%	276	-2,826	876	0	9.69%	85	-224	737
0416	GSA MANAGED SUPPLIES AND MATERIALS	6,519	0	2.00%	130	-4,969	1,680	0	2.00%	34	-299	1,415
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	20,626	0		492	-15,856	5,262	0		228	-1,063	4,427
	<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502	ARMY FUND EQUIPMENT	214	0	-0.09%	0	-17	197	0	4.10%	8	-39	166
0503	NAVY FUND EQUIPMENT	117	0	2.06%	2	-13	106	0	4.02%	4	-20	90
0505	AIR FORCE FUND EQUIPMENT	195	0	0.00%	0	-14	181	0	0.00%	0	-29	152
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	195	0	-0.48%	-1	-16	178	0	-0.09%	0	-26	152
0507	GSA MANAGED EQUIPMENT	117	0	2.00%	2	-10	109	0	2.00%	1	-18	92
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	838	0		3	-70	771	0		13	-132	652
	<u>OTHER FUND PURCHASES</u>											
0633	DLA DOCUMENT SERVICES	16	0	0.50%	0	3	19	0	0.65%	0	-1	18
0699	TOTAL INDUSTRIAL FUND PURCHASES	16	0		0	3	19	0		0	-1	18
	<u>TRANSPORTATION</u>											
0719	SDDC CARGO OPERATION (PORT HANDLING)	0	0	38.00%	0	0	0	0	-27.00%	0	2,838	2,838
0771	COMMERCIAL TRANSPORTATION	614	0	2.00%	12	3,746	4,372	0	2.00%	88	-3,621	839
0799	TOTAL TRANSPORTATION	614	0		12	3,746	4,372	0		88	-783	3,677

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth

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Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Appropriation Summary of Price/Program Growth
(\$ in Thousands)

<u>Line Item</u>	<u>FY 2019 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2020 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2021 Program</u>
<u>OTHER PURCHASES</u>											
0913 PURCHASED UTILITIES (NON-FUND)	8	0	2.00%	0	-8	0	0	2.00%	0	0	0
0920 SUPPLIES AND MATERIALS (NON-FUND)	1,239	0	2.00%	25	-583	681	0	2.00%	14	-117	578
0921 PRINTING AND REPRODUCTION	16	0	2.00%	0	3	19	0	2.00%	0	-1	18
0923 OPERATION AND MAINTENANCE OF FACILITIES	19	0	2.00%	0	-19	0	0	2.00%	0	0	0
0925 EQUIPMENT PURCHASES (NON-FUND)	127	0	2.00%	3	-30	100	0	2.00%	1	-17	84
0934 ENGINEERING AND TECHNICAL SERVICES	1,439	0	2.00%	29	-1,468	0	0	2.00%	0	506	506
0936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	257	257	0	2.00%	5	-45	217
0937 LOCALLY PURCHASED FUEL (NON-FUND)	53	0	-0.67%	0	-50	3	0	2.00%	0	-1	2
0964 SUBSISTENCE AND SUPPORT OF PERSONS	4,779	0	2.00%	96	3,816	8,691	0	2.00%	174	-587	8,278
0984 EQUIPMENT CONTRACTS	10	0	2.00%	0	0	10	0	2.00%	0	-2	8
0987 OTHER INTRA-GOVERNMENT PURCHASES	3,015	0	2.00%	60	-3,075	0	0	2.00%	0	0	0
0989 OTHER SERVICES	799	0	2.00%	16	706	1,521	0	2.00%	31	-601	951
0999 TOTAL OTHER PURCHASES	11,504	0		229	-451	11,282	0		225	-865	10,642
9999 GRAND TOTAL	40,843	0		881	-4,132	37,592	0		872	-5,065	33,399

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 112: Modular Support Brigades

I. Description of Operations Financed:

Provides funding for training and operating the Army Reserve's Modular Force multi-functional and functional support brigades. Expenses funded in this SAG include costs associated with fuel, supplies, and repair parts consumed during the execution of day-to-day training programs. Funding also supports travel, and transportation for unit training operations, other special training activities, and operating tactical headquarters.

II. Force Structure Summary:

The force structure includes Army Reserve modular support brigades to include Sustainment and Maneuver Enhancement Brigades that support operation of combat support multi-functional support, to include Headquarters and all organic/assigned units (Echelons Above Brigade combat service support), providing a mix of maneuver enhancement and sustainment capabilities to include Military Police, Engineer, Chemical, Air Defense Artillery, Civil Affairs, Transportation, Quartermaster, and Ordnance. Includes military manpower authorizations, equipment and the associated costs specifically identified and measurable to these units.

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III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Estimate</u>	
MODULAR SUPPORT BRIGADES	\$0	\$11,927	\$-11,927	-100.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$11,927	\$-11,927	-100.00%	\$0	\$0	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$0

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<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$11,927	\$0
Congressional Adjustments (Distributed)	-11,927	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	0	
Baseline Budget Funding	7,538	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	7,538	
Reprogramming	0	
Less: Baseline Budget Funding	-7,538	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

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C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$11,927
1. Congressional Adjustments	\$-11,927
a) Distributed Adjustments	\$-11,927
1) Transfer from Title IX to Title II.....	\$-11,927
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$0
2. Baseline Appropriations	\$7,538
a) Baseline Budget Funding	\$7,538
1) Baseline Funding.....	\$7,538

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 Detail by Subactivity Group OCO 112: Modular Support Brigades

b) Military Construction and Emergency Hurricane		\$0
c) X-Year Carryover.....		\$0
3. Fact-of-Life Changes.....		\$0
a) Functional Transfers.....		\$0
b) Emergent Requirements		\$0
FY 2020 OCO and Baseline Funding		\$7,538
4. Reprogramming		\$0
a) Increases.....		\$0
b) Decreases		\$0
Revised FY 2020 OCO Estimate.....		\$7,538
5. Less: Baseline Appropriations		\$-7,538
a) Less: Baseline Budget Funding		\$-7,538

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 Detail by Subactivity Group OCO 112: Modular Support Brigades

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$0

9. Program Decreases\$0

a) One-Time FY 2020 Costs.....\$0

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b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$0

FY 2021 OCO Budget Request.....\$0

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VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

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Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 113: Echelons Above Brigade

I. Description of Operations Financed:

ECHELONS ABOVE BRIGADE (EAB) - Funding provides key activities with essential training and operational readiness for Land Forces supporting Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR). Provides funding for critical support functions required to establish and sustain a Corps' war-fighting capability. These units provide support to Operating Tempo (OPTEMPO) training and certification, whether individual or collective, in order to meet threat scenarios described in the Defense Planning Guidance.

II. Force Structure Summary:

The force structure of this sub-activity includes Army Reserve units at the Echelons Above Brigade (EAB) level. Included are chemical, engineer, medical, signal, military police, psychological operations, civil affairs, military intelligence, logistics, space support, and headquarters units.

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III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Estimate</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
ECHELONS ABOVE BRIGADE	\$31,077	\$553,455	\$-533,015	-96.31%	\$20,440	\$20,440	\$17,193
SUBACTIVITY GROUP TOTAL	\$31,077	\$553,455	\$-533,015	-96.31%	\$20,440	\$20,440	\$17,193

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$31,077	\$16,162	\$12,915
Operation INHERENT RESOLVE	\$0	\$4,278	\$4,278
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$31,077	\$20,440	\$17,193

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<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$553,455	\$20,440
Congressional Adjustments (Distributed)	-533,015	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	20,440	
Baseline Budget Funding	530,634	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	551,074	
Reprogramming	0	
Less: Baseline Budget Funding	-530,634	
Less: X-Year Carryover	0	
Price Change		530
Functional Transfers		0
Program Changes		-3,777
NORMALIZED CURRENT OCO ESTIMATE	\$20,440	\$17,193

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 Detail by Subactivity Group OCO 113: Echelons Above Brigade

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$553,455
1. Congressional Adjustments	\$-533,015
a) Distributed Adjustments	\$-533,015
1) Transfer from Title IX to Title II.....	\$-533,015
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$20,440
2. Baseline Appropriations	\$530,634
a) Baseline Budget Funding	\$530,634
1) Baseline Funding.....	\$530,634

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b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$551,074
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$551,074
5. Less: Baseline Appropriations	-\$530,634
a) Less: Baseline Budget Funding	-\$530,634

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 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

b) Less: X-Year Carryover	\$0
Normalized FY 2020 Current OCO Estimate	\$20,440
6. Price Change	\$530
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-3,777
a) One-Time FY 2020 Costs.....	\$0

Exhibit OCO OP-5, Subactivity Group OCO 113

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 Detail by Subactivity Group OCO 113: Echelons Above Brigade

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$-3,777

1) Pre-Mobilization Training - OFS\$-3,777

Funding decrease reflects reduced home station training requirements and ground OPTEMPO for units deploying OCONUS. This includes OPTEMPO requirements such as petroleum, oil, lubricants (POL), and repair parts. (Baseline: \$20,440)

FY 2021 OCO Budget Request\$17,193

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Budget Activity BA 01: Operating Forces
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Detail by Subactivity Group OCO 113: Echelons Above Brigade

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	4,497	0	2.00%	90	4,075	8,662	0	2.00%	174	-1,551	7,285
0399	TOTAL TRAVEL	4,497	0		90	4,075	8,662	0		174	-1,551	7,285
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DLA ENERGY (FUEL PRODUCTS)	105	0	-0.67%	-1	-97	7	0	-5.07%	0	-1	6
0402	SERVICE FUND FUEL	71	0	-0.67%	0	-67	4	0	-5.07%	0	-2	2
0411	ARMY SUPPLY	6,018	0	-0.09%	-5	-4,470	1,543	0	4.10%	63	-309	1,297
0412	NAVY MANAGED SUPPLIES AND MATERIALS	4,478	0	2.06%	92	-3,424	1,146	0	4.02%	46	-228	964
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	3,424	0	8.05%	276	-2,825	875	0	9.69%	85	-224	736
0416	GSA MANAGED SUPPLIES AND MATERIALS	6,511	0	2.00%	130	-4,967	1,674	0	2.00%	34	-299	1,409
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	20,607	0		492	-15,850	5,249	0		228	-1,063	4,414
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY FUND EQUIPMENT	214	0	-0.09%	0	-17	197	0	4.10%	8	-39	166
0503	NAVY FUND EQUIPMENT	117	0	2.06%	2	-13	106	0	4.02%	4	-20	90
0505	AIR FORCE FUND EQUIPMENT	195	0	0.00%	0	-14	181	0	0.00%	0	-29	152
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	195	0	-0.48%	-1	-16	178	0	-0.09%	0	-26	152
0507	GSA MANAGED EQUIPMENT	117	0	2.00%	2	-10	109	0	2.00%	1	-18	92
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	838	0		3	-70	771	0		13	-132	652
<u>TRANSPORTATION</u>												
0719	SDDC CARGO OPERATION (PORT HANDLING)	0	0	38.00%	0	0	0	0	-27.00%	0	2,838	2,838
0771	COMMERCIAL TRANSPORTATION	594	0	2.00%	12	3,766	4,372	0	2.00%	88	-3,621	839
0799	TOTAL TRANSPORTATION	594	0		12	3,766	4,372	0		88	-783	3,677
<u>OTHER PURCHASES</u>												
0913	PURCHASED UTILITIES (NON-FUND)	8	0	2.00%	0	-8	0	0	2.00%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	1,177	0	2.00%	24	-567	634	0	2.00%	13	-114	533

Exhibit OCO OP-5, Subactivity Group OCO 113

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 113: Echelons Above Brigade

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>	
0923	OPERATION AND MAINTENANCE OF FACILITIES	19	0	2.00%	0	-19	0	0	2.00%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	127	0	2.00%	3	-30	100	0	2.00%	1	-17	84
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	0	0	2.00%	0	257	257	0	2.00%	5	-45	217
0937	LOCALLY PURCHASED FUEL (NON-FUND)	53	0	-0.67%	0	-50	3	0	2.00%	0	-1	2
0964	SUBSISTENCE AND SUPPORT OF PERSONS	87	0	2.00%	2	293	382	0	2.00%	8	-69	321
0984	EQUIPMENT CONTRACTS	10	0	2.00%	0	0	10	0	2.00%	0	-2	8
0987	OTHER INTRA-GOVERNMENT PURCHASES	3,000	0	2.00%	60	-3,060	0	0	2.00%	0	0	0
0989	OTHER SERVICES	60	0	2.00%	1	-61	0	0	2.00%	0	0	0
0999	TOTAL OTHER PURCHASES	4,541	0		90	-3,245	1,386	0		27	-248	1,165
	GRAND TOTAL	31,077	0		687	-11,324	20,440	0		530	-3,777	17,193

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

I. Description of Operations Financed:

Provides funding for training and operating the Army Reserve's Theater Level Assets that directly support world-wide operations, deployable elements of the Army Service Component Command (ASCC) and Combatant Command headquarters. Supports world-wide information operations, Civil Affairs, actionable intelligence (including reach back capability) and criminal investigative support. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs, travel, and transportation costs associated with unit training operations, other special training activities, and costs to operate at echelons above corps.

II. Force Structure Summary:

The force structure of this sub-activity includes Army Reserve units at Theater level and is composed of functional headquarters, subordinate Army commands such as theater sustainment, signal, logistics, medical, personnel support, financial management support, military police, psychological operations, and information operations. These units support Army Service Component Command's (ASCC) and Combatant Command headquarters world-wide.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Estimate</u>	
THEATER LEVEL ASSETS	\$0	\$119,517	\$-119,517	-100.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$119,517	\$-119,517	-100.00%	\$0	\$0	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$119,517	\$0
Congressional Adjustments (Distributed)	-119,517	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	0	
Baseline Budget Funding	117,544	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	117,544	
Reprogramming	0	
Less: Baseline Budget Funding	-117,544	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$119,517
1. Congressional Adjustments	\$-119,517
a) Distributed Adjustments	\$-119,517
1) Transfer from Title IX to Title II.....	\$-119,517
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$0
2. Baseline Appropriations	\$117,544
a) Baseline Budget Funding	\$117,544
1) Baseline Funding.....	\$117,544

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$117,544
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$117,544
5. Less: Baseline Appropriations	-\$117,544
a) Less: Baseline Budget Funding	-\$117,544

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$0

9. Program Decreases\$0

a) One-Time FY 2020 Costs.....\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 114: Theater Level Assets

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$0

FY 2021 OCO Budget Request.....\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 114: Theater Level Assets

VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 115: Land Forces Operations Support

I. Description of Operations Financed:

Provides funding for the operation of and training required to maintain readiness in the Army Reserve's Land Forces operation and support activity and all organic forces associated with those units. This SAG includes Contract Logistics Support (CLS) providing ground maintenance support. This SAG also resources airfield services and fixed wing simulator services. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs. Additionally, this SAG funds expenses for travel, and transportation costs associated with unit training operations, other special training activities, and costs for operational and functional command regional support command headquarters.

II. Force Structure Summary:

The force structure includes Army Reserve Land Forces, mobilization and training operations support units, and headquarters including civilian and military manpower authorizations.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Estimate</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
LAND FORCES OPERATIONS SUPPORT	\$0	\$550,468	\$-550,468	-100.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$550,468	\$-550,468	-100.00%	\$0	\$0	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 115: Land Forces Operations Support

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$550,468	\$0
Congressional Adjustments (Distributed)	-550,468	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	0	
Baseline Budget Funding	540,989	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	540,989	
Reprogramming	0	
Less: Baseline Budget Funding	-540,989	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$550,468
1. Congressional Adjustments	\$-550,468
a) Distributed Adjustments	\$-550,468
1) Transfer from Title IX to Title II.....	\$-550,468
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$0
2. Baseline Appropriations	\$540,989
a) Baseline Budget Funding	\$540,989
1) Baseline Funding.....	\$540,989

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$540,989
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$540,989
5. Less: Baseline Appropriations	\$-540,989
a) Less: Baseline Budget Funding	\$-540,989

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 115: Land Forces Operations Support

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$0

9. Program Decreases\$0

a) One-Time FY 2020 Costs.....\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 115: Land Forces Operations Support

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$0

FY 2021 OCO Budget Request.....\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 116: Aviation Assets

I. Description of Operations Financed:

Provides funding for the training and operations required to maintain readiness for all organic forces in Army Reserve aviation units. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs, travel, and transportation costs associated with unit training operations, other special training activities, and costs to operate aviation tactical headquarters. Unit size is expressed in the number of air crews flying while training levels are expressed as Operating Tempo (OPTEMPO) in terms of hours flown per air crew per month.

II. Force Structure Summary:

The force structure of this sub-activity includes Army Reserve aviation assets. It includes Theater Aviation Brigades (TAB), Echelons Above Brigade (EAB) aviation, theater aviation, and all aviation support and aviation maintenance support associated with these units and associated headquarters.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Estimate</u>	
AVIATION ASSETS	\$0	\$86,670	\$-86,670	-100.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$86,670	\$-86,670	-100.00%	\$0	\$0	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 116: Aviation Assets

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
OCO FUNDING	\$86,670	\$0
Congressional Adjustments (Distributed)	-86,670	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	0	
Baseline Budget Funding	84,373	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	84,373	
Reprogramming	0	
Less: Baseline Budget Funding	-84,373	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$86,670
1. Congressional Adjustments	\$-86,670
a) Distributed Adjustments	\$-86,670
1) Transfer from Title IX to Title II.....	\$-86,670
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$0
2. Baseline Appropriations	\$84,373
a) Baseline Budget Funding	\$84,373
1) Baseline Funding.....	\$84,373

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$84,373
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$84,373
5. Less: Baseline Appropriations	-\$84,373
a) Less: Baseline Budget Funding	-\$84,373

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$0

9. Program Decreases\$0

a) One-Time FY 2020 Costs.....\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group OCO 116: Aviation Assets

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$0

FY 2021 OCO Budget Request.....\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group OCO 116: Aviation Assets

VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

I. Description of Operations Financed:

FORCE READINESS OPERATIONS SUPPORT - Funding provides key activities with essential training and operational readiness supporting Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR). Medical and Health Services support includes resources for the Deployment Health Assessment Program (DHAP) provided to Soldiers pre and post-deployment. Other Personnel Support provides resources to provide assistance to Army Reserve Soldiers currently assigned to the Soldier Recovery Units.

II. Force Structure Summary:

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020						FY 2021 Estimate
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	<u>Normalized Current Estimate</u>	
FORCE READINESS OPERATIONS SUPPORT	\$335	\$689	\$0	0.00%	\$689	\$689	\$440
SUBACTIVITY GROUP TOTAL	\$335	\$689	\$0	0.00%	\$689	\$689	\$440

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$335	\$586	\$337
Operation INHERENT RESOLVE	\$0	\$103	\$103
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$335	\$689	\$440

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$689	\$689
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	689	
Baseline Budget Funding	387,988	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	388,677	
Reprogramming	0	
Less: Baseline Budget Funding	-387,988	
Less: X-Year Carryover	0	
Price Change		14
Functional Transfers		0
Program Changes		-263
NORMALIZED CURRENT OCO ESTIMATE	\$689	\$440

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$689
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$689
2. Baseline Appropriations	\$387,988
a) Baseline Budget Funding	\$387,988
1) Baseline Funding.....	\$387,988
b) Military Construction and Emergency Hurricane	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$388,677
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$388,677
5. Less: Baseline Appropriations	\$-387,988
a) Less: Baseline Budget Funding	\$-387,988
b) Less: X-Year Carryover.....	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

Normalized FY 2020 Current OCO Estimate	\$689
6. Price Change	\$14
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-263
a) One-Time FY 2020 Costs.....	\$0
b) Annualization of FY 2020 Program Decreases	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) Program Decreases in FY 2021\$-263

1) Deployment Health Assessment Program\$-254
Funding decrease results from a reduction in the number of staff assistance visits. (Baseline: \$489)

2) Soldier Recovery Care Program\$-9
Funding reduction is attributed to a reduction in the number of staff assistance visits. (Baseline: \$200)

FY 2021 OCO Budget Request.....\$440

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
				<u>Percent</u>					<u>Percent</u>			
	<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	321	0	2.00%	6	362	689	0	2.00%	14	-263	440
0399	TOTAL TRAVEL	321	0		6	362	689	0		14	-263	440
	<u>OTHER PURCHASES</u>											
0987	OTHER INTRA-GOVERNMENT PURCHASES	14	0	2.00%	0	-14	0	0	2.00%	0	0	0
0999	TOTAL OTHER PURCHASES	14	0		0	-14	0	0		0	0	0
	GRAND TOTAL	335	0		6	348	689	0		14	-263	440

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

I. Description of Operations Financed:

Funding provides depot level maintenance for the recovery, repair, overhaul and return of major equipment and end items to units, as well as depot level calibration of Test, Management and Diagnostic Equipment (TMDE). Major equipment includes rotary wing aircraft, communications and electronic equipment, combat vehicles (as identified by the Combat Vehicle Evaluation Teams) and tactical vehicles. In addition, this subactivity provides funding for depot level maintenance/overhaul of general support, construction equipment and on-condition cyclic maintenance on watercraft. Depot maintenance is the Army Reserve's strategic maintenance sustainment base and is the only source of supply and maintenance dollars for fully reconditioned/overhauled end-items. These end-items fill equipment shortages, modernize the force, and ensure equipment readiness within the Army Reserve to support the Combatant Commander's war fighting mission.

II. Force Structure Summary:

The force structure includes Army Reserve depot maintenance programs providing for the procurement of repair parts, materials, components and services required for depot level repair or overhaul and support of Army Reserve equipment.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Estimate</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
LAND FORCES DEPOT MAINTENANCE	\$0	\$48,503	\$-48,503	-100.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$0	\$48,503	\$-48,503	-100.00%	\$0	\$0	\$0

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$0	\$0	\$0
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$48,503	\$0
Congressional Adjustments (Distributed)	-48,503	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	0	
Baseline Budget Funding	48,325	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	48,325	
Reprogramming	0	
Less: Baseline Budget Funding	-48,325	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
NORMALIZED CURRENT OCO ESTIMATE	\$0	\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$48,503
1. Congressional Adjustments	\$-48,503
a) Distributed Adjustments	\$-48,503
1) Transfer from Title IX to Title II.....	\$-48,503
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$0
2. Baseline Appropriations	\$48,325
a) Baseline Budget Funding	\$48,325
1) Baseline Funding.....	\$48,325

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$48,325
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$48,325
5. Less: Baseline Appropriations	\$-48,325
a) Less: Baseline Budget Funding	\$-48,325

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

b) Less: X-Year Carryover\$0

Normalized FY 2020 Current OCO Estimate\$0

6. Price Change\$0

7. Transfers\$0

a) Transfers In\$0

b) Transfers Out\$0

8. Program Increases\$0

a) Annualization of New FY 2020 Program\$0

b) One-Time FY 2021 Costs.....\$0

c) Program Growth in FY 2021\$0

9. Program Decreases\$0

a) One-Time FY 2020 Costs.....\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$0

FY 2021 OCO Budget Request.....\$0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group OCO 123: Land Forces Depot Maintenance

VI. OP-32 Line Items:

	<u>FY 2019</u> <u>Actuals</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2020</u> <u>Estimate</u>	<u>FC Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2021</u> <u>Estimate</u>
GRAND TOTAL	0	0		0	0	0	0		0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

I. Description of Operations Financed:

BASE OPERATIONS SUPPORT - This SAG resources the Yellow Ribbon Program which provides crucial information and services to Army Reserve Soldiers and their Families throughout the duration of the mobilization cycle.

II. Force Structure Summary:

The force structure includes Base Operating Support (BOS) programs at Army Reserve Installations and Army Reserve Centers, Area Maintenance Support Activities (AMSA), Equipment Concentration Sites (ECS), Aviation Support Facilities, Regional Training Sites, and Battle Projection Centers. These facilities provide the required infrastructure to support training, mobilization, and Family support to Army Reserve Soldiers, civilians, and Families.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

III. Financial Summary (\$ in Thousands):

A. Program Elements	FY 2020					<u>Normalized Current Estimate</u>	<u>FY 2021 Estimate</u>
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>		
BASE OPERATIONS SUPPORT	\$9,431	\$615,370	\$-598,907	-97.32%	\$16,463	\$16,463	\$15,766
SUBACTIVITY GROUP TOTAL	\$9,431	\$615,370	\$-598,907	-97.32%	\$16,463	\$16,463	\$15,766

<u>Summary by Operation</u>	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>
Operation FREEDOM'S SENTINEL	\$9,431	\$16,463	\$15,766
Operation INHERENT RESOLVE	\$0	\$0	\$0
European Deterrence Initiative	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Operation Totals	\$9,431	\$16,463	\$15,766

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

<u>B. Reconciliation Summary</u>	<u>Change FY 2020/FY 2020</u>	<u>Change FY 2020/FY 2021</u>
OCO FUNDING	\$615,370	\$16,463
Congressional Adjustments (Distributed)	-598,907	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL ESTIMATED AMOUNT	16,463	
Baseline Budget Funding	585,958	
X-Year Carryover	0	
Fact-of-Life Changes (2020 to 2020 Only)	0	
SUBTOTAL OCO AND BASELINE FUNDING	602,421	
Reprogramming	0	
Less: Baseline Budget Funding	-585,958	
Less: X-Year Carryover	0	
Price Change		328
Functional Transfers		0
Program Changes		-1,025
NORMALIZED CURRENT OCO ESTIMATE	\$16,463	\$15,766

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

C. Reconciliation of Increases and Decreases:

FY 2020 President's OCO Budget Request	\$615,370
1. Congressional Adjustments	\$-598,907
a) Distributed Adjustments	\$-598,907
1) Transfer from Title IX to Title II.....	\$-598,907
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2020 Estimated OCO Amount	\$16,463
2. Baseline Appropriations	\$585,958
a) Baseline Budget Funding	\$585,958
1) Baseline Funding.....	\$585,958

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

b) Military Construction and Emergency Hurricane	\$0
c) X-Year Carryover.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Emergent Requirements	\$0
FY 2020 OCO and Baseline Funding	\$602,421
4. Reprogramming	\$0
a) Increases.....	\$0
b) Decreases	\$0
Revised FY 2020 OCO Estimate.....	\$602,421
5. Less: Baseline Appropriations	-\$585,958
a) Less: Baseline Budget Funding	-\$585,958

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations
 Budget Activity BA 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group OCO 131: Base Operations Support

b) Less: X-Year Carryover	\$0
Normalized FY 2020 Current OCO Estimate	\$16,463
6. Price Change	\$328
7. Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2020 Program	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Growth in FY 2021	\$0
9. Program Decreases	\$-1,025
a) One-Time FY 2020 Costs.....	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

b) Annualization of FY 2020 Program Decreases\$0

c) Program Decreases in FY 2021\$-1,025

1) Yellow Ribbon\$-1,025

Decreased funding adjusts the Yellow Ribbon Program to meet the current demand of 27-30 events with approximately 5,900 service members and 4,200 family members attending. (Baseline: \$16,463)

FY 2021 OCO Budget Request.....\$15,766

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Army Reserve - Overseas Contingency Operations
Budget Activity BA 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group OCO 131: Base Operations Support

VI. OP-32 Line Items:

		<u>FY 2019</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2020</u>	<u>FC Rate</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>
		<u>Actuals</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Diff</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	2,427	0	2.00%	49	4,059	6,535	0	2.00%	130	-407	6,258
0399	TOTAL TRAVEL	2,427	0		49	4,059	6,535	0		130	-407	6,258
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY SUPPLY	5	0	-0.09%	0	-2	3	0	4.10%	0	0	3
0412	NAVY MANAGED SUPPLIES AND MATERIALS	4	0	2.06%	0	-1	3	0	4.02%	0	0	3
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	2	0	8.05%	0	-1	1	0	9.69%	0	0	1
0416	GSA MANAGED SUPPLIES AND MATERIALS	8	0	2.00%	0	-2	6	0	2.00%	0	0	6
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	19	0		0	-6	13	0		0	0	13
<u>OTHER FUND PURCHASES</u>												
0633	DLA DOCUMENT SERVICES	16	0	0.50%	0	3	19	0	0.65%	0	-1	18
0699	TOTAL INDUSTRIAL FUND PURCHASES	16	0		0	3	19	0		0	-1	18
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	20	0	2.00%	0	-20	0	0	2.00%	0	0	0
0799	TOTAL TRANSPORTATION	20	0		0	-20	0	0		0	0	0
<u>OTHER PURCHASES</u>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	62	0	2.00%	1	-16	47	0	2.00%	1	-3	45
0921	PRINTING AND REPRODUCTION	16	0	2.00%	0	3	19	0	2.00%	0	-1	18
0934	ENGINEERING AND TECHNICAL SERVICES	1,439	0	2.00%	29	-1,468	0	0	2.00%	0	506	506
0964	SUBSISTENCE AND SUPPORT OF PERSONS	4,692	0	2.00%	94	3,523	8,309	0	2.00%	166	-518	7,957
0987	OTHER INTRA-GOVERNMENT PURCHASES	1	0	2.00%	0	-1	0	0	2.00%	0	0	0
0989	OTHER SERVICES	739	0	2.00%	15	767	1,521	0	2.00%	31	-601	951
0999	TOTAL OTHER PURCHASES	6,949	0		139	2,808	9,896	0		198	-617	9,477
	GRAND TOTAL	9,431	0		188	6,844	16,463	0		328	-1,025	15,766

Exhibit OCO OP-5, Subactivity Group OCO 131