Department of Defense Fiscal Year (FY) 2020 Budget Estimates

March 2019



Army

Justification Book of

Research, Development, Test & Evaluation, Army

RDT&E – Volume I, Budget Activity 2

UNCLASSIFIED

Army • Budget Estimates FY 2020 • RDT&E Program

Table of Contents

Introduction and Explanation of Contents	ii
Comptroller Exhibit R-1x	iii
Program Element Table of Contents (by Budget Activity then Line Item Number)	li
Program Element Table of Contents (Alphabetically by Program Element Title)	iv
Exhibit R-2s	1

i

UNCLASSIFIED RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY APPROPRIATION LANGUAGE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$12,396,895,000.00 to remain available for obligation until September 30, 2021.

OCO for Direct War Costs (\$182,624,000.00): Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.

OCO for Enduring Requirements (\$21,500,000.00): OCO for Enduring Requirements are enduring in-theater and in-CONUS costs that will likely remain after combat operations cease, and have previously been funded in OCO.

COST STATEMENT

The following Justification Books were prepared at a cost of \$366,803: Aircraft (ACFT), Missiles (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 – Tactical & Support Vehicles, Other Procurement Army (OPA) 2 – Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

UNCLASSIFIED FY 2020 RDT&E, ARMY PROGRAM ELEMENT DESCRIPTIVE SUMMARIES Introduction and Explanation of Contents

1. **General.** The purpose of this document is to provide summary information concerning the Research, Development, Test and Evaluation, Army program. The descriptive summaries are comprised of R-2 (Army RDT&E Budget Item Justification – program element level), R-2A (Army RDT&E Budget Item Justification – project level), R-3 (Army RDT&E Cost Analysis), R-4 (Schedule Profile Detail) and R-5 (Termination Liability Funding for MDAPs) Exhibits, which provide narrative information on all RDT&E program elements and projects through FY 2020.

2. Relationship of the FY 2020 Budget Submitted to Congress to the FY 2019 Budget Submitted to Congress. This paragraph provides a list of program elements/projects that are major new starts, restructures, developmental transitions, and terminated programs. Explanations for these changes can be found in the narrative sections of the Program Element R-2A Exhibits.

Budget Activity	OSDPE / Project	Project Title	
02	0602145A / BJ9	Autonomous Mobility Tech	
02	0602145A / BK2	Virtual Prototyping Technology	
02	0602145A / BK3	Next Gen Intelligent Fire Control (NG-IFC) Tech	
02	0602145A / BK5	Adv Direct In-Direct Armament Sys (ADIDAS) Tech	
03	0603002A / MM7	Enabling Med Cap to Support Dispersed OPS Adv Tech	
04	0603619A / BU5	Standoff Volcano Obstacle (SAVO) Adv Tech	
04	0603639A / EU3	.50 Caliber All-Purpose Tactical Cartridge (APTC)	
04	0603774A / VT8	SOLDIER PRECISION TARGETING DEVICES - ADV DEV	
04	0603827A / CF2	Integrated Soldier Systems Prototyping (SL CFT)	
04	0604021A / AW7	Electronic Warfare Technology Maturation (MIP)	
04	0604115A / AX8	Adv Leth and Accuracy Sys for Med Calber (ALAS-MC)	
04	0604115A / AX9	Adv Mobility Experimental Prototype Adv Tech	
04	0604115A / AY1	MUM-T Platform Enabler	
04	0604115A / AY2	Army Operational Fires	
04	0604115A / AY3	Strategic Long Range Cannon	
04	0604182A / HX1	Land-Based Hypersonic Missile	

New Start Programs:

04	0604403A / FM3	Future Interceptor
04	0604541A / BT1	Interoperability
04	0604541A / BT2	Command Post Mobility/Survivability
04	0604541A / BT3	Common Operating Environment (COE)
04	0604541A / BT4	Network Technology Maturation Initiatives (NTMI)
04	0604541A / BT5	Integrated Tactical Network/Enterprise Network
04	0604644A / MR1	Mobile Medium Range Missile
05	0604601A / CF3	Integrated Soldier Systems (SL CFT)
05	0604802A / EP2	Shoulder-Launched Munitions
05	0604827A / FK4	Soldier Borne Sensor (SBS)
05	0604854A / HB6	Mobile Howitzer
05	0605041A / CY5	CYBER Situational Understanding
05	0605625A / CF6	Next Generation Combat Vehicle (NGCV)
07	0205778A / EG2	GMLRS Alternative Warheads
07	0607145A / FD5	Apache Product Improvement
07	1203142A / FI8	Protected Anti-JAM Tactical SATCOM

Program Element/Project Restructures:

Budget		
<u>Activity</u>	<u>Old OSDPE / Project: Title</u>	<u>New OSDPE / Project</u>
01	0601101A / 91A: ILIR-AMC	0601102A / AA1
01	0601101A / F16: ILIR-SMDC	0601102A / AA2
01	0601102A / 305: ATR Research	0601102A / AA9
01	0601102A / 31B: Infrared Optics Rsch	0601102A / AA8
01	0601102A / 52C: Mapping & Remote Sens	0601102A / AB2
01	0601102A / 53A: Battlefield Env & Sig	0601102A / AA7
01	0601102A / 74A: Human Engineering	0601102A / AA4
01	0601102A / 74F: Pers Perf & Training	0601102A / AA4

	0601102A / ET6: BASIC RESCH IN CLINICAL &	
01	REHABILITATIVE MED	0601102A / AB1
01	0601102A / F20: Adv Propulsion Rsch	0601102A / AA6
01	0601102A / F22: Rsch In Veh Mobility	0601102A / AA6
01	0601102A / H42: Materials & Mechanics	0601102A / AA7
01	0601102A / H43: Research In Ballistics	0601102A / AA7
01	0601102A / H44: Adv Sensors Research	0601102A / AA5, AA7, & AA8
01	0601102A / H45: Air Mobility	0601102A / AA6
01	0601102A / H47: Applied Physics Rsch	0601102A / AA9
01	0601102A / H48: Battlespace Info & Comm Rsc	0601102A / AA9
01	0601102A / H52: Equip For The Soldier	0601102A / AA8
01	0601102A / H57: Single Investigator Basic Research	0601102A / AA3
01	0601102A / H66: Adv Structures Rsch	0601102A / AA6
01	0601102A / H67: Environmental Research	0601102A / AA7
01	0601102A / S13: Sci BS/Med Rsh Inf Dis	0601102A / AB1
01	0601102A / S14: Sci BS/Cbt Cas Care Rs	0601102A / AB1
01	0601102A / S15: Sci BS/Army Op Med Rsh	0601102A / AB1
01	0601102A / T22: Soil & Rock Mech	0601102A / AB2
01	0601102A / T23: Basic Res Mil Const	0601102A / AB2
01	0601102A / T24: Signature Physics And Terrain State Basic Research	0601102A / AB2
01	0601102A / T25: Environmental Science Basic Research	0601102A / AB2
01	0601102A / T63: Robotics Autonomy, Manipulation, & Portability Rsh	0601102A / AA6
01	0601102A / T64: Sci BS/System Biology And Network Science	0601102A / AB1
01	0601102A / VR9: Surface Science Research	0601102A / AA7
01	0601103A / D55: University Research Initiative	0601103A / AB3
01	0601104A / EA6: Cyber Collaborative Research Alliance	0601104A / AB7
01	0601104A / F17: Neuroergonomics Collaborative Technology Alliance	0601104A / AB7
01	0601104A / FF5: Distributed Collaborative Intelligent Systems CTA	0601104A / AB7
01	0601104A / FF7: Internet of Battlefield Things CTA	0601104A / AB7
01	0601104A / H04: HBCU/MI Programs	0601104A / AB4

01	0601104A / H05: Institute For Collaborative Biotechnologies	0601104A / AB7 & AB4
01	0601104A / H59: International Tech Centers	0601104A / AC6
01	0601104A / H73: Automotive Research Center (ARC)	0601104A / AB4
01	0601104A / J08: Institute For Creative Technologies (ICT)	0601104A / AB4
01	0601104A / J12: Institute For Soldier Nanotechnology (ISN)	0601104A / AB4
01	0601104A / J14: Army Educational Outreach Program	0601104A / AB8
01	0601104A / J15: Network Sciences ITA	0601104A / AB7
01	0601104A / J17: Vertical Lift Research Center Of Excellence	0601104A / AB4
01	0601104A / VS2: Multi-Scale Materials Modeling Centers	0601104A / AB7
01	0601104A / VS3: Center For Quantum Science Research	0601104A / AB7
02	0602105A / H84: Materials	0602141A / AH8, 0602143A / AZ5 & BE6, 0602145A / BI4
02	0602105A / XW4: Manufacturing Science	0602144A / BL1
0.2		0602145A / BI2, 0602146A / AP5 & AR1, 0602148A / AL8,
02	0602120A / H16: S31 Technology	0602150A/AD5
02	0602120A / TS1: Tactical Space Research	0602146A / AU5
02	0602120A / TS2: Robotics Technology	0602145A / BF8
02	0602211A / 47A: AERON & ACFT Wpns Tech	0602148A / AJ6, AJ4, AJ8, AM2, AI7, AK2, AL2, AI5, AJ2, AK1
02	0602211A / 47B: Veh Prop & Struct Tech	0602148A / AK9, AL5, AI9, AL4
02	0602270A / 906: Tactical Electronic Warfare Applied Research	0602146A / AN7, AO2, 0602148A / AK2
02	0602270A / CYB: Applied Offensive Cyber	0602146A / AQ3
02	0602303A / 214: Missile Technology	0602147A / AF8, AF3, AG2, AE7, AG1, AG9, AF9, AF5, AH2, AF6, AF7, 0602148A / AK4, 0602150A / AD3, AD7
02	0602307A / 042: High Energy Laser Technology	0602150A / AC9
02	0602308A / C90: Advanced Distributed Simulation	0602143A / BC3, BE8, 0602145A / BF6
02	0602308A / D02: Modeling & Simulation For Training And Design	0602143A / BE8
02	0602601A / C05: Armor Applied Research	0602145A / BG6, BH9
02	0602601A / H77: National Automotive Center	0602145A / BJ3, BI9
02	0602601A / H91: Ground Vehicle Technology	0602145A / BF1, BF3, BF6, BH7, BH5
02	0602618A / H80: Survivability And Lethality Technology	0602141A / AH5, AH6, AH7, 0602143A / AY6, 0602145A / BG6, 0602147A / AH4
02	0602622A / 552: Smoke/Novel Effect Mun	0602144A / BL2, 0602145A / BG8

02	0602623A / H21: Jt Svc Sa Prog (JSSAP)	0602143A / AY6
02	0602624A / H18: Weapons & Munitions Technologies	0602147A / AG6, AG4, BN4, 0602148A / AK6
02	0602624A / H28: Warheads/Energetics Technologies	0602145A / AH9, 0602147A / AG8, AG6, 0602148A / AK2
02	0602705A / EM8: High Power And Energy Component Technology	0602145A / BH7, 0602146A / AP4, AO2, 0602150A / AD2
02	0602705A / H11: Tactical And Component Power Technology	0602143A / BD8, 0602148A / AM4
02	0602705A / H94: Elec & Electronic Dev	0602144A / BL1, 0602146A / AV9, AO4, AV5, 0602148A / AK2
02	0602709A / H95: Night Vision And Electro-Optic Technology	0602143A / BD1, 0602145A / BH2, BF9, BJ2, 0602148A / AK2
02	0602712A / H24: Countermine Tech	0602143A / BD1, 0602144A / BL4, 0602145A / BJ7
02	0602712A / H35: Camouflage & Counter-Recon Tech	0602145A / BI2
02	0602716A / H70: Human Fact Eng Sys Dev	0602143A / AY6, BB7, BC3, BE8, 0602145A / BF6
02	0602720A / 048: Ind Oper Poll Ctrl Tec	0602144A / BK7
02	0602720A / 835: Mil Med Environ Crit	0602146A / AR5
02	0602720A / 896: Base Fac Environ Qual	0602146A / AR5
02	0602782A / 779: Command, Control And Platform Electronics Tech	0602146A / AV6, AW1, AQ9, AW3, AW5
02	0602782A / CY2: Applied Defensive Cyber	0602146A / AP1, AO8
02	0602782A / H92: Communications Technology	0602143A / AN1, 0602146A / AP7, AM6, AN3, AM8, AN5, AO2, AN9
02	0602783A / Y10: Computer/Info Sci Tech	0602146A / AP3
02	0602784A / 855: Topographical, Image Intel & Space	0602146A / AU5, AU3, AT7, AT9
02	0602784A / H71: Meteorological Research For Battle Command	0602146A / AV7
02	0602784A / T40: Mob/Wpns Eff Tech	0602144A / BL7, BL9, 0602145A / BF1, BG2, 0602146A / AR9, AT2, 0602150A / AE2
02	0602784A / T41: Mil Facilities Eng Tec	0602144A / BK7
02	0602784A / T42: Terrestrial Science Applied Research	0602146A / AT7
02	0602784A / T45: Energy Tec Apl Mil Fac	0602144A / BK7
02	0602786A / H98: Clothing & Equipm Tech	0602143A / AZ2, AZ9, BB4, BB5, BB9, BC2, BC6, BD6
02	0602786A / H99: Joint Service Combat Feeding Technology	0602143A / BE3
02	0602786A / XW5: Small Unit Expeditionary Maneuver Technology	0602143A / BE1, BE3, BR9
02	0602787A / 869: Warfighter Health Prot & Perf Stnds	0602787A / MK4
02	0602787A / 870: Dod Med Def Ag Inf Dis	0602787A / MM8
02	0602787A / 874: Cbt Casualty Care Tech	0602787A / MM4

02	0602787A / ET4: Appl Resch in Clinical and Rehabilitative Medicine	0602787A / MN1
02	0602787A / XV5: Medical Capabilities to Support Dispersed Ops	0602787A / MM6
03	0603001A / 242: Airdrop Equipment	0603118A / BE5
03	0603001A / C07: Joint Service Combat Feeding Tech Demo	0603118A / BE2
03	0603001A / FF6: Individual Protection	0603118A / AY9, AZ6, AZ8, BB3
03	0603001A / J50: Future Warrior Technology Integration	0603118A / BB6, BC1, BC4, BD7, BD9, BB8
03	0603001A / XW6: Small Unit Expeditionary Maneuver	0603118A / BE5
03	0603002A / 810: Ind Base Id Vacc&Drug	0603002A / MN8, MM9, MO9
03	0603002A / 840: Combat Injury Mgmt	0603002A / MO4, MN3, MO7, MN5, MM5, MO2
03	0603002A / MM3: Warfighter Medical Protection & Performance	0603002A / MN6, MO8, MN9, MO3, MN7, MG4
03	0603003A / 313: Adv Rotarywing Veh Tech	0603465A / AI4, AI6, AJ3, AJ5, AJ9, AK3, AK8, AL6 AL9, & AM3
03	0603003A / 436: Rotarywing MEP Integ	0603465A / AL1
03	0603003A / 447: ACFT Demo Engines	0603465A / AI8 & AJ1
03	0603004A / 232: Advanced Lethality & Survivability Demo	0603118A / AY7, 0603462A / BF5, BG5, BI1, BK4, BK6, 0603464A / AE6, AG3, AG5, AG7, 0603465A / AK7
03	0603004A / L96: High Energy Laser Technology Demo	0603466A / AD1
03	0603004A / L97: Smoke And Obscurants Advanced Technology	0603119A / BL3, 0603462A / BG7, BG9
03	0603005A / 221: Combat Veh Survivablty	0603462A / BG7, BH1, BI1, BI5
03	0603005A / 441: Combat Vehicle Mobilty	0603119A / BK9, 0603462A / BF7, BG4, BH6, BI8, BJ1, BJ6
03	0603005A / 497: Combat Vehicle Electro	0603462A / BH8
03	0603005A / 515: Robotic Ground Systems	0603462A / BF2, BF4, BK1
03	0603006A / 592: Space Application Tech	0603463A / AO6
03	0603015A / S29: Modeling & Simulation - Adv Tech Dev	0603118A / BC8, BE9
03	0603015A / S31: Modeling And Simulation Infrastructure Technology	0603118A / BC4, BC8, BE9
03	0603125A / DF5: Agile Integration & Demonstration	0602145A / BH5, BI4
03	0603125A / DW4: Energy Technologies (Congressional Adds (CAs))	0602145A / BH5, BI4
03	0603270A / CY3: Offensive Cyber Operations Mirror Adv Tech	0603463A / AQ4
03	0603270A / K15: Advanced Comm Ecm Demo	0603463A / AN8, AO7, AO3, AO1
03	0603270A / K16: Non-Commo Ecm Tech Dem	0603465A / AK3, 0603462A / BG7, 0603463A / AO1
03	0603313A / 206: Missile Simulation	0603464A / AF4

03	0603313A / 263: Future Msl Tech Integr(FMTI)	0603464A / AE8, AE9, AH3, BS3, 0603462A / BG7
03	0603313A / 704: Advanced Missile Demo	0603466A / AC8 & AD4, 0603465A / AK5
03	0603606A / 608: Countermine & Bar Dev	0603118A / BC9, 0603462A / BJ8
03	0603606A / 683: Area Denial Sensors	0603462A / BG1
03	0603607A / 627: Jt Svc Sa Prog (JSSAP)	0603118A / AY5
03	0603710A / K70: Night Vision Adv Tech	0603118A / BC9, 0603462A / BI3, BG1, 0603463A / AQ5
03	0603710A / K86: Night Vision, Abn Sys	0603465A / AK3, AL6, AL7
03	0603728A / 002: Environmental Compliance Technology	0603119A / BK8
03	0603728A / 03E: Environmental Restoration Technology	0603119A / BM1, 0603463A / AR4, AR6
03	0603734A / T08: Combat Eng Systems	0603119A / BL6, BL8, BM1, 0603462A / BG3, 0603463A / AS9, AU6, AU4, AT8, AT3, AU1, 0603466A / AE3
03	0603772A / 101: Tactical Command and Control	0603462A / BH3, 0603463A / AW2, AW4, AR2, AV8
03	0603772A / 243: Sensors And Signals Processing	0603466A / AD6
03	0603794A / EL4: Tactical Comms and Networking Technology Int	0603463A / AP6, AP8, AM7, AP9, AN4, AN6, AO3, AQ1, AO1
03	0603794A / EL5: Secure Tactical Information Integration	0603463A / AP2, AO9
04	0603774A / VT7: Soldier Maneuver Sensors - Adv Dev	0603774A / BQ5
04	0604120A / ED5: Assured Positioning, Navigation and Timing (PNT)	1206120A / FJ8
04	0604120A / EH8: DISMOUNTED	1206120A / FJ9
04	0604120A / EH9: PSEUDOLITES	1206120A / FK1
04	0604120A / EJ2: MOUNTED	1206120A / FK2
04	0604120A / EJ3: ANTI-JAM ANTENNA	1206120A / FK3
04	0604319A / DU3: IFPC2	0605052A / EY7
05	0604710A / L67: Soldier Night Vision Devices	0604710A / BQ6
05	0604798A / FG7: Emerging Technology Initiatives	0605054A / FI3
05	0605013A / 738: AcqBiz	0605013A / FL9
05	0605053A / FB8: Soldier Borne Sensor (SBS)	0604827A / FK4
06	0604256A / 976: Army Threat Sim (ATS)	0604759A / FF1
07	0205402A / EF2: Integrated Base Defense	0604785A / DS4

Program Terminations:

Budget Activity	OSDPE / Project	OSDPE Title / Project Title	
01	0601103A / V72	University Research Initiatives / Minerva	
01	0601104A / H09	University and Industry Research Centers / Robotics CTA	
01	0601104A / H50	University and Industry Research Centers / Network Sciences Cta	
02	0602105A / H7G	Materials Technology / Nanomaterials Applied Research	
02	0602120A / SA2	Sensors and Electronic Survivability / Biotechnology Applied Research	
02	0602624A / H19	Weapons and Munitions Technology / Asymmetric & Counter Measure Technologies	
02	0602705A / H17	Electronics and Electronic Devices / Flexible Display Center	
02	0602720A / 895	Environmental Quality Technology / Pollution Prevention	
02	0602786A / 283	Warfighter Technology / Airdrop Adv Tech	
02	0602786A / VT4	Warfighter Technology / Expeditionary Mobile Base Camp Technology	
03	0603001A / 543	Warfighter Advanced Technology / Ammunition Logistics	
03	0603001A / VT5	Warfighter Advanced Technology / Expeditionary Mobile Base Camp Demonstration	
03	0603002A / ET5	Medical Advanced Technology / Adv Tech Dev in Clinical & Rehabilitative Medicine	
03	0603728A / 025	Environmental Quality Technology Demonstrations / Pollution Prevention Technology	
04	0603619A / 606	Landmine Warfare and Barrier - Adv Dev / Cntrmn/Barrier Adv Dev	
04	0603639A / EL8	Tank and Medium Caliber Ammunition / LIGHTWEIGHT CARTRIDGE CASE FOR SMALL CALIBER	
04	0603804A / EW8	Logistics and Engineer Equipment - Adv Dev / Armored Engineer Vehicles	
04	0603804A / K39	Logistics and Engineer Equipment - Adv Dev / Field Sustainment Support Ad	
04	0603804A / K41	Logistics and Engineer Equipment - Adv Dev / Water And Petroleum Distribution - Ad	
04	0603804A / VR8	Logistics and Engineer Equipment - Adv Dev / Combat Service Support Systems - Ad	
04	0604020A / CF1	Cross Functional Team (CFT) Advanced Development & Prototyping / CFT Advanced Development & Prototyping	
04	0604115A / DS3	Technology Maturation Initiatives / Technology Maturation Initiatives	
04	1206308A / FE6	Army Space Systems Integration / Army Space System Enhancement/Integration	
05	0210609A / ED8	Paladin Integrated Management (PIM) / Paladin Integrated Management (PIM)	
05	0604321A / B41	All Source Analysis System / CI/HUMINT Software Products (MIP)	
05	0604321A / B51	All Source Analysis System / Machine - Foreign Language Translation System	
05	0604601A / S62	Infantry Support Weapons / Counter-Defilade Target Engagement - SDD	

05	0604601A / S70	Infantry Support Weapons / Personnel Recovery Support System (PRSS)	
05	0604622A / E50	Family of Heavy Tactical Vehicles / TRAILER DEVELOPMENT	
05	0604713A / EL2	Combat Feeding, Clothing, and Equipment / Army Field Feeding Equipment	
05	0604741A / FG5	Air Defense Command, Control and Intelligence - Eng Dev / Counter Unmanned Aerial Systems (UAS)	
05	0604768A / P01	Brilliant Anti-Armor Submunition (BAT) / MULTI - MODE SEEKER DEVELOPMENT AND TEST	
05	0604780A / 571	Combined Arms Tactical Trainer (CATT) Core / Close Cbt Tact Trainer	
05	0604780A / 577	Combined Arms Tactical Trainer (CATT) Core / Gaming Technology In Support Of Army Training	
05	0604780A / 585	Combined Arms Tactical Trainer (CATT) Core / Aviation Combined Arms Tactical Trainer	
05	0604804A / EC9	Logistics and Engineer Equipment - Eng Dev / Contingency Basing Infrastructure	
05	0604804A / H01	Logistics and Engineer Equipment - Eng Dev / Combat Engineer Eq Ed	
05	0604804A / H14	Logistics and Engineer Equipment - Eng Dev / Materials Handling Equipment - Ed	
05	0604804A / VR7	Logistics and Engineer Equipment - Eng Dev / Combat Service Support Systems	
05	0604818A / 334	Army Tactical Command & Control Hardware & Software / Common Software	
05	0604823A / L87	Firefinder / Hypervelocity Armament System (HAS)	
05	0604827A / EY3	Soldier Systems - Warrior Dem/Val / Soldier Power Generator	
05	0605013A / FE9	Information Technology Development / ALTESS (P&R Forms)	
05	0605029A / EQ2	Integrated Ground Security Surveillance Response Capability (IGSSR-C) / IntegGrdSecSurvRespC(IGSSR-C)	
05	0605037A / EQ6	Evidence Collection and Detainee Processing / Evidence Collection and Detainee Processing	
05	0605380A / EG6	AMF Joint Tactical Radio System (JTRS) / Small Airborne Networking Radio (SANR)	
06	0303260A / FA9	Defense Military Deception Initiative / Security Initiatives	
06	0604759A / 986	Major T&E Investment / Major Operational Test Instrumentation	
06	0604759A / FA4	Major T&E Investment / Warrior Injury Assessment Manikin (WIAMan)	
06	0605803A / 720	Technical Information Activities / Tech Info Func Actv	
06	0605803A / 730	Technical Information Activities / Pers & Trng Analys Act	
06	0605803A / C16	Technical Information Activities / FAST	
06	0605803A / C18	Technical Information Activities / BAST	
07	0203735A / 431	Combat Vehicle Improvement Programs / M113 IMPROVEMENTS	
07	0203735A / FD8	Combat Vehicle Improvement Programs / Light Armored Vehicle Improvement	
07	0203740A / 484	Maneuver Control System / Maneuver Control System	
07	0203801A / DT5	Missile/Air Defense Product Improvement Program / Stinger Product Improvement	

07	0203802A / 788	Other Missile Product Improvement Programs / ATACMS PIP	
07	0205410A / EE9	Materials Handling Equipment / Material Handling Equipment - Advance Development	
07	0303140A / FF8	nformation Systems Security Program / Unit Activity Monitoring (UAM)	
07	0303150A / EA5	/WMCCS/Global Command and Control System / Strategic and Joint Mission Command	
07	0305219A / MQ1	MQ-1 Gray Eagle UAV / MQ-1 Gray Eagle - Army UAV (MIP)	
07	0607135A / ES2	Apache Product Improvement Program / Apache Product Improvement Program	
07	0607140A / ES7	Emerging Technologies from NIE / Emerging Technologies from NIE	
07	0607665A / DT2	Family of Biometrics / Non-MIP Biometrics	

3. Classification: This document contains no classified data Appropriately cleared individuals can obtain further information on Classified/Special Access Programs by contacting the Department of the Army (ASA(ALT)) Special Programs Office.

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2018 FY 2019 FY 2019 FY 2019 Appropriation (Base + OCO) Base Enacted OCO Enacted Total Enacted ---------------Research, Development, Test & Eval, Army 11,633,461 11,074,556 300,604 11,375,160 Total Research, Development, Test & Evaluation 11,633,461 11,074,556 300,604 11,375,160

12 Feb 2019

xiii

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2020 OCO for FY 2020 Direct War FY 2020 FY 2020 Total FY 2020 OCO for Base and Enduring Total Requirements Costs 000 (Base + OCO) Appropriation Base ----------_____ ---------12,192,771 204,124 204,124 12,396,895 Research, Development, Test & Eval, Army 204,124 204,124 12,396,895 12,192,771 Total Research, Development, Test & Evaluation

12 Feb 2019

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12



Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
		**********	**********	
Basic Research	464,187	506,444	10	506,444
Applied Research	1,342,832	1,578,725		1,578,725
Advanced Technology Development	1,503,959	1,585,778		1,585,778
Advanced Component Development & Prototypes	1,563,615	1,264,647	4,000	1,268,647
System Development & Demonstration	3,349,488	2,965,361	236,863	3,202,224
RDT&E Management Support	1,579,102	1,438,536		1,438,536
Operational Systems Development	1,830,278	1,735,065	59,741	1,794,806
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160
CUMPANY BOGAD OF EVEN Drogramo				
General Purpose Forces	668,082	666,757	10,000	676,757
Intelligence and Communications	401,118	252,771	40,613	293,384
Research and Development	10,369,821	9,830,755	249,991	10,080,746
Central Supply and Maintenance	118,410	108,696		108,696
Administration and Associated Activities	654			
Space	68,222	209,622		209,622
Classified Programs	7,154	5,955	X	5,955
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

xν

UNCLASSIFIED

Department of Defense FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Basic Research	454,980				454,980
Applied Research	893,990				893,990
Advanced Technology Development	1,099,564				1,099,564
Advanced Component Development & Prototypes	2,929,355		17,114	17,114	2,946,469
System Development & Demonstration	3,549,431		111,917	111,917	3,661,348
RDT&E Management Support	1,286,625		1,875	1,875	1,288,500
Operational Systems Development	1,978,826		73,218	73,218	2,052,044
Total Research; Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895
Summary Recap of FYDP Programs					
General Purpose Forces	866,366				866,366
Intelligence and Communications	257,681		76,418	76,418	334,099
Research and Development	10,659,601		127,706	127,706	10,787,307
Central Supply and Maintenance	59,848				59,848
Administration and Associated Activities					
Space	342,002				342,002
Classified Programs	7,273				7,273
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12



Page IIIA XVI

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted
Basic Research	464,187	506,444		506,444
Applied Research	1,342,832	1,578,725		1,578,725
Advanced Technology Development	1,503,959	1,585,778		1,585,778
Advanced Component Development & Prototypes	1,563,615	1,264,647	4,000	1,268,647
System Development & Demonstration	3,349,488	2,965,361	236,863	3,202,224
RDT&E Management Support	1,579,102	1,438,536		1,438,536
Operational Systems Development	1,830,278	1,735,065	59,741	1,794,806
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160
Summary Recap of FYDP Programs				
General Purpose Forces	668,082	666,757	10,000	676,757
Intelligence and Communications	401,118	252,771	40,613	293,384
Research and Development	10,369,821	9,830,755	249,991	10,080,746
Central Supply and Maintenance	118,410	108,696		108,696
Administration and Associated Activities	654			
Space	68,222	209,622		209,622
Classified Programs	7,154	5,955		5,955
Total Research, Development, Test & Evaluation	11,633,461	11,074,556	300,604	11,375,160

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

UNCLASSIFIED

xvii

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Summary Recap of Budget Activities	FY 2020 Base	FY 2020 OCO for Base Bequirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)
Basic Research	454,980				454,980
Applied Research	eeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeee				893,990
Advanced Technology Development	1,099,564				1,099,564
Advanced Component Development & Prototypes	2,929,355		17,114	17,114	2,946,469
System Development & Demonstration	3,549,431		111,917	111,917	3,661,348
RDT&E Management Support	1,286,625		1,875	1,875	1,288,500
Operational Systems Development	1,978,826		73,218	73,218	2,052,044
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895
Summary Recap of FYDP Programs					
General Purpose Forces	866,366	÷			866,366
Intelligence and Communications	257,681		76,418	76,418	334,099
Research and Development	10,659,601		127,706	127,706	10,787,307
Central Supply and Maintenance	59,848				59,848
Administration and Associated Activities					
Space	342,002				342,002
Classified Programs	7,273				7,273
Total Research, Development, Test & Evaluation	12,192,771		204,124	204,124	12,396,895

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

UNCLASSIFIED

Page A-1A XVIII

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C	
1	0601101A	In-House Laboratory Independent Research	01	11,783	11,579		11,579	U	
2	0601102A	Defense Research Sciences	01	274,098	315,660		315,660	U	
3	0601103A	University Research Initiatives	01	74,349	65,202		65,202	U	
4	0601104A	University and Industry Research Centers	01	103,957	114,003		114,003	U	
5	0601121A	Cyber Collaborative Research Alliance	01					U	2
	Basic	Research		464,187	506,444		506,444		
6	0602105A	Materials Technology	02	73,136	83,586	*	83,586	U	
7	0602120A	Sensors and Electronic Survivability	02	83,581	80,849		80,849	U	
8	0602122A	TRACTOR HIP	02	8,627	8,674	8	8,674	U	
9	0602126A	TRACTOR JACK	02		400		400	U	
10	0602141A	Lethality Technology	02					U	
11	0602142A	Army Applied Research	02					U	
12	0602143A	Soldier Lethality Technology	02					U	
13	0602144A	Ground Technology	02					U	
14	0602145A	Next Generation Combat Vehicle Technology	02					U	
15	0602146A	Network C3I Technology	02					U	
16	0602147A	long Range Precision Fires Technology	02					U	
17	0602148A	Future Verticle Lift Technology	02					U	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

xix

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Réquirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c	
						14				
1	0601101A	In-House Laboratory Independent Research	01						U	
2	0601102A	Defense Research Sciences	01	297,976				297,976	U	
3	0601103A	University Research Initiatives	01	65,858				65,858	U	
4	0601104A	University and Industry Research Centers	01	86,164				86,164	U	
5	0601121A	Cyber Collaborative Research Alliance	01	4,982				4,982	U	
	Basic	Research		454,980				454,980		
6	0602105A	Materials Technology	02			0			U	
7	0602120A	Sensors and Electronic Survivability	7 02						U	
8	0602122A	TRACTOR HIP	02						U	
9	0602126A	TRACTOR JACK	02						U	
10	0602141A	Lethality Technology	02	26,961				26,961	U	
11	0602142A	Army Applied Research	02	25,319				25,319	U	
12	0602143A	Soldier Lethality Technology	02	115,274		74		115,274	U	
13	0602144A	Ground Technology	02	35,199				35,199	U	
14	0602145A	Next Generation Combat Vehicle Technology	02	219,047				219,047	U	
15	0602146A	Network C3I Technology	02	114,516				114,516	U	
16	0602147A	Long Range Precision Fires Technology	02	74,327		ir.	×	74,327	U	
17	0602148A	Future Verticle Lift Technology	02	93,601				93,601	U	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	s e l c -	
18	0602150A	Air and Missile Defense Technology	02					U	
19	0602211A	Aviation Technology	02	72,170	81,805		81,805	U	
20	0602213A	C3I Applied Cyber	02					U	
21	0602270A	Electronic Warfare Technology	02	33,683	25,558		25,558	U	
22	0602303A	Missile Technology	02	52,858	91,647		91,647	U	
23	0602307A	Advanced Weapons Technology	02	36,959	44,468		44,468	U	
24	0602308A	Advanced Concepts and Simulation	02	27,662	28,470		28,470	U	
25	0602601A	Combat Vehicle and Automotive Technology	02	78,759	104,404		104,404	U	
26	0602618A	Ballistics Technology	02	83,299	85,491		85,491	U	
27	0602622A	Chemical, Smoke and Equipment Defeating Technology	02	3,895	5,027	а.,	5,027	U	
28	0602623A	Joint Service Small Arms Program	02	6,473	12,380		12,380	U	
29	0602624A	Weapons and Munitions Technology	02	241,344	383,410		383,410	U	
30	0602705A	Electronics and Electronic Devices	02	90,613	96,760		96,760	U	
31	0602709A	Night Vision Technology	02	38,243	33,573		33,573	U	
32	0602712A	Countermine Systems	02	25,329	27,223		27,223	U	
33	0602716A	Human Factors Engineering Technology	02	23,813	24,121		24,121	U	
34	0602720A	Environmental Quality Technology	02	34,118	19,469		19,469	U	
35	0602782A	Command, Control, Communications Technology	02	32,458	54,956		54,956	ט	
36	0602783A	Computer and Software Technology	02	13,707	14,948		14,948	U	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

UNCLASSIFIED

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
								ASTA VERALA AND ASTAC	
18	0602150A	Air and Missile Defense Technology	02	50,771				50,771	U
19	0602211A	Aviation Technology	02						U
20	0602213A	C3I Applied Cyber	02	18,947				18,947	U
21	0602270A	Electronic Warfare Technology	02						U
22	0602303A	Missile Technology	02						U
23	0602307A	Advanced Weapons Technology	02					1+	U
24	0602308A	Advanced Concepts and Simulation	02						U
25	0602601A	Combat Vehicle and Automotive Technology	02						U
26	0602618A	Ballistics Technology	02						U
27	0602622A	Chemical, Smoke and Equipment Defeating Technology	02					×	U
28	0602623A	Joint Service Small Arms Program	02						U
29	0602624A	Weapons and Munitions Technology	02			2			U
30	0602705A	Electronics and Electronic Devices	02			12			U
31	0602709A	Night Vision Technology	02			8			U
32	0602712A	Countermine Systems	02						U
33	0602716A	Human Factors Engineering Technology	7 02						U
34	0602720A	Environmental Quality Technology	02						U
35	0602782A	Command, Control, Communications Technology	02						U
36	0602783A	Computer and Software Technology	02						U
R-12	OPB: FY 202	20 President's Budget (Published Vers:	ion),	as of Februa	ry 12, 2019 at	09:49:12			

Page A-3A XXII

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
37	0602784A	Military Engineering Technology	02	114,947	101,124		101,124	U
38	0602785A	Manpower/Personnel/Training Technology	02	19,791	21,847		21,847	U
39	0602786A	Warfighter Technology	02	58,476	56,532		56,532	U
40	0602787A	Medical Technology	02	88,891	92,003		92,003	U
	Appli	ed Research		1,342,832	1,578,725		1,578,725	
41	0603001A	Warfighter Advanced Technology	03	53,763	41,795		41,795	U
42	0603002A	Medical Advanced Technology	03	103,908	101,442		101,442	U
43	0603003A	Aviation Advanced Technology	03	172,545	169,411		169,411	U
44	0603004A	Weapons and Munitions Advanced Technology	03	195,345	241,581		241,581	Ŭ
45	0603005A	Combat Vehicle and Automotive Advanced Technology	03	154,084	176,622		176,622	U
46	0603006A	Space Application Advanced Technology	03	39,277	48,985	*	48,985	U
47	0603007A	Manpower, Personnel and Training Advanced Technology	03	5,063	8,038		8,038	U
48	0603009A	TRACTOR HIKE	03	39,302	22,631		22,631	U
49	0603015A	Next Generation Training & Simulation Systems	03	15,778	28,650		28,650	U
50	0603117A	Army Advanced Technology Development	03					U
51	0603118A	Soldier Lethality Advanced Technology	03					U
52	0603119A	Ground Advanced Technology	03					U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

xxiii

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
37	0602784A	Military Engineering Technology	02						U
38	0602785A	Manpower/Personnel/Training Technology	02	20,873				20,873	U
39	0602786A	Warfighter Technology	02						Ŭ
40	0602787A	Medical Technology	02	99,155				99,155	U
	Appli	ed Research		893,990				893,990	
41	0603001A	Warfighter Advanced Technology	03			5 9			U
42	0603002A	Medical Advanced Technology	03	42,030				42,030	υ
43	0603003A	Aviation Advanced Technology	03						U
44	0603004A	Weapons and Munitions Advanced Technology	03						U
45	0603005A	Combat Vehicle and Automotive Advanced Technology	03						U
46	0603006A	Space Application Advanced Technology	03						U
47	0603007A	Manpower, Personnel and Training Advanced Technology	03	11,038				11,038	U
48	0603009A	TRACTOR HIKE	03						U
49	0603015A	Next Generation Training & Simulation Systems	03		X				U
50	0603117A	Army Advanced Technology Development	03	63,338				63,338	U
51	0603118A	Soldier Lethality Advanced Technology	03	118,468				118,468	U
52	0603119A	Ground Advanced Technology	03	12,593				12,593	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

.

12 Feb 2019

UNCLASSIFIED

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

	Drogram							C
Line	Element	0		FY 2018	FY 2019	FY 2019	FY 2019	P
No	Number	Item	Act	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	c
-								-
53	0603125A	Combating Terrorism - Technology	03	44,088	36,757		36,757	U
		Development						
					1 005			
54	0603130A	TRACTOR NAIL	03	4,880	4,896		4,896	υ
55	06021217		0.2	1 226	6 0/1		6 041	П
55	OODSISIA	IRACION EGGS	03	4,520	0,041		0,041	0
56	0603270A	Electronic Warfare Technology	03	33,249	41,458		41,458	U
				00,210	11,100		,	•
57	0603313A	Missile and Rocket Advanced	03	133,433	94,561		94,561	U
		Technology						
58	0603322A	TRACTOR CAGE	03	12,323	16,845		16,845	U
59	0603457A	C31 Cyber Advanced Development	03					U
60	06034617	High Porformance Computing	03	214 100	218 008		218 098	τī
00	0003401A	Modernization Program	03	214,100	210,090		210,090	0
		Modelinization riogram						
61	0603462A	Next Generation Combat Vehicle	03					U
		Advanced Technology						
62	0603463A	Network C3I Advanced Technology	03					U
63	0603464A	Long Range Precision Fires Advanced	03					Ū
		Technology						
C A	06024657	Entrana Martical Lift Advanced	0.2					TT
04	0603465A	Technology	03					0
		recimorogy						
65	0603466A	Air and Missile Defense Advanced	03					υ
		Technology						
66	0603606A	Landmine Warfare and Barrier	03	18,473	17,097		17,097	U
		Advanced Technology						
67	0000077	Taint Couries Chall Runs Descurs	0.7	E (00	22 700		007 00	TT
6/	U6U36U/A	Joint Service Small Arms Program	03	5,628	22,199		22,199	U
68	06037108	Night Vision Advanced Technology	03	45 617	61, 313		61,313	П
00	00007104	Argine vision Advanced recimorogy	05	40,017	01,010		01,010	0

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

UNCLASSIFIED

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	Fï	r 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	E (Ba	TY 2020 Total ase + OCO)	S e c
22	करतेल में सतिव										-
53	0603125A	Combating Terrorism - Technology Development	03								U
54	0603130A	TRACTOR NAIL	03								U
55	0603131A	TRACTOR EGGS	03								U
56	0603270A	Electronic Warfare Technology	03								U
57	0603313A	Missile and Rocket Advanced Technology	03								U
58	0603322A	TRACTOR CAGE	03								U
59	0603457A	C3I Cyber Advanced Development	03		13,769					13,769	U
60	0603461A	High Performance Computing Modernization Program	03		184,755					184,755	U
61	0603462A	Next Generation Combat Vehicle Advanced Technology	03		160,035					160,035	U
62	0603463A	Network C3I Advanced Technology	03		106,899				1	106,899	U
63	0603464A	Long Range Precision Fires Advanced Technology	03		174,386					174,386	U
64	0603465A	Future Vertical Lift Advanced Technology	03		151,640					151,640	U
65	0603466A	Air and Missile Defense Advanced Technology	03		60,613					60,613	υ
66	0603606A	Landmine Warfare and Barrier Advanced Technology	03								U
67	0603607A	Joint Service Small Arms Program	03								U
68	0603710A	Night Vision Advanced Technology	03								U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e I C	
								-	
69	0603728A	Environmental Quality Technology Demonstrations	03	29,150	29,132		29,132	U	
70	0603734A	Military Engineering Advanced Technology	03	96,586	101,438		101,438	U	
71	0603772A	Advanced Tactical Computer Science and Sensor Technology	03	50,637	43,856		43,856	U	
72	0603794A	C3 Advanced Technology	03	32,404	52,332		52,332	U	
	Adva	nced Technology Development		1,503,959	1,585,778		1,585,778		
73	0603305A	Army Missle Defense Systems Integration	04	23,558	60,472		60,472	U	
74	0603327A	Air and Missile Defense Systems Engineering	04	58,812	45,231	1,000	46,231	U	
75	0603619A	Landmine Warfare and Barrier - Adv Dev	04	69,237	45,198		45,198	U	
76	0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev	04	8,920	20,674		20,674	U	
77	0603639A	Tank and Medium Caliber Ammunition	04	45,448	41,921		41,921	U	
78	0603645A	Armored System Modernization - Adv Dev	04	41,431	84,297		84,297	U	
79	0603747A	Soldier Support and Survivability	04	15,759	8,735	3,000	11,735	U	
80	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	27,733	35,667		35,667	U	
81	0603774A	Night Vision Systems Advanced Development	04	501,816	7,341		7,341	U	
82	0603779A	Environmental Quality Technology - Dem/Val	04	15,039	14,731		14,731	U	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

age

ххvіі

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
	the set of the set			********					-
69	0603728A	Environmental Quality Technology Demonstrations	03						U
70	0603734A	Military Engineering Advanced Technology	03						U
71	0603772A	Advanced Tactical Computer Science and Sensor Technology	03		x				U
72	0603794A	C3 Advanced Technology	03	X					U
	Advan	ced Technology Development		1,099,564	*****			1,099,564	
73	0603305A	Army Missle Defense Systems Integration	04	10,987				10,987	U
74	0603327A	Air and Missile Defense Systems Engineering	04	15,148		500	500	15,648	Ų
75	0603619A	Landmine Warfare and Barrier - Adv Dev	04	92,915				92,915	U
76	0603627A	Smoke, Obscurant and Target Defeating Sys-Adv Dev	04						υ
77	0603639A	Tank and Medium Caliber Ammunition	04	82,146				82,146	U
78	0603645A	Armored System Modernization - Adv Dev	04	157,656	-		54 ⁽⁸⁾	157,656	U
79	0603747A	Soldier Support and Survivability	04	6,514		3,000	3,000	9,514	U
80	0603766A	Tactical Electronic Surveillance System - Adv Dev	04	34,890				34,890	U
81	0603774A	Night Vision Systems Advanced Development	04	251,011				251,011	U
82	0603779A	Environmental Quality Technology - Dem/Val	04	15,132				15,132	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e 1 c
								-
83	0603790A	NATO Research and Development	04	2,485	3,682		3,682	U
84	0603801A	Aviation - Adv Dev	04	9,653	86,180		86,180	U
85	0603804A	Logistics and Engineer Equipment - Adv Dev	04	29,619	17,230		17,230	U
86	0603807A	Medical Systems - Adv Dev	04	36,279	39,244		39,244	U
87	0603827A	Soldier Systems - Advanced Development	04	60,774	31,022		31,022	U
88	0604017A	Robotics Development	04	38,051	74,368		74,368	U
89	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04		9,488		9,488	U
90	0604021A	Electronic Warfare Technology Maturation (MIP)	04				34	U
91	0604100A	Analysis Of Alternatives	04	7,307	9,753		9,753	U
92	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04		12,393		12,393	U
93	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	57,437	89,248		89,248	U
94	0604115A	Technology Maturation Initiatives	04	145,618	95,229		95,229	U
95	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	19,201	79,016		79,016	U
96	0604118A	TRACTOR BEAM	04	10,400	52,894		52,894	U
97	0604119A	Army Advanced Component Development & Prototyping	04					U
98	0604120A	Assured Positioning, Navigation and Timing (PNT)	04	132,810				U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
83	0603790A	NATO Research and Development	04	5,406				5,406	U
84	0603801A	Aviation - Adv Dev	0.4	459.290				459,290	υ
85	0603804A	Logistics and Engineer Equipment - Adv Dev	04	6,254		1,085	1,085	7,339	U
86	0603807A	Medical Systems - Adv Dev	04	31,175				31,175	U
87	0603827A	Soldier Systems - Advanced Development	04	22,113				22,113	U
88	0604017A	Robotics Development	04	115,222				115,222	U
89	0604020A	Cross Functional Team (CFT) Advanced Development & Prototyping	04						U
90	0604021A	Electronic Warfare Technology Maturation (MIP)	04	18,043				18,043	U
91	0604100A	Analysis Of Alternatives	04	10,023				10,023	U
92	0604113A	Future Tactical Unmanned Aircraft System (FTUAS)	04	40,745				40,745	U
93	0604114A	Lower Tier Air Missile Defense (LTAMD) Sensor	04	427,772				427,772	U
94	0604115A	Technology Maturation Initiatives	04	196,676				196,676	U
95	0604117A	Maneuver - Short Range Air Defense (M-SHORAD)	04	33,100		6,000	6,000	39,100	U
96	0604118A	TRACTOR BEAM	04						U
97	0604119A	Army Advanced Component Development & Prototyping	04	115,116		4,529	4,529	119,645	U
98	0604120A	Assured Positioning, Navigation and Timing (PNT)	04					.	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Page A-

ххх

UNCLASSIFIED

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
99	0604121A	Synthetic Training Environment Refinement & Prototyping	04	109,165	39,890		39,890	U
100	0604182A	Hypersonics	04					U
101	0604319A	Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	04	10,871	40,979		40,979	U
102	0604403A	Future Interceptor	04					U
103	0604541A	Unified Network Transport	04					U
104	0604644A	Mobile Medium Range Missile	04					U
105	0604785A	Integrated Base Defense (Budget Activity 4)	04					U
106	0305251A	Cyberspace Operations Forces and Force Support	04	56,071	52,817		52,817	U
107	1206120A	Assured Positioning, Navigation and Timing (PNT)	04		128,640		128,640	U
108	1206308A	Army Space Systems Integration	04	30,121	38,307		38,307	U
	Advan	ced Component Development & Prototype	es	1,563,615	1,264,647	4,000	1,268,647	
109	0604201A	Aircraft Avionics	05	30,812	32,253		32,253	U
110	0604270A	Electronic Warfare Development	05	68,935	58,627		58,627	U
111	0604321A	All Source Analysis System	05	4,774				U
112	0604328A	TRACTOR CAGE	05	30,252	17,050	12,000	29,050	U
113	0604601A	Infantry Support Weapons	05	99,145	63,793		63,793	U
114	0604604A	Medium Tactical Vehicles	05	5,798	3,699		3,699	U
115	0604611A	JAVELIN	05	20,252	5,616		5,616	υ

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
	0.0041017		0.4	136 761				126 761	-
99	0604121A	Refinement & Prototyping	04	130,701				150,701	0
100	0604182A	Hypersonics	04	228,000				228,000	U
101	0604319A	Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	04						U
102	0604403A	Future Interceptor	04	8,000				8,000	U
103	0604541A	Unified Network Transport	04	39,600				39,600	U
104	0604644A	Mobile Medium Range Missile	04	20,000				20,000	U
105	0604785A	Integrated Base Defense (Budget Activity 4)	04			2,000	2,000	2,000	U
106	0305251A	Cyberspace Operations Forces and Force Support	04	52,102				52,102	U
107	1206120A	Assured Positioning, Navigation and Timing (PNT)	04	192,562				192,562	U
108	1206308A	Army Space Systems Integration	04	104,996				104,996	U
	Advar	nced Component Development & Prototype	es	2,929,355		17,114	17,114	2,946,469	
109	0604201A	Aircraft Avionics	05	29,164				29,164	U
110	0604270A	Electronic Warfare Development	05	70,539				70,539	U
111	0604321A	All Source Analysis System	05						U
112	0604328A	TRACTOR CAGE	05						U
113	0604601A	Infantry Support Weapons	05	106,121				106,121	U
114	0604604A	Medium Tactical Vehicles	05	2,152				2,152	U
115	0604611A	JAVELIN	05	17,897				17,897	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12
Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
116	0604622A	Family of Heavy Tactical Vehicles	05	10,086	11,935		11,935	U
117	0604633A	Air Traffic Control	05	3,433	12,332		12,332	U
118	0604642A	Light Tactical Wheeled Vehicles	05	3,619	1,276		1,276	U
119	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	34,794	373,337		373,337	U
120	0604710A	Night Vision Systems - Eng Dev	05	184,389	144,442		144,442	U
121	0604713A	Combat Feeding, Clothing, and Equipment	05	8,561	4,502		4,502	U
122	0604715A	Non-System Training Devices - Eng Dev	05	51,900	44,381		44,381	U
123 ,	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	190,385	93,073	119,300	212,373	U
124	0604742A	Constructive Simulation Systems Development	05	17,921	22,600		22,600	ΰ
125	0604746A	Automatic Test Equipment Development	05	7,054	11,782		11,782	U
126	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	10,890	9,134		9,134	U
127	0604768A	Brilliant Anti-Armor Submunition (BAT)	05	7,886	6,886		6,886	U
128	0604780A	Combined Arms Tactical Trainer (CATT) Core	05	17,855	21,936		21,936	U
129	0604798A	Brigade Analysis, Integration and Evaluation	05	139,386	49,250		49,250	U
130	0604802A	Weapons and Munitions - Eng Dev	05	144,389	172,744		172,744	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

xxxiii

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
116	0604622A	Family of Heavy Tactical Vehicles	05	16,745				16,745	U
117	0604633A	Air Traffic Control	05	6,989	54 (4			6,989	U
118	0604642A	Light Tactical Wheeled Vehicles	05	10,465		÷		10,465	U
119	0604645A	Armored Systems Modernization (ASM) - Eng Dev	05	310,152		ar.		310,152	U
120	0604710A	Night Vision Systems - Eng Dev	05	181,732				181,732	U
121	0604713A	Combat Feeding, Clothing, and top Equipment	05	2,393			38	2,393	U
122	0604715A	Non-System Training Devices - Eng Dev	05	27,412				27,412	U
123	0604741A	Air Defense Command, Control and Intelligence - Eng Dev	05	43,502				43,502	U
124	0604742A	Constructive Simulation Systems Development	05	11,636				11,636	U
125	0604746A	Automatic Test Equipment Development	05	10,915				10,915	U
126	0604760A	Distributive Interactive Simulations (DIS) - Eng Dev	05	7,801				7,801	U
127	0604768A	Brilliant Anti-Armor Submunition (BAT)	05	25,000				25,000	U
128	0604780A	Combined Arms Tactical Trainer (CATT) Core	05	9,241				9,241	U
129	0604798A	Brigade Analysis, Integration and Evaluation	05	42,634				42,634	U
130	0604802A	Weapons and Munitions - Eng Dev	05	181,023				181,023	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
131	0604804A	Logistics and Engineer Equipment - Eng Dev	05	76,030	76,388		76,388	U
132	0604805A	Command, Control, Communications Systems - Eng Dev	05	9,559	15,950		15,950	U
133	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	36,685	44,495		44,495	U
134	0604808A	Landmine Warfare/Barrier - Eng Dev	05	26,188	43,064		43,064	U
135	0604818A	Army Tactical Command & Control Hardware & Software	05	157,852	169,607		169,607	U
136	0604820A	Radar Development	05 <u></u>	31,651	39,289		39,289	U
137	0604822A	General Fund Enterprise Business System (GFEBS)	05	47,575	36,810		36,810	U
138	0604823A	Firefinder	05	43,762	27,439		27,439	U
139	0604827A	Soldier Systems - Warrior Dem/Val	05	15,490	10,382		10,382	U
140	0604852A	Suite of Survivability Enhancement Systems - EMD	05	90,187	52,839		52,839	U
141	0604854A	Artillery Systems - EMD	05	3,892	1,779		1,779	U
142	0605013A	Information Technology Development	05	62,613	77,686		77,686	U
143	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	188,637	164,899		164,899	U
144	0605028A	Armored Multi-Purpose Vehicle (AMPV)	05	184,300	111,821		111,821	U
145	0605029A	Integrated Ground Security Surveillance Response Capability (IGSSR-C)	05	4,241	3,207		3,207	U
146	0605030A	Joint Tactical Network Center (JTNC)	05	15,242	15,869		15,869	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
							have not not not have not not not not not not		-
131	0604804A	Logistics and Engineer Equipment - Eng Dev	05	103,226				103,226	U
132	0604805A	Command, Control, Communications Systems - Eng Dev	05	12,595				12,595	U
133	0604807A	Medical Materiel/Medical Biological Defense Equipment - Eng Dev	05	48,264				48,264	U
134	0604808A	Landmine Warfare/Barrier - Eng Dev	05	39,208				39,208	U
135	0604818A	Army Tactical Command & Control Hardware & Software	05	140,637				140,637	U
136	0604820A	Radar Development	05	105,243				105,243	U
137	0604822A	General Fund Enterprise Business System (GFEBS)	05	46,683				46,683	U
138	0604823A	Firefinder	05	17,294				17,294	U
139	0604827A	Soldier Systems - Warrior Dem/Val	05	5,803				5,803	U
140	0604852A	Suite of Survivability Enhancement Systems – EMD	05	98,698				98,698	U
141	0604854A	Artillery Systems - EMD	05	15,832				15,832	U
142	0605013A	Information Technology Development	05	126,537				126,537	U
143	0605018A	Integrated Personnel and Pay System-Army (IPPS-A)	05	142,773				142,773	U
144	0605028A	Armored Multi-Purpose Vehicle (AMPV)	05	96,730				96,730	U
145	0605029A	Integrated Ground Security Surveillance Response Capability (IGSSR-C)	05	6,699				6,699	U
146	0605030A	Joint Tactical Network Center (JTNC)	05	15,882				15,882	U
R-12	OPB: FY 202	20 President's Budget (Published Versi	Lon),	as of Februa	ry 12, 2019 at	09:49:12			

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

	Program	* · · · · · ·				0010		S
No	Element Number	Ttem	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	e C
								-
147	0605031A	Joint Tactical Network (JTN)	05	46,051	41,920		41,920	U
148	0605032A	TRACTOR TIRE	05	118,570	41,166	66,760	107,926	U
149	0605033A	Ground-Based Operational Surveillance System - Expeditionary (GBOSS-E)	05	20,661	5,169		5,169	U
150	0605034A	Tactical Security System (TSS)	05	3,998	4,490		4,490	U
151	0605035A	Common Infrared Countermeasures (CIRCM)	05	97,746	31,139	2,670	33,809	U
152	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	6,650	11,297		11,297	U
153	0605037A	Evidence Collection and Detainee Processing	05	206				U
154	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	15,481	15,135	2	15,135	U
155	0605041A	Defensive CYBER Tool Development	05	41,441	33,796		33,796	U
156	0605042A	Tactical Network Radio Systems (Low-Tier)	05	8,845	3,825		3,825	U
157	0605047A	Contract Writing System	05	19,574	41,876		41,876	U
158	0605049A	Missile Warning System Modernization (MWSM)	05	12,480	8,266		8,266	U
159	0605051A	Aircraft Survivability Development	05	169,752	21,938	34,933	56,871	U
160	0605052A	Indirect Fire Protection Capability Inc 2 - Block 1	05	156,361	132,283		132,283	U
161	0605053A	Ground Robotics	05	60,530	71,435		71,435	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c -
147	0605031A	Joint Tactical Network (JTN)	05	40,808				40,808	U
148	0605032A	TRACTOR TIRE	05		5				U
149	0605033A	Ground-Based Operational Surveillance System - Expeditionary (GBOSS-E)	05	3,847			2	3,847	U
150	0605034A	Tactical Security System (TSS)	05	6,928				6,928	U
151	0605035A	Common Infrared Countermeasures (CIRCM)	05	34,488		11,770	11,770	46,258	U
152	0605036A	Combating Weapons of Mass Destruction (CWMD)	05	10,000				10,000	U
153	0605037A	Evidence Collection and Detainee Processing	05			ε.			U
154	0605038A	Nuclear Biological Chemical Reconnaissance Vehicle (NBCRV) Sensor Suite	05	6,054	3			6,054	U
155	0605041A	Defensive CYBER Tool Development	05	62,262				62,262	U
156	0605042A	Tactical Network Radio Systems (Low-Tier)	05	35,654				35,654	U
157	0605047A	Contract Writing System	05	19,682				19,682	U
158	0605049A	Missile Warning System Modernization (MWSM)	05	1,539				1,539	U
159	0605051A	Aircraft Survivability Development	05	64,557	12	77,420	77,420	141,977	U
160	0605052A	Indirect Fire Protection Capability Inc 2 - Block 1	05	243,228				243,228	U
161	0605053A	Ground Robotics	05	41,308				41,308	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No 	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
162	0605054A	Emerging Technology Initiatives	05		42,813		42,813	U
163	0605203A	Army System Development & Demonstration	05		• •			U
164	0605380A	AMF Joint Tactical Radio System (JTRS)	05	18,639	15,964		15,964	U
165	0605450A	Joint Air-to-Ground Missile (JAGM)	05	28,539	11,758		11,758	U
166	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	339,051	322,263		322,263	U
167	0605625A	Manned Ground Vehicle	05					U
168	0605766A	National Capabilities Integration (MIP)	05	9,382	12,340		12,340	U
169	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	05	22,530				U
170	0605830A	Aviation Ground Support Equipment	05	6,653	7,703		7,703	U
171	0210609A	Paladin Integrated Management (PIM)	05	5,868				U
172	0303032A	TROJAN - RH12	05	5,631	4,521	1,200	5,721	U
173	0303267A	Auctioned Spectrum Relocation Fund	0'5	15,885				U
174	0304270A	Electronic Warfare Development	05	14,616	8,922		8,922	U
175	1205117A	Tractor Bears	05	17,928	23,170		23,170	U
	Syste	m Development & Demonstration		3,349,488	2,965,361	236,863	3,202,224	
176	0604256A	Threat Simulator Development	06	31,401	47,322		47,322	U
177	0604258A	Target Systems Development	06	13,467	32,120		32,120	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
									-
162	0605054A	Emerging Technology Initiatives	05	45,896				45,896	U
163	0605203A	Army System Development & Demonstration	05	164,883		19,527	19,527	184,410	U
164	0605380A	AMF Joint Tactical Radio System (JTRS)	05						U
165	0605450A	Joint Air-to-Ground Missile (JAGM)	05	9,500				9,500	U
166	0605457A	Army Integrated Air and Missile Defense (AIAMD)	05	208,938				208,938	U
167	0605625A	Manned Ground Vehicle	05	378,400			9.11	378,400	U
168	0605766A	National Capabilities Integration (MIP)	05	7,835				7,835	U
169	0605812A	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	05	2,732				2,732	υ
170	0605830A	Aviation Ground Support Equipment	05	1,664				1,664	U
171	0210609A	Paladin Integrated Management (PIM)	05						U
172	0303032A	TROJAN - RH12	05	3,936				3,936	U
173	0303267A	Auctioned Spectrum Relocation Fund	05						U
174	0304270A	Electronic Warfare Development	05	19,675		3,200	3,200	22,875	U
175	1205117A	Tractor Bears	05						U
	Syste	m Development & Demonstration		3,549,431		111,917	111,917	3,661,348	
176	0604256A	Threat Simulator Development	06	14,117				14,117	U
177	0604258A	Target Systems Development	06	8,327				8,327	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No 	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
178	0604759A	Major T&E Investment	06	113,516	82,893		82,893	U
179	0605103A	Rand Arroyo Center	06	19,336	19,796		19,796	U
180	0605301A	Army Kwajalein Atoll	06	234,010	246,275		246,275	U
181	0605326A	Concepts Experimentation Program	06	28,701	30,394		30,394	U
182	0605502A	Small Business Innovative Research	06	284,080				U
183	0605601A	Army Test Ranges and Facilities	06	313,589	315,634		315,634	U
184	0605602A	Army Technical Test Instrumentation and Targets	06	57,395	84,805		84,805	U
185	0605604A	Survivability/Lethality Analysis	06	41,296	40,480		40,480	U
186	0605606A	Aircraft Certification	06	4,612	3,936		3,936	U
187	0605702A	Meteorological Support to RDT&E Activities	06	7,070	9,759		9,759	U
188	0605706A	Materiel Systems Analysis	06	21,694	21,223		21,223	U
189	0605709A	Exploitation of Foreign Items	06	12,684	13,026		13,026	υ
190	0605712A	Support of Operational Testing	06	50,723	52,705		52,705	U
191	0605716A	Army Evaluation Center	06	56,003	57,039		57,039	U
192	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	1,756	2,798		2,798	U
193	0605801A	Programwide Activities	06	54,383	60,921		60,921	U
194	0605803A	Technical Information Activities	06	39,613	29,024		29,024	U
195	0605805A	Munitions Standardization, Effectiveness and Safety	06	65,709	72,279		72,279	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

xli

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
			-						-
178	0604759A	Major T&E Investment	06	136,565				136,565	U
179	0605103A	Rand Arroyo Center	06	13,113	а С			13,113	U
180	0605301A	Army Kwajalein Atoll	06	238,691				238,691	U
181	0605326A	Concepts Experimentation Program	06	42,922				42,922	U
182	0605502A	Small Business Innovative Research	06						U
183	0605601A	Army Test Ranges and Facilities	06	334,468				334,468	U
184	0605602A	Army Technical Test Instrumentation and Targets	06	46,974				46,974	U
185	0605604A	Survivability/Lethality Analysis	06	35,075				35,075	U
186	0605606A	Aircraft Certification	06	3,461				3,461	U
187	0605702A	Meteorological Support to RDT&E Activities	06	6,233				6,233	U
188	0605706A	Materiel Systems Analysis	06	21,342				21,342	U
189	0605709A	Exploitation of Foreign Items	06	11,168				11,168	U
190	0605712A	Support of Operational Testing	06	52,723				52,723	U
191	0605716A	Army Evaluation Center	06	60,815				60,815	U
192	0605718A	Army Modeling & Sim X-Cmd Collaboration & Integ	06	2,527				2,527	U
193	0605801A	Programwide Activities	06	58,175				58,175	U
194	0605803A	Technical Information Activities	06	25,060				25,060	U
195	0605805A	Munitions Standardization, Effectiveness and Safety	06	44,458				44,458	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line	Program Element	Thom	7.~+	FY 2018	FY 2019	FY 2019	FY 2019	S e	
NO 				(Base + 000)	sase Enacted		Total Enacted	- -	
196	0605857A.	Environmental Quality Technology Mgmt Support	06	4,883	3,211		3,211	U	
197	0605898A	Army Direct Report Headquarters - R&D - MHA	06	54,177	54,130		54,130	U	
198	0606001A	Military Ground-Based CREW Technology	06	7,600	4,890		4,890	U	
199	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	59,042	62,940		62,940	U	
200	0606003A	CounterIntel and Human Intel Modernization	06		2,636		2,636	U	
201	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06		88,300		88,300	U	
202	0303260A	Defense Military Deception Initiative	06	1,708				U	
203	A999999A	Financing for Cancelled Account Adjustments	06	654			-	U	
	RDT&E	Management Support		1,579,102	1,438,536		1,438,536		
204	0603778A	MLRS Product Improvement Program	07	10,286	6,877		6;877	U	
205	0603813A	TRACTOR PULL	07	4,014	4,067		4,067	U	100
206	0605024A	Anti-Tamper Technology Support	07	4,009	7,251		7,251	U	
207	0607131A	Weapons and Munitions Product Improvement Programs	07	16,302	16,003	2,548	18,551	U	
208	0607133A	TRACTOR SMOKE	07	12,143	4,577	7,780	12,357	U	
209	0607134A	Long Range Precision Fires (LRPF)	07	80,690	159,278		159,278	U	
210	0607135A	Apache Product Improvement Program	07	55,565	24,019		24,019	U	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

UNCLASSIFIED



Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	Ś e c
100	0.005.05.77		0.0	4 601				4 (01	
196	0605827A	Environmental Quality Technology Mgmt Support	06	4,681				4,081	U
197	0605898A	Army Direct Report Headquarters - R&D - MHA	06	53,820				53,820	U
198	0606001A	Military Ground-Based CREW Technology	06	4,291				4,291	U
199	0606002A	Ronald Reagan Ballistic Missile Defense Test Site	06	62,069				62,069	U
200	0606003A	CounterIntel and Human Intel Modernization	06	1,050		1,875	1,875	2,925	U
201	0606942A	Assessments and Evaluations Cyber Vulnerabilities	06	4,500				4,500	U
202	0303260A	Defense Military Deception Initiative	06						U
203	0909999A	Financing for Cancelled Account Adjustments	06						U
	RDT&E	2 Management Support		1,286,625		1,875	1,875	1,288,500	
204	0603778A	MLRS Product Improvement Program	07	22,877			¥:	22,877	U
205	0603813A	TRACTOR PULL	07						U
206	0605024A	Anti-Tamper Technology Support	07	8,491				8,491	U
207	0607131A	Weapons and Munitions Product Improvement Programs	07	15,645				15,645	U
208	0607133A	TRACTOR SMOKE	07						U
209	0607134A	Long Range Precision Fires (LRPF)	07	164,182				164,182	U
210	0607135A	Apache Product Improvement Program	07						U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e l C
211	0607136A	Blackhawk Product Improvement Program	07	48,241	35,196		35,196	U
212	0607137A	Chinook Product Improvement Program	07	155,433	144,722		144,722	U
213	0607138A	Fixed Wing Product Improvement Program	07	7,782	2,280		2,280	U
214	0607139A	Improved Turbine Engine Program	07	167,532	188,903		188,903	U
215	0607140A	Emerging Technologies from NIE	07	26,112			5	U
216	0607142A	Aviation Rocket System Product Improvement and Development	07	9,662	38,452		38,452	U
217	0607143A	Unmanned Aircraft System Universal Products	07	36,926	38,331		38,331	U
218	Q607145A	Apache Future Development	07			4		U
219	0607312A	Army Operational Systems Development	07					U
220	0607665A	Family of Biometrics	07	3,032	2,397		2,397	U
221	0607865A	Patriot Product Improvement	07	77,391	75,288		75,288	U
222	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	32,256	30,915		30,915	U
223	0203735A	Combat Vehicle Improvement Programs	07	293,921	336,063		336,063	U
224	0203740A	Maneuver Control System	07	6,443				U
225	0203743A	155mm Self-Propelled Howitzer Improvements	07	39,154	37,155	1	37,155	U
226	0203744A	Aircraft Modifications/Product Improvement Programs	07	34,228	17,684		17,684	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
211	0607136A	Blackhawk Product Improvement	07	13,039				13,039	U
212	0607137A	Chinook Product Improvement Program	07	174,371				174,371	U
213	0607138A	Fixed Wing Product Improvement Program	07	4,545				4,545	U
214	0607139A	Improved Turbine Engine Program	07	206,434				206,434	U
215	0607140A	Emerging Technologies from NIE	07						U
216	0607142A	Aviation Rocket System Product Improvement and Development	07	24,221				24,221	U
217	0607143A	Unmanned Aircraft System Universal Products	07	32,016				32,016	U
218	0607145A	Apache Future Development	07	5,448				5,448	U
219	0607312A	Army Operational Systems Development	07	49,526			12	49,526	U
220	0607665A	Family of Biometrics	07	1,702				1,702	U
221	0607865A	Patriot Product Improvement	07	96,430			×	96,430	U
222	0203728A	Joint Automated Deep Operation Coordination System (JADOCS)	07	47,398				47,398	U
223	0203735A	Combat Vehicle Improvement Programs	07	334,463				334,463	U
224	0203740A	Maneuver Control System	07						U
225	0203743A	155mm Self-Propelled Howitzer Improvements	07	214,246			,	214,246	U
226	0203744A	Aircraft Modifications/Product Improvement Programs	07	16,486				16,486	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No 	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e C
227	0203752A	Aircraft Engine Component Improvement Program	07	139	146	*	146	U
228	0203758A	Digitization	07	4,611	6,308		6,308	U
229	0203801A	Missile/Air Defense Product Improvement Program	07	43,615	1,641	2,000	3,641	U
230	0203802A	Other Missile Product Improvement Programs	07	4,800	4,941		4,941	Ú
231	0203808A	TRACTOR CARD	07	37,883	34,050		34,050	U
232	0205402A	Integrated Base Defense - Operational System Dev	07			8,000	8,000	υ
233	0205410A	Materials Handling Equipment	07	1,519	1,462		1,462	U
234	0205412A	Environmental Quality Technology - Operational System Dev	07	187	249		249	U
235	0205456A	Lower Tier Air and Missile Defense (AMD) System	07	69,558	77,188		77,188	U
236	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	93,900	118,955		118,955	U
238	0303028A	Security and Intelligence Activities	07	35,652	12,277	23,199	35,476	U
239	0303140A	Information Systems Security Program	07	108,755	42,520		42,520	U
240	0303141A	Global Combat Support System	07	45,372	53,855		53,855	U
241	0303150A	WWMCCS/Global Command and Control System	07	10,055	2,031		2,031	υ
244	0305172A	Combined Advanced Applications	07	1,100	1,500		1,500	U
245	0305179A	Integrated Broadcast Service (IBS)	07		450		450	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

12 Feb 2019

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e C
227	0203752A	Aircraft Engine Component Improvement Program	07	144				144	U
228	0203758A	Digitization	07	5,270				5,270	U
229	0203801A	Missile/Air Defense Product Improvement Program	07	1,287				1,287	U
230	0203802A	Other Missile Product Improvement Programs	07						U
231	0203808A	TRACTOR CARD	07			4			U
232	0205402A	Integrated Base Defense - Operational System Dev	07						U
233	0205410A	Materials Handling Equipment	07						U
234	0205412A	Environmental Quality Technology - Operational System Dev	07	732				732	U
235	0205456A	Lower Tier Air and Missile Defense (AMD) System	07	107,746				107,746	U
236	0205778A	Guided Multiple-Launch Rocket System (GMLRS)	07	138,594				138,594	U
238	0303028A	Security and Intelligence Activities	07	13,845		22,904	22,904	36,749	U
239	0303140A	Information Systems Security Program	ı 07	29,185				29,185	U
240	0303141A	Global Combat Support System	07	68,976				68,976	U
241	0303150A	WWMCCS/Global Command and Control System	07	2,073				2,073	U
244	0305172A	Combined Advanced Applications	07						U
245	0305179A	Integrated Broadcast Service (IBS)	07	459				459	U

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

Line No	Program Element Number	Item	Act	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
246	0305204A	Tactical Unmanned Aerial Vehicles	07	16,925	6,000		6,000	U
247	0305206A	Airborne Reconnaissance Systems	07	20,080	12,416	14,000	26,416	U
248	0305208A	Distributed Common Ground/Surface Systems	07	24,700	27,109		27,109	U
249	0305219A	MQ-1C Gray Eagle UAS	07	10,531				U
250	0305232A	RQ-11 UAV	07	12,691	6,180		6,180	U
251	0305233A	RQ-7 UAV	07	12,773	17,863	2	17,863	U
252	0307665A	Biometrics Enabled Intelligence	07	8,573	4,310	2,214	6,524	U
253	0708045A	End Item Industrial Preparedness Activities	07	118,410	108,696		108,696	U
254	1203142A	SATCOM Ground Environment (SPACE)	07	9,945	12,105		12,105	U
255	1208053A	Joint Tactical Ground System	07	10,228	7,400		7,400	U
9999	999999999999	Classified Programs		7,154	5,955		5,955	U
	Operat	tional Systems Development		1,830,278	1,735,065	59,741	1,794,806	
Tota	Research,	Development, Test & Eval, Army		11,633,461	11,074,556	300,604	11,375,160	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Department of the Army .FY 2020 President's Budget Exhibit R-1 FY 2020 President's Budget Total Obligational Authority (Dollars in Thousands)

Appropriation: 2040A Research, Development, Test & Eval, Army

						FY 2020 OCO for			
Line	Program Element			FY 2020	FY 2020 OCO for Base	Direct War and Enduring	FY 2020 Total	FY 2020 Total	S e
N0 	Number	Item	Act	Base	Requirements	Costs		(Base + OCO)	с -
246	0305204A	Tactical Unmanned Aerial Vehicles	07	5,097		34,100	34,100	39,197	υ
247	0305206A	Airborne Reconnaissance Systems	07	11,177		14,000	14,000	25,177	U
248	0305208A	Distributed Common Ground/Surface Systems	07	38,121				38,121	U
249	0305219A	MQ-1C Gray Eagle UAS	07						U
250	0305232A	RQ-11 UAV	07	3,218				3,218	U
251	0305233A	RQ-7 UAV	07	7,817		10 1		7,817	U
252	0307665A	Biometrics Enabled Intelligence	07	2,000		2,214	2,214	4,214	U
253	0708045A	End Item Industrial Preparedness Activities	07	59,848				59,848	U
254	1203142A	SATCOM Ground Environment (SPACE)	07	34,169				34,169	U
255	1208053A	Joint Tactical Ground System	07	10,275				10,275	U
9999	999999999999	Classified Programs		7,273				7,273	U
	Operat	tional Systems Development		1,978,826		73,218	73,218	2,052,044	
Tota	l Research,	Development, Test & Eval, Armý		12,192,771		204,124	204,124	12,396,895	

R-120PB: FY 2020 President's Budget (Published Version), as of February 12, 2019 at 09:49:12

Page P

Army • Budget Estimates FY 2020 • RDT&E Program

Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 2040: Research, Development, Test & Evaluation, Army

Line #	Budget Activity	Program Element Number	Program Element Title	Page
6	02	0602105A	Materials Technology	1
7	02	0602120A	Sensors and Electronic Survivability	13
8	02	0602122A	TRACTOR HIP	30
9	02	0602126A	TRACTOR JACK	33
10	02	0602141A	Lethality Technology	34
11	02	0602142A	Army Applied Research	47
12	02	0602143A	Soldier Lethality Technology	48
13	02	0602144A	Ground Technology	98
14	02	0602145A	Next Generation Combat Vehicle Technology	116
15	02	0602146A	Network C3I Technology	178
16	02	0602147A	Long Range Precision Fires Technology	244
17	02	0602148A	Future Verticle Lift Technology	. 280
18	02	0602150A	Air and Missile Defense Technology	. 321
19	02	0602211A	Aviation Technology	. 340
20	02	0602213A	C3I Applied Cyber	353
21	02	0602270A	Electronic Warfare Technology	. 369

UNCLASSIFIED

li

Army • Budget Estimates FY 2020 • RDT&E Program

Program Element Title Line # Budget Activity Program Element Number Page 22 02 0602303A 23 02 0602307A 24 02 0602308A 25 02 0602601A Combat Vehicle and Automotive Technology...... 408 26 02 0602618A Ballistics Technology...... 424 27 02 0602622A Chemical, Smoke and Equipment Defeating Technology...... 434 28 02 0602623A Joint Service Small Arms Program...... 439 29 02 0602624A Weapons and Munitions Technology...... 444 30 02 0602705A 31 02 0602709A 32 02 0602712A 0602716A 33 02 Human Factors Engineering Technology...... 499 34 02 0602720A 02 0602782A 35 02 0602783A 36 37 02 0602784A 38 02 0602785A 02 0602786A 39

Appropriation 2040: Research, Development, Test & Evaluation, Army

Army • Budget Estimates FY 2020 • RDT&E Program

Appropriation 2040: Research, Development, Test & Evaluation, Army

Line #	Budget Activity	Program Element Number	Program Element Title	Page
40	02	0602787A	Medical Technology	590

Army • Budget Estimates FY 2020 • RDT&E Program

Program Element Table of Contents (Alphabetically by Program Element Title)

Program Element Title	Program Element Number	Line #	ВА	Page
Advanced Concepts and Simulation	0602308A	24	02	397
Advanced Weapons Technology	0602307A	23	02	390
Air and Missile Defense Technology	0602150A	18	02	321
Army Applied Research	0602142A	11	02	47
Aviation Technology	0602211A	19	02	340
Ballistics Technology	0602618A	26	02	424
C3I Applied Cyber	0602213A	20	02	353
Chemical, Smoke and Equipment Defeating Technology	0602622A	27	02	434
Combat Vehicle and Automotive Technology	0602601A	25	02	408
Command, Control, Communications Technology	0602782A	35	02	523
Computer and Software Technology	0602783A	36	02	537
Countermine Systems	0602712A	32	02	491
Electronic Warfare Technology	0602270A	21	02	369
Electronics and Electronic Devices	0602705A	30	02	460
Environmental Quality Technology	0602720A	34	02	509
Future Verticle Lift Technology	0602148A	17	02	280
Ground Technology	0602144A	13	02	98

Army • Budget Estimates FY 2020 • RDT&E Program

Program Element Title	Program Element Number	Line #	ВА	Page
Human Factors Engineering Technology	0602716A	33	02	
Joint Service Small Arms Program	0602623A	28	02	439
Lethality Technology	0602141A	10	02	
Long Range Precision Fires Technology	0602147A	16	02	244
Manpower/Personnel/Training Technology	0602785A	38	02	569
Materials Technology	0602105A	6	02	1
Medical Technology	0602787A	40	02	590
Military Engineering Technology	0602784A	37	02	544
Missile Technology	0602303A	22	02	
Network C3I Technology	0602146A	15	02	178
Next Generation Combat Vehicle Technology	0602145A	14	02	116
Night Vision Technology	0602709A	31	02	
Sensors and Electronic Survivability	0602120A	7	02	13
Soldier Lethality Technology	0602143A	12	02	
TRACTOR HIP	0602122A	8	02	
TRACTOR JACK	0602126A	9	02	
Warfighter Technology	0602786A	39	02	573
Weapons and Munitions Technology	0602624A	29	02	444

Exhibit R-2, RDT&E Budget Iten	n Justificat	i on: PB 202	20 Army							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research						R-1 Program Element (Number/Name) PE 0602105A / Materials Technology						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	73.136	83.586	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	156.722
H7B: Advanced Materials Initiatives (CA)	-	44.000	55.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	99.000
H7G: Nanomaterials Applied Research	-	2.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.982
H84: Materials	-	26.154	24.092	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	50.246
XW4: Manufacturing Science	-	0.000	4.494	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.494

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is being realigned with continuity of effort to the following PEs:

* 0602141A Lethality Technology

* 0602143A Soldier Lethality Technology

* 0602144A Ground Technology

* 0602145A Next Generation Combat Vehicle Technology

A. Mission Description and Budget Item Justification

This PE conducts fundamental research relevant to the soldier focused on new materials, properties and phenomena in four research areas: (1) lightweight materials and hybrid assemblies for enhanced expeditionary operations, (2) materials and mechanisms that mitigate effects from blast and ballistic threats, (3) materials for augmented soldier protection and situational awareness, and (4) multifunctional materials with integrated structure, power storage, communications, sensing, and/ or propulsion to provide system level efficiencies. This PE also funds collaborative applied research and integration of government, academic, and industry scientific research to advance innovative capabilities.

This PE sustains Army science and technology efforts supporting the Soldier portfolio.

Work in this PE builds on the materials research transitioned from PE 0601102A (Defense Research Sciences) and 0601104A (University and Industry Research Centers). This work complements and is fully coordinated with PE 0602618A (Ballistics Technology), PE 0602786A (Warfighter Technology), and PE 0603001A (Warfighter Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

This work is performed by the United States Army Futures Command.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	R-1 Program PE 0602105A	Element (Number/Name A I Materials Technology	?)			
B. Program Change Summary (\$ in Millions)	. Program Change Summary (\$ in Millions) FY 2018		FY 2020 Base	FY 2020 OCO	FY 2020) Total
Previous President's Budget 29.640		28.600	28.823	-		28.823
Current President's Budget 73.136		83.586	0.000	-		0.000
Total Adjustments43.496		54.986	-28.823	-	-2	28.823
 Congressional General Reductions 	-0.011	-0.014				
 Congressional Directed Reductions 	-	-				
 Congressional Rescissions 	-	-				
 Congressional Adds 	44.000	55.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	-	-				
 SBIR/STTR Transfer 	-0.493	-				
 Adjustments to Budget Years 	-	-	-28.823	-	-2	28.823
Congressional Add Details (\$ in Millions, and Inclu	udes General Re	ductions)			FY 2018	FY 2019
Project: H7B: Advanced Materials Initiatives (CA)						
Congressional Add: Program Increase				-	24.000	55.000
Congressional Add: High end materials for militar	y applications			-	5.000	-
Congressional Add: Materials technology for high	performance poly	mers research/		-	15.000	-
			Congressional Add Subt	otals for Project: H7B	44.000	55.000
			Congressional Add	Totals for all Projects	44.000	55.000
				L		

Change Summary Explanation

FY18 increase related to \$44.000 million of Congressional Add funding.

FY19 increase related to \$55.000 million of Congressional Add funding.

FY20 decrease related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	vrmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 060210	am Elemen)5A <i>I Materi</i>	t (Number / als Technol	Name) ogy	Project (N H7B / Adva	umber/Nar anced Mate	ne) rials Initiativo	es (CA)
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H7B: Advanced Materials Initiatives (CA)	-	44.000	55.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	99.000
Note Congressional increase. A. Mission Description and Buc Congressional Interest Item fund	iget Item J	ustification d for Advanc	ced Materia	ls Initiatives	5.							
B. Accomplishments/Planned P		FY 2018	FY 2019]								
Congressional Add: Program In	crease							24.000	55.000			
FY 2018 Accomplishments: Pro	gram Increa	ase										
FY 2019 Plans: Program Increas	e											
Congressional Add: High end m	naterials for	military app	lications					5.000	-			
FY 2018 Accomplishments: Hig	h end mate	rials for mili	tary applica	tions								
Congressional Add: Materials te	echnology fo	or high perfo	ormance po	lymers rese	earch			15.000	-			
FY 2018 Accomplishments: Ma	terials techr	hology for hi	gh perform	ance polym	ers researc	h						
					Congress	ional Adds	Subtotals	44.000	55.000]		
C. Other Program Funding Sum N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	ımary (\$ in	<u>Millions)</u>										

Exhibit R-2A, RDT&E Project Ju	xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019		
Appropriation/Budget ActivityR2040 / 2PI				R-1 Program Element (Number/Name) PE 0602105A / Materials Technology				Project (Number/Name) H7G I Nanomaterials Applied Research				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H7G: Nanomaterials Applied Research	-	2.982	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.982

Note

Project H7G (Nanomaterials Applied Research) concluded in FY 2018.

A. Mission Description and Budget Item Justification

This Project conducts nanoscience research relevant to the soldier focused on new materials, properties and phenomena in five research areas: (1) lightweight, multifunctional nanostructured materials and hybrid assemblies, (2) soldier medicine, (3) multiple blast and ballistic threats, (4) hazardous substances sensing, recognition, and protection, and (5) nanosystem integration for protected communications, diagnostic sensing, and operational flexibility in complex environments. This Project funds collaborative applied research and integration of government, academic, and industry scientific research on nanomaterials derived from PE 0601104A (University and Industry Research Centers) / Project J12 (Institute for Soldier Nanotechnologies (ISN)) to advance innovative capabilities.

This Project sustains Army Science and Technology efforts supporting the Soldier portfolio.

Work in this Project builds on the materials research transitioned from PE 0601104A (University and Industry Research Centers). This work complements and is fully coordinated with PE 0602618A (Ballistics Technology), PE 0602786A (Warfighter Technology), and PE 0603001A (Warfighter Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Emerging Materials for Soldier Protection	2.982	-	-
Description: Identify, exploit, scale-up, and accelerate the transition of promising breakthroughs in materials research, including nanomaterials, biotechnology, multifunctional materials, and processing science research, via collaborative government, academia, and industry to deliver new materials technologies that revolutionize soldier capabilities and enable expeditionary operations.			
Accomplishments/Planned Programs Subtotals	2.982	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602105A <i>I Materials Technology</i>	Project (Number/Name) H7G I Nanomaterials Applied Research						
D. Acquisition Strategy N/A	·							
E. Performance Metrics								
N/A								
L								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602105A <i>I Materials Technology</i>				Project (Number/Name) H84 / Materials				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H84: <i>Materials</i>	-	26.154	24.092	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	50.246

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602141A Lethality Technology)

* Project AH8 Lethality Materials and Processes Technology

PE 0602143A Soldier Lethality Technology

* Project AZ5 Soldier Protection Technology - Vulnerability

* Project BE6 Reactive/Resp Surfaces & Matls - Soldiers & Sys

PE 0602145A Next Generation Combat Vehicle Technology

* Project BI4 Materials Application and Integration Tech

A. Mission Description and Budget Item Justification

This Project designs, fabricates, and evaluates a variety of materials (e.g. metals, ceramics, polymers, and composites) that have potential to enable more survivable, lighter weight soldier and vehicle armor, chemical and biological protection, armaments, and electronics. Research conducted focuses on unique and/or novel material properties, developing physics-based models, materials characterization techniques, non-destructive testing methods and advanced fabrication/processing methodologies.

This Project sustains Army science and technology efforts supporting the Ground Maneuver, Lethality, and Soldier portfolios.

Work in this Project makes extensive use of high performance computing and experimental validation and builds on research transitioned from PE 0601102A (Defense Research Sciences), Project H42 (Materials and Mechanics), and Project H43 (Research In Ballistics). The work complements and is fully coordinated with efforts in PE 0602601A (Combat Vehicle and Automotive Technology), PE 0602618A (Ballistic Technology), PE 0602786A (Warfighter Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603005A (Combat Vehicle and Automotive Advanced Technology), and PE 0708045A (Manufacturing Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Structural Armor Materials	3.920	3.899	-
Description: Conduct applied research to design and evaluate lightweight armor materialsand structures, investigate novel processing methodologies for cost effective manufacturing, use existing and emerging modeling and simulation tools to enable formulation of lightweight, frontal, and structural armor materials for current and future platform applications. Explore ground			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602105A / Materials Technology	Proje H84 /	ct (Number/N Materials	lame)	
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020
vehicle structural mechanics and dynamics technologies to improve damage to response (shock, vibration, harshness, and damping).	lerance, durability, fatigue-resistance, and dy	namic			
FY 2019 Plans: Will investigate new magnesium alloy compositions that offer improved, lightwe methods and techniques; will assess the causes of delayed cracking in high ha cracking characterization on a statistically significant number of armor plates.	ight ballistic resistance using first principles rdness armor steel by performing stress corro	osion			
FY 2019 to FY 2020 Increase/Decrease Statement: FY2020 funds realigned to PE 0602145A (Next Generation Combat Vehicle Te Integration Technology) as part of financial restructure.	chnology) / Project Bl4 (Materials Application	and			
Title: Soldier-Borne Armor Materials			6.966	4.873	-
Description: Utilizing understanding of defeat mechanisms from PE 0602618A and Lethality Technology) conduct applied research of emerging lightweight arr design of multifunctional ballistic protective systems for the future Soldier. Provisimulation that result in materials that utilize new lethal mechanisms/protection	(Ballistics Technology) / Project H80 (Surviv nor materials and structures to enable afforda ide quantitative scientific basis for modeling a schemes for the individual Warfighter.	ability able .nd			
<i>FY 2019 Plans:</i> Will demonstrate efficient and complete synthesis of boron suboxide (B6O) arm morphology, size and size distribution, and characterize the critical mechanical conditions; develop processing pathways to fabricate armor ceramic with novel performance.	nor ceramics, quantify effects of powder properties versus reactive hot pressing proce multiscale heterogeneity and characterize ba	ess Illistic			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602143A (Soldier Lethality Technology) / Project Vulnerability) as part of financial restructure.	ect AZ5 (Soldier Protection Technology ?				
Title: Lethality Materials Technology			3.662	3.764	-
Description: This effort involves applied research to develop innovative material increases in lethality and weapons effectiveness through dramatic improvement and sustainability of military systems that can only be achieved through advance.	als solutions aimed at achieving leap-ahead ts in weight and volume efficiency, lethal effe es in materials technology.	cts,			
FY 2019 Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date	: March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602105A / Materials Technology	Project (Number H84 / Materials	er/Name)	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Will finalize alloy selection and process development of novel, non-cobalt conta piercing projectiles; will utilize atmospheric plasma chemical vapor deposition to for use in energetics applications.	iining, binders for tungsten carbide based arr o synthesize films of metastable material pha	nor ses		
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602141A (Lethality Technology) / Project AH8 part of financial restructure.	gy) as			
Title: Multifunctional Armor Materials		9.6	6.089	-
Description: This effort researches novel multifunctional armor materials and a critical Army applications in survivability and sustainment. Research efforts inclujoining of dissimilar materials, and additive manufacturing of multifunctional materias transition to PE 0602786A (Warfighter Technology) / Project H98 (Clothing and transition to PE 0602618A (Ballistics Technology) / Project H80 (Survivability ar (Combat Vehicle and Automotive Technology) / Project C05 (Armor Applied Re	associated processing science aimed at enab ude multifunctional protective films and coatin terials. Soldier personnel protection materials Equipment Technology). Vehicle armor mater nd Lethality Technology) and PE 0602601A search).	ling ngs, erials		
FY 2019 Plans: Apply multi-objective topological optimization algorithms to develop multi-function lightweight goals; will develop stimuli-responsive methods to change material stip provide faster response times; will develop three-dimensional phase diagrams to phase formation by visualizing temperature-composition-field relationships; and reconfigured rapidly and with spatial complexity to re-direct load paths or enhance	onal design in critical components to address tiffness using low power mechanisms that als that incorporate magnetic field influence over I will develop meta material structures that ca nce energy absorption in real time.	o n be		
FY 2019 to FY 2020 Increase/Decrease Statement: The Multifunctional Armor Materials effort is being realigned to PE 0602145A (N Project BI4 (Materials and Manufacturing Research Technology), and PE 0602 (Soldier Protection Technology - Vulnerability) as part of financial restructure.	Next Generation Combat Vehicle Technology 143A (Soldier Lethality Technology / Project /) / AZ5		
Title: Nanomaterials		1.9	35 2.018	-
Description: Mature and scale-up nanomaterials processes, fabrication, characterials processes, fabrication, characterials concepts for future force lethality and survivability beyond those a 0602105A (Materials Technology) / Project H7G (Nanomaterials Applied Researcher)	cterization and performance measures to ena ddressed for individual Soldier protection in F arch).	able PE		
FY 2019 Plans:				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	/larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602105A / Materials Technology	Project (Number/ 184 / <i>Materials</i>	ect (Number/Name) / Materials			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Develop scalable mechanical alloying methods for nanocrystalline copper-tant sintering time, temperature, texture evolution, grain size refinement, and secon the processing of aluminum alloys with novel chemistries for the generation of	alum with parametric variation of phase chemis ndary phase formation/distribution; will investiga hydrogen through nano-galvanic cell formation.	ry, :e				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602145A (Next Generation Combat Vehicle T Integration Technology) as part of financial restructure.	echnology) / Project BI4 (Materials Application	and				
Title: Bio-enabled Materials and Processes		-	3.133	-		
Description: Fundamental research through the application of biotechnology respond and adapt to a wide range of external stimuli and biological processes	o					
FY 2019 Plans: Will conduct rapid design, selection and production of peptide reagents for pot sensor devices, and logistics and sustainment; and will design and develop sp applications that will improve safety, cost, logistics, robustness, and create new	al					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602143A (Soldier Lethality Technology) / Proj Materials ? Soldier and Systems) as part of financial restructure.	ject BE6 (Reactive/Responsive Surfaces and					
Title: FY 2019 SBIR / STTR Transfer		-	0.316	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Subt	otals 26.154	24.092	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>						
D. Acquisition Strategy N/A						
DE 0602105 A: Matariala Tashnalagu						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
2040 / 2	PE 0602105A / Materials Technology	H84 / Mate	erials

E. Performance Metrics

N/A

Exhibit R-2A, RDT&E Project Ju							Date: March 2019					
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)PrPE 0602105A / Materials TechnologyXV				Project (N XW4 / Man	u mber/Nan ufacturing \$	ne) Science		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
XW4: Manufacturing Science	-	0.000	4.494	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.494

<u>Note</u>

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602144A Ground Technology

* Project BL1 Materials and Manufacturing Research Technology

A. Mission Description and Budget Item Justification

This Project links materials research, manufacturing processes, and design to enable rapid development and certification of lightweight, multifunctional materials technologies for protection, maneuver, and situational awareness. Research conducted enables new manufacturing capabilities through the development of high performance feedstock materials (polymers, metals, and ceramics), physics-based process models, and in situ process monitoring that can be integrated with process models to enable real-time control and manipulation of materials structure and properties. The goal of this work is to develop robust predictive model and simulation tools linking manufacturing processes with materials structure, properties, and performance to accelerate the rate of innovative material adaptations (protection, power, sensing, and signature management) necessary to rapidly respond to emerging and unknown threats in a battlefield environment.

This Project sustains Army science and technology efforts supporting the Ground Maneuver, Lethality, and Soldier portfolios.

Work in this Project makes extensive use of high performance computing and experimental validation and builds on research transitioned from PE 0601102A (Defense Research Sciences) / Project H42 (Materials and Mechanics), and Project H43 (Research In Ballistics). The work complements and is fully coordinated with efforts in PE 0602105A (Materials Technology), PE 0602601A (Combat Vehicle and Automotive Technology), PE 0602618A (Survivability and Lethality Technologies), PE 0602786A (Warfighter Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603005A (Combat Vehicle Advanced Technology), and PE 0708045A (Manufacturing Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Agile Expedient Manufacturing	-	4.330	-
Description: Conduct applied research to develop innovative materials technologies that enable new protection, power, sensing, and signature management capabilities utilizing additive manufacturing and related methods to rapidly respond to emerging and unknown threats in a battlefield environment. Efforts include the development of new feedstock materials, engineered specifically for low-volume additive processes to produce net-shape materials with desired properties and functionalities, new processing capabilities that revolutionize additive manufacturing and enable production of lightweight materials systems for protection and maneuverability that cannot be produced through traditional manufacturing methods, integrated process models and real-time			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: March 2019										
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602105A / Materials Technology	Project (N XW4 <i>I Man</i>	<pre>>ct (Number/Name) / Manufacturing Science</pre>										
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020								
monitoring for closed-loop control and optimal production of lightweight materials, and abilities to design and produce optimal materials at the point of need using available materials, energy sources, etc.													
<i>FY 2019 Plans:</i> Will quantify processing-structure-property relationships in additively manufactured steel alloys; validate continuum scale finite element-based model of laser-metal powder bed additive manufacturing process and mesoscale phase field model of microstructure prediction.													
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602144A (Ground Technology) / Project BL1 (Materials and Manufacturing Research Technology) as part of financial restructure.													
Title: FY 2019 SBIR / STTR Transfer			-	0.164	-								
Description: FY 2019 SBIR / STTR Transfer													
FY 2019 Plans: FY 2019 SBIR / STTR Transfer													
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer													
	Accomplishments/Planned Programs Subt	otals	-	4.494	-								
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A													
Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
--	----------------	---------	---------	-----------------	--	------------------	---------	---------	---------	---------	---------------------	---------------	--
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602120A / Sensors and Electronic Survivability								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Total Program Element	-	83.581	80.849	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	164.430	
H16: S3I Technology	-	19.872	19.419	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	39.291	
SA1: Sensors and Electronic Initiatives (CA)	-	45.500	48.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	94.000	
SA2: Biotechnology Applied Research	-	1.635	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.635	
TS1: Tactical Space Research	-	6.797	3.495	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.292	
TS2: Robotics Technology	-	9.777	9.435	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.212	

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is being realigned, with continuity of effort realigned to the following PEs:

- * PE 0602145A Next Generation Combat Vehicle Technology
- * PE 0602146A Network C3I Technology

* PE 0602148A Future Vertical Lift

* PE 0602150A Air and Missile Defense Technology

A. Mission Description and Budget Item Justification

This Program Element (PE) investigates designs and evaluates sensors and electronic components and software that enhance situational awareness, survivability, lethality, and autonomous mobility for tactical ground forces. Project H16 investigates sensors, signal processing and information fusion technologies to increase target detection range and speed of engagement. Project SA1 (Congressional Interest Item) focuses on the design and development of Assured Positioning, Navigation, and Timing, and Robust Communications technologies for the Warfighter in disadvantaged/degraded environments. Project SA2 conducts applied research on biological sensors and biologically derived electronics that exploits breakthroughs in biotechnology basic research in collaboration with the Institute for Collaborative Biotechnology (ICB), a University Affiliated Research Center (UARC) led by the University of California, Santa Barbara in partnership with California Institute of Technology and Massachusetts Institute of Technology and their industry partners. Project TS1 researches and evaluates space-based remote sensing, signal, and information processing software in collaboration with other Department of Defense (DoD) and government agencies to support space force enhancement and space superiority advanced technology integration into Army battlefield operating systems. Project TS2 focuses on advancing perception for autonomous ground mobility, intelligent vehicle control and behaviors, human-robot interaction, robotic manipulation, and unique mobility for unmanned vehicles.

Work in this PE complements and is fully coordinated with efforts in PE 0602307A (Advanced Weapons Technology), PE 0602705A (Electronics and Electronic Devices), PE 0602709A (Night Vision Technology), PE 0602782A (Command, Control, Communications Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603006A (Command, Control, Communications Advanced Technology), PE 0603710A (Night Vision Advanced Technology), and PE 0603772A (Advanced Tactical Computer Science and Sensor Technology),

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program PE 0602120A	Element (Number/Name I Sensors and Electronic) Survivability		
The cited work is consistent with the Under Secretary of Def	ense for Researc	h and Engineerir	ng priority focus areas and	d the Army Modernizat	tion Strategy.	
Work in this PE is performed by the Army Futures Command	J.					
All FY 2020 adjustments align program financial structure to	Army Modernizat	tion Priorities in s	support of the National De	efense Strategy.		
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>) Total
Previous President's Budget	35.730	32.366	31.106	-		31.106
Current President's Budget	83.581	80.849	0.000	-		0.000
Total Adjustments	47.851	48.483	-31.106	-	-3	31.106
 Congressional General Reductions 	-0.013	-0.017				
 Congressional Directed Reductions 	-	-				
 Congressional Rescissions 	-	-				
Congressional Adds	45.500	48.500				
Congressional Directed Transfers	-	-				
Reprogrammings ODID (CTTD Transform)	3.000	-				
Adjustments to Budget Years	-0.636	-	-31.106	-	-:	31.106
Congressional Add Details (\$ in Millions, and Inclu	udes General Re	ductions)		ſ	FY 2018	FY 2019
Project: SA1: Sensors and Electronic Initiatives (CA)				-		
Congressional Add: Advanced Space Data Exp &	Integ			-	7.500	9.500
Congressional Add: Agile Manufacturing Materials	s Processing			-	23.000	15.000
Congressional Add: Tactical Space-Small Sat Tec	h Dev			-	15.000	20.000
Congressional Add: Open Campus Initiative				-	-	4.000
			Congressional Add Subte	otals for Project: SA1	45.500	48.500
			Congressional Add	Totals for all Projects	45.500	48.500
Change Summary Explanation				L		
FY18 increase related to \$45.500 million of Congress	ional Add funding	J				
FY19 increase related to \$48.500 million of Congress	ional Add funding].				
FY20 decrease related to Science and Technology fir	nancial restructuri	ng.				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602120A <i>I Sensors and Electronic</i> <i>Survivability</i>				Project (Number/Name) H16 / S3/ Technology		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H16: S3I Technology	-	19.872	19.419	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	39.291

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology Project:

* Project BI2 Sensor Protection Technology

PE 0602146A Network C3I Technology Projects:

* Project AP5 Electronic Warfare Technology

* Project AR1 Robust, Resilient and Intelligent C3I Technology

PE 0602148A Future Vertical Lift Project:

* Project AL8 Holistic Situational Awareness and Dec Making Tech

PE 0602150A Air and Missile Defense Technology Project:

* Project AD5 Next Generation Fires Radar Technology

A. Mission Description and Budget Item Justification

This Project designs, investigates, evaluates, and characterizes advanced sensor components, signal processing, and information fusion algorithms that will provide the future Soldier decisive new capabilities to locate, identify, and make decisions about and engage battlefield targets in tactical environments. The ultimate impact and utility of this work will be to greatly increase the lethality, range, and speed of engagement of the Soldier. Emphasis is on solving critical Army-specific battlefield sensing and information management problems, such as false targets, complex terrain (including urban applications), movement of sensors on military vehicles, and exploitation of multimodal sensors. Significant areas of research include low-cost networked sensors for force protection, hostile fire defeat, homeland defense, counter terrorism operations, munitions, and fusion of disparate sensors (e.g., acoustic, seismic, electric-field (E-field), magnetic field) to passively detect, classify, and track battlefield targets such as personnel, heavy/light vehicles, and helicopters. Other areas of research include sensing technologies for tagging, tracking, and locating (TTL) non-traditional targets and the location of direct and indirect fires and other hostile threats. Further areas of research include ultraviolet (UV) optoelectronics for battlefield sensors, networked compact radar for vehicle and dismount identification and tracking; ultra-wideband radar for buried and concealed threat detection, enhanced robotic mobility, stand-off characterization of infrastructure, and the detection, classification, and tracking of humans in urban terrain. Additional areas of research are aided/ automatic target recognition (ATR), advanced battlefield sensor and information processing to conduct a dynamic and real time situational assessment to present a common picture of the battle space focused on low echelon commanders; protection of sensors, especially human eyes, from battlefield laser threats; and advanced computational metho

This Project supports Army Science and Technology efforts in the Command Control and Communications, Ground, and Soldier portfolios. The sensor-related work in this Project complements efforts funded in PE 0601104A (University and Industry Research Centers), PE 0602709A (Night Vision Technology), PE 0603710A (Night Vision Advanced Technology), and PE 0603001A (Warfighter Advanced Technology). The networked sensing and data fusion efforts performed in this Project

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	/larch 2019								
Appropriation/Budget Activity 2040 / 2	Project (Number/ H16 / S3/ Technolo	Name) ogy								
complement efforts funded in PE 0601104A (University and Industry Research Centers) / Project H50 (Network Sciences CTA) and PE 0601104A (University and Industry Research Centers) / Project J15 (Network Science ITA).										
The cited work is consistent with the Under Secretary of Defense, Research and	nd Engineering priority focus areas and the Arr	ny Modernization S	trategy.							
FY 2020 realignments are due to financial restructuring in support of Army Mod	dernization Priorities.									
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020						
Title: Non-Imaging Intelligence, Surveillance, and Reconnaissance (ISR) Sens	ing	6.996	6.169	-						
Description: This effort designs and characterizes technologies for multi-mode magnetic (E/H) field, and passive radio frequency (RF)), low-cost networked see increased probability of target detection and reduced false alarms. These comb detection of electrical equipment operation, underground facilities, vehicles, we	al (acoustic, seismic, infrasound, electric and ensors to enhance persistent sensing capabiliti pined sensors have unique capabilities that ena eapons launch, gunfire, and explosions.	es for able								
FY 2019 Plans: Develop robust, low-cost acoustic sensors with 1 to 10000 Hz frequency responsion of interest; focus on sensor miniaturization and small at techniques that are necessary for successful particle-velocity sensor operation platforms; develop new tools to calibrate and characterize quasi-static E/H field power-line sensing, anomaly detection, and low-frequency positioning/navigation and identification algorithms for new classes of targets; characterize and assess detect and identify improvised explosive threats, detect their components, and integrate automated multi-modal detection, tracking, classification and decision tactical platforms, ground stations and sensors.	onse to detect and locate Army-relevant target arrays; will develop novel wind noise reduction in complex military scenarios and on mobile d sensors for long-wavelength applications, suc on/timing; develop novel detection, classification is technologies and sensing modalities that can mitigate their delivery platforms; and develop a support tools for deployment on low resource	h as n, ո ոd								
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602146A (Network C3I Technology) / Project A as part of financial restructure in support of Army Modernization Priorities.	AR1 (Robust, Resilient, Intelligent C3I Technol	ogy)								
Title: Networked Sensing and Data Fusion		5.137	4.547	-						
Description: This effort will develop and assess a concept to link physical sensurity. Specifically, the research focuses on (1) multi-modal sensor fusion for d and infrastructures such as personnel, vehicles, machinery, RF emissions, che spaces, (2) interoperability and networking of disparate sensors and informatio making, and (4) approaches for fusing results of processed outputs of multi-model sensors.	mall on-									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602120A / Sensors and Electronic SurvivabilityH16 / S3/ Technology								
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
<i>FY 2019 Plans:</i> Develop focused infrasonic classification methods and integrate them with lon classification accuracy; develop algorithms to provide automated tipping and of the analyst?s common operating picture; develop tools for creating and visual operating picture for real-time data geo-registration and fusion of heterogeneo passive and active imaging sensors for increased situational awareness; deve activity recognition using unconstrained video; explore scene representation in develop theory for inference and subjective networks that benchmark performate develop higher level fusion of event tracking from sensor and social media date Bayesian networks; and develop robust capability for communications, sensor large network of ground sensors.	g-range sound propagation models to increas sueing at each sensor array for incorporation in zing a multi-sensor 3-dimensional (3D) comm us data from multiple aerial and ground-based lop tools for multimodal biometrics and human nodels for optimized, real time implementation ance against other uncertain reasoning metho a in uncertain environments via subjective log s and data management and information fusion	e on d ; ds; ic on for a						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602146A (Network C3I Technology) / Project as part of financial restructure in support of Army Modernization Priorities.	AR1 (Robust, Resilient, Intelligent C3I Techn	ology)						
<i>Title:</i> RF Sensing for Concealed/Low-Signature Threat Detection (previously I	Jltra Wideband (UWB) Radar)		2.713	2.967	-			
Description: This effort develops the technical underpinnings of ultra-widebar sensing modalities for several key Army concealed and low-signature target de improvised explosive device (IED) detection, sensing through-the-wall, foliage detection, other electronic threat detection, and obstacle avoidance for autono of advanced computational electromagnetic models and algorithms, radar meat technologies, and advanced signal processing techniques to define the perform ground-based UWB radar and other RF sensing modalities for concealed and	nd (UWB) radar and other active and passive etection requirements, including landmine and penetration, unmanned aerial system (UAS) mous navigation. This research uses a combi asurements, active and passive RF sensing mance boundaries of state-of-the-art airborne low-signature target detection and classificati	RF I nation and on.						
<i>FY 2019 Plans:</i> Reduce sensor size with on-board signal processing for automated detection a RF sensing in complex environments; and will assess the processing constrain <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i>	and tracking; investigate the benefits of coope nts introduced by distributed sensing.	rative						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602120A / Sensors and Electronic Survivability	Project (I H16 / S3/	oject (Number/Name) 6 / S3/ Technology			
B. Accomplishments/Planned Programs (\$ in Millions)	F	Y 2018	FY 2019	FY 2020		
FY 2020 funds realigned to PE 0602146A (Network C3I Technology) / Project A 0602148A (Future Vertical Lift Technology) / Project AL8 (Holistic Situational A financial restructure in support of Army Modernization Priorities.						
<i>Title:</i> Laser Protection Technologies (previously Networked Compact Radar, W Protection Technologies)	Vide Bandgap Optoelectronics, and Laser		4.957	5.054	-	
Description: This effort develops new materials and devices for the protection optical sights from a variety of laser threats including high-power continuous was This research utilizes a combination of technologies based on the nature of the differences in sensors operating over different frequency ranges. Passive organ specific frequency bands of light will be investigated and developed for the visil active man-made material-based solutions will be investigated for uncooled sensors and optical sensor systems will be studied against high-power and ultring requirements.	rs. block and / of ction					
<i>FY 2019 Plans:</i> Improve multi-chromophore solid-state optical limiter based on previous experies concepts in the mid-wave infrared; and conduct experiments to validate high port These combined efforts will enable transmission of low light intensities, while be irradiance hence preventing sensor damage.	ts.					
FY 2019 to FY 2020 Increase/Decrease Statement: FY20 funds realigned to PE 0602145A (Next Generation Combat Vehicle Tech Technology) as part of financial restructure in support of Army Modernization P						
<i>Title:</i> Multi-Mode Air Defense Radar			0.069	0.500	-	
Description: This research supports the current and future technical challenge particular, this effort will analyze current and emerging RF spoofing, RF jammir determine their impact on the performance of air defense radars. Electromagne will be used to identify mitigation techniques for spoofing and jamming, and to i This will also include research in electronic devices, sub-assembly design, and the-art of air defense radars operating in contested electronic environments.	es associated with air defense radar technologing, and RF signature management technologie etic modeling, RF measurements, and experim identify useful signature management technologies laboratory experiments to advance the state-o	y. In es to eents ogies. of-				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	Proje H16 /	oject (Number/Name) 6 / S3/ Technology			
B. Accomplishments/Planned Programs (\$ in Millions) Adapt front end RF technologies for next generation fires radars.			FY 2018	FY 2019	FY 2020
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602150A (Air and Missile Defense Technology) as part of financial restructure in support of Army Modernization	ogy) / Project AD5 (Next Generation Fires Rada n Priorities.	ır			
Title: FY 2019 SBIR / STTR Transfer			-	0.182	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Su	btotals	19.872	19.419	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project J	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Progr PE 060212 <i>Survivabili</i>	R-1 Program Element (Number/Name)Project (PE 0602120A / Sensors and ElectronicSA1 / SeSurvivability(CA)				Number/Name) nsors and Electronic Initiatives			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
SA1: Sensors and Electronic Initiatives (CA)	-	45.500	48.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	94.000
Note Congressional add A. Mission Description and But Congressional Interest Item func	dget Item J ling provide	ustificatior d for Senso	I rs and Elect	ronic Initiat	ives.							
B. Accomplishments/Planned I	Programs (\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: Advanced	Space Data	Exp & Integ	g					7.500	9.500			
FY 2018 Accomplishments: Ad	vanced Spa	ace Data Ex	p & Integ									
FY 2019 Plans: Advanced Space	e Data Exp	& Integ										
Congressional Add: Agile Manu	ufacturing M	laterials Pro	cessing					23.000	15.000			
FY 2018 Accomplishments: Ag	ile Manufac	turing Mate	rials Proces	sing								
FY 2019 Plans: Agile Manufactu	ring Materia	als Processi	ng									
Congressional Add: Tactical Sp	bace-Small	Sat Tech De	ev					15.000	20.000	-		
FY 2018 Accomplishments: Ta	ctical Space	e-Small Sat	Tech Dev									
FY 2019 Plans: Tactical Space-S	Small Sat Te	ech Dev										
Congressional Add: Open Carr	npus Initiativ	е						-	4.000			
FY 2019 Plans: Open Campus I	nitiative											
					Congress	ional Adds	Subtotals	45.500	48.500	-		
C. Other Program Funding Sun	nmary (\$ in	<u>Millions)</u>								-		

Remarks

Exhibit R-2A, RDT&E Project Justification: PB 2020 Arn	Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602120A / Sensors and Electronic Survivability	Project (Number/Name) SA1 / Sensors and Electronic Initiatives (CA)		
D. Acquisition Strategy				
F Performance Metrics				
N/A				
DE 0602420A: Sensers and Electronic Sumiscritistic				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019													
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602120A <i>I Sensors and Electronic</i> <i>Survivability</i>				Project (Number/Name) SA2 / Biotechnology Applied Research			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
SA2: Biotechnology Applied Research	-	1.635	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.635	

Note

This Project was completed in Fiscal Year (FY) 2018.

A. Mission Description and Budget Item Justification

This Project designs, develops and evaluates biotechnology with application to sensors, electronics, photonics, and network science. This Project funds collaborative applied research and integration of government, academic, and industry scientific research on biotechnology from Program Element (PE) 0601104A (University and Industry Research Centers) / Project H05 (Institute for Collaborative Biotechnologies) to advance innovative capabilities. Areas of applied research include bio-array sensors, biological, and bio-inspired power generation and storage, biomimetics, proteomics, genomics, network science, deoxyribonucleic acid (DNA) research and development, and control of protein and gene expression.

The Institute for Collaborative Biotechnologies (ICB) University Affiliated Research Center (UARC) is a collaborative effort led by the University of California, Santa Barbara (Santa Barbara, CA) in partnership with the California Institute of Technology (Pasadena, CA), the Massachusetts Institute of Technology (Cambridge, MA), the Army Laboratories and Research, Development and Engineering Centers, and the ICB industrial partners.

The cited work is consistent with the Under Secretary of Defense, Research and Engineering priority focus areas.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Biotechnology Applied Research	1.635	-	-
Description: This effort exploits breakthroughs in biotechnology basic research accomplished at the ICB UARC to enable new capabilities in sensors, electronics, photonics, and network science.			
Accomplishments/Planned Programs Subtotals	1.635	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602120A / Sensors and Electronic Survivability	Project (Number/Name) SA2 / Biotechnology Applied Research				
E. Performance Metrics	· · · · · · · · · · · · · · · · · · ·					
N/A						
PF 0602120A ⁻ Sensors and Electronic Survivability	UNCLASSIFIED					

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)FPE 0602120A / Sensors and Electronic-Survivability-				Project (Number/Name) TS1 / Tactical Space Research			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
TS1: Tactical Space Research	-	6.797	3.495	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.292

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602146A Network C3I Technology Project:

* Project AO5 Tag Track and Locate Small Satellites Technology

A. Mission Description and Budget Item Justification

This Project researches, evaluates, and adapts technologies for space-based and high altitude applications for Army tactical ground forces. Applied research efforts include the design and development of sensors and electronic components for communications, signal and information processing, target acquisition, position/ navigation, and threat warning within space and high altitude environments. The applied research and technology evaluations conducted under this Project leverage other Department of Defense (DoD) space science and technology applications to support Army space force enhancement and cooperative satellite payload development.

Work in this Project complements and is fully coordinated with PE 0603006A (Command, Control, Communications Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Space and Missile Defense Command/Army Forces Strategic Command in Huntsville, AL.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Tactical Space Research	5.681	2.289	-
Description: This effort designs, develops, and evaluates space-based technologies, components, and tools that lead to smaller, lighter, more responsive payloads and applications. These technologies allow for the rapid integration and development of tactical payloads in support of responsive space environments. Work related to standard Army networks is done in coordination with the Communications-Electronics Research Development and Engineering Center (CERDEC) and Army Cyber Center of Excellence. FY 2019 Plans: Refine tag, track and locate capabilities for ground objects of interest, advance space-based data exploitation technologies and components, space-based signal detection/processing/dissemination technologies, and software algorithms to enable cohesive exploitation from single or multiple small satellite platforms. Design and refine small satellite/payload components focused on			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)FPE 0602120A / Sensors and ElectronicSurvivability	Project (Nu S1 / Tactio	oject (Number/Name) 1 / Tactical Space Research			
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020	
the improvement of warfighter tag, track, and location capabilities to in dissemination.	nclude planning for tasking, processing, exploitation, and					
FY 2019 to FY 2020 Increase/Decrease Statement: FY20 funds realigned to PE 0602146A (Network C3I Technology) / P Technology) as part of financial restructure in support of Army Moder	roject AO5 (Tag, Track and Locate Small Satellites nization Priorities.					
Title: Space and Analysis Lab			1.116	1.127	-	
Description: This effort provides an in-house capability to design and technologies.	d conduct analytic evaluations of space and high altitude					
FY 2019 Plans: Develop in-house research capabilities for small satellite/payload and spacecraft; and assess new technologies for spacecraft components.	l component design, development and validation for tactio	al				
FY 2019 to FY 2020 Increase/Decrease Statement: FY20 funds realigned to PE 0602146A (Network C3I Technology) / P Technology) as part of financial restructure in support of Army Moder	roject AO5 (Tag, Track and Locate Small Satellites nization Priorities.					
Title: FY 2019 SBIR / STTR Transfer			-	0.079	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Subto	tals	6.797	3.495	-	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602120A / Sensors and Electronic Survivability	Project (Number/Name) TS1 / Tactical Space Research
E. Performance Metrics		
N/A		
PE 0602120A: Sensors and Electronic Survivability	UNCLASSIFIED	

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602120A <i>I Sensors and Electronic</i> <i>Survivability</i>				Project (Number/Name) TS2 / Robotics Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
TS2: Robotics Technology	-	9.777	9.435	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.212

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology Project:

* Project BF8 Artificial Intelligence & Machine Learning Tech

A. Mission Description and Budget Item Justification

This Project designs, evaluates, and investigates autonomous technologies to enable robotics to assist military missions. Technical efforts are focused on advancing perception for autonomous ground and air mobility, intelligent vehicle control and behaviors, human-robot interaction, robotic manipulation, and improved mobility for unmanned vehicles of scales from micro-systems through tactical combat vehicles. The Project provides the underpinning research of the Robotics Collaborative Technology Alliance (CTA), a cooperative arrangement with industry and academia to conduct a concerted, collaborative effort advancing key enabling robotic technologies required for future unmanned systems. The Robotics CTA research is funded in PE0601104A (University and Industry Research Centers) / Project H09 (Robotics CTA).

This Project leverages basic research conducted under PE 0601102A (Defense Research Sciences) / Project T63 (Robotics Autonomy, Manipulation and Portability Rsh) and PE 0601104A (University and Industry Research Centers / Project H09 (Robotics CTA) and transitions knowledge and emerging technologies to PE 0603005A (Combat Vehicle and Automotive Advanced Technology) for maturation and demonstration.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering focus areas, and the Army Modernization Strategy. The Ground Portfolio technology investments are improving logistics throughput and surge capability supporting maneuver forces (Leader-Follower technology) and allow experimentation with manned and unmanned teams to develop the advantages that inform/protect the maneuver force.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Robotics CTA	3.675	3.208	-
Description: Conduct applied research to provide essential capabilities for advanced perception, intelligent control and tactical behavior, human-robot interaction, robotic manipulation, and unique mobility for unmanned systems to conduct multiple military missions for a full range of robots from man-portable to larger systems. Research focuses on new sensor and sensor processing algorithms for rapid detection and classification of objects in cluttered and unknown environments, enabling autonomous mobility and intelligent tactical behavior by future unmanned systems; implementing adaptive control strategies that will enable unmanned systems in			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602120A <i>I Sensors and Electronic</i> <i>Survivability</i>	Project TS2 / R	Project (Number/Name) S2 / Robotics Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
populated environments and minimize the cognitive workload on Soldier operat objects.	tors enabling more dexterous manipulation of						
FY 2019 Plans:							
Demonstrate cognitive architecture with the integrated capabilities of perception human-robot interaction, robotic manipulation, and unique mobility. A limbed ro through electromotive rotary actuators will be assessed with the Robotics CTA Perception and intelligence for a dynamic limbed platform will be demonstrated scenario. Whole body manipulation will be employed in conjunction with the co perform environment interactions autonomously in ad hoc scenarios.	n, intelligent control and tactical behavior, obot employing dynamic locomotion solely cognitive architecture for autonomous capabili to show its capacity for teaming in an optemp ognitive architecture to demonstrate the ability	ty. o to					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602145A (Next Generation Combat Vehicle Te Machine Learning Tech) as part of financial restructure in support of Army Mod	&						
Title: Perception and Intelligent Control			4.640	4.509	-		
Description: Advance perception and intelligent control technologies required on the environment, and other objective capabilities for future unmanned vehicle technology to advanced development programs being conducted under PE 060 Technology) / Project 515 (Robotic Ground Systems) for integration into test be	to achieve autonomous tactical behaviors, bas les of multiple size scales and to transition this 03005A (Combat Vehicle and Automotive Adva ed systems.	ed anced					
FY 2019 Plans: Integrate a map-based and an ontology focused World Model to provide a more understanding the environment. Cognitive approaches to perception will be impartificial intelligence assessment will be employed to ensure future unmanned sprocesses.	e complete architecture for reasoning and plemented on robotic platforms and methods f systems can offer transparency in their cognitiv	or ve					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602145A (Next Generation Combat Vehicle Te Machine Learning Tech) as part of financial restructure in support of Army Mod	&						
Title: Ground Robotic Vehicle Mobility and Propulsion Technology			1.462	1.418	-		
Description: Advance the speed and agility of unmanned vehicles in complex exploration of advanced and unconventional mobility and propulsion technologic perceptual and reasoning capabilities. Ground robotic platforms may have legs							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	Proje TS2 /	Project (Number/Name) TS2 / Robotics Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
restricted to small confined spaces. Research will focus on developin while minimizing the use of energy to ensure longer range and endurated	ng actuation mechanism that intelligently achieve move ance of the system.	ment				
FY 2019 Plans: Explore novel mechanics and perception/proprioception technology to ground vehicle platforms. Research will be conducted in embedded a dynamics, and cognitive/perceptual architectures. Embedded and inhe enable locally-controlled reflexive and intuitive behaviors.	o enable robust, resilient, and self-sustaining mobility o and inherent sensing, actuation, control of complex stru herent sensing will also be investigated as a technique	f ictural to				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned to PE 0602145A (Next Generation Combat V Machine Learning Tech) as part of financial restructure ins support of	Vehicle Technology) / Project BF8 (Artificial Intelligence Army Modernization Priorities.	e &				
Title: FY 2019 SBIR / STTR Transfer	-	0.300	-			
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sul	ototals	9.777	9.435	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP							
Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
-	8.627	8.674	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	17.301
-	3.823	3.840	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.663
-	4.804	4.834	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.638
	St & Evalue Prior Years - -	Justification: PB 202 st & Evaluation, Army in the second seco	Justification: PB 2020 Army st & Evaluation, Army / BA 2: Apple Prior Years FY 2018 FY 2019 - 8.627 8.674 - 3.823 3.840 - 4.804 4.834	Justification: PB 2020 Army St & Evaluation, Army I BA 2: Applied Prior Years FY 2018 FY 2019 FY 2020 Base - 8.627 8.674 0.000 - 3.823 3.840 0.000 - 4.804 4.834 0.000	Justification: PB 2020 Army R-1 Progra St & Evaluation, Army / BA 2: Applied R-1 Progra Prior FY 2018 FY 2019 FY 2020 FY 2020 FY 2020 FY 2020 FY 2020 OCCO - 8.627 8.674 0.000 - - - 3.823 3.840 0.000 - - 4.804 4.834 0.000 -	Justification: PB 2020 Army R-1 Program Element PE 0602122A / TRACT Prior Years FY 2018 FY 2019 FY 2020 Base FY 2020 OCO FY 2020 Total - 8.627 8.674 0.000 - 0.000 - 3.823 3.840 0.000 - 0.000 - 4.804 4.834 0.000 - 0.000	Justification: PB 2020 Army R-1 Program Element (Number/IPE 0602122A / TRACTOR HIP Prior FY 2018 FY 2019 FY 2020 FY 2020 FY 2020 FY 2020 FY 2020 - 8.627 8.674 0.000 - 0.000 0.000 - 3.823 3.840 0.000 - 0.000 0.000 - 4.804 4.834 0.000 - 0.000 0.000	Justification: PB 2020 Army R-1 Program Element (Number/Name) st & Evaluation, Army / BA 2: Applied R-1 Program Element (Number/Name) Prior FY 2018 FY 2019 FY 2020 FY 2020 FY 2020 FY 2020 FY 2020 FY 2021 FY 2021 FY 2022 - 8.627 8.674 0.000 - 0.000 0.000 0.000 0.000 - 3.823 3.840 0.000 - 0.000 0.000 0.000 - 4.804 4.834 0.000 - 0.000 0.000 0.000	Justification: PB 2020 Army R-1 Program Element (Number/Name) Prior Years FY 2018 FY 2020 FY 2021 FY 2022 FY 2023 - 8.627 8.674 0.000 - 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Justification: PB 2020 Army Date: March St & Evaluation, Army J BA 2: Applied R-1 Program Element (Number/Name) Date: March Prior FY 2018 FY 2019 FY 2020 FY 2020 FY 2020 FY 2020 FY 2021 FY 2021 FY 2022 FY 2023 FY 2024 - 8.627 8.674 0.000 - 0.000 0.000 0.000 0.000 0.000 - 3.823 3.840 0.000 - 0.000 0.000 0.000 0.000 0.000 - 4.804 4.834 0.000 - 0.000 0.000 0.000 0.000 0.000	Justification: PB 2020 ArmySt & Evaluation, Army / BA 2: AppliedR-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIPSt & Evaluation, Army / BA 2: AppliedR-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIPPrior YearsFY 2018FY 2019FY 2020 BaseFY 2020 OCOFY 2020 TotalFY 2021FY 2022FY 2023FY 2024Cost To Complete-8.6278.6740.000-0.0000.0000.0000.0000.0000.0000.000-3.8233.8400.000-0.0000.0000.0000.0000.0000.0000.000-4.8044.8340.000-0.0000.0000.0000.0000.0000.0000.000

Note

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2018	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	8.627	8.674	9.319	-	9.319
Current President's Budget	8.627	8.674	0.000	-	0.000
Total Adjustments	0.000	0.000	-9.319	-	-9.319
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	-9.319	-	-9.319

Change Summary Explanation

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	vrmy							Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060212	am Elemen 22A / TRAC	t (Number/ TOR HIP	Name)	Project (Number/Name) 622 / D622				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2023 FY 2024 Cost To Complete			
622: D622	-	3.823	3.840	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.663	

A. Mission Description and Budget Item Justification

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060212	am Elemen 22A / TRAC	t (Number / TOR HIP	Name)	Project (Number/Name) B72 / AB72			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost	
B72: <i>AB72</i>	-	4.804	4.834	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.638

A. Mission Description and Budget Item Justification

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army								Date: March 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602126A / TRACTOR JACK								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.400	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.400
XW8: TRACTOR JACK	-	0.000	0.400	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.400
A Mission Description and Bud	last Itom I	ustification				1					i	

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2018	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.400	0.400	-	0.400
Current President's Budget	0.000	0.400	0.000	-	0.000
Total Adjustments	0.000	0.000	-0.400	-	-0.400
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	-0.400	-	-0.400

Change Summary Explanation

Exhibit R-2, RDT&E Budget Item	Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: March 2019		
Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army I</i> BA 2: Applied Research				lied	R-1 Program Element (Number/Name) PE 0602141A / Lethality Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	26.961	-	26.961	30.215	35.294	36.309	36.155	0.000	164.934
AH5: Projectile and Multi- Function Warhead Technologies	-	0.000	0.000	3.446	-	3.446	3.515	3.585	3.657	3.698	0.000	17.901
AH6: Disruptive Energetics and Propulsion Technologies	-	0.000	0.000	8.275	-	8.275	8.441	8.610	8.783	8.882	0.000	42.991
AH7: Lethal and Scalable Effects Technologies	-	0.000	0.000	1.869	-	1.869	1.058	1.956	2.005	2.037	0.000	8.925
AH8: Lethality Materials and Processes Technology	-	0.000	0.000	3.954	-	3.954	4.050	4.113	4.030	4.075	0.000	20.222
AH9: Advanced Warheads Technology	-	0.000	0.000	9.417	-	9.417	10.918	12.370	12.617	12.757	0.000	58.079
Al1: Advanced Terrain Shaping Technology*	-	0.000	0.000	0.000	-	0.000	0.000	3.060	3.121	3.155	0.000	9.336
Al2: Rapid Risk Analysis of Fires Technology*	-	0.000	0.000	0.000	-	0.000	2.233	1.600	2.096	1.551	0.000	7.480

*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

Note

In Fiscal Year (FY) 2020, funding in this Program Element (PE) is being realigned with continuity of effort from the following PEs:

- * 0602105A Materials Technology
- * 0602618A Ballistics Technology
- * 0602624A Weapons and Munitions Technology

A. Mission Description and Budget Item Justification

Work done in this PE researches technologies, methodologies, and models required to enable next generation lethality. The effort focuses on: lethal mechanism technologies for projectiles and warheads that provide revolutionary capability to defeat Tier 1 adversary vehicle and body armors; selection of propulsion and energetic materials and technology to validate novel energetic materials concepts to exploit controllable energy release for future gun/missile systems; scalable effects for mixed target defeat while simultaneously decreasing warhead mass; development of materials solutions for improvement of weight and volume efficiency, lethal effects and sustainability for the warfighter in the Army of today and beyond; and multiple pathways to enhance lethal effects by investigating synergistic effects of novel micro warheads using advanced materials. Funding in this PE is a continuation of work done in PEs 0602105A (Materials Technology), 0602618A (Ballistics Technology), and 0602624A (Weapons and Munitions Technology).

34

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602141A / Lethality Technology	
Research		

Work in this effort complements PEs 0602143A (Soldier Lethality Technology), 0602144A (Ground Technology), 0602145A (Next Generation Combat Vehicle Technology), and 0602147A (Long Range Precision Fires Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	26.961	-	26.961
Total Adjustments	0.000	0.000	26.961	-	26.961
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	26.961	-	26.961

Change Summary Explanation

FY20 increase related to Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget ActivityR-1 Program Element2040 / 2PE 0602141A / Lethality				t (Number/I ty Technolo	Name) gy	Project (N AH5 / Proje Technologi	umber/Nan ectile and M es	ne) Iulti-Functior	n Warhead			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AH5: Projectile and Multi- Function Warhead Technologies	-	0.000	0.000	3.446	-	3.446	3.515	3.585	3.657	3.698	0.000	17.901

Note

In Fiscal Year (FY) 2020 this Project is being realigned from:

Program Element (PE) 0602618A Ballistics Technology

* Project H80 Survivability and Lethality Technology

A. Mission Description and Budget Item Justification

This Project designs and validates novel lethal mechanism technologies to reduce energy or mass required to defeat emerging armor threats and provide multipurpose options for revolutionary capability to include defeat of advanced Tier 1 adversary vehicle and body armors.

This research is coordinated with PE 0602141A (Lethality Technology) / Project AH7 (Lethal and Scalable Effects Technologies), PE 0602143A (Soldier Lethality Technology / Project AY6 (Soldier Squad Small Arms Armaments Technology), and PE 0603462A (Next Generation Combat Vehicle Advanced Technology) / Project BF5 (Adv. Lethality & Accuracy System for Med Cal (ALAS-MC) Advanced Technology) and builds upon weapon target interaction research in PE 0601102A Defense Research Sciences / Project AA7 (Mechanics and Ballistics).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Defeat of Adversary Vehicle Armors	-	-	2.297
Description: This effort designs, models and evaluates longer range, higher velocity munitions though reduction of parasitic mass required to launch and deliver lethality via new composite materials and architecture; Develops higher energy, more lethal cannon (1.5X M256) through modification of blast field. This effort provides testing and modeling and simulation of Lightweight 50mm Armor Piercing round for advanced, direct-fire medium caliber weapons.			
FY 2020 Plans: Will develop projectiles that resist ricochet and maintain fragmentation lethality. Demonstrate robust penetrator concept versus threat Tier 1 armor. Demonstrate full scale tank gun muzzle blast mitigation to enable defeat of threat Tier 1 armor. FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A / Lethality Technology	ne) Project (Number/Name) AH5 I Projectile and Multi-Function Wark Technologies			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
FY 2020 funds realigned from PE/Project 0602618A (Ballistics Technology) / H of financial restructure.	180 (Survivability and Lethality Technology) a	s part			
Title: Defeat of Adversary Body Armor		-	-	1.149	
Description: This effort designs, models and evaluates defeat mechanisms for penetration mechanics and energy efficient munitions. This effort supports the PE 0602143A (Soldier Lethality Technology) / Project AY6 (Soldier Squad Sma	r adversary body armor through time-resolve development of small caliber lethal mechanis all Arms Armaments Technology).	d :ms for			
FY 2020 Plans: Will develop high fidelity computer models to predict the performance of novel targets; Perform high spatial and temporal resolution radiographic and phase of conventional and advanced penetrator systems to assist in computational mode Develop and apply new diagnostic techniques to highly transient dynamic imparts.	penetrators versus body armors and metallic contrast imaging during ballistic impact of lel calibration, parameterization and validation act problems.	ı;			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE/Project 0602618A (Ballistics Technology) / H of financial restructure.	180 (Survivability and Lethality Technology) a	s part			
	Accomplishments/Planned Programs Su	btotals -	-	3.446	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> D. Acquisition Strategy					
N/A					
<u>E. Performance Metrics</u> N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity R-1 Program Element (Number/N 2040 / 2 PE 0602141A / Lethality Technology				Name) gy	Project (Number/Name) AH6 I Disruptive Energetics and Propulsion Technologies							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AH6: Disruptive Energetics and Propulsion Technologies	-	0.000	0.000	8.275	-	8.275	8.441	8.610	8.783	8.882	0.000	42.991

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602618A Ballistics Technology:

* Project H80 Survivability and Lethality Technology

A. Mission Description and Budget Item Justification

This Project investigates, models and evaluates energetic material and propulsion technologies to validate novel concepts such as maximizing total energy density and power delivered on target. This Project also optimizes propellant grains for increased range, and altering gun configurations to increase energy on target in order to exploit the controllable/scalable energy release required for improving effectiveness and reducing vulnerability of future gun/missile systems. This Project builds upon disruptive energetic materials discovery efforts to synthesize new materials with energy content from 50% to up to five times that of Research Department Explosive (RDX) in PE 0601102A (Defense Research Sciences) / Project AA7 (Mechanics and Ballistics). This Project also leverages the advanced additive manufacture efforts of PE 0602144A (Ground Technology) / Project BL1 (Materials and Manufacturing Research Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Synthesis, Formulation and Diagnostics of Energetic Materials	-	-	4.953
Description: This effort pursues novel approaches to synthesize and scale up disruptive and traditional energetic materials with increased performance as well as design new formulation avenues in order to discover new materials and formulations to extend range and increase effect on target. This effort also investigates and develops revolutionary ways to release energy and characterize energetic behavior at early time and small length scales for rapid determination of detonation and propellant performance parameters to enable a ?fail early, fail often? strategy.			
FY 2020 Plans: Will develop new materials and formulations with 50% better performance than current state of the art. Potential molecules for transition as melt cast / eutectics formulations are (go/no-go depending on passing safety, scale-up, and performance			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: I	March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A / Lethality Technology	Project (Number/Name) AH6 <i>I Disruptive Energetics and Propulsic</i> <i>Technologies</i>			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
parameters). Will utilize previous or currently under development micro-sc traditional and disruptive energetic candidates for use as high performing	ale diagnostic techniques to characterize and evalu rocket / gun propellants or explosive formulations.	ate			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE 0602618A (Ballistics Technology) / Projo of financial restructure.	ect H80 (Survivability and Lethality Technology) as	part			
Title: Modeling and Simulation of Energetics and Munitions		-	-	1.752	
Description: This effort develops, codes and subsequently employs advar materials for both propellant and explosive purposes. Develops new simul advanced concepts and energetic formulations to rapidly iterate and optime	nced models to predict multiscale response of energiation methods for understanding and design of nize towards increased range and enhanced lethality	getic ,			
<i>FY 2020 Plans:</i> Will incorporate 1) improved predictive software capability for gun interior from first principles into the warhead design continuum software suite. Sin advanced concept designers.	ballistics design and 2) equation of state and reactive nulation results will be transitioned to formulators an	ity d			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE 0602618A (Ballistics Technology) / Projo of financial restructure.	ect H80 (Survivability and Lethality Technology) as	part			
Title: Advanced Weapon Concepts		-	-	1.570	
Description: This effort investigates new propellants and grain designs, b gun and munition designs for extended range.	ourn rate/combustion modifier ingredients, as well as	new			
<i>FY 2020 Plans:</i> Will develop and evaluate advanced additively manufactured propellant de longer range gun launched munitions. Will evaluate novel nanocrystalline tolerance produced from Project AH8 Lethality Materials and Processes T	esigns and geometries to produce higher muzzle en gun barrel coatings for increased temperature/press echnologies	ergy, sure			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE 0602618A (Ballistics Technology) / Projo of financial restructure.	ect H80 (Survivability and Lethality Technology) as	part			
	Accomplishments/Planned Programs Subt	otals -	-	8.275	

39

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A <i>I Lethality Technology</i>	Project (Number/Name) AH6 <i>I Disruptive Energetics and Propulsion</i> <i>Technologies</i>		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks				
D. Acquisition Strategy N/A				
E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) Project (Number/Name) PE 0602141A / Lethality Technology AH7 / Lethal and Scalable E Technologies Technologies					n e) able Effects			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AH7: Lethal and Scalable Effects Technologies	-	0.000	0.000	1.869	-	1.869	1.058	1.956	2.005	2.037	0.000	8.925

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602618A Ballistics Technology:

* Project H80 Survivability and Lethality

A. Mission Description and Budget Item Justification

Work in this Project designs, fabricates and evaluates technology options for scaling warhead lethality and providing extreme efficiency for highly effective, simultaneous mixed/multi target defeat and collateral damage. This Project will also design and evaluate scalable structure defeat to mitigate collateral damage for disruptive urban Warfighting. This research is coordinated with Project AH5 Projectile and Multi-Function Warhead Technologies and Project AH6 Disruptive Energetics and Propulsion Technologies and builds upon disruptive energetic and ballistic sciences research in PE 06011102A Defense Research Sciences / Project AA7 Mechanics and Ballistics.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Munition Efficiency and Scalability	-	-	1.869
Description: This effort investigates, designs, models and evaluates technologies to produce blast-fragment warheads with tailored fragment geometries to optimize target defeat; Identifies and develops warhead impact patterns to optimize target defeat with reduced collateral damage; Designs, codes and evaluates technologies for the cost effective, preprogrammed delivery of multiple scalable warheads capable of simultaneously engaging multiple targets. This effort leverages guidance technologies from PE 0602147A (Long Range Precision Fires) / Project AH4 (Precision and Coop Weapons in a Denied Env Tech), and metal additive manufacturing from PE 0602144A (Ground Technology) / Project BL1 (Materials and Manufacturing Research Technology).			
FY 2020 Plans: Will develop warhead impact patterns to optimize target defeat with minimum energy, reduced number of warheads and minimum collateral damage; Will additively manufacture and evaluate tailored fragment geometries for optimal target defeat; Will build			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A / Lethality Technology	me) Project (Number/Name) AH7 I Lethal and Scalable Effects Technologies						
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020			
upon FY19 progress to evaluate methodologies for tailored warhead delivery. I delivery of three warheads.	Demonstrate preprogrammed, predefined patt	ern						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE/Project 0602618A (Ballistics Technology) / F as part of the financial restructure.	Project H80 (Survivability and Lethality Techno	ology)						
	Accomplishments/Planned Programs Sub	ototals	-	-	1.869			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602141A / Lethality Technology AH8 / Lethality Materials and H Technology Technology						1e) als and Proce	esses	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AH8: Lethality Materials and Processes Technology	-	0.000	0.000	3.954	-	3.954	4.050	4.113	4.030	4.075	0.000	20.222	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602105A Materials Technology:

* Project H84 Material

A. Mission Description and Budget Item Justification

Work in this Project designs, fabricates, and evaluates, innovative materials solutions aimed at achieving leap ahead increases in lethality and weapons effectiveness through improvements in weight and volume efficiency, lethal effects, and sustainability of military systems. This research is coordinated with Project AH6 (Disruptive Energetics and Propulsion Technology), Project AH7 (Lethal and Scalable Effects Technologies), PE 0602147A (Long Range Precision Fires technology) / AH4 (Precision and Cooperative Weapons in a Denied Environment), and builds upon and ballistic sciences research in PE 0601102A (Defense Research Sciences) / Project AA7 (Mechanics and Ballistics).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Materials for Advanced Lethality	-	-	3.954
Description: This effort researches innovative materials aimed at achieving leap-ahead increases in lethality and weapons effectiveness through improvements in weight and volume efficiency, lethal effects, and sustainability of military systems that can only be achieved through advances in materials technology.			
FY 2020 Plans: Will develop three-dimensional woven carbon-carbon (C-C) composite preform and new resins, guided by modeling and simulation, to create low defect C-C composite structures for hypervelocity missile components; will develop 3-dimensional (3D) printable energetic polymers for gun and rocket propellant applications, along with computational capabilities to optimize burn rates and temperature profiles of printed propellant architectures and transition to Project AH6 (Disruptive Energetics and Propulsion Technologies); will create novel materials and processing methods to enable printing of integrated conductive and dielectric structures onto highly maneuverable flight bodies for PE 0602147A (Long Range Precision Fires Technology) / AH4			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A <i>I Lethality Technology</i>	ne) Project (Number/Name) AH8 / Lethality Materials and Proces Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		F	⁄ 2018	FY 2019	FY 2020		
(Precision and Coop Weapons in a Denied Env Tech); will finalize optimal copp to enable performance demonstrations and for Project AH5 (Projectile and Mul	per-tantalum alloy design and scale-up proces lti-Function Warhead Technologies).	sing					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE/Project 0602105A (Materials Technology) / H							
	Accomplishments/Planned Programs Sub	ototals	-	-	3.954		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2	et ActivityR-1 Program Element (Number/Name) PE 0602141A / Lethality TechnologyProject (Number/Name) AH9 / Advanced Warheads							n e) eads Techn	ology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2023 FY 2024 Complete			
AH9: Advanced Warheads Technology	-	0.000	0.000	9.417	-	9.417	10.918	12.370	12.617	12.757	0.000	58.079	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602624A Weapons and Munitions Technology:

* Project H28 Warheads / Energetics Technology

A. Mission Description and Budget Item Justification

This effort explores multiple pathways to enhance lethal efforts for future warheads against emerging peer/near peer target sets. Investigates synergistic effects of novel micro warheads using advance materials.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (US) Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Materials for Advanced Lethality	-	-	9.417
Description: This effort explores multiple pathways to enhance lethal effects for future warheads against emerging peer/near peer target sets; Investigates synergistic effects of novel micro warheads using advance materials.			
<i>FY 2020 Plans:</i> Will explore multiple pathways to enhance lethal effects and mission kills on a variety of anti-personnel and anti-materiel targets to ensure lethality overmatch in peer/near-peer engagements. Directional and adaptive warhead technologies will be designed using modeling, simulation and experimentation to reduce collateral damage, enhance soldier survivability and augment effect on target. The use of advanced materials and novel warhead designs, in conjunction with the development of novel initiation schemes, will be validated through experimentation to determine their efficacy in providing lethality overmatch and multi-domain capability.			
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2020 funds realigned from PE 0602624A (Weapons and Munition Technology) / H28 (Warheads / Energetics Technologies) as part of financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	9.417

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602141A / Lethality Technology	Project (Number/Name) AH9 / Advanced Warheads Technology
C. Other Program Funding Summary (\$ in Millions) N/A	i	
Remarks		
D. Acquisition Strategy		
N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2, RDT&E Budget Iten							Date: March 2019					
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602142A / Army Applied Research							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	25.319	-	25.319	25.467	24.119	23.918	23.696	0.000	122.519
BS1: Army Applied Research	-	0.000	0.000	25.319	-	25.319	25.467	24.119	23.918	23.696	0.000	122.519

A. Mission Description and Budget Item Justification

The Army Applied Research budget line includes systematic application of knowledge toward the production of useful materials, devices and systems or methods including the design, development and improvement of science and technology for Army applications.

Efforts in this budget line include studies, investigations and non-system specific technology efforts leading to bread-board hardware or proof of principle analysis.

<u> 3. Program Change Summary (\$ in Millions)</u>	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	25.319	-	25.319
Total Adjustments	0.000	0.000	25.319	-	25.319
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	25.319	-	25.319

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army Da											Date: March 2019			
Appropriation/Budget Activity 2040: <i>Research, Development, Te</i> <i>Research</i>	lied	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology												
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	0.000	0.000	115.274	-	115.274	126.345	136.958	140.057	141.390	0.000	660.024		
AN1: Narrowband SATCOM Technology	-	0.000	0.000	4.000	-	4.000	1.000	0.000	0.000	0.000	0.000	5.000		
AY6: Soldier Squad Small Arms Armaments Technology	-	0.000	0.000	18.345	-	18.345	18.316	17.577	14.988	15.145	0.000	84.371		
AY8: Small Arms Fire Control Technology*	-	0.000	0.000	0.000	-	0.000	0.000	4.228	4.122	4.168	0.000	12.518		
AZ2: Body Armor & Integrated Headborne Technology	-	0.000	0.000	8.427	-	8.427	8.081	8.753	8.928	9.027	0.000	43.216		
AZ5: Soldier Protection Technology - Vulnerability	-	0.000	0.000	8.104	-	8.104	12.260	13.671	15.162	15.330	0.000	64.527		
AZ9: Soldier Protection Advanced Tech - Detectability	-	0.000	0.000	4.500	-	4.500	5.294	7.181	6.883	6.964	0.000	30.822		
BB4: Dismounted Soldier Survivability Materials	-	0.000	0.000	4.946	-	4.946	3.946	5.187	5.539	5.615	0.000	25.233		
BB5: Physical Augmentation: Tech for Human Interactions	-	0.000	0.000	1.500	-	1.500	1.500	1.500	1.500	1.517	0.000	7.517		
BB7: Exoskeleton: Technology for Man-Machine Interface	-	0.000	0.000	1.600	-	1.600	1.600	1.632	0.000	0.000	0.000	4.832		
BB9: Human Performance Tech for Mobility & Lethality	-	0.000	0.000	2.500	-	2.500	1.500	1.000	0.000	0.000	0.000	5.000		
BC2: Next Gen Mobility & Lethality Tech for Warfighters	-	0.000	0.000	5.678	-	5.678	5.221	5.827	2.596	2.625	0.000	21.947		
BC3: Soldier Decision Making & Comms Performance Tech	-	0.000	0.000	10.759	-	10.759	9.875	9.992	6.112	6.181	0.000	42.919		
BC6: Human Perf - Tech for Warfighter Enhancement	-	0.000	0.000	2.676	-	2.676	2.826	3.395	1.419	1.377	0.000	11.693		
BC7: Training Technology (Other than STE)*	-	0.000	0.000	0.000	-	0.000	9.174	11.881	13.306	13.465	0.000	47.826		

48
Exhibit R-2, RDT&E Budget Iten	n Justificat	ion: PB 202	20 Army							Date: March 2019			
Appropriation/Budget Activity 2040: Research, Development, Te Research	Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology							
BD1: Adv Soldier Sensors/ Displays Tech for Dismounts	-	0.000	0.000	4.967	-	4.967	5.085	5.208	18.286	18.490	0.000	52.036	
BD6: Soldier Sys Interfaces/ Integration- Sensor Tech	-	0.000	0.000	1.124	-	1.124	1.120	0.921	0.967	0.797	0.000	4.929	
BD8: Soldier & Sm Unit Tactical Energy Tech	-	0.000	0.000	9.145	-	9.145	9.052	9.162	11.434	11.585	0.000	50.378	
BE1: Support Technology to Mission Command	-	0.000	0.000	0.726	-	0.726	0.908	0.900	0.900	0.892	0.000	4.326	
BE3: Joint Service Combat Feeding Technology	-	0.000	0.000	3.996	-	3.996	4.713	4.677	4.768	8.439	0.000	26.593	
BE6: <i>Reactive/Resp Surfaces & Matls-Soldiers & Sys</i>	-	0.000	0.000	2.745	-	2.745	2.987	3.024	3.156	3.558	0.000	15.470	
BE8: Synthetic Training Environment (STE) Technology	-	0.000	0.000	15.438	-	15.438	18.159	17.720	16.036	16.215	0.000	83.568	
BR9: Personnel & Airdrop Safety Technology	-	0.000	0.000	4.098	-	4.098	3.728	3.522	3.955	0.000	0.000	15.303	

*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

* 0602105A Materials Technology

* 0602308A Advanced Concepts and Simulation

* 0602618A Ballistics Technology

* 0602623A Joint Service Small Arms Program

- * 0602624A Weapons and Munitions Technology
- * 0602705A Electronics and Electronic Devices
- * 0602709A Night Vision Technology
- * 0602712A Countermine Systems
- * 0602716A Human Factors Engineering Technology
- * 0602786A Warfighter Technology

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602143A / Soldier Lethality Technology	
Research		

A. Mission Description and Budget Item Justification

This PE conducts fundamental research on Soldier Lethality technologies to develop an integrated Soldier and Squad architecture of equipment and systems that improve Soldier and Small Combat Unit survivability, sustainability, mobility, combat effectiveness, and individual cognitive and physical readiness. To address the challenges of integrating multiple technologies and sub-systems, research conducted in this PE, significant Science and Technology applied research investments in all areas of Soldier Lethality focus on how to improve the effectiveness of the technologies a Soldier utilizes and apply systems-level practices to mitigate constraints from size and weight of the equipment. Research areas encompass individual and crew-served weapon designs and technologies as well as applied research in lightweight and transparent armor materials to mitigate effects from blast and ballistic threats, counter explosive hazard detection, counter-sensor capabilities, and signature management of weapons, equipment, personnel and high value targets. This PE investigates, develops and designs materials, technologies, methodologies and systems soldier lethality and survivability through investments in mobility, human-agent teaming, and improved situational awareness interfaces and display technologies as well as to provide Soldier-borne power and energy materials and components that support multiple Soldier-borne systems. This PE also investigates Warfighter training technologies and develops the underpinning technologies to establish architecture standards and interfaces necessary for creating realistic synthetic environments to create a single, interconnected synthetic training system to enable Army units and leaders to conduct realistic multi-echelon / multi-domain combined arms maneuver and mission command training, increasing proficiency through repetition. Human Factors Engineering projects conduct applied research to design weapon systems standards, guidelines, handbooks, and Soldier training curriculum and tools.

Results of these efforts are transitioned within the Army Futures Command, the Program Executive Offices, Army Training and Doctrine Command (TRADOC), Army Medical Command (MEDCOM), Human Systems Integration (HSI) Directorate (Army G1), and Army Test and Evaluation Command (ATEC).

Work in this PE complements PE 0603118A, Soldier Lethality Advanced Technology.

There are no new starts in this Program Element.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date:	March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>						
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total		
Previous President's Budget	0.000	0.000	0.000	-	0.000		
Current President's Budget	0.000	0.000	115.274	-	115.274		
Total Adjustments	0.000	0.000	115.274	-	115.274		
 Congressional General Reductions 	-	-					
 Congressional Directed Reductions 	-	-					
 Congressional Rescissions 	-	-					
 Congressional Adds 	-	-					
 Congressional Directed Transfers 	-	-					
Reprogrammings	-	-					
SBIR/STTR Transfer	-	-					
 Adjustments to Budget Years 	-	-	115.274	-	115.274		

Change Summary Explanation

FY20 increase related to Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>				Project (Number/Name) AN1 / Narrowband SATCOM Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AN1: Narrowband SATCOM Technology	-	0.000	0.000	4.000	-	4.000	1.000	0.000	0.000	0.000	0.000	5.000	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology Project:

* Project H92 Communications Technology

A. Mission Description and Budget Item Justification

This project designs and develops technologies to enable gateway communications across disparate Narrowband Satellite Communications (SATCOM) networks, enabling resiliency in contested environments. The Narrowband SATCOM network is the largest tactical network operated by the Army to provide situational understanding across all echelons. This project investigates technologies and protocols to enable risk mitigation solution sets and awareness through adaptive learning capabilities. Fiscal Year (FY) 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / Project AN2 (Narrowband SATCOM Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Narrowband Satellite Communication Technology	-	-	4.000
Description: This research effort designs and develops technologies to enable gateway communications across disparate Narrowband SATCOM networks, enabling resiliency in contested environments. The Narrowband SATCOM network is the largest tactical network operated by the Army to provide situational understanding across all echelons. This project investigates technologies and protocols to enable risk mitigation solution sets and awareness through adaptive learning capabilities.			
FY 2020 Plans: Will design and develop an agile, network-defined architecture to enable core network transport capabilities that can interface with, and control traditional and non-traditional Narrowband networks; and develop and mature functional components required to integrate assured, resilient network transport operations in a mobile, congested and contested environment.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/ AN1 / Narrowband	Name) SATCOM Te	chnology
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
This research effort is realigned from PE 0602782A (Command, Control, Communications Technology) in FY 2020 as part of the financial restructure	ommunications Technology) / Project H92 re, and supports the Army?s Modernization Prioriti	ies.		
	Accomplishments/Planned Programs Sub	totals -	-	4.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Ju		Date: March 2019										
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>				Project (Number/Name) AY6 I Soldier Squad Small Arms Armaments Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AY6: Soldier Squad Small Arms Armaments Technology	-	0.000	0.000	18.345	-	18.345	18.316	17.577	14.988	15.145	0.000	84.371

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

PE 0602623A Joint Service Small Arms Program

* Project H21 Joint Service Small Arms Program (JSSAP)

PE 0602618A Ballistics Technology

* Project H80 Soldier Protection Technology - Vulnerability

PE 0602716A Human Factors Engineering Technology

* Project H70 Human Factors Engineering System Development

A. Mission Description and Budget Item Justification

This Project investigates individual and crew-served weapon designs and technologies that enhance the fighting capabilities and survivability of the dismounted Warfighter in support of all of the Services. In addition, it conceives and advances weapon concepts based on innovative ballistic and advanced incapacitation technologies that will enhance the defeat of hard and soft infantry targets at extended ranges based upon the Joint Service Small Arms Technology Development Strategy (JSATDS). The Project will continue to support technology needs from the all Services to include the Next Generation Family of Weapons. In addition, this Project will develop the technology/weapons concepts that will upgrade medium and heavy support weapons at echelons. Finally, this Project will perform research directed toward non-kinetic modalities to incapacitate combatants.

Work in this Project supports key Army needs and leverages the technical research of several PEs to include PE 0601102A (Defense Science Research) / Project AA7 (Mechanics and Ballistics), PE 0603118A (Soldier Lethality Advanced Technology) and PE 0602141A (Lethality Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Soldier/Squad Lethality Technology	-	-	2.239

xhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/Name) gy AY6 I Soldier Squad Small Arms Armaments Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	B FY 2019	FY 2020				
Description: This effort conceives, investigates and demonstrates advanced we technologies that will enhance the defeat of hard and soft infantry targets at exit squad lethality. This effort will also perform research directed toward non-ballistic structures.	veapons concepts based on innovative ballistic tended ranges to ensure overmatch in Soldier tic modalities to incapacitate combatants.	and						
<i>FY 2020 Plans:</i> Will identify novel lethal mechanisms for future weapons concepts and technical energy for behind armor/barrier threats; identify and characterize technology confor complex design projectiles; identify and demonstrate mechanisms for incapart models.	al approaches to for increased lethality at redu oncepts to enable a 50% reduction in dispersic acitation through synthetic motor control in ani	ced n mal						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602623A (Joint Service Small Arm Arms Program (JSSAP)), PE 0602618A (Ballistics Technology) / Project H80 (S PE 0602716A (Human Factors Engineering Technology) / Project H70 (Human 2020.	ns Program) / Project H21 (Joint Service Small Soldier Protection Technology - Vulnerability), I Factors Engineering System Development) ir	and r FY						
Title: Human-Agent Interactions for Intelligent Squad Weapons				3.575				
Description: This effort investigates enhanced target acquisition, situational as Soldier-centered integration of intelligent technologies and distributed informati operational performance of individuals and teams of Soldiers through novel we	wareness, and shooting performance through on in augmented squad weapons. Enhances apon and human-agent interaction technologie	es.						
FY 2020 Plans: Will develop techniques to improve the Automated Target Recognition (ATR) tr mitigate the severe size, weight and power (SWAP) constraints inherent in Solo	aining algorithms based on Soldier feedback t dier-carried weapons.	0						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602623A (Joint Service Small Arm Arms Program (JSSAP)), PE 0602618A (Ballistics Technology) / Project H80 (S PE 0602716A (Human Factors Engineering Technology) / Project H70 (Human 2020.	ns Program) / Project H21 (Joint Service Small Soldier Protection Technology - Vulnerability), n Factors Engineering System Development) ir	and 1 FY						
Title: Next Generation Carbine Technology (NGCT)				1.500				
Description: This effort develops next generation squad weapon systems and to augment capabilities and mitigate risks. Mature small arms weapon system of	ammunition by providing tech insertions components and validate them through							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number AY6 I Soldier Squ Armaments Techi	/Name) ad Small Arm nology	S
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
experimentation in support of the Joint Warfighter?s capability needs. Mature v validate confidence of functionality in advanced operating scenarios.	veapon system technology readiness levels ar	d		
FY 2020 Plans: Will validate recoil and shock pressures and determine metrics to compensate on Next Generation Carbine Technology systems to ascertain probability of inc	for increased muzzle velocity; conduct experir capacitation effects.	nents		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602623A (Joint Service Small Arm Arms Program (JSSAP)), PE 0602618A (Ballistics Technology) / Project H80 (PE 0602716A (Human Factors Engineering Technology) / Project H70 (Humar 2020.	ns Program) / Project H21 (Joint Service Small Soldier Protection Technology - Vulnerability), n Factors Engineering System Development) ir	and I FY		
<i>Title:</i> Next Generation Family of Ammo (NGFoA)		-	-	6.500
Description: This effort designs and develops a family of ammunition for autor of decreasing weight, increasing lethality and hit performance over current field targets out to 600 meters.	matic rifles and carbine weapons with the object ded systems; develop capabilities to defeat three	ctive eat		
FY 2020 Plans:				
Will conduct propulsion research and experiments to determine pressure, time Generation Family of Ammunition Combat Tracer; mature component technolo launch optimization, and modeling and simulation support for validation of capa	and velocity of weapon systems; develop the ogies for projectile design, soft/hard target and abilities.	Next		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602623A (Joint Service Small Arm Arms Program (JSSAP)), PE 0602618A (Ballistics Technology) / Project H80 (PE 0602716A (Human Factors Engineering Technology) / Project H70 (Humar 2020.	ns Program) / Project H21 (Joint Service Small Soldier Protection Technology - Vulnerability), n Factors Engineering System Development) ir	and I FY		
Title: Small Arms Enabling Technologies		-	-	4.531
Description: This effort designs and develops small arms weapon systems, en maintain decisive lethal overmatch capabilities to the Joint Warfighter. This effort through experimentation in support of Joint Warfighter?s capability needs.	nablers, and ammunition technologies that will ort matures small arms weapon system design	S		
FY 2020 Plans:				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: M							
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602143A / Soldier Lethality Technology AY6 / Soldier Squad Small Arms Armaments Technology Armaments Technology							
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
Will investigate the advanced weapon operating technologies (recoil, accuracy, materials, and coatings); conduct experiments on Small Arms Remote Weapon areas of advanced target recognition, next generation weapon system and light the probability of hit on a target.	, signature, materials, controllability, maintainabi o Stations to include component technology in th tweight stabilized mounts to enable an increase	ity, e n					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602623A (Joint Service Small Arm Arms Program (JSSAP)), PE 0602618A (Ballistics Technology) / Project H80 (SPE 0602716A (Human Factors Engineering Technology) / Project H70 (Human 2020.	d Y						
	als -	-	18.345				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

xhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>				Project (Number/Name) AZ2 I Body Armor & Integrated Headborne Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AZ2: Body Armor & Integrated Headborne Technology	-	0.000	0.000	8.427	-	8.427	8.081	8.753	8.928	9.027	0.000	43.216

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing & Equipment Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops materials for Soldier-borne protective equipment, such as body armor and combat helmets, to increase protection from ballistic, blast, and blunt impact threats. This Project also investigates and executes systematic studies to mature and develop materials, devices, systems and methods that enable the identification of protective solutions against ballistic, blast and directed energy threats. Included are investigations of emerging technologies, novel materials, and test methods and integration of personnel armor, combat helmets, hearing protection, eyewear, and other personal protective equipment items.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Body Armor & Integrated Headborne Technology	-	-	8.427
Description: This research effort supports the investigation of novel materials, component designs, and material modeling to design and develop technologies that protect Soldiers against ballistic, blast, and directed energy threats. This effort utilizes a cross-disciplinary, human-focused approach to develop technologies which optimize tradeoffs in ballistic and blast protective component design. This effort addresses the Army challenge of easing overburdened Soldiers in small units and aligns to Soldier protection modernization priorities.			
FY 2020 Plans: Will advance research toward material and technology development in support of an integrated single lens substrate for use in a Soldier vision protection systems that improves variable light transmission lenses with laser flash and dazzle protection, will investigate high hardness coatings, as well as experiments on alternative technologies to mitigate lens deterioration and extend operational life; will mature the performance envelope of a repeatable laboratory test method that is capable of evaluating the			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army				Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/Name) AZ2 I Body Armor & Integrated Headborne Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2	2018	FY 2019	FY 2020		
performance of head-borne equipment in a simulated near free-field blast overp analysis tools to quantify the terminal ballistic loading of small arms threats to the head injury criteria to inform future helmet performance and injury biomechanic pre-stress processing methods to increase ballistic material mechanical proper enhance ballistic performance.	pressure environment; will develop modeling a he combat helmet and head to assist the scali s; will systematically investigate material com ties during composite laminate processing to	and ng of posite					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) part of the financial restructure	/ Project H98 (Clothing & Equipm Tech) in FY	′20 as					
	Accomplishments/Planned Programs Sub	totals	-	-	8.427		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602143A / Soldier Lethality Technology AZ5 / Soldier Protection Te					ne) on Technolog <u>y</u>	y -						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AZ5: Soldier Protection Technology - Vulnerability	-	0.000	0.000	8.104	-	8.104	12.260	13.671	15.162	15.330	0.000	64.527

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602105A Materials Technology

* Project H84 Materials

PE 0602618A Ballistics Technology

* Project H80 Survivability and Lethality Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops materials, methods, and models that enable design and integration of emerging material technologies into lightweight, flexible and modular Soldier equipment to protect against the range of existing and emerging threats for head, torso, and extremity protection. Specific research thrusts include the development of materials and mechanisms to enhance ballistic protection; computational models and associated experiments to provide a fundamental understanding of material properties and failure mechanisms, as well as correlation to ballistic/blast/blunt impact performance of Soldier personal protective equipment (PPE) and improved fibers, composite and ceramic materials. Specific technologies include experimental helmets that reduce impact and blast loading to the head, Soldier torso protection systems to increase protection from ballistic and blunt impacts, and novel fibers and fabrics that provide additional survivability mechanisms.

Work in this Project supports key Army needs and is fully coordinated with several PEs to include PE 0602143A (Soldier Lethality Technology) and 0603118A (Soldier Lethality Advanced Technology); and leverages the technical research of several PEs to include PE 0601102A (Defense Research Sciences) / Project AA7 (Mechanics and Ballistics) and 0602144A (Ground Technology) / Project BL1 (Materials and Manufacturing Research Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Soldier Protection Technologies	-	-	4.131
Description: This effort develops integrated lightweight, flexible and modular protection equipment that is tailored to support the 'Soldier as a system' approach for defeat of emerging threats. Research areas encompass high fidelity ballistic impact injury models for hard and soft tissues, novel ceramic architectures to include graded and hierarchically structured ceramics, and novel			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>	Project (Nu AZ5 I Soldie Vulnerability	Project (Number/Name) AZ5 / Soldier Protection Technology - Vulnerability			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2	2018	FY 2019	FY 2020	
fiber solutions for backing materials to deliver soldier protection systems threats. This effort supports small caliber lethal mechanisms research in AY6 (Soldier Squad Small Arms Armaments Technology).	s to meet emerging ballistic and signature manageme n PE 0602143A (Soldier Lethality Technology) / Projec	nt ct				
FY 2020 Plans: Will perform computational/experimental analysis of disruption mechani pad/head interaction for various loading scenarios; investigate soft tissu concepts in limb protection from blast events; develop armor model to e	sms against legacy bullet technologies; simulate helm le and hard tissue injury mechanisms; explore new explore behind armor blunt trauma metrics.	iet/				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Techn (Ballistics Technology) / Project H80 (Survivability And Lethality Techno	ology) / Project H84 (Materials) and PE 0602618A blogy) in FY 2020 as part of the financial restructure.					
Title: Soldier-Borne Composite Materials			-	-	2.679	
Description: Utilizing understanding of fibers, fabrics, and composite meterials and structures to enable affordable designs for head, torso, as scientific basis for modeling and simulation that result in materials that a This effort supports Soldier Protection Technologies bullet.	naterials, conduct applied research of emerging lightw nd extremity protection systems. Provide quantitative utilize new schemes to enhance Warfighter survivabili	eight :y.				
FY 2020 Plans: Will demonstrate efficient and complete synthesis of novel fibers and fill demonstrate computational framework of multi-physics-based helmet procempound curvature geometries providing process-induced microstruct ballistic impact simulations.	ms for soft body armor and head protection solutions; rocess models that simulate the thermoforming of ure and process histories that serve as critical input ir	to				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Techn (Ballistics Technology) / Project H80 (Survivability And Lethality Techno	ology) / Project H84 (Materials) and PE 0602618A blogy) in FY 2020 as part of the financial restructure.					
Title: Soldier-Borne Advanced Protection Materials			-	-	1.294	
Description: Utilizing understanding of protection materials such as an applied research of emerging armor materials to enable affordable desi Soldier. Provide quantitative scientific basis for modeling and simulation protection schemes for the individual Warfighter. This effort supports So	mor ceramics and associated failure mechanisms, cor gn of lightweight ballistic protective systems for the fu n that result in materials that utilize new lethal mechan oldier Protection Technologies bullet and small caliber	iduct :ure isms/				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (AZ5 / Sol Vulnerab	oject (Number/Name) 5 I Soldier Protection Technology - Inerability			
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
lethal mechanisms research in PE 0602143A (Soldier Lethality Technology) / F Technology),	Project AY6 (Soldier Squad Small Arms Arman	nents				
FY 2020 Plans: Will develop processing pathways to fabricate armor ceramic with novel multise performance; create experimental technique to characterize ceramic blends an distribution and the subsequent flow of damaged material under tri-axial states	cale heterogeneity and characterize ballistic d ceramic failure to include the fragment size of stress.					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technology) / (Ballistics Technology) / Project H80 (Survivability And Lethality Technology) in						
	Accomplishments/Planned Programs Sub	totals	-	-	8.104	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: Marc	ch 2019			
Appropriation/Budget Activity 2040 / 2	opriation/Budget Activity R-1 Program Element (Number/Name) 12 PE 0602143A / Soldier Lethality Technology					Name) Technology	Project (Number/Name) AZ9 / Soldier Protection Advanced Tech - Detectability					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AZ9: Soldier Protection Advanced Tech - Detectability	-	0.000	0.000	4.500	-	4.500	5.294	7.181	6.883	6.964	0.000	30.822

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipm Tech

A. Mission Description and Budget Item Justification

This Project investigates and designs novel materials, technologies, techniques and applications increasing the capabilities of camouflage and concealment against known and emerging sensor threats. The results of this project enable effective deception capabilities, combinations of physical and electronic signature decoy components, and determination of analytical processes for modeling signature management technologies during multi-domain operations. These technologies will provide subsystems and concepts that shall decrease the probability of detection and targeting by peer and near-peer adversaries, enabling freedom of movement of semi-independent and dispersed formations and increased protection of high-valued assets. Components designed under this project will transition to Advanced Technology Development efforts in Soldier Lethality protection/survivability Projects to provide disruptive Camouflage, Concealment and Deception technologies to the Operational Army to support expeditionary maneuver in the Multi-Domain Battle Environment and retain windows of advantage.

Work in this Project supports key Army needs and leverages/complements the technical research of several PEs to include PE 0601102A (Defense Research Sciences), PE 0602143A (Soldier Lethality Technology) / Project BB4 (Dismounted Soldier Survivability Materials), Project AZ5 (Soldier Protection Technology - Vulnerability), Project BE1 (Support Technology to Mission Command), PE 0603118A (Soldier Lethality Advanced Technology) / Project AZ8, (Soldier - Small Unit Detectability Adv Technology), and PE 0602712A (Countermine Systems) / Project H35 (Camouflage and Counter-Recon Tech).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Camouflage, Concealment and Decoys Technologies for Soldier and High-Value Assets	-	-	4.500
Description: This effort investigates and designs materials, processes, and concepts for innovative camouflage, concealment and deception technologies for Soldier and High-Value assets to defeat advanced current and emerging adversary Intelligence, Surveillance and Reconnaissance (ISR) threats including, multispectral, hyperspectral and Light Detection and Ranging (LiDAR)			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Projec AZ9 / S Detect	roject (Number/Name) Z9 I Soldier Protection Advanced Tech - Petectability			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
sensors, and to reduce the probability of detection in multi-domain operations. and system performance and predict probability of detection in the multi-domai capability gap between current camouflage, concealment, and deception techn in future operating environments.	Investigates analytical processes to model man n operational environment, assisting in closing ologies and defeating enemy sensorial capabi	aterial the ilities				
FY 2020 Plans: Will validate preliminary performance effectiveness of camouflage technologies to discern performance of candidate camouflage system solutions in support of investigate analytical models for predicting performance; determine the effectiv peer and near-peer adversaries; mature versatile optical film technology for stat and near infrared spectral ranges to camouflage to conceal Soldiers and small dismounted Soldier vulnerability against enemy ground surveillance radar; investigate near infrared, identification of friend versus foe capability for the inde FY 2019 to FY 2020 Increase/Decrease Statement:	s under development; determine design metric f future hyperspectral and LiDAR sensor defea reness of candidate decoy systems in deceivin andoff-based signature concealment in visual ground assets; conduct experiments to assess estigate flexible Soldier worn materials to reduce al Soldier clothing and individual equipment; lividual Soldier.	s g s ce				
This research effort was realigned from PE 0602786A (Warfighter Technology) 2020 as part of financial restructure.	/ Project H98 (Clothing & Equipm Tech) in FY	,				
	Accomplishments/Planned Programs Sub	totals	-	-	4.500	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology				Project (N BB4 / Dism Materials	Project (Number/Name) B4 I Dismounted Soldier Survivability Aaterials		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BB4: Dismounted Soldier Survivability Materials	-	0.000	0.000	4.946	-	4.946	3.946	5.187	5.539	5.615	0.000	25.233

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipment Technologies

A. Mission Description and Budget Item Justification

This Project investigates fibers, textiles, components, and materials focused on enhancing Soldier survivability from combat threats (flame and thermal, blast and ballistic, multispectral sensor, and laser threats) and environmental threats (e.g., cold, heat, wet, vector, antimicrobial, etc.) to increase operational effectiveness while decreasing the Soldier's physical and cognitive burden. The results from this Project will transition knowledge, materials, subcomponents and methods to Advanced Technology Development efforts in support of enhancing Soldier Lethality by providing protective material solutions focused on the aspects of dismounted movement and maneuver operations of the Army. This Project develops and applies validation methods that enable systematic studies of human systems integration principles and practices to protective equipment materials and designs to advance the understanding of trade-offs between protection, lethality and mobility.

Work in this Project supports key Army needs and leverages/complements the technical research of several PEs to include PE 0601102A (Defense Research Sciences), PE 0602143A (Soldier Lethality Technology) / Project AZ5 (Soldier Protection Technology - Vulnerability), Project BB4 (Dismounted Soldier Survivability Materials), and PE 0603118A Soldier Lethality Advanced Technology/ Project BB3,Dismounted Soldier Survivability Equip/Tech Integ.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Dismounted Soldier Survivability Materials	-	-	4.946
Description: This effort investigates materials, devices and methods that aid in the design and development of multifunctional materials for Soldier protective clothing and individual equipment. This effort conducts research to investigate and identify multi-functional material properties at the micron and sub-micron level to mitigate Soldiers susceptibility and vulnerability to operational threat, i.e., flame, thermal, environmental, and multispectral sensors. Efforts also investigate and develop devices and systems			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project BB4 / Di Materials	oject (Number/Name) 34 I Dismounted Soldier Survivability aterials			
B. Accomplishments/Planned Programs (\$ in Millions)		F	FY 2018	FY 2019	FY 2020	
that enable extended dismounted mission durations by reducing t filtration systems.	he demand for water resupply and enabling squad organic	water				
FY 2020 Plans: Will develop and conduct experiments on novel textile architecture frequency threats through reflection and scattering of directed energy measure heat flux during system and component flame resistance materials and processes that enable individual Soldiers to desaline extended semi-independent operations.	es and weaves to provide protection against microwave ergy; determine the efficacy of novel sensors that systemati e testing to quantify body region burn injuries; and explore ate contaminated water for hydration during emergency and	cally d				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technologies) in FY 2020 as part of the financial structure.	Technology) / Project H98 (Clothing and Equipment					
	Accomplishments/Planned Programs Sub	ototals	-	-	4.946	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A						
E. Performance Metrics						
N/A						

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2		R-1 Progra PE 060214	am Elemen 3A / Soldie	t (Number/l r Lethality To	Name) echnology	Project (Number/Name) BB5 <i>I Physical Augmentation: Tech for</i> <i>Human Interactions</i>						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BB5: Physical Augmentation: Tech for Human Interactions	-	0.000	0.000	1.500	-	1.500	1.500	1.500	1.500	1.517	0.000	7.517

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipm Tech

A. Mission Description and Budget Item Justification

This Project advances the understanding of human augmentation and interaction for enhanced operational performance with a focus on adaptation, training, human variability, metrics/methodologies for assessment, and task quantification. Research encompasses conducting applied research to develop metrics, measures, tools, and techniques to quantify and understand the relationships that enable maximum effectiveness of integrated Soldier-augmentation technologies. The resulting data are the basis for physical augmentation systems and equipment design standards, guidelines, and intelligent agent requirements to improve equipment operation and Soldier-system synergy. Application of this research will yield reduced workload, reduced Soldier training requirements, enhanced Soldier lethality/survivability, user acceptance, and allow Soldiers to achieve maximum performance. Major efforts explore novel techniques for Soldier assessment, characterization of individual variability effects on performance, development of evidence based design guidance for the application of augmentation technologies, exploration of the relationship of exoskeleton and physical assist device adaptation and baseline Soldier parameters such as gait, neuromuscular motor control and proprioception. This Project will also explore novel training paradigms for reduced Soldier-augmentation technology adaptation times to address current and future warrior performance issues. Individual efforts exploit wearable sensor technologies, translate surrogate task performance to operational outcomes, develop approaches to distinguish tasks and individual state and intent of movement, establish database of human movement variability to inform intelligent system design, and identify high impact applications.

Work in this Project supports key Army needs and leverages the technical research of several PEs to include PE 0602143A (Soldier Lethality Technology) / Project BC2 (Next Gen Mobility & Lethality Tech for Warfighters), Project BB9 (Human Performance Tech for Mobility & Lethality), and Project BC6 (Human Perf - Tech for Warfighter Enhancement) and supports PE 0603118A (Soldier Lethality Advanced Technology) / Project BC1 (Human Performance AdvTech for Mobility & Lethality), Project BB6 (Physical Augmentation: Adv Tech for Field Demo), and Project BB8 (Soldier Centric Advanced Technology). Additionally, work in this Project complements and is fully coordinated with the Medical Research and Materiel Command under the Military Operational Medicine Research Program within PE 0602787A (Medical Technology) / Project 869 (Warfighter Health Prot & Perf Stnds), and the Veteran Administration's exoskeleton research area. This Project also complements and is fully coordinated with work performed across Army, Navy, and Air Force under the Reliance 21 Human Systems Community of Interest: Protection, Sustainment, and Warfighter Performance and with our international partners through The Technical Cooperation Program / Human Resources and Performance Group / Panel JP1 (TTCP HUM JP1).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019		
Appropriation/Budget Activity 2040 / 2	Project (Number/ BB5 <i>I Physical Aug Human Interaction</i>	bject (Number/Name) 5 I Physical Augmentation: Tech for man Interactions			
All FY 2020 adjustments align program financial structure to Army Modernization Work in this Project is performed by the United States Army Futures Command	on Priorities in support of the National Defense I (AFC).	Strategy.			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
Title: Training Adaptation and Movement Science		-	-	1.500	
Description: This effort investigates the science behind movement for physical training adaptation to decrease learning curve with physical augmentation system This work will enable the Army to make informed decisions on the ultimate effect before significant resources are expended.	I augmentation to maximize mobility capacity a ems (e.g. physical assist devices, exoskeleton ctiveness of human augmentation technologie	ind इ). इ			
<i>FY 2020 Plans:</i> Will conduct experiments to understand how Soldiers adapt to using physical at factors that predict slow vs fast adaptation to design training interventions so ph for the greatest performance benefit; investigate bio-signals that predict change augmentation systems that are capable of anticipating changes in movement states.	ugmentation/exoskeleton type devices; investinysical augmentation systems are utilized optime in human movement to develop design criter tates (e.g. walk to sprint) and adjusting in real	gate nally a for time.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) 0602716A Human Factors Engineering Technology /Project H70 (Human Fact restructure.	/ Project H98 (Clothing and Equipm Tech, and Eng Sys Dev) in FY 2020 as part of the financ	l PE al			
	Accomplishments/Planned Programs Sub	otals -	-	1.500	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2	Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602143A / Soldier Lethality Technology BB7 / Exoskeleton: Technology Machine Interface Machine Interface							ne) chnology for	Man-			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BB7: Exoskeleton: Technology for Man-Machine Interface	-	0.000	0.000	1.600	-	1.600	1.600	1.632	0.000	0.000	0.000	4.832

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602716A Human Factors Engineering Technology

* Project H70 Human Fact Eng Sys Dev

A. Mission Description and Budget Item Justification

This Project conducts applied research on metrics, measures, tools, and techniques to understand the relationships which enable maximum effectiveness of integrated Soldier-augmentation technologies. The resulting data are the basis for physical augmentation systems and equipment design standards, guidelines, and intelligent agent requirements to improve equipment operation and Soldier-system synergy. Application of this research will yield reduced workload, reduced Soldier training requirements, enhanced Soldier lethality/survivability, user acceptance, and allows the Soldier and systems to jointly achieve maximum performance. Major efforts explore novel techniques for Soldier assessment, characterization of individual variability effects on performance, and development of evidence based design guidance for the application of augmentation technologies to address current and future warrior performance issues. Individual efforts exploit wearable sensor technologies, translate surrogate task performance to operational outcomes, develop approaches to distinguish tasks and individual state, establish database of human movement variability to inform intelligent system design, and identify high impact applications of augmentation.

Results of these efforts are transitioned to the Research, Development, and Engineering Centers, Program Executive Offices (PEO), Army Training and Doctrine Command (TRADOC), Army Medical Command (MEDCOM), Human Systems Integration (HSI) Directorate (Army G1), and Army Test and Evaluation Command (ATEC).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the U.S. Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Exoskeleton	-	-	1.600
Description: This effort will accelerate Soldier lifting and mobility capabilities through exoskeleton systems with improved safety and reduced training requirements.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date	: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Numb BB7 / Exoskelet Machine Interfa	for Man-	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
<i>FY 2020 Plans:</i> Will refine surrogate tasks and associated performance metrics for dismounted consolidated assessment approach; investigate relationships between human r for quasi-operational dismounted Soldier tasks; investigate trade-offs between outcomes, and develop approaches to classify and discriminate between tasks and control parameters.	operations scenario and begin developing novement variability and performance outcom physical task requirements and performance to support optimization of intelligent system d	es esign		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602716A (Human Factors Engined Sys Dev) in FY 2020 as part of the financial restructure.	ering Technology) / Project H70 (Human Fact	Eng		
	Accomplishments/Planned Programs Sub	totals		1.600
N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602143A / Soldier Lethality TechnologyBB9 / Human Performanc& Lethality& Lethality							n e) ance Tech f	or Mobility				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BB9: Human Performance Tech for Mobility & Lethality	-	0.000	0.000	2.500	-	2.500	1.500	1.000	0.000	0.000	0.000	5.000	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipm Tech

A. Mission Description and Budget Item Justification

This Project investigates human performance based information portrayal system design parameters that integrate mobility & lethality considerations (such as cognitive workload, target discrimination and engagement, and fatigue) into training/education tools, mission command platforms, and technologies that help Soldiers more rapidly and efficiently acquire complex skills and make decisions quickly from training through mission planning and execution.

Work in this Project directly supports integration of design guidance for multiple PE/Projects including PE 0603118A (Soldier Lethality Advanced Technology) / Project BD7 (Soldier Sys Interfaces/ Integration-Sensor Adv Tech), Project AY9 (Body Armor & Integrated Headborne Advanced Tech), and Project BC9 (Adv Soldier Sensors/ Displays AdvTech for Dismounts).

Work in this Project complements and is fully coordinated with the Medical Research and Materiel Command under the Military Operational Medicine Research Program as well as Defense Medical Research and Development Program under Military Operational Medicine (JPC-5). This Project also complements and is fully coordinated with work performed across Army, Navy, and Air Force under the Reliance 21 Human Systems Community of Interest: Systems Interfaces & Cognitive Processes. Work in this Project supports key Army needs and leverages the technical research efforts at the Simulation and Training Technology Center to support synthetic training environments.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy, as well as the Office of the Secretary of Defense Close Combat Lethality Task Force.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Human Interaction for Situational Understanding	-	-	2.500

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019						
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602143A / Soldier Lethality Technology BB9 / Human Performance Te									
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020					
Description: This effort investigates, designs and develops design guidance for in augmented/virtual reality that enable Soldiers to make better, faster decision level. This effort also conduct experiments to populate performance models that solutions.	or information portrayal systems and sub-syste is for close combat operations at the small unit at have application across materiel and non-ma	ems t ateriel							
<i>FY 2020 Plans:</i> Will investigate impact of multimodal cuing (e.g. audio, visual, haptic) in augment navigation and target engagement in simulated operational environments; mean behavioral, physiological and neurophysiological responses to inform what and in order for it to be meaningful and actionable.	ented and virtual reality on decision making wit asure Soldiers response time, cognitive burden I how information should be portrayed to a Sol	h ı, dier							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) 2020 as part of the financial structure.) / Project H98 (Clothing and Equipm Tech) in	FY							
	Accomplishments/Planned Programs Sub	totals -	-	2.500					
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A									
<u>Remarks</u>									
D. Acquisition Strategy N/A									
<u>E. Performance Metrics</u> N/A									

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name)Project (NPE 0602143A / Soldier Lethality TechnologyBC2 / NextWarfighter				umber/Name) Gen Mobility & Lethality Tech for s		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BC2: Next Gen Mobility & Lethality Tech for Warfighters	-	0.000	0.000	5.678	-	5.678	5.221	5.827	2.596	2.625	0.000	21.947

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipm Tech

A. Mission Description and Budget Item Justification

This Project investigates the means to monitor, assess and predict Soldier and squad shoot and move performance to provide design guidance for individual and mission specific equipment (e.g. individual protection, small arms, load carriage, etc.). Research conducted focuses on translating mission tasks to measures of human performance. These measures of human performance will inform predictive algorithms and human based modeling and simulation that enable Soldier performance trade space analysis for acquisition, training, and operations. These data and algorithms will allow us to determine the impact of new capabilities on Soldier and Squad performance and effectiveness.

Work in this Project supports key Army needs and leverages the technical research of several PE/Projects to include PE 0602143A (Soldier Lethality Technology) / Project BB9 (Human Performance Technology for Mobility & Lethality), Project BC2 (Next Gen Mobility & Lethality Tech for Warfighters), and Project BC6 (Human Perfo-Tech for Warfighter Enhancement). This Project supports multiple Projects within PE 0603118A (Soldier Lethality Advanced Technology) including Project BB8 (Soldier Centric Advanced Technology), Project BC1 (Human Performance AdvTech for Mobility & Lethality), Project AY9 (Body Armor & Integrated Headborne Advanced Techn), Project AY5 (Soldier Squad Small Arms Armaments Advanced Technology), and Project BD7 (Soldier Sys Interfaces/Integration-Sensor AdvTech), and Project BB6 (Physical Augmentation: Adv Tech for Field Demo).

Work in this Project complements and is fully coordinated with the Medical Research and Materiel Command under the Military Operational Medicine Research Program as well as Defense Medical Research and Development Program under Military Operational Medicine (JPC-5). This Project also complements and is fully coordinated with work performed across Army, Navy, and Air Force under the Reliance 21 Human Systems Community of Interest: Protection, Sustainment, and Warfighter Performance.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy, as well as the Office of the Secretary of Defense Close Combat Lethality Task Force.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		[Date: M	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	ogy BC2 I Next Gen Mobility & Lethality Te Warfighters						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2	2018	FY 2019	FY 2020			
Title: Human Interaction for Mobility & Lethality			-	-	5.678			
Description: This effort investigates and develops human performance based systems and sub systems to enable the mobility and lethality of individuals and traditional means for measuring and understanding human performance to the small unit readiness and/or new capabilities.	I design guidance for protection and weapon d small units. The applied research translates e means to conduct assessment for Warfighter	and						
<i>FY 2020 Plans:</i> Will investigate physical and cognitive tolerances and fatigue on task performat distribution properties (e.g. moment of inertia, center of gravity, etc.) to inform to populate movement & maneuver performance models that integrate with Ne awareness systems; investigate, validate, and mature wearable sensor comport and move in order to provide the means for Soldier and Squad assessment for	ance with head borne systems with varying wei protective equipment designs; conduct experin ett Warrior and other programmed situational onents that are surrogates for tactical tasks of s r both training and test & evaluation purposes.	ght nents shoot						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology 2020 as part of the financial restructure.) / Project H98 Clothing and Equipm Tech) in F	ŦΥ						
	Accomplishments/Planned Programs Sub	totals	-	-	5.678			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>								
D. Acquisition Strategy N/A								
<u>E. Performance Metrics</u> N/A								

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)Project (Number/Name)PE 0602143A / Soldier Lethality TechnologyBC3 / Soldier Decision Performance Tech					ne) n Making & C	omms				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BC3: Soldier Decision Making & Comms Performance Tech	-	0.000	0.000	10.759	-	10.759	9.875	9.992	6.112	6.181	0.000	42.919

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602716A Human Factors Engineering Technology

* Project H70 Human Fact Eng Sys Dev

PE 0602308A Advanced Concepts and Simulation

* Project C90 Advanced Distributed Simulation

A. Mission Description and Budget Item Justification

This Project conducts applied research on Cyber Electromagnetic (CEMA) threat and friendly/coalition counter CEMA efforts as well as human behavior variables that influence CEMA operations and the outcomes of CEMA attacks. The resulting outcomes create analytical and empirical capabilities to characterize, model, and forecast human behavior related to CEMA events through experimentation and field data collection. The result is increased mission effectiveness that enables strong mission command, intelligence operations, and cyber defenses, which lead to high information sharing, situational awareness, and collaboration. Major efforts focus on applied research to understand the conduct of effective CEMA operations in that knowledge is required to create and effectively deploy cyber work systems that optimize human-machine interactions and account for operator and adversary behavior to achieve maximum effects. This Project addresses Army gaps and needed capabilities by conducting cyber cognition and teaming assessments as well as studying human behaviors in CEMA-physical environments, attacker-defender-user dynamics, and Soldier-system integration challenges that underlie forces ability to converge kinetic, cyber and electromagnetic activities. Results will inform technology selection and development, training assessments, system specifications, and operational planning.

Results of these efforts are transitioned to Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Program Managers, Human Systems Integration (HSI) Directorate (Army G1), and Army Test and Evaluation Command (ATEC).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy, as well as the Office of the Secretary of Defense Close Combat Lethality Task Force.

FY 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Soldier Performance in Sociotechnical Environments	-	-	10.759

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019											
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/Name) BC3 / Soldier Decision Making & Comms Performance Tech										
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020							
Description: This effort directly supports the Army?s Network/C3I and Soldier effective human performance in distributed network-enabled and Cyber Mission human cyber operations assessment and advanced human decision-support car Communications and Electronics Research Development and Engineering Com (CYBERCOM) to deploy cyber work systems that optimize human-machine interest behavior. Without these capabilities, future cyber work systems will be too com resulting in critical bottlenecks as operators have to "catch-up" with the speed of the system of the speed of the system of the speed of the s	Lethality modernization priority by enabling in Force operations. The research provides apabilities required by our transition partners inmand (CERDEC) and Cyber Command eractions and account for operator and advers inplex and burdensome for operator use and tra- of cyber activity.	ary aining										
<i>FY 2020 Plans:</i> Will complete work on the mission monitoring and team workflow modeling cap (ontologies) and inferencing techniques to enable intelligent systems to draw carecommendations for decision making; develop and document knowledge prod Force in response to previously developed cyber-attacks and scenario events; effort; create a decision aid to enable individuals and teams to respond more error operations and cyber domain by optimizing human-machine interactions; devel workflow and mission monitoring prototype with data sources; and apply tools in the second se	pabilities effort; develop knowledge engineering onclusions about the state of the world and ma lucts capturing best-practices for the Cyber Mi initiate a decision-support technology research ffectively to the cognitive challenges of networ op initial prototype development by integrating n a representative mission environment.	g ike ssion n ked										
FY 2019 to FY 2020 Increase/Decrease Statement: This this research effort was realigned from PE 0602716A (Human Factors Eng Eng Sys Dev) and PE 0602308 (Advanced Concepts and Simulation) / Project as part of the financial structure.	gineering Technology) /Project H70 Human Fa C90 Advanced Distributed Simulation) in FY 2	ct 020										
	Accomplishments/Planned Programs Sub	totals	-	-	10.759							
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)Project (Number/Name)PE 0602143A / Soldier Lethality TechnologyBC6 / Human Perf - Tech for Enhancement					n e) ech for Warfig	ghter				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BC6: Human Perf - Tech for Warfighter Enhancement	-	0.000	0.000	2.676	-	2.676	2.826	3.395	1.419	1.377	0.000	11.693

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing and Equipm Tech

A. Mission Description and Budget Item Justification

This Project investigates and develops mechanisms for safely and effectively optimizing and enhancing Warfighter ability to shoot, move, communicate, and decide. These mechanisms have the potential to exploit the Soldier and Squad as the capability platform beyond materiel solutions provided to the individual and small unit. This project also conducts experiments to populate human performance models that enable tradespace analysis for portions of doctrine, organization, training, materiel, leadership and education, personnel and facilities (DOTMLPF) analysis.

This Project is also fully coordinated and complementary with the following projects within PE 0602143A Soldier Lethality Technology: Projects BC2 (Next Gen Mobility & Lethality Tech for Warfighters), BB9 (Human Performance Tech for Mobility & Lethality) and BE3 (Joint Service Combat Feeding Technology). It directly supports the following projects within PE 0603118A (Soldier Lethality Advanced Technology), Projects BC1 (Human Performance AdvTech for Mobility & Lethality), BB8 (Soldier Centric Advanced Technology), BD7 (Soldier Sys Interfaces/Integration-Sensor AdvTech)), BE2 (Joint Service Combat Feeding Advanced Technology). It also has potential to inform material solutions within PE 0603118A Soldier Lethality Advanced Technology for the Soldier/Small unit.

Work in this Project complements and is fully coordinated with the Medical Research and Materiel Command under the Military Operational Medicine Research Program as well as Defense Medical Research and Development Program under Military Operational Medicine (JPC-5). This Project also complements and is fully coordinated with work performed across Army, Navy, and Air Force under the Reliance 21 Human Systems Community of Interest: Protection, Sustainment, and Warfighter Performance. Work in this Project complements and is fully coordinated with research at the Army Research Laboratory (ARL).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy, as well as the Office of the Secretary of Defense Close Combat Lethality Task Force.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A <i>I Soldier Lethality Technology</i>	Project (N BC6 / Hun Enhancen	o ject (Number/Name) 6 I Human Perf - Tech for Warfighter hancement				
B. Accomplishments/Planned Programs (\$ in Millions)		F۱	2018	FY 2019	FY 2020		
<i>Title:</i> Human Performance Technology for Warfighter Enhancement			-	-	2.676		
Description: This effort investigates mechanisms for exploiting human physiol that create smarter, faster, more lethal Close Combat Warfighters. This work w communicate and decide faster than an adversary. Findings from these expert to get the greatest human performance return in training and operations.	logy to develop safe and effective interventions vill result in a Soldier?s ability to shoot, move, iments will leverage existing systems and platf	orms					
FY 2020 Plans: Will conduct neurostimulation experiments to determine efficacy for tactically re Warfighting tasks; conduct experiments with a benchtop gut microbiome mode connection to enhance and inform leap ahead gains in Soldier performance.	elevant improvements in skill acquisition and I to identify ration components that use the gut	/brain					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) 2020 as part of the financial restructure.) / Project H98 (Clothing and Equipm Tech) in	FY					
	Accomplishments/Planned Programs Sub	totals	-	-	2.676		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks							
D. Acquisition Strategy N/A							
E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2	dget Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602143A / Soldier Lethality Technology BD1 / Adv Soldier Sensors Dismounts						n e) Isors/Display	vs Tech for				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BD1: Adv Soldier Sensors/ Displays Tech for Dismounts	-	0.000	0.000	4.967	-	4.967	5.085	5.208	18.286	18.490	0.000	52.036

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602709A Night Vision Technology

* Project H95 Night Vision And Electro-Optic Technology

PE 0602712A Countermine Systems

* Project H24 Countermine Tech

A. Mission Description and Budget Item Justification

This Project designs and develops low power, next generation modular sensor and display components for detection and identification of both threats and friendlies in all environments. Work in this Project supports the Army Science and Technology Soldier Lethality, Next Generation Combat Vehicle, and Future Vertical Lift modernization priorities.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Soldier Sensors/Displays Technology for Dismounts	-	-	4.967
<i>Description:</i> This effort models, simulates, investigates, designs and develops novel low power, modular electro-optic / infrared (EO/IR) and explosive hazard (EH) technologies, displays, augmented reality approaches and aided/automatic target detection and recognition algorithms that enable improved Soldier maneuver and lethality through greater information fidelity and automated algorithms to increase Soldier probability of recognition/identification and tracking of all threats. This effort is coordinated with PE 0603118A (Soldier Lethality Advanced Technology), PE 0603462A (Next Generation Combat Vehicle Advanced Technology), PE 0603463A (Network C3I Advanced Technology), PE 0603465A (Future Vertical Lift Advanced Technology), and PE 0602145A (Next Generation Combat Vehicle Technology).			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		D	ate: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Nun BD1 / Adv So Dismounts	oject (Number/Name) D1 I Adv Soldier Sensors/Displays Tecl smounts			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2)18	FY 2019	FY 2020	
Will develop methods to model and simulate EO/IR system performance for co augmented reality applications; model emerging active and passive EO/IR tech and unmanned aerial systems) to support sensor system designs and combina measures to address EO/IR signature countermeasures; and validate performation a variety of environments.	mputer-aided prototyping design models and nnologies, applications, and threats (e.g. hostile ations; investigate target acquisition performan ance of novel augmented and mixed reality sof	e fire ce tware				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602709A (Night Vision Technolog Optic Technology), and PE 0602712A Countermine Systems /Project H24 (Coursetructure.	y) / Project H95 (Night Vision And Electro- untermine Tech in FY20 as part of the financia	I				
	Accomplishments/Planned Programs Sub	totals	-	-	4.967	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214	ram Element (Number/Name)Project (Number/Name)43A I Soldier Lethality TechnologyBD6 I Soldier Sys Interfaces/Integra Sensor Tech				ration-		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BD6: Soldier Sys Interfaces/ Integration- Sensor Tech	-	0.000	0.000	1.124	-	1.124	1.120	0.921	0.967	0.797	0.000	4.929

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H98 Clothing & Equipm Tech

A. Mission Description and Budget Item Justification

This Project investigates, designs, and validates advanced technologies and algorithms for enhancing dismounted Soldier deployed robotics and autonomous systems used to improve the Small Unit's situational awareness, survivability, and lethality. Technologies to be investigated may include: algorithms for dismounted robotic systems to enable autonomous navigation, automated object recognition, persistent surveillance, launch and recovery from vehicles, networked lethality, manned-unmanned teaming, and collaborative behaviors; and advanced user interfaces to optimize human-robotic interaction during dismounted operations. These advanced technologies will enable Squad and Platoon level autonomous reconnaissance using robotic systems to minimize the operator's dedicated control of the systems and reduce their cognitive burden, thus allowing Soldiers to be more lethal and survivable.

Work in this Project supports key Army needs and leverages the technical research of several PEs to include PE 0603118A (Soldier Lethality Advanced Technology) / Project BD7 (Soldier Sys Interfaces/Integration-Sensor AdvTech), and Project BC9 Adv Soldier Sensors/Displays AdvTech for Dismounts(.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Soldier System Interfaces & Integration (Sensor Technology)	-	-	1.124
Description: This effort will investigate, design, and validate advanced dismounted Soldier robotic and autonomous systems technologies to enable autonomous navigation, manned-unmanned teaming, and networked reconnaissance to improve Soldier lethality, situational awareness, and survivability during tactical operations.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (N BD6 / Solo Sensor Te	oject (Number/Name) 6 I Soldier Sys Interfaces/Integration- nsor Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		F۱	′ 2018	FY 2019	FY 2020	
Will investigate and develop algorithms for dismounted Small Unit level Small U autonomous operations; investigate and design soldier-robotic user interfaces assets; investigate and develop modular robotics architectures to allow for a co and enable integration of third party software and hardware components; and v laboratory and simulated environments to assess functionality, reduce risk, and	Jnmanned Aerial Systems (SUAS) to enable to minimize soldier dedicated control of robotic ommon platform to conduct validation of algorit validate emerging technologies in controlled d improve system design.	hms				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from\y PE 0602786A (Warfighter Technolog as part of the financial restructure.	y) / Project H98 Clothing and Equipm Tech in	FY20				
	Accomplishments/Planned Programs Sub	totals	-	-	1.124	
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology				Project (Number/Name) BD8 / Soldier & Sm Unit Tactical Energy Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BD8: Soldier & Sm Unit Tactical Energy Tech	-	0.000	0.000	9.145	-	9.145	9.052	9.162	11.434	11.585	0.000	50.378
Note In Fiscal Year (FY) 2020 this Proj Program Element (PE) 06027054 * Project H11 Tactical and Compo * Project H94 Elec & electronic D A. Mission Description and Bud This Project conducts applied resi generation, alternative energy, ar Intelligence, Surveillance and Re Enables future Soldier lethality ar reduce the burden on the Soldier	ject was rea A Electronic onent Powe ev Iget Item J search and nd intelliger connaissar nd mobility	aligned from es and Electr er Technolog ustification developmer nt power dist nce (C4ISR) for longer m	ronic Device gy at on materia tribution and and Soldieu ission durat	es als and con d thermal m r power nee tions at ligh	nponent levo lanagement eds to incluc ter weights	el power an designs that de next gene to provide e	d energy te at support C eration squa enhanced le	chnologies Command, (ad weapons thality and t	in the areas Control, Con and advan tactical over	s of energy s nmunicatior ced optical match of ac	storage, pow ns, Compute devices and dversaries, a	/er rs, sensors. ınd to

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Tactical Power for Soldier Lethality	-	-	3.900
Description: This effort investigates, designs and develops innovative materials and component level power generation and energy storages technologies that support next generation weapons, sensors, radios and human augmentation devices to enable Soldiers and Small Units to maximize probability of target hits, improve collective situational awareness, ensure multiple communication streams and assist with tactical tasks in order to decrease Soldier load and power burden, and increase power capabilities by providing more energy to prolong mission run-time.			
FY 2020 Plans: Will conduct lab-based experiments on advanced cathode materials and pairings to assess its ability to increase the runtime of Soldier borne devices in small, lightweight, flexible form factors; optimize Silicon Anode materials for both primary and			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number BD8 / Soldier & S Tech	/Name) m Unit Tactica	l Energy
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
rechargeable configurations to enable greater energy densities from 300-500 W more Power & Energy, with longer runtimes, in distributed operations, with limit generation devices that are powered by logistically available fuels to enable inte for critical applications; assess small, electromechanical components with great and Squad level battery recharging; investigate recoil, thermal and acoustic energy signatures from the Next Gen Squad Weapon to provide power for fire control to	VH/Kg for Soldier and Small Units that require ed resupply; investigate and develop small, po egrated Soldier borne/operated sensors and ra ter efficiency and power density to support Sol ergy harvesting technologies that scavenge un echnologies.	ower adios dier used		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electron Power Technology), and Project H94 (Elec & Electronic Devices) as part of the	nic Devices) / Project H11 (Tactical and Comp financial restructure.	onent		
Title: Materials & Component Technologies for Energy Independence		-	-	5.245
Description: The effort develops technologies to substantially reduce the numl Soldier/Squad mission objectives by developing more efficient power and thern energy and alternative energy technologies thereby significantly reducing Soldi Soldier/Squad power and energy.	ber of batteries required to accomplish dismou nal management for small systems and harves er-borne load and logistics requirements for	nted ting		
<i>FY 2020 Plans:</i> Will develop aqueous electrolytes and other high voltage electrolytes/additives ion and lithium metal batteries; research and develop a multifuel-fired power genoise signatures, emphasizing logistics fueled heat source, thermal selective en inductors and other power components using novel materials; explore technolo storing energy via kinetic, elastocaloric thermal materials and catalytic synthesi develop more efficient catalysts for carbon dioxide electroreduction to useful en plasmonic catalysts to catalyze the breakdown of fuels to produce usable energy	for conformal, flexible, safe, abuse tolerant lith enerator with high fuel efficiency and reduced mitter and photovoltaic cell; develop and desig gies to harvest electrical power by converting s of fuel-like chemicals from indigenous resou nergy carriers; and develop higher efficiency gy.	ium n and rces;		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electron Power Technology), and Project H94 (Elec & Electronic Devices) as part of the	nic Devices) / Project H11 (Tactical and Comp financial restructure.	onent		
	Accomplishments/Planned Programs Subt	otals -	-	9.145
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>				
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019			
---	---	--		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/Name) BD8 / Soldier & Sm Unit Tactical Energy Tech		
D. Acquisition Strategy				
N/A				
E. Performance Metrics				
N/A				

xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2	Iget Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602143A / Soldier Lethality Technology BE1 / Support Technology to M Command Command					ne) logy to Miss	ion					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BE1: Support Technology to Mission Command	-	0.000	0.000	0.726	-	0.726	0.908	0.900	0.900	0.892	0.000	4.326

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project XW5 Small Unit Expeditionary Maneuver Technology

A. Mission Description and Budget Item Justification

This Project investigates and designs technologies that support Soldier/Small Unit survivability, mobility, and combat effectiveness during mission command operations at operational and tactical levels in lethal and contested environments, enabling decentralized and dispersed operations in the future operating environment. This Project designs innovative mission command node platforms with enhanced mobility and agility, increased protection and survivability against electro-magnetic interference (EMI) and other threats, and rapid movement and emplacement, resulting in increased lethality and coordination of dispersed formations during operations and supporting resilient formations in multi-domain operations. Component technologies designed under this Project will transition to Advanced Technology Development efforts in the Soldier Lethality Modernization priority in support of decentralized and dispersed mission command operations in future operating environments and expeditionary maneuver in the Multi-Domain Operations Environment.

Work in this Project supports key Army needs and leverages/complements the technical research of several PEs to include PE 0601102A (Defense Research Sciences), and the following Projects within PE 0602143A (Soldier Lethality Technology): Project BB4 (Dismounted Soldier Survivability Materials), Project BD8 (Soldier & Sm Unit Tactical Energy Tech), Project AZ9 (Soldier Protection Advanced Tech - Detectability), PE 0603118A Soldier Lethality Advanced Technology / Project AZ8 (Soldier - Small Unit Detectability Adv Technology) and PE 0602712A (Countermine Systems) / Project H35 Camouflage and Counter-Recon Tech).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Small Unit Expeditionary Mission Command Research	-	-	0.726
Description: This effort investigates and designs components of agile, modular, non-traditional Command Post platforms designed to enable the mission command network, supporting decentralized and distributed mission command operations in the future operating environment. Investigates material node platforms and other component concepts supporting rapid			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date:	March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number BE1 / Support Te Command	Project (Number/Name) BE1 / Support Technology to Mission Command				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
emplacement and displacement with enhanced survivability, mobility, signature degraded communication capabilities. Investigates and conducts experiments to domain battle operations. The large-footprint and logistics-intensive nature of c Soldier Lethality and mission effectiveness and do not provide the enhanced mexecute mission command operations in the extremely expeditionary, multi-dor will enable tactical leaders to make timely decisions, integrate more seamlessly signature, and logistics burden, and will increase both maneuverability and surr Command Posts that support Multi-Domain Operations.	e effort ,						
FY 2020 Plans: Will investigate tactical Command Post design and component concepts to idea mission command effectiveness based upon critical operational partner needs survivability in the future operating environment; conduct experiments on Comr secure communications to validate component performance to allow defeat of a operations, as well as to open and retain windows of advantage in the multi-do	t d						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) Technology) FY20 as part of the financial restructure.	/ Project XW5 (Small Unit Expeditionary Man	euver					
	Accomplishments/Planned Programs Sub	totals -	-	0.726			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

87

xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2	/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602143A / Soldier Lethality Technology BE3 / Joint Service Combat F Technology				ne) ombat Feedi	ng						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BE3: Joint Service Combat Feeding Technology	-	0.000	0.000	3.996	-	3.996	4.713	4.677	4.768	8.439	0.000	26.593

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project H99 Joint Service Combat Feeding Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops nutrient compositions and stabilization techniques to maximize the warfighter's physical and cognitive performance on the battlefield, investigates technologies to enhance detection and identification capabilities of chemical and biological threats in foods, and develops innovative ration and field feeding technologies to reduce resupply requirements for the multi-domain battlefield. The Army serves as the Executive Agent for this Department of Defense (DoD) program, with oversight and coordination provided by the DoD Combat Feeding Research and Engineering Board.

In FY20, work in this PE is related to and fully coordinated with PE 0602787A (Medical Technology)/ Project 869 (Warfighter Health Prot & Perf Stnds) to develop technologies and concepts; Army Additive Manufacturing Community of Practice (3D Printing) to enable customization, increase readiness, and improve sustainment due to fabrication of end-use items at point of need; Office of the Assistant Secretary of Defense (OASD) Applied Research for Army Priorities (ARAP) to transition and develop materiel solutions in the synthetic biology and microbiome technical area; Defense Health Agency (DHA) Joint Program Committee-5, which seeks to develop effective nutritional countermeasures against stressors and to maximize health, performance, and well-being; and Office of Navy Research (ONR) PE 0601153N Defense Research Sciences Biosciences program to evaluate nutritional countermeasures to physiological environmental extremes.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command (AFC)

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Joint Service Combat Feeding Technology	-	-	3.996
Description: This effort investigates, designs and develops nutrient compositions and stabilization techniques to maximize the warfighter?s physical and cognitive performance on the battlefield. The effort investigates technologies to enhance detection and identification capabilities of chemical and biological threats in foods and develops innovative ration and field feeding technologies			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date	: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Numb BE3 / Joint Ser Technology	Project (Number/Name) E3 I Joint Service Combat Feeding Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 201	FY 2019	FY 2020				
to reduce resupply requirements. Work in this area results in increased perforr increased readiness of the warfighter.	mance, less food-borne illness, and overall							
 FY 2020 Plans: Will identify and test nutritional interventions that prevent performance decremed function and consequential weight loss in extreme environments; identify and test prevent cause of illness in deployed troops globally such as gastrointestinal dyst investigate and design nutrient stabilization techniques to retain or improve quare environmental extremes and multi-domain battlefields to ensure that nutrients in retained and are bioavailable at the point of consumption; transition weight reduces advanced technology demonstration; investigate chemic support of Chemical Biological Radiological Nuclear and Energy (CBRNE) thread to advanced development; develop and model food formulations that retain destination, flavor, texture) characteristics after processing, storage and distribution to each individual warfighter?s need based on real time health status and operation preparation. FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) Technology) in FY20 as part of the financial restructure. 	s I to n							
	Accomplishments/Planned Programs Sub	totals		3.996				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)PPE 0602143A / Soldier Lethality TechnologyESS				Project (Number/Name) BE6 / Reactive/Resp Surfaces & Matls- Soldiers & Sys				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BE6: <i>Reactive/Resp Surfaces & Matls-Soldiers & Sys</i>	-	0.000	0.000	2.745	-	2.745	2.987	3.024	3.156	3.558	0.000	15.470

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602105A Materials Technology

* Project H84 Materials

A. Mission Description and Budget Item Justification

This Project designs, fabricates, and evaluates a variety of bio-based materials through the application of biotechnology advances to develop material capabilities that respond and adapt to a wide range of external stimuli and biological processes for protection, situational awareness, and sustainment. Innovative materials will be sought that are capable of sensing and responding, as well as adapting response, to a broad spectrum of environmental variables. Research will develop materials that are able to self-monitor, self-heal and self-sustain. Research will explore new biology-based methods for controlled synthesis and assembly to create materials with precise chemistries, microstructures, properties, and responsive functionalities through controlled molecular placement, spatial architectures, and interfacial structures. These materials have potential to enable more survivable, situationally aware, lighter weight Soldier systems and electronics. Research conducted focuses on unique and/or novel material properties, developing models, materials characterization techniques, non-destructive testing methods and advanced fabrication/processing methodologies.

Work in this PE complements PE 0601102A (Defense Research Sciences) / Project AA3 (Single Investigator Basic Research), Project H57 (Single Investigator Basic Research), Project H42: (Materials & Mechanics), and Project AA5 (Biotechnology and Systems Biology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Bio-enabled Materials and Processes	-	-	2.745
Description: The effort conducts fundamental research through the application of biotechnology advances to develop materials with capabilities to respond and adapt to a wide range of external stimuli and biological processes. Investment in Bio-enabled materials research allows the design of materials that are capable of sensing and responding, as well as adapting to a broad spectrum of environmental variables with ability to self-monitor, self-heal and self-sustain. Investments in this area could lead			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	Aarch 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (N BE6 / Rea Soldiers &	oject (Number/Name) 6 / Reactive/Resp Surfaces & Matls- Idiers & Sys					
B. Accomplishments/Planned Programs (\$ in Millions)	and sustainment Research from this effort h	F	2018	FY 2019	FY 2020			
potential to transition to multiple end items and applications.								
FY 2020 Plans: Will investigate the integration of rapidly selected peptide reagents for applicati and situational awareness; investigate a more information-driven peptide reage and design and synthesize biological materials, including a focus on diatoms for new capabilities in gradient / hierarchical materials with nanoscale resolution of performance for potential application in adaptive coatings for vehicles.								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technology) / financial restructure.	Project H84 (Materials) in FY20 as part of the							
	Accomplishments/Planned Programs Sub	totals	-	-	2.745			
C. Other Program Funding Summary (\$ in Millions) N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A								
<u>E. Performance Metrics</u> N/A								

91

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology				Project (Number/Name) BE8 / Synthetic Training Environment (STE) Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BE8: Synthetic Training Environment (STE) Technology	-	0.000	0.000	15.438	-	15.438	18.159	17.720	16.036	16.215	0.000	83.568

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602308A Advanced Concepts and Simulation

* Project C90 Advanced Distributed Simulation

* Project D02 Modeling and Simulation For Training And Design

PE 0602716A Human Factors Engineering Technology

* Project H70 Human Factors Eng Sys Dev

A. Mission Description and Budget Item Justification

This Project investigates and develops technologies supporting the Army's Synthetic Training Environment (STE) priority, a comprehensive live-virtual-constructive architecture that will enable Soldiers to train the spectrum of missions in virtual environments involving thousands of virtual combatants and miles of complex terrain including megacities. The STE will enable Army units and leaders to conduct realistic multi-echelon / Multi-Domain Operations, combined arms maneuver, and mission command training at the point of need anywhere in the world, increasing Soldier and Small Unit proficiency through repetition. Units can then master collective training tasks in the live environment.

This Project investigates and designs STE enabling technologies to include networking of models representing complex human behavior, complex data interchange between simulations, synthetic natural environments, virtual representation of combined arms environments, adaptive tutoring for individuals and teams, and collaborative training.

Project efforts include techniques and methods for integrating different sensory cues into virtual environments that result in enhanced training and leader development and the design of virtual humans utilizing Artificial Intelligence (AI) enabled attributes that embody natural language, speech recognition in noisy environments, gesture, gaze, and conversational speech and other complex human tasks.

The Project leverages the capabilities of industry and the research and development community through the synthesis of creativity and technology, including work conducted at the Institute for Creative Technologies (ICT).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/ BE8 / Synthetic Tr Technology	Project (Number/Name) BE8 / Synthetic Training Environment (STE) Technology				
Work in this Project is performed by the United States Army Futures Command	d (AFC).						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
Title: Innovative Synthetic Training Technology		-	-	8.078			
Description: This effort investigates and designs methods of applying Artificial a fully immersive environment in large urban settings with a population of adapt increase the realism and complexity of training scenarios. In addition, develops the immersion of human senses within simulation environments with the goal or environment.	Intelligence into the STE in order to simulate table, noncombatant virtual human agents to s tools, techniques and technologies for impro- f creating enhanced realism within the simulat	ving ed					
<i>FY 2020 Plans:</i> Will investigate artificially intelligent individuals and groups of virtual humans as complexity and social interactions with trainees and reduce the need for costly develop artificially intelligent virtual humans with adaptable human behaviors de apply methods for natural language understanding allowing for social dialogue knowledge in cognitive architectures, social simulations, and virtual human rese improvement of new technology products focused on the accurate and immersimixed reality context.	s role-players to support increased scenario live role-players and simulation support teams riven by their own beliefs, desires, and intentic with the virtual humans. Will expand and appl earch areas to provide design, development, a ive inclusion of the human dimension in virtual	; ns; y nd and					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602308 (Advanced Concepts and Simulation) Project D02 Modeling & Simulation For Training And Design), PE 0 Technology) /Project H70 (Human Fact Eng Sys Dev) FY20 as part of the finance for the	Simulation) / Project C90 (Advanced Distribut 602716A (Human Factors Engineering ncial structure.	ed					
Title: STE One World Terrain		-	-	2.168			
Description: This effort investigates and designs tools and methods to improve provides a fully accessible representation of the globe, accessible through the develop complex representations (including Megacities and Subterranean) of the battlefield in synthetic training environments.	e the speed and fidelity of a terrain capability t Army network and usable by all simulation train ne Operational Environment and the Multi-Don	nat ners; nain					
FY 2020 Plans: Will research alternative data sources for applicability to modeling & simulation representation (geometry) and visuals (quality at ground level); investigate alter data for next-generation terrain representation; research data fusion techniques demonstrate a behavior pattern of disparate data over the same geographic are	(M&S), with emphasis on providing accurate rnative data sources to improve availability of r s by exploiting data sources and processed da ea, initiating the need for automated processes	ich ta to s to					

93

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Numbe BE8 / Synthetic Technology	Project (Number/Name) BE8 / Synthetic Training Environment (STI Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020				
combine and de-conflict different data into a single, consistent dataset for end-t for merging data sources into a single, consistent dataset.	use applications; and develop tools and procee	ures						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602308 (Advanced Concepts and Simulation), Project D02 (Modeling & Simulation For Training And Design), PE Technology) / (Project H70 Human Fact Eng Sys Dev in FY 20 as part of the fir	d							
<i>Title:</i> STE Training Management Tool				5.192				
Description: This effort investigates Adaptive Training (AT) methods to facilitate evaluation of tailored instruction for both individuals and teams; and evaluates the methods on comprehension, reasoning, learning, performance, retention, and the Training Effectiveness (TE) in Synthetic Training Environments.	te authoring, distribution, management, and the impact of training and educational tools / ransfer of knowledge and acquired skills to as	ess						
<i>FY 2020 Plans:</i> Will validate a base authoring concept for adaptive training; expand concepts for and Army team domains to support the development of team (unit level) tutorin autonomous software systems; and develop tools to rapidly author scenario val and tools for automated measurement of critical training outcomes for selected identify new sensors for measuring effectiveness in collective training events.	tion, Is d							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602308 (Advanced Concepts and Simulation), Project D02 (Modeling & Simulation For Training And Design), PE Technology) / (Project H70 Human Fact Eng Sys Dev in FY 20 as part of the fir	Simulation) / Project C90 (Advanced Distribute 0602716A (Human Factors Engineering nancial restructure.	d						
	Accomplishments/Planned Programs Subt	otals		15.438				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 A	Army	Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project (Number/Name) BE8 / Synthetic Training Environment (STE Technology
E. Performance Metrics		
N/A		

xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (I 2040 / 2 PE 0602143A / Soldier Lethality Technology BR9 / Per						Project (N BR9 / Pers Technology	umber/Name) sonnel & Airdrop Safety y					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BR9: Personnel & Airdrop Safety Technology	-	0.000	0.000	4.098	-	4.098	3.728	3.522	3.955	0.000	0.000	15.303

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602786A Warfighter Technology

* Project XW5 Small Unit Expeditionary Maneuver Technology

A. Mission Description and Budget Item Justification

This Project funds the research and investigation of component technologies to enhance cargo and personnel airdrop capabilities for global precision delivery, rapid deployment, and insertion for force projection into hostile regions. Areas of emphasis include parachute technologies, parachutist injury reduction, precision offset aerial delivery, soft landing technologies, and airdrop simulation. Technologies support the Soldier Lethality Army Modernization Priority. New operational concepts call for increased precision of personnel and cargo in austere environments in which small units are dispersed and logistical supply is limited. The Army requires enhanced payload extraction and other increased capabilities to support the airdrop requirement for current and future vehicles exceeding aircraft payload weight capacity. The U.S. Army Airborne Board (Chaired by the XVIII Airborne Corps Commanding General) identified increased payload capabilities as a critical requirement to support the mission readiness profile for the Global Response Force (GRF), and will support Joint Forcible Entry requirements while maximizing the capacity of a C-17 aircraft.

Work in this Project supports key Army needs and complements the technical research of several PEs to include PE 0601102A (Defense Research Sciences), PE 0602143A (Soldier Lethality Technology) / Project BD6 (Soldier Sys Interfaces/ Integration- Sensor Tech), and PE 0603118A (Soldier Lethality Advanced Technology) / Project BE5 (Personnel & Airdrop Safety Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Personnel & Airdrop Safety Technology	-	-	4.098
Description: This effort investigates technologies that enhance payload extraction, which will allow current vehicles to be dropped with more armor and support equipment, and reduce the design constraint on future vehicles that have airdrop as an operational requirement, increase parachute gliding capabilities, and mature delivery accuracy of cargo aerial delivery systems that support varying payload weights. Research in the area of novel parachute materials will provide increased capabilities for cargo and			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602143A / Soldier Lethality Technology	Project BR9 I Pe Technolo	(Number/I ersonnel & ogy	Name) Airdrop Safe	ty
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
personnel aerial delivery systems. This effort will support an investigation of ne to develop validation methods for airdrop concepts. This effort also investigates insertion safety requires to modernize the Airborne Soldier and provide the abil through reducing safety risk and increasing capabilities.	w Modeling and Simulation (M&S) tools in ord s technologies that advance airborne personne ity to effectively execute the airborne mission	er el			
FY 2020 Plans: Will explore multi-modal sensing methods and control techniques to study the explore multi-modal sensing methods and control techniques to study the explore deviation of decelerator systems deployed via conventional and non-traditional methods denial (A2/AD) environments to address future operational challenges; investig enhance airborne jumper performance while expanding operational footprint op understanding aerodynamic characteristics of airdrop systems; and develop ad spectrum of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and reduce the control of the acquisition process to improve airdrop safety and the process to t	efficacy of precision aerial delivery via a variety in GPS denied/degraded and anti-access / are ate augmentation of personnel airdrop system oportunities; conduct experiments fundamenta vanced modeling techniques applicable to the ost of future development efforts.	y ea is to I to e full			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602786A (Warfighter Technology) Technology) in FY20 as part of the financial restructure.	/ Project XW5 (Small Unit Expeditionary Man	euver			
	Accomplishments/Planned Programs Sub	totals	-	-	4.098
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2, RDT&E Budget Iten	chibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602144A / Ground Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	35.199	-	35.199	29.837	31.647	30.220	27.700	0.000	154.603
BK7: Robotics for Engineer Operations Technology	-	0.000	0.000	9.998	-	9.998	6.271	3.246	2.433	1.770	0.000	23.718
BL1: Materials and Manufacturing Research Technology	-	0.000	0.000	8.127	-	8.127	10.280	10.509	10.828	10.953	0.000	50.697
BL2: Explosives Forensics Technology	-	0.000	0.000	1.542	-	1.542	1.573	1.604	1.636	1.655	0.000	8.010
BL4: Countermine Technology	-	0.000	0.000	4.244	-	4.244	4.369	4.497	0.000	0.000	0.000	13.110
BL5: Expedient Passive Protection Technology	-	0.000	0.000	4.119	-	4.119	1.468	2.432	5.953	5.110	0.000	19.082
BL7: Power Projection in A2AD Environments Technology	-	0.000	0.000	2.766	-	2.766	1.915	3.193	3.270	2.875	0.000	14.019
BL9: Protection from Advanced Weapon Effects Technology	-	0.000	0.000	4.403	-	4.403	3.961	6.166	6.100	5.337	0.000	25.967

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

* 0602105A Materials Technology

* 0602622A Chemical, Smoke, and Equipment Defeating Technology

* 0602705A Electronics and Electronic Devices

* 0602712A Countermine Systems

* 0602720A Environmental Quality Technology

* 0602784A Military Engineering Technology

A. Mission Description and Budget Item Justification

This PE researches efforts that support and enable the Army's modernization priority for the Next Generation of Combat Vehicles. This PE designs and validates technologies that are necessary and foundational for legacy and future ground movement, maneuver and protection of Soldiers.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 An	hibit R-2, RDT&E Budget Item Justification: PB 2020 Army									
Appropriation/Budget Activity		R-1 Program El	ement (Number/Name)	 						
2040: Research, Development, Test & Evaluation, Army I BA 2	2: Applied	PE 0602144A / (Ground Technology							
Research										
The cited work is consistent with the Under Secretary of Defe	nse for Research	and Engineering	priority focus areas and	I the Army Modernization	on Strategy.					
Work in the Project supports the Army Science and Technolo	gy Ground portfol	lio.								
Work is performed by the U.S. Army Futures Command and t	he United States	Army Engineer R	esearch and Developm	ent Center.						
Work in this PE complements PE 06021454 (Next Generation	n Combat Vehicle	Technology) PE	0603119A (Ground Ad	vanced Technology) a	nd PE 06034624 (Nevt					
Generation Combat Vehicle Advanced Technology)	i combat venicie	recinology), r L		vanceu rechnology), a						
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	<u>FY 2020 OCO</u>	FY 2020 Total					
Previous President's Budget	0.000	0.000	0.000	-	0.000					
Current President's Budget	0.000	0.000	35.199	-	35.199					
Total Adjustments	0.000	0.000	35.199	-	35.199					
 Congressional General Reductions 	-	-								
 Congressional Directed Reductions 	-	-								
Congressional Rescissions	-	-								
Congressional Adds	-	-								
Congressional Directed Transfers	-	-								
Reprogrammings	-	-								
SBIR/STTR Transfer	-	-								
Adjustments to Budget Years	-	-	35.199	-	35.199					

Change Summary Explanation

FY20 increase related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity R-1 Program Element (Number/Normalized Stresson Stres					Name) ^{gy}	Project (Number/Name) BK7 <i>I Robotics for Engineer Operations</i> <i>Technology</i>						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BK7: Robotics for Engineer Operations Technology	-	0.000	0.000	9.998	-	9.998	6.271	3.246	2.433	1.770	0.000	23.718

Note

In Fiscal Year (FY) 2020 this Project was realigned from: Program Element (PE) 0602784A Military Engineering Technology * Project T41 Mil Facilities Eng Tec * Project T45 Energy Tec Apl Mil Fac

PE 0602720A Environmental Quality Technology

* Project 048 Ind Oper Poll Ctrl Tec

A. Mission Description and Budget Item Justification

This research investigates and develops standoff robotic capabilities for Combat Engineers to reduce Soldier/Engineer risks and fatalities while conducting activities essential to shaping the environment. It will close the gaps between commercial construction equipment and the requirements of the future Engineer Force to support maneuver, movement, and sustainment. This research will develop the capability to generate a near real-time site model with appropriate engineering details to allow unmanned shaping of the environment through physical interaction (e.g. push, pull, lift, or dig). This effort will also develop the requisite mission planner and task execution controller that accepts input from the user and provides suggestions and feedback based on updates to the site model, reporting from hardware agents, and resource allocation logic. The end state goal is the development of beyond visual line of sight teleoperation and semiautonomous capabilities allowing Engineer robotic support to match pace in near term and future combat environments. This effort will support the development, testing, and evaluation of prototypical robotic Combat Engineer equipment.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Ground and Next Generation Combat Vehicle Portfolio.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center.

This effort is coordinated with PE 0603462A (NGCV Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Dynamic Site Characterization	-	-	2.172

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A / Ground Technology	Projec BK7 / Techn	ct (Number/N Robotics for l ology	lame) Engineer Ope	erations
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Description: This effort develops the capability to dynamically characterize the will operate through implementation of multi-modal sensing, sensor data fusion	e environment in which robotic Engineer equip , and object detection and classification.	ment			
FY 2020 Plans: Will adapt, modify, and improve object detection and classification capability to well as develop capabilities for detailed engineering characteristics for soils and subsurface.	specifically support Combat Engineer tasks as defined and the surface of the surf	s e and			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering Tea and T45 (Energy Tec Apl Mil Fac) and PE0602720A (Environmental Quality Te FY 2020 as part of the financial restructure in support of Army Modernization P	chnology) / Projects T41 (Mil Facities Eng Tec echnology) / Project 048 (Ind Oper Poll Ctrl Tec riorities.	h) c) in			
Title: Mission Planning and Task Execution Control			-	-	3.172
Description: This effort develops a mission planning and task execution control equipment operations. This capability will provide a near real time operational v planning directives into commands for the robotic equipment.	ol capability to enable unmanned robotic Engir view of the area of interest and will convert mis	ieer sion			
FY 2020 Plans: Will develop the tools for the visualization of the site model to allow an operator will create a user interface for an operator to input mission planning directives,	r to view, explore, and utilize site data. In addit machine control, and view task status.	ion, it			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering Tea and T45 (Energy Tec Apl Mil Fac) and PE0602720A (Environmental Quality Te FY20 as part of the financial restructure in support of Army Modernization Prior	chnology) / Projects T41 (Mil Facities Eng Tec echnology) / Project 048 (Ind Oper Poll Ctrl Tec ities.	h) c) in			
Title: Integration Prototype Model Development			-	-	4.654
Description: This effort develops remote control protocols and processes for the suitability for use during engineer operations; assesses commercially available construction industries to develop enhanced semi-autonomous and autonomous tools for coordinated, multi-equipment operations.	esting of construction equipment to assess autonomy solutions from transportation and us equipment technology; and develops simula	tion			
FY 2020 Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A / Ground Technology	Project (Nu BK7 I Robo Technology	Project (Number/Name) BK7 I Robotics for Engineer Operations Fechnology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020		
Will build a hardware-in-the-loop synthetic environment for development and te expand semi-autonomous navigation capabilities to facilitate one operator cont	esting of control algorithms and adapt, modify, trolling multiple types of equipment.	and					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering Te and T45 (Energy Tec Apl Mil Fac) and PE0602720A (Environmental Quality Te FY 2020 as part of the financial restructure in support of Army Modernization F	echnology) / Projects T41 (Mil Facities Eng Teo echnology) / Project 048 (Ind Oper Poll Ctrl Te Priorities.	ch) c) in					
	Accomplishments/Planned Programs Sub	ototals	-	-	9.998		
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) Project (Number/Name) PE 0602144A / Ground Technology BL1 / Materials and Manufacturin Research Technology Research Technology					n e) anufacturing	1		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BL1: Materials and Manufacturing Research Technology	-	0.000	0.000	8.127	-	8.127	10.280	10.509	10.828	10.953	0.000	50.697

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602105A Materials Technology

* Project XW4 Manufacturing Science

PE 0602705A Electronics and Electronic Devices

* Project H94 Electronics and Electronic Devices

A. Mission Description and Budget Item Justification

This Project links materials research, manufacturing processes, and design to enable higher quality additive manufacturing products for Army applications through the development of high performance feedstock materials (polymers, metals, and ceramics), physics-based process models, and in-situ process monitoring. Integration of these tools with process models enables real-time control and manipulation of materials structure and properties to produce three-dimensional hybrid electronics packaging, power and energy sources and converters and new materials/structures for protection. The goal of this work is to develop robust physics-based models to optimize material properties, structures, and manufacturing processes for Army applications in protection, maneuver, power, sensing, and signature management necessary to rapidly respond to emerging and unknown threats in a battlefield environment.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Ground and Next Generation Combat Vehicle Portfolio.

Work is performed by the U.S. Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Agile Expedient Manufacturing	-	-	2.350
Description: This effort researches developing manufacturing processes to accelerate the rate of innovative material adaptations (protection, power, sensing, and signature management) necessary to rapidly respond to emerging and unknown threats in a battlefield environment. Efforts include the development of innovative materials technologies through combinations of additive and subtractive manufacturing, direct write processes, coupled electro-magnetic fields, and other hybrid processes, as well as the development of robust predictive modeling and simulation tools linking manufacturing processes with materials structure,			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A <i>I Ground Technology</i>	Project (Number/Name) BL1 / Materials and Manufacturing Research Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
properties, and performance to enable the design and production of optimal ma materials, energy sources, etc.	aterials at the point of need using available					
<i>FY 2020 Plans:</i> Will develop novel chemistries and incorporate into ambient reactive extrusion with optimal architectures. Will develop material processes to control and mod electronics packaging that integrates microprocessors, amplifiers, three-dimensional will investigate coupling electromagnetic fields to metal additive manufacturing Magnesium alloys.	processes to print energetic polymer propella ify interfaces to enable three-dimensional hyb sional antennas, and sensors for Army applica processes to control specific microstructures	nts rid tions. in				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technology) / 0602705A (Electronics and Electronic Devices) / Project H94 (Electronics and Electronic Devices) / Project H94 (Electronics and Electronics) / Project H94 (Electronics) / Project H94 (E	Project XW4 (Manufacturing Science) and Pl Electronic Devices) in FY 2020 as part of the	•				
<i>Title:</i> Power and Energy		-	-	1.732		
Description: This effort focuses on the design and characterization of chemistric batteries, fuel reformers, and fuel cells. Potential Army applications include hybric vehicles, and soldier power applications. This effort also investigates the applic electricity for soldier power applications, and investigate silicon carbide power in high-efficiency, high-temperature, and high-power density converters for motor	ries, materials, and components for advanced orid power sources, smart munitions, hybrid el ability of photosynthesis to provide fuel and module components that could enable compa drive and pulse power applications.	ectric ct,				
FY 2020 Plans: Will develop electrolytes for high-voltage cathodes that will enable the transition North Atlantic Treaty Organization (NATO) standard 6T format; will explore the devices for neuromorphic computing to enable artificial intelligence; will develop electolyzers to generate hydrogen for fuel cells; and will investigate thermal and operational duration of the battery while maintaining the 30-year shelf life require	n of next generation high-energy batteries to t feasibility of using biomimetic electrochemica p more efficient oxygen evolution catalysts for d liquid reserve battery chemistries that exten rement.	ne I water d				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technology) / 0602705A (Electronics and Electronic Devices) / Project H94 (Electronics and Electronic Devices) / Project H94 (Electronics and Electronics) / Project H94 (Electronics) / Project H94	Project XW4 (Manufacturing Science) and Pl Electronic Devices) in FY 2020 as part of the	E				
Title: Additive Manufacturing Research		-	-	4.045		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	/larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A <i>I Ground Technology</i>	Project (Number/Name) BL1 / Materials and Manufacturing Research Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Description: This effort researches new additive manufacturing (AM) capabilities for protection, lethality, and maneuverability that cannot be produced through the development of new feedstock materials engineered specifically for low-vol materials with desired properties and functionalities; integrated process models and production of lightweight materials with optimal architectures, property grad capabilities that connect materials and manufacturing to access the full design	tes that enable production of lightweight mater raditional manufacturing methods. Efforts incl ume additive processes to produce net-shape s and real-time monitoring for closed-loop con dients, and interfaces; and design optimization space enabled by additive manufacturing.	rials lude e trol า				
<i>FY 2020 Plans:</i> Will quantify processing-structure-property relationships in additively manufacture specifically for laser-based AM processes; will validate continuum scale model mesoscale phase field model of microstructure development; will develop optimicro/nanostructures in nanocrystalline metal feed stocks; will create novel additional high aspect ratio fillers into AM polymer composites.	ured ultra-high strength steel alloys designed of laser-metal powder bed AM process and nal non-laser based AM process to retain uniq ditive processes to incorporate novel particula	lue te and				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technology) / 0602705A (Electronics and Electronic Devices) / Project H94 (Electronics and Electronic Devices) / Project H94 (Electronics and Electronics) / financial restructure in support of Army Modernization Priorities.	Project XW4 (Manufacturing Science) and Pl Electronic Devices) in FY 2020 as part of the	E				
	Accomplishments/Planned Programs Sub	ototals -	-	8.127		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602144A <i>I Ground Technology</i>				Project (Number/Name) BL2 / Explosives Forensics Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BL2: Explosives Forensics Technology	-	0.000	0.000	1.542	-	1.542	1.573	1.604	1.636	1.655	0.000	8.010
Noto						·			. <u> </u>		·	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602622A Chemical, Smoke and Equipment Defeating Technology

* Project 552 Smoke/Novel Effects Munitions

A. Mission Description and Budget Item Justification

This Project investigates and develops analytical methods for military explosives, homemade explosives (HME), HME precursors, and residue analysis for forensics attribution purposes. Project BL2 (Explosives Forensics Technology) pursues research in signatures and algorithms required to provide improved residue analysis of explosives and precursor materials to enable integration into chemical and explosive hazard detection equipment for the warfighter.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Ground and Next Generation Combat Vehicle Portfolio.

Work in this Project is performed by the United States Army Futures Command.

Work in this Project is related to, and fully coordinated with PE 0603119A (Ground Advanced Technology), Project BL3 (Explosive Forensics Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Forensic Analysis of Explosives Signatures Applied Research	-	-	1.542
Description: This effort investigates forensics analytical methods for military explosives, HME, HME precursors, and residue analysis for attribution.			
FY 2020 Plans: Will investigate Photonic Integrated Circuits (PIC) for chemical sensing of explosives, narcotics, and other chemicals of interest for forensic analysis and personnel borne detectors. Will investigate novel materials to enhance selectivity in explosives detection.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A / Ground Technology	Proje BL2 /	ct (Number/I Explosives F	Name) orensics Tecł	nnology
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602622A (Chemical, Smoke and (Smoke/Novel Effects Munitions) in FY20 as part of the financial restructure in	l Equipment Defeating Technology) / Project 55 n support of Army Modernization Priorities.	52			
	Accomplishments/Planned Programs Sub	ototals	-	-	1.542
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)Project (Number/Name)PE 0602144A / Ground TechnologyBL4 / Countermine Technology				n e) chnology						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BL4: Countermine Technology	-	0.000	0.000	4.244	-	4.244	4.369	4.497	0.000	0.000	0.000	13.110

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602712A Countermine Systems

* Project H24 Selectable Neutralization and Breaching Technology

A. Mission Description and Budget Item Justification

This Project designs and develops selectable explosive hazard (i.e., mine, minefield, improvised explosive device) neutralization technologies combined with detection confirmation sensor capabilities to provide a future integrated detection and neutralization capability in support of both manned and unmanned mounted route clearance and conventional mine breaching operations.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports Army Science and Technology Next Generation Combat Vehicle, and Soldier Lethality modernization priorities.

Work in this Project is performed by the United States Army Futures Command.

This Project is coordinated with PE 0602145A (NGCV Technology), 0602143A (Soldier Lethality Technology), 0603462A (NGCV Advanced Technology) and 0603118A (Soldier Lethality Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Countermine Technology	-	-	4.244
Description: Designs and develops selectable explosive hazard neutralization technologies combined with detection confirmation sensor capabilities to provide a future integrated detection and neutralization capability in support of both manned and unmanned mounted route clearance and conventional mine breaching operations. Products of this effort include sensor components for high reliability confirmation, cueing algorithms that produce repeatable and accurate registration coordinates for neutralization, and trade off analysis of candidate neutralization techniques to achieve a desired neutralization order of magnitude (low or high order detonation).			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A / Ground Technology	Projec BL4 / (t (Number/I Countermine	Name) Technology	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Will design EH neutralization techniques and set parameters of confirm microwave sources to validate neutralization techniques.	nation sensors; will mature laser, radio frequency and				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602712A (Countermine Sy Breaching Technology) in FY 2020 as part of the financial restructure in	ystems) / Project H24 (Selectable Neutralization and n support of Army Modernization Priorities.				
	Accomplishments/Planned Programs Su	btotals	-	-	4.244
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214	Program Element (Number/Name) Project (Number/Name) 602144A / Ground Technology BL5 / Expedient Passive Protection Technology Technology			n			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BL5: Expedient Passive Protection Technology	-	0.000	0.000	4.119	-	4.119	1.468	2.432	5.953	5.110	0.000	19.082

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602720A Environmental Quality Technology

* Project 835 Military Med Environ Crit

PE 0602784A Military Engineering Technology

* Project T40 Mobility/Weapons Effects Technology

A. Mission Description and Budget Item Justification

This Project evaluates technologies to design and develop rapidly deployable passive protective solutions; algorithms for decision support applications and software; and tactics, techniques, and procedures to increase the survivability of personnel, critical assets, and facilities. Through experimental and computational investigation and design, this project develops force protection technologies for the complex, urban environment. This Project also develops expedient solutions and decision support applications for protection against advanced energetic threats and large caliber rockets and missiles.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Ground Portfolio.

Work in this Project is performed by the United States Army Engineer Research and Development Center.

Work in this PE complements PE 0603119A (Ground Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Integrate Novel Materials for Tone Down Applications	-	-	0.337
Description: This effort utilizes native vegetation as an unconventional countermeasure for Army concealment. Work includes identification of spectral properties for infrared disruption, and inclusion of additive materials for tone-down applications.			
FY 2020 Plans: Will produce libraries of native vegetation, soil, materials, and spectral signal property information for incorporation into tone- down applications to provide enhanced living concealment based on geographical regions. Will deliver suite of fully characterized			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A <i>I Ground Technology</i>	Project (Number/Name) BL5 / Expedient Passive Protection Technology			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
formulations for use in unconventional countermeasures to include risk guidebris.	idance on application hazards associated with mat	erial			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602720A (Environmental Qua Environment Research and Development) and PE 0602784A (Military Eng Effects Technology) in FY20 as part of the financial restructure in support	ality Technology) / Project 835 (Military Materials ir jineering Technology) / Project T40 (Mobility/Weap of Army Modernization Priorities.	the ons			
Title: Force Protection in the Urban Environment			-	-	3.782
Description: This effort develops force protection solutions for urban environmentation advanced materials and expedient protective solutions; This effort decision support applications and software; and tactics, techniques, and procomplex three-dimensional threat.	ronments and computational test bed capabilities t t develops rapidly deployable protection systems; rocedures to provide protection with consideration	o for a			
FY 2020 Plans: Will conduct investigations to develop blast stagnation, blast reduction, ove will develop an expedient retrofit kit for existing buildings and rapidly deplo for rapidly closing subterranean features.	thms; ogy				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602720A (Environmental Qua Environment Research and Development) and PE 0602784A (Military Eng Effects Technology) in FY20 as part of the financial restructure in support of	ality Technology) / Project 835 (Military Materials ir jineering Technology) / Project T40 (Mobility/Weap of Army Modernization Priorities.	the ons			
	Accomplishments/Planned Programs Sub	totals	-	-	4.119
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											h 2019	
Appropriation/Budget Activity 2040 / 2	propriation/Budget Activity 40 / 2				R-1 Program Element (Number/Name) PE 0602144A <i>I Ground Technology</i>				Project (Number/Name) BL7 I Power Projection in A2AD Environments Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BL7: Power Projection in A2AD Environments Technology	-	0.000	0.000	2.766	-	2.766	1.915	3.193	3.270	2.875	0.000	14.019

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602784A Military Engineering Technology

* Project T40 Mobility/Weapons Effects Technology

A. Mission Description and Budget Item Justification

This Project develops remote assessment technologies to determine entry and maneuver corridors, develops site selection tools and decision support technologies for all climates in all season conditions including aviation site selection tools, enhanced automated route reconnaissance technologies, mobility models for extreme climates, and road capacity assessment technologies. These technologies reduce reliance on manned on-site reconnaissance for projection platform assessments and provide all season capacity predictions to ensure air and ground battlespace entry and maneuver. This Project also designs and develops material solutions to repair, rebuild and construct infrastructure required for movement and maneuver in highly contested, complex operational environments such as Anti-Access/Area Denial (A2/AD).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Ground Portfolio.

Work in this Project is performed by the United States Army Engineer Research and Development Center.

Work in this PE complements PE 0603119A (Ground Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Entry and Sustainment in Complex Contested Environments	-	-	2.766
Description: This effort develops strategic and tactical level planning tools for assessing engineering behavior of ground surfaces as it relates to battlefield maneuver to include factors affecting on-and-off-road vehicle mobility as well as aviation assembly areas; applies new technologies for data acquisition to engineering design factors to rapidly assess vehicle and terrain interaction.			
FY 2020 Plans: Will conduct experiments on engineering properties of ice and snow to investigate remote sensing technologies for off- road mobility in extreme environments; will explore Light Detection and Ranging and photogrammetric data exploitation for			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date	March 2019	
Appropriation/Budget Activity 2040 / 2	r/Name) iection in A2AE chnology)		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
characterizing lines of communication; will design and develop computational f capacity.	framework for rapid determination of road stru	ctural		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering Te Technology) in FY 2020 as part of the financial restructure in support of Army I	echnology) / Project T40 (Mobility/Weapons Ef Modernization Priorities.	fects		
	Accomplishments/Planned Programs Sul	ototals		2.766
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	Army							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)PrPE 0602144A / Ground TechnologyBIEtEt					Project (Number/Name) BL9 / Protection from Advanced Weapon Effects Technology			
COST (\$ in Millions)	Prior Years F	Prior Years FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BL9: Protection from Advanced Weapon Effects Technology	-	0.000	0.000	4.403	-	4.403	3.961	6.166	6.100	5.337	0.000) 25.967	
In Fiscal Year (FY) 2020 this Proj Program Element (PE) 06027844 * Project T40 Mobility/Weapons E A. Mission Description and Bud This Project develops structural r critical assets. This project invest modeling and simulation. Addition from emerging advanced threats. The cited work is consistent with Work in this Project supports the Work in this Project is performed Work in this PE complements PE	ject was rea A Military En Effects Tech Iget Item J hardening, H igates and hally, this p the Under S Army Scien by the Unit 5 0603119A	aligned from ngineering T hnology ustification high-perform develops ac roject invest Secretary of nce and Tec ted States A	i: Technology hance comp dvanced ma tigates, des T Defense fo chnology Gr rmy Engine dvanced Te	outing capal aterials for p igns, and do or Research ound Portfo eer Researc chnology).	pilities, and protection ag evelops pas and Engine plio. h and Deve	force protec gainst blast, ssive protect eering priori	ction techno fragmentat tion technol ty focus are	ologies to er ion, and pe ogies and p eas and the	nhance surv netration th orotective de Army Mode	ivability of p rough phys esign criteria ernization S	personnel a ical experin a to mitigate trategy.	nd nents and e attack	
B. Accomplishments/Planned P	rograms (\$ in Million	<u>s)</u>						FY	2018 I	FY 2019	FY 2020	
Title: Materials and Modeling for	Force Prote	ection								-	-	1.422	
Description: This effort develops reduce material weight and increas procedures and optimized manufa	advanced ase resistar acturing pro	composite a nce against l ocesses sup	and other p blast and pe ported by c	rotective ma enetration the omputation	aterials and hreats; deve al modeling	multi-scale elops innova and simula	modeling te ative virtual tion.	echniques to material de	o sign				
FY 2020 Plans: Will scale up optimized protective use multi-scale modeling to devel FY 2019 to FY 2020 Increase/De	material sy op protectiv ecrease Sta	ystems inclu ve materials atement:	iding new c for structur	omposite m al hardenin	aterials for g using fore	expeditiona eign indigen	ry protectiv ous materia	e systems a als.	ind				

114

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602144A / Ground Technology	Project (Number/I BL9 / Protection fro Effects Technology	Name) om Advanced ′	Weapon
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602784A (Military Engineering Technology) in FY 2020 as part of the financial restructure in support of Army	echnology) / Project T40 (Mobility/Weapons E Modernization Priorities.	ffects		
Title: Defeat of Complex Attack		-	-	2.981
Description: This effort develops passive protection structural hardening des advanced weapons; investigates and validates computational models for precisenarios; and develops micro-mechanics-based models and material solution	igns and solutions against emerging large-cali dicting residual protective capacity for multi-hit ons matured by conducting high-rate experimer	iber threat nts.		
FY 2020 Plans: Will validate algorithm and design methodology for enhancing practical mater develop and conduct high-rate and high-pressure experiments for micromech	ial solutions used in structural hardening and v anical and continuum scale computational mo	vill dels.		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering T Technology) in FY 2020 as part of the financial restructure in support of Army	echnology) / Project T40 (Mobility/Weapons E Modernization Priorities.	ffects		
	Accomplishments/Planned Programs Su	btotals -	-	4.403
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019			
Appropriation/Budget Activity 2040: <i>Research, Development, Te</i> <i>Research</i>	est & Evalua	ation, Army	I BA 2: App	lied	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	0.000	0.000	219.047	-	219.047	230.179	231.056	236.043	258.720	0.000	1,175.045		
BF1: Autonomous Ground Resupply Tech	-	0.000	0.000	11.301	-	11.301	11.029	0.000	0.000	0.000	0.000	22.330		
BF3: Combat Vehicle Robotics Tech	-	0.000	0.000	11.658	-	11.658	9.191	19.473	21.926	22.236	0.000	84.484		
BF6: Crew Augmentation and Optimization Tech	-	0.000	0.000	23.027	-	23.027	23.132	23.381	23.891	24.339	0.000	117.770		
BF8: Artificial Intelligence & Machine Learning Tech	-	0.000	0.000	18.651	-	18.651	18.938	19.246	31.852	58.094	0.000	146.781		
BF9: Sensors for Autonomous Operations and Surv Tech	-	0.000	0.000	15.283	-	15.283	16.554	19.440	13.250	13.398	0.000	77.925		
BG2: Modeling and Simulation for MUMT Technology	-	0.000	0.000	3.966	-	3.966	4.060	7.525	7.767	7.853	0.000	31.171		
BG6: Advanced Concepts for Active Defense Technology	-	0.000	0.000	53.469	-	53.469	55.437	51.645	56.306	56.586	0.000	273.443		
BG8: Obscuration Technology	-	0.000	0.000	4.070	-	4.070	2.622	2.677	2.731	2.761	0.000	14.861		
BH2: C4ISR Modular Autonomy Technology	-	0.000	0.000	4.874	-	4.874	5.153	2.701	2.755	2.786	0.000	18.269		
BH5: <i>Platform Electrification and Mobility Tech</i>	-	0.000	0.000	10.024	-	10.024	12.810	12.897	7.012	4.080	0.000	46.823		
BH7: Enhanced VETRONICS Technology	-	0.000	0.000	3.603	-	3.603	3.675	3.751	6.155	6.223	0.000	23.407		
BH9: Protection for Autonomous Systems Tech	-	0.000	0.000	2.548	-	2.548	2.000	3.500	3.570	3.609	0.000	15.227		
Bl2: Sensor Protection Technology	-	0.000	0.000	10.584	-	10.584	11.499	11.786	12.033	12.178	0.000	58.080		
BI4: Materials Application and Integration Tech	-	0.000	0.000	8.313	-	8.313	9.561	9.730	9.921	10.023	0.000	47.548		

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

116

Exhibit R-2, RDT&E Budget Iten	n Justificat	ion: PB 202	20 Army							Date: Marc	ch 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat Vehicle Technology</i>								
BI6: All-Electric Combat Powertrain Technology*	-	0.000	0.000	0.000	-	0.000	5.946	5.297	6.763	6.524	0.000	24.530	
BI9: Vehicle System Security Technology	-	0.000	0.000	2.951	-	2.951	2.530	2.426	2.285	2.127	0.000	12.319	
BJ2: Tactical and Navigation Lasers Sensors Technology	-	0.000	0.000	4.990	-	4.990	5.458	5.567	5.678	5.742	0.000	27.435	
BJ3: Hydrogen Based Combat System Technology	-	0.000	0.000	7.127	-	7.127	6.180	4.599	3.655	2.899	0.000	24.460	
BJ7: Detection of Explosive Hazards Technology	-	0.000	0.000	11.882	-	11.882	12.115	12.326	10.717	10.837	0.000	57.877	
BJ9: Autonomous Mobility Tech	-	0.000	0.000	3.060	-	3.060	2.500	4.000	0.000	0.000	0.000	9.560	
BK2: Virtual Prototyping Technology	-	0.000	0.000	5.426	-	5.426	5.426	5.300	5.426	5.155	0.000	26.733	
BK3: Next Gen Intelligent Fire Control (NG-IFC) Tech	-	0.000	0.000	1.050	-	1.050	3.450	2.850	1.770	0.892	0.000	10.012	
BK5: Adv Direct In-Direct Armament Sys (ADIDAS) Tech	-	0.000	0.000	1.190	-	1.190	0.913	0.939	0.580	0.378	0.000	4.000	

*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

- * 0602105A Materials Technology
- * 0602120A Sensors and Electronic Survivability
- * 0602308A Advanced Concepts and Simulation
- * 0602601A Combat Vehicle and Automotive Technology
- * 0602618A Ballistics Technology
- * 0602622A Chemical, Smoke and Equipment Defeating Technology
- * 0602624A Weapons and Munitions Technology
- * 0602705A Electronics and Electronic Devices
- * 0602709A Night Vision Technology
- * 0602712A Countermine Systems
- * 0602716A Human Factors Engineering Technology
- * 0602783A Computer and Software Technology

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

117

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity	R-1 Program Element (Number/Name)					
2040: Research, Development, Test & Evaluation, Army TBA 2: Applied	PE 0602145A I Next Generation Compativenicie Techno	biogy				
* 0602784A Military Engineering Technology						
The following Projects within this PE are new starts:						
* Project BJ9 Autonomous Mobility Tech						
* Project BK2 Virtual Prototyping Technology						
* Project BK3 Next Gen Intelligent Fire Control (NG-IFC) Tech						
* Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech						
A. Mission Description and Budget Item Justification						

This PE executes research for the Army's modernization priority for the Next Generation of Combat Vehicles. This PE researches, designs, and evaluates combat vehicle technologies that enable the Army to have a smarter, faster, more lethal, more precise, more protected, and more adaptable force. The focus is on building upon the foundational vehicle architectures to support the Next Generation of Combat Vehicles, to include autonomy architecture, power architecture, vehicle electronic architecture, physical architecture, lethality architecture and vehicle protection architecture. The research conducted will provide technologies to enable leap ahead capabilities for manned, optionally manned and unmanned vehicles that deliver decisive lethality.

Work in this PE complements PE 0602141A (Lethality Technology), PE 0602144A (Ground Technology), PE 0602146A (Network C3I Technology), PE 0602782A (Command, Control, Communications Technology), PE 0603116A (Lethality Advanced Technology), PE 0603119A (Ground Advanced Technology), PE 0603462A (Next Generation Combat Vehicle Advanced Technology), and PE 0603463A (Network C3I Advanced Technology).

Work in this PE will transition to PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Futures Command and United States Army Engineer Research and Development Center.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arr	ny			Date	: March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	R-1 Program El PE 0602145A / /				
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	219.047	-	219.047
Total Adjustments	0.000	0.000	219.047	-	219.047
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	219.047	-	219.047

Change Summary Explanation

FY20 increase related to Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2	y R-1 Program Element (Number/Name) Project (Number/Name) PE 0602145A / Next Generation Combat BF1 / Autonomous Ground Result Vehicle Technology						ply Tech						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BF1: Autonomous Ground Resupply Tech	-	0.000	0.000	11.301	-	11.301	11.029	0.000	0.000	0.000	0.000	22.330	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602601A Combat Vehicle and Automotive Technology)

* Project H91 Ground Vehicle Technology

PE 0602784 Military Engineering Technology:

* Project T40 Mob/Wpns Eff Tech

A. Mission Description and Budget Item Justification

Autonomous Ground Resupply (AGR) will design and develop modeling and simulation tools and advanced software behaviors to inform future ground supply distribution system requirements across multiple levels of strategic and tactical sustainment operations. The modeling and simulation software tools will be incorporated into a suite of products designed to support every phase of AGR and used to develop and refine AGR concepts, test vehicle designs, evaluate design changes, determine technology performance, and predict outcomes in a wide variety of terrain, weather, and environmental conditions. The effort will utilize the modeling and simulation software tools to design, develop and mature software; and conduct experiments to increase future autonomy capabilities. The work under this Project will transition to the Leader/Follower Program of Record. The architecture and safety work under this Project also lays the groundwork for Army Modernization Priority Next Generation Combat Vehicle (NGCV).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command and the United States Army Engineer Research and Development Center.

This work is done in coordination with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020				
Title: Software for Autonomous Systems	-	-	9.801				
Description: Develop and implement advanced system behaviors to address Leader Follower capabilities, including algorithms for dynamic route planning, world modeling that feature system cues and collaboration to minimize the cognitive load placed on soldiers managing groups of unmanned systems.							
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
--	--	---------------------	---	------------	---------	--	--
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project BF1//	ject (Number/Name) I Autonomous Ground Resupply Te				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
FY 2020 Plans: Will develop advanced software behaviors to address Leader Follower capabil and reverse), convoy reverse capabilities, and convoy formations. Will investig to enable autonomous convoy operations. Will develop algorithms for dynamic system cues and collaboration to minimize the cognitive load placed on soldier	ities; including the integration of trailers (forwa gate and develop new advanced convoy beha c route planning and world modeling that featu rs managing groups of unmanned systems.	ird viors ire					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and Au Vehicle Technology) and PE 0602784 (Military Engineering Technology) / Proj financial restructure.	utomotive Technology) / Project H91 (Ground ect T40 (Mob/Wpns Eff Tech) in FY20 as part	of the					
Title: Autonomous System Modeling and Simulations			-	-	1.500		
 Description: This effort matures a real-time, hardware-in-the-loop simulation e and development and for robust autonomy algorithm development; investigate Simulation enhanced demonstrations of autonomous ground vehicles to include FY 2020 Plans: Will mature simulation environments and will improve algorithms to predict autoenvironmental conditions; will provide improved analytical tools to investigate t optimize sensor configurations for autonomous maneuver. 	environment for rapid autonomous system des s novel analyses methods for Modeling and le adverse environmental conditions. onomous vehicle system performance in adve he benefits of autonomous ground resupply ar	ign rse nd					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and Au Vehicle Technology) and PE 0602784 (Military Engineering Technology) / Proj financial restructure.	utomotive Technology) / Project H91 (Ground ect T40 (Mob/Wpns Eff Tech) in FY20 as part	of the					
	Accomplishments/Planned Programs Sub	ototals	-	-	11.301		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Arm	t Justification: PB 2020 Army Date: March 20					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (Number/Name) BF1 / Autonomous Ground Resupply Tech				
E. Performance Metrics						
N/A						
DE 0602145A: Next Ceneration Combat Vehicle Technolog						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle TechnologyProject (N BF3 / Com				lumber/Name) abat Vehicle Robotics Tech					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BF3: Combat Vehicle Robotics Tech	-	0.000	0.000	11.658	-	11.658	9.191	19.473	21.926	22.236	0.000	84.484
<u>Note</u> In Fiscal Year (FY) 2020 this Proj Program Element (PE) 0602601A	ect was rea Combat V	aligned from ehicle and A	: Automotive	Technology	/						·	

* Project H91 Ground Vehicle Technology.

A. Mission Description and Budget Item Justification

This Project designs, develops, and evaluates a variety of innovative technologies that enable scalable integration of multi-domain robotic and autonomous system capabilities teamed within Army formations supporting all combat warfighting functions (close combat, reconnaissance, targeting and acquisition, etc.). This Project focus areas include autonomous architecture, autonomous behaviors and perception, and soldier machine Interface.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command.

This work is done in coordination with PE 0603462A (Next Generation Combat Vehicle Advanced Technology) and transitions to PE 0604017A (Robotics Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Autonomous Behaviors and Perception	-	-	5.230
 Description: This effort contributes to the Army's Modernization Priority for Next Generation Combat Vehicle (NGCV) Robotic Autonomous Strategy (RAS) to advance the mobility performance of autonomous systems within complex environments/ operations to allow for the completion of mission goals in separate and teaming configurations at varying levels of autonomy. FY 2020 Plans: Will develop the semi-autonomous on-road and off-road mobility technology to focus on the rules of the road and begin to establish behaviors for tactical formations and operationally relevant speeds. Will develop algorithms and capabilities for obstacle 			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

	Date:	/larch 2019				
R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BF3 / Combat Vehicle Robotics Tech					
	FY 2018	FY 2019	FY 2020			
manned/unmanned teaming, and individual/						
utomotive Technology) / Project H91 (Ground						
	-	-	2.150			
Description: This effort contributes to the Army's NGCV RAS to implement an open autonomous architecture for an inclusive military library of behaviors that are non-proprietary and in a modular format to allow for design and development of payloads across the enterprise. This effort builds upon architecture activities under the autonomous ground resupply activity, further expanding the Autonomous Ground Vehicle Robotics Architecture for increased complexity of military maneuvers.						
Army?s NGCV RAS commonality objectives wit ng architectural best practices and standards. W le software to help reduce the cost of developin security, maturity, and interoperability of the	n /ill g					
utomotive Technology) / Project H91 (Ground						
	-	-	4.278			
approach to deliver optimized unmanned syste burden for the Soldier while maintaining real-tir capability of the system's intended activity.	em ne					
he capability to interface with multiple robotic as asset that will allow for multi-user connection w ace techniques for soldier interaction that will h	isets ith ave					
	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology manned/unmanned teaming, and individual/ utomotive Technology) / Project H91 (Ground n open autonomous architecture for an inclusive o allow for design and development of payloads autonomous ground resupply activity, further ed complexity of military maneuvers. wmy?s NGCV RAS commonality objectives witt g architectural best practices and standards. W le software to help reduce the cost of developin security, maturity, and interoperability of the utomotive Technology) / Project H91 (Ground I approach to deliver optimized unmanned syste burden for the Soldier while maintaining real-tim capability of the system's intended activity.	Date: N R-1 Program Element (Number/Name) Project (Number/Instance PE 0602145A / Next Generation Combat Project (Number/Instance Vehicle Technology FY 2018 manned/unmanned teaming, and individual/ FY 2018 utomotive Technology) / Project H91 (Ground - open autonomous architecture for an inclusive allow for design and development of payloads autonomous ground resupply activity, further ad complexity of military maneuvers. - vmm?'s NGCV RAS commonality objectives with g architectural best practices and standards. Will le software to help reduce the cost of developing security, maturity, and interoperability of the - utomotive Technology) / Project H91 (Ground - approach to deliver optimized unmanned system burden for the Soldier while maintaining real-time capability of the system's intended activity. - ne capability to interface with multiple robotic assets asset that will allow for multi-user connection with ace techniques for soldier interaction that will have -	Date: March 2019 R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology Project (Number/Name) BF3 / Combat Vehicle Robotics manned/unmanned teaming, and individual/ FY 2018 FY 2019 manned/unmanned teaming, and individual/ - - utomotive Technology) / Project H91 (Ground - - n open autonomous architecture for an inclusive allow for design and development of payloads autonomous ground resupply activity, further ad complexity of military maneuvers. - - vrmy?s NGCV RAS commonality objectives with g architectural best practices and standards. Will le software to help reduce the cost of developing security, maturity, and interoperability of the - - utomotive Technology) / Project H91 (Ground - - - l approach to deliver optimized unmanned system burden for the Soldier while maintaining real-time capability of the system's intended activity. - - ne capability to interface with multiple robotic assets asset that will allow for multi-user connection with ace techniques for soldier interaction that will have - -			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/ BF3 / Combat Ver	Project (Number/Name) BF3 / Combat Vehicle Robotics Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
the capability to interface with a robotic asset with multiple modes of commur multi-modal mission command system.	nication either separately or all combined into o	ne				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Vehicle Technology) in FY20 as part of the financial restructure.	Automotive Technology) / Project H91 (Ground					
	Accomplishments/Planned Programs Su	btotals -	-	11.658		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)Project (Number/Name)PE 0602145A / Next Generation CombatBF6 / Crew Augmentation and CVehicle TechnologyTech				1e) tion and Op	timization					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BF6: Crew Augmentation and Optimization Tech	-	0.000	0.000	23.027	-	23.027	23.132	23.381	23.891	24.339	0.000	117.770

Note

In Fiscal Year (FY(2020 this Project was realigned from:

Program Element (PE) 0602601A Combat Vehicle and Automotive Technology

* Project H91 Ground Vehicle Technology

PE 0602716A Human Factors Engineering Technology:

* Project H70 Human Fact Eng Sys Dev

PE 0602308A Advanced Concepts and Simulation

* Project C90 Advanced Distributed Simulation

A. Mission Description and Budget Item Justification

This Project performs the applied research to design capabilities for reduced vehicle crew sizes to successfully operate a larger number of closed-hatch manned and remote unmanned vehicles in a complex multi-domain operations environment. This Project will enable future crews to perform complex missions with increasingly sophisticated technologies, and in increasingly complex, dynamic socio-technical environments. The applied research will provide the fundamental technologies to enable integrated performance-improving Learning - Warfighter Machine Interfaces (WMIs) that are scalable to multiple crew hardware and functional configurations; reconfigurable frameworks and simulation for concept experimentation and exploration; and team-centered dynamic tasking by machine intelligence to effectively utilize full capabilities of crew and technologies. The research will generate soldier-informed data, reports, and analysis to support operational use in future vehicles; and soldier experimentation and assessment of technical concepts in simulation and in-field WMIs. The capabilities created by this research will lead to increased overall crew and team performance; improved soldier safety due to fewer soldier per vehicle, closed-hatch operations, and improved standoff from effective control; and vehicles that can effectively perform across multiple domains of battle.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command.

This work is done in coordination with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Crew Station / Closed Hatch Operations	_	-	4.118

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BF6 I Crew Augmentation and Optimize Tech				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Description: This effort focuses on crew size reduction and crew station utilization of emerging human-interaction technologies, automations, mag personalization to permit soldiers to achieve leap-ahead performance be	s tailored to mission and soldier needs through the chine intelligence and the provision of cohesive dom yond today's constrained ground vehicle environme	ain nt.				
<i>FY 2020 Plans:</i> Will develop baseline crew station technology for a seven soldier vehicle Vehicle configurations to optimize task effectiveness, investigate and ada vehicle applications and incorporate rudimentary driving automations to v enabler. Will assess motion effects on crew station utilizing motion based	in both Manned Fighting Vehicle and Infantry Carrie apt helmet mounted display functionality for ground validate utility of artificial intelligence as a soldier task d simulation.	r K				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle a Vehicle Technology), PE 0602716A (Human Factors Engineering Techno 0602308A (Advanced Concepts and Simulation)/ Project C90 (Advanced restructure.	and Automotive Technology) / Project H91 (Ground ology)/ Project H70 (Human Fact Eng Sys Dev), and I Distributed Simulation) in FY20 as part of the financ	PE sial				
Title: Crew Understanding Agents		-	-	8.108		
Description: This effort focuses on increasing the crew's comprehension intentions, goals, and general reasoning in order to increase the effective soldiers situational awareness and team resilience as well as inform effective.	n of physical and virtual intelligent agent actions, eness of human-agent teaming. The effort will increa ctive use of intelligent assets.	se				
<i>FY 2020 Plans:</i> Will create first of its kind machine-learning based Learning - Warfighter I crew?s ability to plan missions. Apply theoretical approaches to increase intentions, goals, and general reasoning to operationally relevant, multi-ta integrate with L-WMI technology to improve planning based on crew?s in unmanned vehicles.	Machine Interfaces (L-WMI) technology to enhance a crew's comprehension of unmanned vehicle actio asking, team crew software-in-the-loop environment nproved comprehension of crew interactions with	ns, s;				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle a Vehicle Technology), PE 0602716A (Human Factors Engineering Techno 0602308A (Advanced Concepts and Simulation)/ Project C90 (Advanced restructure.	and Automotive Technology) / Project H91 (Ground ology)/ Project H70 (Human Fact Eng Sys Dev), and I Distributed Simulation) in FY20 as part of the financ	PE				
Title: Agents Understanding Crew		-	-	6.185		

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	am Element (Number/Name)Project (Number/Name)45A I Next Generation CombatBF6 I Crew Augmentation and OptimizchnologyTech					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
Description: This effort focuses on increasing intelligent agent abilit reasoning in order to increase the effectiveness of human-intelligent by intelligent agents, increase appropriateness of intelligent agent agent accritical for intelligent approaches to dynamic team tasking.	y to understand crew actions, intentions, goals, and gen agent teaming. The effort will enable effective adaptatio ctions, increase manned/unmanned team resilience, and	eral n l is					
<i>FY 2020 Plans:</i> Will generate and enhance real-time algorithms to enhance ability of states, and intentions; integrate with L-WMI technology to improve p capability changes over mission.	intelligent agents to understand vehicle crew behaviors lanning based on crew?s ability to predict crew dynamic	, s and					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehi Vehicle Technology), PE 0602716A (Human Factors Engineering Te 0602308A (Advanced Concepts and Simulation)/ Project C90 (Advar restructure.	cle and Automotive Technology) / Project H91 (Ground echnology)/ Project H70 (Human Fact Eng Sys Dev), and nced Distributed Simulation) in FY20 as part of the finan	d PE cial					
Title: Joint Human-Agent Teamwork		-	-	4.616			
Description: This effort focuses on providing human intelligent ager teams, but with additional capabilities including: greater team resilier human-agent team reconfiguration to match capabilities to mission read reduced numbers of soldiers as well as risks to them.	nt teams that have the capability to perform as well as so nce with robust and adaptive performance, faster dynam equirements, faster and more informed team decision m	ıldier ic aking,					
<i>FY 2020 Plans:</i> Will create novel technologies to identify gaps in common situational agents. Perform soldier-based assessment of simulated technology and experimentation will be performed in an operationally relevant, or	awareness between and among vehicle crew and intell concepts and soldier-focused experimentation. Assessr crew teaming environment.	igent nent					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehi Vehicle Technology), PE 0602716A (Human Factors Engineering Te 0602308A (Advanced Concepts and Simulation)/ Project C90 (Advan restructure.	cle and Automotive Technology) / Project H91 (Ground echnology)/ Project H70 (Human Fact Eng Sys Dev), and nced Distributed Simulation) in FY20 as part of the finan	l PE cial					
	Accomplishments/Planned Programs Sub	ototals -	-	23.027			
	· · · · ·	1	1				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (Number/Name) BF6 <i>I Crew Augmentation and Optimization</i> <i>Tech</i>
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Ju					Date: Marc	ch 2019						
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number2040 / 2PE 0602145A / Next Generation CombatBF8 / Artificial InterviewVehicle TechnologyLearning Tech				umber/Nan cial Intellige ech	1e) nce & Mach	ine						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BF8: Artificial Intelligence & Machine Learning Tech	-	0.000	0.000	18.651	-	18.651	18.938	19.246	31.852	58.094	0.000	146.781

Note

In Fiscal Year (FY) 2020 this Project was realigned from: Program Element (PE) 0602705 Electronics and Electronic Devices * Project EM8 High Power And Energy Component Technology PE 0602120A Sensors and Electronic Survivability * Project TS2 Robotics Technology PE 0602783A Computer and Software Technology * Project Y10 Computer/Info Sci Tech

A. Mission Description and Budget Item Justification

This Project develops and characterizes artificial intelligence and machine learning software and algorithms to team with soldiers in support of fully autonomous maneuver of the Next Generation Combat Vehicle (NGCV) and other autonomous systems, both physical and non-embodied. Efforts develop capabilities for NGCV and other autonomous agents that increase autonomy, unburdening the soldier operator, with a high degree of survivability and lethality in a highly contested environment. This work also investigates power distribution and conversion technologies to provide compact, efficient, and high power capabilities for electrical and electromechanical loads supporting both mobile and stationary unmanned platforms. Research enables combat vehicles to rapidly learn, adapt, and reason faster than the adversary; accomplish missions in contested, austere and congested environments, characterized by lack of structure, adversarial actions, and minimal a priori knowledge; and provide force reduction through self-learning vehicles that can operate in complex militarily relevant environments.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

The cited work is consistent with Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

This work is done in coordination with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Distributed Power for Autonomous Platforms	-	-	1.536
Description: The effort investigates power distribution and conversion technologies to provide compact, efficient, and high power capabilities for electrical and electro-mechanical loads supporting both mobile and stationary platforms. High voltage			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (N BF8 / Artifi Learning T	ct (Number/Name) Artificial Intelligence & Machine ing Tech						
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020				
and intelligent control methods will be coupled with the ongoing research in aut performance enhancements in mobility and capabilities for these platforms. Re both electrical generation and motor technologies will focus on providing efficie mobility capabilities. Research addresses current and future Army-unique pow and ground platforms and provides increased mission effectiveness with reduc	ing s air								
<i>FY 2020 Plans:</i> Will investigate optimization methods and analytical techniques to provide miss unit level; will investigate control methods and circuitry that enable intelligent po- within the power distribution system; will develop power-dense direct current (E autonomously manages power conversion and distribution. Methods to be con- learning, and energy flow analysis.	sion effective energy management at the taction ower control at the module and component lev DC)-DC distribution hardware and software that isidered include embedded sensors, machine	al /els /t							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electroni Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS2 and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as p	ergy outer								
Title: Scalable, Adaptive, and Resilient Autonomous Systems			-	-	7.336				
Description: This effort develops and matures emerging research in Artificial I agent teaming, scalable and collaborative behaviors, embodied and embedded next generation Army platforms in dynamic Army relevant environments, archit on application of AI/ML to autonomous systems and human-intelligent agent te in support of heterogeneous air and ground manned-unmanned teaming (MUN embedded intelligence for increased understanding, manipulation, and reflexive environments; techniques for improved perception, decision making, and adapt MUM-T; and new methods for testing and evaluating emerging technologies for relevant constraints and environments and in Army relevant architectures.	ntelligence/Machine Learning (Al/ML), humar d intelligence, and autonomous operations for ectures, and missions. Specific focus will be aming; scalable and collaborative behaviors 1-T) operations; methods for embodied and e maneuver through and interaction with dyna tive behaviors in contested environments for r intelligent and autonomous systems under A	mic rmy							
FY 2020 Plans: Will develop architectures, algorithms, data sharing approaches, and control m heterogeneous, air and ground intelligent systems to collaboratively perform (a	ethodologies to enable scalable numbers of utonomous and semi-autonomous) maneuver								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (I BF8 / Arti Learning	ject (Number/Name) I Artificial Intelligence & Machine rning Tech						
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020				
foroperations. Will investigate methods, metrics, and tools to facilitate, simula approaches for individual and collaborative intelligent systems in Army releva	te, and enable testing and evaluation of emergi nt constraints and environments.	ng							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electro Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as	nic Devices) / Project EM8 (High Power and Er 2 (Robotics Technology), and 0602783A (Com s part of the financial restructure.	ergy outer							
Title: Context-Based Information Dynamics			-	-	2.389				
Description: This effort investigates techniques that integrate on-board and e analytic approaches to support automated intelligence analysis and decision cooperatively share relevant and timely tactical information within a distribute	external information sources, and it applies ML making. The goal is to enable tactical agents to d environment.								
FY 2020 Plans: Will investigate intelligent approaches that are resilient to adversarial threats soldier and agent situational awareness; investigate methods and models for representations, efficient pattern evaluation, and mission-centric focus to accurate aware characteristics of intelligent or non-stationary agents.	e act elf-								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electro Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as	nic Devices) / Project EM8 (High Power and Er 2 (Robotics Technology), and 0602783A (Com s part of the financial restructure.	ergy outer							
Title: Heterogeneous Computing and Computational Sciences			-	-	1.761				
Description: This effort researches and develops software algorithms to allow hardware platforms. The goal of this research is to provide high performance on the battlefield.	w information processing across different comp computing and processing capabilities to the so	uting oldier							
FY 2020 Plans: Will develop resource constraints-aware heterogeneous adaptive computing a develop AI/ML algorithms and models to build local decision making framewor and distributed computing under resource constrained and contested environ	abstractions, optimizations, and algorithms. Wi ork to enable intelligent computational off-loadin ments. Preliminary design and construction of	9							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Projec BF8 / . Learni	Project (Number/Name) BF8 <i>I Artificial Intelligence & Machine</i> Learning Tech					
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020			
an adaptive heterogeneous computing testbed that combines processors with footprints to allow for exploration and optimization of Army tactical application p	varying capabilities and size, weight and powe processing.	er						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electronic Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS2 and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as p	ic Devices) / Project EM8 (High Power and En (Robotics Technology), and 0602783A (Comp part of the financial restructure.	ergy outer						
Title: Machine Learning with Constrained Resources		-	-	4.134				
Description: This effort will research new ML and reinforcement learning methand incomplete information which must be annotated, collected, classified and Human teams. In addition, multi-modal human interaction approaches will be in and understanding of intent. The goal of this research is enable joint human-interaction of each in the decision process and creating an adaptive, agile team. 611102/AA6 (Robotics and Mobile Energy) and Project AA9 (Information and N	hed ent- ions							
<i>FY 2020 Plans:</i> Will investigate novel on-line ML approaches that enable high-speed (similar to vehicles in complex environments on which the vehicle has not been previously accelerate algorithm training and provide dynamically changing goals for the an	d							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electronic Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS2 and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as p	ic Devices) / Project EM8 (High Power and En (Robotics Technology), and 0602783A (Comp part of the financial restructure.	ergy outer						
Title: Ground Robotic Vehicle Mobility & Propulsion Technology			-	-	1.495			
Description: Applied research in ground robotic vehicle mobility and propulsio performance (speed, acceleration, mobility, maneuverability, adaptability, etc.) in complex terrain and environments.	n technologies to enhance intelligent vehicle and enable Army robotic platform maneuvera	bility						
FY 2020 Plans: Will establish a novel AI/ML algorithm framework to improve vehicle maneuver and damage conditions. FY 2019 to FY 2020 Increase/Decrease Statement:	performance in complex terrains, environmer	its,						

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (N BF8 / Artif Learning	ct (Number/Name) Artificial Intelligence & Machine ning Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		F۱	2018	FY 2019	FY 2020	
This research effort was realigned from PE 0602705 (Electronics and Electron Technology), PE 602120A (Sensors and Electronic Survivability) / Project TS2 and Software Technology) / Project Y10 (Computer/Info Sci Tech) in FY20 as	nic Devices) / Project EM8 (High Power and Er 2 (Robotics Technology), and 0602783A (Com part of the financial restructure.	nergy puter				
	Accomplishments/Planned Programs Sul	ototals	-	-	18.651	
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BF9 / Sensors for Autonomous Operations and Surv Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BF9: Sensors for Autonomous Operations and Surv Tech	-	0.000	0.000	15.283	-	15.283	16.554	19.440	13.250	13.398	0.000	77.925

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602709A Night Vision Technology

* Project H95 Night Vision and Electro Optic Technology

A. Mission Description and Budget Item Justification

This Project designs, and develops modular and adaptive sensor components, algorithms and machine learning/artificial intelligence tools which provide improved manned and unmanned ground vehicle situational understanding and enable automatic target recognition and autonomous navigation in all environments. The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Next Generation Combat Vehicle, Soldier Lethality, and Future Vertical Lift Modernization Priorities.

Work in this Project is performed by the United States Army Futures Command.

This effort is coordinated with PE 0603462 (Next Generation Combat Vehicle Advanced Technology), 0603118 (Soldier Lethality Advanced Technology), and 0602143 (Soldier Lethality Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Sensors for Autonomous Operations and Survivability	-	-	15.283
Description: This effort will deliver component technologies which greatly improve current and future thermal sensor performance through novel materials, new pixel designs and enhanced image processing, compression, and analysis capabilities. Research into novel multi-function digital read-out integrated circuits and other sensor components will provide embedded on-chip, non-uniformity correction, dynamic motion compensation, on-chip stabilization of infrared imagery and data compression with a significant reduction in data transmission requirements, greatly increased sensitivity of low size, weight, power and cost thermal sensors, and imaging capabilities through natural and manmade obscurants. These components will enable sensor systems to provide vehicle borne and dismounted soldier situational understanding in all environments.			
FY 2020 Plans: Will develop on-chip non-uniformity correction to enable on-chip calibration pre-processing. Will mature digital read out integrated circuits with on-chip compression, enabling high resolution imaging within bandwidth constricted environments. Will design			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project BF9 / Se and Sur	ct (Number/Name) Sensors for Autonomous Operations Surv Tech				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
and develop dynamic on-chip compression of thermal imagery to allow for 10x pixel designs using advanced Micro Electro-Mechanical Systems with low therm sensitivity. Will mature fabrication techniques and pixel design to reduce therm to read entire focal plane array (FPA) at once (snapshot) and enable increased uncooled longwave infrared FPAs for low size, weight, power and cost applicat awareness requirements. Will design and develop compact high resolution the imaging algorithms to enable compact navigation and threat detection capability	reduction in data rate. Will investigate novel mal mass and high thermal isolation to increas al mass to enable the read-out integrated circu d frame rate. Will validate novel high sensitivity tions and to address 360-degree situational rmal imaging sensors with three-dimensional ties.	e iit					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602709A (Night Vision Technolog Technology) in FY20 as part of the financial restructure.	C						
	totals	-	-	15.283			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	hibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BG2 I Modeling and Simulation for MUMT Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BG2: Modeling and Simulation for MUMT Technology	-	0.000	0.000	3.966	-	3.966	4.060	7.525	7.767	7.853	0.000	31.171

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602784A Military Engineering Technology

* Project Project T40 Mob/Wpns Eff Tech

A. Mission Description and Budget Item Justification

This Project develops Modeling and Simulation (M&S) tools and technologies to assess and improve freedom of movement for ground forces and supports vehicle developers by addressing challenges for robotic and ground vehicles. Through experimental investigation and design, this project develops obstacle detection and classification algorithms for dynamic mobility hazards in urban and complex environments. This project provides developers with tools to evaluate system performance reducing the need for physical testing including: real-time mobility decision support tools, vehicle-terrain interactive models for autonomous convoy operations, simulation tools for vehicle mobility in highly altered terrain, and M&S tools for predicting the performance of autonomous vehicles in a wide variety of weather and terrain conditions. These M&S technologies can be integrated across Army vehicle platforms as required.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command.

This effort is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Mobility in Complex Environments	-	-	3.966
Description: This effort develops real-time mobility warning technology for manned and unmanned ground vehicles to include a real-time hardware-in-the-loop simulation environment to investigate autonomous vehicle maneuver, matures mobility obstacle detection algorithms, and refines near real-time mobility prediction software in the urban environment.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BG2 I Modeling and Simulation for MUM [*] Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Will develop and improve a simulation environment to investigate autona automatically detect mobility obstacles in near real-time and mature sen near real-time predictions.	omous vehicle maneuver; will develop software to sor fusion methods; and will refine mobility algorithm	ns for				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineer FY20 as part of the financial restructure>.	ring Technology) / Project T40 (Mob/Wpns Eff Tech)	in				
	Accomplishments/Planned Programs Sub	ototals	-	-	3.966	
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju	xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BG6 I Advanced Concepts for Active Defense Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BG6: Advanced Concepts for Active Defense Technology	-	0.000	0.000	53.469	-	53.469	55.437	51.645	56.306	56.586	0.000	273.443	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602601A Combat Vehicle and Automotive Technology

* Project C05 Armor Applied Research

PE 0602618A Ballistics Technology

* Project H80 Survivability and Lethality Technology

A. Mission Description and Budget Item Justification

This Project researches advanced materials and mechanisms to defeat the most common and most dangerous threats that are expected to be encountered by our ground forces in near, mid and far term. Work conducted in this Project will result in concepts for Adaptive and Cooperative Protection of ground combat vehicles. Modern protective technology implements complex kinematic mechanisms in order to bend, break and disperse threat projectiles before they can injure crew or disable vehicles. These "mechanisms" of the future will have unprecedented access to information through advanced sensors (electro-optic, infrared, radio frequency, magnetic, acoustic), data, communications, high speed digital signal processing, and fusion of information to initiate high-speed controls and actuation to adjust and adapt protective measures and materials. The research strategy will develop experimental and computational tools and techniques (high resolution instrumentation to observe impact events, theories and algorithms to explain these phenomena and numerical implementation of these algorithms) for the development of mass-efficient armor mechanisms. Complimentary armor mechanisms will be co-developed to create multi-threat armor technologies that meet specific military requirements and these will form the building blocks for Adaptive and Cooperative Protection Technologies. Additionally research will focus on subcomponent/component models to predict performance of early concepts and the means to evaluate effectiveness on ground platforms. The Project will balance developments of active threat defeat measures with the necessary advanced passive and reactive components that will ultimately provide for full system solutions which meet the requirements of current and next generation ground tactical and combat vehicles. The Emerging Overmatch Technologies.

This Project is coordinated with and transition to Projects in PE 0603462A (Next Generation Combat Vehicle Advanced Technology) and builds upon weapon target interaction research in PE 0601102A (Defense Research Sciences) / Project AA7 (Mechanics and Ballistics).

The cited work is consistent with Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BG6 / Advanced Concepts for Active Defense Technology					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
Title: Computational and Experimental Capability			-	-	4.868		
Description: This effort will develop computational design tools and computa development of advanced protection systems. Such systems include passive, anti-armor threats and exploit solid-dynamic, explosive-driven and magneto-h for predicting armor performance and understanding mechanisms, regardless confidence. This effort leverages the Department of Defense and Department Memorandum of Agreement and directly leverages DOE investments in comp and impact mechanics.	tional and experimental capabilities that support active and hybrid solutions for defeating (multi- ydrodynamic target interactions. This work allo of vehicle platform, with improved and quantifi- of Energy (DOE) Technical Coordination Group putational platforms for problems in solid dynamic	rt ple) ws ed p iics					
FY 2020 Plans: Will perform limited verification and validation assessments of computational of computational models to DOE to further enhance armor design and experime improvement and transition of computational modeling and simulation capabil physical mechanisms that contribute to multi-material armor design by increase capability as well as design of novel experiments.	capability; will transition impact mechanics ntal computational capability; continued ities to improve associated design tools; deterr sing imaging and velocity measuring diagnostic	nine					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabil financial restructure.	automotive Technology) / Project C05 (Armor A lity and Lethality Technology) in FY20 as part c	pplied f the					
Title: Multi-Threat Armor Technologies			-	-	9.413		
Description: This effort develops multi-threat hybrid armor technologies incor for ground vehicle systems that are effective against future conventional wear kinetic and chemical energy as well as blast threats. Most effective designs w Combat Vehicle Advanced Technology) for further design and maturation.	rporating both active and passive mechanisms bons and evolving improvised threats including ill be transitioned to PE 0603462A (Next Gener	ation					
FY 2020 Plans: Will computationally and experimentally explore novel passive, reactive, and a next generation combat vehicle protection; continue to improve understanding evaluate promising multi-threat armor designs utilizing hybrid electromagnetic protection designs and potential mechanisms; develop active lightweight kinet performance to TRL 4 for most promising designs for transition to PE 0603462 FY 2019 to FY 2020 Increase/Decrease Statement:	active armor protection concepts in support of g of hybrid armor multi-hit capabilities; continue armor/energetic technologies; explore top atta tic energy penetrator defeat mechanisms. Valio 2A (NGCV Advanced Technology).	to ck late					

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Projec BG6 / J Defens	ject (Number/Name) 6 / Advanced Concepts for Active ense Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602601A (Combat Vehicle ar Research) and PE 0602618A (Ballistics Technology) / Project H80 (Surviv financial restructure.	nd Automotive Technology) / Project C05 (Armor A vability and Lethality Technology) in FY20 as part o	oplied f the					
Title: Advanced Armor and Protection Technologies		-	-	5.986			
Description: This effort enables development of next generation of lightw of current and future threats by utilizing real-time information, combined w protection. This effort funds research into the fundamental physics of new understanding of threat platform interaction. The effort investigates the ability Experiments will be conducted to validate the efficacy of the designs.	reight protective concepts and technologies for defer ith threat knowledge, to provide ever-increasing terminal effects concepts and provides a mechanis ility to analytically simulate complex threat interaction	eat stic ons.					
<i>FY 2020 Plans:</i> Will develop lightweight armor for protection against Kinetic Energy (KE) a multi-physics computational tools developed under the computational export of threat-target interactions. The results of this analysis will aid the design experimentation (ballistic testing) to validate performance. The most prom to PE 0603462A (NGCV Advanced Technology) for component developm	nced alysis sical ioned						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle ar Research) and PE 0602618A (Ballistics Technology) / Project H80 (Surviv financial restructure.	nd Automotive Technology) / Project C05 (Armor A vability and Lethality Technology) in FY20 as part o	oplied f the					
Title: Adaptive and Cooperative Protection			-	-	9.965		
Description: This effort pursues a holistic approach toward achieving sign threats by utilizing real-time information, combined with threat knowledge, includes integrating individual vehicle capabilities of armor, underbody bla soft kill methods into one layered solution to maximize survivability and minimize survivability and minimize survivability.	nificant weight reduction and protection from future to provide ever-increasing protection. This approact st protection, active protection systems, and advan inimize weight for combat and tactical vehicles.	ch ced					
<i>FY 2020 Plans:</i> Will continue to mature selected adaptive armor mechanisms and conduct continue to explore soft-kill countermeasures in conjunction with novel three integrated threat warning sensor capability.	t additional experiments against challenging threats eat independent protection mechanisms coupled w	s; will ith an					
FY 2019 to FY 2020 Increase/Decrease Statement:							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project BG6 / Defens	ct (Number/Name) Advanced Concepts for Active ase Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602601A (Combat Vehicle and A Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabil financial restructure.	pplied f the						
Title: Emerging Overmatch Technologies		-	-	2.055			
Description: This effort supports the development and demonstration of lethat overmatch for the next generation of manned and unmanned combat platform campaign of learning to form technology concepts for battlefield domination age heavily leverage other efforts within PE 0602145A (NGCV Technology) and P	ality and protection concepts that re-establish ns. It will tightly couple scientific research withir gainst current and future threats. This research PE 0603462A (NGCV Advanced Technology).	n a will					
FY 2020 Plans: Will evaluate coupled lethality and protection concepts; will continue to explore enhance the next generation combat vehicle and small autonomous systems.	to						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabil financial restructure.	pplied f the						
Title: Survivability/Lethality/Vulnerability Analysis Tools and Methodology			-	-	5.071		
Description: This effort devises state-of-the-art survivability/lethality/vulnerabiliteraction of conventional ballistic threats against future weapon systems.	ility methodologies to dynamically model the						
<i>FY 2020 Plans:</i> Will develop indirect and precision fire vulnerability and lethality models by invanalyses on burst height, angle of fall, azimuth and elevation including lethal rephysics-based finite element vulnerability and lethality models by exploring enthreats, blast effects, fire, and combined effects. Will develop personnel vulne variability in human morphology and anatomy, including the standard 95th per advanced visualization and interactive modeling techniques by developing scatcomplex engagements.	vestigating methodologies to provide sensitivity mechanisms and collateral hazards. Will examin hanced methods and tools for analysis of unde trability modeling by investigating models of rcentile male and female warfighter. Will refine ene-based models (including terrain) of multiple	ne rbody 9,					
FY 2019 to FY 2020 Increase/Decrease Statement:							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Projec BG6 / Defen	c t (Number/Name) Advanced Concepts for Active se Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602601A (Combat Vehicle and A Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabili financial restructure.	utomotive Technology) / Project C05 (Armor A ity and Lethality Technology) in FY20 as part o	oplied f the					
Title: Warrior Injury Assessment Manikin (WIAMAN)		-	-	1.439			
Description: This Project develops an improved demonstrator blast test maniference methods and tools that incorporate new medical research and which provides skeletal injuries for vehicle occupants during under-body blast events.	kin, data acquisition system, and injury predicti an improved capability to measure and predict	on					
FY 2020 Plans: Will perform experimental testing and validation of WIAMAN performance. Add confirm Advanced Technology Demonstration (ATD) performance to cadaverid certification testing will be completed to confirm data reliability. ATD performance performance to requirements. The development of Finite Element Model tools accurate pre-shot predictions.							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabili financial restructure.	utomotive Technology) / Project C05 (Armor A ity and Lethality Technology) in FY20 as part o	oplied f the					
Title: Ground Systems Active Defense Technology Research			-	-	14.672		
Description: This effort contributes to the Army's ground vehicle survivability physically defeat an incoming threat before it contacts the vehicle. These tech with an incoming threat to disrupt or destroy in while it is in flight or before it is develops modern armors that directly complement active defense technologies mechanisms and leverage investments in materials to act as a system for the develops active blast mitigation technologies to counter the effects of underbo design and develop the required advanced structures required to accommodat The design of the structure and active defense technology is critical to an effect	by developing technologies which electronically nologies involve sensors and effectors interact even fired at a vehicle. This effort designs and s in order to implement sophisticated mass effi defeat of advanced threats. This effort designs dy attacks to ground vehicles. This effort will al te active blast mitigation technologies into vehi ctive blast survivability solution.	y or ing cient s and so cles.					
FY 2020 Plans: Will perform requirements definition and lab scale performance validation of a research into component packaging and integration methods and concepts, in components to capture residual fragments from countermeasure engagements	small flyout countermeasure. Will begin condu cluding complementary base vehicle armor s. Packaging and integration subcomponent te	cting sts					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (I BG6 / Adv Defense	ct (Number/Name) Advanced Concepts for Active se Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020		
will be conducted to feed design trade studies. Initial component designs for co developed and analyzed. Will design and develop an advanced soft-kill counter capture performance characteristics of the soft-kill countermeasure technology advanced and emerging threats. Will build upon FY19 requirements definition Improvised Explosive Device concepts and advanced active blast mitigation sy and analyzed.	puntermeasure and base vehicle armor will be ermeasure technology. Will conduct testing to v to validate the feasibility and effectiveness ag and lab scale performance validation of advan vstems. Initial component designs will be deve	gainst nced eloped					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and Au Research) and PE 0602618A (Ballistics Technology) / Project H80 (Survivabili financial restructure.	utomotive Technology) / Project C05 (Armor A ty and Lethality Technology) in FY20 as part c	pplied f the					
	Accomplishments/Planned Programs Sub	ototals	-	-	53.469		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BG8 / Obscuration Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BG8: Obscuration Technology	-	0.000	0.000	4.070	-	4.070	2.622	2.677	2.731	2.761	0.000	14.861

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from:\

Program Element (PE) 0602622A Chemical, Smoke and Equipment Defeating Technology

* Project 552 Smoke/Novel Effect Mun

A. Mission Description and Budget Item Justification

This Project investigates and evaluates obscurant technologies that degrade threat force surveillance sensors and defeat the enemy's target acquisition devices, missile guidance, and directed energy weapons. This Project focuses on advanced infra-red and multi-spectral obscurant materials that provide effective, affordable, and efficient screening of deployed forces, while being safe and environmentally acceptable.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command.

Work in this Project is related to and fully coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Obscuration Technologies for Active Protection Systems	-	-	1.500
Description: This effort investigates dissemination technologies for various obscurants.			
FY 2020 Plans: Will conduct modeling and analysis of new vehicle protection concepts to determine effectiveness of obscurant dissemination.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602622A (Chemical, Smoke and Equipment Defeating Technology) / Project A552 (Smoke/Novel Effect Mun) in FY20 as part of the financial restructure.			
Title: Obscuration Enabling Technologies	-	-	2.570

PE 0602145A: Next Generation Combat Vehicle Technolog... Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date	March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)PrPE 0602145A I Next Generation CombatB0Vehicle TechnologyB0	Project (Number/Name) 3G8 / Obscuration Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
Description: This effort investigates new materials and compounds to enable equipment across the electromagnetic spectrum.	safe, effective screening of personnel and						
FY 2020 Plans: Will continue to mature and characterize advanced bi-spectral, advanced micro continue to investigate effects against various threat technologies (e.g., sensor	owave, and spectrally selective obscurants. Will s, missile seekers) for various obscurants.						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602622A (Chemical, Smoke and E (Smoke/Novel Effect Mun) in FY20 as part of the financial restructure.	Equipment Defeating Technology) / Project A552						
	Accomplishments/Planned Programs Subtot	als -	-	4.070			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	vrmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)ProPE 0602145A / Next Generation CombatBHVehicle TechnologyText				Project (N BH2 / C4/S Technolog	Project (Number/Name) BH2 I C4ISR Modular Autonomy Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BH2: C4ISR Modular Autonomy Technology	-	0.000	0.000	4.874	-	4.874	5.153	2.701	2.755	2.786	0.000	18.269
In Fiscal Year (FY) 2020 this Proj Program Element (PE) 0602709A * Project H95 Night Vision and El A. Mission Description and Bud This Project researches and deve Control, Communications, Compo- support Manned/Unmanned Tear The cited work is consistent with Work in this Project supports the Work in this Project is coordinate Work in this Project is performed	ect was rea (Night Vis ectro Optic lops multif uters, Intelli ming and co the Under S Army Mode d with PE 0 by the Unit	aligned from ion Technol Technology ustification unction miss gence, Surv ombined arm Secretary of ernization Pr 1603462A (N ed States A	i: ogy sion comma veillance an ns maneuve Defense fo riority Next (lext Genera rmy Futures	nd, sensing d Reconna er in comple r Research Generation tion Comba s Command	g, and comr issance (C4 ex environm a and Engine Combat Ve at Vehicle A d.	munications HSR) capab hents. eering priori chicle. dvanced Te	technologie ilities for au ty focus are echnology).	es and appr tonomous a as and the	oaches to e and semi-au Army Mode	enable the r itonomous ernization S	equired Con platforms. E trategy.	nmand, Efforts
B. Accomplishments/Planned P	rograms (5 in Millions	<u>s)</u>						FY	2018	FY 2019	FY 2020
Title: CAISR Modular Autonomy	l echnology	·								-	-	4.874
Description: Investigates and ma warfighter?s decision efficiency and and discrimination	atures embo nd ability to	edded proce perform Int	essing algor elligence, S	ithms utilize urveillance	ed in soldiei , and Recoi	r systems ar nnaissance	nd platforms (ISR), Targe	to improve et identifica	e the tion			
FY 2020 Plans:												

Will develop foundational signal and image processing algorithms; will build algorithm framework to support cognitive autonomous processing; will identify functions to assist human operators.

FY 2019 to FY 2020 Increase/Decrease Statement:

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BH2 I C4ISR Modular Autonomy Technology			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602709A (Night Vision Technology) in FY20 as part of the financial restructure.	n Technology) / Project H95 (Night Vision and Electro Optic	;			
	Accomplishments/Planned Programs Subt	otals	-	-	4.874
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602145A / Next Generation Combat Vehicle TechnologyBH5 / Platform Electric Tech						umber/Nan orm Electrif	ie) ication and l	Mobility					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BH5: <i>Platform Electrification and Mobility Tech</i>	-	0.000	0.000	10.024	-	10.024	12.810	12.897	7.012	4.080	0.000	46.823	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602601A Combat Vehicle and Automotive Technology

* Project H91 Ground Vehicle Technology

* Project H77 National Automotive Center

A. Mission Description and Budget Item Justification

This Project researches and develops advanced power and energy technologies for combat ground vehicles that are necessary for parallel hybrid, series hybrid and allelectric vehicle systems.

This Project also continues the Advanced Vehicle Power Technology Alliance (AVPTA) between the Department of Energy and the Department of the Army with a focus on energy storage for electrification, providing an emphasis on developing advanced technologies that enable military ground vehicles to become significantly more energy efficient. The Alliance is chartered to accelerate the conceptualization and transition into deployment of inventive and creative energy-saving concepts that the Nation needs to achieve energy security. This Project researches energy storage technologies in support of lighter military vehicles which are more fuel-efficient and expeditionary with superior mobility and protection of both vehicles and occupants.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Futures Command.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: AVPTA - Energy Storage	-	-	0.914
Description: This effort develops and matures advanced energy storage technologies to improve power and energy performance and safety for vehicles. Higher energy stored with less space and weight increases vehicle efficiency and range. Ensures			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019	
Appropriation/Budget Activity 2040 / 2	Project (Number/Name) BH5 <i>I Platform Electrification and Mobil</i> <i>Tech</i>				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
electrified ground vehicles have enough power for mobility, silent watch, and electromagnetic armor and directed energy weapons.	enables energy based capabilities including				
FY 2020 Plans: Research energy storage, battery chemistry and packaging technologies to de the needs of hybrid and all-electric drive combat and tactical platforms.	etermine approach that can be developed to m	eet			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Vehicle Technology) in FY20 as part of the financial restructure.	Automotive Technology) / Project H91 (Ground				
Title: Novel Propulsion Research			-	-	1.628
Description: This effort performs research to assess and evaluate the optim future military tactical and combat ground vehicle applications. This effort will hybrid-electric, fuel cell and all-electric propulsion systems for the future milita understand how electrified propulsion may impact future fleet mobility required energy reduction, enablement of future lethality and defensive systems, sense systems such as fuel cells, high speed diesel engines, mega-watt generators, mobility, as well as the logistic support and infrastructure requirements will be	al electrified propulsion system configuration for investigate and model parallel hybrid-electric, ary vehicle applications. Research is required t ments, soldier operational scenarios, operation ors, and ancillary electrical loads. Novel propul quad sprocket tracked and multi-drive wheeled investigated.	r series o al sion d			
<i>FY 2020 Plans:</i> Will perform comprehensive research of novel propulsion system configuration vehicle applications. Will explore current and future military requirements, por component maturation, performance modeling, simulated soldier operational suspenses, and logistical support.	ns for future military tactical and combat ground tential novel propulsion system technology, scenarios, Joint Operational Energy Initiative	d			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602601A (Combat Vehicle and A Vehicle Technology) in FY20 as part of the financial restructure.	Automotive Technology) / Project H91 (Ground				
Title: Platform Electrification and Mobility Research			-	-	7.482
Description: This effort develops technologies required to electrify both many platforms. The effort develops a modular and scalable electrification architect electric power such as a high voltage/temperature generator, high power/ temperature generator, high power/ temperator, high power/ temperator, high power/ temperator, hi	ned and unmanned Next Generation Combat V ture. The effort develops technologies to increa operature power electronics, electric drive moto	ehicle se rs,			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	Projec BH5 / / Tech	Project (Number/Name) 3H5 I Platform Electrification and Mobility Tech				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
and energy storage. Electrification of these platforms will enable advanced le fuel consumption, and provide new capabilities such as burst acceleration, ext	thality and protection systems, reduced battlefi tended silent mobility and silent watch.	ield				
FY 2020 Plans: Will develop and model an electrification architecture that supports hybrid, fue for both manned and unmanned tactical and combat vehicles. Will develops helectronics, electric motor drives, and energy storage system.	el cell and all-electric powertrains and that is sc high voltage/high temperature generator, powe	alable r				
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned from PE 0602601A (Combat Vehicle and A Vehicle Technology) in FY20 as part of the financial restructure.	utomotive Technology) / Project H91 (Ground					
	Accomplishments/Planned Programs Sub	ototals	-	-	10.024	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)FPE 0602145A / Next Generation CombatEVehicle TechnologyE				Project (Number/Name) BH7 / Enhanced VETRONICS Technology			hnology
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BH7: Enhanced VETRONICS Technology	-	0.000	0.000	3.603	-	3.603	3.675	3.751	6.155	6.223	0.000	23.407

Note

In Fiscal Year (FY) this Project was realigned from:

Program Element (PE) 0602705A Electronics and Electronic Devices:

* Project EM8 High Power and Energy Component Technology

PE 0602601A Combat Vehicle and Automotive Technology:

* Project H91 Ground Vehicle Technology

A. Mission Description and Budget Item Justification

This Project addresses the development of materials and device designs for compact, high-efficiency, high-temperature, and high-power Army ground tactical and combat vehicles including hybrid-electric propulsion, electric power generation and conversion, and smart micro-grid power distribution. This Project investigates aluminum gallium nitride materials for high power applications.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is performed by the United States Army Futures Command.

Work in this PE is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

Title: Electronic Components and Materials Research Description: This effort investigates material, device and module technologies to reduce weight, volume and energy losses	-	-	3.603
Description: This effort investigates material, device and module technologies to reduce weight, volume and energy losses			
for ground tactical and combat vehicles electrification while providing enhanced mission effectiveness through smart operation. Technologies provide devices and modules for high power hybrid-electric propulsion, electric power generation and conversion, and smart power distribution. Research addresses current and future Army-unique performance and operational requirements for ground vehicle mobility. FY 2020 Plans:			

PE 0602145A: Next Generation Combat Vehicle Technolog... Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	Project (Number/Name) BH7 / Enhanced VETRONICS Technolog				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
Will investigate and characterize high-power devices that enable hig electrification of ground vehicle sub-systems; will explore integration to manage electrical power module and component temperatures; v power packaging; and will study advanced materials and device stru for high-power application to NGCV priorities.	gh-power density and efficient electrical propulsion, and n of metallic phase change thermal management techniq will develop multi-discipline parametric optimization tool fo uctures to determine the potential of utilizing AlGaN mate	ues or erials			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from of PE 0602705A (Electronic Energy Component Technology) and PE 0602601A (Combat Vehic Technology) in FY20 as part of the financial restructure.	cs and Electronic Devices) / Project EM8 (High Power and le and Automotive Technology) / Project H91 (Ground Ve	d ehicle			
	Accomplishments/Planned Programs Sub	ototals	-	-	3.603
N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A					

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214 <i>Vehicle Tec</i>	am Elemen 15A / Next G chnology	t (Number/ Generation (Name) Combat	Project (N BH9 / Prote Tech	roject (Number/Name) H9 / Protection for Autonomous Systems ech		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BH9: Protection for Autonomous Systems Tech	-	0.000	0.000	2.548	-	2.548	2.000	3.500	3.570	3.609	0.000	15.227

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602601A Combat Vehicle and Automotive Technology

* Project C05 Armor Applied Research

A. Mission Description and Budget Item Justification

This Project analyzes the emerging requirements for the protection and survivability of future autonomous combat platforms. Studies will be conducted at both the platform and force level to identify unique survivability needs of these platforms. It will also mature component technologies to address identified capability gaps.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is conducted by United States Army Futures Command.

Work in this Project is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Protection for Autonomous Systems	-	-	2.548
Description: This effort contributes to the Army's ground platform risk reduction efforts which seek to address technical challenges in the areas of survivability and protection for autonomous systems. Specifically, this effort focuses on developing novel ballistic protection and sensor protection concepts to ensure autonomous ground vehicles can continue their mission in contested environments.			
FY 2020 Plans: Will determine the potential vulnerabilities to an autonomous ground combat vehicle through modeling and simulation using physics-based tools. Will develop the capability to validate those vulnerabilities in a laboratory environment.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019			
Appropriation/Budget Activity 2040 / 2	Budget Activity R-1 Program Element (Number/Name) Preside PE 0602145A / Next Generation Combat BI Vehicle Technology Technology						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602601A (Combat Veh Research) in FY20 as part of the the financial restructure.	nicle and Automotive Technology) / Project C05 (Armor A	Applied					
	Accomplishments/Planned Programs Su	btotals	-	-	2.548		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)ProjePE 0602145A / Next Generation CombatBl2 /Vehicle TechnologyDiamond				Project (N Bl2 / Sense	(Number/Name) nsor Protection Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Bl2: Sensor Protection Technology	-	0.000	0.000	10.584	-	10.584	11.499	11.786	12.033	12.178	0.000	58.080

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from: Program Element (PE) PE 0602120A Sensors and Electronic Survivability * Project H16 S3I Technology PE 0602705A Electronics and Electronic Devices * Project H94 Elect and Electronic Dev PE 0602712A Countermine Systems * Project H35 Camouflage & Counter-Recon Tech

A. Mission Description and Budget Item Justification

This Project investigates, designs, and develops techniques for masking friendly force capabilities and intentions. The Project pursues technologies to reduce the susceptibility of sensor systems to detection and targeting by threat forces, as well as to inform the development of next generation signature reduction schemas. This Project also designs, investigates, fabricates, evaluates and characterizes advanced sensor protection technologies, components, and concepts that will enable the future soldier to see and operate through a laser directed energy weapon attack. Both active and passive protection technologies will be investigated to protect Army sensors that operate in the visible, short-wave infrared, mid-wave infrared, and long-wave infrared spectra from battlefield laser threats. Areas of research include passive optical limiters such as nonlinear organic dyes, semiconductors, and meta-materials, as well as fast active switches and tunable filters. Technologies investigated include novel optics designs combined with signal processing, spectral filtering, and threat sensing algorithms.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Science and Technology Next Generation Combat Vehicle, Soldier Lethality, and Future Vertical Lift modernization priorities.

Work in this Project is performed by the United States Army Futures Command.

Work in this Project is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Sensor Protection Technology	-	-	6.688
Description: This effort will design and develop component technology to improve protection of sensors and sensor electronics from threats via techniques to harden optics, reduce sensor optical cross sections, novel coating approaches, filter improvements,			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (I Bl2 / Sen	Number/ sor Prote	Name) ction Technolo	ogy
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
and emerging signature reduction schemas. This effort is coordinated with PE 0603118A (Soldier Lethality Advanced Technology), 0603465A (Future Vertica (Soldier Lethality Technology).	0603462A (NGCV Advanced Technology), I Lift Advanced Technology), and 0602143A				
<i>FY 2020 Plans:</i> Will mature emerging optical window technologies to reduce the amount of lase has a chance to reflect off of the focal plane array. Will investigate novel threat sensitivity uncooled longwave infrared sensors. Will determine mobile camoufl cameras.	er energy arriving on a thermal sensor before in t reduction technologies to protect emerging hi age system susceptibility to electro-optic/inframe	gh ed			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602705A (Electronics and Electronic Devices) / Project H94 (Elec and Electronics) / Project H35 (Camouflage & Counter-Recon Tech), in FY20 as part of the sense o	Survivability) / Project H16 (S3I Technology), ctronic Dev), and PE 0602712A (Countermine of the financial restructure.				
Title: Laser Protection Technologies			-	-	3.896
Description: This effort develops new materials and devices for the protection sights from a variety of laser threats. This research utilizes a combination of text threats, as well as the fundamental differences in sensors operating over different materials that block specific frequency bands of light will be investigated and de (SWIR) spectrum, and active man-made material-based solutions will be invest infrared. Vulnerability of sensors and optical sensor systems will be studied agathreats to determine protection requirements.	of Army sensors and eyes behind day-view or chnologies based on the nature of the different ent frequency ranges. Passive optical limiting eveloped for the visible and short-wave infrare tigated for uncooled sensors in the long-wave ainst high-power and ultra-short pulsed laser	otical d			
FY 2020 Plans: Will investigate tunable mid-wave infrared filter designs and improve tunable lo experiments; will improve multi-chromophore solid-state optical limiter to increat wave laser limiter concepts in the mid-wave infrared; and will improve high-power of the mid-wave infrared and the mid-wave infrared	ng-wave infrared filters based on previous ise operational bandwidth; will investigate puls ver continuous wave laser protection concepts	ed			
FY 2019 to FY 2020 Increase/Decrease Statement: PE 0602145A (NGCV Technology) / Project BI2 (Sensor Protection Technology Systems) / Project H35 (Camouflage & Counter-Recon Technology), a portion Devices) / Project H94 (Electronics and Electronic Devices), and a portion of Pl Project H16 (S3I Technology) in FY19. Funding has been realigned in FY20 to	y) was previously PE 0602712A (Countermine of PE 0602705A (Electronics and Electronic E 0602120A (Sensors and Electronic Survivab reflect the financial restructure.	ility) /			
	Accomplishments/Planned Programs Sub	otals	-	-	10.584

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

157

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BI2 I Sensor Protection Technology
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju	Date: March 2019											
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BI4 <i>I Materials Application and Integration</i> <i>Tech</i>						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BI4: Materials Application and Integration Tech	-	0.000	0.000	8.313	-	8.313	9.561	9.730	9.921	10.023	0.000	47.548

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602105A Materials Technology, Project:

* H84 Materials

PE 0602601A Combat Vehicle and Automotive Technology, Project:

* H77 National Automotive Center

A. Mission Description and Budget Item Justification

This Project designs, develops, fabricates and evaluates a variety of materials (e.g. metals, ceramics, polymers and composites) to enable more survivable, lighter weight vehicle armor, chemical and biological protection, armaments and electronics for the next generation combat vehicle. Research focuses on unique and /or novel materials properties, developing physics-based models, materials characterization techniques, non-destructive testing methods and advanced fabrication/processing methodologies to transition candidate solutions for maturity, scale-up, and integration into systems.

This Project also continues the Advanced Vehicle Power Technology Alliance between the Department of Energy and the Department of the Army with a focus on materials, providing an emphasis on developing advanced technologies that enable military ground vehicles to become significantly more energy efficient. The Alliance is chartered to accelerate the conceptualization and transition into deployment of inventive and creative energy-saving concepts that the Nation needs to achieve energy security. This Project matures and integrates lightweight materials and joining technologies in support of lighter military vehicles which are more fuel-efficient and expeditionary with superior mobility and protection of both vehicles and occupants.

The cited work is consistent with Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Work in this Project is conducted by United States Army Futures Command.

Work in this Project supports key Army needs and leverages the technical research of several PEs to include PE 0601102A (Defense Research Sciences) / Project AA7 (Mechanics and Ballistics) and 0602144A (Ground Technology) / Project BL1 (Materials and Manufacturing Research Technology). This work is also coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019						
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602145A / Next Generation Combat Vehicle TechnologyBl4 / Materials Application and Ir Tech										
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020					
Title: Lightweight Armor Materials and Processes for Vehicle Protection			-	-	3.907					
Description: This effort conducts applied research to design, develop an investigate novel processing methodologies for cost effective manufactur tools to enable formulation of lightweight, frontal, and structural armor ma effort also explores ground vehicle structural mechanics and dynamics te fatigue-resistance, and dynamic response (i.e., shock, vibration, harshner	nd evaluate lightweight armor materials and structur ring, use existing and emerging modeling and simula aterials for current and future platform applications. Echnologies to improve damage tolerance, durability ss, and damping).	es, ation This ',								
<i>FY 2020 Plans:</i> Will investigate new metal alloys, including corrosion resistant magnesium assess the causes of delayed cracking in high hardness steel armor by p a statistically significant number of armor plates; will develop novel composition ballistic resistance using first principles methods and techniques.	n alloys and lighter weight high hardness steels; wi erforming stress corrosion cracking characterization osite design capabilities to enable improved, lightwo	ll n on eight								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technol financial restructure.	logy) / Project H84 (Materials) in FY20 as part of the	e								
Title: Novel Armor Materials and Processes for Vehicle Protection			-	-	2.513					
Description: Develop novel metal alloys and associated processes throu metal alloys, which have demonstrated capabilities to overcome traditional exceptional high temperature stability.	ugh the scale-up and exploitation of revolutionary ne al engineering trade-offs (e.g., strength and ductility	ew ⁄) with								
FY 2020 Plans: Will develop scalable processing methods for strengthened nanocrystallin investigate the processing of aluminum alloys with novel chemistries for t	ne iron materials and generate initial ballistic data; v he generation of hydrogen.	vill								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Technol financial restructure.	logy) / Project H84 (Materials) in FY20 as part of the	e								
Title: Advanced Vehicle Power Technology Alliance Materials			-	-	1.893					
Description: This effort develops and matures lightweight materials and which are more fuel-efficient and expeditionary with superior mobility and materials/constructions and advances in joining technologies such as mulightweight military vehicle structures.	joining technologies in support of lighter military vel I protection of both vehicles and occupants. Lighter Ilti-material and dissimilar material joining will lead to	nicles o								

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

160

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (Number/Name) BI4 <i>I Materials Application and Integration</i> <i>Tech</i>					
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020		
<i>FY 2020 Plans:</i> Will continue to develop lightweight materials such as iron, mangane aluminum alloys; will validate material and component performance performance, machinability, weldability, corrosion and stiffness; will friction stir dovetailing and scribing for joining dissimilar materials; w materials for joining high strength aluminum alloys and advanced hit techniques in dissimilar material joining.	ese, aluminum (FeMnAI) alloy; magnesium and high stro through experiments on manufacturability, blast/ballistic investigate and develop solid state joining methods suc <i>i</i> ll develop, characterize and validate innovative weld wi gh strength steels; will Investigate emerging breakthroug	ength c h as ire gh					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602105A (Materials Te financial restructure.	echnology) / Project H84 (Materials) in FY20 as part of th	ne					
	Accomplishments/Planned Programs Su	btotals	-	-	8.313		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A							

161

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BI9 / Vehicle System Security Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Bl9: Vehicle System Security Technology	-	0.000	0.000	2.951	-	2.951	2.530	2.426	2.285	2.127	0.000	12.319

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602601 Combat Vehicle and Automotive Technology:

* Project H77 National Automotive Center

A. Mission Description and Budget Item Justification

This Project develops ground vehicle cyber protection and resilience technologies to increase the cybersecurity of ground vehicles and ensure their continued operation in near-peer cyber contested environments. This Project will develop cybersecurity technologies at the vehicle platform level to defeat cybersecurity threats and maintain assured vehicle functionality and freedom of maneuver in the cyber warfighting domain. This effort is critical to address the continuous expanding vulnerability of military platforms to cyber threats due to their increasing reliance on computers, networks, data, digitization, and communications technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy. All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

Funding has been realigned in FY20 to reflect the new financial restructure.

Work in this Project will be conducted by the U.S. Army Futures Command.

Additionally, work in this project will be coordinated with and transitioned to projects identified by the U.S. Army Futures Command Cyber Community of Practice.

Work in this Project is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Vehicle System Security Technology	-	-	2.951
Description: This effort develops cybersecurity technologies to defeat cybersecurity threats and maintain assured vehicle functionality and freedom of maneuver in the cyber warfighting domain. This effort develops technologies required to maintain operating tempo and overmatch capability during offensive digital attacks to ground vehicle systems. Additionally, the technologies developed will maintain critical vehicle functionality in peer and near-peer cyber-contested environments through			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	Aarch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (I BI9 / Veh	Number/ icle Syste	Name) em Security Te	echnology
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
robust cyber-defensive protections. The effort will also develop cyber-defensive emerging enemy cyberattack vectors by designing highly assured systems with	ve technologies to mitigate risk of future and h cybersecurity designed from the beginning.				
<i>FY 2020 Plans:</i> Will develop quantifiable security and resiliency metrics to inform digital protect capabilities; will develop an advanced data bus technology with embedded cyb offensive and malicious attacks and ensure continued freedom of maneuver in technologies for real-time threat detection and operation in near-peer cyber-co	tion requirements for future ground vehicle per-resilient defensive agents to protect agains the cyber warfighting domain; will develop res ntested environments.	st silient			
FY 2019 to FY 2020 Increase/Decrease Statement: PE 0602145A (NGCV Technology) / Project BI9 (Vehicle System Security Tec Vehicle and Automotive Technology) / Project H77 (National Automotive Center reflect the financial restructure.	hnology) was previously PE 0602601 (Comba er) in FY19. Funding has been realigned in Fነ	t ⁄20 to			
	Accomplishments/Planned Programs Sub	ototals	-	-	2.951
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)PrPE 0602145A / Next Generation CombatB.Vehicle TechnologyS				Project (Number/Name) BJ2 / Tactical and Navigation Lasers Sensors Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BJ2: Tactical and Navigation Lasers Sensors Technology	-	0.000	0.000	4.990	-	4.990	5.458	5.567	5.678	5.742	0.000	27.435	
Note													

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602709A Night Vision Technology:

* Project H95 Night Vision and Electro Optic Technology

A. Mission Description and Budget Item Justification

This Project designs and develops novel laser sensor technologies which provide improved maneuver, lethality, and survivability capabilities via manned and autonomous navigation, adversary sensor threat detection, and target detection and designation in all environments. It will deliver novel laser technologies which will provide low Size, Weight, and Power laser sources for optical augmentation detection systems; and compact Laser Detection And Ranging sources for situational awareness and air and ground vehicle operations and navigation in all environments. This Project is a critical enabler for autonomous operations in environments where other imaging technologies are not sufficient.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle, Soldier Lethality, and Future Vertical Lift.

Work in this Project is performed by the United States Army Futures Command.

This effort is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology), 0603118A (Soldier Lethality Advanced Technology), 0603465A (Future Vertical Lift Advanced Technology), and 0602143A (Soldier Lethality Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Tactical and Navigation Lasers Sensors Technology	-	-	4.990
<i>Description:</i> This effort designs and develops novel low Size, Weight, and Power, compact, high peak power pulsed laser sources for optical augmentation detection systems; and compact Laser Detection And Ranging sources for situational awareness and manned and unmanned air and ground vehicle operations and navigation in all environments. This effort is coordinated with PE 0603462A (NGCV Advanced Technology), 0603118A (Soldier Lethality Advanced Technology), 0603465A (Future Vertical Lift Advanced Technology), and 0602143A (Soldier Lethality Technology).			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

164

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BJ2 / Tactical and Navigation Lasers Sensors Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Will develop mid-wave infrared component technology and conduct field trial to capabilities. Will investigate laser detection and ranging applications to support	o evaluate range performance and optical dete rt autonomous vehicle operations.	ction				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602709A (Night Vision Technolog Technology) in FY20 as part of the financial restructure.	gy)/ Project H95 (Night Vision and Electro Optio	C				
	Accomplishments/Planned Programs Sub	totals	-	-	4.990	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology			Project (Number/Name) BJ3 / Hydrogen Based Combat System Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BJ3: Hydrogen Based Combat System Technology	-	0.000	0.000	7.127	-	7.127	6.180	4.599	3.655	2.899	0.000	24.460
In Fiscal Year (FY) 2020 this Pro Program Element (PE) 0602601/ * Project H77 National Automotiv A. Mission Description and Buc This Project focuses on developin for mobility and to enable future I moving hydrogen in a battlefield	ject was re A Combat \ ve Center. dget Item J ng the cont lethality, pro environmer	aligned from /ehicle and / ustification rols required otection, con it, enabling v	: Automotive d to integrate nmunication vehicles to t	Technology e multiple fu is and sens ake advant	y: uel cell stac sor capabiliti age of the e	ks in order t es. This Pro	o generate bject also id bf fuel cell v	sufficient e entifies and ehicles.	lectrical pov I develops tl	ver for com ne solutions	bat systems l s for generati	ooth ng and
The cited work is consistent with adjustments align program finance	the Under cial structur	Secretary of e to Army M	Defense fo odernizatio	r Research n Priorities	and Engine	ering priorit f the Nation	ty focus are al Defense	as and the Strategy.	Army Mode	rnization St	trategy. All F`	Y20
Work in this Project supports the	Army Mod	ernization Pr	riority Next (Generation	Combat Ve	hicle.						
Work in this Project is performed	by the Uni	ed States A	rmy Futures	s Commano	J.							
This effort is coordinated with PE	0603462A	(Next Gene	eration Com	bat Vehicle	Advanced	Technology).					

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Hydrogen Based Combat System Technology	-	-	7.127
Description: This effort develops the required fuel cell controls and hydrogen generation technologies required to leverage commercial development in hydrogen based fuel cells to create energy efficient combat and tactical systems.			
<i>FY 2020 Plans:</i> Will develop the controls strategy for combining multiple commercial fuel cell stacks into one combat vehicle power module; will develop an aluminum based hydrogen generation system that can provide hydrogen to vehicles effectively and efficiently.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

	Date: March 2019				
R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>	Project (BJ3 / Hy Technolo	Project (Number/Name) BJ3 / Hydrogen Based Combat System Technology			
	F	TY 2018	FY 2019	FY 2020	
utomotive Technology) / Project H77 (National					
Accomplishments/Planned Programs Su	btotals	-	-	7.127	
	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology .utomotive Technology) / Project H77 (National Accomplishments/Planned Programs Sul	R-1 Program Element (Number/Name) Project DE 0602145A / Next Generation Combat BJ3 / Hy Vehicle Technology Technola Interview Image: Complexity of the second s	Date: N R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Urbicle Technology Technology Interview Interview PY 2018 Accomplishments/Planned Programs Subtotals	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602145A / Next Generation Combat BJ3 / Hydrogen Based Combat Vehicle Technology FY 2018 utomotive Technology) / Project H77 (National FY 2018 Accomplishments/Planned Programs Subtotals -	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BJ7 <i>I Detection of Explosive Hazards</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BJ7: Detection of Explosive Hazards Technology	-	0.000	0.000	11.882	-	11.882	12.115	12.326	10.717	10.837	0.000	57.877	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602712A Countermine Systems:

* Project H24 Countermine Tech

A. Mission Description and Budget Item Justification

This Project designs and develops adaptive, modular sensing technologies for manned and unmanned vehicles with highly specialized emerging artificial intelligence/ machine learning tools for the autonomous detection of mines, minefields and improvised explosive devices (IEDs) in high clutter environments as well as technology to defeat near peer mines, minefields and IEDs in all environments. This effort is a critical enabler of future complex breach operations.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports Army Modernization Priority Next Generation Combat Vehicle, and Soldier Lethality.

Work in this Project is performed by the United States Army Futures Command.

Work in this Project is coordinated with PEs 0633462A (Next Generation Combat Vehicle Advanced Technology), 0603118A (Soldier Lethality Advanced Technology), and 0602143A (Soldier Lethality Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Detection of Explosive Hazards Technology	-	-	11.882
Description: This effort focuses on designing and developing novel component technology for detection and defeat of mines, minefields, IEDs and other explosive hazard threats for manned and unmanned vehicles. Artificial Intelligence and machine learning tools will be exploited to provide autonomous capabilities and enable increased survivability through greatly increased mine detection standoff ranges. This effort is coordinated with PEs 0633462A (NGCV Advanced Technology), 0603118A (Soldier Lethality Advanced Technology), and 0602143A (Soldier Lethality Technology).			
FY 2020 Plans: Will design modular, adaptive, reduced size, weight and power explosive hazard (EH) detection payloads for incorporation on small unmanned aerial and ground vehicles; will determine sensor component performance against expected threats through			

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

168

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		C	Date: Ma	arch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Nu BJ7 / Detect Technology	Project (Number/Name) BJ7 <i>I Detection of Explosive Hazards</i> <i>Technology</i>				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2	2018	FY 2019	FY 2020		
collection and analysis of data from different standoff sensor combinations to in sensor modalities to determine ideal component mix for EH detection in urban algorithms through their application against novel threat data sets; will validate investigate techniques to exploit vulnerabilities of near peer EH threats.	nclude close-in sensors; will validate different and arctic environments; will mature EH deter sensor fusion using results of data collections	ction s will					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602712A (Countermine Systems) as part of the financial restructure.	/ Project H24 (Countermine Technology) in F	Y20					
	Accomplishments/Planned Programs Sul	ototals	-	-	11.882		
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602145A <i>I Next Generation Combat</i> <i>Vehicle Technology</i>				Project (Number/Name) BJ9 / Autonomous Mobility Tech		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BJ9: Autonomous Mobility Tech	-	0.000	0.000	3.060	-	3.060	2.500	4.000	0.000	0.000	0.000	9.560

Note

Project BJ9 Autonomous Mobility Tech is a new start in Fiscal Year (FY) 2020.

A. Mission Description and Budget Item Justification

This Project designs and develops Artificial Intelligence and Machine Learning (AI/ML) technologies to increase autonomy and mobility to perform teamed operations with manned and unmanned air and ground vehicles in a military relevant environment through data collection on relevant platforms. Data collection investigates the usage of both simulation and live data. Simulation will provide a baseline to collect, clean, and analyze data that meets the need for developing algorithms to enable both intelligent formation control and Unmanned Aerial Vehicle (UAV) map input for Unmanned Ground Vehicle Mobility. This Project will allow proper collection techniques, tools, and data to maximize embedded autonomy using ML and other AI methods before utilizing live data collection. The Project will use AI/ML techniques to develop intelligent formation control to be used on maintained roads and in complex terrain without the need for Global Positioning System. Data will be collected from mounted platforms utilizing special internal and external sensors to develop algorithms for exact positioning, undistributed formation control, and increased speeds of unmanned platforms. Also, the Project will use AI/ML techniques to develop intelligent autonomous ground platform planning through the use of UAV mapped areas. Data collected from the UAV will be converted to maneuverable information for manned ground platform with the identification of enemy positions, go/no-go areas, terrain classification, and optimal suggested paths.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle.

This work is conducted by the United States Army Futures Command.

This work is coordinated with PE 0603462A (Next Generation Combat Vehicles Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Big Data Storage Techniques	-	-	2.960
Description: This effort develops techniques and technologies for storage of machine learning data sets to be used collaboratively for Army research.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Projec BJ9 / J	roject (Number/Name) J9 / Autonomous Mobility Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020	
Will develop automated data labeling/cleaning techniques across large amoun requirements of different types of datasets into a unified system. Will integrate sub-system. Will integrate each step in storage process into a single pipeline f	its of data. Will examine and integrate storage e hardware and software components for the s for ease of access and use.	torage				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is a new start in FY20.						
Title: Unmanned Aerial Vehicle Mapping			-	-	0.100	
Description: Develop a collaboration of UAV map input for ground vehicle mo	bility via artificial intelligence and machine lea	rning.				
FY 2020 Plans: Will develop UAV and ground vehicle architectures for integration of artificial ir vehicle architectures into single architecture for collaboration and data passing	ound					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is a new start in FY20.						
	Accomplishments/Planned Programs Sub	ototals	-	-	3.060	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602145A / Next Generation Combat BK2 / Virtual Prototyping Technology							ogy				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
BK2: Virtual Prototyping Technology	-	0.000	0.000	5.426	-	5.426	5.426	5.300	5.426	5.155	0.000	26.733

Note

Project BK2 Virtual Prototyping Technology is a new start in Fiscal Year (FY) 2020.

A. Mission Description and Budget Item Justification

This Project matures an integrated Virtual Prototyping capability that investigates Next Generation Combat Vehicle (NGCV) technology integration into a range of novel ground vehicle design concepts that will be analyzed and evaluated through virtual experimentation to provide engineering data and operational feedback to inform NGCV analysis and requirements. Designs and analyzes novel NGCV system level ground vehicle concepts by integrating advanced mobility, survivability, lethality, sensing and electrical/electronic technologies to address emerging and future advanced threats. This Project provides system level ground vehicle design concepts and performance analysis, assesses cost and performance trades, and provides real-time soldier feedback on technology performance for the Army's NGCVs. Technologies to be evaluated include high efficiency advanced powertrains, power generation, active protection systems, active blast, advanced lethality and robotic control and autonomy technologies. The NGCV virtual experiments provide an efficient means to give warfighters an up-front, virtual hands-on operational evaluation of next generation ground vehicle concepts and emerging technologies. The Virtual Prototyping results provide critical inputs to the Army's NGCV program by providing independent technical and operational performance results, as well as assessing trades for the Army's next generation of ground combat vehicles.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project supports the Army Modernization Priority NGCV.

This work is conducted by United States Army Futures Command.

Work in this Project is coordinated with PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Virtual Prototyping	-	-	5.426
Description: This effort addresses technical and integration challenges in the areas of mobility, survivability, lethality, vehicle architecture, and systems integration for the Army?s next generation of ground combat vehicles. Specifically, this effort focuses on developing integrated design concepts, performance analysis, identifying and assessing trade space, and conducting virtual operational experiments for the NGCV. The combination of technical performance and operational feedback provides insights			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Proje BK2 /	roject (Number/Name) K2 / Virtual Prototyping Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020		
into warfighter behaviors and tactics, and informs requirements for the Army?s technologies.	next generation of ground combat vehicles a	nd					
<i>FY 2020 Plans:</i> WIII generate multiple novel NGCV manned and unmanned system level grour conduct soldier involved virtual experiments to provide operational feedback from technology performance.	nd vehicle concepts, assess performance, and om warfighters on NGCV system designs and	ł					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is a new start in FY20.							
	Accomplishments/Planned Programs Sub	ototals	-	-	5.426		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	vrmy							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)ProjePE 0602145A / Next Generation CombatBK3Vehicle TechnologyIFC)					ect (Number/Name) I Next Gen Intelligent Fire Control (NG- Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BK3: Next Gen Intelligent Fire Control (NG-IFC) Tech	-	0.000	0.000	1.050	-	1.050	3.450	2.850	1.770	0.892	0.000	10.012	
Note Project BK3 Next Gen Intelligent A. Mission Description and Bud This Project will develop armame manned and unmanned platform The cited work is consistent with Work in this Project supports the Work in this Project is performed Work in this Project is related to	Fire Contro dget Item J ent specific is. the Under S Army Mode Army Mode by the Unit and fully int	ol (NG-IFC) ⁻ ustification hardware, a Secretary of ernization Pr ed States A egrated with	Tech is a ne Igorithms ar Defense fo riority Next (rmy Futures the efforts	ew start in F nd architec r Research Generation s Command funded in F	Fiscal Year tures to sup and Engine Combat Ve d. PE 0603462	(FY) 2020. oport Next G eering priori ehicle. 2A (Next Ge	eneration C ty focus are neration Co	combat Veh as and the mbat Vehic	icle with the Army Mode le Advance	e necessary ernization S d Technolo	r fire control trategy. gy).	on future	
B. Accomplishments/Planned F	Programs (\$ in Millions	<u>s)</u>						FY	2018 I	FY 2019	FY 2020	
Title: Next Generation Intelligent	Fire Contro	l Technolog	у							-	-	1.050	
<i>Description:</i> This effort investigate experimentation of large caliber a <i>FY 2020 Plans:</i> Will conduct experiments with presented by a supersonal free experiments with presented by a supersonal free experiments.	ates image s armament sy e-shot hardv	sets for com ystems. ware for futu	puter vision re integratio	algorithms on into unm	s, target acq nanned grou	uisition valio	dation schei system and	mes and develop					
common fire controller componer	nts.												
FY 2019 to FY 2020 Increase/De This research effort is a new star	e crease St a t in FY20.	atement:											
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	-	-	1.050	
<u>C. Other Program Funding Sum</u> N/A	nmary (\$ in	<u>Millions)</u>											

PE 0602145A: *Next Generation Combat Vehicle Technolog...* Army

174

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Project (Number/Name) BK3 I Next Gen Intelligent Fire Control (NG- IFC) Tech
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
IVA E. Performance Metrics NA		

Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602145A / Next Generation Combat BK5 / Adv Direct In-Direct Armament Sy (ADIDAS) Tech COST (\$ in Millions) Prior Years FY 2018 FY 2019 Base OCO Total FY 2021 FY 2022 FY 2023 FY 2024 Cost To Complete Cost To Complete BK5: Adv Direct In-Direct - 0.000 0.000 1.190 - 1.190 0.913 0.939 0.580 0.378 0.000 4 Note Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech result of future operational environment with riscal Year (FY) 2020. State State Result of future operational environment with cross-domain engagement capability. State State Result of future operational environment with cross-domain engagement capability. The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy. Work in this Project is performed by the United States Army Futures Command. Work in this Project is related to and fully integrated with the efforts funded in PE 0603462A (Next Generation Combat Vehicle Advanced Technology). Extended Technology Project BK5 Project is related to and fully integrated with the efforts	Exhibit R-2A, RDT&E Project Ju	Justification	cation: PB 2020 A	vrmy							Date: Mar	ch 2019	
COST (\$ in Millions)Prior YearsFY 2018FY 2019FY 2020 BaseFY 2020 OCOFY 2021FY 2021FY 2022FY 2023FY 2024Cost To CompleteTot CorBK5: Adv Direct In-Direct Armament Sys (ADIDAS) Tech-0.0000.0001.190-1.1900.9130.9390.5800.3780.0004Note Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech is a new start in Fiscal Year (FY) 2020.AMillionsHillionHillionThis Project matures and conducts experiments on component technologies for large caliber direct fire light-weight armament systems that will exceed the current capability of 120mm direct fire and be optimized for future operational environment with cross-domain engagement capability.The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.Work in this Project is performed by the United States Army Futures Command.Work in this Project is related to and fully integrated with the efforts funded in PE 0603462A (Next Generation Combat Vehicle Advanced Technology).P. Accemption Project is related to and fully integrated with the efforts funded in PE 0603462A (Next Generation Combat Vehicle Advanced Technology).	Appropriation/Budget Activity 2040 / 2	,				R-1 Progra PE 060214 Vehicle Te	am Elemen 45A / Next G chnology	t (Number / Generation (Name) Combat	Project (N BK5 / Adv (ADIDAS)	umber/Na r Direct In-Di Tech	ne) irect Armarr	nent Sys
BK5: Adv Direct In-Direct - 0.000 1.190 - 1.190 0.913 0.939 0.580 0.378 0.000 2 Armament Sys (ADIDAS) Tech - 0.000 1.190 - 1.190 0.913 0.939 0.580 0.378 0.000 2 Note Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech is a new start in Fiscal Year (FY) 2020. - 0.000 - - 1.190 0.913 0.939 0.580 0.378 0.000 - - - - - - - - - - - - -	COST (\$ in Millions)	Prior Years	rior ears FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Note Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech is a new start in Fiscal Year (FY) 2020. A. Mission Description and Budget Item Justification This Project matures and conducts experiments on component technologies for large caliber direct fire light-weight armament systems that will exceed the current capability of 120mm direct fire and be optimized for future operational environment with cross-domain engagement capability. The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy. Work in this Project supports the Army Modernization Priority Next Generation Combat Vehicle. Work in this Project is performed by the United States Army Futures Command. Work in this Project is related to and fully integrated with the efforts funded in PE 0603462A (Next Generation Combat Vehicle Advanced Technology). Project Project Project is related to and fully integrated with the efforts funded in PE 0603462A (Next Generation Combat Vehicle Advanced Technology).	BK5: Adv Direct In-Direct Armament Sys (ADIDAS) Tech	-	- 0.000	0.000	1.190	-	1.190	0.913	0.939	0.580	0.378	0.000	4.000
D. Accomplichmente/Dianned Dreamans (C in Millione)	Project BK5 Adv Direct In-Direct A. Mission Description and Buc This Project matures and conduc capability of 120mm direct fire and The cited work is consistent with Work in this Project supports the Work in this Project is performed Work in this Project is related to a	It Armament S <u>udget Item Ju</u> ucts experime and be optimi h the Under S le Army Mode ed by the Unit o and fully inte	Iment Sys (ADIDA Item Justification periments on com optimized for futur Jnder Secretary of y Modernization Pr ne United States A ully integrated with	S) Tech is a ponent tech re operation Defense fo riority Next (rmy Futures the efforts	a new start mologies fo nal environn r Research Generation s Commanc funded in F	in Fiscal Ye or large calib nent with cr and Engine Combat Ve d. PE 0603462	ear (FY) 202 per direct fire oss-domain eering priorit hicle. A (Next Ger	0. e light-weigh engagemen ty focus are neration Co	nt armamer nt capability as and the mbat Vehic	it systems ti v. Army Mode le Advanced	hat will exc rnization St d Technolo	eed the curr trategy. gy).	rent
<u>b. Accomplishments/Planned Programs (\$ in Willions)</u> FY 2018 FY 2019 FY 20	B. Accomplishments/Planned F	Programs (\$	ams (\$ in Millions	<u>s)</u>						FY	2018 F	Y 2019	FY 2020
Title: Advanced Direct In-Direct Armament System Technology - - 1 Description: This effort designs and develops technologies for large caliber direct fire light-weight armament systems that will exceed the current capability of 120mm direct fire cannons and be optimized for future operational environment, including dense urban, with cross-domain engagement capability. Specifically, this effort matures technologies for rapid fire on-the-move at all elevations (direct & indirect), compact ammunition design with advanced ignition, advanced recoil mitigation to reduce impulse and automated ammunition handling and reloading. FY 2020 Plans: Will investigate armament system configurations for high elevations and advanced recoil mitigation to reduce impulse. Will develop component technologies for ammunition handling and the primary weapon that support the configurations needed for high elevation and reduced impulse. FY 2019 to FY 2020 Increase/Decrease Statement:	<i>Title:</i> Advanced Direct In-Direct <i>A</i> <i>Description:</i> This effort designs a exceed the current capability of 1 urban, with cross-domain engage elevations (direct & indirect), com and automated ammunition hand <i>FY 2020 Plans:</i> Will investigate armament system develop component technologies elevation and reduced impulse. <i>FY 2019 to FY 2020 Increase/De</i>	Armament S and develop 120mm direc gement capab mpact ammu idling and relo configurati for ammun Decrease Sta	ment System Tech levelops technolog n direct fire cannol t capability. Specifi ammunition design ind reloading. figurations for high immunition handlin ase Statement:	nology gies for larg ns and be c ically, this e n with adva n elevations ng and the p	e caliber dir optimized fo ffort mature nced ignitio and advan orimary wea	rect fire ligh or future ope es technolog on, advance ced recoil m opon that su	t-weight arm erational env gies for rapid d recoil mition d recoil mition titigation to pport the co	nament syst rironment, ir d fire on-the gation to rec reduce impo nfigurations	ems that w ncluding de -move at al duce impuls ulse. Will s needed fo	ill nse l se	-	-	1.190

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602145A / Next Generation Combat Vehicle Technology	Proje BK5 / (ADID	ct (Number/I Adv Direct In DAS) Tech	Name) a-Direct Arma	ment Sys
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
This research effort is a new start in FY20.					
	Accomplishments/Planned Programs Sub	ototals	-	-	1.190
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2, RDT&E Budget Item					Date: Marc	ch 2019						
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Progr PE 060214	am Elemen 16A / Netwo	t (Number/ rk C3I Tech	Name) nology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	114.516	-	114.516	133.431	117.508	111.923	114.124	0.000	591.502
AM6: Modular RF Communications Technology	-	0.000	0.000	3.909	-	3.909	8.313	6.091	5.193	8.321	0.000	31.827
AM8: Protected SATCOM Technology	-	0.000	0.000	9.600	-	9.600	5.000	0.000	0.000	0.000	0.000	14.600
AN3: Non Traditional Waveforms Technology	-	0.000	0.000	3.291	-	3.291	2.269	7.110	7.252	4.263	0.000	24.185
AN5: Protected SATCOM-WB Global SATCOM Inter Canc Tech	-	0.000	0.000	0.400	-	0.400	0.000	0.000	0.000	0.000	0.000	0.400
AN7: COE - Every Receiver is a Sensor Technology	-	0.000	0.000	3.005	-	3.005	3.065	3.126	3.189	3.225	0.000	15.610
AN9: UNT - Every Receiver is a Sensor Technology	-	0.000	0.000	3.850	-	3.850	4.000	3.040	2.081	2.105	0.000	15.076
AO2: Stand-In Advanced RF Effects (STARE)	-	0.000	0.000	7.504	-	7.504	6.387	2.053	2.113	2.136	0.000	20.193
AO4: Energy Efficient Devices Technology	-	0.000	0.000	5.412	-	5.412	5.478	5.843	5.415	5.475	0.000	27.623
AO5: Tag Track and Locate Small Satellites Technology	-	0.000	0.000	4.406	-	4.406	3.837	3.767	3.888	3.930	0.000	19.828
AP4: CEMA Camouflage Technology	-	0.000	0.000	9.716	-	9.716	9.851	10.125	9.976	9.818	0.000	49.486
AP5: Electronic Warfare Technology	-	0.000	0.000	2.823	-	2.823	2.918	3.015	3.087	3.128	0.000	14.971
AP7: Comms/Horiz Int for Army Mod Priorities Tech	-	0.000	0.000	0.500	-	0.500	3.035	0.000	0.000	0.000	0.000	3.535
AQ2: EW Techniques Technology*	-	0.000	0.000	0.000	-	0.000	0.500	0.500	0.520	0.525	0.000	2.045
AQ6: Command Applications of Machine Learning Technolog*	-	0.000	0.000	0.000	-	0.000	1.642	3.682	3.854	3.897	0.000	13.075

Exhibit R-2, RDT&E Budget Iten							Date: March	า 2019				
Appropriation/Budget Activity 2040: Research, Development, Te Research	1	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology										
AQ7: High Tempo Data Driven Decision Tools Technology*	-	0.000	0.000	0.000	-	0.000	1.407	1.979	0.000	0.000	0.000	3.386
AQ9: Expeditionary Data to Decisions Technology	-	0.000	0.000	2.000	-	2.000	2.783	2.896	2.856	2.888	0.000	13.423
AR1: Robust, Resilient and Intelligent C3I Technology	-	0.000	0.000	8.700	-	8.700	13.788	14.048	14.329	14.489	0.000	65.354
AR3: Intelligent Environmental Battlefield Awareness*	-	0.000	0.000	0.000	-	0.000	3.890	3.622	3.073	2.135	0.000	12.720
AR5: Understanding the Environment as a Threat Technolo	-	0.000	0.000	3.943	-	3.943	2.333	1.982	1.285	0.981	0.000	10.524
AR7: Sensing in Contested Environments Technology*	-	0.000	0.000	0.000	-	0.000	1.202	1.208	0.986	0.997	0.000	4.393
AR9: Persistent Geophysical Sensing-Infrasound Tech	-	0.000	0.000	3.963	-	3.963	4.343	3.459	2.500	2.279	0.000	16.544
AT2: Subterranean Detection and Monitoring Technology	-	0.000	0.000	1.600	-	1.600	3.650	1.278	1.050	1.437	0.000	9.015
AT4: GeoINT - OPS Merge Technology*	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	6.096	0.000	6.096
AT7: Network-Enabled GeoSpatial-GEOINT Services Tech	-	0.000	0.000	2.992	-	2.992	3.011	2.446	2.000	0.000	0.000	10.449
AT9: Tactical GeoSpatial Information Capabilities Techn	-	0.000	0.000	2.771	-	2.771	4.244	1.800	1.780	0.000	0.000	10.595
AU3: Geospatially Enabled Operational Design Technology	-	0.000	0.000	3.173	-	3.173	3.468	2.803	1.200	0.000	0.000	10.644
AU5: Automated Analytics for Operational Environment	-	0.000	0.000	3.950	-	3.950	3.242	3.261	1.034	0.000	0.000	11.487
AU7: GEOInt/Ops Integration for Multi-echelon Orders*	-	0.000	0.000	0.000	-	0.000	0.000	0.000	4.012	4.058	0.000	8.070

179

Exhibit R-2, RDT&E Budget Iten	n Justificat	ion: PB 202							Date: Marc	ch 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Progr PE 060214	am Elemen 46A <i>I Netwo</i>	t (Number / ork C3I Tech	Name) nology				
AU9: GEOInt/Ops Logistics Integration-Planning Tech*	-	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	2.280	0.000	2.280
AV3: Foundational S&T for Network C3I Technology*	-	0.000	0.000	0.000	-	0.000	1.929	1.970	2.103	2.210	0.000	8.212
AV5: Protective Technologies	-	0.000	0.000	6.800	-	6.800	7.700	7.846	6.449	6.521	0.000	35.316
AV6: Airborne Engineering Support Technology	-	0.000	0.000	0.882	-	0.882	0.900	0.918	0.936	0.947	0.000	4.583
AV7: Atmospheric Modeling and Meterological Technology	-	0.000	0.000	5.812	-	5.812	5.950	6.070	6.192	6.261	0.000	30.285
AV9: Advanced PNT for GPS Independent Environments Tech	-	0.000	0.000	6.974	-	6.974	6.662	6.838	8.743	8.841	0.000	38.058
AW1: Autonomous Navigation Technology	-	0.000	0.000	0.400	-	0.400	0.300	0.300	0.300	0.000	0.000	1.300
AW3: DoD PNT M&S Collaborative Initiative (CI) Technolo	-	0.000	0.000	2.000	-	2.000	2.000	0.000	0.000	0.000	0.000	4.000
AW5: Modular GPS Independent Sensors Technology	-	0.000	0.000	4.140	-	4.140	4.334	4.432	4.527	4.881	0.000	22.314

*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

Note

In Fiscal Year (FY) 2020 this Program Element (PE) was previously funded, with continuity of effort realigned from the following PEs:

* PE 0602120A Sensors and Electronic Survivability

* PE 0602270A Electronic Warfare Technology

* PE 0602705A Electronics and Electronic Devices

* PE 0602720A Environmental Quality Technology

* PE 0602782A Command, Control, Communications Technology

* PE 0602783A Computer and Software Technology

* PE 0602784A Military Engineering Technology

A. Mission Description and Budget Item Justification

This Program Element (PE) investigates technologies, techniques, components and tools to provide an Army tactical network and enabling infrastructure that support operations in any environment, to include where the electromagnetic spectrum is denied or degraded. This is accomplished through the design, and development of

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602146A / Network C3I Technology	
Research		

technologies and components (e.g., electronic components, software and protocols) that provide unified transport and are supportable, mobile and survivable; assured and secure positioning, navigation, and timing in all environments; converged and coordinated cyber and electronic warfare activities; resilient mission command on the move at; and the collection, processing, and dissemination of information for intelligence, surveillance, and reconnaissance.

Commercial technologies are continuously investigated and leveraged where possible.

Project AM6 develops techniques, methods, and standards for automation and intelligence to optimally route data among available radio frequency and networking technologies. Project AM8 investigates resiliency of Wideband Satellite Communications (SATCOM) in contested and congested electromagnetic environments. Project AN1 designs and develops technologies to enable gateway communications across disparate Narrowband SATCOM networks. Project AN3 develops nontraditional protocols and technologies to provide spectrum efficiency, high bandwidth, lower spectrum footprint, or anti-jam capabilities to tactical networks. Project AN5 develops interference cancellation technologies to allow uninterrupted and resilient communications over the Wideband Global Satellite constellation. Project AN7 and AN9 develop the algorithms to enable every communication receiver in the tactical environment to operate as a sensor while maintaining the systems' original networking capability. Project AO2 investigates distributed Electronic Warfare (EW) techniques for grey-zone operations and designs algorithms for sparse detection and EW, and investigates techniques for secure transmission across network transport links and designs networking communications with low probability of detection and intercept technologies. Project AO4 investigates energy efficiency improvements in support of four key areas: Radio Frequency (RF) component devices, optoelectronic devices for alternative communications modes, long-lived and high efficiency power sources, and efficient wireless power and data transfer technologies. Project AO5 researches and develops space-based remote sensing, signal, and information processing software in collaboration with other Department of Defense (DoD) and other government agencies to support space force enhancement and space superiority advanced technology integration into Army battlefield operating systems. Project AO8 develops defensive cyber technology to ensure that data traversing the network remains verified and has not been modified through unauthorized means. Project AP1 designs technologies to counter enemy cyber threats by delaying, disrupting, and deterring their ability to successfully attack tactical systems, applications, and critical data. Project AP3 develops and characterizes techniques for detecting, disrupting, understanding and predicting complex adversarial activities and their impacts for developing agile, adaptive maneuvers in defense of information and networks and hardware, algorithms, and methods that jointly adapt to support uninterrupted communications. Project AP4 designs cyber architectures, software, tools, and techniques to enable Cyber Electromagnetic Activities (CEMA) to counter adversary communications and harden the Army's tactical communications networks against cyber attacks. Project AP5 investigates emerging technologies related to EW applications, non-kinetic survivability/lethality, and emerging concepts of operation in the increasingly contested and congested electromagnetic environment, with the goal of enhancing the survivability/lethality of Army platforms through electronic attack (EA), EW support (ES), and electronic protection (EP). Project AP7 investigates the communication architectures of each of the Army's modernization priorities and determines technologies and components to enable assured and resilient communications and horizontal integration. Project AQ3 investigates the application of machine learning technologies to assist in capability development and mission execution processes with respect to Offensive Cyber Operations (OCO)/RF Enabled capabilities. Project AQ9 investigates, codes and designs software, and algorithms that improve Mission Command by increasing situational understanding, via the intelligent sharing of data (application of artificial intelligence) in degraded networks during high op-tempo missions or while under cyber-attack. Project AR1 develops and characterizes machine learning and artificial intelligence methods for processing, analysis and provisioning control of smart, distributed, networked sensors and devices. Project AR5 designs and advances mission planning software enabling the Solider to identify, track, and plan for industrial or commercial chemical/environmental threats. Project AR9 develops algorithms, software, and kitted hardware solutions to enable near-real-time battlespace awareness to persistently monitor and update courses of action regarding critical infrastructure conditions. Project AT2 develops an integrated suite of subterranean threat detection and vulnerability assessment/decision technologies that enhance survivability and threat

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602146A / Network C3I Technology	
Research		

awareness for the soldier operating in environments with subterranean domains. Project AT7 investigates and develops a revolutionary, integrated capability to rapidly share mission critical 3-dimensional (3D) information that supports planning and execution at the Soldier level. Project AT9 investigates and develops next generation geospatial analytical tools for 3D complex environments for low echelon and tactical edge exploitation. Project AU3 investigates, advances and develops a geospatially enabled collaborative planning environment, accessible across echelons, by providing the ability to perform conceptual planning and problem framing. Project AU5 investigates and develops technologies that capture hidden threat patterns and operational environment changes from textual reporting.

Work in this PE complements PE 0602782A (Command, Control, Communications Technology), PE 0602143A (Soldier Lethality Technology), PE 0602145A (Next Generation Combat Vehicle Technology), PE 0602146A (Network C3I Technology), PE 0602147A (Long Range Precision Fires Technology), PE 0602148A (Future Vertical Lift Technology), PE 0602150A (Air and Missile Defense Technology), PE 0602705A (Electronics and Electronic Devices), PE 0602709A (Night Vision Technology), PE 0602782A (Command, Control, Communications Technology), PE 0603008A (Command Electronic Warfare Advanced Technology), PE 0603710A (Night Vision Advanced Technologies), and PE 0603772A (Advanced Tactical Computer Science and Sensor Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603118A (Soldier Lethality Advanced Technology), PE 0603462A (Next Generation Combat Vehicle Advanced Technology), PE 0603464A (Long Range Precision Fires Advanced Technology), PE 0603465A (Future Vertical Lift Advanced Technology), PE 0603466A (Air and Missile Defense Advanced Technology), PE 0603465A Network C3I Advanced Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Futures Command, the United States Army Space and Missile Defense Command and the Army Engineer Research and Development Center.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	114.516	-	114.516
Total Adjustments	0.000	0.000	114.516	-	114.516
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	114.516	-	114.516

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	
Change Summary Explanation		
FY20 increase related to Science and Technology financial restructu	uring.	
PE 0602146A: Network C3I Technology	UNCLASSIFIED	

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (Number/Name) AM6 <i>I Modular RF Communications</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AM6: Modular RF Communications Technology	-	0.000	0.000	3.909	-	3.909	8.313	6.091	5.193	8.321	0.000	31.827

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

PE 0602782A Command, Control, Communications Technology Project:

* H92 Communications Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops techniques, methods, and standards for automation and intelligence to optimally route data among available radio frequency (RF) and networking technologies. This project adds resiliency to the network through diversity and automation techniques to make automated network decisions, (e.g., automated Primary, Alternate, Contingency, and Emergency (PACE)) for the tactical Army to maintain operation in continually changing environments.

Work in this Project complements PE 0603463A 9Network C3I Advanced Technology / Project AM7 (Modular RF Communications Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Modular Radio Frequency Communications Technology	-	-	3.909
Description: This effort investigates and develops techniques, methods, and standards for automation and intelligence to optimally route data among available radio frequency and networking technologies. This effort adds resiliency to the network through diversity and automation techniques to make automated network decisions, (e.g., automated PACE) for the tactical Army to maintain operation in continually changing environments.			
<i>FY 2020 Plans:</i> Will investigate techniques and algorithms for autonomous network initialization, detection, and adaption; design and develop the architecture to enable validation of algorithms for network initialization from start-up condition; research multiple approaches to autonomous networking by providing algorithms to detect available networks and networking technologies; and develop specifications for shared interfaces between network technologies and autonomous networking algorithms.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AM6 I Modular RF Communications Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602782A (Command, (Communications Technology) in FY20 as part of the financial res	, Control, Communications Technology) / Project H92 structure.				
	Accomplishments/Planned Programs Su	ıbtotals	-	-	3.909
 C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A 					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget ActivityR-1 Program Elem2040 / 2PE 0602146A / Net					'am Element (Number/Name)Project (N46A / Network C3/ TechnologyAM8 / Pro				Number/Name) btected SATCOM Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AM8: Protected SATCOM Technology	-	0.000	0.000	9.600	-	9.600	5.000	0.000	0.000	0.000	0.000	14.600

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project H92 Communications Technology

A. Mission Description and Budget Item Justification

This Project investigates resiliency of Wideband Satellite Communications (SATCOM) in contested and congested electromagnetic environments. Wideband SATCOM is the primary high-bandwidth Beyond Line of Sight (BLOS) Communications used by the tactical Army. This project designs and develops technologies and components, such as interference cancellation, to increase availability and reliability of Wideband SATCOM in spectrum-challenged environments.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / AM9 (Protected SATCOM Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Protected Satellite Communication Technology	-	-	9.600
Description: This effort designs and develops technologies and components to increase resiliency of Wideband SATCOM in contested and congested electromagnetic environments. This effort develops resiliency through science & technology investigation.			
FY 2020 Plans: Will fund research to advance satellite communications technology in order to automatically adapt to constantly changing, congested, and contested environments; investigate emerging commercial aerial and overhead capabilities and products, to select those that may be leveraged for tactical Army use; conduct experiments to establish a baseline for future research of intelligent satellite communications (i.e., systems that automatically adapt and mitigate network problems); investigate technology to mature components that support the control of the Army satellite network in a contested environment; and research emerging			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Projec AM8 / /	ct (Number/Name) Protected SATCOM Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020		
commercial Low Earth Orbit (LEO) satellite mega-constellations to select appl in a mounted/dismounted environment.	icable technologies to utilize and build upon f	or use					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Control, Co 9Communications Technology) in FY20 as part of the financial restructure.	ommunications Technology) / Project H92						
	Accomplishments/Planned Programs Su	ıbtotals	-	-	9.600		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602146A / Network C3I Technology AN3 / Non Traditional Waveforms Technology Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AN3: Non Traditional Waveforms Technology	-	0.000	0.000	3.291	-	3.291	2.269	7.110	7.252	4.263	0.000	24.185

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project H92 Communications Technology

A. Mission Description and Budget Item Justification

This Project investigates non-traditional protocols and technologies to provide spectrum efficiency, high bandwidth, lower spectrum footprint, or anti-jam capabilities to tactical networks. This Project develops network resiliency for the dismounted and vehicular units through science & technology investigation.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / Project AN4 (Non Traditional Waveforms Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Non Traditional Waveforms Technology	-	-	3.291
Description: This effort investigates non-traditional protocols and technologies to provide spectrum efficiency, high bandwidth, lower spectrum footprint, or anti-jam capabilities to tactical networks. This effort develops network resiliency for the dismounted and vehicular units through science & technology investigation.			
<i>FY 2020 Plans:</i> Will develop novel beam-tracking techniques and advanced directional mobile ad-hoc networking (MANET) technology to support on-the-move (OTM) millimeter wave communications; conduct study of dynamic effects of vehicle and vehicle systems on communication systems, such as the impacts to highly directive systems and/or cooperative beamforming techniques; and design adaptive power control techniques and dismounted networking for improved low probability of intercept / low probability of detection (LPI/LPD) characteristics.			
FY 2019 to FY 2020 Increase/Decrease Statement:			
	'	· · · ·	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Projec AN3 / Techn	ct (Number/Name) Non Traditional Waveforms pology			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
This research effort was realigned from PE 0602782A (0602782A Command, 0 (Communications Technology) in FY20 as part of the financial restructure.	Control, Communications Technology) / Proje	ct H92				
	Accomplishments/Planned Programs Sul	btotals	-	-	3.291	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (N AN5 / Prote SATCOM I	Project (Number/Name) AN5 I Protected SATCOM-WB Global SATCOM Inter Canc Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AN5: Protected SATCOM-WB Global SATCOM Inter Canc Tech	-	0.000	0.000	0.400	-	0.400	0.000	0.000	0.000	0.000	0.000	0.400	
Note						·			<u>.</u>		·		

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project H92 Communications Technology

A. Mission Description and Budget Item Justification

This Project develops interference cancellation technologies to allow uninterrupted and resilient communications over the Wideband Global Satellite constellation when operating in proximity to enemy threats.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / Project AN6 (Prot SATCOM-WB Global SATCOM Interference Canc Adv Tech.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Protected Satellite Communication ? Wide Band Global Satellite Communication Interference Cancellation Technology	-	-	0.400
Description: This effort develops interference cancellation technologies to allow uninterrupted and resilient communications over the Wideband Global Satellite constellation when operating in proximity to enemy threats.			
<i>FY 2020 Plans:</i> Will validate the performance of interference cancelling technology to protect satellite communications; will mature predictive algorithms for satellite-based interference cancelling technology to establish expected improvement of tactical terminal operation in the presence of Electronic Warfare (EW) threats or jammers.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Control, Communications Technology / Project H92 (Communications Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	0.400

	Date: March 2019
R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AN5 / Protected SATCOM-WB Global SATCOM Inter Canc Tech
	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology

xhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602146A / Network C3/ Technology AN7 / COE - Every Receiver is a Sense Technology				Sensor			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AN7: COE - Every Receiver is a Sensor Technology	-	0.000	0.000	3.005	-	3.005	3.065	3.126	3.189	3.225	0.000	15.610

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602270A Electronic Warfare Technology:

* Project 906 Tactical Electronic Warfare Applied Research

A. Mission Description and Budget Item Justification

This Project investigates, designs, and codes advanced automated exploitation and fusion analysis tools, applications, and software services that harvest, correlate and fuse tactical receiver sources with new and emerging data sources to improve understanding of the threat picture and more efficiently support near-real time Situational Understanding of the battlefield.

Work in this Project complements PE 06022146A Network C3I Advanced Technology \ Project AN9 UNT - Every Receiver is a Sensor Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the U.S. Army Futures Command.

Fiscal Year (FY) 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020					
Title: Data Analytics for Situational Awareness	-	-	3.005					
Description: This effort researches and designs spectrum sensing, electronic sensing and intelligence collection technologies and analytics to enhance overall situational understanding within a contested battlespace. Efforts focus on developing the analytics necessary to taking advantage of the expanding number of data sources available by leveraging existing tactical receivers and other tactical data feeds. Work being accomplished under PE 06033463/Project AO1 complements this effort.								
FY 2020 Plans: Will investigate deep learning techniques to leverage tactical and national data sources identified in FY 2019 to improve the threat picture while reducing the analysts? burden in understanding of the Electromagnetic Operating Environment (EMOE). Perform initial demonstrations with selected deep learning techniques and analytics to automatically generate an enemy Electronic Order								
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
--	--	--	---------	------------	---------	--	--	--
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AN7 / COE - Every Receiver is a Sensor Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020			
of Battle (EEOB). Demonstrate the capability to provide automated alerting and near-time Cyber Situational Understanding (SU) to support decision making.	d a fused picture of red cyber events to enhan	ce the						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602270A (Electronic Warfare Tec Applied Research) in FY20 as part of the financial restructure.	hnology) / Project 906 (Tactical Electronic Wa	Irfare						
	Accomplishments/Planned Programs Sub	ototals	-	-	3.005			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214	am Elemen 16A / Netwo	t (Number/ rk C3I Tech	Name) nology	Project (N AN9 / UNT Technology	Project (Number/Name) AN9 / UNT - Every Receiver is a Sensor Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AN9: UNT - Every Receiver is a Sensor Technology	-	0.000	0.000	3.850	-	3.850	4.000	3.040	2.081	2.105	0.000	15.076	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project H92 Communications Technology

A. Mission Description and Budget Item Justification

This Project develops the algorithms to enable every communication receiver in the tactical environment to operate as a sensor while maintaining the systems' original networking capability. This Project matures standards and protocols to expand the Cyber-Electromagnetic Activity (CEMA) situational understanding. Work in this Project complements PE 06033463A (Network C3I Advanced Technology) \ Project AO1 (UNT - Every Receiver is a Sensor Advanced Tech).

Work in this Project complements PE 06022146A Network C3I Advanced Technology \ Project AN7 COE - Every Receiver is a Sensor Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Unified Network Technology (UNT) - Every Receiver is a Sensor Technology	-	-	1.850
Description: This effort develops the algorithms to enable every communication receiver in the tactical environment to operate as a sensor while maintaining the systems' original networking capability. This effort matures standards and protocols to expand the CEMA situational understanding.			
FY 2020 Plans: Will investigate multiple artificial intelligence/machine learning (AI/ML) techniques that are applicable to radio frequency (RF) domain; develop and test software algorithms for dynamic spectrum sensing that incorporate identified AI/ML techniques; design and implement method and/or interface to transmit RF sensed metadata for use in intelligence.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AN9 / UNT - Every Receiver is a Sensor Technology						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
This research effort was realigned from PE 0602782A (Command, Control, Con (Communications Technology) in FY20 as part of the financial restructure.	mmunications Technology) / Project H92							
Title: Multi Intelligence Modernization Components and Architecture			-	-	2.000			
Description: This effort will investigate underlying architectures for dynamic re for advanced signal processing, exploitation, and novel sensor hardening to be identify, and geo-locate radiated RF energy to command our use of the electron adversaries.	source management and technology underpir tter understand our ability to detect, intercept, magnetic spectrum while denying its use to ou	nings r						
<i>FY 2020 Plans:</i> Will investigate and develop novel Electronic Warfare (EW) hardware technolog Communication and Intelligence Surveillance and Reconnaissance (ISR) capal contested operational areas. Perform research to determine the feasibility of low Warfare effects to support the Commander?s intent and conduct laboratory exp against high value threats to validate concepts. Work being accomplished under Technology/Project AN8 COE - Every Receiver is a Sensor Advanced Tech co	in							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Control, Con (Communications Technology) in FY20 as part of the financial restructure.	mmunications Technology) / Project H92							
	Accomplishments/Planned Programs Sub	totals	-	-	3.850			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	vrmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 060214	am Elemen 46A / Netwo	t (Number/ ork C3I Tech	Project (N AO2 / Star (STARE)	(Number/Name) tand-In Advanced RF Effects			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AO2: Stand-In Advanced RF Effects (STARE)	-	0.000	0.000	7.504	-	7.504	6.387	2.053	2.113	2.136	0.000	20.193
In Fiscal Year (FY) 2020 this Pro Program Element (PE) 0602705/ * Project EM8 High Power and E PE 0602782A Command, Contro * Project H92 Communications T PE 0602270A Electronic Warfare * Project 906 Tactical Electronic A. Mission Description and Bud This Project investigates distribut techniques for secure transmission Work in this Project complements The cited work is consistent with Work in this Project is performed	pject is realign A Electronic inergy Com bl, Commun echnology Technology Warfare Ap dget Item J ted Electror on across r s PE 06034 the Under	gned from: s and Electr ponent Tech ications Tec gy: plied Resea ustification nic Warfare (etwork trans 63A (Netwo Secretary of red States A	ronic Device inology hnology: rch (EW) techni sport links a rk C3I Adva Defense fo rmy Futures	es: ques for grand designs anced Tech r Research s Command	ey-zone ope networking nology) / Pr nand Engine d.	erations and communica oject AO3 (eering priori	I designs al ations with I Robust Gre ty focus are	gorithms for ow probabil y C3I Adva as and the	r sparse def lity of detect nced Techn Army Mode	ection and tion and inte ology). ernization S	EW, and invercept techn	vestigates ologies.
B. Accomplishments/Planned F	rograms (s in Millions	<u>6)</u>						FY	2018 I	FY 2019	FY 2020
Title: RF Electronic Attack/Surve	illance									-	-	2.000
Description: This effort investigated evelop software and reconfigurated evelop software	ates emergi able radio fr	ng technolog equency (RF	gies to enat ⁼) hardware	le EW apple in a low size	lications in a ze, weight,	a grey envir and power f	onment. The	e goal is to or distribute	ed			

FY 2020 Plans:

EW and communications.

Will investigate wideband reconfigurable transceivers, RF frontend hardware, reconfigurable filters, antenna tuners, and antennas for handheld and leave-behind EW applications; investigate techniques to counter adversarial surveillance and communications

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/I AO2 / Stand-In Adv (STARE)	Name) /anced RF Ef	fects
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
and conduct laboratory experiments to determine effectiveness; and investigate advanced communications transceivers.	e techniques for identification and geolocation	of		
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned from PE 0602705A (Electronics and Electron Component Technology), PE 0602782A (Command, Control, Communications Technology) and PE 0602270A (Electronic Warfare Technology) / Project 906 (FY20 as part of the financial restructure.	nic Devices) / Project EM8 (High Power And E s technology) / Project H92 (Communications (Tactical Electronic Warfare Applied Research	nergy n) in		
Title: Grey C3I Communications Technology		-	-	2.996
Description: This effort investigates techniques for secure transmission across communications with low probability of detection and intercept technologies.	s network transport links and designs network	ing		
FY 2020 Plans: Will investigate enhancements to commercial off-the-shelf technologies; mature and/or narrowband communications, to provide dismount and mounted operate electromagnetic spectrum environment; and design and develop enhancements such as low probability of detection, low probability of intercept, and/or anti-jam	e components that contribute such as cellular ors with long-range connectivity in a hostile is to improve network resiliency and robustnes infeatures.	iS,		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electron Component Technology), PE 0602782A (Command, Control, Communications Technology) and PE 0602270A (Electronic Warfare Technology) / Project 906 (FY20 as part of the financial restructure.	nic Devices) / Project EM8 (High Power And E s technology) / Project H92 (Communications (Tactical Electronic Warfare Applied Research	nergy		
<i>Title:</i> Grey C3 Exploitation Technology		-	-	2.508
Description: This effort investigates distributed EW techniques for grey-zone of detection and EW.	operations and designs algorithms for sparse			
FY 2020 Plans: Will investigate and develop novel EW hardware technologies and techniques a Surveillance and Reconnaissance (ISR) capabilities in the electromagnetic spe Perform research to determine the feasibility of localized, distributed, and interrintent and conduct laboratory experiments utilizing developed EW techniques a FY 2019 to FY 2020 Increase/Decrease Statement:	against adversarial Communication and Intelli ectrum while in contested operational areas. mittent EW effects to support the Commander against signals of interest to validate concepts	gence ?s		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Projec AO2 / (STAR	Project (Number/Name) AO2 I Stand-In Advanced RF Effects (STARE)						
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020				
This research effort was realigned from PE 0602705A (Electronics and Electro Component Technology), PE 0602782A (Command, Control, Communication Technology) and PE 0602270A (Electronic Warfare Technology) / Project 906 FY20 as part of the financial restructure.	onic Devices) / Project EM8 (High Power And ns technology) / Project H92 (Communications 6 (Tactical Electronic Warfare Applied Researc	Energy s :h) in							
	Accomplishments/Planned Programs Sul	btotals	-	-	7.504				
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602146A / Network C3/ Technology AO4 / Energy Efficient Device				n e) Devices Te	chnology						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AO4: Energy Efficient Devices Technology	-	0.000	0.000	5.412	-	5.412	5.478	5.843	5.415	5.475	0.000	27.623

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602705 Electronics and Electronic Devices:

* Project H94 Elect & Electronic Dev

A. Mission Description and Budget Item Justification

This Project addresses sustainment operations by unburdening the Soldier and reducing logistics requirements (e.g., fewer batteries) for communications, computing, and sensing. The objective is to improve the underlying energy efficiency of supply and demand for Soldier-portable and distributed sensor electronics to enable the dismounted Soldier to maintain communications, freedom of movement, and increase mission duration. The majority of the electronics power used by the dismounted Soldier and by distributed electronics is attributable to radio frequency (RF) communications. In addition, freedom of movement and action during sustained and high tempo operations requires seamless battery recharging. To address these challenges, energy efficient electronics research includes RF and optoelectronic circuits, devices, materials and wireless power (and data) transfer.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Energy Efficient Electronic and Photonic Components	-	-	5.412
Description: This effort investigates energy efficiency improvements in support of four key areas: RF component devices, optoelectronic devices for alternative communications modes, long-lived and high efficiency power sources, and efficient wireless power and data transfer technologies. These components enable energy-efficient communications and networked energy, specifically leading to increased soldier mission duration and long-lived networked electronics.			
<i>FY 2020 Plans:</i> Will research and develop RF component technologies such as advanced silicon accelerators to improve squad level communication efficiency; develop zero-power sensors for wake-up radio applications; explore the development of optoelectronic devices for alternative communications; develop technologies for long-lived efficient power sources; develop efficient wireless			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Proje AO4 /	ct (Number/I Energy Effic	ct (Number/Name) Energy Efficient Devices Technology					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
power and data technologies with >10% efficiency enabling squad-level po higher rate and energy density wireless battery recharging.	ower and data transfer; and explore methods to s	upport							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Ele in FY20 as part of the financial restructure.	ectronic Devices) / Project H94 (Elect & Electronic	c Dev)							
	Accomplishments/Planned Programs Su	btotals	-	-	5.412				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214	am Elemen 6A / Netwo	t (Number/I rk C3I Tech	Name) nology	Project (Number/Name) AO5 I Tag Track and Locate Small Satelli Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AO5: Tag Track and Locate Small Satellites Technology	-	0.000	0.000	4.406	-	4.406	3.837	3.767	3.888	3.930	0.000	19.828

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602120A Sensors and Electronic Survivability:

* Project TS1 Tactical Space Research

A. Mission Description and Budget Item Justification

This Project researches, develops, and adapts technologies for space-based and high altitude applications for Army tactical ground forces. Applied research efforts include the design and development of sensors and electronic components for communications, signal and information processing, target acquisition, position/ navigation, and threat warning within space and high altitude environments. The applied research and technology evaluations conducted under this Project leverage other Department of Defense (DoD) space science and technology applications to support Army space force enhancement and cooperative satellite payload development.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / AO6 (Tag Track and Locate Small Satellites Adv Tech).

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Space and Missile Defense Command/Army Forces Strategic Command in Huntsville, AL.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Tag Track and Locate Small Satellites	-	-	3.256
Description: This effort will design, develop, and adapt space-based technologies, components, and tools that lead to smaller, lighter, more responsive payloads and applications. These technologies allow for the rapid integration and development of tactical payloads in support of responsive space environments.			
FY 2020 Plans: Will fund research and validate software, hardware, and algorithms used to enable space-based capabilities in support of the Army?s Modernization Priorities. Will also investigate the maturity and feasibility of commercial advances and opportunities in small satellite constellation and payload management for apply to future Army concepts.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Proje AO5 / Techn	ject (Number/Name) 5 I Tag Track and Locate Small Satellit hnology					
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020			
This research effort was realigned from PE 0602120A (Sensors and Electronic Research) in FY20 as part of the financial restructure.	: Survivability) / Project TS1 (Tactical Space							
Title: Space Components and Systems Assessment Technology			-	-	1.150			
Description: This effort will fund research to conduct experiments and validate further anchor laboratory capabilities enabling small spacecraft and payload de	e hardware and software components and mo esign and development.	dels to						
FY 2020 Plans: Will fund research and validate software, hardware, and algorithms used to en Army?s Modernization Priorities. Will also investigate the maturity and feasibili small satellite constellation and payload management for application to future a validate hardware and software components and models to further anchor labor payload design and development.	able space-based capabilities in support of the ty of commercial advances and opportunities i Army concepts. Will conduct experiments and pratory capabilities enabling small spacecraft a	e n and						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic Research) in FY20 as part of the financial restructure.	Survivability) / Project TS1 (Tactical Space							
	Accomplishments/Planned Programs Sub	ototals	-	-	4.406			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>								
D. Acquisition Strategy N/A								
<u>E. Performance Metrics</u> N/A								

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602146A / Network C3I TechnologyAP4 / CEMA C				u mber/Nan A Camoufla	ne) age Technolo	ogy						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AP4: CEMA Camouflage Technology	-	0.000	0.000	9.716	-	9.716	9.851	10.125	9.976	9.818	0.000	49.486

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602705A Electronics and Electronic Devices Project:

* Project EM8 High Power and Energy Component Technology

A. Mission Description and Budget Item Justification

This Project develops and characterizes hardware and software to enable electronic spoofing and cyber deception along with inconspicuous Cyber Electromagnetic Activity (CEMA) and network operations of Army platforms and dismounts, while maintaining freedom to maneuver, communicate, and sense. This research is critical to counter near-peer ability to geo-locate our troops and put indirect fires onto our positions.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: RF/Cyber Sensing and Deception	-	-	0.492
Description: This effort develops technologies to avoid geolocation of blue force Radio Frequency (RF) emissions by peer/near- peer adversaries. Research will focus on developing low probability of detection (LPD) communications and decoys to increase freedom of maneuver while maintaining effective communications.			
FY 2020 Plans: Will investigate compact antennas utilizing novel additive manufactured techniques to demonstrate wide bandwidth spectrum tuning for enabling low probability of detection communications in non-military bands; conduct experiments on passive optical-phased array (OPA) communication link based on chip-level, photonic integrated circuits; mature components for development of an active OPA for communication link studies; and investigate wideband reconfigurable transceivers, radio frequency frontend hardware, and antennas for decoy development.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electronic Devices) / Project EM8 (High Power and Energy Component Technology) in FY20 as part of the financial restructure.			
Title: Dynamic Intelligent Networks and Cyber Camouflage and Decoy for CEMA	-	-	3.419

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	it R-2A, RDT&E Project Justification: PB 2020 Army								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Project (AP4 / CE	Number/ MA Cam	Name) ouflage Techr	nology				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020				
Description: This effort investigates techniques and develops methods for comlayers for enhanced effects when coupled with electromagnetic camouflage and	bining the physical (RF) and network (cyber) d decoy methods.								
<i>FY 2020 Plans:</i> Will design and develop flexible and adaptive methods for automated/semi-automachine learning techniques to anticipate future activities and select the most emethods that leverage unconventional communication channels (e.g., lower-race dynamic spectrum sensing to provide for enhancement, adaptation, and/or bala jamming resistance, and security; implement networking protocols in simulation develop and characterize the performance of such active cyber defense methods	omated active tactical cyber defense that use offective response; design adaptive networkin lio-frequencies and ultraviolet frequencies) and uncing of energy usage, probability of detection and/or hardware; and conduct experiments to ds.	g nd n, o							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electron Component Technology) in FY20 as part of the financial restructure.	nic Devices) / Project EM8 (High Power and E	nergy							
Title: Understanding, Protecting, and Enabling CEMA Effects			-	-	3.190				
Description: This research develops methodology and approaches to estimate interaction of cyber and electromagnetic threats on future networks, and networ operations. Abstracting, generalizing, and automating multi-domain CEMA oper assessment capabilities to anticipate future threat. Live, virtual, and simulated enetworks, and network-enabled systems, to estimate the effect of CEMA technology.	e and predict CEMA effects utilizing studies of k-enabled systems, in a complex multi-doma rations including development of analysis and environments will be developed to assess futu- plogies and discover critical vulnerabilities.	the in re							
<i>FY 2020 Plans:</i> Will develop techniques to estimate the effect of cyber and electromagnetic active electromagnetic, cyber, human, and operational); and study intelligent protocol assessment techniques, physical-layer cyber assessment methodologies, and renabled tactical scenarios.	vities across functional layers (i.e., physical, learning and adaptation, automated vulnerab nodeling and simulation representation of CE	ility MA-							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electron Component Technology) in FY20 as part of the financial restructure.	nic Devices) / Project EM8 (High Power and E	nergy							
Title: Vulnerability Analysis Methodology for CEMA Threats			-	-	2.615				
Description: This research includes studies on threat/target interactions to devise parate and combined cyber and electromagnetic threat attack to assess vulne. This research will help better support and inform Army technology and system of	elop experimental and analytical methodolog erabilities in a multi-domain complex environ designers, analysts, evaluators, and decision	y for nent.							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Project (AP4 / CE	roject (Number/Name) P4 I CEMA Camouflage Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020			
makers. Experimental and analysis methodology will be developed to investiga multiple communications modalities, advanced camouflage and decoy techniquadvance Positioning, Navigation, and Timing (PNT) systems.	te vulnerabilities of complex future networks vulnerabilities of complex future networks vulnes in the cyber and electromagnetic areas, a	with nd						
<i>FY 2020 Plans:</i> Will study multi-domain impact analysis and experimental techniques that encour electromagnetic activities; investigate novel communications modalities and tech situational adaptive controllers) to develop experimental and analytical method and research new vulnerability assessment methodology and techniques for n technologies (e.g., inertial navigation technology, chip-scale atomic clocks, opt	ompass cyber, electronic warfare, and other chniques (e.g., ultraviolet, millimeter wave, ologies to assess and discover vulnerabilities ew, non-Global Positioning System (GPS) PN ical time transfer, and video-based technologi	; IT es).						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electro Component Technology) in FY20 as part of the financial restructure.	nic Devices) / Project EM8 (High Power and E	Energy						
	Accomplishments/Planned Programs Sub	ototals	-	-	9.716			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u>								
N/A								
<u>E. Performance Metrics</u> N/A								

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602146A <i>I Network C3I Technology</i>				Project (Number/Name) AP5 / Electronic Warfare Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AP5: Electronic Warfare Technology	-	0.000	0.000	2.823	-	2.823	2.918	3.015	3.087	3.128	0.000	14.971

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602120A Sensors and Electronic Survivability:

* Project H16 S3I Technology

PE 0602705A Electronics and Electronic Devices

* Project EM8 High Power and Energy Component Technology:

A. Mission Description and Budget Item Justification

This Project investigates emerging technologies related to electronic warfare (EW) applications, non-kinetic survivability/lethality, and emerging concepts of operation in the increasingly contested and congested electromagnetic environment, with the goal of enhancing the survivability/lethality of Army platforms through electronic attack (EA), electronic warfare support (ES), and electronic protection (EP).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Electronic Warfare Technology Research	-	-	2.180
Description: This effort investigates emerging technologies related to electronic warfare (EW) applications, non-kinetic survivability/lethality, and emerging concepts of operation in the increasingly contested and congested electromagnetic environment, with the goal of enhancing the survivability/lethality of Army platforms through electronic attack (EA), electronic warfare support (ES), and electronic protection (EP).			
FY 2020 Plans: Will investigate algorithms for emitter geolocation and classification from distributed radio frequency (RF) receivers; research, design and develop spectrum sensing and channel prediction signal processing techniques to anticipate adversarial operations in congested and contested electromagnetic environments; will develop EA and EP techniques in an advanced hardware-in-the-loop complex electromagnetic environment to investigate deception and degradation of realistic threat capabilities; investigate methods			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Project (Number/Name) AP5 / Electronic Warfare Technology					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
to detect and identify threat emitters without a priori characterizations; and inve to EA using feedback from ES sensors.	stigate techniques to determine target susce	ptibility					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602705A (Electronics and Electronic Devices) / Project EM8 (High Power a part of the financial restructure.	Survivability) / Project H16 (S3I Technology) and Energy Component Technology) in FY2(and) as					
Title: Electronic Warfare Assessment Technologies		-	-	0.643			
Description: This research investigates emerging technologies related to EW a defined radios, cognitive radars) and electromagnetic-enabled cyberspace oper environment. Research is focused on near-peer and future threats to enhance s vulnerabilities, of Army technologies and systems through cyber and electromagnetic environment.	applications (e.g., digital RF memory, softwar rations in the increasingly contested and con survivability/lethality, and discover critical gnetic activities (CEMA).	re gested					
FY 2020 Plans: Will study novel electronic warfare approaches using unmanned aerial systems and cyber techniques. These multi-domain technologies will be studied in adva- to develop approaches and methodology to assess technologies and systems. be studied along with traffic-based modeling to reverse engineer protocols and	s, software defined radios, and digital RF mer nced CEMA laboratories and anechoic cham RF to digital signal conversion methodologie automated digital vulnerability techniques.	nory, bers s will					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602705A (Electronics and Electronic Devices) / Project EM8 (High Power a part of the financial restructure.	Survivability) / Project H16 (S3I Technology) and Energy Component Technology) in FY2(and) as					
	Accomplishments/Planned Programs Sul	ototals -	-	2.823			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> D. Acquisition Strategy							
N/A							
<u>E. Performance Metrics</u> N/A							

Exhibit R-2A, RDT&E Project Ju	ustification	1: PB 2020 A	vrmy							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Proje PE 0602146A / Network C3/ Technology AP7 / Prioriti Prioriti					ect (Number/Name) I Comms/Horiz Int for Army Mod rities Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AP7: Comms/Horiz Int for Army Mod Priorities Tech	-	0.000	0.000	0.500	-	0.500	3.035	0.000	0.000	0.000	0.000	3.535	
In Fiscal Year (FY) 2020 this Pro Program Element (PE) 06027824 * Project H92 Communications T A. Mission Description and Buc This Project investigates the com assured and resilient communica Work in this Project complements The cited work is consistent with Work in this Project is performed	ject is realig A Commany echnology dget Item J munication ations and h s PE 06034 the Under by the Under	gned from: d, Control, C ustification architecture forizontal int 63A (Netwo Secretary of ted States A	communicat es of each c egration. rk C3I Adva Defense fo rmy Futures	ions Techn of the Army nced Tech r Research s Command	ology: 's moderniz nology) / Pr and Engine d.	ation prioritio oject AP8 ((eering priori	es and dete Comms Sup ty focus are	ermines tech op to CSA/H eas and the	nologies ar Iorizontal In Army Mode	nd compone t Fields Ad rnization S	ents to enat v Tech) trategy.	ble	
B. Accomplishments/Planned P	Programs (\$ in Millions	5)						FY	2018 I	TY 2019	FY 2020	
Title: Communications Support to	o Army Moo	dernization F	riorities / H	orizontal In	tegration Fi	elds Techno	ology			-	-	0.500	
 Description: This project investigates the communication architectures of each of the Army?s modernization priorities and determines technologies and components to enable assured and resilient communications. FY 2020 Plans: Will design and develop network requirements for Long Range Precision Fires (LRPF), Next Generation Combat Vehicle (NGCV), Future Vertical Lift (FVL), Air & Missile Defense (AMD), and Soldier Lethality (SL) Cross-Functional Teams (CFTs) based upon extended or new operational capabilities, and future science & technology insertions. 							GCV), on						
This research effort was realigned (Communications Technology) in	d from PE (FY20 as p	0602782A (C art of the fina	Command, C ancial restru	Control, Co licture.	mmunicatio	ns Technolc	ogy) / Projec	ct H92					
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	-	-	0.500	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AP7 I Comms/Horiz Int for Army Mod Priorities Tech
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju	xhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602146A / Network C3I Technology AQ9 / Expeditionary Data to Decis Technology Technology					ons				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
AQ9: Expeditionary Data to Decisions Technology	-	0.000	0.000	2.000	-	2.000	2.783	2.896	2.856	2.888	0.000	13.423		

<u>Note</u>

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control and Communications Technology:

* Project 779 Command, Control and Platform Electronics Tech

A. Mission Description and Budget Item Justification

This Project investigates, codes and designs software, and algorithms that improve Mission Command by increasing situational understanding, via the intelligent sharing of data in degraded networks during high op-tempo missions or while under cyber-attack. This Project includes researching artificial intelligence techniques to improve decision making capacity across the battlefield by using software knowledge representation to model the mission, automate staff tasks, correlate and analyze information, and provide recommendations. These capabilities allow forces to maximize op-tempo and maintain strategic advantage.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Expeditionary Data to Decisions Technology	-	-	2.000
Description: This effort researches algorithms and software that dynamically identify and arrange the most accurate, useful, and timely information from across the warfighting network to optimize commander and staff decision cycles and enable Mission Command from anywhere on the battlefield. It researches artificial intelligence techniques that provide the most relevant and available data to support time-sensitive and critical decisions, and present information in context and in alignment with complex cognitive needs.			
<i>FY 2020 Plans:</i> Will identify a set of critical, time-constrained decisions that require data and information collection and analysis, map battlespace data and information to a set of important tactical decisions and identify the appropriate models for those decisions; and develop a set of initial requirements to enable the development a concept demonstrator upon effort completion.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Proje AQ9 / Techn	Project (Number/Name) AQ9 <i>I Expeditionary Data to Decisions</i> <i>Technology</i>				
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602782A Command, ((Command, Control and Platform Electronics Tech) in FY20 as par	Control and Communications Technology) / Project 779 t of the financial restructure.						
	Accomplishments/Planned Programs Sul	btotals	-	-	2.000		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019				
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (Number/Name) AR1 <i>I Robust, Resilient and Intelligent C3I</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AR1: Robust, Resilient and Intelligent C3I Technology	-	0.000	0.000	8.700	-	8.700	13.788	14.048	14.329	14.489	0.000	65.354	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602120A Sensors and Electronic Survivability:

* Project H16 S3I Technology

PE 0602783A Computer and Software Technology:

* Project Y10 Computer/Info Sci Tech

A. Mission Description and Budget Item Justification

This Project develops and characterizes machine learning and artificial intelligence methods for processing, analysis and provisioning control of smart, distributed, networked sensors and devices. It provides situational understanding and decision support to enable fast, adaptive and interoperable C3I network-integrated applications, resilient to adversarial activity in contested and complex environments. Effective use of distributed networked sensors, autonomous agents and automated decision support tools is critical to address threats posed by peer competitors and more capable asymmetric forces, particularly in complex environments where traditional sensors provide an incomplete understanding of the tactical situation due to adversarial activity, occluded sightlines and small fields of regard.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Intelligent Signal and Image Analytics for C3I	-	-	6.344
Description: This effort designs and characterizes technologies for multi-modal (acoustic, seismic, infrasound, electric and magnetic (E/H) field, and passive radio frequency (RF)), low-cost networked sensors to enhance persistent sensing capabilities for increased probability of target detection and reduced false alarms. These combined sensors have unique capabilities that enable detection of electrical equipment operation, underground facilities, vehicles, weapons launch, gunfire, and explosions. The work includes development of artificial intelligence (AI) and machine learning (ML) for analytics to improve situational understanding.			
FY 2020 Plans: Will develop very low-frequency electric- and magnetic-field sensors and arrays for electromagnetic imaging, and for power anomalies; improve hardware and software reliability for novel low-size, weight, power and cost (SWAP-C) unattended sensor applications; develop multi-functional algorithms with acoustic and seismic fusion and robust noise mitigation to detect and			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Proje AR1 / <i>Techr</i>	ct (Number/Name) Robust, Resilient and Intelligent C3I nology							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020					
track diverse targets in complex environments; enhance elevation localization a (C-UAV) and counter-sniper applications; develop AI-enabled analytics for situal characterization, data enrichment, and domain adaptation; create synthetic date evaluate deep learning algorithms against adversarial attacks; assess and commulti-modal data and tools; and compare domain adaptation methods using au fielded capabilities.										
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602783A (Computer and Software Technology) / Project Y10 (Computer/ restructure.	Survivability) / Project H16 (S3I Technology) Info Sci Tech) in FY20 as part of the financial	and								
Title: Smart Networks and Distributed Sensing for C3I			-	-	0.412					
Description: This effort will develop and assess a concept to link physical sensurity. Specifically, the research focuses on (1) multi-modal sensor fusion for design infrastructures such as personnel, vehicles, machinery, radio frequency (RF) exconfined spaces, (2) interoperability and networking of disparate sensors and in decision-making, and (4) approaches for fusing results of processed outputs of and hyperspectral imagers, and acoustic, magnetic, and electric field sensors.	sors and information sources to Soldiers and s etection and classification of human activities a missions, chemicals, and computers in hidder nformation sources, (3) distributed information multi-modal sensors, such as visible, infrared	small and and for (IR),								
FY 2020 Plans: Will develop the framework for a reconfigurable network of fixed and relocatabl hostile forces and in support of reconnaissance activities.	e sensors for accurate detection and tracking	of								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602783A (Computer and Software Technology) / Project Y10 (Computer/ restructure.	Survivability) / Project H16 (S3I Technology) Info Sci Tech) in FY20 as part of the financial	and								
Title: Information Processing and Analysis			-	-	1.944					
Description: This effort investigates techniques that integrate local and extern learning and artificial reasoning approaches to support automated intelligence a The goal is to enable tactical users to cooperatively interact with relevant and that are network-aware/adaptive and deliver transparent and uniform transport.	al information sources and applies machine analysis, command/control, and decision mak imely tactical information supported by method	ing. Is								
FY 2020 Plans:										

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Projec AR1 / <i>Techn</i>	t (Number/Name) Robust, Resilient and Intelligent C3I blogy					
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020			
Will develop and evaluate methods for multi-modal, network-aware, ensemble that enable tactical human and autonomous decision-making where there may amenable to adaptive learning and optimization; develop algorithms and approvelself-adapting, self-maintaining/self-protecting, etc.) behaviors in heterogeneous facilitate interoperability, just-in-time human interactions, and that implement remaking functionality.	machine learning and computational reasoning be few or no guarantees of convergence and aches for self (e.g., self-organizing, self-mana s, command and control complex-systems that esilient mission command network and decision	g are ging, n						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic PE 0602783A (Computer and Software Technology) / Project Y10 (Computer/ restructure.	Survivability) / Project H16 (S3I Technology) a Info Sci Tech) in FY20 as part of the financial	and						
	Accomplishments/Planned Programs Sub	totals	-	-	8.700			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019					
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name)ProPE 0602146A / Network C3/ TechnologyARThi				Project (Number/Name) AR5 I Understanding the Environment as a Threat Technolo			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AR5: Understanding the Environment as a Threat Technolo	-	0.000	0.000	3.943	-	3.943	2.333	1.982	1.285	0.981	0.000	10.524	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602720A Environmental Quality Technology

* Project 835 Mil Med Environ Crit

* Project 896 Base Fac Environ Qual

A. Mission Description and Budget Item Justification

This Project designs and advances mission planning software enabling the Solider to identify, track, and plan for industrial or commercial chemical/environmental threats. Software modules will increase capability of mission based planning technologies providing new operational routing options for mission execution with environmental threat overlays. Work supports the Common Operating Environment research effort. Research is transitioned to PE 0603463A (Network C3I Advanced Technology) / Project AR6 Understanding the Environment as a Threat Adv Tech.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Predictions of Lethal Environments/ Computational Prediction of Threats in the Operational Environment	-	-	1.577
Description: This effort delivers tools and models to the Soldier providing critical information of the operational environment allowing the Soldier to operate in, avoid, or prepare for contaminated battlefields.			
FY 2020 Plans: Will conduct research to provide new computational predictions that inform the Soldier on how materials interact with, move, and change in the operational environment and how to respond to contaminated battlefields.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602720A (Environmental Quality Technology) / Project 835 (Mil Med Environ Crit), and Project 896 (Base Fac Environ Qual) in FY20 as part of the financial restructure.			
Title: Environmental Threat Overlays for Operational Routing/Predictions of Lethal Environments	-	-	2.366

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project AR5 / UI Threat T	ect (Number/Name) I Understanding the Environment as at Technolo						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
Description: This effort develops tools enhancing operational route planning to informing the Solider of the risks associated with physical landscape, chemica and disruptive to equipment. Tools will support route planning and soldier motion.	technologies. It will deliver a new capability I exposure, and biological threats lethal to per- vility within a complex urban environment.	sonnel							
<i>FY 2020 Plans:</i> Will develop models and algorithms needed for software to define potential ha will model chemical and biological threats associated with Outside Continental behavior within an urbanized operational environment. Relevant urban chemic	zards and the affects to Solider mobility. Softw I United States (OCONUS) soil and landscape al and biological risk information will inform m	vare odels.							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602720A (Environmental Quality and Project 896 (Base Fac Environ Qual) in FY20 as part of the financial restru-	Technology) / Project 835 (Mil Med Environ C ucture.	rit),							
	Accomplishments/Planned Programs Sul	ototals	-	-	3.943				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A									
<u>E. Performance Metrics</u> N/A									

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (Number/Name) AR9 I Persistent Geophysical Sensing- Infrasound Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AR9: Persistent Geophysical Sensing-Infrasound Tech	-	0.000	0.000	3.963	-	3.963	4.343	3.459	2.500	2.279	0.000	16.544	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project T40 Mob/Wpns Eff Tech

A. Mission Description and Budget Item Justification

This Project designs and develops algorithms, software, and hardware components to enable near-real-time battlespace awareness to persistently monitor (through nonline-of-sight sensing including infrasound) critical infrastructure conditions and threat activities in dynamic battlefields. These technologies provide near real time data collection, processing, and alerts of infrastructure go/no-go condition required for maneuver planning. This project also designs and develops methodologies to assign maneuver relevant engineering attributes to geospatial feature data such as bridge load classification, road condition, and bathymetry.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) /Project AS9 (Persistent Geophysical Sensing-Infrasound Tech Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Remote Assessment of Infrastructure for Ensured Maneuver (RAFTER)	-	-	3.963
Description: This effort develops parameters for a suite of geophysical and geosensing technologies to persistently assess infrastructure capability and condition for large areas including urban terrain; develops complex terrain, topography, and meteorological models related to acoustic propagation detected by the sensor suite, as well as signal processing algorithms for detection and classification of transportation infrastructure.			
<i>FY 2020 Plans:</i> Will develop and refine algorithms associated with infrasound data processing for infrastructure monitoring as well as the urban, terrain, topographical, and meteorological models that feed into the analysis. <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i>			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	Aarch 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Proje AR9 / Infras	bject (Number/Name) 9 I Persistent Geophysical Sensing- rasound Tech								
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020						
This research effort was realigned from 0602784A (Military Engineering Technas part of the financial restructure.	ology) / Project T40 (Mob/Wpns Eff Tech) in	FY20									
Accomplishments/Planned Programs Subtotals -											
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A											

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (Number/Name) AT2 I Subterranean Detection and Monitoring Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AT2: Subterranean Detection and Monitoring Technology	-	0.000	0.000	1.600	-	1.600	3.650	1.278	1.050	1.437	0.000	9.015	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project T40 Mob/Wpns Eff Tech

A. Mission Description and Budget Item Justification

This Project designs and develops an integrated suite of tunnel detection, subterranean monitoring solutions, and vulnerability assessment technologies to detect, identify, and monitor subterranean threat activities in urban environments through advanced sensing and rapid analysis capabilities. This Project also develops and investigates enhanced technologies to detect tunnels and tunneling activity in complex and varied environments.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology / Project AT3 (Subterranean Detection and Monitoring Adv Tech).

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus area and the Army Modernization Strategy.

Work in this Project is conducted at the United States Army Engineer Research and Development Center.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Subterranean Threat Assessment by Real-time Sensing	-	-	1.600
Description: This effort designs and develops an integrated suite of tunnel detection and persistent surveillance technologies to detect, track, and identify subsurface activities; expedient underground municipal infrastructure detection system; urban source characterization and modeling algorithms; expedient void detection systems in urban areas, and vulnerability assessment tools for the urban subterranean domain. This effort is coordinated with PE 0603463A.			
FY 2020 Plans: Will design and develop a rapidly deployable passive seismic sensor system to detect subterranean activities of interest; mature electromagnetic induction transmitter component designs; and continue to investigate and conduct experiments on sensor coupling.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Proje AT2 / <i>Monit</i> e	ct (Number/I Subterranea oring Techno	t (Number/Name) Subterranean Detection and ring Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
This research effort was realigned from PE 0602784 (Military Engineering Tech as part of the financial restructure.	hnology) / Project T40 (Mob/Wpns Eff Tech) F	-Y20						
	Accomplishments/Planned Programs Sul	ototals	-	-	1.600			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology				Project (Number/Name) AT7 / Network-Enabled GeoSpatial-GEOINT Services Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AT7: Network-Enabled GeoSpatial-GEOINT Services Tech	-	0.000	0.000	2.992	-	2.992	3.011	2.446	2.000	0.000	0.000	10.449	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project 855 Topographical, Image Intel & Space

* Project T42 Terrestrial Science Applied Research

A. Mission Description and Budget Item Justification

This Project investigates and develops a revolutionary, integrated capability to rapidly share mission critical 3-dimensional (3D) information that supports planning and execution at the Soldier level. This will be achieved through the maturation of next-generation geospatial analytical models for 3D complex urban environment data, delivering enriched understanding of dynamic Operational Environments and distributed to a tactical Common Operating Environment. This effort will result in improved situational awareness and autonomy at low echelons, contributing to increased maneuver and mobility during manned and unmanned teaming operations.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / Project AT8 (Network-Enabled GeoSpatial and GEOINT Services AdvTech).

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center (ERDC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Geo-registration, Analytical Tool Development and Visualization	-	-	2.992
Description: This research investigates the design and formulation of new urban terrain data models, frameworks and processes to automate the geo-registration of 3D and 2D source data (e.g. LiDAR, imagery, Open Street Maps, and full motion video derived data) to new model constructs for rapid alerting to changes in the Operational Environment of interest.			
FY 2020 Plans: Will investigate and compare software for accurately aligning 3D and 2D sources together, then adapt and/or develop new software to fully automate the alignment of these geospatial sources to maximize their utility for automated extractions and change detection alerting within the Operational Environment. Will initiate the design of an advanced 3D data processing framework			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AT7 / Network-Enabled GeoSpatial-GE0 Services Tech						
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020			
meeting criteria for transformation of point cloud data to compact feature data a algorithms.	models, 3D-data indexing and transmission							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE 0602784A (0602784A Military Engine Image Intel & Space) and Project T42 (Terrestrial Science Applied Research) F	eering Technology) / Project 855 (Topographic FY20 as part of the financial restructure.	al,						
	Accomplishments/Planned Programs Sub	totals	_	-	2.992			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602146A <i>I Network C3I Technology</i>				Project (Number/Name) AT9 / Tactical GeoSpatial Information Capabilities Techn			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AT9: Tactical GeoSpatial Information Capabilities Techn	-	0.000	0.000	2.771	-	2.771	4.244	1.800	1.780	0.000	0.000	10.595

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

* PE0602784A/Project 855

A. Mission Description and Budget Item Justification

This Project investigates and develops next generation geospatial analytical tools for 3D complex environments for low echelon and tactical edge exploitation. Research focuses on improving geospatial and Geospatial Intelligence (GEOINT) aspects of situational awareness at the tactical edge in the complex environment by exploiting new data sources, automating analytical tasks, and testing new collection technologies, including interiors of infrastructure. Research develops capabilities to enhance/ update provisioned (baseline) standard, sharable, geospatial foundation (SSGF) data through automated analytics on multi-sourced spatial data resulting in streamlined, enhanced high fidelity terrain analysis products. Reducing data gaps and processing timelines will greatly increase Soldier situational awareness and support faster decision making in complex terrain.

Work in this Project complements PE 0603463A 9Network C3I Advanced Technology) / Project AU1 (Tactical GeoSpatial Information Capabilities ATech).

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center (ERDC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: 3D Terrain Analysis	-	-	1.330
Description: This effort investigates and develops software models and workflows provisioned on the geospatial and GEOINT workstations for improved capabilities to generate, process and exploit terrain products enabling situational awareness and rapid decision making at the tactical edge.			
FY 2020 Plans: Will investigate and build DCGS-A compatible workflows that provision remotely sensed tactical data exploitation and conflation for geospatial and GEOINT workstations, enabling enhanced situational awareness and rapid decision making.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AT9 / Tactical GeoSpatial Information Capabilities Techn							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
This research effort is realigned from PE 0602784A (0602784A Military Engine Image Intel & Space as part of the financial restructure.	al,								
Title: Airborne LiDAR			-	-	1.441				
 Description: This effort investigates and develops enhanced Geiger-mode LiD protocols, equipment, and products for improved high-altitude/wide area terrain FY 2020 Plans: Will investigate new Geiger-mode LiDAR sensor payload components, for increprocessing, for more realistic portrayal of multi-domain environments. 	OAR hardware/software, for advanced testing on data collection, to support tactical operations easing performance and speed of collection at	of s. nd							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE 0602784A (0602784A Military Engine Image Intel & Space as part of the financial restructure.	ering Technology) / Project 855 Topographica	al,							
	Accomplishments/Planned Programs Sub	ototals	-	-	2.771				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019				
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology				Project (Number/Name) AU3 <i>I</i> Geospatially Enabled Operational Design Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AU3: Geospatially Enabled Operational Design Technology	-	0.000	0.000	3.173	-	3.173	3.468	2.803	1.200	0.000	0.000	10.644	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project 855 Topographical, Image Intel & Space

A. Mission Description and Budget Item Justification

This Project investigates, advances and develops a geospatially enabled collaborative planning environment, accessible across echelons, with capabilities that support Army Design Methodology (ADM) by providing the ability to perform conceptual planning and problem framing, supporting a greater understanding and visualization of the dynamic operational environment, a shared understanding of the operations purpose across echelons, and enhanced products to drive detailed planning (Military Decision Making Process - MDMP) and the operational assessment process, enhancing the collaborative interaction between commanders, staffs, and unified action partners.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) /Project AU4 (Geospatially Enabled Operational Design Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Engineer Research and Development Center (ERDC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Virtual Collaborative Operational Design	-	-	1.773
Description: This effort investigates automation technologies to digitally visualize, create and assess critical elements of the Operational Environment required to inform the Operational Design functions, including collaborative conceptual framing of the problem by examining the differences between the current state of an operational environment and the desired end state.			
FY 2020 Plans: Will research methodologies and tools to support Army Design Methodology (ADM) using digital collaboration tools to frame the problem and visualize the desired end state in a geospatial context.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AU3 / Geospatially Enabled Operational Design Technology							
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020				
This research effort is realigned from PE0602784A (Military Engined Space) in FY20 as part of the financial restructure.	ering Technology) / Project 855 (Topographical, Image Ir	ntel &							
Title: Tactical Data Analysis and Visualization			-	-	1.400				
Description: This effort develops a suite of data aggregation analysistaffs the capability to bridge conceptual planning (ADM) to deliberate chelons down to battalion.	sis and visualization capabilities allowing commanders an te planning Military Decision Making Process (MDMP) a	nd t							
FY 2020 Plans: Will develop capabilities to geospatially enable strategic guidance in collaborative planning environment.	nputs to operational design, in a digital, integrated,								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE0602784A (Military Engined Space) in FY20 as part of the financial restructure.	ering Technology) / Project 855 (Topographical, Image Ir	ntel &							
	Accomplishments/Planned Programs Sub	ototals	-	-	3.173				
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>									
D. Acquisition Strategy N/A									
<u>E. Performance Metrics</u> N/A									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology				Project (Number/Name) AU5 <i>I</i> Automated Analytics for Operational Environment			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AU5: Automated Analytics for Operational Environment	-	0.000	0.000	3.950	-	3.950	3.242	3.261	1.034	0.000	0.000	11.487	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project 855 Topographical, Image Intel & Space

A. Mission Description and Budget Item Justification

This Project investigates, advances and develops algorithms for automated extraction of relationships between the population and the operational environment. Linking the data points across multiple domains to include patterns of life will result a greater understanding of the operational environment enabling the Mission Analysis phase of detailed planning (Military Decision Making Process) Work supports the Common Operating Environment research effort. Research is transitioned to PE 0603463A (Network C3I Advanced Technology) Project AU6 (Automated Analytics for Operational Environment) Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Simultaneous Multi-Domain Data Representation	-	-	1.844
Description: This effort investigates and develops advanced capabilities to provide commanders and staffs with the ability to understand and operate in multiple domains simultaneously, by proposing and validating new data models and encoding for threat actors and actions, and operational environment characterization optimized across multiple domains in the battlespace, and represented geospatially.			
FY 2020 Plans: Will investigate spatio-temporally coherent multi-domain data representations that capture explicit and implicit relationships between threat actors distilled from raw text content data; and develop a flexible suite of geospatial methods and algorithms for processing and correlating heterogeneous data streams generated from multiple domains using feature signatures.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Projec AU5 / Enviro	ect (Number/Name) I Automated Analytics for Operational conment									
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020							
This research effort is realigned from PE 0602784A (Military Engineering Techn Space) in FY20 as part of the financial restructure.	nology) / Project 855 (Topographical, Image I	ntel &										
Title: Automated Analysis of Multi-Domain Data			-	-	2.106							
 Description: This effort investigates and develops data models to support autor relevancy ranking approaches to identify and prioritize knowledge gaps and con FY 2020 Plans: Will investigate algorithms for automated threat pattern and non-threat categorithat may be revealed across multiple diverse data sources. 	omated understanding and analysis and advan ntextualized results. zation, and changes to the operational enviro	nced										
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE 0602784A (Military Engineering Techn Space) in FY20 as part of the financial restructure.	nology) / Project 855 (Topographical, Image I	ntel &										
	Accomplishments/Planned Programs Sub	ototals	-	-	3.950							
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												
E. Performance Metrics N/A												
Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	vrmy							Date: Mar	ch 2019	
---	---	---	---	---	---------------------------------	---------------------------------	----------------------------------	------------------------	---------------------------	-----------------------------	-------------------------	---------------
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 060214	am Elemen 46A / Netwo	t (Number/ rk C3I Tech	Name) nology	Project (N AV5 / Prote	umber/Nai ective Tech	ne) nologies	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AV5: Protective Technologies	-	0.000	0.000	6.800	-	6.800	7.700	7.846	6.449	6.521	0.000	35.316
Note In Fiscal Year (FY) 2020 this Proj Program Element (PE) 0602705A * Project H94 Elect & Electronic E A. Mission Description and Bud This Project develops tools, devic The cited work is consistent with Work in this Project is performed	ect is realig Electronic Devices Iget Item J ces, and tec the Under S by the Unit	gned from: is and Electr ustification chniques to Secretary of ed States A	ronic Device protect acqu Defense fo rmy Futures	es: uisition prog r Research s Commanc	gram systen and Engine d.	ns and Critic eering priorit	cal Program ty focus are	Informatio	n (CPI) from Army Mode	n adversaria rnization S	al threats. trategy.	
B. Accomplishments/Planned P	rograms (in Millions	<u>5)</u>						FY	2018 I	FY 2019	FY 2020
Title: Protective Technologies										-	-	6.800
Description: This effort develops Information (CPI) from adversaria	tools, devi I threats.	ces, and tec	hniques to	protect acq	uisition prog	gram systen	ns and Criti	cal Program	ı			
FY 2020 Plans: Will integrate threat-based sensor engineering model; manufacture f will develop the designs for Rigor	s and enha ull Rigor 1a 1c and Rig	ance secure a engineerin or 1d modul	processor i g models; c les.	ntellectual omplete lat	property (IP boratory cha) for enhanc aracterizatio	ced Rigor 1 n of Rigor 1	o second a module;	and			
FY 2019 to FY 2020 Increase/De This research effort was realigned Electronic Devices) in FY20 as pa	e crease Sta I from PE 0 art of the fin	atement: 602705A (0 ancial restru	602705A El ucture.	lectronics a	and Electron	iic Devices)	/ Project H	94 (Elect &				
					Accomplis	shments/Pla	anned Prog	grams Sub	totals	-	-	6.800
<u>C. Other Program Funding Sum</u> N/A <u>Remarks</u>	mary (\$ in	Millions)										

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	Project (Number/Name) AV5 / Protective Technologies
D. Acquisition Strategy		
N/A		
E. Performance Metrics		
N/A		

Exhibit R-2A, RDT&E Project	Justification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2	,				R-1 Program Element (Number/Name) Project (N PE 0602146A / Network C3/ Technology AV6 / Airbo Technology Technology					Number/Name) porne Engineering Support gy		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AV6: Airborne Engineering Support Technology	-	0.000	0.000	0.882	-	0.882	0.900	0.918	0.936	0.947	0.000	4.583
In Fiscal Year (FY) 2020 this Pr Program Element (PE) 0602783 * Project 779 Command, Contro A. Mission Description and Bu This Project supports advanced for airborne, and air-to-ground b The cited work is consistent wit	roject is realig 2A Commani- ol and Platfor udget Item J d Command, based testing h the Under	gned from: d, Control, C rm Electroni ustification Control, Co g of emergin Secretary of	Communicat cs Tech mmunicatio g Radio Fre f Defense fo	tions Techn ns, Intellige equency (Ri or Research	nology: ence, Surve F) technolog n and Engin	illance and F gies. eering priori	Reconnaiss ty focus are	ance (C3IS eas and the	R) research Army Mode	and develor rnization S	opment tecl trategy.	hnologies
B Accomplishments/Planned	Brograms (¢ in Million		SCOMMAN	u.				EV	2049	EV 2040	EV 2020
Title: Airborne Engineering Sup	port Techno	loav	<u>51</u>						F I	-	- 1 2019	0.882
Description: This effort support assessments by evaluating can determined by the maturity of th surveillance and reconnaissanc	ts the demor didate techno le tech base e (C3ISR) po	estration of n plogies in su programs ac prtfolio.	new and em apport of the cross the Ar	erging C3IS Army Mod my?s S&T	SR technolo lernization F command,	ogies. This v Priorities. D control, com	enue perfor emonstratic nmunication	ms technol n events ar s, intelligen	ogy e ice,			
<i>FY 2020 Plans:</i> Will investigate and provide ear adaptive intelligence, electronic	ly performan support, and	ce feedback l electronic v	to S&T effo warfare cap	orts that are abilities.	e developing	g technologi	es to provid	e robust an	ıd			
FY 2019 to FY 2020 Increase/I This research effort is realigned Control and Platform Electronics	Decrease St from PE 060 s Tech) in Fነ	atement:)2782A (Col ⁄20 as part o	mmand, Co of the financ	ntrol, Comr sial restruct	munications ure.	Technology	y / Project 7	79 (Comma	and,			
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	-	-	0.882
									· · · · · · · · · · · · · · · · · · ·	L	t	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AV6 <i>I Airborne Engineering Support</i> <i>Technology</i>
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A <i>I Network C3I Technology</i>				Project (Number/Name) AV7 I Atmospheric Modeling and Meterological Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AV7: Atmospheric Modeling and Meterological Technology	-	0.000	0.000	5.812	-	5.812	5.950	6.070	6.192	6.261	0.000	30.285	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602784 Military Engineering Technology:

* Project H71 Meteorological Research for Battle Command

A. Mission Description and Budget Item Justification

This Project develops tactical atmospheric sensing, modeling, and decision support technologies. New atmospheric sensing technologies are developed that enable near-real-time, high-resolution measurements of atmospheric parameters via light-weight systems that can be employed in tactical domains. Efforts include high-resolution local assessments and forecasts of meteorological conditions that can accommodate the effects of dense urban and complex, mountainous terrain. Both physics-based and rule-based decision support systems are developed for assessing the impacts of weather/atmosphere across a spectrum of friendly and threat weapons systems, sensors, platforms, and operations. It provides detailed model applications for various effects of the atmosphere on electro-optical and acoustic target detection, location, and identification. Information can be applied to mission planning and execution; battlefield visualization; reconnaissance, surveillance, and target acquisition, route planning to maximize stealth and efficiency, web-enabled tactical decision aids, long-range precision fires; and modeling of environmental impacts for combat simulations and war games

This work provides technologies for evaluation by and/or transitions to the Department of Defense weather and operations community including: Program Executive Office (PEO) Ammunition-PM Combat Ammunition Systems (CAS) and Marine Corps Systems Command (MCSC) for meteorological message input to field artillery targeting systems; Project Manager, Distributed Common Ground System-Army (DCGS-A); the US Air Force 557th Weather Wing and the Air Force Life Cycle Management Center (AFLCMC) to improve their operational weather support to the Army.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Atmospheric Characterization, Modeling, and Impacts	-	-	5.812
Description: This effort develops environmental situational understanding enabled though coupled sensing, modeling, and decision support technologies for data-sparse, computationally-limited, and network-constrained domains.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project AV7 / Meter	oject (Number/Name) /7 I Atmospheric Modeling and eterological Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020				
Will apply stochastic collocation methods to Weather Running Estimate ? Now Layer Environment (ABLE) model simulations over the Meteorological Sensor A Sands Missile Range, NM, to compute quantitative forecast uncertainty metrics and increase decisiveness; examine model uncertainty and optimize WRE-N p settings; update model algorithms to enable efficient operations on mobile com scenarios; demonstrate upgraded model operation in complex terrain domains atmospheric impacts decision aids for ground and air maneuver including strate route optimization (i.e., including environmental variables and urban area build Urban Environment (DUE) MSA testbed, implementing fuel consumption comp atmospheric hazards for airfields; and develop techniques to implement environ propagation decision support tool to support threat detection.	cast (WRE-N) and Atmospheric Boundary Array (MSA) region in and adjacent to White s, improve risk understanding (or managemen hysics configurations over diverse geographic puting architectures supporting decide-faster for improved targeting for long range fires; er egic-level solutions (e.g. climatology data input ings), assessing autonomous systems at the utations along a mission route, characterizing nmental inputs into a next-generation acoustic	it), c ihance its), Dense i c							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784 (Military Engineering Tech Battle Command) in FY20 as part of the financial restructure.	nnology) / Project H71 (Meteorological Resea	rch for							
	Accomplishments/Planned Programs Sub	ototals	-	-	5.812				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602146A <i>I Network C3I Technology</i>				Project (Number/Name) AV9 I Advanced PNT for GPS Independent Environments Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AV9: Advanced PNT for GPS Independent Environments Tech	-	0.000	0.000	6.974	-	6.974	6.662	6.838	8.743	8.841	0.000	38.058	

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602705 Electronics and Electronic Devices:

* Project H94 Elect & Electronic Dev

A. Mission Description and Budget Item Justification

This Project develops technologies that will enable precise and assured Positioning, Navigation and Timing (PNT) in Global Positioning System (GPS)-denied environments. This research addresses the PNT Scenarios 1 (GPS operations that start good and have good GPS signals throughout the mission duration) through Scenario 3 (GPS operations have 'bad' or limited availability of GPS signals throughout the entire mission). This is achieved with research addressing the ability to transmit jam-resistant, precision timing synchronized signals using optical fibers, free-space using lasers, and in the RF domain using innovative radio frequency (RF) antenna concepts to extend the reach of Soldier compatible capabilities in heavily contested GPS environments.

This Project also develops technologies addressing the PNT's toughest Scenario - Scenario 4 (no available GPS signal during the mission duration) with a goal of enabling Soldier missions of up to 7 days in a GPS denied environment. This conducts research in advanced quantum timing circuits, advanced inertial measurement unit (IMU) components, multi-sensor modalities, perception techniques, geolocation data, vision aided navigation sensors, and available RF signals.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Precision Measurement Technology for Contested Environments	-	-	3.057
Description: This effort will develop technologies that will enable precise and assured PNT in GPS-denied environments for up to 1 hour. This research will improve the accuracy while also focusing on size, weight, power, cost (SWAP-C) of current micro-Inertial Measurement Units (IMUs) through the design, fabrication, and testing of novel micro-electromechanical system (MEMS) sensor designs and materials and the integration of multiple sensor modalities with the IMUs using sensor fusion and perception techniques to reduce drift and increase positional accuracy. Research will also include the ability to transmit jamresistant precision position, navigation, and timing signals via electro-optical and/or RF transmission methods.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AV9 I Advanced PNT for GPS Independe Environments Tech						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020				
Will refine modeling designs for novel MEMS IMU using advanced MEMS mate fabricate and evaluate micro-structures demonstrating improved MEMS IMU ac based geolocalization, and demonstrate impact of drift correction techniques or representative operational environments (temperature and vibration); and fabric and methods for chip-scale fiber combs.	erials, cavity designs, and micro-structures; ccuracy; refine algorithms enabling vision- n the performance of MEMS IMU operations in cate and evaluate core components, techniqu	n es,						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electronic FY20 as part of the financial restructure.	c Devices) / Project H94 (Elect & Electronic D	ev) in						
Title: Quantum Effects for Assured PNT in Zero-GPS Environments		-	-	3.917				
Description: This effort will conduct research on SWAP-C quantum based timi RF signals (beyond GPS), navigation databases, and advanced algorithms. Th circuits, advanced IMU components, multi-sensor modalities, perception techni sensors, and available RF signals in order to increase precise and assured PN up to 7 days.	ng sub-systems, incorporating advanced sens is effort incorporates advanced quantum timir ques, geolocation data, vision aided navigatic T operations in a GPS ? denied environments	sors, g n for						
<i>FY 2020 Plans:</i> Will refine quantum based timing designs (e.g., materials, cavity, integrated opti representative operational environments (temperature and vibration); develop a design compatible blue laser (blue laser required for full functionality of the qua methods for chip-scale, integrated opto-electronic controls for SWaP-C constration an embedded hybrid multi-sensor fusion engine with continuous Inertial Navigation tegrated, multi-modal, inertial navigation capability to evaluate the multi-sensor calibration.	tical coupling) with modeled performance and and evaluate a laboratory quantum based timi ntum timing operations); develop designs and ined quantum based timing methods; develop tion System (INS) calibration; and develop an or fusion engine and perform continuous INS	ng I						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705 (Electronics and Electronic FY20 as part of the financial restructure.	c Devices) / Project H94 (Elect & Electronic D	ev) in						
	Accomplishments/Planned Programs Sub	totals -	-	6.974				
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	Project (Number/Name) AV9 I Advanced PNT for GPS Independent Environments Tech
D. Acquisition Strategy		
N/A		
E. Performance Metrics		
N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2	ity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602146A / Network C3/ Technology AW1 / Autonomous Navigation					n e) avigation Te	chnology					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AW1: Autonomous Navigation Technology	-	0.000	0.000	0.400	-	0.400	0.300	0.300	0.300	0.000	0.000	1.300

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project 779 Command, Control and Platform Electronics Tech

A. Mission Description and Budget Item Justification

This Project investigates use of sensors on the platform and available navigation signals to the localization and decision making of Robotic/Autonomous Systems. Additionally, it examines the use of machine learning algorithms for cooperative navigation to aid in a Positioning, Navigation and Timing (PNT) solution. This will enable the user to achieve operational overmatch in a Global Positioning System (GPS) impeded environment as well as enhanced navigation (reducing dependence on GPS) through challenging terrains.

Work in this Project complements PE060343A (Network C3I Advanced Technology) / Project AW2 (Autonomous Navigation Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Autonomous Navigation Technology	-	-	0.400
Description: This effort leverages Assured PNT efforts that improve localization and decision making of Robotic/Autonomous Systems by optimizing use of sensors on the platform and taking advantage of all available navigation signals. It examines the use of machine learning algorithms for cooperative navigation to aid in a PNT solution. Work accomplished under PE 0603463A/ Project AW2 (Autonomous Navigation Advanced Technology) complements this effort.			
FY 2020 Plans: Will develop and evaluate a ground vehicle navigation algorithm based on unmanned aerial vehicle (UAV) imagery data for the localization and heading estimation of unmanned ground vehicles (UGVs). Will develop and investigate alternative methods of UAV-based ground vehicle identification utilizing fiducial markers and deep learning algorithms. Will investigate and validate methodologies to combine UGV localization and identification algorithms through simulation.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3/ Technology	ame)Project (Number/Name)ologyAW1 / Autonomous Navigation Techn					
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602782A (Command, Control, C (Command, Control and Platform Electronics Tech) in FY20 as part of the final	ommunications Technology) / Project 779 ancial restructure.						
	Accomplishments/Planned Programs Sul	ototals	-	-	0.400		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)Project (Number/Name)PE 0602146A / Network C3I TechnologyAW3 / DoD PNT M&S CollaborativeInitiative (CI) TechnoloInitiative (CI) Technolo					9		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AW3: DoD PNT M&S Collaborative Initiative (CI) Technolo	-	0.000	0.000	2.000	-	2.000	2.000	0.000	0.000	0.000	0.000	4.000
<u>Note</u> In Fiscal Year (FY) 2020 this Proj	ect is realig	ned from:			<u>.</u>	<u>.</u>					<u> </u>	

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project 779 Command, Control and Platform Electronics Tech

A. Mission Description and Budget Item Justification

This Project designs and develops Positioning, Navigation and Timing (PNT) modeling and simulation (M&S) frameworks and tools to provide Department of Defense (DoD) with the capability to conduct analysis and create quantifiable data on the impact of PNT technologies on warfighters and missions operating in a denied or degraded Global Positioning System (GPS) environment. Additionally, it provides senior leadership with the information required to understand the value of PNT investment versus the improvement in mission performance and operational effectiveness. This Project also assess the effectiveness and maturity of complementary PNT systems/sensors.

Work in this Project complements PE 0603463 (Network C3I Advanced Technology) / Project AW4 (DoD PNT M&S Collaborative Initiative Adv Tech).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: DoD PNT M&S Collaborative Initiative (CI)	-	-	2.000
Description: This effort designs and develops PNT M&S frameworks and tools to provide DoD with the capability to conduct analysis and create quantifiable data on the impact of PNT technologies on warfighters and missions operating in a denied or degraded GPS environment. Additionally, it provides Senior leadership with the information required to understand the value of PNT investment versus the improvement in mission performance and operational effectiveness. This effort also assess the effectiveness and maturity of complementary PNT systems/sensors. Work accomplished under PE 0603463A/Project AW4 (DoD PNT M&S Collaborative Initiative Advanced Technology) complements this effort.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019					
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Na 2040 / 2 PE 0602146A / Network C3/ Technology AW3 / DoD PNT M& Initiative (CI) Technology Initiative (CI) Technology									
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
Will design and develop an architecture, framework, catalogue, reposite	ory and models for complementary PNT technologie	S.							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Corr (Command, Control and Platform Electronics Tech) in FY20 as part of the second se	ntrol, Communications Technology) / Project 779 the financial restructure								
	Accomplishments/Planned Programs Su	ıbtotals	-	-	2.000				
 C. Other Program Funding Summary (\$ in Millions) N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A 									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity R- 2040 / 2 PE						R-1 Program Element (Number/Name) Project (N PE 0602146A / Network C3I Technology AW5 / Mon Technology				lumber/Name) dular GPS Independent Sensors IV		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AW5: Modular GPS Independent Sensors Technology	-	0.000	0.000	4.140	-	4.140	4.334	4.432	4.527	4.881	0.000	22.314
Noto												

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project 779 Command, Control and Platform Electronics Tech

A. Mission Description and Budget Item Justification

This Project performs research and development of modular Global Positioning System (GPS)-independent sensors and an open architecture sensor fusion core enabling simple, plug-and-play sensor modules that can be tailored for any platform based on mission needs and requirements.

Work in this Project complements PE 0603463A (Network C3I Advanced Technology) / Project AW6 (Modular GPS Independent Sensors Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Modular GPS Independent Sensors	-	-	4.140
Description: This effort performs research and development of modular GPS-independent sensors and an open architecture sensor fusion core enabling simple, plug-and-play sensor modules that can be tailored for any platform based on mission needs and requirements. Work accomplished under PE 0603463A/Project AW6 (Modular GPS Independent Sensors Advanced Technology) complements this effort.			
FY 2020 Plans: Will continue to develop Quad Mass Gyro Inertial Measurement Units and investigate Infrared Vision Sensors for use in PNT solutions. Will develop a PNT sensor fusion core and sensor fusion modules; Will develop algorithms for PNT integrity. Will design a PNT Software Defined Receiver; Will investigate other existing sensors to be used in a PNT solution.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602146A / Network C3I Technology	ie) Project (Number/Name) gy AW5 I Modular GPS Independent S Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602782A (Comman (Command, Control and Platform Electronics Tech) in FY20 as p	nd, Control, Communications Technology) / Project 779 part of the financial restructure.					
	Accomplishments/Planned Programs Su	ıbtotals -	-	4.140		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A <u>E. Performance Metrics</u> N/A						

Exhibit R-2, RDT&E Budget Item							Date: Mare	ch 2019					
Appropriation/Budget Activity 2040: <i>Research, Development, Te</i> <i>Research</i>	est & Evalua	ation, Army	I BA 2: App	lied	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires Technology</i>								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Total Program Element	-	0.000	0.000	74.327	-	74.327	74.097	81.632	85.468	88.896	0.000	404.420	
AE7: Land-Based Anti-Ship Missile (LBASM) Technology	-	0.000	0.000	11.900	-	11.900	10.100	0.000	0.000	0.000	0.000	22.000	
AF1: Long Range Maneuverable Fires (LRMF) Technology*	-	0.000	0.000	0.000	-	0.000	0.000	5.100	7.100	8.293	0.000	20.493	
AF3: Extended Range Propulsion Technology	-	0.000	0.000	5.831	-	5.831	6.601	10.017	11.124	10.868	0.000	44.441	
AF5: Simulation and Aerostructures Technology	-	0.000	0.000	1.434	-	1.434	1.461	1.490	1.520	1.537	0.000	7.442	
AF6: Structures Technology	-	0.000	0.000	1.245	-	1.245	1.264	1.289	1.315	1.329	0.000	6.442	
AF7: Warhead Integration Technology	-	0.000	0.000	1.752	-	1.752	1.792	2.083	2.125	2.149	0.000	9.901	
AF8: Affordable Extended Range Precision Technology	-	0.000	0.000	0.300	-	0.300	0.294	1.562	1.985	1.441	0.000	5.582	
AF9: Precision and Accuracy Technology	-	0.000	0.000	8.576	-	8.576	8.746	8.921	9.100	13.607	0.000	48.950	
AG1: Missile Electronics Technology	-	0.000	0.000	3.148	-	3.148	3.217	3.281	3.347	3.384	0.000	16.377	
AG2: Information and Signal Processing Technology	-	0.000	0.000	1.669	-	1.669	1.702	1.736	1.771	1.790	0.000	8.668	
AG4: Extended Range Artillery Munition Suite Technology	-	0.000	0.000	7.092	-	7.092	6.654	5.237	5.341	5.401	0.000	29.725	
AG6: Energetic Materials and Advanced Processing Techno	-	0.000	0.000	6.885	-	6.885	6.955	7.117	7.259	7.340	0.000	35.556	
AG8: Advanced Energetics Technology	-	0.000	0.000	10.523	-	10.523	11.407	14.725	15.019	15.186	0.000	66.860	
AG9: Multiple Simul Engagement Technologies (MSET) Tech	-	0.000	0.000	2.150	-	2.150	3.200	6.626	5.742	3.710	0.000	21.428	

244

Exhibit R-2, RDT&E Budget Iten	n Justificat	tion: PB 202	20 Army							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research						am Elemen 7A / Long F	t (Number / Range Prec	Name) ision Fires	Technology			
AH2: Single Multi-mission Attack Missile (SMAM) Technol	-	0.000	0.000	1.317	-	1.317	0.000	0.000	0.000	0.000	0.000	1.317
AH4: Precision and Coop Weapons in a Denied Env Tech	-	0.000	0.000	9.505	-	9.505	9.638	9.831	10.051	10.163	0.000	49.188
BN5: Fuze and Power for Munitions	-	0.000	0.000	1.000	-	1.000	1.066	2.617	2.669	2.698	0.000	10.050

*This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

- * 0602303A Missile Technology
- * 0602618A Ballistics Technology

* 0602624A Weapons and Munitions Advanced Technology

A. Mission Description and Budget Item Justification

Work in this Program Element (PE) investigates and develops Long Range Precision Fires (LRPF) technologies to destroy, neutralize, or suppress the enemy by cannon artillery and missile fire and enable integration of fire support assets into combined arms operations. Major Focus Areas for LRPF Science and Technology include: Missiles, Cannon Artillery, and Supporting LRPF Technologies. LRPF Missiles Applied Research investigates and develops a broad range of Missile technologies to enhance Army integrated LRPF capabilities at extended range. Cannon Artillery Applied Research investigates and develops critical technologies to increase range, precision, and both point and area effects for cannon artillery. Supporting LRPF Technologies Applied Research investigates and develops a broad range of component technologies to address weapon cost drivers and enhance performance of future LRPF munitions and systems.

Work in this PE complements PE 0603464A (Long Range Precision Fires Advanced Technology).

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arr	Date:	March 2019			
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	2: Applied	R-1 Program El PE 0602147A / L	ement (Number/Name) Long Range Precision F	ires Technology	
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	74.327	-	74.327
Total Adjustments	0.000	0.000	74.327	-	74.327
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	74.327	-	74.327

Change Summary Explanation

FY20 increase related to Science and Technology financial restructure.

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602147A / Long Range Precision Fires AE7 / Land-Based Anti Technology (LBASM) Technology					ne) i-Ship Missii	le						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AE7: Land-Based Anti-Ship Missile (LBASM) Technology	-	0.000	0.000	11.900	-	11.900	10.100	0.000	0.000	0.000	0.000	22.000

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602303 Missile Technology:

Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating and developing critical technologies to detect, engage, and defeat moving land or maritime surface targets under all conditions.

Work in this Project complements PE 0603464A (Long Range Precision Fires Advanced Technology) / AE8 (Land Based Anti-Ship Missile (LBASM) Advanced Tech.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Land Based Anti-Ship Missile (LBASM) Technology	-	-	11.900
Description: Investigate and develop critical technologies that enable High Mobility Artillery Rocket System (HIMARS) and Multiple Launch Rocket System (MLRS) rocket/missile artillery systems to destroy enemy air defenses in the land and the maritime domains.			
<i>FY 2020 Plans:</i> Will continue development of multi-mode seeker technologies for precision engagement of cross-domain threats in GPS denied or degraded environments. These technologies include miniaturization of radio frequency and imaging infrared sensors; advanced image processing to enable target classification and aim point selection for both land and maritime targets.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	11.900

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AE7 I Land-Based Anti-Ship Missile (LBASM) Technology				
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
<u>D. Acquisition Strategy</u> N/A						
E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju					Date: Marc	h 2019						
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF3 <i>I Extended Range Propulsion</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF3: Extended Range Propulsion Technology	-	0.000	0.000	5.831	-	5.831	6.601	10.017	11.124	10.868	0.000	44.441

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602303 Missile Technology:

*Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by designing, fabricating, and investigating missile enabling propulsion technologies to enable range extension and/or block speed improvement for long range applications; and enables improvement in High Performance Propellants (HPP) via gains in energy density and burn rate control.

Work in this Project complements PE 0603464A (Long Range Precision Fires Advanced Technology) / Project AF2 (Long Range Maneuverable Fires (LRMF) Advanced Tech.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Extended Range Propulsion Technology	-	-	5.831
Description: Designs, fabricates, and investigates missile enabling propulsion technologies to enable significant range extension and/or block speed improvement for long range applications and enables improvement in HPP via gains in energy density and burn rate control.			
<i>FY 2020 Plans:</i> Will continue the design and develop of variable thrust/impulse control sub- system technologies that can efficiently operate over extended duty cycles, altitudes, and tactical temperatures providing enhanced controllability for high speed, high altitude missile applications; Will investigate and develop low cost integral air-breathing propulsion technology that enables significant range extension and/or block speed improvement for long range multi-domain fires applications.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602147A / Long Range Precision Fires AF3 / Extended Range Propulsion 2040 / 2 FY 2018 FY 2019 FY 2019 B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2020 This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure. Accomplishments/Planned Programs Subtotals - 5.8 C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019		
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 202 This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure. Image: Complishments/Planned Programs Subtotals Image: Complishments/Planned Programs Subtotals	Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project AF3 / Ex Technolo	Project (Number/Name) AF3 I Extended Range Propulsion Technology			
This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure. Image: Context and the financial restructure. Accomplishments/Planned Programs Subtotals - - 5.8 C. Other Program Funding Summary (\$ in Millions) N/A Image: Context and the financial restructure. - 5.8 D. Acquisition Strategy N/A Image: Context and the finance Metrics - N/A	B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Accomplishments/Planned Programs Subtotals 5.8 C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	This research effort was realigned from PE 0602303A (Missile Technology) / the financial restructure.	Project 214 (Missile Technology) in FY20 as pa	rt of				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		Accomplishments/Planned Programs Sub	totals	-	-	5.831	
	C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF5 <i>I Simulation and Aerostructures</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF5: Simulation and Aerostructures Technology	-	0.000	0.000	1.434	-	1.434	1.461	1.490	1.520	1.537	0.000	7.442

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303 Missile Technology:

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating and developing novel aerodynamic modeling and aerostructures to support extended range and maneuvering missile applications in high aerodynamic and thermal loading environments.

Work in this Project complements PE 0603464A (Long Range Precision Fires Advanced Technology) / Project AE8 (Land Based Anti-Ship Missile (LBASM) Advanced Tech, and Project AF2 Long Range Maneuverable Fires (LRMF) Advanced Tech.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Simulation and Aerostructures Technology	-	-	1.434
Description: Investigate and develop novel aerodynamic modeling and aerostructures to support extended range and maneuvering missile applications in high aerodynamic and thermal loading environments.			
FY 2020 Plans: Will develop aero-structural-propulsion design and analysis tools for the design and optimization of very high speed missile airframes and air inlets operating in low density flows at high altitude. These tools are critical for the development of very high speed missile concepts and to guide the design of this class of missile systems.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303 (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	1.434

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AF5 <i>I Simulation and Aerostructures</i> <i>Technology</i>
<mark>C. Other Program Funding Summary (\$ in Millions)</mark> N/A <mark>Remarks</mark>		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF6 / Structures Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF6: Structures Technology	-	0.000	0.000	1.245	-	1.245	1.264	1.289	1.315	1.329	0.000	6.442

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303 Missile Technology:

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating advanced materials supporting survivable, high-speed missiles and identifying approaches of to reduce weight and size of missile structures using advanced materials and manufacturing techniques.

Work in this Project complements PE 0603464/AE8 LBASM Advanced Technology; PE 0602147/AF1 LRMF Technology, and PE 0603464/AF2 LRMF Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Structures Technology	-	-	1.245
Description: Investigate advanced materials supporting survivable, high-speed missiles; identify approaches of for reducing weight and size of missile structures using advanced materials and manufacturing techniques.			
FY 2020 Plans: Will continue to investigate, analyze and design high temperature, high- strength materials for structural airframe and conformal radio frequency and imaging infrared window/dome applications for high flight speed missile applications.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	1.245
Accomplishments/Planned Programs Subtotals	-	-	1.24

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A / Long Range Precision Fires Technology	Project (Number/Name) AF6 / Structures Technology					
C. Other Program Funding Summary (\$ in Millions) N/A Remarks							
D. Acquisition Strategy N/A							
<u>E. Performance Metrics</u> N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: March 2019		
Appropriation/Budget Activity F 2040 / 2 7					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF7 I Warhead Integration Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF7: Warhead Integration Technology	-	0.000	0.000	1.752	-	1.752	1.792	2.083	2.125	2.149	0.000	9.901

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303A Missile Technology:

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating advanced warhead subsystem integration techniques for future missile systems.

Work in this Project complements PE 0603464/AE8 LBASM Advanced Technology; PE 0602147/AF1 LRMF Technology, and PE 0603464/AF2 LRMF Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Warhead Integration Technology	-	-	1.752
Description: Investigate advanced warhead subsystem integration techniques for future missile systems.			
<i>FY 2020 Plans:</i> Will complete development of a multi-role lethality for multi-role systems analysis tool to be used to predict probability of kill for multiple-purpose warhead configurations against cross-domain targets. Will investigate and design multi-effects warhead and fuze component technologies for very high speed missile terminal target engagement.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 Missile Technology in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	1.752
		,	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AF7 / Warhead Integration Technology
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF8 <i>I Affordable Extended Range Precision</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF8: Affordable Extended Range Precision Technology	-	0.000	0.000	0.300	-	0.300	0.294	1.562	1.985	1.441	0.000	5.582

Note

In Fiscal Year (FY) 2020 this Project was realigned from: Program Element (PE) 0602303A Missile Technology: *Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating the design and fabrication of components and subsystems critical to produce affordable extended range precision missiles as well as critical component technologies including: advanced propulsion, seekers/sensors, fire control, datalink, guidance, navigation and controls, and airframes.

Work in this Project complements PE 0603464/AE8 LBASM Advanced Technology; PE 0602147/AF1 LRMF Technology, and PE 0603464/AF2 LRMF Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Affordable Extended Range Precision Technology	-	-	0.300
Description: Investigate the design and fabrication of components and subsystems critical to produce affordable extended range precision missiles; Critical component technologies including: advanced propulsion, seekers/sensors, fire control, datalink, guidance, navigation and controls, and airframes.			
FY 2020 Plans: Will complete trade studies for affordable discriminate extended range precision missiles for long-range indirect fires capabilities.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303 (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	0.300

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AF8 <i>I Affordable Extended Range Precision</i> <i>Technology</i>
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AF9 <i>I Precision and Accuracy Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AF9: Precision and Accuracy Technology	-	0.000	0.000	8.576	-	8.576	8.746	8.921	9.100	13.607	0.000	48.950

Note

In Fiscal Year (FY) 2020 this Project is being realigned from:

Program Element (PE) 0602303A Missile Technology:

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating and developing advanced missile seekers, sensors, and software/algorithms to increase affordability and performance of missiles for precision at extended ranges. This Project also investigates and develops advanced technologies for effective guidance and navigation of precision missiles through unique navigation technologies and algorithms aimed at reducing size, weight, power and cost.

Work in this Project complements PE 0603464/AE8 LBASM Advanced Technology

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Precision and Accuracy Technology	-	-	8.576
Description: Investigate and develop advanced missile seekers, sensors, and software/algorithms to increase affordability and performance of missiles for precision at extended ranges. This effort investigates and develops advanced technologies for effective guidance and navigation of precision missiles through unique navigation technologies and algorithms aimed at reducing size, weight, power and cost.			
FY 2020 Plans: Will investigate and develop advanced radio frequency and infrared sensor; target acquisition, discrimination, and classification algorithms and processes; and guidance technologies that: reduce size, weight, and power; decrease processing time; lower cost; increase target acquisition range; and ensure accurate long range, high speed missile target engagement in a jammed and complex operating environment; Will investigate and develop advanced position, navigation, and timing technologies, including: improved performance inertial measurement technology with reduced size, weight, power, and cost; celestial navigation			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)PPE 0602147A / Long Range Precision FiresATechnologyA	roject (Number/ F9 / Precision an	Name) d Accuracy T	echnology
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
technology; and vision based technology that ensures accurate long range, hig complex operating environments.	h speed missile target engagement in jammed a	ind		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303 (Missile Technology) / Prothe financial restrudcture.	pject 214 (Missile Technology) in FY20 as part of	F		
	Accomplishments/Planned Programs Subto	tals -	-	8.576
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214 Technolog	t (Number/ Range Preci	Name) ision Fires	Project (N AG1 / Miss	Project (Number/Name) AG1 / Missile Electronics Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AG1: Missile Electronics Technology	-	0.000	0.000	3.148	-	3.148	3.217	3.281	3.347	3.384	0.000	16.377
Note In Fiscal Year (FY) 2020 this Pro Program Element (PE) 06023034 * Project 214 Missile Technology	ject was rea A Missile Te	aligned from chnology:	:									

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating and developing technologies and techniques to miniaturize guidance electronics for advanced missile systems.

Work in this Project complements PE 0602147 Long Range Precision Fires Technology and PE 0603464 Long Range Precision Fires Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Missile Electronics Technology	-	-	3.148
Description: Investigates and develops technologies and techniques to miniaturize guidance electronics for advanced missile			
<i>FY 2020 Plans:</i> Will investigate and develop advanced thermal management techniques; electronics wire bonding fabrication and assembly techniques; and battery chemistry optimization and high yield energy harvesting technologies for reduced size, weight, and power of multi-mode sensors for cross-domain target acquisition, discrimination and engagement.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303 (Missile Technology) / Project 214 (Missile Technology) in FY20 as part of the financial restructure.			
Accomplishments/Planned Programs Subtotals	-	-	3.148

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AG1 / Missile Electronics Technology
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	Army							Date: Mare	ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name)ProjePE 0602147A / Long Range Precision FiresAG2 /TechnologyTechr					:t (Number/Name) Information and Signal Processing ology		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AG2: Information and Signal Processing Technology	-	0.000	0.000	1.669	-	1.669	1.702	1.736	1.771	1.790	0.000	8.668	
Note In Fiscal Year (FY) 2020 this Pro Program Element (PE) 0602303 * Project 214 Missile Technology A. Mission Description and Buc	ject was rea Missile Tec Iget Item J	aligned from hnology: ustification	:										

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating and developing image processing technologies and techniques for enhanced target acquisition and engagement and investigating improved secure, digital missile communication with ground and other systems.

Work in this Project complements PE 0602147 Long Range Precision Fires Technology and PE 0603464 Long Range Precision Fires Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Information and Signal Processing Technology	-	-	1.669
Description: This effort investigates and develops image processing technologies and techniques for enhanced target acquisition and engagement and investigates improved secure, digital missile communication with ground and other systems.			
FY 2020 Plans: Will continue to investigate and develop advanced algorithms and signal processing techniques for enhanced target acquisition and engagement in contested and complex anti-access / area-denial (A2/AD) environments.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 Missile Technology.			
Accomplishments/Planned Programs Subtotals	-	-	1.669
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019											
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) AG2 I Information and Signal Processing Technology										
C. Other Program Funding Summary (\$ in Millions)												
Remarks												
D. Acquisition Strategy												
N/A												
E. Performance Metrics N/A												
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: March 2019				
--	----------------	---------------	---------	--	----------------	------------------	---------	---	---------	---------------	-------	--------
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AG4 I Extended Range Artillery Munition Suite Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	Total Cost		
AG4: Extended Range Artillery Munition Suite Technology	-	0.000	0.000	7.092	-	7.092	6.654	5.237	5.341	5.401	0.000	29.725
<u>Note</u> In Fiscal Year (FY) 2020 this Proj	ect was r5e	ealigned fror	n:		<u>.</u>							

Program Element (PE) 0602624 Weapons and Munitions Technology

* Project H18 Weapons and Munitions Technologies

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical enabling component technologies and designing high precision terminal guidance in denied environments, capable of surviving high gun shock loads, at extended ranges.

Work in this Project complements PE 0603464/AG5 Extended Range Artillery Munition Suite Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Precision At Range Technologies	-	-	3.092
Description: Investigates technologies that provide affordable precision capabilities for projectiles fired into Global Positioning System (GPS) denied environments.			
<i>FY 2020 Plans:</i> Will assess component level enabling technologies for passive seekers to include IR focal plane arrays and associated optics capable of surviving gun shock loading and perform as required. In addition to the terminal seeker hardware development activities, target detection algorithm as well performance modeling of such algorithms will be conducted in support of the terminal seeker development for Extended Range Artillery Projectiles (e.g. XM1155).			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort was previously funded in PE 0602624 (Weapons and Munitions Technology) / Project H18 (Weapons and Munitions Technologies) in FY20 as part of the financial restructure.			
Title: Extended Range Artillery Munition Suite Enabling Technologies	-	-	4.000

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project AG4 / Suite	ect (Number/Name) I Extended Range Artillery Munition Technology						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
Description: This effort develops, matures and integrates a gun hardened suit and communications) to enable the application of distributed, cooperative and Frequency (RF) seeking components.	e of components (software, sensors, navigation collaborative tactics for munitions and Radio	on							
FY 2020 Plans: Will design and develop component technologies for extended range artillery p range, sensor optimization, improved algorithms and refined guidance and nav	rojectiles (e.g. XM1155) in the areas of increa igation system design concepts.	sed							
FY 2019 to FY 2020 Increase/Decrease Statement: This effort was previously funded in PE 0602624 (Weapons and Munitions Technology) / Project H18 (Weapons and Munitions Technologies) in FY20 as part of the financial restructure.									
	Accomplishments/Planned Programs Sub	ototals	-	-	7.092				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name)Project (Number/Name)PE 0602147A / Long Range Precision FiresAG6 / Energetic Materials and AcTechnologyProcessing Techno					1e) ials and Adv	vanced				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AG6: Energetic Materials and Advanced Processing Techno	-	0.000	0.000	6.885	-	6.885	6.955	7.117	7.259	7.340	0.000	35.556

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602624 Weapons and Munitions Technology:

* Project H18 Weapons and Munitions Technologies

* Project H28 Warheads/Energetics Technologies

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical component technology of propellants and energetic materials to increase the range of artillery and mortar rocket assisted projectiles.

Work in this Project complements PE 0603464/AG5 Extended Range Artillery Munition Suite Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Novel Propulsion	-	-	3.452
Description: This effort explores propellant technologies such as powder co-extrusion and grain coatings, while retaining insensitive properties, for employment in gun launch environments as well as directional thrusters including those that deliver a broad spectrum of effects. It also conducts experiments with these propellants to increase the range of artillery and mortar rocket assisted projectiles.			
FY 2020 Plans: Will continue design and development of material synthesis and formulation to support development of encapsulated propellant; will investigate novel burn rate modifiers and enhancers in conjunction with high-energy propellant formulations; fund research to advance maturity of detonation based gun propulsion; conduct experiments and further development on configuration and			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project AG6 I Er Processi	oject (Number/Name) 6 I Energetic Materials and Advanced ocessing Techno				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020		
formulation of electrically controlled energetic materials (ECEM); fund research launched concepts for extended range.	n of next generation post launch propulsion on	gun					
FY 2019 to FY 2020 Increase/Decrease Statement: This effort was realigned from PE 0602624A (Weapons and Munitions Technol Technologies) and Project H28 (Warheads/Energetics Technologies) in FY20 a	logy) / Project H18 (Weapons and Munitions as part of the financial restructure.						
Title: Scale-up of Insensitive Energetic Materials			-	-	3.433		
Description: Conduct research to advance the maturity of disruptive energetic	materials.						
 FY 2020 Plans: Will develop modeling and simulation tools required for advanced energetic materials that are applicable to a wide range of additive manufacture new processing methods for of novel energetic materials in unique geometries: additively manufactured gun propulsion charges. FY 2019 to FY 2020 Increase/Decrease Statement: This effort was realigned from PE 0602624A (Weapons and Munitions Technology) 	aterials; will investigate the synthesis and fabri uring processing technologies; design and dev ; fund research to investigate embedded ignition logy) / Project H18 (Weapons and Munitions	cation elop on for					
Technologies) and Project H28 (Warheads/Energetics Technologies) in FY20 a	as part of the financial restructure.						
	Accomplishments/Planned Programs Sub	totals	-	-	6.885		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju							Date: March 2019					
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214 Technology	am Elemen 17A / Long F V	t (Number/I Range Preci	Name) sion Fires	Project (Number/Name) AG8 / Advanced Energetics Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AG8: Advanced Energetics Technology	-	0.000	0.000	10.523	-	10.523	11.407	14.725	15.019	15.186	0.000	66.860

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602624 Weapons and Munitions Technology:

* Project H28 Warheads/Energetics Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical component technology of materials and novel processing techniques for future explosives and propulsion applications that enable an increase in range, lethality, and utility of ammunitions.

Work in this Project complements PE 0602147/AG6 Energetic Materials and Advanced Processing Technology; PE 0603464/AG7 Energetic Materials and Advanced Processing Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Energetics	-	-	10.523
Description: This effort develops advanced energetic materials and novel processing techniques for future explosives and propulsion applications that enable an increase in range, lethality, and utility of ammunitions.			
<i>FY 2020 Plans:</i> Will mature technologies focused in nano-energetics designs for use in melt-cast formulations; will mature the polymer kinetics for amorphous energetics; will investigate next-generation melt-cast and cast-cure ingredients for higher energy formulations; investigate reaction kinetics for ingredient synthesis applicable to advanced flow reactors; investigate energetic materials applicable for novel energy release mechanisms; design and develop processing parameters necessary to produce energetic materials for additive manufacturing; develop novel modeling and simulation tools required to accurately predict energetic materials performance in novel and unique geometries.			

Appropriation/Budget Activity R-1 Program Element (Number/Name) PE 0602147A / Long Range Precision Fires AG8 / Advanced Energetics Technology B. Accomplishments/Planned Programs (\$ in Millions) This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H28 Warheads/Energetics FY 2018 FY 2019 FY 2020 Technology in FY20 as part of the financial restructure. Accomplishments/Planned Programs Subtotals - 10.523 C. Other Program Funding Summary (\$ in Millions) N/A - 10.523 D. Acquisition Strategy N/A - 10.523 N/A E.Performance Metrics N/A - 10.523	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2020 This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H28 Warheads/Energetics Image: Complishments/Planned Programs Subtotals Image: Complishments/Pl	Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Projec AG8 /	roject (Number/Name) G8 I Advanced Energetics Technology						
This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H28 Warheads/Energetics	B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020				
Accomplishments/Planned Programs Subtotals 10.523 C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	This research effort was realigned from PE 0602624A (Weapons and Munit Technology in FY20 as part of the financial restructure.	tions Technology) / Project H28 Warheads/Energe	etics							
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		Accomplishments/Planned Programs Sub	ototals	-	-	10.523				
	C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602147A / Long Range Precision Fires TechnologyAG9 / Multiple Simul E				n e) Engagement Tech								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AG9: Multiple Simul Engagement Technologies (MSET) Tech	-	0.000	0.000	2.150	-	2.150	3.200	6.626	5.742	3.710	0.000	21.428

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303 Missile Technology

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical component technology and designs for future missiles that provide simultaneous multiple launch, control, and supervised autonomous terminal engagement of multiple missiles against stationary and moving hard/ soft targets, image-based target discrimination/shared SA/lock-on, and multi-missile control digital datalink with inter-missile cooperative networked communications.

Work in this Project complements PE 0603464/AF4 MSET Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Multiple Simultaneous Engagement Technologies (MSET) Technology	-	-	2.150
Description: Investigate critical component technology and designs for future missiles that provide simultaneous multiple launch, control, and supervised autonomous terminal engagement of multiple missiles against stationary and moving hard/soft targets, image-based target discrimination/shared situation awareness/lock-on, and multi-missile control digital datalink with inter-missile cooperative networked communications.			
FY 2020 Plans: Will develop missile MSET system architecture and user-validated concept of operations, and conduct technology and component trade studies.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Proje AG9 / Techn	Project (Number/Name) AG9 I Multiple Simul Engagement Technologies (MSET) Tech					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
This research effort was realigned in FY20 from PE 0602303A Missile Teo part of the financial restructure.	chnology / Project 214 (Missile Technology) in FY20	0 as						
	Accomplishments/Planned Programs Sub	totals	-	-	2.150			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AH2 / Single Multi-mission Attack Missile (SMAM) Technol			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AH2: Single Multi-mission Attack Missile (SMAM) Technol	-	0.000	0.000	1.317	-	1.317	0.000	0.000	0.000	0.000	0.000	1.317	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303A Missile Technology

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical component technology and designs for future missiles that provide expeditionary, scalable, precision strike and loiter capability to rapidly defeat hard targets and swarming or disbursed threats; Provides the missile technology path to supervised autonomous target detection and cooperative engagement/manned-unmanned teaming for offensive, multiple simultaneous engagement capabilities.

Work in this Project complements PE 0603464/AH3 SMAM Advanced Technology and PE 0603464/AH1 Multiple Simultaneous Engagement Technologies (MSET) Advanced Technology.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Single Multi-mission Attack Missile (SMAM) Technology	-	-	1.317
Description: This effort investigates critical component technology and designs for future missiles that provide expeditionary, scalable, precision strike and loiter capability to rapidly defeat hard targets and swarming or disbursed threats; Provides the missile technology path to supervised autonomous target detection and cooperative engagement/manned-unmanned teaming for offensive, multiple simultaneous engagement capabilities.			
FY 2020 Plans: Will complete development and lab validation of radio module for extended range digital datalink with anti-jam capability to enable operation in contested environments.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date	3: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Numb AH2 I Single Mu (SMAM) Techno	ck Missile	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 201	B FY 2019	FY 2020
This research effort was realigned from PE 0602303A (Missile Tech the financial restructure.	nnology) / Project 214 (Missile Technology) in FY20 as pa	rt of		
	Accomplishments/Planned Programs Sub	totals		1.317
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>				Project (Number/Name) AH4 I Precision and Coop Weapons in a Denied Env Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AH4: Precision and Coop Weapons in a Denied Env Tech	-	0.000	0.000	9.505	-	9.505	9.638	9.831	10.051	10.163	0.000	49.188	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 062618A Ballistics Technology:

* Project H80 Survivability and Lethality Technology

A. Mission Description and Budget Item Justification

This Project demonstrates technologies and understanding to deliver accurate fires from extended ranges in denied environments. Work in this PE researches technologies for navigation of munitions without Global Positioning System (GPS) and flying munitions to much greater distances against advanced threat Area Denial Assets by delivering navigation technology for multiple munitions with complementary sensors and maneuverability technology for munitions with enhanced lift and control characteristics.

Work in this Project transitions foundational understating obtained in PE 0601102A/Project AA7 Mechanics and Ballistics and complements PE 0602141A Project AH5 Projectile and Multi-Function Warhead Technologies, Project AH6 Disruptive Energetics and Propulsion Technologies, Project AH7 Lethal and Scalable Effects Technologies, and Project AH8 Lethality Materials and Processes Technology.

The cited work transitions products for future close- and deep-range Long Range Precision Fires capabilities (e.g., Extended Range Cannon Artillery, Precision Strike Missile) and is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Munition Navigation Technology in Contested Environments	-	-	5.000
Description: This effort investigates, designs, and transitions technologies to improve navigation (e.g., better accuracy, more information/aim-point refinement, reduce GPS dependency) of munitions subject to denied environments (e.g., electro-magnetic spectrum contested, counter-measures). Key technologies include algorithms for image processing, state estimation, and communications, embedded processing and electronics, and sensors (e.g., inertial, imagers with optics, software-defined radios and antennae).			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602147A / Long Range Precision Fires TechnologyAH4 / Precision and Coop Weapons in Denied Env Tech								
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020					
Will demonstrate technologies for improved navigation in gun firings w model-based image processing, state estimation, and communications common software/hardware-in-the-loop environment; Design guidance performance, and validate mechanical/thermal survivability in lab.	ith open-loop maneuvers; will develop data-driven and algorithms in simulation and verify implementation in e electronics with apertures, characterize static and dyn	namic							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 062618A (Ballistics Technoris in FY20 as part of the financial restructure.	blogy) / Project H80 Survivability and Lethality Technol	ogies							
Title: Munition Maneuvering Technology in Extreme Environments		-	-	4.505					
Description: This effort investigates and designs technologies to impr moving target, course- correct to imperfectly located target, perform ev munitions subject to extreme environments (set- back, set-forward, and thermal loads encountered during high speed/long time flights). These actuation, and flight control algorithms.	ove maneuverability (e.g., extended range glide, interc vasive terminal maneuver to increase survivability) of d balloting loads encountered during gun launch and technologies include the maneuvering airframe, contro	ept pl							
FY 2020 Plans: Will demonstrate technologies for increased range/lateral acceleration coupled fluid dynamics, heat transfer, structural dynamics, flight dynam and onboard sensor flights; Develop flight control algorithms for autom performance in simulation; Design control actuation, characterize static thermal survivability in lab and verify flight control and control actuation environment.	in gun firings with open-loop maneuvers; will perform nics and control computations validated by spark range ating flight conditions and configurations and assess fl c and dynamic performance, and validate mechanical/ n implementation in common software/hardware-in-the	un/ e ight -loop							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 062618A (Ballistics Techno in FY20 as part of the financial restructure.	ology) / Project H80 Survivability and Lethality Technol	ogies							
	Accomplishments/Planned Programs Sub	totals -	-	9.505					
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A									
PE 0602147A: Long Range Precision Fires Technology	UNCLASSIFIED			070					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019		
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
2040 / 2	PE 0602147A I Long Range Precision Fires	AH4 I Prec	ision and Coop Weapons in a
	Technology	Denied En	v Tech

E. Performance Metrics

N/A

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity R-1 Program Element (Nu 2040 / 2 PE 0602147A / Long Rang Technology Technology						t (Number/I Range Preci	Iber/Name)Project (Number/Name)Precision FiresBN5 I Fuze and Power for Munitions						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
BN5: Fuze and Power for Munitions	-	0.000	0.000	1.000	-	1.000	1.066	2.617	2.669	2.698	0.000	10.050	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602624A Weapons and Munition Technology:

* Project H18 Weapons and Munitions Technologies

A. Mission Description and Budget Item Justification

This Project directly supports Long Range Precision Fires Modernization Priority capabilities by investigating critical component technologies and designs capable to enable advanced lethality and scalable warheads for future munitions as well as exploring new power technologies for extended runtime and extended range munitions.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

<i>Title:</i> Advanced Energetics <i>Description:</i> This effort develops advanced fuze and power technologies for future munition applications that enable an increase			
Description: This effort develops advanced fuze and power technologies for future munition applications that enable an increase	-	-	1.000
in range and lethality, of ammunitions.			
<i>FY 2020 Plans:</i> Will advance the capability of state of the art in fuze proximity sensors to track targets in order to improve burst point accuracy and countermeasure robustness; will maximize usage of all real time battlefield targeting data and integrate with fuze setters, fuze sensors, power sources, component protective technologies and unique fuze ignition schemes to design and develop extremely reliable and versatile fuzes; will investigate these new fuze designs to support hypersonics, autonomous fuzing for varied targets including Unmanned Aerial Systems. These technologies will continue to leverage the OSD Joint Munitions Program TCG - 5 and TCG-10 and the OSD Joint Fuze Technology Program.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602624A (Weapons and Munition Technology) / Project H18 (Weapons and Munitions Technologies) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	1.000

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602147A <i>I Long Range Precision Fires</i> <i>Technology</i>	Project (Number/Name) BN5 <i>I Fuze and Power for Munitions</i>
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army												Date: March 2019			
Appropriation/Budget Activity 2040: <i>Research, Development, Te</i> <i>Research</i>	est & Evalua	ation, Army	I BA 2: App	lied	R-1 Program Element (Number/Name) PE 0602148A / Future Verticle Lift Technology										
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost			
Total Program Element	-	0.000	0.000	93.601	-	93.601	88.903	88.170	89.971	91.056	0.000	451.701			
AI5: Next Gen Tactical UAS TD Technology	-	0.000	0.000	9.242	-	9.242	7.577	7.668	8.233	8.340	0.000	41.060			
AI7: Alternative Concept Engine Technology	-	0.000	0.000	3.657	-	3.657	3.730	3.805	3.881	3.925	0.000	18.998			
Al9: Future UAS Engine Technology	-	0.000	0.000	2.888	-	2.888	3.054	3.227	3.372	3.487	0.000	16.028			
AJ2: Next Generation Rotorcraft Transmission Technology	-	0.000	0.000	4.045	-	4.045	4.126	4.209	4.293	4.341	0.000	21.014			
AJ4: Digital Vehicle Management and Control Technology	-	0.000	0.000	4.816	-	4.816	4.912	5.010	5.110	5.167	0.000	25.015			
AJ6: Advanced Rotors Technology	-	0.000	0.000	2.362	-	2.362	2.422	2.480	2.532	2.535	0.000	12.331			
AJ8: Experimental and Computational Aeromechanics Techn	-	0.000	0.000	5.185	-	5.185	5.274	6.217	6.456	6.631	0.000	29.763			
AK1: UAS Survivability Technology	-	0.000	0.000	1.000	-	1.000	1.050	5.125	6.729	6.686	0.000	20.590			
AK2: Aviation Survivability Technology	-	0.000	0.000	21.792	-	21.792	21.253	22.134	22.566	22.819	0.000	110.564			
AK4: Multi-Role Small Guided Missile Technology	-	0.000	0.000	6.104	-	6.104	4.500	1.800	0.000	0.000	0.000	12.404			
AK6: Advanced Rotorcraft Armaments Protection System Te	-	0.000	0.000	5.313	-	5.313	3.419	0.000	0.000	0.000	0.000	8.732			
AK9: Adv Teaming for Tactical Aviation Operations Tech	-	0.000	0.000	13.583	-	13.583	13.777	12.427	12.450	12.615	0.000	64.852			

280

Exhibit R-2, RDT&E Budget Iten	n Justificat	i on: PB 202	20 Army							Date: Marc	ch 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research						R-1 Program Element (Number/Name) PE 0602148A / Future Verticle Lift Technology							
AL2: High Performance Computing for Rotorcraft App Tech	-	0.000	0.000	1.169	-	1.169	1.192	1.216	1.240	1.254	0.000	6.071	
AL4: High Speed and Efficient VTOL Vehicle Technology	-	0.000	0.000	1.500	-	1.500	1.500	1.500	1.530	1.547	0.000	7.577	
AL5: Air Vehicle Structures and Dynamics Technology	-	0.000	0.000	2.766	-	2.766	2.827	2.890	2.948	2.981	0.000	14.412	
AL8: Holistic Situational Awareness and Dec Making Tech	-	0.000	0.000	1.745	-	1.745	1.785	1.821	1.857	1.879	0.000	9.087	
AM2: Aircraft and Aircrew Protection Technology	-	0.000	0.000	1.522	-	1.522	1.552	1.583	1.615	1.633	0.000	7.905	
AM4: Opt Energy Stg & Therm Mgmt for FVL Survivability	-	0.000	0.000	4.912	-	4.912	4.953	5.058	5.159	5.216	0.000	25.298	

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

* PE 0602120A Sensors and Electronic Survivability

* PE 0602211A Aviation Technology

* PE 0602270A Electronic Warfare Technology

* PE 0602303A Missile Technology

* PE 0602624A Weapons and Munitions Technology

* PE 0602705A Electronics and Electronic Devices

* PE 0602709A Night Vision Technology

A. Mission Description and Budget Item Justification

This PE conducts air vehicle and mission system component design, fabrication, and evaluation to enable Army Future Vertical Lift. Emphasis is on developing aviation platform and mission system technologies to enhance manned and unmanned air vehicle combat and combat support operations for attack, reconnaissance, air assault, survivability, logistics, and command and control missions.

Work in this PE contributes to the Army Science and Technology (S&T) air systems portfolio and is fully coordinated with efforts in PE 0603465A (Future Vertical Lift Advanced Technology Development).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602148A I Future Verticle Lift Technology	
Research		

The cited work is consistent with the Under Secretary of Defense for Research and Engineering S&T focus areas and the Army Modernization Strategy. Work in this PE is performed by the United States Army Futures Command (AFC) and the Army Engineering Research and Development Center (ERDC).

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	93.601	-	93.601
Total Adjustments	0.000	0.000	93.601	-	93.601
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			
 Adjustments to Budget Years 	-	-	93.601	-	93.601

Change Summary Explanation

The FY20 funding increase is related to the Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AI5 / Next Gen Tactical UAS TD Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AI5: Next Gen Tactical UAS TD Technology	-	0.000	0.000	9.242	-	9.242	7.577	7.668	8.233	8.340	0.000	41.060

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project utilizes improved computer modeling fidelity to investigate the effects that potential Future Unmanned Aircraft System (FUAS) capabilities could have on air vehicle design considerations and operational concepts. This project improves government capability to design and assess novel Unmanned Aircraft System (UAS) concepts.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Next Gen Tactical Unmanned Aircraft System Technology Demonstrator Technology	-	-	9.242
Description: Investigates and models operational concepts to understand the effects that potential FUAS capabilities will have on air vehicle properties			
FY 2020 Plans: Will continue to investigate the effects that potential FUAS capabilities might have on air vehicle design considerations such as size, system performance, survivability/vulnerability, reliability, maintainability, unit cost, and operations and sustainment (O&S) cost. Will assess potential designs to support the following operational concepts: resupply, reconnaissance, surveillance, electronic warfare, protection, medical evacuation and attack. Will explore integration of mission equipment and determine critical enabling technologies to support the potential FUAS conceptual designs.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Projec AI5 / N	iject (Number/Name) I Next Gen Tactical UAS TD Technolo			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
This research effort was realigned from PE 0602211A (Aviation Tec as part of the financial restructuring.	chnology) / Project 47A (AERON & ACFT Wpns Tech) in	FY20				
	Accomplishments/Planned Programs Su	btotals	-	-	9.242	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name)Project (NPE 0602148A / Future Verticle LiftAI7 / AlterTechnologyTechnolog					umber/Name) native Concept Engine y		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Al7: Alternative Concept Engine Technology	-	0.000	0.000	3.657	-	3.657	3.730	3.805	3.881	3.925	0.000	18.998	
Note In Fiscal Year (FY) 2020 this Proj Program Element (PE) 0602211A * Project 47A Aeron & ACFT Wpr	ect was rea Aviation T is Tech.	aligned from echnology	ï										

A. Mission Description and Budget Item Justification

This Project develops Future Vertical Lift (FVL) engine component technologies that could significantly improve platform performance, reliability and operational capability.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Alternative Concept Engine Technology	-	-	3.657
Description: Design and evaluate advanced turboshaft engine component technologies to support goals of reduced fuel consumption, engine size, weight, and cost, as well as improved reliability and maintainability.			
FY 2020 Plans: Alternative concept engine component development will be completed by validating compressor, combustor and turbine technology.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	3.657
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AI7 I Alternative Concept Engine Technology
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) Al9 I Future UAS Engine Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Al9: Future UAS Engine Technology	-	0.000	0.000	2.888	-	2.888	3.054	3.227	3.372	3.487	0.000	16.028

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47B Veh Prop & Struct Tech

A. Mission Description and Budget Item Justification

This Project designs and evaluates current and Future Unmanned Aircraft Systems (FUAS) use of advanced engine/power system component technologies to support the goals of multi-fuel capability, reduced fuel consumption, engine size, weight, and cost, as well as improved reliability, survivability, and maintainability.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Multi-fuel Capable Hybrid Electric Propulsion	-	-	2.888
Description: Applied research to enable intelligent and robust propulsion performance and noise signature reduction via multi- fuel and optimized hybrid electric capability for small engines (20kW to 150kW) powering future Aircraft systems. The research focuses on the establishment of concepts to enable reduced fuel consumption, engine size, weight, and cost as well as improved group 3 and 4 FUAS reliability, survivability, and maintainability.			
<i>FY 2020 Plans:</i> Will establish research in assisted ignition technology and explore methodologies for robust combustion control. Will initiate research in hybrid-electric component optimization, thermal management analysis, advanced radial turbomachinery assessment, and additive-manufacturing for turbomachinery and high-temperature reaction chamber components.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47B (Veh Prop & Struct Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	2.888

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) Al9 <i>I Future UAS Engine Technology</i>
<mark>C. Other Program Funding Summary (\$ in Millions)</mark> N/A Remarks		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AJ2 I Next Generation Rotorcraft Transmission Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AJ2: Next Generation Rotorcraft Transmission Technology	-	0.000	0.000	4.045	-	4.045	4.126	4.209	4.293	4.341	0.000	21.014

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates Future Vertical Lift (FVL) advanced drive train technologies that increase performance and double current drivetrain life cycles while improving their reliability and maintainability.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Next Generation Rotorcraft Transmission Technology	-	-	4.045
Description: Design and evaluate advanced drive system component technologies to support Variable multi-speed (50-100%) and 60:1 ratio in two stage transmissions, lighter weight gearboxes, while doubling current transmission life cycles and improving platform reliability and maintainability.			
FY 2020 Plans: Will investigate innovative methods to achieve variable speed such as elliptical drive technologies. Variable speed component fabrication and testing will be completed. This effort will inform a full transmission demonstrator for FVL.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	4.045

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A / Future Verticle Lift Technology	Project (Number/Name) AJ2 I Next Generation Rotorcraft Transmission Technology				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks						
<u>D. Acquisition Strategy</u> N/A						
E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602148A / Future Verticle Lift AJ4 / Digital Vehicle Mar Technology Control Technology					ne) Ianagement	and					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AJ4: Digital Vehicle Management and Control Technology	-	0.000	0.000	4.816	-	4.816	4.912	5.010	5.110	5.167	0.000	25.015

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates potential manned Future Vertical Lift (FVL) and Future Unmanned Aircraft System (FUAS) fly-by-wire & fly-by-light rotor/flight control and autonomy for active rotor and compound concepts.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Digital Vehicle Management & Control Technology	-	-	4.816
Description: Investigate manned and unmanned advanced rotor/flight control concepts and vehicle management technologies focused on advanced aircraft configurations and complex missions. This effort will develop handling qualities requirements, mature simulation and optimization methods, and support goals of improved robustness, reduced weight, and collaborative teaming of FVL and 3rd generation FUAS platforms.			
<i>FY 2020 Plans:</i> Will complete fabrication of hardware components and will complete development of software for a new Research Flight Control Computer Assembly and associated Test Bench and Ground Test Unit. Will begin installation and testing of this new hardware into the Rotorcraft Aircrew Concept Airborne Laboratory (RASCAL) development facility and into the RASCAL test aircraft.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (N AJ4 / Digit Control Te	oject (Number/Name) 4 I Digital Vehicle Management and ontrol Technology			
B. Accomplishments/Planned Programs (\$ in Millions) This research effort was realigned from PE 0602211A (Aviation Technology)	/ Project 47A (AERON & ACFT Wpns Tech) in	Fy20	2018	FY 2019	FY 2020	
	Accomplishments/Planned Programs Sub	ototals	-	-	4.816	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project J	Justification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget ActivityR-1 Program Element2040 / 2PE 0602148A / FutuTechnologyPE 0602148A / Futu							Element (Number/Name)Project (Number/Name)I Future Verticle LiftAJ6 I Advanced Rotors Technology					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AJ6: Advanced Rotors Technology	-	0.000	0.000	2.362	-	2.362	2.422	2.480	2.532	2.535	0.000	12.331
In Fiscal Year (FY) 2020 this Pr Program Element (PE) 0602217 * Project 47A Aeron & ACFT Wy A. Mission Description and Bu This Project investigates Future Work in this Project is fully coord The cited work is consistent with Strategy.	oject was rea 1A Aviation T pns Tech. Idget Item J Vertical Lift dinated with h the Under S	aligned from echnology ustification (FVL) techn PE 060346 Secretary of	1: hologies that 5A (Future ¹ ⁵ Defense fo	t matures h /ertical Lift ır Research	igh speed a Advanced ⁻ a and Engine	and highly ef Technology eering Scier	ficient rotor Developme nce and Tec	and hub sy ent). chnology foo	rstem desig cus areas a	ns. nd the Arm	y Moderniza	tion
B. Accomplishments/Planned	Programs (\$ in Million	<u>s)</u>						FY	2018 I	TY 2019	FY 2020
Title: Advanced Rotors Technol	ogy									-	-	2.362
Description: Investigate advance developing low weight rotors and	ced rotor bla d hub configi	de and hub urations that	technologie t increase h	s to suppor over and cr	rt goals of ir ruise efficier	ncreased spo ncy.	eed and rec	luced drag	by			
FY 2020 Plans: Will conduct design trades studi efficient rotor system. Will comm	es and techr nence conce	ology bencl ptual design	h tests to stand	art technolo the rotor sy	ogy down-se stem.	election for i	ntegrated h	igh speed, l	nighly			
FY 2019 to FY 2020 Increase/E This research effort was realigned as part of the financial restructure	Decrease Sta ed from PE C ring.	atement: 0602211A (A	Aviation Tec	hnology) / I	Project 47A	(AERON &	ACFT Wpn	is Tech) in F	FY20			
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	-	-	2.362
<u>C. Other Program Funding Sum</u> N/A	mmary (\$ in	Millions)										

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AJ6 / Advanced Rotors Technology
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060214 Technology	a m Elemen 8A / <i>Future</i> ⁄	t (Number/ Verticle Lift	Name) t	Project (Number/Name) AJ8 <i>I Experimental and Computational</i> <i>Aeromechanics Techn</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AJ8: Experimental and Computational Aeromechanics Techn	-	0.000	0.000	5.185	-	5.185	5.274	6.217	6.456	6.631	0.000	29.763

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates new high fidelity computational methods to simulate aerodynamic effects and test methods of emerging rotorcraft lift technologies that could be incorporated into Future Vertical lift (FVL) designs.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Experimental Aeromechanics for FVL	-	-	3.037
Description: Develop and explore new methods to simulate aerodynamic effects for future FVL configurations.			
FY 2020 Plans: Will continue experimental investigation of interactional aerodynamic phenomena affecting the flow field and performance of winged-compound configurations; will conduct experimental efforts aimed at extending the state of the art for flow measurement & diagnostics techniques such as blade deformation measurement using digital image correlation, wake flow field measurements using particle image velocimetry, and laminar-to-turbulent transition measurement using pioneering infra-red thermography techniques. Will examine interactional aerodynamic effects on of multi-rotor configurations.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in Fy20 as part of the financial restructuring.			
Title: Computational Aeromechanics for FVL	-	-	2.148

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (I AJ8 / Exp Aeromeci	ject (Number/Name) I Experimental and Computational omechanics Techn			
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
Description: Investigate experimental aeromechanics technologies and test m	ethods for FVL.					
FY 2020 Plans: Will automate the computational workflows and problem setup for high-fidelity of and structural dynamics of future vertical lift systems. Will adapt high-fidelity co optimize their computational efficiency on new and emerging high-performance	computations that simulate the aerodynamics mputational simulations to improve accuracy computer architectures.	and				
FY 2019 to FY 2020 Increase/Decrease Statement: This work was previously performed in PE 0602211A Aviation Technology / Pro						
	ototals	-	-	5.185		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2		R-1 Progra PE 060214 Technology	am Elemen 8A / Future ⁄	t (Number/ Verticle Lift	(Number/Name) Project (Number/Name) /erticle Lift AK1 / UAS Survivability Technology				у				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AK1: UAS Survivability Technology	-	0.000	0.000	1.000	-	1.000	1.050	5.125	6.729	6.686	0.000	20.590	
Noto							·				L		

<u>Note</u>

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates Future Unmanned Aircraft System (FUAS) with mission tailored survivability capabilities that enable operations in contested environments against future peer/near peer threats.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: UAS Survivability	-	-	1.000
Description: Investigate innovative methods to design FUAS with tailored signature management and enhanced survivability.			
FY 2020 Plans: Will perform trade studies for identification of FUAS specific susceptibility and vulnerability attributes. Will develop tailored signature management for FUAS applications missions; survivability-enhanced mission profiles; team-based survivability behaviors; and electronic warfare-resilient systems and architectures.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	1.000
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AK1 <i>I UAS Survivability Technology</i>
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army						Date: March 2019						
ppropriation/Budget Activity I)40 / 2				R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AK2 <i>I Aviation Survivability Technology</i>				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AK2: Aviation Survivability Technology	-	0.000	0.000	21.792	-	21.792	21.253	22.134	22.566	22.819	0.000	110.564

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE0 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech

PE 0602270A Electronic Warfare Technology

* Project 906 Tactical Electronic Warfare Applied Research

PE 0602624A Weapons and Munitions Technology

* Project H28 Warheads/Energetics Technology

PE 0602705A Electronics and Electronic Devices

* Project H94 Elec & Electronic Dev

PE 0602709A Night Vision Technology

* Project H95 Night Vision and Electro-Optic Technology

A. Mission Description and Budget Item Justification

This Project investigates advanced technologies to reduce Future Vertical Lift (FVL) platform susceptibility and vulnerability to damage from guided and unguided threats, as well as technologies to defeat small arms, rocket and missile threats.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Signature Reduction for Advanced Threat	-	-	4.085
Description: Investigate advanced technologies to reduce susceptibility and vulnerability of aircraft to damage from threats or accidents, as well as technologies to defeat small arms, rocket, and missile threats.			
FY 2020 Plans: Will complete an adaptive Infrared (IR) engine suppression system for FVL aircraft in an engine test cell to evaluate engine and IR suppression performance. Will develop signature management technologies. Will complete evaluation of holistic survivability			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AK2 I Aviation Survivability Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020	
technology solutions through integrated survivability assessment trac development of modeling and simulation tools to support survivability						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Tech as part of the financial restructuring.	nnology) / Project 47A (AERON & ACFT Wpns Tech) in	FY20				
Title: Cognitive Countermeasures Technology Development			-	-	2.000	
Description: This effort investigates and matures novel materials, components, and techniques to counter legacy and emerging threats to FVL platforms. Emphasis will be placed on technologies and approaches to enable a robust, holistic countermeasure capability for target defeat, regardless of threat characteristics or guidance mode.						
<i>FY 2020 Plans:</i> Will investigate spectral and temporal radio frequency (RF) signature develop detection and identification algorithms based on the threat sidetector photo bleaching phenomena and characterize fundamental produce saturation effects; will investigate novel rare earth-doped low band Midwave Infrared (MWIR) short-pulse laser source with surrogate future threats.	es associated with legacy and emerging threats, then wil ignatures; will investigate ultra-short pulse laser (USPL) temporal limits and necessary radiation requirements to w-phonon laser materials; and will design and develop a ate-diode pumping to be used for direct defeat of unknow	l n in- wn				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and in Fy20 as part of the financial restructuring.	nd Electronic Devices) / Project H94 (Elec & Electronic I	Dev)				
Title: Reconfigurable Transformational Optics/Task based Display			-	-	6.153	
Description: This effort will deliver reconfigurable micro- and nano-stask sensors. This will permit enhanced survivability of the FVL platfer environment. This will allow visual penetration of natural obscurants (e.g. engineered smokescreens) from a single sensor, as well as nar Improved detection and identification capability will result from filterin through environmental obscurants. Wavelength agile imaging system imaging through a variety of obscurants and that are compatible with	cale filtering devices enabling frequency agile multi- orms with restored visual overmatch in any (day/night) (e.g. brownout, white out) or custom man-made obscurat rowband filtering for active imaging through obscurants of out scattered light and enabling 3-dimensional ranging ms will be delivered that are capable of penetrating and the FVL platforms.	ants g				
FY 2020 Plans:						
ANDI R-2A, RDT & FTOJECT JUSTINCATION: PD 2020 ANNY	Date: March 2019					
--	--	---------	---------	--	--	--
ppropriation/Budget Activity R-1 Program Element (Number/Name) 040 / 2 PE 0602148A / Future Verticle Lift Technology Technology	Project (Number/Name) AK2 / Aviation Survivability Technology					
. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020			
Vill investigate tunable filter designs in the midwave and longwave infrared for simultaneous on/off filter switching between br nd narrow bands, and tunability of the filter center wavelength; will validate selected filter designs maintain sufficient through Vill model and measure pulsed infrared laser illumination and ranging sources that will be incorporated into filter designs.	oad put.					
Y 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602709A (Night Vision Technology) / Project H95 (Night Vision and Electro-Optic Technology) in FY20 as part of the financial restructuring	;					
<i>itle:</i> Multispectral Threat Warning and Countermeasures	-	-	7.054			
Description: This effort investigates and evaluates software and warning sensor/counter measure components to increase robability to detect and defeat current and evolving small arms and man-portable air defense system (MANPADS) type threat FVL platforms using modeling and simulation (M&S) and hardware in the loop (HWIL) simulations.	ts					
Y 2020 Plans: Vill investigate tunable filter designs in the midwave and longwave infrared for simultaneous on/off filter switching between br Ind narrow bands, and tunability of the filter center wavelength; will validate selected filter designs maintain sufficient through Vill model and measure pulsed infrared laser illumination and ranging sources that will be incorporated into filter designs.	oad put.					
Y 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602270A (Electronic Warfare Technology) / Project 906 (Tactical Electronic Warf Applied Research) in FY20 as part of the financial restructuring.	are					
<i>itle:</i> Tunable Pyrotechnics Technologies	-	-	2.500			
Description: Develop and investigate technologies for nano, reactive, and advanced/novel materials and energetic manufactor processes to enable, customize and ?tune? a family of Countermeasure Decoys for FVL platforms.	uring					
Y 2020 Plans: Vill develop component technologies for the Dazzler Counter Measure to include new pyrotechnic formulations; will develop nd modify Advanced Sensor Counter Measure (ASCM) formulations based on static and functional tests to assess viability o echnology candidates; will investigate new counter measure designs in the electromagnetic (EM) spectrum to address emerg nreats to the FVL platforms.	f ing					
Y 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H28 (Warheads/Energe Technology) in FY20 as part of the financial restructuring.	etics					
Accomplishments/Planned Programs Subt	otals -	-	21.792			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	Project (Number/Name) AK2 I Aviation Survivability Technology	
C. Other Program Funding Summary (\$ in Millions) N/A <u>Remarks</u>		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project J	ustification	: PB 2020 A	Army							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)ProjectPE 0602148A / Future Verticle LiftAK4 / ITechnologyTechnol					ct (Number/Name) <i>Multi-Role Small Guided Missile</i> ology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AK4: Multi-Role Small Guided Missile Technology	-	0.000	0.000	6.104	-	6.104	4.500	1.800	0.000	0.000	0.000	12.404	
Program Element (PE) 0602303 * Project 214 Missile Technology A. Mission Description and Bu The Project investigates, design Systems (FUAS) aviation platfor Work in this Project is fully coord The cited work is consistent with Strategy.	A Missile Te y. s and evalu- ms in a Mul dinated with n the Under	echnology ustification ates modula ti-Domain B PE 060346 Secretary of	n missile co attle/Cross- 5A (Future ^v Defense fo	mponent te domain Ma /ertical Lift r Research	echnologies neuver ope Advanced ⊺ and Engine	compatible rational env Technology eering Scier	with Future ironment. Developme nce and Teo	Vertical Lif ent). chnology foo	t (FVL) and cus areas a	Future Unr	nanned Airo y Moderniza	tion	
B. Accomplishments/Planned	Programs (\$ in Million	s <u>)</u>						FY	2018 I	=Y 2019	FY 2020	
Title: Modular Missile Technolog	ау 1									-	-	1.704	
Description: Evaluate critical terenvironments to provide scalable	chnology an e and tailora	d designs co ble improve	omponents d lethality. F	compatible Provides op	with Manne en architect	ed and Unm ture externa	anned Avia I and intern	tion al interface	S.				
FY 2020 Plans: Will mature and validate modulation for the forward firing variant in be	r missile tec ench-level a	hnology sub nd laborator	systems an y environme	d open sys ents.	tem archite	cture and ve	erify subsys	tem perforn	nance				
FY 2019 to FY 2020 Increase/D This research effort was realigned the financial restructuring.	ecrease Sta ed from PE (atement: 0602303A (N	lissile Tech	nology) / P	roject 214 (Missile Tech	nnology) in	FY20 as pa	rt of				
Title: Multi-Role Guided Missile	- Extended I	Range Tech	nology							-	-	4.400	

Title: Multi-Role Guided Missile - Extended Range Technology

Description: Design and evaluate critical technologies that provide aviation and ground launched 35+km Non-Line of Sight manin-the-loop situational awareness and targeting loiter capability; lethal effects against hard armor; and other high-value targets;

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Proje AK4 / Techn	o ject (Number/Name) 4 I Multi-Role Small Guided Missile chnology					
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020			
and maneuverable precision strike missile systems that are effective in a Multi- environment.	Domain Battle/Cross-domain Maneuver oper	rational						
FY 2020 Plans: Will investigate missile system level and aviation platform interface requirement FVL and FUAS design architecture to include integration of Single Multi-Missio matured under FY20 PE 0603464A (Long Range Precision Fires Advanced Te Missile Adv Tech).	nts and conduct trade studies. Determine miss n Attack Missile (SMAM) critical components chnology / Project AH3 (Single Multi-mission	sile Attack						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / P the financial restructuring.								
	Accomplishments/Planned Programs Su	btotals	-	-	6.104			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

hibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
propriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 40 / 2 PE 0602148A / Future Verticle Lift AK6 / Advanced Rotorcrat Technology Protection System Te					ne) craft Arman	nents						
COST (\$ in Millions) Pr Ye	ior ars FY 20	018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AK6: Advanced Rotorcraft Armaments Protection System Te	- (0.000	0.000	5.313	-	5.313	3.419	0.000	0.000	0.000	0.000	8.732

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602624A Weapons and Munitions Technology

* Project H18 Weapons & Munitions Technologies.

A. Mission Description and Budget Item Justification

This Project investigates holistic lethality technologies for Future Vertical Lift (FVL) offensive and defensive applications. Develops components for use in multi-role armament solutions for fire control, armament systems, munitions, and integration of threat agnostic countermeasures.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Rotorcraft Armament & Protection System (ARAPS)	-	-	5.313
Description: The ARAPS effort designs and develops FVL technologies for lightweight armament systems and multi-role munitions with enhanced lethality at extended ranges. The effort investigates and determines the feasibility of a holistic fire control system that integrates all aspects of offensive and defensive capabilities for advanced protection and enhanced survivability.			
FY 2020 Plans: Will investigate integrated armament and advanced protection designs for FVL offensive and defensive applications; will design critical component technologies in order to develop advanced lethality and survivability capabilities in fire control, weapon systems, munitions and countermeasures; will investigate system architecture solutions for an integrated armament and advanced protection system.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Appropriation/Budget Activity R-1 Program Element (Number/Name) PE 0602148A / Future Verticle Lift Project (Number/Name) AK6 / Advanced Rotorcraft Armaments Protection System Te B. Accomplishments/Planned Programs (\$ in Millions) This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H18 (Weapons & Munitions Technologies) in FY20 as part of the financial restructuring. FY 2018 FY 2019 FY 2020 C. Other Program Funding Summary (\$ in Millions) N/A Remarks Accomplishments/Planned Programs Subtotals - 5.31 D. Acquisition Strategy N/A N/A FY 2018 FY 2018 FY 2018 FY 2019	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	March 2019			
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2020 This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H18 (Weapons & Munitions Image: Complishments/Planned Programs Subtotals Image: Complishments/P	Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Proje AK6 / Protec	ct (Number/ Advanced R ction System	t (Number/Name) Idvanced Rotorcraft Armaments ion System Te			
This research effort was realigned from PE 0602624A (Weapons and Munitions Technology) / Project H18 (Weapons & Munitions Accomplishments/Planned Programs Subtotals - 5.31 C. Other Program Funding Summary (\$ in Millions) Accomplishments/Planned Programs Subtotals - - 5.31 N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020		
Accomplishments/Planned Programs Subtotals 5.31 C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	This research effort was realigned from PE 0602624A (Weapons a Technologies) in FY20 as part of the financial restructuring.	and Munitions Technology) / Project H18 (Weapons & Mu	initions					
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		Accomplishments/Planned Programs Su	btotals	-	-	5.313		
	C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	hibit R-2A, RDT&E Project Justification: PB 2020 Army											
Appropriation/Budget Activity 2040 / 2	tivity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602148A / Future Verticle Lift AK9 / Adv Teaming for Tactical Av Technology Operations Tech					iation						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AK9: Adv Teaming for Tactical Aviation Operations Tech	-	0.000	0.000	13.583	-	13.583	13.777	12.427	12.450	12.615	0.000	64.852

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A AERON & ACFT Wpns Tech

* Project 47B Veh Prop & Struct Tech

A. Mission Description and Budget Item Justification

This Project investigates and develops subsystem and component level technologies that enable advanced teaming behaviors for mixed platform formations in combined arms operations. Primary component technologies to develop are in the areas of resilient autonomy algorithms, team-based communications and situational awareness management, decision aiding for weapons systems engagement, autonomous terrain and collision avoidance, and human autonomy interface design.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Teaming Concepts	-	-	9.776
Description: Investigates and develops subsystem and component level technologies that enable advanced manned and unmanned teaming behaviors for mixed air and ground platform formations in combined arms operations.			
FY 2020 Plans: Will develop and refine subsystem and component level technologies that enable autonomous manned and unmanned teaming and decision making, including autonomous terrain and collision avoidance, and advanced human autonomy interface designs; adapt and tailor simulation models for technology integration and evaluation.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in FY20 as part of the financial restructuring.			
Title: Micro/Small Scale Unmanned Aerial Systems	-	-	3.807

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AK9 I Adv Teaming for Tactical Aviation Operations Tech						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
Description: Enables micro/small Future Unmanned Aircraft System behaviors that can be scaled up to group 3 platforms to support add the maturation of basic research in the area of intelligent unmanned or environmental conditions, models to perform aggressive maneur adaptive structures.	em (FUAS) concepts for experimental prototypes to disco lvanced manned and unmanned air and ground teaming, ad air systems. This includes controls that can adapt to da ver in complex environments, reduction of noise signature	ver and mage e, and						
<i>FY 2020 Plans:</i> Will establish novel control schemes that will enable small unmann maneuver through complex environments. Will incorporate higher f modeling tools to enhance the design and maneuverability of novel acoustics prediction module to enable the design of FUAS with red platform concepts to enhance speed, endurance, payload capabilit	ned aircraft systems to perform aggressive and energy aw fidelity methods into computationally efficient physics bas I FUAS concepts; this includes the establishment of an luced noise signature. Will perform applied research on n ty, and adaptability.	vare ed ovel						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Terpart of the financial restructuring.	echnology) / Project 47B (Veh Prop & Struct Tech) in FY2	0 as						
	Accomplishments/Planned Programs Su	btotals	-	-	13.583			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>								
D. Acquisition Strategy N/A								
E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju		Date: March 2019										
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)ProjPE 0602148A / Future Verticle LiftAL2TechnologyRote				Project (N AL2 / High Rotorcraft	oject (Number/Name) _2 I High Performance Computing for otorcraft App Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AL2: High Performance Computing for Rotorcraft App Tech	-	0.000	0.000	1.169	-	1.169	1.192	1.216	1.240	1.254	0.000	6.071
Note					·	x	·		×		I	

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A AERON & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates and validates aeromechanics modeling and simulation tools for Future Vertical Lift (FVL) platforms. Efforts in this project are also applicable to the family of FVL manned and unmanned platforms.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: High Performance Computing for Rotorcraft App Tech	-	-	1.169
Description: Investigate new high performance and parallel computing efforts in support of FVL platforms.			
FY 2020 Plans: Will investigate accurate, efficient, easy-to-use, and validated aeromechanics modeling and simulation tools based on computational fluid and structural dynamics on high-performance parallel computers.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47A (AERON & ACFT Wpns Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	1.169
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A / Future Verticle Lift Technology	Project (Number/Name) AL2 I High Performance Computing for Rotorcraft App Tech
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
D. Acquisition Strategy N/A		
N/A <u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju		Date: Marc	ch 2019									
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)Project (PE 0602148A / Future Verticle LiftAL4 / HigTechnologyVehicle T				Project (N AL4 / High Vehicle Teo	Jumber/Name) ו Speed and Efficient VTOL echnology		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AL4: High Speed and Efficient VTOL Vehicle Technology	-	0.000	0.000	1.500	-	1.500	1.500	1.500	1.530	1.547	0.000	7.577
Note In Fiscal Year (FY) 2020 this Proj Program Element (PE) 0602211A * Project 47B Veh Prop & Struct	ect was rea Aviation T Fech.	aligned from echnology	:									

A. Mission Description and Budget Item Justification

This Project investigates and performs computer modeling of propulsion,	i, aeromechanics, and platfo	orm technologies to meet	performance capabilities	required by Future
Vertical Lift (FVL) platforms.				

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: High Speed & Efficient Vertical Take-off and Landing	-	-	1.500
Description: This research effort establishes concepts in vertical take-off and landing in the area of propulsion to enable improved, efficient hover and high-speed cruise at longer range without added weight.			
<i>FY 2020 Plans:</i> Will conduct research on technologies that will reduce peak transient loads in multi-speed rotorcraft transmission, and perform material modeling of dissimilar materials for hybrid gear technology. Will mature dynamic finite-element/contact analysis modeling for mechanical failure analysis for variable speed transmission and high-temperature material and design component optimization for higher power density.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / Project 47B (Veh Prop & Struct Tech) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	1.500

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AL4 I High Speed and Efficient VTOL Vehicle Technology
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics N/A		

chibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AL5 <i>I Air Vehicle Structures and Dynamics</i> <i>Technology</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AL5: Air Vehicle Structures and Dynamics Technology	-	0.000	0.000	2.766	-	2.766	2.827	2.890	2.948	2.981	0.000	14.412

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47B Veh Prop & Struct Tech).

A. Mission Description and Budget Item Justification

This Project establishes validated modeling tools needed to develop aeroelastically stable rotor technologies to enable high speed flight and longer flight envelopes in Future Vertical Lift (FVL) platforms. Efforts in this Project are also applicable to the family of Future Vertical Lift manned and unmanned platforms.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Air Vehicle Structures and Dynamics Technology	-	-	1.766
Description: Establish improved experimentally validated modeling tools and methodologies that can be used to understand the physics of aeroelastic stability and design in next generation rotorcraft platform configurations for FVL platforms. This involves the development of an experimental capability, the Tiltrotor Aeroelastic Stability Test-bed (TRAST), which would be used to generate novel experimental data. This data will be used to increase fundamental understanding of the whirl flutter instability, which currently limits the high speed performance of tiltrotor rotorcraft. This effort mitigates risk for the Joint Multi-Role Technology Demonstrator (JMR-TD) effort and informs FVL requirement definition and technology maturation. The experimentally validated models will also be used to investigate concepts to reduce the vibration and improve stability of future aircraft.			
FY 2020 Plans: Will evaluate the accuracy of current computational tools for the tilt-rotor configuration. Will complete the fabrication, acceptance tests, and initial wind tunnel test of TRAST, which will be used to generate novel wind tunnel experimental data to validate and refine the analytical modeling tools. FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (N AL5 / Air Technolog	: t (Number/Name) Air Vehicle Structures and Dynamics plogy					
B. Accomplishments/Planned Programs (\$ in Millions)		F	(2018	FY 2019	FY 2020			
This research effort was realigned from PE 0602211A (Aviation Technology) / I part of the financial restructuring.	Project 47B (Veh Prop & Struct Tech) in FY20) as						
Title: Probabilistic and Damage Tolerance Methodologies			-	-	1.000			
Description: Advancement of probabilistic analytical algorithms and methods to Probabilistic analytical methodologies resulting from this effort are expected to dynamic technologies including enhanced damage tolerance.	to enable air platform performance and availa impact a broad range of air structure vehicle a	bility. and						
FY 2020 Plans: Will advance probabilistic analytics through exploitation of artificial intelligence through this work will provide fundamental understanding for enhanced durabili unmanned aircraft.	atured							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602211A (Aviation Technology) / I part of the financial restructuring.) as							
	Accomplishments/Planned Programs Sub	ototals	-	-	2.766			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy						Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AL8 I Holistic Situational Awareness and Dec Making Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AL8: Holistic Situational Awareness and Dec Making Tech	-	0.000	0.000	1.745	-	1.745	1.785	1.821	1.857	1.879	0.000	9.087

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602120A Sensors and Electronic Survivability

* Project H16 S3I Technology

PE 0602705A Electronics and Electronic Devices

* Project H94 Elec & Electronic Dev

A. Mission Description and Budget Item Justification

This Project focuses on modeling and simulation of pilotage and decision aiding system technology that allows for care free operations in complex and hostile environments.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Radar Sensing and Phenomenology	-	-	1.745
Description: This effort develops the technical underpinnings of radar and other active and passive radio frequency (RF) sensing modalities for several key Army requirements. Focus in on cost effective radar concepts to enhance the situational awareness and navigation capabilities of United States Army rotorcraft, allowing safe operation in Degraded Visual Environment (DVE). This research uses a combination of advanced computational electromagnetic models and algorithms, radar measurements, active and passive RF sensing technologies, and advanced signal processing.			
FY 2020 Plans: Will investigate novel forward looking synthetic aperture radar (FLSAR) concept for DVE using high fidelity electromagnetic radar signature models and verify with proof-of-concept laboratory measurements. Will explore techniques and algorithms to extend			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Project (Number/Name) AL8 <i>I Holistic Situational Awareness and</i> <i>Dec Making Tech</i>					
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020		
the capability of rotorcraft collision avoidance radars to a hostile fire detection rachitectures and modes of operation for FLSAR for imaging landing zones an	mode of operation and will investigate alternati d targeting in DVE.	ve					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic and PE 0602705A (Electronics and Electronic Devices) / Project H94 (Elec & E restructuring.	s Survivability) / Project H16 (S3I Technology) Electronic Dev) in FY20 as part of the financial						
	Accomplishments/Planned Programs Sub	totals	-	-	1.745		
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2020 A	rmy						Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AM2 I Aircraft and Aircrew Protection Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AM2: Aircraft and Aircrew Protection Technology	-	0.000	0.000	1.522	-	1.522	1.552	1.583	1.615	1.633	0.000	7.905

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602211A Aviation Technology

* Project 47A Aeron & ACFT Wpns Tech.

A. Mission Description and Budget Item Justification

This Project investigates and develops leap-ahead structures technologies, concepts, and capabilities that enable break-through improvements in weight efficiency, performance, and extreme-environment operational durability, as well as enhanced platform design, qualification, and fleet structural integrity management for application to Future Vertical Lift (FVL) platforms. Technologies also have applicability to Future Unmanned Aircraft Systems (FUAS).

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Aircraft & Aircrew Protection	-	-	1.522
Description: Enables survivable, sustainable rotorcraft configurations by conceiving of and evaluating critical aviation technologies using design and analysis methods with greater modeling fidelity with an ultimate goal of reducing the timelines associated with overall design of FVL and FUAS platforms. Introduces high fidelity methodology for improved performance and design predictions earlier in the development and acquisition process. Use physics of failure modeling and coupled discipline analysis to drastically improve component and system reliability.			
FY 2020 Plans: Will develop more accurate analytical prediction of rotorcraft internal structural loads resulting from external air loads, and light-weight biology-inspired structural concepts enabling on-the-fly configuration adaptation for near-optimal performance and protection across various flight conditions.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Proje AM2 I Techr	c t (Number/Name) Aircraft and Aircrew Protection ology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
This research effort was realigned from PE 0602211A (Aviation Tec as part of the financial restructuring.	chnology) / Project 47A (AERON & ACFT Wpns Tech) ir	n FY20					
	Accomplishments/Planned Programs Su	btotals	-	-	1.522		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>				Project (Number/Name) AM4 / Opt Energy Stg & Therm Mgmt for FVL Survivability			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AM4: Opt Energy Stg & Therm Mgmt for FVL Survivability	-	0.000	0.000	4.912	-	4.912	4.953	5.058	5.159	5.216	0.000	25.298

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602705A Electronics and Electronic Devices

* Project H11 Tactical and Component Power Technology.

A. Mission Description and Budget Item Justification

This Project investigates emerging power generation, energy storage, and thermal management technologies needed for future Command, Control, Communications, computers, Intelligence, Surveillance and Reconnaissance (C4ISR) and survivability equipment that could be incorporated onto Future Vertical Lift (FVL) and other Army platforms.

Work in this Project is fully coordinated with PE 0603465A (Future Vertical Lift Advanced Technology Development).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Optimized Energy for C4ISR Platforms	-	-	4.912
Description: This effort investigates power and thermal management associated with high power C4ISR capabilities on ground and air platforms enabling enhanced mobility and mission flexibility. This effort funds research to improve FVL aircraft and other Army platforms power efficiency through the use of on-demand hybrid power architectures, while also researching ways to eliminate platform thermal constraints. This effort will also investigate very high density power sources and energy storage for high rate pulsed power, power management, and thermal management for dynamic high rate pulsed power.			
<i>FY 2020 Plans:</i> Will investigate power requirements for emerging C4ISR capabilities to include directed energy, lasers, high power sensors, and electromagnetic weapons. Will develop models based on size, weight, and power requirements and aircraft platform constraints which include architectures and intelligent control variants to manage these loads. Will analyze the high resolution characterization of cyclical, step and high power load profiles likely to result from use of lasers or other high power, short duration burst technology to inform the modularization of the storage technology needed to support the loads. Will examine thermal implications of waste heat generated from inefficiencies in power conversation and its impact on the aircraft. Will conduct experiments on hybrid energy			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602148A <i>I Future Verticle Lift</i> <i>Technology</i>	Proje AM4 / FVL S	Project (Number/Name) AM4 I Opt Energy Stg & Therm Mgmt for FVL Survivability					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
storage technologies to support cyclical loads such as hybrid batteries or ult use of intelligent control strategies for platform integrated power systems.	ra-capacitor technology. Will define models for	the						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electronics Power Technology) in FY20 as part of the financial restructuring.	tronic Devices) / Project H11 (Tactical and Com	ponent						
	ototals	-	-	4.912				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2, RDT&E Budget Item	xhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense Technology</i>									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	0.000	0.000	50.771	-	50.771	58.558	55.680	45.556	46.059	0.000	256.624		
AC9: High Energy Laser Tactical Vehicle Demonstrator Te	-	0.000	0.000	11.114	-	11.114	11.358	0.000	0.000	0.000	0.000	22.472		
AD2: High Energy Laser (HEL) Enabling and Support Techn	-	0.000	0.000	7.963	-	7.963	8.123	8.286	8.452	8.546	0.000	41.370		
AD3: Maneuver Air Defense Technology	-	0.000	0.000	4.200	-	4.200	11.000	8.000	0.000	0.000	0.000	23.200		
AD5: Next Generation Fires Radar Technology	-	0.000	0.000	9.256	-	9.256	9.421	9.588	8.210	8.301	0.000	44.776		
AD7: Missile Fire Control Sensors Technology	-	0.000	0.000	1.608	-	1.608	1.640	1.673	1.706	1.725	0.000	8.352		
AD9: Close Combat High Energy Laser Technology	-	0.000	0.000	7.357	-	7.357	8.705	20.374	21.029	21.263	0.000	78.728		
AE2: Unconventional Countermeasures-Survivability Tech	-	0.000	0.000	5.756	-	5.756	4.719	3.840	2.162	2.182	0.000	18.659		
AE4: Collaborative ISR Sensors Technology	-	0.000	0.000	3.517	-	3.517	3.592	3.919	3.997	4.042	0.000	19.067		

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort from the following PEs:

* 0602120A Sensors and Electronic Survivability

* 0602303A Missile Technology

* 0602307A Advanced Weapons Technology

* 0602705A Electronics and Electronic Devices

* 0602784A Military Engineering Technology

A. Mission Description and Budget Item Justification

Work in this Program Element (PE) investigates and develops Air and Missile Defense (AMD) technologies to enable defense of ground forces and selected geopolitical assets from aerial attack, missile attack, and surveillance. Major focus areas for AMD Science and Technology include: Missiles, Directed Energy, Gun-Based Air Defense Technologies, and Battlefield Sensors and Supporting AMD Technologies. Missiles Applied Research investigates and develops a broad range of Missile

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602150A I Air and Missile Defense Technology	
Research		

technologies to enhance Army integrated AMD capabilities at extended range. Directed Energy Applied Research investigates and develops critical High Energy Laser (HEL) technologies to explore performance against Air Defense threats and for other Directed Energy applications across Army Modernization Priorities. Gun- Based Air Defense Technologies Applied Research investigates and develops Gun-Based Air Defense technologies and components in a laboratory environment. Sensors and Supporting AMD Technologies Applied Research investigates and develops Battlefield Sensor and radar technologies required for detection, acquisition and tracking of air defense targets as well as supporting technologies that enhance AMD.

Work in this PE complements PE 0603466A Air and Missile Defense Advanced Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Futures Command (AFC) and the United States Army Space and Missile Defense Command/Army Strategic Forces Command (SMDC/ARSTRAT).

3. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	50.771	-	50.771
Total Adjustments	0.000	0.000	50.771	-	50.771
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	50.771	-	50.771

Change Summary Explanation

FY20 increase related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	nibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AC9 / High Energy Laser Tactical Vehicle Demonstrator Te				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AC9: High Energy Laser Tactical Vehicle Demonstrator Te	-	0.000	0.000	11.114	_	11.114	11.358	0.000	0.000	0.000	0.000	22.472	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) PE 0602307A Advanced Weapons Technology

* Project 042 High Energy Laser Technology

A. Mission Description and Budget Item Justification

This Project investigates component technologies for a 100 kilowatt (kW)-class, mobile high energy laser (HEL) weapon system to protect fixed and semi-fixed sites from Rocket, Artillery, and Mortars (RAM) and UAS threats. The project researches advanced technologies for HEL weapon systems to enable more efficient laser systems with greater power output, which in-turn enables future laser weapons on smaller vehicles for additional missions. This includes technologies to support development of alternate laser sources, precision optical pointing and tracking components, adaptive optics to overcome laser degradation due to atmospheric effects, more compact and lighter weight energy generation and storage devices, and more efficient thermal management systems to remove excess heat.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy and supports the Army's future capability opportunities for leap-ahead technology for directed energy.

Work is performed by United States Army Space and Missile Defense Command/Army Strategic Forces Command (SMDC/ARSTRAT).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: High Energy Laser Tactical Vehicle Demonstrator Technology	-	-	11.114
Description: This effort develops technologies for more robust beam control and solid state laser (SSL) subsystems for the HEL Tactical Vehicle Demonstrator (TVD). Beam control technologies are to enable lighter, more agile beam control systems that are robust enough to be used in tactical Army platforms. SSL development is to increase SSL efficiencies, which will lead to reductions in size, weight and power (SWaP) requirements improving the ability to integrate SSL systems into multiple Army weapon platforms.			
FY 2020 Plans: Will complete development of the gimbal, telescope and main optics bench for the HEL TVD beam control system; Will utilize knowledge/design from FY19 Adaptive Optics component demonstration and incorporate state-of-the-art optical focal planes to extend effectiveness of laser system in challenging environments to make the HEL TVD beam control system more robust; Will prepare beam control subsystem for integration with other subsystems in the system integration laboratory; Will complete			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Project (N AC9 / High Demonstra)ject (Number/Name) 9 I High Energy Laser Tactical Vehicle monstrator Te					
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020			
development of the 100 kW laser subsystem for the HEL TVD; Will prepare last and thermal subsystems in the system integration laboratory.	ser system for integration with beam control, p	ower						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602307A (Advanced Weapons To Technology) in FY 20 as part of the financial restructuring.	echnology) / Project 042 (High Energy Laser							
	Accomplishments/Planned Programs Sub	ototals	-	-	11.114			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: March 2019			
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AD2 I High Energy Laser (HEL) Enabling and Support Techn			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
AD2: High Energy Laser (HEL) Enabling and Support Techn	-	0.000	0.000	7.963	-	7.963	8.123	8.286	8.452	8.546	0.000	41.370	

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (FY) 0602705A Electronics and Electronic Devices

* Project EM8 High Power And Energy Component Technology

A. Mission Description and Budget Item Justification

This Project conducts static and dynamic High Energy Laser (HEL) vulnerability and lethality analyses and investigates advanced component technologies to enhance performance of future HEL weapons systems against advanced threats. In addition, this Project includes laboratory efforts for HEL applied research as well as concepts analysis for Army core competencies in directed energy. Solid State Laser (SSL) efforts continue to leverage other funds provided by the HEL Joint Technology Office , the Air Force, and the Navy to develop multiple technical approaches that reduce program risk and maintain competition. This Project also investigates advanced laser technologies based on unconventional solid-state laser concepts, architectures, and thermal/power management schemes for the development of low size, weight, and power (SWaP) Army directed energy (DE) weapons and tactical laser developers.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Modernization Strategy, and supports the Army's future capability opportunities for leap-ahead technology for directed energy.

Work is performed by the United States Army Space and Missile Defense Command / Army Strategic Forces Command (SMDC/ARSTRAT) and the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: High Energy Laser Enabling and Support Technology	-	-	6.774
Description: This effort provides the underlying data for future high energy laser weapons to effectively engage an array of threats. The data includes prioritized aim points on each threat as well as time to defeat the threats for each aim point. This activity includes the full spectrum of target lethality investigations and engagement of flying targets in relevant scenarios. This activity is primarily executed at the Solid State Laser Testbed (SSLT) facility at White Sands Missile Range, New Mexico. This effort also focuses on developing core Army expertise through laser and beam control technology assessments, applied research and other technical core competencies.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Name)Project (Number/Name)efenseAD2 I High Energy Laser (HEL) Enabling and Support Techn				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
Will complete an assessment of rocket, artillery and mortar (RAM) fuzer modules and lethality database inputs for Groups 1, 2, and 3 Unmanned data base input for RAM threats supporting HEL Tactical Vehicle Demo (MMHEL). Will begin data collection on vulnerability of manned fixed- a	s vulnerability to laser weapons; Will complete vulner d Aerial Systems. Will continue development of letha onstrator (TVD) and Multi-Mission High Energy Laser nd rotary-wing aircraft components.	ability lity				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Component Technology) in FY20 as part of the financial restructuring.	Electronic Devices) / Project EM8 (High Power And	Energy				
Title: High Energy Laser (HEL) Enabling Technologies for Tactical Dire	ected Energy Weapons		-	-	1.189	
 Description: Research novel solid-state laser concepts, architectures, strategy; exploit breakthroughs in laser technology, develop and employ to meet the stringent weight/volume requirements for Army platforms, e transmission, and reception of lasers. FY 2020 Plans: Will investigate advanced ?crystalline core/crystalline cladding? designs 	and components in support of the Army?s HEL weap y innovative laser gain material, and utilize photonics specially to enhance and improve the generation, s (a.k.a. CCCC = C4) to enable single transverse mo	de				
Raman fiber laser architectures enabling power scaling out of a single f art; and will conduct feasibility experiments of optical-phased arrays to l	state of the art; will explore directly diode-cladding p fiber laser for 10X improvement over the current state beam steer and condition the phase of laser emission	of the s.				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Component Technology) in FY20 as part of the financial restructuring.	Electronic Devices) / Project EM8 (High Power And	Energy				
	Accomplishments/Planned Programs Sul	ototals	-	-	7.963	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AD3 I Maneuver Air Defense Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AD3: Maneuver Air Defense Technology	-	0.000	0.000	4.200	-	4.200	11.000	8.000	0.000	0.000	0.000	23.200

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303A Missile Technology:

* Project 214 Missile Technology

A. Mission Description and Budget Item Justification

This Project directly supports Army Modernization Priority Air and Missile Defense capabilities by investigating and developing critical missile technologies and components necessary for an affordable short range air defense interceptor capability to defeat Rotary Wing (RW), Tactical / Lethal Unmanned Aerial System (UAS), and Fixed Wing (FW) threats.

Work in this Project complements PE 0603466A (Air and Missile Defense Advanced Technology) / Project AD4 (Maneuver Air Defense Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Maneuver Air Defense Technology	-	-	4.200
Description: Investigates and develops critical missile technologies and components necessary for an affordable short range air defense interceptor capability to defeat RW, Tactical / Lethal UAS, and FW threats.			
FY 2020 Plans: Will conduct Maneuver Short Range Air Defense (MSHORAD) trade studies to develop the system concept and derive system level requirements for interceptor sub-systems; will determine the optimum launcher configuration to maximize magazine depth on a maneuver platform; Investigate and develop critical missile technologies and components that support the development of an interceptor capability for the MSHORAD requirement; and evaluate application of common guidance electronic unit and low cost RF seeker. Characterization of threat signatures and develop Hardware In the Loop (HWIL) techniques to emulate them.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Proje AD3 /	Project (Number/Name) AD3 <i>I Maneuver Air Defense Technology</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned from Program Element (PE) 0 in FY20 as part of the financial restructuring.	602303A (Missile Technology) / Project 214 (Missile Techr	nology)			
	Accomplishments/Planned Programs Su	btotals	-	-	4.200
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AD5 I Next Generation Fires Radar Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AD5: Next Generation Fires Radar Technology	-	0.000	0.000	9.256	-	9.256	9.421	9.588	8.210	8.301	0.000	44.776

Note

In Fiscal Year (FY) 2020 this Project was realigned from: Program Element (PE) 0602303A Missile Technology:

* Project 214 Missile Technology

PE 0602120A Sensors and Electronic Survivability

* Project H16 S3I Technology

PE 0602705A Electronics and Electronic Devices

* Project H94 Elect & Electronic Devices

A. Mission Description and Budget Item Justification

This Project directly supports Army Modernization Priority Air and Missile Defense capabilities by investigating and developing advanced radar technologies for insertion into Multi-Mission Army Radar systems. This Project addresses challenges facing simultaneously achieving high linearity and efficiency at high frequencies, accuracy in the underlying high frequency device and circuit models, integration of new material into Silicon CMOS processing flows, and electronics reliability that appear as new semiconductor materials are developed and feature sizes shrink.

Work in this Project complements PE 0603466A (Air and Missile Defense Advanced Technology) / Project AD6 (Next Generation Fires Radar Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC)

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Fire Control Radar Technologies	-	-	4.000
Description: This effort develops advanced radar technologies for insertion into Multi- Mission Army Radar systems			
FY 2020 Plans: Will further develop Digital Array Radar technologies; will complete the design and development the full array hardware and begin testing with Radio Frequency (RF) characterization, digital beam forming evaluations, and algorithm and scenario development;			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Proje AD5 / Techn	ect (Number/Name) I Next Generation Fires Radar mology			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
begin implementation of Future Fires Radar open systems architecture back-er for target identification and discrimination algorithms utilizing threat flight dynamic	nd processing; will refine and increase capabi nics and multiple sensors.	lities				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / Petthe financial restructuring.	roject 214 (Missile Technology) in FY20 as pa	art of				
Title: Multi-Mode Air Defense Radar			-	-	1.510	
Description: This research supports the technical challenges associated with a effort will analyze current and emerging RF spoofing, RF jamming, and RF sign impact on the performance of air defense radars. Electromagnetic modeling, RI to identify mitigation techniques for spoofing and jamming, and to identify useful also include research in electronic devices, sub-assembly design, and laborato defense radars operating in contested electronic environments.	s e their ed <i>v</i> ill t of air					
<i>FY 2020 Plans:</i> Will research techniques and algorithms for the calibration of digital phased arraperformance; and will assure algorithms are compatible with an existing Army or radar mission.	ay radars and create electromagnetic models open software architecture in support of air de	of fense				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602120A (Sensors and Electronic FY20 as part of the financial restructuring.	Survivability) / Project H16 (S3I Technology)	in				
Title: Antennas and RF Device Components for Advanced Electronic Systems			-	-	3.746	
Description: This effort designs, characterizes, and validates high performance software for multifunction radar, RF sensing, and communication and position/t techniques, broadbanding, beamforming, polarization, platform integration, and areas include software defined radios, analog-to-digital conversion rates, bandwaffordability.	e antennas, microwave components, and iming systems. Research areas include scan I affordability. For microwave components, re- width resolution, bit accuracy, circuit design a	ning search nd				
<i>FY 2020 Plans:</i> Will demonstrate counter-RF jamming algorithms utilizing digital RF hardware; enhanced RF situational awareness; will design and develop antennas, front en integrated circuits operating at millimeter wave frequencies (at/near 5G frequent mature RF microelectromechanical systems (MEMS) components to enable fre	will characterize meta-ferrite antennas for nd technologies, and enabling devices and ncies) to support directional communications; equency agile operation of tactical communica	will Ition				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Proje AD5 / Techn	Project (Number/Name) AD5 / Next Generation Fires Radar Technology		
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
and next generation fires radar using reconfigurable impedance matching betw and will explore and develop machine learning techniques and algorithms for F	veen disparate RF components and antenna t RF modulation recognition and target classific	uning; ation.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602705A (Electronics and Electro Devices) in Fy20 as part of the financial restructuring.	onic Devices) / Project H94 (Elect & Electronic	;			
	Accomplishments/Planned Programs Sul	ototals	-	-	9.256
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Da											ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AD7 I Missile Fire Control Sensors Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AD7: Missile Fire Control Sensors Technology	-	0.000	0.000	1.608	-	1.608	1.640	1.673	1.706	1.725	0.000	8.352

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602303 Missile Technology:

* Project 214 Missile Technology.

A. Mission Description and Budget Item Justification

This Project directly supports Army Modernization Priority Air and Missile Defense capabilities by designing and developing technologies for advancements in next generation fire control sensor technology and target signature modeling.

Work in this Project complements PE 0603466A (Air and Missile Defense Advanced Technology) / Project AD6 (Next Generation Fires Radar Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Missile Fire Control Sensors Technology	-	-	1.608
Description: Design and develop technologies for advancements in next generation fire control sensor technology and target signature modeling.			
FY 2020 Plans: Will continue to develop modulated waveforms for next generation radars and seekers in order to improve target resolution and discrimination for challenging air defense scenarios; will develop engagement planning algorithms to include target identification and discrimination based on emerging threat information, advanced capabilities of emerging sensors, and future interceptor capabilities.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602303A (Missile Technology) / Project 214 (Missile Technology) in Fy20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	1.608

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Project (Number/Name) AD7 I Missile Fire Control Sensors Technology
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AD9 / Close Combat High Energy Laser Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AD9: Close Combat High Energy Laser Technology	-	0.000	0.000	7.357	-	7.357	8.705	20.374	21.029	21.263	0.000	78.728

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0062307A Advanced Weapons Technology

* Project 042 High Energy Laser Technology

A. Mission Description and Budget Item Justification

This effort investigates and develops technologies for compact, highly efficient lasers, and compact beam control for close-combat platforms. This project investigates and develops advanced technologies for High Energy Laser (HEL) weapon systems to enable more efficient laser systems with greater power output, which in-turn enables laser weapons on smaller vehicles for additional missions. This includes technologies to support development of alternate laser sources, precision optical pointing and tracking components, adaptive optics to overcome laser degradation due to atmospheric effects, more compact and lighter weight energy generation and storage devices, and more efficient thermal management systems to remove excess heat.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy and supports the Army's future capability opportunities for leap-ahead technology for directed energy.

Work is performed by the United States Army Space and Missile Defense Command / Army Strategic Forces Command (SMDC/ARSTRAT).

		112020
-	-	7.357
r		
	r	r

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Project (Number/Name) AD9 / Close Combat High Energy Laser Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Will continue developing and validating laser and beam control technologies w reduction platform. Will begin defining risk-reduction system for data collection Combat Platform risk reduction effort.	ith extremely low SWaP to integrate on a risk- and validation of technology suitability for Clo	se-				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602307A (Advanced Weapons Te Technology) in Fy20 as part of the financial restructuring.	echnology) / Project 042 (High Energy Laser					
	Accomplishments/Planned Programs Sub	ototals -	-	7.357		
Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: Marc	ch 2019			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>				Project (Number/Name) AE2 I Unconventional Countermeasures- Survivability Tech				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AE2: Unconventional Countermeasures-Survivability Tech	-	0.000	0.000	5.756	-	5.756	4.719	3.840	2.162	2.182	0.000	18.659
Note										·		

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602784A Military Engineering Technology:

* Project T40 Mob/Wpns Eff Tech

A. Mission Description and Budget Item Justification

This Project designs and develops technologies to deter tactical surveillance and targeting by adversarial area denial systems and munitions. The Project investigates methods to increase survivability of critical assets against precision-guided near-peer advanced weapons threats, investigates and develops tonedown methods for signature management, and computationally develops novel countermeasures. This Project also develops a suite of high-fidelity, physics-based modeling and simulation tools for the design and development of unconventional countermeasures and survivability enhancers applicable to a wide range of operating environments.

Work in this Project supports the Army Science and Technology Air and Missile Defense Portfolio. This work is fully coordinated with and complementary to PE 0603466A Air and Missile Defense Advanced Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Engineer Research and Development Center (ERDC) and coordinated with the Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020			
Title: Development of Unconventional Countermeasures for Enhanced Survivability (DeUCES)	-	-	3.204			
Description: This effort investigates and develops countermeasures to defeat near-peer advanced weapons through computational modeling and enhanced tonedown measures.						
FY 2020 Plans: Will complete experiments to develop novel tonedown techniques for critical fixed and semi-fixed assets to include novel application of commercial off the shelf materials.						
FY 2019 to FY 2020 Increase/Decrease Statement:						
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date:	March 2019		
--	---	---------------------------------------	---	------------	---------	--
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Project (N AE2 I Und Survivabil	ject (Number/Name) 2 I Unconventional Countermeasures- vivability Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		F	(2018	FY 2019	FY 2020	
This research effort was realigned from PE 0602784A (Military Engineering Terry Fy20 as part of the financial restructuring.	chnology) / Project T40 (Mob/Wpns Eff Tech)	in				
Title: Model-Based Assessment of Sensors and Countermeasures			-	-	2.552	
Description: This effort develops a suite of high-fidelity, physics-based modeli development of unconventional countermeasures with electro-optical/infrared (environments; develops tools for threat detection and object identification using builds superior target/threat recognition algorithms.	nd					
FY 2020 Plans: Will develop sensor models for EO/IR sensors and generate imagery for machi initial unconventional countermeasure capability.	n					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602784A (Military Engineering Ter Fy20 as part of the financial restructuring.	chnology) / Project T40 (Mob/Wpns Eff Tech)	in				
	Accomplishments/Planned Programs Sub	ototals	-	-	5.756	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) Proje 2040 / 2 PE 0602150A / Air and Missile Defense AE4 Technology Tech				Project (N AE4 / Colla Technology	Number/Name) Ilaborative ISR Sensors gy							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
AE4: Collaborative ISR Sensors Technology	-	0.000	0.000	3.517	-	3.517	3.592	3.919	3.997	4.042	0.000	19.067

Note

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602270A Electronic Warfare Technology

* Project 906 Tactical Electronic Warfare Applied Research

A. Mission Description and Budget Item Justification

This Project directly supports Army Modernization Priority Air and Missile Defense capabilities by designing and developing Intelligence, Surveillance, Reconnaissance (ISR) sensors with extended range threat detection and enhanced survivability by cooperative sensing while on-the-move.

Work in this Project complements PE 0603466A Air and Missile Defense Advanced Technology / Project AD6 Next Generation Fires Radar Advanced Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Collaborative ISR Sensors Technology	-	-	3.517
Description: Design and develop ISR sensors with extended range threat detection and enhanced survivability by cooperative sensing while on-the-move.			
<i>FY 2020 Plans:</i> Will investigate techniques and waveforms that enable Multi-Domain Battlefield (Land/Air) operations between platforms with non-traditional Radar sensing. Will research the best technology enablers that provide a Multi- Domain capability while identifying novel techniques to exploit those enablers. Investigate methods that improve platform and sensor survivability against emerging future threats in a spectrally complex environment.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602270A (Electronic Warfare Technology) / Project 906 (Tactical Electronic Warfare Applied Research) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	3.517

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602150A <i>I Air and Missile Defense</i> <i>Technology</i>	Project (Number/Name) AE4 I Collaborative ISR Sensors Technology
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	72.170	81.805	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	153.975
47A: AERON & ACFT Wpns Tech	-	54.490	53.851	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	108.341
47B: Veh Prop & Struct Tech	-	10.180	10.954	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.134
47C: ROTORCRAFT COMPONENT TECHNOLOGIES (CA)	-	7.500	17.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.500

<u>Note</u>

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following PE:

* 0602148A Future Vertical Lift Technology

A. Mission Description and Budget Item Justification

This Program Element (PE) conducts air vehicle component design, fabrication and evaluation to enable Army aviation transformation. Emphasis is on developing aviation platform technologies to enhance manned and unmanned air vehicle combat and combat support operations for attack, reconnaissance, air assault, survivability, logistics and command and control missions. Project 47A researches and evaluates components and subsystems for air vehicles in the areas of aviation and aircraft weapons technology. Project 47B researches and evaluates components and subsystems for air vehicles in the areas of propulsion and structures. Focus areas include: engines & drive trains; rotors & vehicle management systems; platform design & structures; aircraft & occupant survivability; aircraft weapons & sensors; maintainability & sustainability; and unmanned & optionally manned systems.

Work in this PE contributes to the Army Science and Technology (S&T) air systems portfolio and is fully coordinated with efforts in PE 0603003A (Aviation-Advanced Technology), PE 0602624A (Weapons and Munitions Technology), PE 0602303A (Missile Technology) and PE 0603710A (Night Vision Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering S&T focus areas and the Army Modernization Strategy. Work in this PE is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	/			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Research	Applied	R-1 Program PE 0602211 <i>F</i>	Element (Number/Name)			
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020	Total
Previous President's Budget	66.086	64.847	61.594	-	6	51.594
Current President's Budget	72.170	81.805	0.000	-		0.000
Total Adjustments	6.084	16.958	-61.594	-	-6	51.594
 Congressional General Reductions 	-0.029	-0.042				
 Congressional Directed Reductions 	-	-				
 Congressional Rescissions 	-	-				
 Congressional Adds 	7.500	17.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	-	-				
 SBIR/STTR Transfer 	-1.387	-				
 Adjustments to Budget Years 	-	-	-61.594	-	-6	51.594
Congressional Add Details (\$ in Millions, and Include	s General Re	<u>ductions)</u>			FY 2018	FY 2019
Project: 47C: ROTORCRAFT COMPONENT TECHNOL	OGIES (CA)					
Congressional Add: Adaptive Digital Automated Pilot	age Technolog	gy (ADAPT)			2.500	-
Congressional Add: Aviation Technology Transfer and	d Innovation T	echnology			5.000	-
Congressional Add: Adaptive Flight Control Technolo	gy Developme	ent			-	7.000
Congressional Add: Aviation and Missile Technology	Transfer and I	Innovation			-	5.000
Congressional Add: UH-60 Main Rotor Blade Moderr	nization				-	5.000
			Congressional Add Subto	tals for Project: 47C	7.500	17.000
			Congressional Add T	otals for all Projects	7.500	17.000
<u>Change Summary Explanation</u> FY19 increase related to Congressional Adds totaling \$1 FY20 decrease related to Science and Technology finan	7.000 million cial restructuri	ing.				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: Marc	h 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602211A <i>I Aviation Technology</i>				Project (Number/Name) 47A / AERON & ACFT Wpns Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
47A: AERON & ACFT Wpns Tech	-	54.490	53.851	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	108.341

Note

In Fiscal Year (FY) 2020 this Project is being realigned to Program Element (PE) 0602148A Future Vertical Lift Projects:

- * Project AI5 Next Gen Tactical UAS TD Technology
- * Project AI7 Alternative Concept Engine Technology
- * Project AJ2 Next Generation Rotorcraft Transmission Technology
- * Project AJ4 Digital Vehicle Management and Control Technology
- * Project AJ6 Advanced Rotors Technology
- * Project AJ8 Experimental and Computational Aeromechanics Techn
- * Project AK1 UAS Survivability Technology
- * Project AK2 Aviation Survivability Technology
- * Project AK9 Adv Teaming for Tactical Aviation Oper
- * Project AL2 High Performance Computing for Rotorcraft App Tech
- * Project AM2 Aircraft and Aircrew Protection Technology

A. Mission Description and Budget Item Justification

This Project designs and evaluates technologies for Army/Department of Defense (DoD) vertical lift and unmanned air systems to increase strategic and tactical mobility/deployability, improve combat effectiveness, increase aircraft and crew survivability, and improve combat sustainability. Areas of research address desired characteristics applicable to all aviation platforms, such as enhanced rotor efficiencies, improved survivability, increased structure and airframe capability, improved engine performance, improved sustainability, improved mission avionics performance, and reduced cost. This Project leverages work accomplished in collaboration with the National Aeronautics and Space Administration (NASA). Technologies within this project transition to advanced technology development programs with application to future, as well as current, Army/DoD aircraft systems.

Work in this Project is fully coordinated with PE 0603003A (Aviation Advanced Technology) and work in this Project related to aircraft weapons integration is also fully coordinated with PE 0602624A (Weapons and Munitions Technology), PE 0602303A (Missile Technology), and PE 0603710A (Night Vision Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Science and technology (S&)T focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Platform Design & Structures Technologies	10.619	3.897	_

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology	Project (N 47A / AEF	oject (Number/Name) A I AERON & ACFT Wpns Tech		
B. Accomplishments/Planned Programs (\$ in Millions)		F١	′ 2018	FY 2019	FY 2020
Description: Enables survivable, sustainable rotorcraft configurations by concertechnologies using design and analysis methods with greater modeling fidelity associated with overall design of new aircraft. Introduces high fidelity methodol predictions earlier in the development and acquisition process. Use physics of f drastically improve component and system reliability.	eiving of and evaluating critical aviation with an ultimate goal of reducing the timeline logy for improved performance and design failure modeling and coupled discipline analy	s sis to			
FY 2019 Plans: Conduct aircraft system conceptual design research of advanced manned and and potential performance of Next Generation Tactical UAS (NGTUAS) and oth Conduct conceptual trade studies and analyses to refine the Model Performance support tools to be incorporated into the integrated design environment to perfor technology and requirement sensitivity analyses. Investigate conceptual design reliability within the integrated design environment. Further develop improved s accurately determines structural loads resulting from aerodynamic loads. Explor enable efficient, reliable, lighter weight platform structures.	iability ion ct e at				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort realigned to PE 0602148A (Future Vertical Lift Technology) / Project Project AM2 (Aircraft and Aircrew Protection Technology) in FY20 as part of the	s AI5 (Next Gen Tactical UAS TD Technolog e financial restructuring.	y) and			
Title: Rotors & Vehicle Management Technologies			10.332	10.855	-
Description: Design and investigate advanced airfoil and rotor blade technolog goals of increased hover and cruise efficiency. Design and evaluate advanced technologies to support goals of increased maneuverability, reliability, and redu	gies, including active control elements, to sup flight control and vehicle management comp iced weight and cost.	oport oonent			
FY 2019 Plans: Conduct investigation of winged-compound aeromechanics and technologies; of experimental investigation of rotor blade structural loads; develop and improve red thermography for flow transition measurement; examine interactional aerod including the rotor downwash/outwash; investigate advanced vertical lift aircraft fidelity computational methods; validate computational aeromechanics models advanced hub and rotor concepts for high speed flight. Explore technologies the Systems (UAS) rotors and propulsors. Develop and release an integrated flight stitches a few specific frequency-domain flight data points into a full-flight non-lin Aerial Vehicle (UAV) handling qualities and UAV flight control design and test m	conduct fundamental computational and flow measurement techniques such as infra- lynamic effects on of multi-rotor configuration t configurations using both high-fidelity and n against wind tunnel and flight test data. Inves at enable high performance Unmanned Aircr t simulation modeling tool that transforms or inear model. Investigate an initial set of Unm nethods. Conduct flight test research to: dev	ns hid/low stigate aft hanned relop			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A <i>I Aviation Technology</i>	Project (Number/I 47A / AERON & A	mber/Name) N & ACFT Wpns Tech		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
criteria for active inceptors; confirm techniques for improving measurem system; and new Mission Task Elements for high-speed configurations.	nents of rotor states for feedback to the flight control				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort realigned to PE 0602148A (Future Vertical Lift Technology) / Technology), Project AJ6 (Advanced Rotors Technology), Project AJ8 (and Project AL2 (High Performance Computing for Rotorcraft App Tech	Project AJ4 (Digital Vehicle Management and Contro Experimental and Computational Aeromechanics Te) in FY20 as part of the financial restructuring.	ol chn),			
<i>Title:</i> Engine and Drives Technologies		6.664	7.392	-	
Description: Design and evaluate advanced turboshaft engine compor consumption, engine size, weight, and cost, as well as improved reliabil drive system component technologies to support multi-speed transmiss improving reliability and maintainability	nent technologies to support goals of reduced fuel lity and maintainability. Design and evaluate advance ions, lighter weight gearboxes, and reduced costs, w	ed hile			
FY 2019 Plans: Continue investigation of alternative adaptable engine components in su program and Future Vertical Lift/Future Tactical Unmanned Aircraft Sys concepts to provide improved drive system horsepower to weight and li	upport of the high performance alternative concept en tems; initiate design of high reduction ratio compone fe capability to Future Vertical Lift aircraft.	ngine nt			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort realigned to PE 0602148 (Future Vertical Lift Technology) / F AJ2 (Next Generation Rotorcraft Transmission Technology) in FY20 as	Projects AI7 (Alternative Concept Engine Technology part of the financial restructuring.), and			
Title: Survivability For Degraded Visual Environment (DVE) Operations		8.500	0.489	-	
Description: Research advanced sensor and cockpit display technolog situational awareness during aircraft induced (brown-out & white-out) a smoke, low light, etc.) DVE.	ies to provide ability to maintain terrain and obstacle nd environmentally induced (rain, snow, smog, fog,				
FY 2019 Plans: Finalize Obstacle Field Navigation (OFN), Safe Landing Area Determina capability, and sensor driven guidance to enroute and multiple helicopte transition to Survivability For Degraded Visual Environment (DVE) Oper Technology), Project 313 (Adv Rotarywing Veh Tech).	ation (SLAD) guidance that includes auto landing er landing zone selection. Technologies in this area rations efforts in PE 0603003A (Aviation Advanced				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort ends in FY 2019.					
Title: Aircraft and Occupant Survivability Technologies		6.448	-	-	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology	Project (Number/N 47A / AERON & AC	<pre>per/Name) & ACFT Wpns Tech</pre>			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Description: Investigate advanced technologies to reduce susceptibility and vertice accidents, as well as technologies to defeat small arms, rocket and missile three	ulnerability of aircraft to damage from threats eats.	or				
Title: Aircraft Weapon & Sensor Technologies		1.654	-	-		
Description: Design and develop innovative approaches for integrating advanincluding smart dispensers, data transfer, and post-launch weapon communication	ced weapons and sensors on aircraft platforn tion.	ns,				
<i>Title:</i> Mission Systems		-	11.643	-		
Description: Investigate technologies to reduce susceptibility and vulnerability well as technologies to defeat small arms, rocket and missile threats. Investiga launch systems from Army aviation platforms.	of aircraft to damage from threats or accider te advanced engagement concepts of organi	nts, as cally				
FY 2019 Plans: Investigate adaptive Infrared (IR) engine suppression systems for future Army IR suppression performance. Continue maturation of signature management to modeling and simulation tools to support survivability analysis against advance advanced engagement concepts for exploitation of organically launch systems integration, mission systems, and survivability requirements to enable organical platforms.	aircraft in an engine test cell to evaluate engi echnologies for Future Vertical Lift (FVL). De ed threat systems. Define, develop and asses off of Army aviation platforms. Investigate pl illy launch system engagements from Army a	ne and evelop ss atform viation				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort realigned to PE 0602148A (Future Vertical Lift Technology) / Project Project AK2 (Aviation Survivability Technology) in FY20 as part of the financial	t AI5 (Next Gen Tactical UAS TD Technology restructuring.) and				
Title: Unmanned and Optionally Manned Technologies		6.427	18.472	-		
Description: Design and Develop advanced Manned-Unmanned Teaming (MI that include resupply, reconnaissance, surveillance, electronic warfare, protect develop collaborative and cooperative algorithms to support the goal of intellige Design and develop advanced UAS components to support goal of improved U this area are leveraged to support mitigation of DVE.	JM-T) concepts to expand aviation mission s ion, medical evacuation and attack. Design a ent teaming for manned-unmanned operation JAS performance. When applicable, technolo	ets nd s. gies in				
FY 2019 Plans: Continue to investigate management of aircrew workloads throughout mission Continue to develop algorithms for increased air platform autonomy and contin independent of a constant data link to a ground control station. Investigate and	execution, to include advanced teaming. gency management to support mission exect d evaluate human/machine interface technolo	ution gies				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology	Project (Number/Name) 47A / AERON & ACFT Wpns Tech				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
that enable reduced workloads, increased situational understating, and maximi environment. Evaluate technologies to support the following capabilities; resup warfare, protection, medical evacuation and attack.	ze human/machine performance in an aviation pply, reconnaissance, surveillance, electronic					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was been realigned to PE 0602148A (Future Vertical Lift Technology), Project AJ6 (Advanced Rotors Technology), and Project AK9 (Ad FY20 as part of the financial restructuring.	echnology) / Project AJ6 (Advanced Rotors lv Teaming for Tactical Aviation Operations) in					
Title: Maintainability & Sustainability Technologies		3.846	-	-		
Description: Enables highly reliable, low maintenance platforms that can survi for extended periods. Explores enabling technologies comprising aircraft healt approaches, and operationally durable designs.	ce					
Title: FY 2019 SBIR / STTR Transfer		-	1.103	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement:						
FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Subt	otals 54.490	53.851	-		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: Mar											ch 2019	
ppropriation/Budget ActivityR-1 Program Element (Number/Name)P040 / 2PE 0602211A / Aviation Technology4						Project (Number/Name) 47B / Veh Prop & Struct Tech						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
47B: Veh Prop & Struct Tech	-	10.180	10.954	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.134

Note

In Fiscal Year (FY) 2020 this Project is being realigned to

Program Element (PE) 06022148A Future Vertical Lift Projects:

* Project AI9 Future UAS Engine Technology

* Project AK9 Adv Teaming for Tactical Aviation Operations Tech

* Project AL4 High Speed and Efficient VTOL Vehicle Technology

* Project AL5 Air Vehicle Structures and Dynamics Technology

A. Mission Description and Budget Item Justification

This Project investigates engine, drive train, and airframe enabling technologies such as multifunctional materials, fluid mechanics and high temperature, high strength, low cost shaft materials. Additional areas of research include platform, aerodynamic, transmission, and control technologies for implementation in autonomous Unmanned Aerial Systems (UAS) and failure analysis and prediction models and techniques to support a "zero maintenance helicopter" concept.

Work in this Project complements and is fully coordinated with PE 0603003A (Aviation Advanced Technology) and leverages basic research performed in PE 0601104A (University and Industry Research Centers) / Project H09 (Robotics Collaborative Technology Alliance).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering S&T focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Rotor and Structure Technology	2.269	2.635	-
Description: Devise improved tools and methodologies to more accurately design for improved component reliability and durability, resulting in platforms that are lighter in weight and less costly to acquire and maintain. Investigate rotors and structures to significantly improve rotorcraft range and speed.			
<i>FY 2019 Plans:</i> Explore techniques for coalescing data from structural sensors, novel damage models, and advanced multifunctional material systems for extreme light weighting. Improve aero elasticity modeling, along with uncertainty quantification and propagation across requirements, design variables, and technology maturity level will be investigated to enable air vehicle design. Technology enablers such as self-responsive materials/structures, three-dimensional topology optimization, and machine learning are being investigated to improve reliable and durable vehicle components. <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i>			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology	Proje 47B /	ct (Number/Name) Veh Prop & Struct Tech			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
This research effort was realigned to PE 0602148A (Future Vertical Lift Techno Dynamics Technology) in FY20 as part of the financial restructuring.	d					
Title: Air Vehicle Propulsion and Power Technology (previously tittled: Engine a		1.502	1.968	-		
Description: Applied research investigating engine and drivetrain technologies Research, investigates, and conducts experiments to develop, innovate, and var for propulsion system components and configurations to enable improvements cost for increasing performance and capabilities of Army aviation systems.	s. ods cycle					
FY 2019 Plans: Conduct research that leads to enhancements in propulsion including material in high stress drivetrains, reliable air and fuel delivery components for robust energine systems, and aerodynamic performance in high efficiency centrifugal co capable of predicting nonlinear and shifting dynamics and damage in complex a Techniques for interactive trade space navigation across performance, cost and user value measures to performance and effectiveness.	nd ations es					
FY 2019 to FY 2020 Increase/Decrease Statement: This effort is ending in FY 2019.						
Title: Micro/Small Scale Unmanned Aerial Systems			4.009	3.638	-	
Description: Develop means to maximize the endurance of Soldier and robot p Reconnaissance (ISR) assets through investigation of technologies such as ada behaviors, spanning low-level reflexive controls through higher intelligence path	portable aerial Intelligence, Surveillance, and aptive materials for wings/airframes and an an an an and mission planning.	ray of				
FY 2019 Plans: Develop the underlying aerodynamic models that will enable small Unmanned A maneuver through complex environments, where the incorporation of higher fid physics based modeling tools will enable the design of novel UAS concepts. C endurance, payload capability, and on-demand design and fabrication of small-	beed,					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Lift Techno Aviation Operations Tech) in FY20 as part of the financial restructuring.	logy) / Project AK9 (Adv Teaming for Tactica					
<i>Title:</i> Aviation Component Failure Modeling			1.000	0.974	-	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A / Aviation Technology	Project (N 47B / Veh	oject (Number/Name) B I Veh Prop & Struct Tech					
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020			
Description: Develop failure analysis and prediction models and techniques to Work is coordinated with Aviation component and system reliability efforts in PI (Aeron & Acft Wpns Tech) at the United States (US) Army Aviation and Missile	ncept. 17A enter.							
FY 2019 Plans: Develop probabilistic models that will enable the prediction of useful life of advargation failure prediction in aviation materials and structural components. Material and damage-adaptive maneuvers in real-time.	and							
FY 2019 to FY 2020 Increase/Decrease Statement: This effort is ending in FY 2019								
Title: High Speed & Efficient Vertical Take-off and Landing		1.400	1.461	-				
Description: Perform Vertical Take-Off and Landing (VTOL) research investigate technologies to explore, innovate and combine the most promising technologie and greater maneuverability at longer ranges for Army aviation. Reconfigurable systems that can achieve high speed, low drag; aerodynamic lift technologies convertible propulsion technologies to deliver more efficient hover and higher speed.	form s, tor and							
FY 2019 Plans: Conduct research in the areas of propulsion and active/passive platform technol and stability of VTOL vehicles. This includes research in emerging propulsion a lightweight power distribution configuration, as well as in aeromechanics resear for reconfigurable rotor systems. Embedded sensing, actuation, and control me	ciency, and iency							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Lift Technor Vehicle Technology) in FY20 as part of the financial restructuring.	ology) / Project AL4 (High Speed and Efficien	t VTOL						
Title: FY 2019 SBIR / STTR Transfer		-	0.278	-				
Description: FY 2019 SBIR / STTR Transfer								
FY 2019 Plans: FY 2019 SBIR / STTR Transfer								
FY 2019 to FY 2020 Increase/Decrease Statement:								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019										
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602211A <i>I Aviation Technology</i>	Proje 47B /	ct (Number/N Veh Prop & S	lame) Struct Tech							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020						
	Assemblishments/Dispused Dreaments Sub-	hatala	40.400	40.054							
	Accomplishments/Planned Programs Sub	totals	10.180	10.954	-						
C. Other Program Funding Summary (\$ in Millions)											
<u>Remarks</u>											
<u>D. Acquisition Strategy</u> N/A											
<u>E. Performance Metrics</u> N/A											

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602211A <i>I Aviation Technology</i>				Project (Number/Name) 47C / ROTORCRAFT COMPONENT TECHNOLOGIES (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
47C: ROTORCRAFT COMPONENT TECHNOLOGIES (CA)	-	7.500	17.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.500
Note Congressional Increase for Fisca A. Mission Description and Bud Congressional Interest Item fund	al Year (FY) d get Item J ling provide	2018 & FY ⁻ ustification d for Rotorc	19. raft Compor	nent Techn	ologies.							
B. Accomplishments/Planned F	Programs (\$ in Million	s <u>)</u>					FY 2018	FY 2019]		
Congressional Add: Adaptive D	igital Auton	nated Pilota	ge Technolo	ogy (ADAP	Г)			2.500	-			
FY 2018 Accomplishments: Ada	aptive Digita	al Automate	d Pilotage T	echnology	(ADAPT)							
Congressional Add: Aviation Te	echnology T	ransfer and	Innovation	Technology	y			5.000	-			
FY 2018 Accomplishments: Avi	iation Techr	nology Trans	sfer and Inn	ovation Teo	chnology							
Congressional Add: Adaptive F	light Contro	l Technolog	y Developm	nent				-	7.000			
FY 2019 Plans: Adaptive Flight C	Control Tech	nnology Dev	elopment							_		
Congressional Add: Aviation an	nd Missile T	echnology T	ransfer and	Innovation	1			-	5.000			
FY 2019 Plans: Aviation and Missile Technology Transfer and Innovation												
Congressional Add: UH-60 Main Rotor Blade Modernization								-	5.000			
FY 2019 Plans: UH-60 Main Rotor Blade Modernization												
Congressional Adds Subtotals								7.500	17.000]		

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

xhibit R-2A, RDT&E Project Justification: PB 2020 A	Army	Date: March 2019
ppropriation/Budget Activity 040 / 2	R-1 Program Element (Number/Name) PE 0602211A <i>I Aviation Technology</i>	Project (Number/Name) 47C I ROTORCRAFT COMPONENT TECHNOLOGIES (CA)
. Performance Metrics		
N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	0.000	0.000	18.947	-	18.947	21.718	20.923	21.675	22.142	0.000	105.405		
2CY: Information Trust Technology	-	0.000	0.000	1.222	-	1.222	1.221	0.516	1.011	0.996	0.000	4.966		
3CY: Network Access and Effects Technology	-	0.000	0.000	3.945	-	3.945	4.195	6.733	6.888	6.965	0.000	28.726		
5CY: Offensive Cyber Operations (OCO) Mirror Technology	-	0.000	0.000	1.000	-	1.000	1.000	1.000	1.000	1.011	0.000	5.011		
CY1: Information Assurance and Network Resiliency Tech	-	0.000	0.000	3.357	-	3.357	3.491	3.476	3.879	4.149	0.000	18.352		
CY6: Autonomous Cyber Technology	-	0.000	0.000	3.733	-	3.733	6.139	4.292	2.657	2.801	0.000	19.622		
CY8: Cyber Security App Research and Exper Partner Tech	-	0.000	0.000	2.733	-	2.733	2.788	2.844	2.901	2.933	0.000	14.199		
CY9: Decoy and Deterrence Technology	-	0.000	0.000	2.957	-	2.957	2.884	2.062	3.339	3.287	0.000	14.529		

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort from the following PEs:

* PE 0602270A Electronic Warfare Technology

* PE 0602782A Command, Control, Communications Technology Project

* PE 0602783A Computer and Software Technology

A. Mission Description and Budget Item Justification

This PE designs cyber architectures, software, tools, and techniques to enable Cyber Electromagnetic Activities (CEMA) to counter adversary communications and harden the Army's tactical communications networks against cyber attacks. For offensive cyber effort against adversary communications, efforts investigate capabilities to identify and capture data traversing targeted networks for detection, identification, exploitation, direction finding, geolocation, and denial of service. For defensive cyber efforts hardening the Army's tactical network, efforts also investigates and applies robust cyber security technologies and techniques to advance software, algorithms and protocols utilized within tactical networks to protect against nation state level cyber attacks and maintain Warfighter confidence in network information by hardening the blue force attack surface.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Priorities.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	18.947	-	18.947
Total Adjustments	0.000	0.000	18.947	-	18.947
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
Congressional Adds	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	18.947	-	18.947

Change Summary Explanation

FY20 increase related to Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)ProjPE 0602213A / C3I Applied Cyber2CY					umber/Nar mation Trus	ne) st Technolog	<i>iy</i>
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
2CY: Information Trust Technology	-	0.000	0.000	1.222	-	1.222	1.221	0.516	1.011	0.996	0.000	4.966
Note In Fiscal Year (FY) 2020 this Project is realigned from: Program Element (PE) 0602782A Command, Control, Communications Technology: * Project CY2 Applied Defensive Cyber A. Mission Description and Budget Item Justification This Project develops defensive cyber technology to ensure that data traversing the network remains verified and has not been modified through unauthorized means. Work in this Project complements PE 0603457A (C3I Cyber Advanced Development) / Project 8CY (Information Trust Advanced Technology). The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy. Work in this Project is performed by the United States Army Eutores Command												
B. Accomplishments/Planned P	rograms (\$ in Millions	5)						FY	2018 F	Y 2019	FY 2020
Title: Information Trust Technolog	ay	•	7							-	-	1.222
Description: This effort develops not been modified through unauth	defensive orized mea	cyber techn ans.	ology to ens	sure that da	ita traversin	g the netwo	rk remains	verified and	has			
<i>FY 2020 Plans:</i> Will investigate and leverage message integrity checking functionality similar to those adopted by cross domain security solutions to analyze fixed format message types against well documented data specifications; explore use of machine learning and virtual containment techniques to develop software-based application services that ensure the integrity of a message's data, origin, and chain of custody as it traverses the network; and investigate de-centralized lightweight blockchain techniques that can be leveraged to ensure a secure distributed ledger of messages and associated risk with automated analysis of attempted malicious modification.												
FY 2019 to FY 2020 Increase/De FY 2020 funds are realigned from financial restructure and in support	crease Sta PE 060278 rt of Army N	a tement: 82A Comma Modernizatic	ind, Control in Priorities.	, Communi	cations Tec	hnology/Pro	oject CY2 a	s part of the				
					Accomplis	shments/Pla	anned Prog	grams Sub	totals	-	-	1.222
										· · · ·		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Project (Number/Name) 2CY / Information Trust Technology
<mark>C. Other Program Funding Summary (\$ in Millions)</mark> N/A <mark>Remarks</mark>		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Mare	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602213A / C3I Applied Cyber 3CY / Network Access a Technology Technology				ne) s and Effects			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
3CY: Network Access and Effects Technology	-	0.000	0.000	3.945	-	3.945	4.195	6.733	6.888	6.965	0.000	28.726
Note					·					·	·	

In Fiscal Year (FY) 2020 this Project was realigned from:

Program Element (PE) 0602270A Electronic Warfare Technology

* Project CYB Applied Offensive Cyber

A. Mission Description and Budget Item Justification

This Project investigates the application of machine learning technologies to assist in capability development and mission execution processes with respect to Offensive Cyber Operations (OCO)/Radio Frequency (RF) Enabled capabilities.

Work in this Project complements PE 0603457A C3I Cyber Advanced Development/Project 9CY Network Access and Effects Advanced Technology.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the U.S. Army Futures Command.

Fiscal Year (FY) 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Applied OCO Techniques and Analytics	-	-	3.945
Description: This effort investigates the application of machine learning technologies to assist in capability development and mission execution processes with respect to OCO/RF Enabled capabilities.			
<i>FY 2020 Plans:</i> Will research use of non-kinetic effects (e.g. protocol-based/system-based/RF-enabled) against emerging commercial/military and hybrid technologies used in Adversary Command, Control, Communication, Computers, and Intelligence (AC4I) systems; investigate remote software delivery and software execution against AC4I; and research the ability to reduce cyber/RF operator cognitive burden using machine learning based decision aids and target pairing (e.g., cyber and RF enabled).			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Proje 3CY / Techn	bject (Number/Name) Y I Network Access and Effects chnology		
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602270A (Electronic Warfare Tec FY20 as part of the financial restructuring.	hnology) / Project CYB (Applied Offensive Cyl	ber) in			
	ototals	-	-	3.945	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name)Project (NPE 0602213A / C3I Applied Cyber5CY / OffeMirror Tec				umber/Name) nsive Cyber Operations (OCO) hnology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
5CY: Offensive Cyber Operations (OCO) Mirror Technology	-	0.000	0.000	1.000	-	1.000	1.000	1.000	1.000	1.011	0.000	5.011
Note In Fiscal Year (FY) 2020 this Pro Program Element (PE) 06022704 * Project CYB Applied Offensive	ject was rea A Electronic Cyber	aligned from Warfare Te	: chnology									

A. Mission Description and Budget Item Justification

This Project designs, creates, evaluates, and applies emerging cyber techniques and cyber situational awareness technologies to enhance Army capabilities. This Project leverages behavioral Modeling and Simulation to mitigate risks and investigates cyber collection and mapping technologies to offer real time cyber situational awareness to enable interpretation of current threats and predict future enemy activities. This allows commanders to develop operational courses of action in time to act decisively and in a pre-emptive manner.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Offensive Cyber Operations Mirror Technology	-	-	1.000
Description: Will research emerging internet technologies that enable Offensive Cyber operations infrastructure maneuver within neutral (gray) cyberspace environment; conduct experiments within a modeling and simulation environment (to include behavioral components) to enhance rapid offensive cyber developed capabilities, cyber mission rehearsal, and training.			
<i>FY 2020 Plans:</i> Will research emerging internet technologies that enable Offensive Cyber operations infrastructure maneuver within neutral (gray) cyberspace environment; conduct experiments within a modeling and simulation environment (to include behavioral components) to enhance rapid offensive cyber developed capabilities, cyber mission rehearsal, and training.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) 2040 / 2 PE 0602213A / C3I Applied Cyber	Project (5CY / Off Mirror Te	Project (Number/Name) 5CY I Offensive Cyber Operations (OCC Mirror Technology		
B. Accomplishments/Planned Programs (\$ in Millions) This research effort was realigned from PE 0602270A (Electronic Warfare Technology) / Project CYB (Applied Offensive Cyb FY20 as part of the financial restructuring	per) in	FY 2018	FY 2019	FY 2020
Accomplishments/Planned Programs Sub	totals	-	-	1.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber				Project (Number/Name) CY1 I Information Assurance and Network Resiliency Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CY1: Information Assurance and Network Resiliency Tech	-	0.000	0.000	3.357	-	3.357	3.491	3.476	3.879	4.149	0.000	18.352

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602783A Computer and Software Technology:

* Project Y10 Computer/Info Sci Tech

A. Mission Description and Budget Item Justification

This Project develops and characterizes techniques for detecting, disrupting, understanding and predicting complex adversarial activities and their impacts for developing agile, adaptive maneuvers in defense of information and networks (Agile Cyber Maneuver and Resilience); hardware, algorithms, and methods that jointly adapt to support uninterrupted communications (Autonomous Tactical Networking).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

Fiscal Year (FY) 2020 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Information Assurance and Network Resiliency Technology	-	-	3.357
Description: This effort designs and characterizes software for the protection of information and networks in wireless tactical environments. The goal is to develop software algorithms that detect and defeat malicious activities of adversaries in bandwidth-constrained tactical networks.			
FY 2020 Plans: Will design and develop networking architectures with novel features such as the exploitation of quantum entanglement or the inclusion of a supervisory layer that has global protocol-stack visibility and reduced operational speed requirements so as to be able to effect joint optimization of complex objective functions across all network layers; and develop experimental methods and systems and execute experimentation to investigate and characterize protocols enabled by such networking architectures.			
FT 2019 to FT 2020 Increase/Decrease Statement.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	/larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Project (Number/Name) CY1 I Information Assurance and Netw Resiliency Tech			nd Network
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602783A (Computer and Software Tech) in FY20 as part of the financial restructuring.	e Technology) / Project Y10 (Computer/Info So	ci			
	Accomplishments/Planned Programs Sub	ototals	-	-	3.357
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber				Project (Number/Name) CY6 / Autonomous Cyber Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CY6: Autonomous Cyber Technology	-	0.000	0.000	3.733	-	3.733	6.139	4.292	2.657	2.801	0.000	19.622

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project CY2 Applied Defensive Cyber

A. Mission Description and Budget Item Justification

This Project investigates and applies robust cyber security techniques and applications to advanced communications and networking devices, software, algorithms and protocols utilized within wireless tactical networks to protect against nation state level cyber effects and maintain Warfighter confidence in network information, resources, identities and mission partners by hardening the blue force attack surface.

All FY 2020 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Autonomous Cyber Technology	-	-	3.733
Description: This effort develops defensive cyber technology to secure the automated network decisions (e.g., Primary, Alternate, Contingency, and Emergency (PACE)) and defend against adaptive, autonomous cyber attacks at machine speed.			
FY 2020 Plans: Develop an interoperable Artificial Intelligence/Machine Learning (AI/ML) based cyber defense decision aid architecture supporting warfighter planning; and investigate concepts that support development of generative network algorithms and neural network software to simulate adversarial attacks on AI/ML algorithms that can be utilized to ensure trustworthiness of autonomous network configuration decisions and mitigate any vulnerable decisions.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort is realigned from PE 0602782A (Command, Control, Communications Technology) / Project CY2 (Applied Defensive Cyber in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	3.733

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Project (Number/Name) CY6 / Autonomous Cyber Technology
C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics		
N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber				Project (Number/Name) CY8 I Cyber Security App Research and Exper Partner Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CY8: Cyber Security App Research and Exper Partner Tech	-	0.000	0.000	2.733	-	2.733	2.788	2.844	2.901	2.933	0.000	14.199

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project CY2 Applied Defensive Cyber

A. Mission Description and Budget Item Justification

This Project investigates cyber electromagnetic activities (CEMA), cyber security devices, software and techniques to harden wireless communications networks against cyber-attacks and new mobile networking protocols that afford resilience within our networks to autonomically 'fight through' and/or evade hostile cyber effects.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Cyber Security Applied Research & Experimentation Partner (AREP) Technology	-	-	2.733
Description: This effort will take innovative basic research theories from the Cyber Collaborative Research Alliance (CRA) and experimentally validate the hypothesis and create proof-of-concept defensive cyber software implementations. Work being accomplished under PE 0602782A (Command, Control, Communications Technology) / Project H92 (Communications Technology) complements this effort, and this effort is fully coordinated with the Army Research Lab Cyber Security Collaborative Research Alliance, PE 0601121A (Cyber Collaborative Research Alliance) / Project CB5 (Cyber Collaborative Research Alliance).			
<i>FY 2020 Plans:</i> Will continue to investigate stealthy virtual machine migration techniques that incorporate machine learning to improve obscuring of critical network traffic that supports dynamic distribution of software; investigate efficient machine learning techniques the can potentially enhance high fidelity cyber decoys with adversarial action prediction qualities; will investigate machine learning techniques that can detect and counter adversarial machine learning; investigate machine learning and game theoretical techniques that can operate on limited or 'dirty' data sets to make decisions on attack disruption; and investigate techniques that			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Project (Number/Name) CY8 / Cyber Security App Research and Exper Partner Tech					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020			
can reason on adversarial intent and potential predict adversary next move.							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Control, Condensive Cyber) in FY20 as a result of the financial restructuring.	mmunications Technology) / Project CY2 (Ap	plied					
	Accomplishments/Planned Programs Sul	btotals -	-	2.733			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber				Project (Number/Name) CY9 / Decoy and Deterrence Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CY9: Decoy and Deterrence Technology	-	0.000	0.000	2.957	-	2.957	2.884	2.062	3.339	3.287	0.000	14.529

Note

In Fiscal Year (FY) 2020 this Project is realigned from:

Program Element (PE) 0602782A Command, Control, Communications Technology:

* Project CY2 Applied Defensive Cyber

A. Mission Description and Budget Item Justification

This Project designs technologies to counter enemy cyber threats by delaying, disrupting, and deterring their ability to successfully attack tactical systems, applications, and critical data.

Work in this Project complements PE 0603457A (C3I Cyber Advanced Development) / Project 7CY (Decoy and Deterrence Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Decoy and Deterrence Technology	-	-	2.957
Description: This effort designs technologies to counter enemy cyber threats by delaying, disrupting, and deterring their ability to successfully attack tactical systems, applications, and critical data.			
FY 2020 Plans: Will investigate concepts and mechanisms utilizing pattern matching algorithms and steganographic authentication; and will investigate suitable machine learning and intelligent data transfer throttling techniques that can be closely coupled with cyber sensors to enable rapid generation and control of cyber decoys.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602782A (Command, Control, Communications Technology) / Project CY2 (Applied Defensive Cyber) in FY20 as part of the financial restructuring.			
Accomplishments/Planned Programs Subtotals	-	-	2.957

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602213A / C3I Applied Cyber	Project (Number/Name) CY9 / Decoy and Deterrence Technology					
C. Other Program Funding Summary (\$ in Millions)	I						
N/A							
Remarks							
D. Acquisition Strategy							
N/A							
<u>E. Performance Metrics</u> N/A							

Exhibit R-2, RDT&E Budget Item	Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare Technology</i>								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Total Program Element	-	33.683	25.558	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	59.241	
475: ELECTRONIC WARFARE COMPONENT TECHNOLOGIES (CA)	-	7.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.000	
906: Tactical Electronic Warfare Applied Research	-	26.683	20.197	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	46.880	
CYB: Applied Offensive Cyber	-	0.000	5.361	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.361	

<u>Note</u>

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following PEs:

* 0602146A Network C3I Technology

* 0602148A Future Vertical Lift Technology

* 0602150A Air and Missile Defense Technology

* 0602213A C3I Applied Cyber

A. Mission Description and Budget Item Justification

This PE designs and validates electronic warfare (EW) components, both hardware and software, that deny, disrupt, or degrade the enemy's use of the electromagnetic spectrum for offensive or defensive operations. This is accomplished through the investigation of electronic support measures (ESM); countermeasures against communications systems and networks; the design and fabrication of sensors used to identify and locate threat forces in an asymmetric environment; and threat warning and electronic countermeasures (ECM) against munitions sensors, missile guidance systems, targeting systems, and explosive hazards. Project 906 supports protection of high-value ground platforms, aircraft and the Soldier from threat surveillance and tracking systems, imaging systems, and advanced radio frequency (RF)/electro-optical (EO)/infrared (IR) guided missiles, artillery, and smart munitions. Information fusion research addresses sensor correlation and fusion, relationship discovery, and management services through use of automated processing, as well as software that applies higher level reasoning techniques to support automated combat assessment. Project 906 also supports research and application of key EW sensors, direction finders and jammers to intercept, locate, and disrupt current and emerging communications and non-communications threat emitters to provide vital quality combat information directly to users in a timely and actionable manner. It focuses on detection of threat sensors and emitters associated with weapon systems, targeting systems and command, control, communications, computers, and intelligence systems and networks. Project CYB designs, creates, evaluates, and applies emerging cyber techniques and cyber situational awareness to enable interpretation of current threats and predict future enemy activities.

				Data						
Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arr	ny	1		Date	Jate: March 2019					
Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army I</i> BA 2 <i>Research</i>	: Applied	PE 0602270A I Electronic Warfare Technology								
Work in this PE complements PE 0602120A (Sensors and Ele (Electronic Warfare Technology), and PE 0603772A (Advance Advanced Technology) and PE 0603794A (Command, Contro	ectronic Survivat ed Tactical Comp I and Communic	bility), PE 06027 outer Science a cations Advance	82A (Command, Control, nd Sensor Technology); a ed Technology).	Communications Tech nd is coordinated with	nology), PE 06 PE 0603710A	603270A (Night Vision				
All FY20 adjustments align program financial structure to Arm	y Modernization	Priorities in sup	port of the National Defer	nse Strategy.						
The cited work is consistent with the Under Secretary of Defer	nse for Research	n and Engineeri	ng priority focus areas and	d the Army Modernizat	ion Strategy.					
Work in this Project is performed by the United States Army F	utures Comman	d (AFC).								
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>) Total				
Previous President's Budget	27,144	25.571	26.008	-	2	26.008				
Current President's Budget	33.683	25.558	0.000	-		0.000				
Total Adjustments	6.539	-0.013	-26.008	-	-2	26.008				
Congressional General Reductions	-0.009	-0.013								
 Congressional Directed Reductions 	-	-								
Congressional Rescissions	-	-								
Congressional Adds	7.000	-								
 Congressional Directed Transfers 	-	-								
Reprogrammings	-	-								
SBIR/STTR Transfer	-0.452	-								
 Adjustments to Budget Years 	-	-	-26.008	-	-2	26.008				
Congressional Add Details (\$ in Millions, and Includ	les General Rec	ductions)			FY 2018	FY 2019				
Project: 475: ELECTRONIC WARFARE COMPONENT	TECHNOLOGI	IES (CA)								
Congressional Add: Congressional Program Increa	se			-	7.000	-				
			Congressional Add Sub	totals for Project: 475	7.000	-				
			Congressional Add	Totals for all Projects	7.000	-				
Change Summary Explanation FY18 Congressional add of \$7 Million. FY20 PE realigned due to Science and Technology fina	ancial restructuri	ing.								

Exhibit R-2A, RDT&E Project Ju	ustification	n: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 060227 Technolog	am Elemen 70A I Electro y	t (Number / onic Warfare	Name) e	Project (Number/Name) 475 I ELECTRONIC WARFARE COMPONENT TECHNOLOGIES (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
475: ELECTRONIC WARFARE COMPONENT TECHNOLOGIES (CA)	-	7.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	7.000
Note Fiscal Year (FY) 2018 Congressi A. Mission Description and Buc Congressional Interest Item fund	onal Increa Iget Item J ing for Elec	ase. I ustificatio n ctronic Warfa	<u>1</u> are technolo	ogy applied	research.							
B. Accomplishments/Planned P	<u>Programs (</u>	\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: Congression	onal Progra	m Increase						7.000	-			
FY 2018 Accomplishments: Con	ngressiona	l Program In	ncrease									
					Congress	ional Adds	Subtotals	7.000	-			
C. Other Program Funding Sum N/A <u>Remarks</u>	nmary (\$ in	<u>Millions)</u>										
<u>D. Acquisition Strategy</u> N/A												
E. Performance Metrics												

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare</i> <i>Technology</i>				Project (Number/Name) 906 <i>I Tactical Electronic Warfare Applied</i> <i>Research</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
906: Tactical Electronic Warfare Applied Research	-	26.683	20.197	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	46.880	

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602146A Network C3I Technology

* Project AN7 COE - Every Receiver is a Sensor Technology

* Project AO2 Stand-In Advanced RF Effects (STARE)

* Project AQ2 EW Techniques Technology

* Project AQ3 Network Access and Effects

* Project AV3 Foundational S&T for Network C3I Technology

PE 0602148A Future Vertical Lift Technology

* Project AK2 Aviation Survivability Technology

A. Mission Description and Budget Item Justification

This Project designs, fabricates, evaluates, and applies key electronic warfare (EW)/information operations technologies to enhance platform survivability (to include ground combat vehicles, aircraft, and the dismounted Soldier) and to intercept, track and locate current and emerging threat munitions, communications and non-communications threat emitters. This project applies recent advances in radio frequency (RF), infrared (IR), and electro-optical (EO) sensors and jamming sources to detect, locate, deceive, and jam threats (to include radar directed target acquisition systems, target-tracking sensors, surface-to-air missiles (SAMs), air-to-air missiles (AAMs), top attack weapons, and electronically fused munitions). This project also pursues the ability to neutralize improvised explosive devices. This project designs information systems to provide vital, quality combat information directly to users in a timely, actionable manner in accordance with concepts for future force intelligence operations. This Project investigates RF collection and mapping technologies to offer real time emitter detection, location, and identification. In addition, this project enables a remote capability to disrupt, deny, or destroy threat communication signals and enables fusion (automated assimilation and synthesis) of battlefield intelligence data to enable interpretation of current threats and future enemy activities. This allows commanders to develop operational courses of action in time to act decisively and in a pre-emptive manner.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare</i> <i>Technology</i>	Projec 906 / Resea	ct (Number/N Tactical Electr arch	ame) onic Warfare	Applied
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
Title: Multi-Intelligence Data Fusion and Targeting			2.319	-	-
Description: This effort investigates, designs and codes advanced automated and software services for the creation of improved intelligence products, comm dissemination systems to facilitate collaboration between intelligence and miss and timely information in support of command decisions, such as high value ide environment.					
Title: Data Analytics for Situational Awareness			-	2.946	-
 Description: This effort researches and designs spectrum sensing, electronic and analytics to enhance overall situational understanding within a contested by analytics necessary to taking advantage of the expanding number of data source receivers and other tactical data feeds. FY 2019 Plans: Identify relevant tactical receiver data and emerging Internet of Things (IoT) date enriching the existing cyber terrain and electromagnetic operations environmer pontraditional datasets to identify cyber events: and explore new data analytics 					
methods to process and exploit the extended datasets to support cyber situatio	nal understanding.	,			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Technology) in FY20 as part of the financial restructuring.	/ Project AN7 (COE - Every Receiver is a Ser	nsor			
Title: Offensive Information Operations Technologies			7.984	2.470	-
Description: This effort designs, codes and evaluates techniques for RF networks operations in the presence of host nation networks. Electronic warfare capability mapping and disruption of RF networks and providing data to a user.	ork mapping, surgical disruption and unobtrusi ties include detection, location, classification,	ve			
FY 2019 Plans: Investigate emerging networks to identify shortfalls in capability to detect, ident sensor, and data research needs; and investigate techniques for surgical disrupnetwork infrastructures. FY 2019 to FY 2020 Increase/Decrease Statement:	ify and map network nodes; identify future ana ption and unobtrusive operation within native	ılytic,			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare</i> <i>Technology</i>	Projec 906 / 7 <i>Resea</i>	ct (Number/N Tactical Electi arch	lame) ronic Warfare	Applied
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602146A (Network C3I Technology) / (STARE)) in FY20 as part of the financial restructuring.	Project AO2 (Stand-In Advanced RF Effects				
Title: Multispectral Threat Warning and Countermeasures, formerly Multispectra	al Threat Warning		6.605	6.800	-
Description: This effort investigates and evaluates software and warning sense probability to detect and defeat current and evolving small arms and man-portal threats for aviation platforms using modeling and simulation (M&S) and hardwar accomplished under PE 0603270A/Project K16 complements this effort.					
<i>FY 2019 Plans:</i> Investigate technologies to indiscriminately detect and defeat broad classes of technologies with focus on machine learning algorithms to enable detection of u of advanced defeat technologies focusing on new lasers and laser materials an degrade EO threat sensor performance; investigate RF digital hardware and so threats; use modeling and simulation (M&S) to iteratively train machine learning optimize laser countermeasure and RF technique development; and assess per lasers, etc.) and techniques independently and incorporate them into a digital N					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Lift Techno Technology) in FY20 realignments as part of the financial restructuring.	logy) / Project AK2 (Aviation Survivability				
Title: Multi-Function Intelligence, Surveillance and Reconnaissance Technologi	ies		8.771	7.246	-
Description: This effort investigates and codes software algorithms and technic Surveillance, and Reconnaissance (ISR) sensors, improve their individual perfor battlespace awareness/intelligence data in an area of operations. Efforts focus common RF architectures for terrestrial and aerial sensors.	ques to intelligently integrate tactical Intelligen ormance and increase the effectiveness of on networking of sensors and open, scalable	ce,			
FY 2019 Plans: Research enhanced next generation techniques for distributed sensing and sing geolocation of advanced threats and inform requirements for future hardware do situational awareness technique susceptibility to adversarial use of next general hardening of sensor component technology for front-end sensors; investigate a for use in an open multifunction ISR platform to be utilized in a hostile cyber environment generation hardware for Radar, SIGINT and EW; perform tradeoff	gle sensor geolocation to enable detection, an esigns; investigate state of the art electronic ition RF deception and jamming; investigate c best-of-breed low-cost HF software defined ra vironment; will explore trade space of shared r studies to understand the feasibility and impa	d /ber adio multi- ct			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare</i> <i>Technology</i>	Project (I 906 / Taci Research	Sumber/N ical Electi	lame) ronic Warfare	Applied
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
of executing multi-function capabilities from a common RF array with consider capability; and perform laboratory sensing data collections and analysis to add	ration for advancing threat electronic protection dress the applicability of a multi-function sensor				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology Technology) and Project AV3 (Foundational S&T for Network C3I Technology) / Project AN7 COE (Every Receiver is a Sen) in FY20 as a result of the financial restructurir	sor ng.			
<i>Title:</i> Multi Function Electronic Warfare (MFEW) Technique Development			1.004	0.500	-
Description: This effort investigates and develops EW techniques critical to c command and control nodes or improvised explosive device threats, and radar radars. The techniques developed are system agnostic and applicable to a wi applications, and they can be used to improve the performance and expand th capabilities.	countering communications, such as networked ars, such as ground surveillance and counter-fir de variety of EW and electronic countermeasur ne functionality of both current and future EW sy	e e ystem			
<i>FY 2019 Plans:</i> Investigate and perform vulnerability analysis on emerging threats (including, surveillance radar, and counter-fire radar systems) and mature EW technique and protocol based software) with the goals of maximizing EW waveform jame and reducing jamming power to defeat Army relevant threats.	but not limited to, tactical communications, grous s and methods (such as active, reactive, surgic ming effectiveness, minimizing transmission time	und al, ie,			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology FY20 as part of the financial restructuring.) / Project AQ2 (EW Techniques Technology) ir	ו			
Title: FY 2019 SBIR / STTR Transfer			-	0.235	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	26.683	20.197	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A					

375

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602270A / Electronic Warfare Technology	Project (Number/Name) 906 I Tactical Electronic Warfare Applied Research
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Ju	hibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: March 2019				
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602270A <i>I Electronic Warfare</i> <i>Technology</i>				Project (Number/Name) CYB I Applied Offensive Cyber				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CYB: Applied Offensive Cyber	-	0.000	5.361	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.361

Note

In Fiscal Year (FY) FY 2020 this Project is realigned to::

Program Element (PE) 0602146A Network C3I Technology

* Project AQ3 Network Access and Effects

PE 0602213A C3I Applied Cyber

* Project 5CY Offensive Cyber Operations (OCO) Mirror Technology

A. Mission Description and Budget Item Justification

This Project designs, creates, evaluates, and applies emerging cyber techniques and cyber situational awareness technologies to enhance Army capabilities. This Project leverages behavioral Modeling and Simulation to mitigate risks and investigates cyber collection and mapping technologies to offer real time cyber situational awareness to enable interpretation of current threats and predict future enemy activities. This allows commanders to develop operational courses of action in time to act decisively and in a pre-emptive manner.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Offensive Information Operations Technologies	-	5.165	-
Description: This effort designs, codes and evaluates cyber architectures, software, tools and techniques that identify and capture data traversing targeted networks for the purpose of Cyber Electro Magnetic Activity (CEMA) or otherwise countering adversary communications. Cyber capabilities include detection, identification, exploitation, direction finding (DF), geolocation, and denial of service.			
FY 2019 Plans: Investigate utilizing Machine Learning for threat assessment, decision aid, and mission choreography; determine algorithm design needs for recognition and Battle Damage Assessment for the purposes of survey, network topology understanding, and effect			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 20							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602270A / Electronic Warfare Technology	Proje CYB /	ct (Number/I Applied Offe				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
assessment; refine CEMA interface definitions to include a mecha mission management across Unified Land Operations platforms.	anism for service/capability discovery to address solidifying	l					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned in FY20 to PE 0602146A (Netw Effects) and PE 0602213A (C3I Applied Cyber) / Project 5CY (Off part of the financial restructuring.							
Title: FY 2019 SBIR / STTR Transfer			-	0.196	-		
Description: FY 2019 SBIR / STTR Transfer							
FY 2019 Plans: FY 2019 SBIR / STTR Transfer							
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer							
	Accomplishments/Planned Programs Sul	ototals	-	5.361	-		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks							
D. Acquisition Stratogy							
N/A							
<u>E. Performance Metrics</u> N/A							
L							

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army								Date: Marc	ch 2019			
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602303A I Missile Technology								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	52.858	91.647	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	144.505
214: Missile Technology	-	42.858	50.147	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	93.005
G05: MISSILE TECHNOLOGY INITIATIVES (CA)	-	10.000	41.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	51.500

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PEs:

PE 0602147A Long Range Precision Fires Technology

PE 0602148A Future Vertical Lift Technology

PE 0602150A Air and Missile Defense Technology

A. Mission Description and Budget Item Justification

This PE designs, fabricates and evaluates advanced component technologies for tactical missiles, rockets, guided munitions, and their launch systems in order to increase lethality, precision, and effectiveness under adverse battlefield conditions while reducing system cost, size and weight. Major goals in Project 214 include enhancing the survivability of the munition, launch and fire control systems and increasing kill probabilities against diverse targets.

In FY18/FY19 ,work in this PE is complimentary to PE 0603313A (Missile and Rocket Advanced Technology) and fully coordinated with PE 0602307A (Advanced Weapons Technology), PE 0602618A (Ballistics Technology), PE 0602624A (Weapons and Munitions Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0602782A (Command, Control, Communications Technology), and PE 0708045A (End Item Industrial Preparedness Activities).

Beginning in FY20, work in this PE is complimentary to PE 0603464A (Long Range Precision Fires Advanced Technology), PE 0603465A (Future Vertical Lift Advanced Technology), PE 0603463A (Network/C3I Advanced Technology), and PE 0603466A (Air and Missile Defense Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army Date:						
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program PE 0602303A	Element (Number/Name			
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020	Total
Previous President's Budget	43.742	50.183	50.468	-	5	0.468
Current President's Budget	52.858	91.647	0.000	-		0.000
Total Adjustments	9.116	41.464	-50.468	-	-5	0.468
 Congressional General Reductions 	-0.018	-0.036				
 Congressional Directed Reductions 	-	-				
Congressional Rescissions	-	-				
Congressional Adds	10.000	41.500				
Congressional Directed Transfers	-	-				
Reprogrammings OPUD (CTTD Transfer	-	-				
SBIR/STTR Transfer Adjustments to Budget Veers	-0.866	-	50 469		5	0 469
Aujustments to Dudget Tears			-50.400		-0	0.400
Congressional Add Details (\$ in Millions, and Incl	udes General Re	<u>ductions)</u>			FY 2018	FY 2019
Project: G05: MISSILE TECHNOLOGY INITIATIVES	S (CA)					
Congressional Add: Composites Research Air Ve	h Dev & Sust				10.000	-
Congressional Add: carbon composite warhead re	esearch			-	-	6.500
Congressional Add: additive manufacturing to sup	oport optimized loi	ng range precis	ion fires	-	-	10.000
Congressional Add: air vehicle development and	sustainment			-	-	15.000
Congressional Add: enterprise science and techn	ology prototyping				-	10.000
			Congressional Add Subt	otals for Project: G05	10.000	41.500
			Congressional Add	Totals for all Projects	10.000	41.500
Change Summary Explanation FY18 Congressional add of \$10 Million FY19 Congressional add of \$41.5 Million FY20 PE eliminated due to Science and Technology	Financial Restruc	turing.				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019												
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060230	am Elemen 3A / Missile	t (Number/l Technolog	Name) y	Project (Number/Name) 214 / Missile Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
214: Missile Technology	-	42.858	50.147	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	93.005

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602147A Long Range Precision Fires Technology:

* Project AE7 Land-Based Anti-Ship Missile (LBASM) Technology

* Project AF3 Extended Range Propulsion Technology

* Project AF5 Simulation and Aerostructures Technology

* Project AF6 Structures Technology

- * Project AF7 Warhead Integration Technology
- * Project AF8 Affordable Extended Range Precision Technology
- * Project AF9 Precision and Accuracy Technology
- * Project AG1 Missile Electronics Technology
- * Project AG2 Information and Signal Processing Technology
- * Project AG9 Multiple Simul Engagement Technologies (MSET) Tech
- * Project AH2 Single Multi-mission Attack Missile (SMAM) Technol

PE 06020148A Future Vertical Lift Technology:

* Project AK4 Multi-Role Small Guided Missile Technology

PE 0602150A Air and Missile Defense Technology:

- * Project AD3 Maneuver Air Defense Technology
- * Project AD5 Next Generation Fires Radar Technology
- * Project AD7 Missile Fire Control Sensors Technology

A. Mission Description and Budget Item Justification

This Project designs, fabricates, and evaluates missile and rocket component technologies that support demonstration of affordable, lightweight, highly lethal missiles and rockets. Major areas of research include: guidance, navigation, and controls; target acquisition systems; multi-spectral seekers; high-fidelity simulations; sustainment; aerodynamics and structures; launch systems, fire control technologies; payloads; and propulsion including research to help solve the insensitive munitions requirements. A theme embedded throughout the efforts in this project is smaller, lighter, and cheaper (SLC) missile technology to reduce the cost and logistical burden of precision munitions.

This Project supports the Army Science and Technology Lethality and Command, Control, Communications and Intelligence (C3I) portfolios.

FY18/19, major products of this Project transition to PE 0603313A (Missile and Rocket Advanced Technology).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A <i>I Missile Technology</i>	Project (Number 214 / Missile Tech	/ Name) anology	
The cited work is consistent with the Under Secretary of Defense for Research	and Engineering priority focus areas and the	Army Modernization	on Strategy.	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Title: Missile Seeker Technology		4.74	4.648	-
Description: This effort focuses on the design, fabrication and evaluation of mis goal is to increase affordability and performance of missile seekers through imp management.	ssile seekers, sensors, and software. The provement of algorithms, imaging, and therma	al		
<i>FY 2019 Plans:</i> Will enhance infrared passive precision acquisition and tracking algorithms for trositioning system (GPS)-denied environments; will design, fabricate and evaluate manufacturing and new materials for optical sensor applications to enable lower analysis to determine man-portable, Air Defense missile seeker requirements a simulation tools to verify design parameter; will design, fabricate and evaluate tractive, electro-optic seeker system for counter unmanned aerial systems (UAS) concepts for a multi-band active optical tracker that laser-designates small UAS kinetic weapons.	rue fire-and-forget engagements in global late novel mechanical designs utilizing addition r cost infrared seeker optics; perform design nd will develop robust seeker modeling and echnologies that support a low cost, strap do and counter ground target missiles; design b to increase probability of defeat for seeker b	ve wn, pased		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Precision Fire Accuracy Technology) in FY20 as part of the financial restructuring.	es Technology) / Project AF9 (Precision and			
Title: Missile Guidance, Navigation and Controls Technologies		7.77	8 8.225	-
Description: This effort designs, fabricates and evaluates guidance, navigation as information and signal processing systems for rocket and missile application: missile guidance; miniaturization of guidance electronics; maintaining performan processing; improved missile power systems; improved communication with group respond to threat and offensive munition swarms.	n, and control systems and software, as well s. Goals of this effort include more affordable nce in GPS denied environments; improved i bund and other systems; technologies to trac	e mage k and		
<i>FY 2019 Plans:</i> Will perform investigation and performance analysis of a multi-sensor survey endenied environments; will fabricate and develop microelectromechanical system for next generation inertial sensor; will investigate radio frequency (RF) ? based GPS-independent position aid; will investigate a non-line-of-sight datalink for air capability; will complete evaluation of experimental articles for increased curren missiles; develop magnetoelectric composites, advanced system-on-chip (SoC) processes that reduce the amount of thermal buildup enabling significant improvements.	nplacement system for GPS degraded or ns (MEMS) concentric proof mass gyroscope I navigation via RF range-finding datalinks as rborne loitering missiles with air/ground launc t capacity batteries for long range, small guid) integrated circuit electronics parts, and will vements in overall material performance and	a ch led design size/		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A / Missile Technology	Project (Number/I 214 / Missile Techr	Name) nology	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
weight reduction; will develop a four dimensional (4-D) printing technology whe throughout the structure creating a material with varied resistive, graded dielec RF components; will further develop and evaluate laser source filters for semi- intelligence, and image processing techniques for enhanced target acquisition	ere the printed device properties vary continuc stric, electrical, and thermal management to su active Laser seeker optics, advanced machine and engagement.	pusly upport e		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Precision Fin Accuracy Technology), Project AG1 (Missile Electronics Technology), and Proj Technology in FY20 as part of the financial restructuring.	es Technology) / Project AF9 (Precision and ject AG2 Information and Signal Processing			
<i>Title:</i> Missile Fire Control Systems, Sustainment, Simulations, and Launchers		7.409	6.851	-
Description: This effort designs and evaluates fire control and tracking sensor technologies to increase the longevity of developed missiles and reliability, advised reduce size, weight, and cost of missile systems, and launcher technology to de	r technologies for area protection and air defe vanced simulations to increase performance a leliver effects from air and ground platforms.	nse, nd		
<i>FY 2019 Plans:</i> Will further develop DART technologies; will design and develop the full array forming evaluations, and algorithm and scenario development; maintain comparanchitecture back-end processing; will refine and increase capabilities for target utilizing threat flight dynamics and multiple sensors; will develop amplitude morand seekers in order to improve target resolution and discrimination for challer algorithm and design antennas that allow the use of non-linear conformal anter operating frequency to reduce effective sensor size, weight, and power (SWAF architecture for future missile health monitoring units (HMUs) that address sho accommodate lower cost/quicker expansion of missile HMU capability; will develop modeling & simulation capabilities of hypersonic vehicles in low density flows a tailor made for air breathing missile propulsion enabling rapid design decisions	beginning with RF characterization, digital beat atibility with Future Fires Radar open systems at identification and discrimination algorithms dulated pulse waveforms for next generation aging air defense scenarios; will develop a gen nua structures across any arbitrary array and P); will investigate and design an open/modula rtfalls/limitations in existing fielded capability a relop and demonstrate subscale novel conduct electrically ignited to increase lethality; will de at high altitude and develop a supersonic inlet s.	am radars heric ar and stive evelop code		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602150A (Air and Missile Defense T Radar Technology) and AD7 (Missile Fire Control Sensors Technology) in FY2	Fechnology) / Project AD5 (Next Generation F 20 as part of the financial restructing.	ïres		
Title: Missile Propulsion, Structures, Lethality, and Aerodynamic Technology		5.749	7.142	-
Description: This effort designs, fabricates, evaluates and tests missile enabling propulsion with reduced launch signatures; increased lethality and reduced we	ng technologies including: advanced missile ight and size using advanced materials and a	dditive		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A / Missile Technology	Project (I 214 / Mis	Number/N sile Techn	lame) ology	
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
manufacturing. Missile Propulsion, Structures and Lethality efforts are in coordi Project H80 (Survivability and Lethality Technology) and PE 0602624A (Weapo (Warheads/Energetics Technologies)	nation with PE 0602618A (Ballistics Technol on and Munition Technology) / Project H28	ogy) /			
FY 2019 Plans: Will investigate and characterize enabling energetic technologies for application characterization and evaluation of next generation minimum smoke propellants burning rate sensitivity; will further develop low-cost integral rocket ramjet techn will demonstrate techniques for reducing rocket motor light emissions sufficient for increased survivability; will develop advanced hardware and subsystem tech motor for future small guided missiles from rotary wing and UAS platforms; will thrust and impulse technologies that can efficiently operate over extended duty providing enhanced capabilities against highly maneuverable targets; will desig supporting high flight speed missiles and dynamic end game scenarios; will further processes, and materials to optimize performance and reducing weight and cost proof of principle testing of novel warhead technologies for providing overwhelm emerging threat vehicles to include Main Battle Tanks (MBT); will design and de shaped charge, explosively formed penetrators, and fragmentation technologies overmatch; will develop lethality simulations utilized for trade space and predict warhead configurations against multiple target classes.	hs to missile propellants; will perform final that improve missile performance via reduct hology for extended range deep strike capab to defeat adversary?s launch detection meth hology to enable mission flexibility via dual design and develop high performance varial cycles, altitudes, and tactical temperatures n and analyze of high temperature materials ther develop modeling tools, additive manufa at of missile structures; will develop and perfor- ning catastrophic effects against current and evelop warhead subsystem analysis of adva s to enhance warfighter lethality and provide ing the probability of kill for multiple-purpose	ed ility; nods pulse ple acturing prm			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 06020147A (Long Range Precision Fi Propulsion Technology), Project AF5 (Simulation and Aerostructures Technolo Project AF7 (Warhead Integration Technology) in FY20 as part of the financial response	ires Technology) / Project AF3 (Extended Ra gy), Project AF6 (Structures Technology), ar restructuring.	ange nd			
Title: Multi-Role Missile Technology			3.186	1.728	-
Description: This effort evaluates critical technology and designs component for overwhelming defeat of conventional and asymmetrical threats in all environme	or future affordable rockets and missiles to p nts.	rovide			
FY 2019 Plans: Will mature modular missile technology components and open system architect performance for the drop/glide variant in bench-level and laboratory environments	ture into subsystems and verify subsystem nts.				
FY 2019 to FY 2020 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A / Missile Technology	Project (Numbe 214 / Missile Tec	r/ Name) hnology			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
This research effort was realigned to PE 06020148A (Future Vertical Lift Techn Missile Technology) in FY20 as part of the financial restructuring.	ology) / Project AK4 (Multi-Role Small Guide	b				
Title: Air Defense Missile Technologies (formerly Counter Unmanned Aerial Sy	stems and Counter Cruise Missile)	5.36	8 8.300	-		
Description: This effort evaluates and provides technologies and performs necomponents for maturation and demonstration of air defense missiles to counter	cessary trade studies to provide the key or threats such as UAS and cruise missile sys	tems.				
FY 2019 Plans: Will further the design of critical air defense interceptor technologies and composition for the Ballistic and Control Test Vehicle evaluations and will conduct Ballistic Tactuation system and demonstrate it in laboratory dynamic flight test simulation algorithms to fuse data from radar, electro-optical/Infrared, and acoustic sensor unmanned aerial systems.	onents; will mature guidance electronics units est Vehicle Flight Testing; mature the control apparatus; will continue to develop software s enabling a common operating picture of thr	eat				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort will realign to PE 06020150A (Air and Missile Defense Tech Technology) in FY20 as part of the financial restructuring.	hnology) / Project AD3 (Maneuver Air Defens	e				
Title: Affordable Precision Missile Enabling Technology		3.78	7 2.223	-		
Description: This effort focuses on the studies, design, establishment, fabricat critical to produce affordable discriminate extended range precision missiles. C propulsion, seekers/sensors, fire control, datalink, guidance, navigation and control section.	ion, and evaluation of components and subsy ritical component technologies include: advar ntrols, and airframes.	vstems nced				
<i>FY 2019 Plans:</i> Will perform trade studies, develop concepts, generate designs, and explore te extended range precision missiles for indirect fires capabilities.	chnologies for affordable discrimination of					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 06020147A (Long Range Precision Fires Te Range Precision Technology) in FY20 as part of the financial restructuring.	chnology) / Project AF8 (Affordable Extended	1				
<i>Title:</i> Long Range Fires Enabling Technology		4.84	6 6.552	-		
Description: This effort focuses on performing the necessary trade studies, an evaluating critical component technologies needed to support a long range fires	d designing, establishing, fabricating and s capability.					
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A / Missile Technology	Projec 214 / <i>N</i>	t (Number/N Aissile Techr	lame) lology	
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
Will continue to develop and evaluate emerging navigation technologies and te architectures and algorithms capable of integration emerging navigation technologies solution; will design propulsion systems, including alternate propulsion cycles, t lightweight airframe structures to increase range of the system; will develop tech in a contested environment. Will develop and evaluate a multi-mode seeker to degraded environments; radio frequency sensor to guide to radiating targets, in to enable target classification and aim point selection for both land and maritime components; investigate data link technologies to provide in-flight target update					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 06020147A (Long Range Precision Fires Te Missile (LBASM) Technology) in FY20 as part of the financial restructuring.	chnology) / Project AE7 (Land-Based Anti-Sh	ip			
Title: Cooperative Engagement Lethality Technology			-	3.327	-
Description: This effort investigates critical component technology and designs scalable, precision strike and loiter capability to rapidly defeat hard targets and Edge. Provides the missile technology path to supervised autonomous target of unmanned teaming for offensive, multiple simultaneous engagement capabilities.	, ed-				
FY 2019 Plans: Will develop optimized missile design with multi-effects lethal mechanism, man awareness, targeting, and lethal effects against hard and soft targets. WIII develop hosted on a commercial end user device, extended range datalink enablers, and technologies.	-in-the-loop and loiter capability for situational elop application-based fire control unit softwar id GPS/comms denied navigation/targeting	e			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 06020147A (Long Range Precision Fires Te Attack Missile (SMAM) Technol), and Project AG9 (Multiple Simul Engagement financial restructuring.	chnology) / Project AH2 (Single Multi-mission Technologies (MSET) Tech) in FY20 as part	of the			
Title: FY 2019 SBIR / STTR Transfer			-	1.151	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A / Missile Technology	Project (Number/Name) 214 / Missile Technology					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
FY 2019 SBIR / STTR Transfer							
	Accomplishments/Planned Programs Su	btotals	42.858	50.147	-		
C. Other Program Funding Summary (\$ in Millions)							
N/A							
Remarks							
D. Acquisition Strategy							
N/A							
<u>E. Performance Metrics</u> N/A							

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Nam PE 0602303A <i>I Missile Technology</i>				e) Project (Number/Name) G05 / MISSILE TECHNOLOGY INITIATIVES (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
G05: MISSILE TECHNOLOGY INITIATIVES (CA)	-	10.000	41.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	51.500
Note Congressional Program increase A. Mission Description and Buc This is a Congressional Interest I	e for Fiscal ` Iget Item J Item.	Year (FY) 20 ustification)18 and FY [·]	19.								
B. Accomplishments/Planned P	<u> Programs (</u>	\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: Composites Research Air Veh Dev & Sust								10.000	-	-		
FY 2018 Accomplishments: Con	mposites R	esearch Air	Veh Dev &	Sust								
Congressional Add: carbon com	nposite war	head resear	rch					-	6.500			
FY 2019 Plans: carbon composit	e warhead	research										
Congressional Add: additive ma	anufacturing	g to support	optimized lo	ong range p	precision fire	es		-	10.000			
FY 2019 Plans: additive manufac	cturing to su	upport optim	ized long ra	inge precisi	ion fires							
Congressional Add: air vehicle of	developme	nt and susta	inment					-	15.000			
FY 2019 Plans: air vehicle develo	opment and	d sustainmei	nt									
Congressional Add: enterprise s	science and	d technology	v prototyping	9				-	10.000			
FY 2019 Plans: enterprise science	ce and tech	nology proto	otyping									
					Congress	ional Adds	Subtotals	10.000	41.500			
C. Other Program Funding Sum N/A Remarks D. Acquisition Strategy N/A	nmary (\$ in	<u>Millions)</u>										

Exhibit R-2A, RDT&E Project Justification: PB 2020 A	vrmy	Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602303A <i>I Missile Technology</i>	Project (Number/Name) G05 I MISSILE TECHNOLOGY INITIATIVES (CA)
E. Performance Metrics		
N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army						Date: March 2019						
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Progr a PE 060230	am Element)7A / Advand	: (Number / ced Weapo	Name) ns Technolo	ogy				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	36.959	44.468	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	81.427
042: High Energy Laser Technology	-	21.959	29.468	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	51.427
NA5: Advanced Weapons Components (CA)	-	15.000	15.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PE:

* 0602150A Air and Missile Defense Technology

A. Mission Description and Budget Item Justification

This PE investigates enabling technologies for High Energy Laser (HEL) weapons. Project 042 develops component technologies such as efficient, high energy, solid state lasers; advanced beam control components; and lethality / effectiveness measurements that enable better models and simulations for future HEL weapon designs.

Work in this PE is related to, and fully complements, efforts in PE 0601101A (In-House Laboratory Independent Research), PE 0602120A (Sensors and Electronic Survivability), PE 0603004A (Weapons and Munitions Advanced Technology) and Air Force PE 0602890F (HEL Research).

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

Work is performed by the United States Army Space and Missile Defense Command/Army Forces Strategic Command (USASMDC / ARSTRAT) in Huntsville, AL, and the High Energy Laser Systems Test Facility at White Sands Missile Range, NM.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arn	ıy			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	: Applied	R-1 Program PE 0602307 <i>P</i>	Element (Number/Name)	nology		
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020	Total
Previous President's Budget	22.785	29.502	24.457	-	2	4.457
Current President's Budget	36.959	44.468	0.000	-		0.000
Total Adjustments	14.174	14.966	-24.457	-	-2	4.457
 Congressional General Reductions 	-0.017	-0.034				
 Congressional Directed Reductions 	-	-				
 Congressional Rescissions 	-	-				
 Congressional Adds 	15.000	15.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	-	-				
 SBIR/STTR Transfer 	-0.809	-				
 Adjustments to Budget Years 	-	-	-24.457	-	-2	4.457
Congressional Add Details (\$ in Millions, and Includ	es General Re	ductions)		[FY 2018	FY 2019
Project: NA5: Advanced Weapons Components (CA)						
Congressional Add: High Energy Laser Development	nt for ATVs			-	10.000	-
Congressional Add: Army Aerophysics Research					5.000	-
Congressional Add: High energy laser technology				_	-	10.000
Congressional Add: COE in high energy and laser a	nd optical tech	nology		-	-	5.000
			Congressional Add Subtot	als for Project: NA5	15.000	15.000
			Congressional Add To	otals for all Projects	15.000	15.000
Change Summary Explanation FY18 Congressional add of \$15 Million FY19 Congressional add of \$15 Million FY20 PE eliminated due to Science & Technology Fina	ncial Restructu	ring.		_		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	h 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602307A <i>I Advanced Weapons</i> <i>Technology</i>				Project (Number/Name) 042 I High Energy Laser Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
042: High Energy Laser Technology	-	21.959	29.468	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	51.427

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602150A Air and Missile Defense Technology

* Project AC9 High Energy Laser Tactical Vehicle Demonstrator Technology

* Project AD2 High Energy Laser (HEL) Enabling and Support Technology

* Project AD9 Close Combat High Energy Laser Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops advanced technologies for High Energy Laser (HEL) weapon systems to enable more efficient laser systems with greater power output. This includes technologies to support development of alternate laser sources, precision optical pointing and tracking components, adaptive optics to overcome laser degradation due to atmospheric effects, and thermal management systems to remove excess heat. In addition, this effort validates laser lethality performance and conducts analyses against a variety of targets and investigates the impact of low-cost laser countermeasures. This project includes laboratory efforts for HEL applied research as well as concepts analysis for United States Army Space and Missile Defense Command/Army Forces Strategic Command (USASMDC/ARSTRAT) Technical Center competencies in directed energy, missile defense, and space technical areas. Solid State Laser (SSL) efforts continue to leverage other funds provided by the HEL Joint Technology Office (JTO), the Air Force, and the Navy to develop multiple technical approaches that reduce program risk and maintain competition.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Solid State Laser Effects	3.538	4.051	-
Description: This effort provides the underlying data required to support high energy laser weapon system effectiveness analyses. This activity includes the full spectrum of lethality testing from fundamental physics investigations to the engagement of flying targets in relevant scenarios. This activity is primarily executed at the Solid State Laser Testbed (SSLT) facility at White Sands Missile Range, New Mexico.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602307A <i>I Advanced Weapons</i> <i>Technology</i>	Projec 042 / <i>F</i>	j ect (Number/Name) 2 I High Energy Laser Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020				
Will complete vulnerability modules and lethality database inputs for UAS Grou lethality database input for rocket, artillery, and mortar (RAM) threats supportin begin investigating lethal/aimpoint on manned fixed- and rotary-wing aircraft.	Will complete vulnerability modules and lethality database inputs for UAS Groups 1, 2, and 3. Will continue development of lethality database input for rocket, artillery, and mortar (RAM) threats supporting HEL Tactical Vehicle Demonstrator (TVD). Will begin investigating lethal/aimpoint on manned fixed- and rotary-wing aircraft.								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort will realign to PE 0602150A (Air and Missile Defense Tech Vehicle Demonstrator Te), Project AD2 (High Energy Laser (HEL) Enabling and High Energy Laser Technology) in FY20 as part of the financial restructuring.	tical mbat								
Title: Advanced Beam Control Component Development			7.084	17.419	-				
Description: This effort investigates technologies to enable lighter, more agile used in Army platforms. This work is done in collaboration with the High Energy other Services.	to be and								
<i>FY 2019 Plans:</i> Will complete Critical Design Review (CDR) for the BCS for the High Energy La validate performance of a state-of-the-art adaptive optics (AO) subsystem on a Integration Laboratory (MBC SIL), a key knowledge point for HEL TVD develop). Will stem								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort will realign to PE 0602150A (Air and Missile Defense Tech Vehicle Demonstrator Te), Project AD2 (High Energy Laser (HEL) Enabling and High Energy Laser Technology) in FY20 as part of the financial restructuring.	nology) / Project AC9 (High Energy Laser Tac d Support Techn), and Project AD9 (Close Co	tical mbat							
Title: High Efficiency Laser Development			9.916	5.951	-				
Description: This effort develops component technologies that increase Solid to reductions in size and weight for multiple subsystems that greatly improve th weapon platforms. This work is done in collaboration with the High Energy Lass Services. Selected laser design will be fabricated and integrated onto an Army system functionality and is fully coordinated with PE 0603004A, Project L96.	her								
FY 2019 Plans: Will complete 100kW laser subsystem build in support of the High Energy Lase FY 2019 to FY 2020 Increase/Decrease Statement:	er Tactical Vehicle Demonstrator (HEL TVD) e	ffort.							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602307A <i>I Advanced Weapons</i> <i>Technology</i>	Projec 042 / <i>H</i>	t (Number/N ligh Energy L	t (Number/Name) ligh Energy Laser Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
This research effort will realign to PE 0602150A (Air and Missile Defense Tech Vehicle Demonstrator Te), Project AD2 (High Energy Laser (HEL) Enabling and High Energy Laser Technology) in FY20 as part of the financial restructuring.	nology) / Project AC9 (High Energy Laser Tact d Support Techn), and Project AD9 (Close Cor	tical nbat						
<i>Title:</i> HEL Research and Development and Concepts Analysis Laboratories			1.421	1.033	-			
Description: This effort focuses on developing in-house expertise through Soli Fiscal Year (FY) 2015, other USASMDC/ARSTRAT technical core competencies space, and small satellites. FY 2019 Plans:	in ve							
Will complete analysis of laboratory level experiments to validate ETS performation collecting field data to support model verification. Will develop initial algorithms	lete							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort will realign to PE 0602150A (Air and Missile Defense Tech Vehicle Demonstrator Te), Project AD2 (High Energy Laser (HEL) Enabling and High Energy Laser Technology) in FY20 as part of the financial restructuring.	tical nbat							
Title: FY 2019 SBIR / STTR Transfer			-	1.014	-			
Description: FY 2019 SBIR / STTR Transfer								
FY 2019 Plans: FY 2019 SBIR / STTR Transfer								
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer								
	Accomplishments/Planned Programs Subt	otals	21.959	29.468	-			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>								
<u>D. Acquisition Strategy</u> N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Numbe PE 0602307A <i>I Advanced Weap</i> <i>Technology</i>	/Name) Project (Number/Name) ons 042 I High Energy Laser Technolo	рду			
E. Performance Metrics						
N/A						
PE 0602307A: Advanced Weapons Technology	UNCLASSIFIED		20			
	Daga 6 of 7	D 1 Lino #22	5:			

Page 6 of 7

Army

R-1 Line #23

Exhibit R-2A, RDT&E Project J	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 060230 Technolog	a m Elemen 07A I Advan y	t (Number/ ced Weapo	Name) ns) Project (Number/Name) NA5 / Advanced Weapons Components (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
NA5: Advanced Weapons Components (CA)	-	15.000	15.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000
Note Congressional increase for Prog A. Mission Description and Bu Congressional Interest Item function	gram increas <u>dget Item J</u> ding provide	e ustification d for Advan	<u>ı</u> ced Weapol	ns Compon	ients applie	d research.						
B. Accomplishments/Planned	Programs (\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: High Energy	gy Laser De	velopment f	or ATVs					10.000	-	-		
FY 2018 Accomplishments: Hig	gh Energy L	aser Develo	opment for A	ATVs								
Congressional Add: Army Aerc	physics Res	search						5.000	-			
FY 2018 Accomplishments: Ar	my Aerophy	sics Resear	ch									
Congressional Add: High energ	gy laser tech	inology						-	10.000			
FY 2019 Plans: High energy last	er technolog	у										
Congressional Add: COE in hig	gh energy ar	nd laser and	l optical tech	nnology				-	5.000			
FY 2019 Plans: COE in high ene	ergy and las	er and optic	al technolog	ду						_		
					Congress	ional Adds	Subtotals	15.000	15.000			
C. Other Program Funding Sur N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	<u>nmary (\$ in</u>	<u>Millions)</u>										

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army								Date: March 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602308A / Advanced Concepts and Simulation								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	27.662	28.470	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	56.132
C90: Advanced Distributed Simulation	-	22.451	26.841	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	49.292
D02: Modeling & Simulation For Training And Design	-	5.211	1.629	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.840

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort from the following PEs:

* PE 0602143A Soldier Lethality Technology

* PE 0602145A Next Generation Combat Vehicle Technology

A. Mission Description and Budget Item Justification

This PE investigates and designs enabling technologies to create effective training capabilities for the Warfighter and supports the underpinning technologies and understanding to establish architecture standards and interfaces necessary for realizing the Army vision of creating a realistic synthetic "electronic battlefield" environment for use across the spectrum of doctrine, organization, training, leader development, materiel, personnel, and facilities (DOTLM-PF). Project C90 focuses on advancing component technologies required for real time interactive linking within and among constructive, virtual, and live simulation and training by refining technologies for advanced distributed interactive simulation. Project D02 further develops concepts for immersive training and learning environments with the Institute for Creative Technologies (ICT) at the University of Southern California, Los Angeles, California.

Work in this PE complements and is fully coordinated with PE 0601104A (University and Industry Research Centers), PE 0602785A (Manpower/Personnel/Training Technology), PE 0602786A (WarfighterTechnology), PE 0602787A (Medical Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603007A (Manpower, Personnel and Training Advance Technology), PE 0603015A (Next Generation Training & Simulation Systems) and PE 0603710A (Night Vision Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date:	March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	R-1 Program El PE 0602308A / A	ement (Number/Name Advanced Concepts and) d Simulation		
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	28.650	28.500	28.765	-	28.765
Current President's Budget	27.662	28.470	0.000	-	0.000
Total Adjustments	-0.988	-0.030	-28.765	-	-28.765
 Congressional General Reductions 	-0.020	-0.030			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
 SBIR/STTR Transfer 	-0.968	-			
 Adjustments to Budget Years 	-	-	-28.765	-	-28.765

Change Summary Explanation

FY20 decrease related to Science & Technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>				Project (Number/Name) C90 I Advanced Distributed Simulation				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
C90: Advanced Distributed Simulation	-	22.451	26.841	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	49.292

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project BC3 Soldier Decision Making & Comms Performance Tech

* Project BC7 Training Technology (Other than STE)

* Project BE8 Synthetic Training Environment (STE) Technology)

PE 0602145A Next Generation Combat Vehicle Technology

* Project BF6 Crew Augmentation and Optimization Tech

A. Mission Description and Budget Item Justification

This Project investigates and designs enabling technologies for advancing distributed simulation and training (live, virtual and constructive) environments. This includes networking of models representing complex human behavior, complex data interchange between simulations, synthetic natural environments, medical training simulations, ground platform training, adaptive tutoring for individuals and teams, and collaborative training. The Project researches the ability to create a virtual representation of combined arms environments, with the Warfighter-in-the-loop that constructive (event driven) simulations cannot simulate.

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and Technology priorities and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Live and Medical Training Technologies	6.500	5.800	-
Description: Included in this effort will be the development of new medical training simulations to train medical personnel across all levels of care and the development of live training technology that can be applied across all military levels and training environments. FY 2019 Plans:			
Investigate components such as artificial intelligence algorithms to aid in target recognition, next generation magnetometers, high resolution simulated three dimension terrain and weapon orientation to enhance live training technology research; research in live training technologies will support the Army?s capability need to provide live simulations that accurately replicate and realistically represent the effects of current weapons systems during force-on-force and force-on-target training; design and develop capabilities to improve the accuracy and fidelity of medical simulations for training; investigate and characterize gross			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Project C90 / A	t (Number/N dvanced Dis	ame) stributed Simi	ulation			
B. Accomplishments/Planned Programs (\$ in Millions)	B. Accomplishments/Planned Programs (\$ in Millions)							
and subtle tissue behaviors necessary for higher levels of medical understandir environments that accurately represent the operational environment both inside	ng; investigate and develop medical simulation and outside of the body.	ו						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog STE)) in FY20 as part of financial restructuring.	gy) / Project BC7 (Training Technology (Other	than						
Title: Adaptive Tutoring		5.200	2.800	-				
Description: This effort investigates adaptive tutoring and immersive learning e kinetic and non-kinetic training for individuals and teams.	environments with social simulations to condu	ct						
FY 2019 Plans: Extend models for individual learners, instructional management, and Army tas training for individuals to enable future adaptive training; validate a base author concepts for authoring tools, team modeling, team instruction, and Army team of level) tutoring systems; mature training strategies for autonomous software systems experiential learning of autonomous systems via machine learning techniques.	tive cpand force							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog & Comms Performance Tech), Project BC7 (Training Technology (Other than S Technology) / Project BE8 Synthetic Training Environment (STE) Technology)	gy) / Project BC3 (Soldier Decision Making STE), and PE 0602143A (Soldier Lethality in FY20 as part of the financial restructuring.							
Title: Soldier System Architecture			1.275	-	-			
Description: Research and develop simulation architecture to represent the So effects, cognitive load, and Soldier culture in the context of Soldier-materiel interested experimentation, and materiel development. The architecture will advance com interaction of new and existing Soldier models into a seamless Soldier as a System of the seamless Soldier and Soldier and Soldier and Soldier and Soldier as a System of the seamless Soldier and Soldier	oldier as a System considering physiological eractions supporting training effectiveness, nputational strategies to enable the integration stem simulation.	and						
Title: Training Effectiveness Research			1.276	1.333	-			
Description: This effort will research and develop simulation architectures, too future semi and fully autonomous systems. The architecture, tools and models (i.e., cognitive, physiological, and team coordination) of future autonomous system unit tasks. The training demands of systems that are increasingly complex, interview.	Is, and models that can represent current and will enable the evaluation of the training impa tems and technologies on individual, crew, and elligent, and self-adaptive far exceed those of	icts d						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Proje C90 /	ct (Number/N Advanced Di	lame) stributed Simi	ulation
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
legacy systems that require training of primarily procedural tasks. This is com responsibility at lower echelons.	pounded by parallel increases in autonomy an	d			
<i>FY 2019 Plans:</i> Investigate methods and techniques to optimize individual and team training of autonomous systems; extend development of techniques to improve recommen- using complex, adaptive, and intelligent autonomous systems.	utcomes (cognitive, physiological, physical) for ender systems that will maximize training for te	ams			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort ends in FY19.					
Title: Rapid Soldier Capability Enhancement - Training			2.000	2.100	-
Description: Research the relationship of augmentation agents and Soldier per augmentation agents (perceptual, cognitive, and/or physical), used either indiv performance, resilience, and training during operationally relevant tasks. Deve employing augmentation agents. Implementation of guidelines will enhance augmentation agents.					
FY 2019 Plans: Explore augmentation technologies with potentially broad applications, to inclu Soldier performance and reduce time-to-proficiency in mounted and dismounter integrating advanced metrics of factors related to individual variability into adaptechniques in complex training applications.					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog & Comms Performance Tech), Project BC7 (Training Technology (Other than S Technology) / Project BE8 Synthetic Training Environment (STE) Technology)	ogy) / Project BC3 (Soldier Decision Making STE), and PE 0602143A (Soldier Lethality in FY20 as part of the financial restructuring.				
Title: Synthetic Natural Environments			6.200	2.200	-
Description: This effort investigates and develops tools and methods to improterrain and environmental data to support Training Aid Devices (TADs), simula coordinated with and complements PE 0603015A/Project S28.	ove the speed, fidelity and delivery of synthetic ation and mission rehearsal systems. This effor	t is			
FY 2019 Plans: Research in synthetic natural environments supports the Army capability need store, and access detailed terrain information from a single correlated terrain d	l to rapidly and accurately collect, develop, digi database that is easily scalable from soldier	tize,			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Proje C90 /	ct (Number/I Advanced Di	lame) stributed Simi	ulation				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020				
level to global level views of the world. This is part of the Army future synthetic representation; develop dynamic terrain /updates that dynamically change the sworld events; investigate data exploitation and advanced rendering techniques human interactions; research advanced synthetic generation techniques as to t needed for complete data/content coverage of the globe.									
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo (STE) Technology) in FY20 as part of the financial restructuring.	gy) / Project BE8 (Synthetic Training Environn	nent							
<i>Title:</i> Mixed Reality Research			-	4.000	-				
Description: This effort investigates and develops enabling virtual and augment to support future training environments and Army senior leader initiatives in De Unmanned Teaming capabilities. These technologies support the Army capabilities performance in complex urban environments. Identification of future technologies modeling and simulation enablers for megacities.									
FY 2019 Plans: Examine how interfaces for virtual training systems affect user interactions with performance outcomes; examine how different interfaces for virtual training systems and virtual training to improve training transfer from virtual to live; investigation and technologies to enable a manned/unmanned teaming training and rehears.	nd te cture,								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo & Comms Performance Tech), Project BC7 (Training Technology (Other than S Technology) / Project BE8 Synthetic Training Environment (STE) Technology)	gy) / Project BC3 (Soldier Decision Making STE), and PE 0602143A (Soldier Lethality in FY20 as part of the financial restructuring.								
<i>Title:</i> Cyber for Training Simulations			-	2.750	-				
Description: This effort investigates and develops analytical capabilities to mo human behavior related to Cyber Electromagnetic Activities (CEMA) events fro	re accurately characterize, model, and predict m the tactical to the strategic level.								
FY 2019 Plans:									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: Marc									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Projec C90 / /	ct (Number/N Advanced Di	lame) stributed Simi	ulation				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020				
Investigate analytical capabilities and methodologies for generating models from theory to describe CEMA-related human attributes (e.g., intent, posture, and ca integrating new human models with existing and developing CEMA representat	m empirical data and social and psychological apability); and design initial simulation environr tions.	nent							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog & Comms Performance Tech), Project BC7 (Training Technology (Other than S Technology) / Project BE8 Synthetic Training Environment (STE) Technology)	gy) / Project BC3 (Soldier Decision Making STE), and PE 0602143A (Soldier Lethality in FY20 as part of the financial restructuring.								
Title: Artificial Intelligence			-	1.500	-				
Description: This effort investigates artificial intelligence techniques to develop maximize and accelerate Soldier learning in future simulation and training appli for joint human/intelligent agent learning and decision making.	o intelligent, human-like, virtual characters to cations. This effort also develops novel metho	ds							
FY 2019 Plans: Investigate capabilities for data mining to better predict individualized degradation and design initial capabilities for identifying appropriate training resources to minimate the intelligent training technologies.	ion in task performance after completion of tra itigate this degradation using individualized	ning;							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technology Comms Performance Tech), Project BC7 (Training Technology (Other than ST Project BE8 Synthetic Training Environment (STE) Technology), and PE 0602 Technology) / Project BF6 (Crew Augmentation and Optimization Tech) in FY20	gy) / Project BC3 (Soldier Decision Making & E), PE 0602143A (Soldier Lethality Technolog 145A (Next generation Combat Vehicle 0 as part of the financial restructuring.	y) /							
Title: Synthetic Training Environment Acceleration			-	3.500	-				
Description: This effort designs and develops technologies that will transition to enable a Synthetic Training Environment which is a single, interconnected train ASCC can train in the most appropriate domain - live, virtual, constructive, and	to advanced technology development in order ing system in which units from squad through gaming, or in all four simultaneously.	to							
<i>FY 2019 Plans:</i> Mature artificial intelligence (AI) representation of simulated forces to model rel (MDO), increase simulated entity scalability and increase concurrent role-playe the automated generation of high fidelity synthetic natural environment data in a environment global terrain requirement; determine techniques to automate the extents and apply surface features utilizing point cloud, texture, crowd-sourced	evant aspects of the Multi Domain Operations rs to enable synthetic collective training; inves support of the Army?s future synthetic training attribution of terrain, procedurally extract build and other emerging sources of data; design a	tigate ing nd							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Projec C90 / A	t (Number/N Advanced Dis	lame) stributed Sim	ulation
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
develop terrain resolution algorithms which encompass the ability to embed Hu social media) in the synthetic environment.	uman Terrain (cultural attributes, infrastructure	,			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technoloc (STE) Technology) in FY20 as part of the financial restructuring.	ogy) / Project BE8 (Synthetic Training Environr	nent			
Title: FY 2019 SBIR / STTR Transfer			-	0.858	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	ototals	22.451	26.841	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>				Project (Number/Name) D02 I Modeling & Simulation For Training And Design			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
D02: Modeling & Simulation For Training And Design	-	5.211	1.629	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.840

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project BC7 Training Technology (Other than STE)

* Project BE8 Synthetic Training Environment (STE) Technology

A. Mission Description and Budget Item Justification

This Project transitions basic research into applied research. This Project investigates and designs training applications to enable the Army to train any time and any place. Efforts include designing virtual humans that embody natural language, speech recognition in noisy environments, gesture, gaze, and conversational speech. Techniques and methods are assessed for integrating different sensory cues into virtual environments that result in enhanced training and leader development. The project leverages the capabilities of industry and the research and development community through the synthesis of creativity and technology, including work at the Army Research Institute and the Army Research Laboratory.

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and Technology (S&T) priorities and the Army Modernization Strategy.

Developed technologies and techniques are transitioned for maturation and demonstration to PE 0603015A (Next Generation Training & Simulation Systems) / Project S28 (Immersive Learning Environments).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Immersive Technology Environments	2.606	1.052	-
Description: Conduct applied research that enables responsive and reconfigurable environments that immerse human senses such as sight, sound, and touch in mixed reality environments to include physical elements providing touch and feel to simulate objects such as obstacles and walls.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Dat	e: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Project (Numb D02 <i>I Modeling</i> And Design	ect (Number/Name) I Modeling & Simulation For Training Design			
B. Accomplishments/Planned Programs (\$ in Millions)	FY 201	3 FY 2019	FY 2020			
Utilize brain imaging studies, such as magnetic resonance imaging (MRI), to affected by virtual reality, related to empathy and decision making which will h reality can aid military personnel in making better decisions.	n ual					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Techno STE)), and Project BE8 Synthetic Training Environment (STE) Technology) ir	than ing.					
Title: Immersive Technology Techniques	2.6	05 0.525	-			
Description: This effort develops tools, techniques and technologies for impresimulation environments and therefore creating enhanced realism.						
FY 2019 Plans: Conduct research to enable Soldiers to train in simulated environments using development and transition. These technologies derived from this research v elements and multi-domain interactions in order to provide accelerated, adapt full range of Army missions.	for t he					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Techno STE)), and Project BE8 Synthetic Training Environment (STE) Technology) ir	than ing.					
Title: FY 2019 SBIR / STTR Transfer		- 0.052	-			
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	otals 5.2	11 1.629	-			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602308A <i>I Advanced Concepts and</i> <i>Simulation</i>	Project (Number/Name) D02 I Modeling & Simulation For Training And Design
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	78.759	104.404	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	183.163
C05: Armor Applied Research	-	18.999	21.474	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	40.473
H77: National Automotive Center	-	17.347	12.082	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	29.429
H91: Ground Vehicle Technology	-	32.413	36.848	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	69.261
T26: Ground Vehicle Technologies (CA)	-	10.000	34.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	44.000

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to:

* PE 0602145A (Next Generation Combat Vehicle Technology).

A. Mission Description and Budget Item Justification

This PE researches, designs, and evaluates combat and tactical vehicle automotive technologies that enable the Army to have a lighter, more survivable, more mobile and more deployable force. Project C05 (Armor Applied Research) investigates, researches, and evaluates advanced ground vehicle design and occupant protection technologies in such areas as armor concepts, ballistic defeat mechanisms, blast mitigation, survivability modeling and simulation (M&S), hit avoidance, kill avoidance, safety, sensors, counter measures, instrumentation, and survivability packaging concepts to achieve superior survivability/protection for Soldiers and military ground vehicles. Survivability technologies will be designed for integration into/with the Modular Active Protection System (MAPS). Project H77 (National Automotive Center), which was chartered by the Secretary of the Army to conduct shared government and industry, or "dual use", technology programs to leverage commercial investments in automotive technology research and development for Army ground combat and tactical vehicle applications. Project H91 (Ground Vehicle technology) designs, matures, and evaluates a variety of innovative and enabling technologies in the areas of electrical power, thermal management, propulsion, mobility, power for advanced survivability, vehicle diagnostics, fuels, lubricants, water purification, intelligent systems, autonomy enabled systems, and other component technologies to enhance the mobility, power and energy, and reduce the logistic chain of combat and tactical vehicles. This PE executes the Army's Combat Vehicle Prototyping (CVP) program to mature, integrate, and demonstrate ground vehicle leap ahead technologies in support of future combat vehicles.

In FY18/FY19 work in this PE is related to, and fully coordinated with, PEs 0602105A (Materials Technology), 0602618A (Ballistics Technology, Robotics Technology), 0602705A (Electronics and Electronic Devices), 0602716A (Human Factors Engineering Technology), 0603005A (Combat Vehicle and Automotive Advanced Technology), 0603125A (Combating Terrorism Technology Development), 0603734A (Military Engineering Advanced Technology), and 0708045A (Manufacturing Technology). Beginning in FY20, work in this PE is related to, and fully coordinated with PE 0602145A (Next Generation Combat Vehicle Technology) and PE 0603462A (Next Generation Combat Vehicle Advanced Technology).

Work in this PE is coordinated with the United States Marine Corps, the Naval Surface Warfare Center, and other ground vehicle developers within the Defense Advanced Research Projects Agency (DARPA) and the Departments of Energy, Commerce, and Transportation.
Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program PE 0602601A	Element (Number/Name) I Combat Vehicle and Aut	omotive Technology		
The cited work is consistent with the Under Secretary of Defe	ense for Researc	h and Engineeri	ng priority focus areas and	I the Army Modernizat	ion Strategy.	
The Ground Portfolio technology investments are creating a robust advanced armor (Enhanced Survivability).	layered vehicle p	rotection suite ir	cluding Active Protection	(Hard-Kill and Soft-Kill) capabilities s	upported by
B. Program Change Summary (\$ in Millions) FY 2018		<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>	Total
Previous President's Budget Current President's Budget Total Adjustments • Congressional General Reductions • Congressional Directed Reductions • Congressional Rescissions • Congressional Adds • Congressional Directed Transfers • Reprogrammings • SBIR/STTR Transfer • Adjustments to Budget Years	67.232 78.759 11.527 -0.028 - - 10.000 - - 2.882 -1.327 -	70.450 104.404 33.954 -0.046 - - 34.000 - - - -	69.169 0.000 -69.169 -69.169	- - -	-6 -6	9.169 0.000 9.169 9.169
Congressional Add Details (\$ In Millions, and Inclu Project: T26: Ground Vehicle Technologies (CA)	ides General Re	<u>auctions)</u>		-	FY 2018	FY 2019
Congressional Add: Program Increase				-	10.000	34.000
			Congressional Add Subt	otals for Project: T26	10.000	34.000
			Congressional Add	Totals for all Projects	10.000	34.000
Change Summary Explanation FY18 increase related to Congressional add of \$10 M FY19 increase related to Congressional add of \$34 M FY20 increase related to Science and Technology find	lillion lillion ancial restructurir	ng		L	,	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology				Project (Number/Name) C05 I Armor Applied Research					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
C05: Armor Applied Research	-	18.999	21.474	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	40.473

Note

In Fiscal Year (FY) 2020, the Project will be realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology:

* Project BG6 Advanced Concepts for Active Defense Technology

* Project BH9 Protection for Autonomous Systems Tech

A. Mission Description and Budget Item Justification

This Project investigates, researches, and evaluates advanced ground vehicle design and occupant protection technologies in such areas as armor concepts, ballistic defeat mechanisms, blast mitigation, survivability modeling and simulation (M&S), improved situational awareness, hit avoidance, kill avoidance, safety, sensors for blast, crash and rollovers, instrumentation and survivability packaging concepts to achieve superior survivability/protection for Soldiers and ground combat and tactical vehicles. Survivability/protection technologies are being investigated to meet anticipated ground combat and tactical vehicle survivability objectives. Additionally, this project focuses on analysis, modeling, and characterization of potential survivability solutions that could protect against existing and emerging threats. This analysis is used to aid in the identification of technologies to enter maturation and development in PE 0603005A (Combat Vehicle and Automotive Advanced Technology) / Project 221 (Combat Vehicle Survivability).

This Project supports Army Science and Technology efforts in the Ground Maneuver portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Armor Development:	10.417	9.826	-
Description: The objective of this effort is to design, integrate and validate performance of advanced armor systems to defeat single and multiple chemical energy (CE) and kinetic energy (KE) emerging threats for combat and tactical vehicles. These systems include base armor (small arms / medium caliber, opaque and transparent B-kits), applique armor (passive / reactive / active multi-threat C-kits), multifunctional armor, and adaptive and cooperative armors.			
<i>FY 2019 Plans:</i> Will mature design of adaptive armor subsystem for system integration; will complete experiments on system attachments to validate component integration; will use the integration experiment results to identify and design the desired attachment approach for follow-on integration of those technologies; will verify performance of subsystem integration design for adaptive armor			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A <i>I Combat Vehicle and</i> <i>Automotive Technology</i>	Project (Number/N C05 / Armor Applie	lame) d Research	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
technologies through experimentation and finite element modeling; will begin d subsystem.	esign and development of hybrid multi-threat	armor		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehicle for Active Defense Technology) in FY20 as part of the financial restructure.	e Technology) / Project BG6 (Advanced Conc	epts		
<i>Title:</i> Blast Mitigation:		2.324	2.441	-
Description: This effort designs, fabricates and evaluates advanced survivabil technologies to improve protection against vehicle mines, improvised explosive and crash events. This effort also designs and evaluates technologies purpose restraints. Blast and crash mitigation technologies are further investigated and exterior/hull/cab/kits, interior energy absorbing capabilities for seats, floors, rest technologies and performance evaluation, M&S, experimentation and instrume	ity and protection capabilities, tools and e devices (IEDs) and other underbody threats ad for protecting the occupant such as seats an matured in such areas as active and passive traints, sensors for active blast mitigating intation.	nd		
FY 2019 Plans: Will develop and document best practices (multi-material, cost-conscious, light subsystem technologies that will provide platform ballistic protection. Will compares, restraints, flooring, and structures.	g of			
FY 2019 to FY 2020 Increase/Decrease Statement: This program ends in FY19				
Title: Improved Situational Awareness for Ground Platforms		5.001	4.499	-
Description: This effort investigates situational awareness (SA) technologies a survivability in all conditions and environments to include degraded visual environvestigates and analyzes electronic architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, SA input/output devices, and associated software architectures architectures to enable the efficient integra and video networks, software architectures architectur	and architectures to improve occupant and vel ronments (DVE) for ground vehicles. This effo ation of DVE systems such as intra-vehicle da ctures and interfaces.	nicle rt also ta		
FY 2019 Plans: Will mature increased local SA components in DVE using scalable low cost Loc digital video architecture system. Will investigate advanced vehicle crew statio (WMI), augmented reality and crew aids. Will conduct experiments to validate target detection, and increased operational tempo in DVE. FY 2019 to FY 2020 Increase/Decrease Statement:	cal Situational Awareness (LSA) sensors and ons with scalable Warfighter-Machine Interface decreased visual latency, increased SA, incre	a ased		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Proje C05 /	roject (Number/Name) 05 / Armor Applied Research				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
This program ends in FY19.							
Title: Vision Protection			1.257	-	-		
Description: This effort investigates and develops protection material vehicle cameras and electro-optical fire control systems against emerapply the advanced protection materials, concepts, and devices onto lasers from destroying sighting systems, disabling cameras that provide Warfighter vision.							
Title: Protection for Autonomous Systems			-	2.384	-		
 Description: This effort investigates and develops materials, concept emerging threats. This effort also evaluates methods to apply the advantonomous systems to prevent disabling or destroying sensors, electron of subsystems. FY 2019 Plans: Will investigate concepts for protection of autonomous systems in for 							
that address projected threats and hazards.		-9.00					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Coml Autonomous Systems Tech) in FY20 as part of the financial restructu	bat Vehicle Technology) / Project BH9 (Protection for iring.						
Title: Active Defense Technologies			-	1.762	-		
Description: This effort investigates, analyzes, and designs active has countermeasure such as electronic jamming or spoofing) protection A integration onto tactical and combat vehicle platforms. This effort also components and controls for APS vehicle protection and associated a							
FY 2019 Plans: Will investigate and analyze future hard-kill and soft-kill active defens and design modular components according to architecture and interfa- technologies that will defeat higher-level and emerging threats.							
FY 2019 to FY 2020 Increase/Decrease Statement:							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Project (Number/Name) C05 I Armor Applied Research			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort realigns to PE 0602145A (Next Generation Combat Vehic for Active Defense Technology) in FY20 as part of the financial restructuring.	le Technology) / Project BG6 (Advanced Conc	epts			
Title: FY 2019 SBIR / STTR Transfer			-	0.562	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	18.999	21.474	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: March 2019				
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602601A <i>I Combat Vehicle and</i> <i>Automotive Technology</i>				Project (Number/Name) H77 I National Automotive Center					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H77: National Automotive Center	-	17.347	12.082	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	29.429

Note

In Fiscal Year (FY) 2020, funding for this Project is realigned to

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology:

* Project BJ3 (Hydrogen Based Combat System Technology)

* Project BI9 (Vehicle System Security Technology)

* Project BH5 (Platform Electrification and Mobility Tech)

* Project BI4 (Materials Application and Integration Tech)

A. Mission Description and Budget Item Justification

This Project funds the National Automotive Center (NAC), which was chartered by the Secretary of the Army to conduct shared government and industry (dual use) technology programs to leverage commercial investments in automotive technology research and development for Army ground combat and tactical vehicle applications. Primary thrusts for this activity include advanced power and energy technologies for tactical and non-tactical ground vehicles, electric infrastructure and alternative energy for installations and bases, vehicle networking and connectivity to maximize overlap between commercial and military requirements. Active outreach to industry, academia and other government agencies develops new thrust areas for this Project to maximize shared commercial and government investment.

This Project supports Army Science and Technology efforts in the Ground Maneuver portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

The Ground Portfolio technology investments are maturing powertrain technologies to provide a fuel efficient engine/power plant capability that is common across the fleet to reduce fuel, training, maintenance and parts requirements.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Power, Energy and Mobility:	4.076	4.224	-
Description: This effort investigates dual use power, energy, and mobility technologies leveraging commercial and academic investment to military application. This effort focuses on technologies such as lightweight composite materials, electrification of engine accessories, alternative fuels, hybrid vehicle architectures, and compact electrical power generation in order to maximize common investment to meet Army ground vehicle requirements.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Project (Number/Name) H77 / National Automotive Center				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Will continue to leverage commercial and academic investments into dual use investigate advances in battery design and safety. Will conduct fuel-cell exper and investigate alternative base fuels. Will research into electrification of par- weight savings in addition to more efficient use of onboard power. Will identify or increase structural integrity which would improve mobility in areas such as design optimization.	e power, energy, and mobility technologies. Wi erimentations, in order to mature component de asitic powertrain and vehicle loads that promise y feasible material options to reduce weight and s: aluminum, composites, joining technologies, a	ll signs, i l and				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehic Combat System Technology) and Project BI9 (Vehicle System Security Tech	cle Technology) / Project BJ3 (Hydrogen Basec nology) as part of the financial restructuring	I				
Title: Dual Use Technologies:		13.271	7.497	-		
Description: This effort investigates, researches and evaluates ground vehicle applications such as renewable energy technologies, electrical power manage fuels, new human machine interfaces, and advanced vehicle networking, autor This effort maximizes commercial technology investment for military application Charter. Collaborations with industry, universities and other government ager facilitate this activity.	cle technologies with both military and commerci- ement between vehicles and the grid, alternative omation, and secure communication (telematics ons in line with the National Automotive Center incies on standards writing for joint applications	ral re s). s will				
<i>FY 2019 Plans:</i> Will research ground vehicle technologies with both military and commercial a human machine interfaces, advanced vehicle networking, and vehicle automa engineering best practices that prevent detriment to crew and vehicles from con coalition international vehicles. Will further the advancement of tactics, tra autonomous systems and studies on vehicle networking and cyber security. Waffordability and reduce logistics footprint through autonomy.	applications. Will conduct experiments with inno ation technologies. Will focus on vehicle securit cyber-attacks. Will research of autonomy systen aining, and procedures (TTPs) for inclusion of Will mature concepts to increase logistics fleet	ovative y ıs				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehic Combat System Technology) and Project BI9 (Vehicle System Security Tech	cle Technology) / Project BJ3 (Hydrogen Basec nology) in FY20 as part of the financial restruct	ł uring.				
Title: FY 2019 SBIR / STTR Transfer		-	0.361	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Project H77 / Na	c t (Number/Name) National Automotive Center			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	ototals	17.347	12.082	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A						
E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602601A <i>I Combat Vehicle and</i> <i>Automotive Technology</i>				Project (Number/Name) H91 / Ground Vehicle Technology					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H91: Ground Vehicle Technology	-	32.413	36.848	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	69.261

Note

In Fiscal Year (FY) 2020, this Project realigns to

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology:

* Project BH5 Platform Electrification & Mobility Tech

* Project BF1 Autonomous Ground Resupply Tech

* Project BF3 Combat Vehicle Robotics Tech)

* Project BF6 Crew Augmentation and Optimization Tech

A. Mission Description and Budget Item Justification

This Project designs, develops, and evaluates a variety of innovative enabling technologies in the areas of vehicle concepts, virtual prototyping, electronic controls, electrical power, thermal management, propulsion, mobility, survivability, vehicle diagnostics, fuels, lubricants, water purification, intelligent systems, autonomy enabled systems, and other component technologies for application to combat and tactical vehicles.

This Project supports Army Science and Technology efforts in the Ground Maneuver portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Propulsion and Thermal Systems:	7.039	5.909	-
Description: This effort researches, designs and evaluates high power density engines and transmission systems needed to offset increasing combat vehicle weights (armor), improved fuel economy (fuel cost & range), and reduced cooling system burden (size, heat rejection). This effort also researches and matures thermal management technologies and systems including heat energy recovery, propulsion and cabin thermal management sub systems to utilize waste heat energy and meet objective power and mobility requirements on all ground vehicles. Lastly, this effort maximizes efficiencies within propulsion and thermal systems to reduce burden on the vehicle while providing the same or greater performance capability.			
PF 0602601A: Combat Vehicle and Automotive Technology UNCLASSIFIED			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)PPE 0602601A / Combat Vehicle andHAutomotive Technology	roject (Number/N 91 / Ground Vehic	lame) cle Technolog	у
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Will conduct experiments on advanced heat exchanger, efficient fan, and management system. Will validate advanced thermal management syste design based on test results. Will complete subsystem testing of high per	d waste heat recovery system in the advanced thermal em design. Will improve the component and system ower density engine and transmission.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Electrification & Mobility Technology) in FY20 as part of the financial res	Vehicle Technology) / Project BH5 (Platform tructuring.			
Title: Power Management Technologies:		3.258	2.586	-
Description: This effort investigates power management technologies, a include Alternating Current (AC) to Direct Current (DC) inverters, DC con and automated control of complete power systems. Special emphasis has power electronics, leading to the use of Silicon Carbide (SiC) in the above	software, and implementation approaches. Technologie nverters, solid state circuit protection, power distributior as been placed on developing high temperature capabl ve technologies.	S , 2		
FY 2019 Plans: Will validate power architecture control software functionality in order to algorithms that maximize available power on the vehicle. Will validate er testing of high operating temperature vehicle power architecture system readiness for future combat vehicle testing.	confirm power quality, prioritization and optimization avironmental, EMI, reliability performance, and other Silicon Carbide components and software to ensure			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Electrification & Mobility Technology) in FY20 as part of the financial res	Vehicle Technology) / Project BH5 (Platform tructuring.			
Title: Power Electronics, Hybrid Electric and Onboard Vehicle Power (O	BVP) Components:	1.323	0.233	-
Description: This effort researches, develops and evaluates technologic vehicle systems such as advanced survivability systems, situational aware network. This effort researches, designs and evaluates high temperature increased electrical power and reduced thermal loads using high operating generation components such as integrated starter generators and integrates advanced control techniques for power generation increase electrical power output and reduce thermal loads.	es to increase onboard vehicle electric power to enable ireness systems, advanced computing, and the Army and efficient power generation components to provide ng temperature switching devices and advanced electr ated starter alternators. This effort also researches, n components to make these systems more efficient,	cal		
FY 2019 Plans:				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Projec H91 /	ct (Number/N Ground Vehic	lame) cle Technolog	ıy			
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020			
Will complete analysis and system design optimization on an advanced comba increase in onboard vehicle power availability and fuel efficiency with no negat	t vehicle propulsion system. Will evaluate the ive impact to vehicle mobility.							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehicl Electrification & Mobility Technology) in FY20 as part of the financial restructur	e Technology) / Project BH5 (Platform ing.							
Title: Advanced Non-Primary Power Systems:			1.900	-	-			
Description: This effort researches, investigates, conducts experiments and v such as modular/scalable engine based APUs, fuel cell reformer systems to co APUs and novel engine based APUs for military ground vehicle and unmannee for APU interface control documents, as well as investigates solutions for reduced during mounted surveillance missions. This effort investigates the use of small power solutions for unmanned ground systems.								
Title: Elastomer Improvement Program:			1.236	-	-			
Description: This effort researches, formulates and tests new elastomer (rubb increase track system durability, reduce track system failures and reduce Oper premature track system failures.	er) compounds for vehicle track systems to rations & Sustainment (O&S) costs related to							
Title: Intelligent Systems Technology Research:			10.490	9.919	-			
Description: This effort investigates improved operations of manned platforms technologies developed for unmanned systems such as maneuver and tactical autonomy kits, advanced navigation and planning, vehicle self-protection, local vehicle and pedestrian safety, active safety, and robotic command and control.	s through the application of sensing and auton behavior algorithms, driver assist techniques situational awareness, advanced perception,	omy						
FY 2019 Plans: Will develop advanced vehicle behaviors to transition to autonomy-enabling kit convoy operations. Will continue to develop and design common user interfact research automation software and algorithms, increased robotic reliability and will continue to advance capabilities to enable operations in increasingly challed reduced communication areas. FY 2019 to FY 2020 Increase/Decrease Statement:	s for tactical wheeled vehicles in leader-follow es and open architecture design. Will continu autonomous testing methodologies and proce enging environments like off-road terrain and	er e to dures.						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A <i>I Combat Vehicle and</i> <i>Automotive Technology</i>	Project (H91 / Gro	Number/N ound Vehic	l ame) sle Technolog	у
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
This research effort realigns to PE 0602145A (Next Generation Combat Vehicl Resupply Tech) in FY20 as part of the financial restructuring.	e Technology) / BF1 (Autonomous Ground				
Title: Energy Storage:			3.093	2.451	-
Description: This effort investigates novel advanced ground vehicle energy st batteries and ultra-capacitors for starting, lighting, and ignition and silent watch and communications systems with main engine off. Develop and test energy si that far exceed commercial requirements such as extreme temperature operat electromagnetic interference (in accordance with Military Standard 810G). Des battery volume and weight while improving battery energy and power densities factor of current batteries (6T) to enhance logistics.	orage devices such as advanced chemistry requirements for powering vehicle electronics torage devices to meet harsh military requirem ion (46 to +71C), ballistic shock and vibration, igns and develops advanced batteries to reduc within the same footprint and standardized for	ents and ce m			
FY 2019 Plans: Will conduct durability and performance experimentation at the battery pack let improved energy density, starting, lighting, propulsion system ignition, silent warmilitary vehicles.	r				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehicl Mobility Tech) in FY20 as part of the financial restructuring.	e Technology) / BH5 (Platform Electrification a	nd			
Title: Anti-Tamper			4.074	-	-
Description: This effort investigates and develops mature anti tamper method vehicles. Technologies such as controllers and tactical information systems for and Command, Control, Communications, Computers & Intelligence (C4I), will current and evolving threats. This includes: enhancing and defending technolo defending against the threat of unwanted behavioral changes in multi agent sy or denying service to a targeted platform; reverse engineering and conducting attacks that have penetrated anti tamper defenses in a platform.	ologies and technologies in combat and tactica autonomous appliques, active protection syst be designed for enhanced protection against gies used to secure data in vehicle systems; stems; the prevention of unauthorized control vehicle digital forensics; and responding to act	al ems, of, ive			
Title: Crew Station			-	4.690	-
Description: This effort focuses on crew size reduction and crew stations tailor utilization of emerging human interaction technologies, automations, machine personalization to permit soldiers to achieve leap ahead performance beyond the solution of the performance beyond the performance bey	red to mission and soldier needs through the intelligence and the provision of cohesive dom coday?s constrained ground vehicle environme	ain nt.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A / Combat Vehicle and Automotive Technology	Proje H91 /	Project (Number/Name) H91 / Ground Vehicle Technology			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
FY 2019 Plans: Will conduct experiments to provide data to improve early warning detections for future crewstation programs. Will investigate crew size reduction to determ produced by performing simulations to provide data, reports and analysis to t						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehi and Optimization Technology) in FY20 as part of the financial restructuring.	ition					
Title: Unmanned Ground Systems Research			-	10.478	-	
Description: This effort researches, designs, and develops technologies tha robotic and autonomous system capabilities supporting Army combat formati functions that detect and classify risks and threats, reduce burden on the Sol for armed Unmanned Ground Vehicles (UGVs) in contested, austere and cor situational awareness needed for a high degree of survivability and lethality f autonomy architecture to enable iterative software capability upgrades for system the multiple live and simulated manned unmanned vehicles with evolving the rapidly learn, adapt & reason faster than the adversary.						
FY 2019 Plans: Will investigate vehicle behaviors to enable teamed robotic and autonomous Army combat formations. Will research and design common user interfaces research automation software and algorithms, increased robotic reliability and for soldier-operated armed UGVs. Will conduct experiments using various co	ting Will dures					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigns to PE 0602145A (Next Generation Combat Vehi Robotics Technology) as part of the financial restructuring.						
Title: FY 2019 SBIR / STTR Transfer			-	0.582	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602601A <i>I Combat Vehicle and</i> <i>Automotive Technology</i>	Project (Number/Name) H91 / Ground Vehicle Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	totals	32.413	36.848	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project J	ustification	: PB 2020 A	vrmy							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)ProjePE 0602601A / Combat Vehicle andT26 /Automotive TechnologyT26 /				Project (N T26 / Grou	ect (Number/Name) I Ground Vehicle Technologies (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
T26: Ground Vehicle Technologies (CA)	-	10.000	34.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	44.000	
<u>Note</u> Congressional increase. <u>A. Mission Description and Bu</u> Congressional Interest Item func	dget Item J ding for Grou	ustification und Vehicle	Technology	applied res	search.								
B. Accomplishments/Planned	Programs (\$ in Million	<u>s)</u>					FY 2018	FY 2019]			
Congressional Add: Program II	ncrease							10.000	34.000				
FY 2018 Accomplianments: Pr	ogram Incre	ase											
FT 2019 Flans: Program increas	se				Congress	ional Adds	Subtotals	10.000	34.000				
C. Other Program Funding Sur N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	<u>nmary (\$ in</u>	<u>Millions)</u>											

Exhibit R-2, RDT&E Budget Iten	n Justificat	ion: PB 202	20 Army							Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				R-1 Program Element (Number/Name) PE 0602618A / Ballistics Technology								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	83.299	85.491	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	168.790
H80: Survivability And Lethality Technology	-	83.299	75.491	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	158.790
HB1: SURVIVABILITY AND LETHALITY TECHNOLOGIES (CA)	-	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.000

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PEs:

* PE 0602141A (Lethality Technology)

* PE 0602143A (Soldier Lethality Technology)

* PE 0602145A (Next Generation Combat Vehicle Technology)

* PE 0602147A (Long Range Precision Fires Technology)

A. Mission Description and Budget Item Justification

This PE investigates and evaluates materials and technologies, and designs and develops methodologies and models required to enable enhanced lethality and survivability. Project H80 focuses on applied research of lightweight armors and protective structures for the Soldier and vehicles; kinetic energy active protection; crew and components protection from ballistic shock and mine-blast; insensitive propellants/munitions formulations; novel multi-function warhead concepts; affordable precision munitions design; techniques, methodologies, and models to analyze combat effectiveness and identify potential technology vulnerabilities; and technologies, methods, and tools for injury prediction of vehicle occupants during under-body blast events.

Work in this PE makes extensive use of high performance computing and experimental validation and builds on research transitioned from PE 0601102A (Defense Research Sciences) / Project H42 (Materials and Mechanics) and Project H43 (Research In Ballistics); and utilizes emerging materials from PE 0602105A (Materials Technology) and applies it to specific Army platforms and the individual Soldier applications.

The work in this PE complements and is fully coordinated with efforts in PE 0602120A (Sensors and Electronic Survivability), PE 0602303A (Missile Technology), PE 0602601A (Combat Vehicle and Automotive Technology), PE 0602624A (Weapons and Munitions Technology), PE 0602705A (Electronics and Electronic Devices), PE 0602716A (Human Factors Engineering Technology), PE 0602786A (Warfighter Technology), PE 0603125A (Combating Terrorism-Technology Development), PE 0603001A (Warfighter Advanced Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603005A (Combat Vehicle and Automotive Advanced Technology), PE 0603313A (Missile and Rocket Advanced Technology), and PE 0708045A (Manufacturing Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arr	Dat	te: March 2019			
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	: Applied	R-1 Program El PE 0602618A / E	e ment (Number/Name) Ballistics Technology		
This work is performed by the United States Army Futures Co	mmand.				
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	85.309	75.541	75.850	-	75.850
Current President's Budget	83.299	85.491	0.000	-	0.000
Total Adjustments	-2.010	9.950	-75.850	-	-75.850
 Congressional General Reductions 	-0.042	-0.050			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	10.000			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-1.968	-			
 Adjustments to Budget Years 	-	-	-75.850	-	-75.850

Change Summary Explanation

FY19 increase related to Congressional add of \$10 Million FY20 increase related to Science and Technology restructuring

Exhibit R-2A, RDT&E Project Ju	xhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019		
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Num2040 / 2PE 0602618A / Ballistics TechnologyH80 / Survival				umber/Nan ivability And	ne) d Lethality T	echnology						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H80: Survivability And Lethality Technology	-	83.299	75.491	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	158.790

Note

In Fiscal Year (FY) 2020 this Project is being realigned with continuity of effort to:

Program Element (PE) 0602141A Lethality Technology

* Project AH5 Projectile and Multi-Function Warhead Technologies

* Project AH6 Disruptive Energetics and Propulsion Technologies

* Project AH7 Lethal and Scalable Effects Technologies

PE 0602143A Soldier Lethality Technology

* Project AZ5 Soldier Protection Technology - Vulnerability

PE 0602145A Next Generation Combat Vehicle Technology

* Project BG6 Advanced Concepts for Active Defense Technology

PE 0602147A Long Range Precision Fires Technology

* Project AH4 Precision and Coop Weapons in a Denied Env Tech

A. Mission Description and Budget Item Justification

This Project investigates, designs and develops materials, methods and models that provide Soldier protection by enhancing survivability and lethality. Specific technology and research thrusts include: lightweight armors and protective structures; crew and component protection from ballistic shock and/or mine-blast; insensitive high energy propellants/munitions to increase lethality and reduce propellant/munitions vulnerability to attack; novel kinetic energy (KE) penetrator concepts to maintain/ improve lethality; novel multi-function warhead concepts to enable defeat of a full-spectrum of targets (anti-armor, bunker, helicopter, troops); techniques, methodologies and models to analyze combat effectiveness and identify potential vulnerabilities in current and emerging technologies; and technologies, methods, and analysis tools for injury prediction of vehicle occupants during under-body blast events.

This Project supports efforts in the Army Science and Technology Ground, Lethality, Command, Control, Communications and Intelligence (C3I), and Soldier Portfolios.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

The Ground Portfolio technology investments are creating a layered vehicle protection suite including Active Protection (Hard-Kill and Soft-Kill) capabilities supported by robust advanced armor.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Underbody Blast & Occupant Protection	1.443	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602618A <i>I Ballistics Technology</i>	Proje H80 /	ct (Number/N Survivability)	lame) And Lethality	Technology	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Description: This effort investigates and designs tools, techniques, and technology explosive device (IED) blast threats, ballistic shock mitigation, and fuel/ammun future platforms.	ologies for protection against mine/improvised ition fires to enable survivability of current and	1				
Title: Low Cost Hyper-Accuracy Munition Technologies			3.624	-	-	
Description: This effort designs advanced components/subsystems to enable indirect fire precision munitions. The focus is on a multidisciplinary approach to based models of interior ballistics, launch dynamics, flight mechanics, and high control technologies. The goal is for smaller, cheaper and lighter munition communitions for future asymmetric operations in military operations in urban terration	a broad spectrum of future affordable direct a munition systems design by coupling physics p-gravitational force guidance, navigation, and ponents enabling low-collateral-damage preci in (MOUT).	ind S- sion				
Title: Disruptive Energetics and Propulsion Technologies			8.222	7.902	-	
Description: This effort investigates, evaluates, models, and informs the select technologies to validate novel energetic materials concepts (such as nano-strue release required for improving the effectiveness and reducing the vulnerability. This effort builds on disruptive energetic materials discovery efforts in PE 0601 (Research in Ballistics) to synthesize new materials with energy content up to the formation of the select sel	tion of propulsion and energetic materials and ctural and insensitive) that exploit managed e of future gun/missile systems and warheads. 102A (Defense Research Sciences) / Project ten times that of Research Department Explos	d nergy H43 sive.				
FY 2019 Plans: Develop scale-up capability of multiple classes of disruptive energetic materials energetic materials; develop computational methodology to model/predict beha propellants composites at extreme conditions; develop mechanisms for modeli the combustion of solid propellants; develop technologies to extend the range a projectiles.	s, testing and performance evaluation of disru avior for energetic materials in explosives and ng the gas-phase chemistry associated with and velocity of small, medium and large calibe	ptive er				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602141A (Lethality Technology) / Pro Technologies) in FY20 as part of financial restructuring.	oject AH6 (Disruptive Energetics and Propuls	on				
Title: Lethal and Scalable Effects Technologies			5.569	6.336	-	
Description: This effort identifies and models preferred options to reduce ener and to provide multi-purpose capabilities for revolutionary future lethality. In ad scaling warhead lethality to enhance urban Warfighting capabilities including co	gy/mass required to defeat emerging armor the dition, this effort investigates technology optic ontrol of collateral damage.	nreats ns for				
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602618A <i>I Ballistics Technology</i>	Project (Number/I H80 / Survivability	Name) And Lethality	Technology
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Explore new materials and architectures to reduce the weapon mass required experimentally demonstrate the ability to modify high energy muzzle blast field simultaneously defeat multiple targets.	to launch and deliver lethal mechanisms; ds; explore warhead concepts that can			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602141A (Lethality Technology) / P Technologies) and Project AH7 (Lethal and Scalable Effects Technologies) in	roject AH5 (Projectile and Multi-Function Warher FY20 as part of financial restructuring.	ad		
Title: Survivability/Lethality Analyses		7.318	6.424	-
Description: This effort devises state-of-the-art survivability/lethality/vulnerab interaction of conventional ballistic threats against future weapon systems.	ility methodologies to dynamically model the			
FY 2019 Plans: Design and develop new analytical methodologies and models to assess the h technologies with the highest likelihood of affecting the ballistic survivability of system; conduct experiments to characterize high resolution, time dependent events and will exploit for applied mechanism that can be used in future Army penetrator and warhead concepts for direct-fire, distributed, and cooperative le the science associated with non-lethal incapacitation. FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat	highest priority new foreign and American Soldiers and fielded and developmental Army penetration and failure mechanisms in ballistic systems; continue to investigate energy-efficient ethality scenarios; develop deeper understandir	nt Ig of		
Concepts for Active Defense Technology) in FY20 as part of financial restruct	uring.			
Title: Multi-Threat Armor Formulations and Designs		18.640	19.101	-
Description: This effort devises and matures multi-threat hybrid armor technomechanisms for ground vehicle systems that are effective against future convertises research is coordinated with PE 0602601A (Combat Vehicle and Automotive Advanced Technology).	blogies incorporating both active and passive entional weapons and evolving improvised threa otive Technology) and PE 0603005A (Combat	ats.		
FY 2019 Plans: Mature promising multi-threat armor designs utilizing hybrid electromagnetic a both computationally and experimentally.	armor (EMA)/energetic technologies; verify resu	ts		
FY 2019 to FY 2020 Increase/Decrease Statement:				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	ct (Number/N Survivability A	umber/Name) ivability And Lethality Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602145A (Next Generation Combat V Concepts for Active Defense Technology) in FY20 as part of financial restructu	Vehicle Technology) / Project BG6 (Advance ring.	d			
Title: Adaptive and Cooperative Protection Technologies			6.238	11.909	-
Description: This effort pursues a holistic approach toward achieving significant by utilizing real-time information, combined with threat knowledge, to provide existing individual vehicle capabilities of armor, underbody blast protection, a soft kill methods into one solution to maximize survivability and minimize weigh	ts udes				
FY 2019 Plans: Will conduct computational and experimental research to mature/optimize prom	nising adaptive armor designs.				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Concepts for Active Defense Technology) in FY20 as part of financial restructure	ed				
Title: Ballistic and Blast Protection for Dismounted Soldiers		6.545	6.134	-	
Description: This effort develops unique physics-based models to understand human during the complex target interactions between threats and personal proto develop low technology readiness level Personal Protective Equipment concimpact and blast events.	vith the ework during				
FY 2019 Plans: Investigate the physics of failure for emerging threats utilizing high definition ex ballistic models; finalize injury models for soft and hard tissues for ballistic imparts	periments to identify phenomena and calibra	te the			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog Vulnerability) in FY20 as part of financial restructuring.	gy) / Project AZ5 (Soldier Protection Technol	ogy ?			
<i>Title:</i> Warrior Injury Assessment Manikin (WIAMan)			6.292	3.919	-
Description: This work develops an improved demonstrator blast test manikin, methods and tools that incorporate new medical research and which provides a skeletal injuries for vehicle occupants during under-body blast events.	, data acquisition system, and injury predictio an improved capability to measure and predic	n xt			
FY 2019 Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number/Name)2040 / 2PE 0602618A / Ballistics TechnologyH80 / Survivability And Leth						
D. Assemblishmente/Dispused Dreamans (ft in Millions)		ـــــــــــــــــــــــــــــــــــــ	5)(0040		EV 0000	
Complete injury biomechanics testing and injury assessment reference curves; for risk assessment capabilities; complete injury analysis tool development.	validate finite element model for Generation-	1 ATD	FY 2018	FY 2019	F¥ 2020	
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Concepts for Active Defense Technology) in FY20 as part of financial restructu	/ehicle Technology) / Project BG6 (Advanced ring.	ł				
Title: Vulnerability Assessment of Technologies			8.686	-	-	
Description: This effort reviews high-priority developmental technologies in the tradeoffs, and develops risk reduction strategies to promote the development o art vulnerability assessment methodology and tools are applied across a broad vulnerabilities and identify mitigation options early in the materiel development	ntifies f-the- tential					
Title: Active Protection Modeling and Technologies			5.253	-	-	
Description: This effort supports the development of Active Protection System to reduce vehicle weight while significantly increasing protection against curren reliance on armor through other means such as sensing, warning, and active consult provide adaptable APS solutions that can be integrated across Army vehicle the development of new modeling and simulation capabilities along with support enable active protective systems. This effort includes integrated information (e. and tracking) and intelligence to inform protection optimization, requiring collab	(APS) technologies and common architecture t and emerging advanced threats by reducing ountermeasures. The APS common architecture e platforms as required. This research include rting experimental and theoretical approaches g., battlefield geography, threat launch detect oration across multiple Army organizations.	e ure s to on				
<i>Title:</i> Swarming Weapons Technologies			4.618	-	-	
Description: This effort develops concepts for simultaneous and assured deliving ranges to challenging (e.g., moving) targets in constrained and contested environments, and Global Positioning System denied environments) and distributed intelligence, perception, estimation, and control theories and technology.	ery of multiple lethal payloads at extended onments (such as highly dynamic and mixed through the use of highly collaborative teamin chnologies.	ıg				
Title: Multi-scale Materials Modeling for Force Protection			0.851	0.864	-	
Description: This effort develops computational tools for the design of termina to enable novel penetrator-target interactions. Multi-scale materials models devare transitioned to simulation framework suitable for impact and penetration models and mechanisms to maximize survivability and minimize weight for combat and	I ballistic concepts and material-specific proper veloped in previous 6.1 (Basic Research) prog odeling. This approach includes fusing materia tactical vehicles.	erties rams Ils				
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date:	March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)ProjePE 0602618A / Ballistics TechnologyH80			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Perform limited V&V assessments of computational capability; transitional Labs; develop 2d generation models.	on ALEGRA and ALE3D models to Sandia and Livermo	ore		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Concepts for Active Defense Technology) in FY20 as part of financial	Combat Vehicle Technology) / Project BG6 (Advanced restructuring.			
Title: Emerging Overmatch Technologies		-	2.194	-
Description: This effort supports the development and demonstration overmatch for the next generation of manned and unmanned combat campaign of learning to form technology concepts for battlefield domin	of lethality and protection concepts that re-establish platforms. It will tightly couple scientific research within nation.	na		
FY 2019 Plans: Explore advanced protection and lethal mechanisms to enable the net systems; seek to model operational effects based on laboratory/range	xt generation combat vehicle and small autonomous experiments.			
FY 2019 to FY 2020 Increase/Decrease Statement: FY20 funds realigned to PE 0602145A (NGCV Technology) / Project I as part of financial restructure.	BG6 (Advanced Concepts for Active Defense Technolo	ду)		
Title: Precision and Cooperative Weapons in Denied Environments		-	9.058	-
Description: The goal of this research is to deliver weapon payloads survivability, number of agents) against complex, evolving threats (e.g on understanding and enabling weapons technologies in the areas of processing, and onboard sensing for multi-agent systems with limited,	in more extreme environments (e.g., speed, time, size, g., evading, hiding, counter-measured). Research focus vehicle design, control mechanisms, algorithms, ember potentially-hostile guidance feedback information.	ses dded		
FY 2019 Plans: Conduct free-flight computational and experimental investigation of er subsonic regime; study structural response of control mechanism tech investigate gun-launched morphing airframe technologies using comp unanchored localization technologies for navigation in denied environm high-speed vehicle in high-fidelity simulation.	nhanced open-loop control maneuver technologies in nologies for extremely high-G (>60kGs) launch surviva utational and experimental methods; validate anchored ments on low-speed vehicle in flight experiments and o	ıbility; I and n		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Pred Weapons in a Denied Env Tech) in FY20 as part of financial restructu	cision Fires Technology) / Project AH4 (Precision and C ring.	Соор		
Title: FY 2019 SBIR / STTR Transfer		-	1.650	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602618A / Ballistics TechnologyH80 / Survivability And Lethality T				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Subto	tals 83.299	75.491	-	
C. Other Program Funding Summary (\$ in Millions) N/A					
Remarks					
D. Acquisition Strategy					
N/A					
E. Performance Metrics					

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: Ma	rch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)ProPE 0602618A / Ballistics TechnologyHBTE				Project (N HB1 / SUI TECHNO	roject (Number/Name) IB1 / SURVIVABILITY AND LETHALITY ECHNOLOGIES (CA)		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
HB1: SURVIVABILITY AND LETHALITY TECHNOLOGIES (CA)	-	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0 0.000) 10.000
<u>Note</u> Congressional increase. <u>A. Mission Description and Bud</u> These are Congressional Interes	lget Item J It Items	ustificatior	<u>1</u>									
B. Accomplishments/Planned F	Programs (\$ in Million	s <u>)</u>						F	Y 2018	FY 2019	FY 2020
Title: Congressional Increase			·							-	10.000	-
Description: Congressional incre	ease.											
FY 2019 Plans: Congressional increase.												
FY 2019 to FY 2020 Increase/De Congressional Increase in FY19.	ecrease Sta	atement:										
					Accomplis	shments/Pl	anned Prog	grams Sub	totals	-	10.000	-
C. Other Program Funding Sum N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	nmary (\$ in	<u>Millions)</u>										

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research			R-1 Program Element (Number/Name) PE 0602622A <i>I Chemical, Smoke and Equipment Defeating Technology</i>									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	3.895	5.027	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.922
552: Smoke/Novel Effect Mun	-	3.895	5.027	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.922

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to:

* PE 0602144A (Ground Technology)

* PE 0602145A (Next Generation Combat Vehicle Technology)

A. Mission Description and Budget Item Justification

This PE investigates and evaluates obscurant technologies to increase personnel and platform survivability and develop and validate forensic analysis methods for military and homemade explosive devices, including their precursors and residue. Project 552 (Smoke/Novel Effects Munitions) pursues research in materials science as well as dissemination methodologies, mechanisms, technologies, and techniques to enable forensic analysis of explosive signatures.

Work in this PE is related to, and fully coordinated with, PE 0603004A (Weapons and Munitions Advanced Technology), Project L97 (Smoke and Obscurants Advanced Technology) and PE 0603606A (Landmine Warfare and Barrier Advanced Technology), Project 608 (Countermine & Bar Dev).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

This work is performed by the United States Army Futures Command

B. Program Change Summary (\$ in Millions)	FY 2018	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	4.004	5.032	5.612	-	5.612
Current President's Budget	3.895	5.027	0.000	-	0.000
Total Adjustments	-0.109	-0.005	-5.612	-	-5.612
 Congressional General Reductions 	-0.002	-0.005			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-0.107	-			
 Adjustments to Budget Years 	-	-	-5.612	-	-5.612
PE 0602622A: Chemical Smoke and Equipment Defeating	UNC				

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602622A / Chemical, Smoke and Equipment Defeat	ting Technology	

Change Summary Explanation

FY20 decrease related to Science and Technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602622A <i>I Chemical, Smoke and</i> <i>Equipment Defeating Technology</i>			Name) and	Project (Number/Name) 552 / Smoke/Novel Effect Mun				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
552: Smoke/Novel Effect Mun	-	3.895	5.027	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.922

Note

In Fiscal Year (FY) 2020 this Project was realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology

* Project BG8 Obscuration Technology

PE 0602144A Ground Technology

* Project BL2 Explosive Forensics Technology

A. Mission Description and Budget Item Justification

This Project investigates and evaluates obscurant technologies that degrade threat force surveillance sensors and defeat the enemy's target acquisition devices, missile guidance, and directed energy weapons. This Project focuses on advanced infra-red and multi-spectral obscurant materials that provide effective, affordable, and efficient screening of deployed forces, while being safe and environmentally acceptable. Additionally, it researches and investigates forensic analysis technology in explosives and explosives-related chemical signatures, and develops and validates field sampling and forensics methods for use in a forward-deployed laboratory.

This Project sustains Army Science and Technology efforts supporting the Ground Maneuver portfolio.

In FY18/19, work in this Project is related to, and fully coordinated with, PE 0603004A (Weapons and Munitions Advanced Technology) / Project L97 (Smoke and Obscurants Advanced Technology) and PE 0603606A (Landmine Warfare and Barrier Advanced Technology) / Project 608 (Countermine & Bar Dev).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Advanced Obscurants	1.481	1.514	-
Description: This effort investigates new materials and compounds to enable safe, effective screening of personnel and equipment.			
FY 2019 Plans: Will continue to mature and characterize advanced bispectral, will advanced microwave and spectrally selective obscurants.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

PE 0602622A: Chemical, Smoke and Equipment Defeating ... Army

436

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	roject (Number/I 52 / Smoke/Nove	Name) I Effect Mun		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602145A (Next Generative Technology) in FY20 as part of the financial restructuring.	on Combat Vehicle Technology) / Project BG8 (Obscuration			
Title: Obscurant Enabling Technology		0.966	1.950	-
Description: This effort investigates distribution technologies for va	arious obscurants.			
FY 2019 Plans: Will document vulnerability studies analyses. Will develop new veh tank guided missiles. Will continue to conduct vulnerability studies	icle protection concepts based on vulnerability studies of and of various technologies to obscurant/target defeat effects.	-		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Technology) in FY20 as part of the financial restructuring.	on Combat Vehicle Technology) / Project BG8 (Obscuration			
Title: Forensic Analysis of Explosives		1.448	1.420	-
Description: This effort investigates forensics analytical methods for precursors, and residue analysis for attribution.	or military explosives, homemade explosives (HME), HME			
FY 2019 Plans: Will investigate Photonic Integrated Circuits for chemical sensing of forensic analysis and personnel borne detectors. Will investigate m selectivity in explosives detection.	f explosives, narcotics, and other chemicals of interest for letal organic framework polymer composites to enhance			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground technor part of the financial restructuring.	ology) / Project BL2 (Explosive Forensics Technology) i Fy20	as		
Title: FY 2019 SBIR / STTR Transfer		-	0.143	-
Description: FY 2019 SBIR / STTR Transfer				
FY 2019 Plans: FY 2019 SBIR / STTR Transfer				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer				
	Accomplishments/Planned Programs Subto	als 3.895	5.027	-

PE 0602622A: *Chemical, Smoke and Equipment Defeating ...* Army

437

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602622A <i>I Chemical, Smoke and</i> <i>Equipment Defeating Technology</i>	Project (Number/Name) 552 / Smoke/Novel Effect Mun
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army								Date: March 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602623A I Joint Service Small Arms Program							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	6.473	12.380	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.853
H21: Jt Svc Sa Prog (JSSAP)	-	6.473	12.380	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.853

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is being eliminated, with continuity of effort to the following PE:

* PE 0602143A Soldier Lethality Technology

A. Mission Description and Budget Item Justification

This Program Element (PE) investigates individual and crew-served weapon designs and technologies that enhance the fighting capabilities and survivability of the dismounted Warfighter in support of all of the Services. All work is led by the Joint Service Small Arms Program (JSSAP) and is based upon the Joint Service Small Arms Master Plan (JSSAMP) and the Joint Capabilities Integration Development System's Small Arms Analyses.

In FY18/FY19 work in this PE is related to, and fully coordinated with, efforts in PE 0601102A (Defense Research Sciences), PE 0602624A (Weapons and Munitions Technology), PE 0603607A (Joint Service Small Arms Program), and PE 0602618A (Ballistic Technology). Beginning in FY20, work in this PE is related to, and fully coordinated with PE 0601102A (Defense Research Sciences), PE 0602143A (Soldier Lethality Technology), and PE 0602141A (Lethality Technology)

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

The work in this PE is performed by the United States Army Futures Command (AFC).

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	5.615	12.394	5.031	-	5.031
Current President's Budget	6.473	12.380	0.000	-	0.000
Total Adjustments	0.858	-0.014	-5.031	-	-5.031
 Congressional General Reductions 	-0.004	-0.014			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	1.039	-			
SBIR/STTR Transfer	-0.177	-			
 Adjustments to Budget Years 	-	-	-5.031	-	-5.031

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602623A / Joint Service Small Arms Program	
Change Summary Explanation	·	
FY20 decrease related to Science & Technology financial restructuri	ing.	
DE 0000000 A. Joint Convine One all Arms Brannens		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: March 2019				
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602623A <i>I Joint Service Small Arms</i> <i>Program</i>				Project (Number/Name) H21 / Jt Svc Sa Prog (JSSAP)				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H21: Jt Svc Sa Prog (JSSAP)	-	6.473	12.380	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.853

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* AY6 Soldier Squad Small Arms Armaments Technology

A. Mission Description and Budget Item Justification

This Project investigates individual and crew-served weapon component design and technologies that enable increased lethality for survivability of the dismounted Warfighter in all the Services. All efforts are based upon the Joint Service Small Arms Master Plan (JSSAMP) and the Joint Capabilities Integration Development System's Small Arms Analyses.

In FY18/FY19 work in this Project is related to, and fully coordinated with, efforts in Program Element (PE) 0602624A (Weapons and Munitions Technology) and PE 0603607A (Joint Service Small Arms Program) and PE 0602786A (Warfighter Technology). Beginning in FY20, work in this PE is related to, and fully coordinated with PE 0601102A (Defense Research Sciences), PE 0602143A (Soldier Lethality Technology), and PE 0602141A (Lethality Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Weapon System and Enablers	1.881	1.860	-
Description: This effort investigates and evaluates small arms weapon systems and enabling technologies to include: weapon size, weight and power consumption, barrel properties, recoil force, balance, and suitability. This effort also investigates scalable effects weapons in order to increase warfighter capability by providing one cartridge/weapon system delivering variable effects from non-lethal to lethal at greater ranges than currently available. FY 2019 Plans:			
Design and develop barrel and suppressor technologies to dissipate heat, and withstand higher chamber pressures as well as muzzle velocities. This design will yield increased small arms weapon performance.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602623A I Joint Service Small ArmsH21 I Jt Svc Sa Prog (JSSAP)ProgramProgram								
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020				
This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Armaments Technology) in FY20 as part of the financial restructuring.	ogy) / Project AY6 (Soldier Squad Small Arms								
Title: Small Arms Ammunition Research		3.937	9.802	-					
Description: This effort addresses the design and evaluation of ammunition we contaminants as well as improved terminal performance and improved performance and perf									
FY 2019 Plans: Design and develop component technologies for a family of small arms ammu Weapon that will result in increased probability of hit and effects on targets. T include: enhanced performance round, advanced penetrating projectile, trace (RRTA) and a RRTA tracer projectile.	ion								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog) Armaments Technology) in FY20 as part of the financial restructuring.									
Title: Small Arms Technology Applied Research		0.655	0.300	-					
Description: This effort supports the requirements analysis and the long-term to fulfill the Department of Defense small arms capability requirements. The Joutilizes studies and evaluations to determine the feasibility of novel material control the Soldier, training, weapon, optics, and the ammunition; and explore and evaluate technologies to enhance weapon performance.	/een								
FY 2019 Plans: Incorporate small arms ammunition weapon technologies research into the Sn to investigate small arms technologies capable to defeat current and future thr increase hit probabilities, kinetic speed to target, and decreased engagement	ue ble to								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog) Armaments Technology) in FY20 as part of the financial restructuring.	ogy) / Project AY6 (Soldier Squad Small Arms								
Title: FY 2019 SBIR / STTR Transfer			-	0.418	-				
Description: FY 2019 SBIR / STTR Transfer									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602623A <i>I Joint Service Small Arms</i> <i>Program</i>	lame) og (JSSAP)		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
FY 2019 Plans: FY 2019 SBIR / STTR Transfer				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer				
	Accomplishments/Planned Programs Sub	ototals 6.473	12.380	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions Technology</i>								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Total Program Element	-	241.344	383.410	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	624.754	
H18: Weapons & Munitions Technologies	-	20.886	18.229	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	39.115	
H19: Asymmetric & Counter Measure Technologies	-	3.198	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.198	
H1A: WEAPONS & MUNITIONS TECH PROGRAM INITIATIVE (CA)	-	204.000	343.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	547.000	
H28: Warheads/Energetics Technologies	-	13.260	22.181	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.441	

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PEs:

* PE 0602141A Lethality Technology

* PE 0602143A Soldier Lethality Technology

* PE 0602145A Next Generation Combat Vehicle Technology

* PE 0602147A Long Range Precision Fires Technology

* PE 0602148A Future Vertical Lift Technology

A. Mission Description and Budget Item Justification

This PE investigates, designs and evaluates enabling technologies to develop lethal weapons and munitions with increased performance and the potential for lower weight, reduced size, and improved affordability. Project H18 focuses on weapons and munitions development. Project H19 researches technologies to maintain and enhance weapons lethality. Project H28 evaluates munition components such as fuzes, power, warheads with tailorable effects, and munition energetic materials.

In FY18/FY19 work in this PE is related to, and fully coordinated with, PE 0602303A (Missile Technology), PE 0602105A (Materials Technology), PE 0602618A (Ballistics Technology), PE 0602782A (Command, Control, Communications Technology), and PE 0603004A (Weapons and Munitions Advanced Technology). Beginning in FY20, work in this PE is related to, and fully coordinated with PE 0602147A (Long Range Precision Fires Technology), PE 0602145 (Next Generation Combat Vehicle Technology), PE 0602148 (Future Vertical Lift Technology), PE 0602143A (Soldier Lethality Technology), PE0602141A (Lethality Technology), and PE0602146A (Network C3I Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.
Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	Date	Date: March 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program El PE 0602624A / I	ement (Number/Name Weapons and Munitions) : Technology		
The work in this PE is performed by the United States Army	Futures Commar	nd (AFC).				
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>) Total
Previous President's Budget	41.455	40.444	46.783	-	4	46.783
Current President's Budget	241.344	383.410	0.000	-		0.000
Total Adjustments	199.889	342.966	-46.783	-	-4	46.783
 Congressional General Reductions 	-0.022	-0.034				
Congressional Directed Reductions	-	-				
Congressional Rescissions	-	-				
Congressional Adds Congressional Directed Transfere	204.000	343.000				
Congressional Directed Transfers Poprogrammings	- -	-				
• SBIR/STTR Transfer	-1 050	-				
Adjustments to Budget Years	-6.078	-	-46.783	-	-4	46.783
Congressional Add Details (\$ in Millions, and Incl	udes General Re	ductions)]	FY 2018	FY 2019
Project: H1A: WEAPONS & MUNITIONS TECH PRO	OGRAM INITIATIV	/E (CA)				
Congressional Add: Program Increase					18.000	25.000
Congressional Add: Extended Range Cannon An	tillery				20.000	20.000
Congressional Add: Sensor Fuzed Munition					20.000	20.000
Congressional Add: Laser Weapons Accuracy					15.000	23.000
Congressional Add: Defense Against Small UAS					20.000	30.000
Congressional Add: 120 mm Cannon Fired Guide	ed Missile				10.000	50.000
Congressional Add: Weapons Effectiveness in U	rban Engagement				15.000	15.000
Congressional Add: Armament Systems Integrati	on				20.000	20.000
Congressional Add: Armament Systems Concept	ing				20.000	20.000
Congressional Add: Adv Processing of Insensitive	e Energ Mats			,	6.000	20.000
Congressional Add: Hybrid Projectile Tech					5.000	10.000
Congressional Add: Composite Barrel Tech					10.000	10.000
Congressional Add: Railgun Weapon Tech					25.000	-
Congressional Add: Enhanced Extended Range	Artillery System				-	67.000
				l	Ļ	

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	ate: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions Technology</i>		
Congressional Add Details (\$ in Millions, and Includes General Re	aductions)	FY 2018	FY 2019
Congressional Add: Novel Printed Armaments Compnents		-	13.000
	Congressional Add Subtotals for Project: H	A 204.000	343.000
	Congressional Add Totals for all Project	ts 204.000	343.000
Change Summary Explanation FY18 increase related to congressional adds totaling \$204 Million FY19 increase related to congressional adds totaling \$343 Million FY20 decrease related to Science and Technology financial restructur	ring		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602624A / Weapons and Munitions H18 / Weapons & Munitions Technology						ne) hitions Techr	nologies					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H18: Weapons & Munitions Technologies	-	20.886	18.229	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	39.115

Note

In Fiscal Year (FY) 2020 this Project will realign to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology

* Project BK5 Adv Direct In-Direct Armament Sys (ADIDAS) Tech

PE 0602147A Long Range Precision Fires Technology

* Project AG4 Extended Range Artillery Munition Suite Technology

* Project BN5 Fuze and Power for Munitions

PE 0602148A Future Vertical Lift Technology

* Project AK6 Advanced Rotorcraft Armaments Protection System Te

A. Mission Description and Budget Item Justification

This Project designs, investigates, and evaluates component technologies to enable affordable precision munitions as well as provide increased lethality and performance with reduced logistics and advanced direct/indirect fire capabilities for Soldier, ground vehicle and aviation platforms.

Efforts in this Project support the Army Science and Technology Lethality Portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Novel Propulsion Technology for the Future	3.429	2.849	-
Description: This effort explores propellant technologies such as powder coextrusion and grain coatings, while retaining insensitive properties, for employment in gun launch environments as well as directional thrusters including those that deliver a broad spectrum of effects. It also conducts experiments with these propellants to increase the range of artillery and mortar rocket assisted projectiles.			
FY 2019 Plans: Investigate alternative processing methods amenable to achieving high-energy formulations in spheroidal and/or pancake geometries in conjunction with development of high-energy propellant formulations; will investigate processing methods, material synthesis and formulation to support development of encapsulated propellant, which could result in improved stability/			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions</i> <i>Technology</i>	Project (H18 / We	(Number/N eapons & N	lame) Munitions Tec	hnologies
B. Accomplishments/Planned Programs (\$ in Millions)		F	TY 2018	FY 2019	FY 2020
sensitivity and combustion profiles without sacrificing combustion performance; formulation for electrically controlled energetic materials (ECEM).	Validate the optimized electrode configuration	n and			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Precision Fire and Advanced Processing Techno) in FY20 as part of the financial restructuring	es Technology) / Project AG6 (Energetic Mater g.	rials			
Title: Advanced Weapons Technology			0.824	-	-
Description: This effort investigates innovative weapon technologies such as rextended range/guided technologies, and advanced propellant for future media similar or greater lethality than current systems.	recoil energy mitigation, affordable precision, Im caliber direct fire systems that could provide	e			
Title: Affordable Precision Technologies			3.015	2.586	-
Description: This effort investigates technologies that provide affordable precise Positioning System (GPS) denied environments.	sion capabilities for projectiles fired into Globa	I			
FY 2019 Plans: Investigate the optimal architecture for an Automatic Target Recognition (ATR) Include initial system trade studies, modeling of various seeker types on candid assessments of high risk critical components.	capable Precision Guided Munition (PGM); late indirect fire platform systems and experim	ental			
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort realigned to PE 0602147A (Long Range Precision Fires Te Munition Suite Technology) in FY20 as part of the financial restructuring.	echnology) / Project AG4 (Extended Range Art	illery			
Title: Extended Range Indirect Fire Weapon Technology			2.783	-	-
Description: This effort initially investigates and determines the viability of can technologies that facilitate light weight armaments with launch velocities resulting ammunition. Technologies will be applied at the system and sub-system level to be applied at the system and sub-system and sub-system and sub-system at the system and sub-system at the system at	didate extended range indirect fire weapon ng in ranges of 70km and beyond with emergin o address technology gaps.	ng			
Title: Long Range Gun Technology Development			1.500	-	-
Description: This effort investigates and develops candidate extended range a that increase the range up to 2x with increased precision.	artillery weapon system and projectile technolo	gies			
<i>Title:</i> Fuze and Power Technologies for Munitions			2.080	1.029	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A / Weapons and Munitions Technology	Project (N H18 / Wea	lumber/N apons & I	lame) Munitions Tec	hnologies
B. Accomplishments/Planned Programs (\$ in Millions)		F	2018	FY 2019	FY 2020
Description: This effort investigates and designs innovative fuze and power to sensing/classification, warhead initiation schemes and advanced fuze setting targets and advanced initiation schemes for the next generation munitions.	echnologies for enhanced environment and tar to provide enhanced lethality combined effects	get on			
<i>FY 2019 Plans:</i> Will advance the capability of state of the art in fuze proximity sensors to track and countermeasure robustness; will maximize usage of all real time battlefiel sensors, power sources, component protective technologies and unique fuze i reliable and versatile fuzes; will investigate these new fuze designs to support as well as Counter-Unmanned Aerial Systems. These technologies will contine (OSD) Joint Munitions Program TCG - 5 and TCG-10 and the OSD Joint Fuze	targets in order to improve burst point accurate d targeting data and integrate with fuze setters ignition schemes to design and develop extrem hypersonics, autonomous fuzing for varied tar- ue to leverage the Office of the Secretary of De Technology Program.	y , fuze lely gets fense			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Precision Fin Munitions) in FY20 as part of the financial restructuring.	er for				
Title: Cluster Munitions Replacement Acceleration			6.431	1.023	-
Description: This effort will design and develop the critical components that we designed to replace 155mm dual purpose improved conventional munition (DF design, development and component testing of fuzing, warhead and stabilization).	vill aid in the maturation of a materiel solution PICM) artillery. The components will include the ion technologies.	;			
FY 2019 Plans: This effort will begin to validate the tactical designs for all concepts, and will in design of critical components; will improve insensitive munitions (IM) performatechnologies could be incorporated into the materiel solutions as a potential in	vestigate incorporating additional features into ance as well as investigate and determine what aprovements.	the other			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort is completed in FY19.					
Title: Programmable Intelligent Collaborative Engagement Munition			0.824	1.463	-
Description: This effort develops, matures and integrates a gun hardened sui and communications) that enable the application of distributed, cooperative ar	ite of components (software, sensors, navigation and collaborative tactics for munitions.	on			
FY 2019 Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions</i> <i>Technology</i>	Projec H18 / V	t (Number/N Neapons & I	lame) Munitions Tec	hnologies
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
Will design and develop hardware and mature algorithms and concepts hardware and software in the loop testbed to validate collaboration acros	validated in the prior year to a breadboard state; will us multiple munitions in flight.	utilize			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Precis Artillery Munition Suite Technology) in FY20 as part of the financial restr	ion Fires Technology) / Project AG4 (Extended Rang ucturing.	e			
Title: Advanced Rotorcraft Armaments Protection System			-	4.453	-
Description: The Advanced Rotorcraft Armament and Protection System Lift (FVL) technologies for lightweight armament systems and multi-role. The effort investigates and determines the feasibility of a holistic fire con defensive capabilities for advanced protection and enhanced survivability	cal S. d				
FY 2019 Plans: Will investigate integrated armament and advanced protection designs for critical component technologies in order to develop advanced lethality and systems, munitions and countermeasures; will investigate system archited protection system.	gn anced				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Lift Armaments Protection System Te) in FY20 as part of the financial restru	Technology) / Project AK6 (Advanced Rotorcraft icturing.				
Title: Radio Frequency Guided Munition			-	1.463	-
Description: This effort investigates technologies that provide a Radio P projectiles to enable engagement of RF emitting sources and similar targets and similar ta	Frequency (RF) seeking capability for gun-launched gets of interest.				
FY 2019 Plans: Will investigate RF seeker component technologies with a focus on proje launch survivability; will perform systems engineering and detailed perfo integrating these RF seeker technologies in gun-launched environments	ectile payload performance, size, weight, power, and ormance analyses to determine the trade space when s.	gun			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort realigned to PE 0602147A (Long Range Precision F Munition Suite Technology) in FY20 as part of the financial restructuring	Fires Technology) / Project AG4 (Extended Range Art	illery			
Title: ARCHER			-	2.925	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions</i> <i>Technology</i>	Proje H18 /	Project (Number/Name) H18 / Weapons & Munitions Technologies				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
Description: This effort designs and develops advanced fire control algorithm defense against medium (Groups 2 and 3) sized unmanned aerial systems (Lagainst rocket propelled grenades (RPGs), anti-tank guided missiles (ATGMs precision fires against dismounts in defilade.	ns and a multirole warhead guided projectile fo JAS) and aerial rotary wing platforms, point def s), and rocket, artillery, and mortars threats as v	r area ense vell as					
<i>FY 2019 Plans:</i> Will investigate and mature command guided, medium caliber projectile design develop novel warhead and projectile stabilization architectures; will conduct critical components; will validate reliability, functionality and performance of w research the target defeat effectiveness of material solutions for various cond system requirements.	gns on a tactical turret platform; will research ar lab experiments to mature designs of projectile arious projectile component technologies; will cepts and develop algorithms based on armame	nd ent					
FY 2019 to FY 2020 Increase/Decrease Statement: This effort is completed in FY19.							
Title: FY 2019 SBIR / STTR Transfer		-	0.438	-			
Description: FY 2019 SBIR / STTR Transfer							
FY 2019 Plans: FY 2019 SBIR / STTR Transfer							
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer							
	Accomplishments/Planned Programs Sub	ototals	20.886	18.229	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>							
D. Acquisition Strategy N/A							
<u>E. Performance Metrics</u> N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602624A / Weapons and Munitions TechnologyProject (Number/Name) H19 / Asymmetric & Counter Measu 					ure		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H19: Asymmetric & Counter Measure Technologies	-	3.198	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.198
<u>Note</u>		1									· · · · · ·	

In Fiscal Year (FY) 2020 this Project will realign to:

Program Element (PE) 0602141A Lethality Technology

* Project Al1 Advanced terrain Shaping Technology

PE 0602143A Soldier Lethality Technology

* Project AY8 Small Arms Fire Control Technology

PE 0602145A Next Generation Combat Vehicle Technology

* Project BK3 Next Gen Intelligent Fire Control (NG-IFC) Tech

A. Mission Description and Budget Item Justification

This Project designs and develops technologies to support advanced fire control for indirect fires such as efforts to maintain the lethality and overmatch of United States (US) weapons against current and future threat systems. Work in this Project is related to, and fully coordinated with, efforts in Projects H18 and H28 (also in PE 0602624A), PE 0602618A (Ballistics Technology), and Projects 232 and L94 in PE 0603004A (Weapons and Munitions Advanced Technology).

Efforts in this Project support the Army Science and Technology Lethality Portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Enhanced Fire Control for Indirect Fires	3.198	-	-
Description: This effort evaluates the applicability and integration of state-of-the-art acquisition and engagement technologies for data and image processing, weapon orientation sensors and methodologies to enhance fire control capability, and therefore weapon effectiveness, at various ranges and under battlefield conditions. Investigates components and architectures that will reduce size, weight, power and cost (SWaP-C), and increase commonality and operation across direct and indirect fire control systems.			
Accomplishments/Planned Programs Subtotals	3.198	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions</i> <i>Technology</i>	Project (Number/Name) H19 / Asymmetric & Counter Measure Technologies
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
<u>D. Acquisition Strategy</u> N/A		
IVA E. Performance Metrics IVA IVA		

Exhibit R-2A, RDT&E Project Ju	stification	1: PB 2020 A	vrmy						_	Date: Mare	ch 2019	
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602624A / Weapons and MunitionsProject (N H1A / WE PROGRATechnologyPROGRA				Number/Name) EAPONS & MUNITIONS TECH AM INITIATIVE (CA)		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H1A: WEAPONS & MUNITIONS TECH PROGRAM INITIATIVE (CA)	-	204.000	343.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	547.000
A. Mission Description and Bud	get Item J	ustification										
Congressional Interest Item fundi	ng for vvea	apons and M	unitions le	cnnology a	ppiled resea	arcn.						
B. Accomplishments/Planned P	rograms (\$ in Million	<u>5)</u>					FY 2018	FY 2019			
Congressional Add: Program Ind	crease							18.000	25.000			
FY 2018 Accomplishments: Pro	gram Incre	ase										
FY 2019 Plans: Program Increase	е									_		
Congressional Add: Extended R	lange Canı	non Artillery						20.000	20.000			
FY 2018 Accomplishments: Exte	ended Ran	ige Cannon	Artillery									
FY 2019 Plans: Extended Range	Cannon A	rtillery								_		
Congressional Add: Sensor Fuz	ed Munitio	n						20.000	20.000			
FY 2018 Accomplishments: Ser	nsor Fuzed	Munition										
FY 2019 Plans: Sensor Fuzed Mu	unition									_		
Congressional Add: Laser Weap	oons Accur	асу						15.000	23.000			
FY 2018 Accomplishments: Las	er Weapor	ns Accuracy										
FY 2019 Plans: Laser Weapons A	Accuracy									_		
Congressional Add: Defense Ag	ainst Sma	II UAS						20.000	30.000			
FY 2018 Accomplishments: Def	ense Agair	nst Small UA	S									
FY 2019 Plans: Defense Against	Small UAS	6										
Congressional Add: 120 mm Ca	nnon Fired	d Guided Mis	sile					10.000	50.000			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army				Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/ PE 0602624A / Weapons and Mu Technology	Name) nitions	Project (N H1A / WEA PROGRAM	umber/Name) APONS & MUNITIONS TECH 1/ INITIATIVE (CA)
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	
FY 2018 Accomplishments: 120 mm Cannon Fired Guided Missile				
FY 2019 Plans: 120 mm Cannon Fired Guided Missile				
Congressional Add: Weapons Effectiveness in Urban Engagement		15.000	15.000	
FY 2018 Accomplishments: Weapons Effectiveness in Urban Engagement				
FY 2019 Plans: Weapons Effectiveness in Urban Engagement				
Congressional Add: Armament Systems Integration		20.000	20.000	
FY 2018 Accomplishments: Armament Systems Integration				
FY 2019 Plans: Armament Systems Integration				
Congressional Add: Armament Systems Concepting		20.000	20.000	
FY 2018 Accomplishments: Armament Systems Concepting				
FY 2019 Plans: Armament Systems Concepting				
Congressional Add: Adv Processing of Insensitive Energ Mats		6.000	20.000	
FY 2018 Accomplishments: Adv Processing of Insensitive Energ Mats				
FY 2019 Plans: Adv Processing of Insensitive Energ Mats				
Congressional Add: Hybrid Projectile Tech		5.000	10.000	
FY 2018 Accomplishments: Hybrid Projectile Tech				
FY 2019 Plans: Hybrid Projectile Tech				
Congressional Add: Composite Barrel Tech		10.000	10.000	
FY 2018 Accomplishments: Composite Barrel Tech				
FY 2019 Plans: Composite Barrel Tech				
Congressional Add: Railgun Weapon Tech		25.000	-	
FY 2018 Accomplishments: Railgun Weapon Tech				
Congressional Add: Enhanced Extended Range Artillery System		-	67.000	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army				Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/ PE 0602624A <i>I Weapons and Mu</i> <i>Technology</i>	Name) nitions	Project (Number/Name) H1A / WEAPONS & MUNITIONS TECH PROGRAM INITIATIVE (CA)		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019		
FY 2019 Plans: Enhanced Extended Range Artillery System					
Congressional Add: Novel Printed Armaments Compnents		-	13.000		
FY 2019 Plans: Novel Printed Armaments Compnents					
	Congressional Adds Subtotals	204.000	343.000		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	vrmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060262 Technolog	am Elemen 24A / Weapo y	i t (Number / ons and Mu	Name) Initions	Project (Number/Name) H28 / Warheads/Energetics Technologies			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H28: Warheads/Energetics Technologies	-	13.260	22.181	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.441
In Fiscal Year (FY) 2020 this Pro Program Element (PE) 0602141, * Project AH9 Advanced Warhea PE 0602147A Long Range Preci * Project AG6 Energetic Material * Project AG8 Advanced Energe PE 0602148A Future Vertical Lift * Project AK2 Aviation Survivabil	oject will be A Lethality ads Technol ision Fires T s and Adv F tics Techno t Technolog lity Technolog	funded in: Fechnology Fechnology Processing T logy y pgy	-ech									
A. Mission Description and Bud This Project investigates and des lighter, more effective, multi-role environments.	dget Item J signs enabli warheads,	ustification ng warhead flare and py	and energe rotechnic co	etic technol ountermeas	ogies such a sures, and n	as new prop ovel approa	pellant techr aches for an	niques, and nmunition d	high-densit emilitarizatio	y explosive on and com	s to produc bat in com	e smaller, plex
Efforts in this Project support the	Army Scie	nce and Tec	hnology Le	thality Portf	olio.							
The cited work is consistent with	the Under	Secretary of	Defense fo	r Research	and Engine	eering priori	ty focus are	as and the	Army Mode	rnization St	trategy.	
B. Accomplishments/Planned F	Programs (\$ in Millions	<u>s)</u>						FY	2018 F	FY 2019	FY 2020
Title: Scalable Warhead Technol	logy									5.211	5.830	-

Description: This effort designs scalable and adaptive explosives and reactive materials technology for either gun or missilelaunched weapons and munitions that can deliver a broad spectrum of effects with reduced collateral damage. In addition, this effort will facilitate the design and development of improved area clearance technologies.

FY 2019 Plans:

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A <i>I Weapons and Munitions</i> <i>Technology</i>	Project (Number/ H28 / Warheads/E	Name) nergetics Teci	hnologies
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020	
Will mature and down select various warhead components (mini SC line EFPs) for insertion into follow-on Advanced Technology Development simulated and actual threats.	ners, mini explosively formed penetrator (EFPs) and mu efforts; validate effectiveness of selected concepts aga	lti- nst		
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19				
Title: Advanced Energetics (formerly named Explosives Research)		6.001	8.099	-
Description: This effort develops advanced energetic materials and r propulsion applications that enable an increase in range, lethality, and	novel processing techniques for future explosives and I utility of ammunitions.			
FY 2019 Plans: Will mature technologies focused in nano-energetics designs for use i for amorphous energetics; will investigate next-generation melt-cast a investigate reaction kinetics for ingredient synthesis applicable to advaparameters necessary to produce energetic materials for additive mar required to accurately predict energetic materials performance in nove	n melt-cast formulations; will mature the polymer kinetic nd cast-cure ingredients for higher energy formulations; anced flow reactors; will design and develop processing hufacturing; will develop novel modeling and simulation t and unique geometries.	s will ools		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602147A (Long Range Prec and Adv Processing Tech) in FY20 as part of the financial restructurin	cision Fires Technology) / Project AG8 (Energetic Materi g.	als		
Title: Tunable Pyrotechnics		2.048	3.615	-
Description: This effort develops smoke and flare countermeasure for and hand held signals for illumination and signaling. These capabilities	r passive protection for ground and air combat platforms s will increase warfighter and aircraft survivability.	5,		
FY 2019 Plans: Will develop an integrated solution for the Dazzler Counter Measure to modify ASCM formulations based on static and functional tests to associate countermeasure designs in the electromagnetic (EM) spectrum to add	o include new pyrotechnic formulations; will develop and ess viability of technology candidates; will investigate ne lress emerging threats.	w		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Li Technology) in FY20 as part of the financial restructuring.	ft Technology) / Project AK2 (Aviation Survivability			
Title: Advanced Warheads		-	4.023	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602624A / Weapons and Munitions Technology	Proje H28 /	Project (Number/Name) H28 / Warheads/Energetics Technolog					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
Description: This effort explores multiple pathways to enhance lethal efforts f target sets. Investigates synergistic effects of novel micro warheads using adv	for future warheads against emerging peer/nea /ance materials.	r peer						
FY 2019 Plans: Will characterize new family of materials for designs of novel micro warheads effects; will conduct parametric study to establish the performance and lethal of	to achieve fragmentation, EFP and shaped cha effects of novel warhead designs.	arge						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602141A (Lethality Technology) / P FY20 as part of the financial restructuring.	roject AH9 (Advanced Warheads Technology)	in						
Title: FY 2019 SBIR / STTR Transfer			-	0.614	-			
Description: FY 2019 SBIR / STTR Transfer								
<i>FY 2019 Plans:</i> FY 2019 SBIR / STTR Transfer								
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer								
	Accomplishments/Planned Programs Sub	totals	13.260	22.181	-			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics								

Exhibit R-2, RDT&E Budget Iten	xhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602705A / Electronics and Electronic Devices									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	90.613	96.760	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	187.373		
EM4: Electric Component Technologies (CA)	-	33.000	38.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	71.500		
EM8: High Power And Energy Component Technology	-	10.416	12.575	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	22.991		
H11: Tactical And Component Power Technology	-	8.215	7.655	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.870		
H17: Flexible Display Center	-	2.063	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.063		
H94: Elec & Electronic Dev	-	36.919	38.030	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	74.949		

<u>Note</u>

In Fiscal Year (FY) 2020 this Program Element (PE) is being realigned, with continuity of effort realigned to the following PEs:

- * PE 0602143A Soldier Lethality Technology
- * PE 0602144A Ground Technology
- * PE 0602145A Next Generation Combat Vehicle Technology
- * PE 0602146A Network C3I Technology
- * PE 0602148A Future Vertical Lift Technology
- * PE 0602150A Air and Missile Defense Technology

A. Mission Description and Budget Item Justification

This PE designs and evaluates power components and power management technologies, frequency control and timing devices, high power microwave devices, display technologies, and electronic components. The applied research on these technologies enable the ability to perform precision deep fires against critical mobile and fixed targets; investigate all-weather, day or night, theater air defense against advanced enemy missiles and aircraft; as well as investigate enhanced communications and target acquisition through support of capabilities such as autonomous missile systems, advanced land combat vehicles, smart anti-tank munitions, electric weapons, secure jam-resistant communications, automatic target recognition, foliage-penetrating radar, and combat identification. Project EM8 designs and evaluates high-power electronic components and technologies. Project H11 designs, investigates and validates advanced power and energy technologies (batteries, alternative energy and hybrids) and power management and distribution techniques (wireless power, intelligent power management). Project H17 designs and evaluates flexible displays in conjunction with the Flexible Display Center. Project H94 researches and evaluates electronic component technologies such as photonics, micro electromechanical systems, imaging laser radar, magnetic materials, ferroelectrics, microwave and millimeter-wave components, and electromechanical systems.

Work in this PE complements and is fully coordinated with efforts in PE 0602120A (Sensors and Electronic Survivability), PE 0602307A (Advanced Weapons Technology), PE 0602709A (Night Vision Technology), PE 0602782A (Command, Control, Communications Technology), PE 0602783A (Computer and Software

P	Anny	Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army Date: M								
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I E Research	A 2: Applied	R-1 Program PE 0602705A	Element (Number/Name)	ic Devices						
Technology), PE 0603001A (Warfighter Advanced Techno Computer Science and Sensor Technology).	logy), PE 0603004 <i>4</i>	(Weapons and	d Munitions Advanced Tec	hnology), and PE 060	3772A (Advand	ced Tactical				
All FY20 adjustments align program financial structure to A	Army Modernization	Priorities in sup	oport of the National Defen	se Strategy.						
The cited work is consistent with the Under Secretary of D	efense for Researcl	n and Engineeri	ng priority focus areas and	I the Army Modernizat	ion Strategy.					
Work in this Project is performed by the United States Arm	y Futures Comman	d (AFC).								
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>	Total				
Previous President's Budget	58.352	58.283	57.741	-	5	7.741				
Current President's Budget	90.613	96.760	0.000	-		0.000				
Total Adjustments	32.261	38.477	-57.741	-	-5	7.741				
 Congressional General Reductions 	-0.015	-0.023								
 Congressional Directed Reductions 	-	-								
 Congressional Rescissions 	-	-								
 Congressional Adds 	33.000	38.500								
 Congressional Directed Transfers 	-	-								
 Reprogrammings 	-	-								
SBIR/STTR Transfer	-0.724	-								
 Adjustments to Budget Years 	-	-	-57.741	-	-5	7.741				
Congressional Add Details (\$ in Millions, and Inc	ludes General Red	<u>ductions)</u>			FY 2018	FY 2019				
Project: EM4: Electric Component Technologies (C	A)									
Congressional Add: Flexible Hybrid Electronics	Tech				7.000	5.000				
Congressional Add: Protective & Anti-Tamper To	ech for Electronic A	tack		-	10.000	-				
Congressional Add: Silicon Carbide Electronics	Research				16.000	20.000				
Congressional Add: Position Navigation Timing	Systems				-	8.500				
Congressional Add: Tactical Power Generation	and Storage Systen	าร			-	5.000				
			Congressional Add Subto	tals for Project: EM4	33.000	38.500				
			Congressional Add 1	Lotals for all Projects	33 000	38 500				

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic Devices</i>	
2040: Research, Development, Test & Evaluation, Army TBA 2: Applied Research Change Summary Explanation FY18 increase related to congressional add funding of \$33 Million FY19 increase related to Science and Technology financial restructurin FY20 decrease related to Science and Technology financial restructuring FY20 decrease related to Science and Technology	ng	
PE 0602705A: Electronics and Electronic Devices UN	ICLASSIFIED	

Exhibit R-2A, RDT&E Project Ju	ustificatior	I: PB 2020 A	٨rmy							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>				Project (Number/Name) EM4 / Electric Component Technologies (CA)						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
EM4: Electric Component Technologies (CA)	-	33.000	38.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	71.500
A. Mission Description and Bud	<u>dget Item J</u> ing for Elec	ustification	<u>ı</u> Electronic (Component	applied res	earch.						
B. Accomplishments/Planned F	Programs (\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: Flexible Hy	brid Electro	onics Tech						7.000	5.000	-		
FY 2018 Accomplishments: Fle	xible Hybri	d Electronics	s Tech									
FY 2019 Plans: Flexible Hybrid E	Electronics	Tech										
Congressional Add: Protective a	& Anti-Tam	per Tech for	Electronic	Attack				10.000	-	-		
FY 2018 Accomplishments: Pro	otective & A	nti-Tamper	Tech for Ele	ectronic Att	ack							
Congressional Add: Silicon Car	bide Electr	onics Resea	irch					16.000	20.000			
FY 2018 Accomplishments: Sili	con Carbid	e Electronic:	s Research									
FY 2019 Plans: Silicon Carbide E	Electronics	Research										
Congressional Add: Position Na	avigation Ti	ming Syster	ns					-	8.500	-		
FY 2019 Plans: Position Navigati	ion Timing	Systems										
Congressional Add: Tactical Po	wer Gener	ation and St	orage Syste	ems				-	5.000			
FY 2019 Plans: Tactical Power G	Generation	and Storage	Systems									
					Congress	ional Adds	Subtotals	33.000	38.500			
C. Other Program Funding Sum N/A Remarks D. Acquisition Strategy	nmary (\$ in	<u>Millions)</u>										
N/A												

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/Name) EM4 / Electric Component Technologies (CA)					
E. Performance Metrics	'						
N/A							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>				Project (Number/Name) EM8 I High Power And Energy Component Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
EM8: High Power And Energy Component Technology	-	10.416	12.575	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	22.991

<u>Note</u>

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle

* Project BF8 Artificial Intelligence & Machine Learning Tech

* Project BH7 Enhanced VETRONICS Technology

PE 0602146A Network C3I Technology

* Project AO2 Stand-In Advanced RF Effects (STARE)

* Project AP4 CEMA Camouflage Technology

* Project AP5 Electronics Warfare Technology

PE 0602150A Air and Missile Defense Technology

* Project AD2 High Energy Laser (HEL) Enabling and Support Tech

A. Mission Description and Budget Item Justification

This Project provides for the research, development, and evaluation of high-power electronic components, materials, and related technologies. These technologies have application in compact and efficient power conversion, conditioning, and management sub-systems; energy storage and conversion devices; radio frequency (RF)/ microwave and solid-state laser directed energy weapons (DEW); traditional and non-traditional RF and laser electronic attack; and RF photonics. All project elements are coordinated with, and as appropriate leveraged by, DEW and power/energy programs in the Air Force, Navy, High Energy Laser Joint Technology Office, Defense Threat Reduction Agency, national labs, university consortia, and relevant industry and foreign partners. The products of this research are required by developers of Army and Department of Defense (DoD) systems to evolve traditional (mechanical-based) sub-systems such as geared transmissions, plate armor, and kinetic projectiles to electrically-based ones. These products will provide the Soldier enhanced survivability and lethality through increased power management and energy savings as well as new fighting capabilities offered only by electrical power.

This Project sustains Army science and technology efforts supporting the Ground Maneuver, Lethality, Soldier and Command, Control, Communications and Intelligence Portfolios.

The work in this Project is coordinated with the Army Tank and Automotive Research, Development, and Engineering Center (TARDEC); Armaments Research, Development, and Engineering Center (ARDEC); the Army Aviation and Missile Research, Development, and Engineering Center (AMRDEC); and the Army Communications-Electronics Research, Development, and Engineering Center (CERDEC); and the United States Army Space and Missile Defense Command/Army Forces Strategic Command (USASMDC/ARSTRAT).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/Name) EM8 I High Power And Energy Compone Technology							
All FY20 adjustments align program financial structure to Army Modernization I	Priorities in support of the National Defense St	rategy.							
The cited work is consistent with the Under Secretary of Defense for Research	and Engineering priority focus areas and the	Army Modernizatior	Strategy.						
Work in this Project is performed by the United States Army Futures Command (AFC).									
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020					
Title: Advanced Solid-State Laser Technology and Integrated Photonic Techno	logies	1.790	2.000	-					
Description: Research novel solid-state laser concepts, architectures, and contechnology to Army directed energy weapon and tactical laser developers. Explementation innovative laser gain material, and utilize photonics to meet the stringer especially to enhance and improve the generation, transmission, reception, and will be conducted in close collaboration with domestic and foreign material ventor manufacturers	nponents with the goal of providing advanced loit breakthroughs in laser technology, develop nt weight/volume requirements for Army platfo d processing of RF signals. Applied laser resea dors, university researchers, and major laser d	laser o and rms, arch iode							
FY 2019 Plans: Investigate innovative fully crystalline fiber designs, in particular, the ?crystalline C4) developed to enable high energy laser power scaling out of single fiber lase of-the-art; explore alternative Raman fiber designs for power scaling of direct didevelop structures, devices, and architectures to enable optical phased arrays ranging, and timing and position synchronization needed for mobile platforms.	CC or tate- d and								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned PE 0602150A (Air and Missile Defense Tech Enabling and Support Tech) in FY20 as part of financial restructuring.	EL)								
Title: Electronic Attack Technologies/Spectrum Sensing and Exploitation		2.456	1.788	-					
Description: This effort investigates emerging technologies related to electronic survivability/lethality, and emerging concepts of operation, such as cognitive rate electromagnetic environment, with the goal of enhancing the survivability/lethal electronic warfare support (ES), and electronic protection (EP).	ic warfare (EW) applications, non-kinetic dar, in the increasingly contested and congest ity of Army platforms through electronic attack	ed (EA),							
FY 2019 Plans: Develop neutralization techniques for autonomous vehicles; will investigate remexplore next-generation cognitive radar performance in realistic congested and	note determination of target susceptibility; and contested spectral environment. Design and								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/I EM8 / High Power Technology	Name) And Energy (Component
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
develop EA, ES, and EP tools, techniques and methodologies for the highest p electronic warfare is a critical threat.	priority Army systems and technologies for whi	ch		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) FY20 as part of the financial restructuring.	/ Project AP5 (Electronic Warfare Technology) in		
Title: Electronic Components and Materials Research		2.993	3.090	-
Description: Investigate compact, high-efficiency, high-temperature, and high semiconductor, magnetic, and dielectric devices) for hybrid-electric propulsion, and smart micro-grid power distribution. Research addresses current and futur requirements.	-power component technologies (e.g., , electric power generation and conversion, re Army-unique performance and operational			
<i>FY 2019 Plans:</i> Perform measurements on aluminum gallium nitride (AlGaN) high electron mo improved efficiencies and breakdown characteristics based on enhanced ohm implantation, and AlGaN films grown on either high quality GaN or aluminum n drive model and utilize model to study wide bandgap (WBG) device performan the motor test stand; and investigate WBG devices for high speed high voltage	bility transistor (HEMT) devices to demonstrate ic contacts, locally doped p-type regions using itride (AIN) substrates; refine high speed moto ice; characterize WBG device performance usi e motor drives and tactical power conversion.	e ion r ng		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat Technology) in FY20 as part of the financial restructuring.	Vehicle) / Project BH7 (Enhanced VETRONIC	S		
Title: Power System Components Integration and Control Research		3.177	-	-
Description: Research the configuration of electronic components and control density and high-efficiency power utilization in current and future platform sub-applications, to include the operation of military-specific power distribution topol	I strategies required to achieve high-power systems, and vehicle and micro-grid (installation plogies at the circuit and system levels.	on)		
Title: Advanced Distributed Power for Autonomous Plaforms		-	1.405	-
Description: The effort investigates power distribution and conversion technol power capabilities for electrical and electro-mechanical loads supporting both and intelligent control methods will be coupled with the ongoing research in au performance enhancements in mobility and capabilities for these platforms. Roboth electrical generation and motor technologies will focus on providing efficient	logies to provide compact, efficient, and high mobile and stationary platforms. High voltage tonomy technologies to provide advanced esearch on innovative electric machines cover ent, power dense, fault tolerant generation and	ing		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 20									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (I EM8 / Hig Technolog	Number/I h Power 39	Name) And Energy C	Component				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020				
mobility capabilities. Research addresses current and future Army-unique power and ground platforms.	er delivery challenges in compact autonomous	air							
FY 2019 Plans: Investigate power control topologies that provide low speed high torque motor of conversion methods for power generation that enhance fault tolerance and pro- voltage switching and power packaging for application in conversion and distrib generation; and perform research in compact power switching, conversion and energy electrical discharge to provide unique mobility enhancements through a	operation; explore power distribution and vide graceful degradation; investigate high pution for autonomous platform mobility and po distribution technologies to produce fast, high upplication of high voltage phenomenology.	ower							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Machine Learning Tech) in FY20 as part of the financial restructuring.									
Title: RF Electronic Attack/Surveillance (Grey C3)		-	2.000	-					
Description: Investigate emerging technologies to enable EW applications in a software and reconfigurable RF hardware in a handheld form factor for distribut communications. EW support includes advanced passive and active RF sensing	and								
FY 2019 Plans: Investigate techniques for distributed EA and ES from handheld platforms; and government off-the-shelf (GOTS) software-defined radios for use as surrogate	validate commercial off-the-shelf (COTS) and development hardware.								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) (STARE)) in FY20 as part of the financial restructuring.	/ Project A02 (Stand-In Advanced RF Effects								
Title: Vulnerability Analysis Methodology for CEMA threats			-	2.000	-				
Description: Research and investigate the optimum configuration of experiment and combined cyber and electromagnetic threat attack so as to better support a evaluators, and decision makers.	ntal and analysis methodology for separate and inform Army system designers, analysts,								
FY 2019 Plans:									

Appropriation/Budget Activity R1 Program Element (Number/Name) Project (Number/Name) EM8 / High Power And Energy Component 2040 / 2 Design and develop a vulnerability analysis and susceptibility profile methodology based on current simulation and experimental methods for cyber and electromagnetic threats. Investigate and validate methodology to improve Protect, Detect, React, and Restore assessments through automation and advanced analytics. FY 2019 FY 2019 <th>Exhibit R-2A, RDT&E Project Justification: PB 2020 Army</th> <th>Date: M</th> <th>larch 2019</th> <th></th>	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: M	larch 2019				
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2019 FY 2020 Design and develop a vulnerability analysis and susceptibility profile methodology based on current simulation and experimental methods for cyber and electromagnetic threats. Investigate and validate methodology to improve Protect, Detect, React, and Restore assessments through automagnetic threats. Investigate and validate methodology to improve Protect, Detect, React, and Restore assessments through automagnetic threats. Investigate and validate methodology to improve Protect, Detect, React, and Restore assessments through automagnetic threats. Investigate and validate methodology / Project AP4 (CEMA Camouflage Technology) in FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer 0.292 - FY 2019 SBIR / STTR Transfer - 0.292 - 0.292 - Py 2019 SBIR / STTR Transfer - 0.292 - - FY 2019 SBIR / STTR Transfer - 0.292 - FY 2019 SBIR / STTR Transfer - 0.292 - FY 2019 SBIR / STTR Transfer - - 0.292 - FY 2019 SBIR / STTR Transfer - - - - - FY 2019 SBIR / STTR Transfer - - - - - - - - - - -	Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Projec EM8 / I Techno	roject (Number/Name) M8 I High Power And Energy Compon echnology			
Design and develop a vulnerability analysis and susceptibility profile methodology based on current simulation and experimental methods for cyber and electromagnetic threats. Investigate and validate methodology to improve Protect, Detect, React, and Restore assessments through automation and advanced analytics. FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / Project AP4 (CEMA Camouflage Technology) in FY20 as part of the financial restructuring. - 0.292 - <i>Title</i> : FY 2019 SBIR / STTR Transfer FY 2019 SBIR / STTR Transfer - 0.292 - C. Other Program Funding Summary (\$ in Millions) N/A Remarks 10.416 12.575 - D. Acquisition Strategy N/A N/A - N/A	B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / Project AP4 (CEMA Camouflage Technology) in FY20 as part of the financial restructuring. Title: FY 2019 SBIR / STTR Transfer Description: FY 2019 SBIR / STTR Transfer C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A	Design and develop a vulnerability analysis and susceptibility profile methodol methods for cyber and electromagnetic threats. Investigate and validate methor Restore assessments through automation and advanced analytics.	logy based on current simulation and experime odology to improve Protect, Detect, React, and	ntal				
Title: FY 2019 SBIR / STTR Transfer - 0.292 - Description: FY 2019 SBIR / STTR Transfer - 0.44 - FY 2019 SBIR / STTR Transfer - - - - FY 2019 SBIR / STTR Transfer - - - - - FY 2019 SBIR / STTR Transfer - - - - - - FY 2019 SBIR / STTR Transfer - <	FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) FY20 as part of the financial restructuring.) / Project AP4 (CEMA Camouflage Technolog	y) in				
Description: FY 2019 SBIR / STTR Transfer Image: Content of the second seco	Title: FY 2019 SBIR / STTR Transfer			-	0.292	-	
FY 2019 Plans: FY 2019 SBIR / STTR Transfer Image: Statement: FY 2019 SBIR / STTR Transfer Image: Statement: Stream Subtotals Image: Statement: 	Description: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: Image: Contemposition Strategy N/A FY 2019 SBIR / STTR Transfer 10.416 12.575 - C. Other Program Funding Summary (\$ in Millions) N/A 10.416 12.575 - D. Acquisition Strategy N/A N/A Image: Strategy N/A Image: Strategy N/A Image: Strategy N/A Image: Strategy N/A	<i>FY 2019 Plans:</i> FY 2019 SBIR / STTR Transfer						
Accomplishments/Planned Programs Subtotals 10.416 12.575 - C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		Accomplishments/Planned Programs Sub	totals	10.416	12.575	-	
	C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>				Project (Number/Name) H11 <i>I Tactical And Component Power</i> <i>Technology</i>				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H11: Tactical And Component Power Technology	-	8.215	7.655	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.870

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project BD8 Soldier & SM Unit Tactical Energy Tech

PE 0602148A Future Vertical Lift Technology

* Project AM4 Opt Energy Stg & Therm Mgmt for FVL Survivability

A. Mission Description and Budget Item Justification

This Project identifies, advances, and enhances emerging power generation, energy storage, and power management components and software. This Project researches advancements in enabling power management, rapid decision making, expeditionary maneuver, and distributed operations across the battlefield. This Project also researches materials and components to develop lightweight, higher capacity, safer and more efficient power technologies that will enable continuous and energy aware operations while on the move and across battlefield environments.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Tactical Power Generation Technology	3.508	2.906	-
Description: This effort designs, investigates and validates Soldier-borne power generation and energy storage technologies in order to decrease Soldier load and power burden, and increase power capabilities by providing more energy to prolong mission run-time. This effort will investigate energy harvesting devices while on the move which will enable a continuous operations and reduced logistics for the Soldier. This effort will also investigate advanced hybrid battery chemistries for wearable, flexible battery designs.			
FY 2019 Plans: Will complete optimization of electromechanical component technology designs in kinetic energy harvesting devices for maximum power generation and conversion efficiency to enable continuous, distributed operations; continue investigation of power			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (N H11 / Taci Technolog	lumber/N lical And ly	lame) Component P	Power
B. Accomplishments/Planned Programs (\$ in Millions)		F	2018	FY 2019	FY 2020
generating techniques with significant power densities including ultra-capacitor integration of high voltage cathode materials into representative battery cells to advancements; complete the development of Silicon Anode and Lithium Sulfur rechargeable battery cell packs that enables a 2x improvement in performance; materials for smaller, lighter, wearable / portable fueled power sources to enable charging.	d ant attery				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog Energy Tech) in FY20 as part of the financial restructuring.					
Title: Energy Informed Operations			4.707	-	-
Description: This effort investigates power management technologies, comporenergy output, reduce weight and increase reliability, while increasing fuel and This effort funds research in control and interface standards for effective power situational awareness, predictive, and prognostic and diagnostics capabilities for investigate scalable brass board designs for power management and distribution 360kW range	f ques, /) ?				
Title: Optimized Energy for C4ISR Platforms			-	4.647	-
Description: This effort investigates power and thermal management associate Communications, computers, Intelligence, Surveillance and Reconnaissance (Cenabling enhanced mobility and mission flexibility. This effort funds research to demand hybrid power architectures, while also researching ways to eliminate p investigate very high density power sources and energy storage for high rate put management for dynamic high rate pulsed power.	ed with high power Command, Control, C4ISR) capabilities on ground and air platform improve platform efficiency through the use o latform thermal constraints. This effort will also ulsed power, power management and thermal	5 * on-)			
FY 2019 Plans: Will investigate power requirements for emerging C4ISR capabilities to include and electromagnetic weapons; conduct analysis of size, weight and power requirements for power signal density power sources and energy storage for high rate p constraints for power system; investigate architectures and intelligent controls reperform high resolution characterization of cyclical, step and high power load prehigh power, short duration burst technology; examine thermal implications and	directed energy, lasers, high power sensors, irements necessary to support these capabilit pulsed power; identify interface requirements a necessary to manage these loads; investigate rofiles likely to result from use of lasers or othe waste heat generated from inefficiencies in po	ies nd and er wer			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Projeo H11 / Techn	Project (Number/Name) 111 / Tactical And Component Power Fechnology						
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020				
conversation; explore hybrid energy storage technologies to support cyclical lo technology; determine duel use potential of microwave or laser power transmis operational uses; conduct experiments on wireless power transmission capabil of intelligent control strategies for platform integrated power systems.	ads such as hybrid batteries or ultra-capacitor ssion technologies with other developmental lities for laser power transmission; explore the	use							
FY 2019 to FY 2020 Increase/Decrease Statement: The research effort was realigned to PE 0602148A (Future Vertical Lift Technor FVL Survivability) in FY20 as part of the financial restructuring.	ology) / Project AM4 (Energy Stg & Therm Mgr	nt for							
Title: FY 2019 SBIR / STTR Transfer			-	0.102	-				
Description: FY 2019 SBIR / STTR Transfer									
FY 2019 Plans: FY 2019 SBIR / STTR Transfer									
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer									
	Accomplishments/Planned Programs Sub	ototals	8.215	7.655	-				
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A									

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>				Project (Number/Name) H17 / Flexible Display Center				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H17: Flexible Display Center	-	2.063	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.063

Note

This Project concluded in Fiscal Year (FY) 2018.

A. Mission Description and Budget Item Justification

The flexible electronics program conducts applied research on the integration of electronics, power components, and sensors on non-traditional flexible substrates. The program builds upon two-dimensional (2D) flexible electronics to incorporate the integration of electronic components, power systems, and sensors into threedimensional (3D) flexible architectures. The research includes electronic modeling, design, fabrication, and analysis. The applied research supports the demonstration of Army-relevant sensors on flexible substrates for Army applications such as monitoring of the human state.

This Project supports Army science and technology efforts in the Command, Control, Communications and Intelligence portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Flexible Electronics Development (previously Flexible Display Center (FDC) and Flexible Electronics Development)	2.063	-	-
Description: The flexible electronics program is advancing applied research towards the integration of electronics, power components, and sensors on non-traditional flexible substrates and into 3D architectures.			
Accomplishments/Planned Programs Subtotals	2.063	-	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A			

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>				Project (Number/Name) H94 / Elec & Electronic Dev				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H94: Elec & Electronic Dev	-	36.919	38.030	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	74.949

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project BD8 Soldier & Sm Unit Tactical Energy Tech

PE 0602144A Ground Technology

* Project BL1 Materials and Manufacturing Research Technology

PE 0602145A Next Generation Combat Vehicle

* Project BI2 Sensor Protection Technology

* Project BJ3 Hydrogen Based Combat System Technology

PE 0602146A Network C3I Technology

* Project AO4 Energy Efficient Devices Technology

* Project AV5 Protective Technologies

* Project AV9 Advanced PNT for GPS Independent Environments Tech

PE 0602148A Future Vertical Lift Technology

* Project AK2 Aviation Survivability Technology

* Project AL8 Holistic Situational Awareness and Dec Making Tech

PE 0602150A Air and Missile Defense Technology

* Project AD5 Next Generation Fires Radar Technology

A. Mission Description and Budget Item Justification

This Project designs and characterizes electronics, electronic components, and electronic devices for Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) applications and battlefield power and energy applications. Significant areas of component research relevant to C4ISR include: antennas, millimeter wave components and imaging, micro- and nano-technology, eye-safe laser radar (LADAR), vision and sensor protection, infrared (IR) imaging, photonics, and prognostics and diagnostics. Areas of research relevant to power and energy include power and thermal management, micro-power generators and advanced batteries, fuel reformers, fuel cells for hybrid power sources, and photosynthetic routes to fuel and electricity.

This Project supports Army science and technology efforts in the Command Control and Communications, Soldier, Ground and Air portfolios. Work in this Project is fully coordinated with PE 0602709A (Night Vision Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603005A (Combat Vehicle and Automotive Advanced Technology), and PE 0603313A (Missile and Rocket Advanced Technology).

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/ H94 / Elec & Elect	ct (Number/Name) Elec & Electronic Dev			
The cited work is consistent with the Under Secretary of Defense for Research	and Engineering priority focus areas and the	Army Modernizatio	n Strategy.			
Work in this Project is performed by the United States Army Futures Command	d (AFC).					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Title: Antennas, Microwave Components, and Millimeter Wave Imaging		5.407	5.681	-		
Description: This effort designs, characterizes, and validates high performance for multifunction radar, radio frequency (RF) sensing, and communication system broadbanding, beamforming, polarization, platform integration, and affordability include software defined radios, analog-to-digital conversion rates, bandwidth r affordability.	e antennas, microwave components, and soft ems. Research areas include scanning technic r. For microwave components, research areas esolution, bit accuracy, circuit design and	ware ques,				
<i>FY 2019 Plans:</i> Perform in-situ simulations of low-profile antennas and propagation; integrate a improve the performance of the helicopter situational awareness radar and studies sensor modalities; enhance efforts for material driven antenna designs to include the investigation of higher dielectric feed stock and conductive printed metals; parray designs that are not cost effective to produce with current commercial material drivens that supports complex digital modulations in the presence of very integrated circuits at millimeter-wave frequencies at the advent of 5G and newly techniques/algorithms for RF modulation recognition.	and characterize new antenna and RF electror dy the fusion of these radars with other hostile de evolving antenna additive manufacturing th produce novel, complex and conformal multiba aterials; design enabling components for trans strong nonlinearities; study enabling devices y competed spectrum; develop machine learn	nics to e fire arough and mitter and ing				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602148A (Future Vertical Lift Technor and Dec Making Tech) and PE 0602150A (Air and Missile Defense Technology Technology) in FY20 as part of the financial restructuring.	ology) / Project AL8 (Holistic Situational Aware /) / Project AD5 (Next Generation Fires Radar	eness				
Title: Advanced Micro and Nano Devices		1.947	-	-		
Description: This effort designs and characterizes micro- and nano-technology RF applications, micro-robotics, integrated energetics, control sensor interfaces awareness.	y components for multi-functional and integrat s, and sensors for improved battlefield situatio	ed nal				
Title: Survivability for Wireless Tactical Networks (formerly Security and Surviv	ability for Wireless Tactical Networks)	1.567	0.750	-		
Description: This effort researches, designs and implements protocols and alg autonomous systems operating under severe energy and bandwidth constraint	porithms for networks of physical devices and s, and which are vulnerable to adversarial					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (H94 / <i>Ele</i>	Number/N c & Electr	lame) onic Dev	
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
infiltration. The objective is to enhance the performance and survivability of the monitoring and detection of network problems, resulting from both adversarial a proactive adaption of the computer and network routers to these dynamics.	se tactical wireless networks through improved activity and the operating environment, and thr	bugh			
FY 2019 Plans: Investigate and develop cognitive networking algorithms that optimize media as resource constrained (e.g. energy, processing), congested and contested envir efficient techniques to determine if resource constrained devices have been inf approaches for adapting and optimizing communication modalities in response for simulating and emulating large scale networks to enable analyzing the behat tactical operating environments.	ccess control scheduling and network routing in conments; implement energy and computational iltrated and corrupted by an adversary; investig to adversarial activity; implement techniques avior of complex systems of networks in complet	n Ily jate ex			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort concludes after FY19.					
Title: Sensor Protection			2.914	4.625	-
Description: This effort develops and characterizes materials for protection of	electro-optic (EO) systems from lasers.				
FY 2019 Plans: Mature EO materials and supporting electronic components; validate speed an conduct experiments to determine performance of tunable longwave IR filter determine performance performance of tunable longwave IR filter determine performance	d degree of protection of large-area EO shutte ssigns.	s;			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Technology) in FY20 as part of the financial restructuring.	Vehicle) / Project BI2 (Sensor Protection				
Title: Applied Photonic and Optoelectronic Devices (formerly Hazardous Mater	ial Detection)		1.957	2.141	-
Description: This effort models and develops materials and devices for the net materials and devices from ultraviolet (UV) to IR with active and passive imagin will allow the Soldier to maintain situational awareness day and night under clur for next generation secure battlefield communication devices will also be developed.	xt generation Army sensor systems. Semicono ng capabilities will be modeled and developed. ttered battlefield conditions. Sources and detec oped. For asymmetric threats, chemical sensir	uctor This ctors g			
FY 2019 Plans: Conduct three dimensional (3D) modeling of the device properties of mercury of utilize novel resonant architectures or carrier depletion techniques to reduce da	admium telluride semiconductor structures that ark current and increase operating temperature	t of			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/Name) H94 / Elec & Electronic Dev			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
IR detectors and thereby reduce the need for cryogenic cooling; design and development and non-polar III-Nitride semiconductor heterostructures to enable c for networking; continue development and characterization of molecularly imprint concentrator for studying asymmetric threats.	velop near ultraviolet laser sources based upo ompact and low cost ion-based quantum devio nted polymers as a chemical detection filter /	n ces			
FY 2019 to FY 2020 Increase/Decrease Statement: This effort concludes after FY19.					
Title: Power and Thermal Management for Small Systems			0.891	0.903	-
Description: This effort investigates, designs, and fabricates micro-electromec improve power generation and micro-cooling technology for both dismounted S	hanical system (MEMS)-based components to oldier and future force applications.)			
<i>FY 2019 Plans:</i> Demonstrate integrated thermophotovoltaic generator with overall system efficient recuperator and demonstrate multiple "simple" fuels, including single component complex fuels like JP-8; use experimental results to validate models developed catalyst material combinations.	ency improved through an integrated heat nt hydrocarbons and surrogate fuels for more as part of this objective for the different fuel a	nd			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog Energy Tech) in FY20 as part of the financial restructuring.	gy) / Project BD8 (Soldier & Sm Unit Tactical				
Title: Power and Energy			2.783	1.671	-
Description: This research focuses on the design and characterization of chem batteries, fuel reformers, and fuel cells. Potential Army applications include hyb vehicles, and Soldier power applications. Additionally, investigate the applicabi for Soldier power applications, and investigate silicon carbide (SiC) power mode efficiency, high temperature, and high power density converters for motor drive	nistries, materials, and components for advance rid power sources, smart munitions, hybrid elect lity of photosynthesis to provide fuel and elect ule components that could enable compact, hi and pulse power applications.	ced ectric ricity gh			
FY 2019 Plans: Improve the efficiency of dual intercalation electrodes for inexpensive grid energy formation of lithium metal batteries for high energy density rechargeable batteries safe lithium batteries; analyze and interpret the results of the investigation of nergy formal batteries performed in FY18; determine through modeling or conduct methods; investigate nanocomposite non-noble catalysts and acid-alkaline bipo	gy storage; investigate additives to limit dendres; investigate all-solid-state chemistries for w methods for reduced aging improved duration ting experiments the performance of these olar membrane electrolyte interface and single	ite on cell			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Projec H94 /	ect (Number/Name) I Elec & Electronic Dev		
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
performance; integrate semipermeable membrane materials and electrolytes vito address costs and balance-of-plant issues.	a hybrid bi-cell and bipolar membrane technol	ogies			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Proj Technology) and PE 0602145A (Next Generation Combat Vehicle / Project BJ3 FY20 as part of the financial restructuring.	ect BL1 (Materials and Manufacturing Resear (Hydrogen Based Combat System Technolog	ch gy) in			
<i>Title:</i> Energy Harvesting			2.764	3.022	-
Description: This research develops technologies to substantially reduce the redismounted Soldier/Squad mission objectives, thereby significantly reducing Soc Research will explore technologies to harvest electrical power by converting an electronic bandgaps, MEMS-based micro-scale power conversion, and heterog to enable efficient, distributed power conversion. Research explores novel path artificial photosynthesis, to extract hydrogen and electricity directly from water a	number of batteries required to accomplish Idier-borne load and logistics requirements. d storing energy via engineered structures and eneous 3D assembly of MEMS with other dev s to local fuel and energy production, including and sunlight.	d ices J			
<i>FY 2019 Plans:</i> Incorporate broad-angle anti-reflection / rear surface light trapping structure ma quantum-mechanical based solar cell; investigate novel thermal energy harvest develop plasmonically enhanced water and urea splitting device; develop the ca infrared radiation; develop antimonide-doped gallium nitride water splitting device Dioxide (CO2) through reduction processes in the present of sunlight.	tched to response spectrum of optimized hybr ing including elastocalorics and pyroelectrics; apability of enhancing catalytic reactions using ce; demonstrate methanol production from Ca	id rbon			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog Energy Tech) in FY20 as part of the financial restructuring.	gy) / Project BD8 (Soldier & Sm Unit Tactical				
Title: Energy Efficient Electronics & Photonics			5.538	5.513	-
Description: This effort addresses sustainment operations by unburdening the (e.g., fewer batteries) for communications, computing, and sensing. The objection of supply and demand for Soldier-portable and unattended sensor electronics to communications, freedom of movement, and increase mission duration. The material sensor duration during sustained and high tempo operations requires seamless batter energy efficient electronics research includes RF circuits, devices, materials and	Soldier and reducing logistics requirements ve is to improve the underlying energy efficier o enable the dismounted Soldier to maintain ajority of the electronics power used by the ations. In addition, freedom of movement ery recharging. To address these challenges, d wireless power distribution. Energy efficience	cy y			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Proje H94 /	Project (Number/Name) 194 <i>I Elec & Electronic Dev</i>		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
improvements will be developed and investigated in support of five key sensor and electronic areas: RF component devices, passively powered components, low-power, long-lived sources, wireless power transfer, and advanced battery chemistries. Additionally, materials and devices used for photonic applications, such as laser diodes and fiber lasers, will be studied and improved with an emphasis on overall size, weight, and power consumption efficiency gains.					
<i>FY 2019 Plans:</i> Design and fabricate advanced node silicon and gallium nitride integrated circuits implementing Soldier Radio Waveform with 3X reduction in power draw; characterize carrier transport in semiconductor laser diode structures for the development of large area UV emitters; investigate processes to make 3-D electrode structures and investigate their effect on energy storage chemistry rates and ionic and electronic transports; investigate solid-state chemistries for safe lithium batteries; develop MEMS-based and resonant RF sensors that can passively sense an RF signal while consuming < 10 nW of power for zero-power-consuming sleep mode electronics; determine the efficiency and power transfer limits of laser-to-pyroelectric wireless power transfer; explore acoustic power transfer with the ability to steer the acoustic beam source using arrays of acoustic transducers; design and develop near-ultraviolet laser sources based upon semi-polar and non-polar III-nitride semiconductor heterostructures to enable compact and low cost ion-based quantum devices for networking.					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / Project AO4 (Energy Efficient Devices Technology) in FY20 as part of the financial restructuring.					
Title: Precision Measurement Technology for Contested Environments (Technology for Contested Environments)	ologies for Anti Access / Area Denial)		2.941	2.983	-
Description: This research focuses on technologies that will enable precise an positioning system (GPS)-denied environments. The first objective of this researed and accuracy of current micro-Inertial Measurement Systems (IMS) through the The second objective is to develop an opto-electronic device that can be used a stability for precision timing applications. The third objective is to address the all signals by investigating the transmission of precision, synchronized timing signar. The fourth objective is to explore new RF antenna concepts to extend the reach based substitutes for GPS satellites) and Soldier-borne systems, and to integral sensor fusion techniques to reduce drift and increase positional accuracy.	ad assured position, navigation and timing in g arch is to improve the size, weight, power, cosise design, and fabrication of MEMS gyroscopes as an ultra-precise local oscillator with improve bility to transmit jam-resistant precision timing als over optical fibers and free-space using las n of IMS systems through pseudolites (ground the multiple sensor modalities with the IMSs us	lobal t, ed sers. - sing			
FY 2019 Plans: Develop robust object recognition, efficient simultaneous localization and mapp and integrate them into low size, weight and power - Cost (SWAP-C) platforms passively locate humans in a complex and cluttered environment; design, fabric	ing and interactive topological mapping metho ; investigate novel information sources to cate and characterize an integrated MEMS an	ods d			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date:			larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/N H94 / Elec & Electr	e ct (Number/Name) Elec & Electronic Dev			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
heterogeneous sensor solution for increased state estimation accuracy; improv fusion algorithms to include input from a heterogeneous array of aiding sensors anti-jam GPS test- bed and study performance of body-distributed anti-jam GP characterize an asymmetric free-space optical link that uses a retro-reflector to and receiver and uses a modulated laser to develop low SWAP-C free-space of learning based approaches for perception, including scene, landmark and skyli platforms to enable geo-localization without GPS; continue to develop and optin environmentally stable Epsilon-Near-Zero oscillator materials and devices.	ve positioning, navigation, and timing (PNT) se s in diverse environments; assemble wearable S antennas in laboratory environment; design o measure the time delay between the transmit optical time transfer techniques; investigate de ine recognition on computationally constrained mize material fabrication process for construct	nsor and ter ep l ion of				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort is complete after FY19.						
Title: Anti-Tamper (AT) Technology Development		5.025	5.900	-		
Description: This effort develops tools, devices, and techniques to protect acq Information (CPI) from adversarial threats. This work is executed by the Army A Missile Research, Development and Engineering Center (AMRDEC) at Redsto	uisition program systems and Critical Progran Anti-Tamper Office located at the Aviation and one Arsenal, AL.	1				
FY 2019 Plans: Develop threat-based sensors and secure processor Intellectual Property (IP) t full Rigor 1b engineering models; complete laboratory characterization of Rigor Rigor 1a module; and develop Rigor 1a test-modules.	to support Rigor technology refresh; manufactor 1b module; continue design and developmen	ure t of				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) part of the financial restructuring.	/ Project AV5 (Protective Technologies) in FY	20 as				
Title: Cognitive Countermeasures Technology Development		2.010	-	-		
Description: This effort investigates and matures novel materials, components threats to Army platforms. Emphasis will be placed on technologies and approcapability for target defeat, regardless of threat characteristics or guidance modes.	s, and techniques to counter legacy and emerg aches to enable a robust, holistic countermea de.	ging sure				
Title: Technologies for Alternative Energy		1.175	1.191	-		
Description: Design and develop novel concepts of energy generation, energy for efficient conversion of ambient energy to electrical energy for use and stora power devices for multimodal harvesting and efficient distributed power converted to the store of the sto	y capture materials, and component technolog ge. Design components to include microscale sion.	ies				
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Dat	Date: March 2019				
--	--	----------------------------------	--	---	--	--
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Numb H94 / Elec & El	roject (Number/Name) 94 / Elec & Electronic Dev			
B. Accomplishments/Planned Programs (\$ in Millions)	FY 201	8 FY 2019	FY 2020			
FY 2019 Plans: Develop improved thermoelectric materials, with a goal of >2X improvement (> differences near 1000 C; assemble and validate battery or pseudo-capacitor p	>10%) conversion efficiency for low temperature acks for both electrochemical and safety.	9				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Energy Tech) in FY20 as part of the financial restructuring.	ogy) / Project BD8 (Soldier & Sm Unit Tactical					
<i>Title:</i> Quantum for Assured PNT in Zero-GPS Environments Acceleration			- 3.201	-		
Description: To develop quantum-based GPS-independent ultra-high precision for mission durations up to 7 days w/o external timing or position re-synchronic Concealment, and Decoys (CC&D) in an Electronic Warfare (EW) space and s across the battlefield for distributed sensing, processing, and lethal effect.	es					
FY 2019 Plans: Design integrated triaxial MEMS Internal measurement units (IMUs) with 3 or TRL4 in FY21), develop approach/design for integrated photonics and quantum while meeting on Soldier SWAP-C goals, and to build optical time synchronization of the synchronization of	lers of magnitude improvement in accuracy (go m timing circuit that meets PNT timing requirem tion demonstration for FY20/TRL3 demonstrati	al ents on.				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Environments Technologies) in FY20 as part of the financial restructuring.	/ Project AV9 (Advanced PNT for GPS Indepe	ndent				
Title: FY 2019 SBIR / STTR Transfer			- 0.449	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	otals 36.9	38.030	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602705A <i>I Electronics and Electronic</i> <i>Devices</i>	Project (Number/Name) H94 / Elec & Electronic Dev
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
N/A E. Performance Metrics N/A		

Exhibit R-2, RDT&E Budget Item	n Justificat	ion: PB 202	20 Army							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research						R-1 Program Element (Number/Name) PE 0602709A / Night Vision Technology						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	38.243	33.573	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	71.816
H95: Night Vision And Electro- Optic Technology	-	34.243	29.573	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	63.816
K90: NIGHT VISION COMPONENT TECHNOLOGY (CA)	-	4.000	4.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000

<u>Note</u>

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PEs:

* PE 0602143A Soldier Lethality Technology

* PE 0602145A Next Generation Combat Vehicle Technology

* PE 0602148A Future Vertical Lift Technology

A. Mission Description and Budget Item Justification

This PE conducts applied research and investigates core night vision and electronic sensor components and software to improve the Army's capability to operate in all battlefield conditions. Technologies pursued in this PE have the potential to provide the Army with new, or enhanced, capabilities to detect and identify targets farther on the battlefield, operate in obscured conditions, maintain a higher degree of situational understanding (SU), and operate autonomously. Project H95 advances infrared (IR) sensor technologies, investigates sensor materials, designs advanced multi-function lasers for marking, targeting, designation, wind-sensing, and range finding, and develops models and simulations for validating advanced sensor technologies. Project K90 funds Congressional special interest items.

Work in this PE is fully coordinated with PE 0602120A (Sensors and Electronic Survivability), PE 0602705A (Electronics and Electronic Devices), PE 0602712A (Countermine Technology), PE 0603606A (Landmine Warfare and Barrier Advanced Technology), PE 0603710A (Night Vision Advanced Technology), and PE 0708045A (End Item Industrial Preparedness Activities).

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

hibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy		Date: March 2019				
propriation/Budget Activity 40: Research, Development, Test & Evaluation, Army I BA search	2: Applied	R-1 Program PE 0602709A	Element (Number/Name) I Night Vision Technology				
Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020	Total	
Previous President's Budget	34.723	29.582	36.267	-	30	6.267	
Current President's Budget	38.243	33.573	0.000	-		0.000	
Total Adjustments	3.520	3.991	-36.267	-	-3	6.267	
 Congressional General Reductions 	-0.010	-0.009					
 Congressional Directed Reductions 	-	-					
 Congressional Rescissions 	-	-					
 Congressional Adds 	4.000	4.000					
 Congressional Directed Transfers 	-	-					
 Reprogrammings 	-	-					
 SBIR/STTR Transfer 	-0.470	-					
 Adjustments to Budget Years 	-	-	-36.267	-	-30	6.267	
Congressional Add Details (\$ in Millions, and Inclu	udes General Red	ductions)		ſ	FY 2018	FY 2019	
Project: K90: NIGHT VISION COMPONENT TECHN	IOLOGY (CA)			-			
Congressional Add: Night Vision Component Tech	hnology			-	4.000	4.000	
			Congressional Add Subto	tals for Project: K90	4.000	4.000	
			Congressional Add To	otals for all Projects	4.000	4.000	
Change Summary Explanation FY19 increase related to congressional add of \$4 Mil	lion						

FY20 decrease related to Science and Technology financial restructuring

Exhibit R-2A, RDT&E Project Ju						Date: Marc	h 2019					
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602709A <i>I Night Vision Technology</i>				Project (Number/Name) H95 / Night Vision And Electro-Optic Technology			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H95: Night Vision And Electro- Optic Technology	-	34.243	29.573	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	63.816

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project BD1 Adv Soldier Sensors/Displays Tech for Dismounts

PE 0602145A Next Generation Combat Vehicle Technology

* Project BF9 Sensors for Autonomous Operations and Surv Tech

* Project BJ2 Tactical and Navigation Lasers Sensors Technology

* Project BH2 C4ISR Modular Autonomy Technology

PE 0602148A Future Vertical Lift Technology

* Project AK2 Aviation Survivability Technology

A. Mission Description and Budget Item Justification

This Project conducts applied research and develops component technologies that enable improved Reconnaissance, Surveillance, Target Acquisition (RSTA), and situational understanding (SU). Technologies include novel focal plane arrays (FPAs), lasers, and electronics. It also includes modeling and simulation to predict performance and to determine operational effectiveness of these technologies. Research focuses on infrared (IR) FPAs necessary to search, identify and track targets in all day/night visibility and battlefield conditions and to improve standoff detection in all operational environments. This Project designs, fabricates, and validates large format IR FPAs for sensors to simultaneously provide wide area viewing and the high resolution imagery for situational understanding, persistent surveillance, and hostile fire detection. This Project investigates and designs novel sensor electronics such as Digital Read Out Integrated Circuits (DROICs) to enable multifunction sensing. This Project also investigates and matures new semiconductor materials formed by a combination of elements from the periodic table. In addition, this Project develops algorithms for enhanced IR functionality, which provides the ability to perform detection and identification at extended ranges, as well as the ability to detect deeply buried targets. The reduction of size, weight and power - Cost (SWaP-C) is a key research objective for all efforts.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Distributed Aided Target Recognition (AiTR) Evaluation Center of Excellence	2.106	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019										
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602709A I Night Vision Technology	Project (Number/ H95 / Night Vision Technology	Name) And Electro-C	Dptic						
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020							
Description: This effort investigates a virtual, distributed capability to interactive dimensional (3D) multispectral scenes for Defense-wide applications. Automative are evaluated against realistic operational scenarios, to include roadside threat autonomous RSTA missions.	s Ily									
Title: Sensor Modeling and Simulation Technology		5.110	4.769	-						
Description: This effort investigates, verifies, and validates sensor engineering simulations. The goal is to improve the fidelity and adaptability of modeling and sensor system analysis, and identification and assessment of phenomenology calibration of imaging technologies.										
<i>FY 2019 Plans:</i> Continue to research and validate methods to model and simulate Electro-optic computer-aided prototyping and augmented reality applications through field da signature, and algorithm research; research methods to model emerging active and threats such as hostile fire and unattended aerial systems to contribute to target acquisition performance measures to address EO/IR sensor signature co commercial gaming technologies and augmented reality for modeling and simu- system designs.	s, e n of EO/IR									
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Tech for Dismounts) in FY20 as part of the financial restructuring.	gy) / Project BD1 (Adv Soldier Sensors/Displa	ys								
Title: Advanced Multifunction Laser Technology		5.037	5.128	-						
Description: This effort investigates technologies for a new class of multi-wave to replace multiple laser targeting systems and reduce the size, weight, and po achieve a single housing, electronics board, power supply, and telescope for a multi-function laser systems. The objective is to develop a laser with higher effit wave Infrared (MWIR) and Long-wave Infrared (LWIR) lasers, which will be used degraded visual environments.	ty ′aP of Mid- ng in									
FY 2019 Plans:										

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602709A / Night Vision Technology	Projec H95 / N Techno	t (Number/N Night Vision A blogy	lame) And Electro-C	Dptic
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Complete investigation and perform down select of a MWIR laser configuration by different selected laser breadboards; identify the highest performing frequen design and develop a lightweight and low power brass-board laser with greater	for threat sensor detection based on perform ncy conversion techniques for electrical efficient than five Watts of power.	ance ncy;			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Navigation Lasers Sensors Technology) in FY20 as part of the financial restruct	Vehicle Technology) / Project BJ2 (Tactical an :turing.	d			
Title: Three-Dimensional Micro-Electronics for Night Vision Sensors			6.076	-	-
Description: The goal of this effort is to investigate new, microelectronics, reco interface with emerging three-dimensional (3D) electronics processing. The abi require investigation of new materials and lens designs to enable real time option display technology will benefit from new integrated microelectronics by use of m at lower powers and enable all weather, day/night visualization.	l cro- erate				
Title: Multi-Function Digital Readout Integrated Circuits for Cooled and Uncooled	ed Focal Plane Arrays		6.334	7.356	-
Description: The objective of this effort is the development of advanced two-D 2D analog ROICs. This effort will investigate and design a digital readout archit FPAs through the use of modeling, analysis, and simulations. This enabling technication imaging capabilities.	imensional (2D) and 3D DROICs to replace le tecture optimized for large format, high resolut chnology will bring substantial advancements t	gacy ion IR o IR			
FY 2019 Plans: Will investigate and conduct experiments to validate real-time processing that w while allowing for an on-the-move capability; will develop an on-chip non-unifor frame rate dynamic motion compensation and on-chip stabilization IR imagery	vill put multiple functions into a small package mity correction (NUC) that demonstrates high for improved dynamic range in a compact pac	, kage.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Autonomous Operations and Surv Tech) in FY20 as part of the financial restruct	Vehicle Technology) / Project BF9 (Sensors fo cturing.	or			
Title: Computational Imaging			4.413	2.182	-
Description: This effort develops component technology designed to increase and target identification (ID) by using a methodology of computation algorithms processing. The objective is to provide extended range, multi-spectral imaging cost (SWaC), for the individual warfighter. This effort will leverage work accomp	battle space awareness, threat detection, and optics combined with display and vision capability, with reductions to the size, weight olished under Multi-Function DROICs for Cool	and ed			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602709A / Night Vision Technology	Project (N H95 / Nigi Technolog	Number/N ht Vision . Jy	Name) And Electro-C	Optic
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
and Uncooled FPAs to provide improved mounted and dismounted Soldier situ under low light and visibility conditions.	errain				
FY 2019 Plans: Will design novel optics, sensors, and processing approaches for day/night visit computational algorithms and optics combined with display and vision processing and visualization; will validate new optics for performing real-time detection.	ation				
FY 2019 to FY 2020 Increase/Decrease Statement: This effort realigned to PE 0602145A Next Generation Combat Vehicle Techno Operations and Surv Tech in FY20 due to financial restructure in support of Arr	blogy/Project BF9 Sensors for Autonomous my Modernization Priorities.				
Title: High Sensitivity High Speed Uncooled Longwave Infrared (UCIR) Technol	blogy		5.167	5.071	-
Description: This effort develops a new class of uncooled high sensitivity/high such as Hostile Fire Indication (HFI), Improvised Explosive Device (IED) and di and 360 situational awareness on all platforms.	ons ance,				
FY 2019 Plans: Will continue to conduct experiments and validate new class of highly sensitive dynamic range speed ROIC and leverage advancing commercial foundry proce	e uncooled infrared imaging arrays; will design esses.	high-			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Autonomous Operations and Surv Tech) in FY20 as part of the financial restruct	Vehicle Technology) / Project BF9 (Sensors fo cturing.	r			
Title: Embedded Processing for Autonomous Sensors			-	4.712	-
Description: This effort develops signal and image processing algorithms at the contextually relevant manner to the decision maker.	ne sensor to provide actionable information in				
FY 2019 Plans: Will conduct market research on signal and image processing algorithms for autechniques for improving signal and image processing algorithms to perform fur association to enable autonomous functions; will research innovative approach information processing time. FY 2019 to FY 2020 Increase/Decrease Statement:	luce				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	1arch 2019		
Appropriation/Budget Activity 2040 / 2	Projec H95 / Techn	roject (Number/Name) 95 / Night Vision And Electro-Optic echnology				
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020	
This research effort was realigned to PE 0602145A (Next Generation Comb Autonomy Technology) in FY20 as part of the financial restructuring.	at Vehicle Technology) / Project BH2 (C4ISR Mc	odular				
Title: FY 2019 SBIR / STTR Transfer			-	0.355	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	ototals	34.243	29.573	-	
N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A						

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) PE 0602709A / Night Vision Technology				Project (Number/Name) K90 I NIGHT VISION COMPONENT TECHNOLOGY (CA)						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
K90: NIGHT VISION COMPONENT TECHNOLOGY (CA)	-	4.000	4.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000
A. Mission Description and Bud	dget Item J	ustification	<u>1</u>									
Congressional Interest Item fund	ing for Nigh	t Vision Co	mponent Te	chnology a	pplied resea	arch.						
B. Accomplishments/Planned F	Programs (\$ in Million	<u>s)</u>					FY 2018	FY 2019]		
Congressional Add: Night Visio	n Compone	ent Technolo	ogy					4.000	4.000			
FY 2018 Accomplishments: Nig	ht Vision C	omponent T	echnology									
FY 2019 Plans: Night Vision Con	nponent Te	chnology								-		
					Congress	ional Adds	Subtotals	4.000	4.000			
C. Other Program Funding Sum N/A	<u>nmary (\$ in</u>	<u>Millions)</u>										
Remarks												
<u>D. Acquisition Strategy</u> N/A												
<u>E. Performance Metrics</u> N/A												

Exhibit R-2, RDT&E Budget Iten	xhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
Total Program Element	-	25.329	27.223	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	52.552	
H24: Countermine Tech	-	19.794	15.234	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.028	
H35: Camouflage & Counter- Recon Tech	-	5.535	5.989	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.524	
HB2: COUNTERMINE COMPONENT TECHNOLOGY (CA)	-	0.000	6.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.000	

<u>Note</u>

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following:

* PE 0602143A (Soldier Lethality Technology)

* PE 0602144A (Ground Technology)

* PE 0602145A (Next Generation Combat Vehicle Technology)

A. Mission Description and Budget Item Justification

This PE investigates, designs, and develops technologies to improve counter explosive hazard detection, signature management, and counter- sensor capabilities. Focus areas are sensor components, sub-components, and software algorithms to improve detection of mines and explosive threats; novel methods to defeat mines and explosive threats; and signature management technologies to reduce the reconnaissance capabilities of enemy forces. The technologies being investigated are for both mounted and dismounted applications. Project H24 (Countermine Technology) investigates state of the art counter explosive hazard technologies to accurately detect and neutralize threats with a high probability, reduce false alarms, and enable an increased operational tempo. Project H35 (Camouflage and Counter-Recon Tech) designs and develops advanced sensor protection, signature management, and deception techniques for masking friendly force capabilities and intentions.

Work in this PE is related to and fully coordinated with PE 0602120A (Sensors and Electronic Survivability), PE 0602622A (Chemical, Smoke and Equipment Defeating Technology), PE 0602624A (Weapons and Munitions Technology), PE 0602709A (Night Vision Technology), PE 0602784A (Military Engineering Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603606A (Landmine Warfare and Barrier Advanced Technology), and PE 0603710A (Night Vision Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this PE is performed by the United States Army Futures Command.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date:	March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program El PE 0602712A / C	ement (Number/Name) Countermine Systems		
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	26.190	21.244	22.914	-	22.914
Current President's Budget	25.329	27.223	0.000	-	0.000
Total Adjustments	-0.861	5.979	-22.914	-	-22.914
 Congressional General Reductions 	-0.017	-0.021			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	6.000			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-0.844	-			
 Adjustments to Budget Years 	-	-	-22.914	-	-22.914

Change Summary Explanation

FY19 increase related to congressional add of \$6 Million

FY20 decrease related to science and technology financial restructuring

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) Project (Number/Name) PE 0602712A / Countermine Systems H24 / Countermine Tech						ne) ch				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H24: Countermine Tech	-	19.794	15.234	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.028

Note

In Fiscal Year (FY) 2020 this Project will realign to:

Program Element (PE) 0602144A Ground Technology

* Project BL4 Countermine Technology)

PE 060145A Next Generation Combat Vehicle Technology

* Project BJ7 Detection of Explosive Hazards Technology

A. Mission Description and Budget Item Justification

This Project investigates, designs, and develops new technology components, sub-components, and software algorithms for detection, discrimination, and neutralization of individual mines, minefields, and other explosive threats. The goals of this Project are to accurately detect threats with a high probability, reduce false alarms, and enable an increased operational tempo.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Standoff Sensors for Explosive Hazard Detection	10.935	10.903	-
Description: This effort addresses the challenges of sensing and confirming potential in-road and roadside threats at standoff ranges. The effort focuses on understanding the phenomenologies that impact sensor design concepts and steer novel technologies that provide the primary means for detecting anomalies. The result is higher-confidence target detection and improved clutter/background filtering. Examples of candidate technologies include Forward Looking (FL) Electro-Optic/Infrared (EO/IR) and Ground Penetrating Radar (GPR) sensors, which are used to detect surface threats.			
<i>FY 2019 Plans:</i> Will design and validate novel sensors and processing approaches using advances in correlated FL and multistate GPR, vibration, and EO/IR sensors; will combine fused signal processing methods to better detect targets in the presence of clutter in the natural environment; will develop new processing techniques to improve detection capability of complementary sensors in varying environments; will investigate modular sensor components including unique radars, EO/IR sensors, wire detection techniques, and sensitive radio frequency technologies to remotely detect explosive hazards and indicators of emplacement such as command wires and initiation devices for application to small unmanned air and ground platforms.			
FY 2019 to FY 2020 Increase/Decrease Statement:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems	Projec H24 / C	t (Number/N Countermine	l ame) Tech	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602144A (Ground Technology) / F 0602145A (Next Generation Combat Vehicle Technology) / Project BJ7 (Detection of Explosive Hazards Technology) in FY20 as part of	Project BL4 (Countermine Technology) and PE the financial restructuring.				
<i>Title:</i> Dismounted Explosive Hazard Detection Technology			6.288	-	-
Description: This effort investigates emerging component technologies to e metallic and non-metallic landmines, Improvised Explosive Devices (IEDs), H Formed Penetrators (EFPs). Emphasis is on increased coverage area, higher probabilities. Technologies that provide low Size, Weight, and Power (SWaP solutions are viable for Soldier-portable applications. This effort also investig algorithms for increased real-time feedback for threat detection and identification investigating methods to reduce the operator's cognitive burden.	nhance detection of explosive hazards, including Home Made Explosives (HMEs), and Explosively er detection rates, and increased discrimination b) solutions are considered and studied to ensur- ates advanced signal processing and detection ation, and it collects data to inform studies	9 / e			
Title: Counter Explosive Hazard Phenomonology			2.571	-	-
Description: This effort investigates potential long term solutions to noncom- recent lessons learned to investigate new ideas and emerging counter explo- understanding of how to detect, neutralize, and mitigate the threat. The effor- discovery events focused on the identification of new ideas and concepts in a the Army to identify/investigate opportunities to leverage technologies tradition intelligence community, big data, and the financial industry.	ventional explosive hazard threats. It leverages sive hazard (CEH) technologies by gaining a be t includes a series of innovative exploration and a structured and organized framework, enabling onally associated with other arenas, such as the	tter			
<i>Title:</i> Neutralization and Breaching Technology			-	3.900	-
Description: This effort addresses the challenges of selectively neutralizing as well as the challenges of scaling up such capabilities to neutralize multiple breaches. This effort focuses on validation of techniques to confirm the locat development of technology components to defeat the confirmed target. The efforts to develop an integrated explosive hazard neutralization and breachin neutralization include high energy devices (lasers and radio frequency) and efforts are supported to the technology devices and the technology of the technology devices (lasers and radio frequency) and the technology devices (lasers and radio frequency) and the technology devices (lasers and radio frequency) and technology devices (lasers and radio freq	individual explosive hazards at standoff ranges e explosive hazards for effective complex obsta- ion of buried threats and on the design and result is matured components to facilitate follow- ing capability. Examples of candidate technologie explosives.	on s for			
FY 2019 Plans:					
Will investigate standoff confirmation sensor techniques to determine discrim design of neutralization techniques; will investigate laser, radio frequency, ar determine options for use of explosive techniques.	nination thresholds and to set parameters for the nd microwave sources to determine maturity;				
FY 2019 to FY 2020 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems	Project (Nu H24 / Coun	I mber/N termine	lame) Tech	
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020
This research effort was realigned to PE 0602144A (Ground Technology 0602145A (Next Generation Combat Vehicle Technology) / Project BJ7 (Detection of Explosive Hazards Technology) in FY20 as pa	y) / Project BL4 (Countermine Technology) and PE rt of the financial restructuring.				
Title: FY 2019 SBIR / STTR Transfer			-	0.431	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	19.794	15.234	-
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019			
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems				Project (Number/Name) H35 / Camouflage & Counter-Recon				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
H35: Camouflage & Counter- Recon Tech	-	5.535	5.989	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.524	

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle Technology

* Project BI2 Sensor Protection Technology

A. Mission Description and Budget Item Justification

This Project investigates, designs, and develops techniques for masking friendly force capabilities and intentions. The Project pursues technologies to reduce the susceptibility of sensor systems to detection and targeting by threat forces, as well as to inform the development of next generation camouflage coatings and paints. Novel technologies are investigated, such as novel optics designs combined with signal processing, spectral filtering, and threat sensing algorithms.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Camouflage and Counter-Reconnaissance Technology for Advanced Spectral Sensors	5.535	5.791	-
Description: This effort investigates and advances new techniques to reduce susceptibility of sensors to detection by lasers, Electro-Optic (EO) sensor systems, and Infrared (IR) sensor systems. This effort also researches signature reduction approaches for camouflage nets.			
FY 2019 Plans: Investigate new protective coatings for dual band IR systems that have high out of band rejection, very high in-band transmission, and laser durability while still meeting camera window environmental performance requirements; will continue to support signature characteristics testing for urban and arctic camouflage solutions for both vehicles and dismounted Soldiers.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat Vehicle Technology) / Project BI2 (Sensor Protection Technology) in FY20 as part of the financial restructuring.			
Title: FY 2019 SBIR / STTR Transfer	-	0.198	-
Description: FY 2019 SBIR / STTR Transfer			
FY 2019 Plans:			

		Date: N	larch 2019	
R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems	Proje H35 /	ct (Number/N Camouflage	lame) & Counter-Re	con Tech
	ſ	FY 2018	FY 2019	FY 2020
Accomplishments/Planned Programs Su	btotals	5.535	5.989	-
	R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems Accomplishments/Planned Programs Su	R-1 Program Element (Number/Name) Proje H35 / H35 / Accomplishments/Planned Programs Subtotals	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602712A / Countermine Systems H35 / Camouflage FY 2018 FY 2018 Accomplishments/Planned Programs Subtotals 5.535	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602712A / Countermine Systems H35 / Camouflage & Counter-Re FY 2018 FY 2019 Accomplishments/Planned Programs Subtotals 5.535 5.989

Exhibit R-2A, RDT&E Project Ju	ustification	: PB 2020 A	Army							Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progr PE 06027	r am Elemen 12A / Count	t (Number/ ermine Syst	' Name) tems	Project (HB2 / CC TECHNC	Number/N DUNTERN DLOGY (C	Name) /INE COMPO A)	NENT
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 202	Cost To 24 Complete	Total Cost
HB2: COUNTERMINE COMPONENT TECHNOLOGY (CA)	-	0.000	6.000	0.000	-	0.000	0.000	0.000	0.00	0 0.0	0.00	0 6.000
A. Mission Description and Bud	dget Item J	ustification	<u>)</u>									
Congressional Interest Item fund	ing for Cou	ntermine Sy	stems appli	ed researc	h.							
B. Accomplishments/Planned F	Programs (\$ in Million	<u>s)</u>						F	Y 2018	FY 2019	FY 2020
Title: Congressional Increase	•									-	6.000	-
Description: Congressional incre	ease.											
FY 2019 Plans: Congressional increase.												
FY 2019 to FY 2020 Increase/De NA.	ecrease Sta	atement:										
					Accomplis	shments/PI	anned Prog	grams Sub	ototals	-	6.000	-
<u>C. Other Program Funding Sum</u> N/A <u>Remarks</u>	<u>nmary (\$ in</u>	<u>Millions)</u>										
D. Acquisition Strategy												
<u>E. Performance Metrics</u> N/A												

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	23.813	24.121	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	47.934
H70: Human Fact Eng Sys Dev	-	23.813	24.121	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	47.934

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following PEs:

* PE 0602143A Soldier Lethality Technology

* PE 0602145A Next Generation Combat Vehicle Technology

A. Mission Description and Budget Item Justification

This PE conducts applied research on human factors to maximize the effectiveness of Soldiers in concert with their equipment. The resulting data are the basis for weapon systems and equipment design standards, guidelines, handbooks, and Soldier training as well as manpower requirements to improve equipment operation and maintenance. Application of this research will yield reduced workload, fewer errors, enhanced Soldier protection, user acceptance, and allows the Soldier to extract the maximum performance from the equipment.

Major efforts research sources of stress, potential stress moderators, and intervention methods, and identify and quantify human performance measures and methods to address current and future warrior performance issues. Individual efforts exploit adaptive learning methods and strategies, enhance and validate human performance modeling tools; investigate integration of advanced concepts in crew stations designs, optimizes interfaces for information systems and improves human robot interaction (HRI) in a full mission context.

Results of these efforts are transitioned to the Research, Development, and Engineering Centers, the Program Executive Offices (PEO) & Program Managers, Army Training and Doctrine Command (TRADOC), Army Medical Command (MEDCOM), Human Systems Integration (HSI) Directorate (Army G1), and Army Test and Evaluation Command (ATEC).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this PE is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date:	March 2019
Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army I</i> BA <i>Research</i>	2: Applied	R-1 Program El PE 0602716A / <i>I</i>	ement (Number/Name) Human Factors Enginee	ring Technology	
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	24.127	24.131	24.596	-	24.596
Current President's Budget	23.813	24.121	0.000	-	0.000
Total Adjustments	-0.314	-0.010	-24.596	-	-24.596
 Congressional General Reductions 	-0.006	-0.010			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-0.308	-			
 Adjustments to Budget Years 	-	-	-24.596	-	-24.596

Change Summary Explanation

FY20 decrease related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>				Project (Number/Name) H70 <i>I Human Fact Eng Sys Dev</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H70: Human Fact Eng Sys Dev	-	23.813	24.121	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	47.934

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project AY6 Soldier Squad Small Arms Armaments Technology

* Project BB7 Exoskeleton: technology for Man-Machine Interface

* Project BC3 Soldier Decision Making & Comms Performance Tech

* Project BE8 Synthetic Training Environment (STE) Technology

PE 0602145A Next Generation Combat Vehicle Technology

* Project BF6 Crew Augmentation and Optimization Tech

A. Mission Description and Budget Item Justification

This Project conducts applied research on human factors to maximize the effectiveness of Soldiers in concert with their equipment. The resulting data are the basis for weapon systems and equipment design standards, guidelines, handbooks, and Soldier training as well as manpower requirements to improve equipment operation and maintenance. Application of this research will yield reduced workload, fewer errors, enhanced Soldier protection, user acceptance, and allows the Soldier to extract the maximum performance from the equipment.

Major efforts research sources of stress, potential stress moderators, and intervention methods, and identify and quantify human performance measures and methods to address current and future warrior performance issues. Individual efforts exploit adaptive learning methods and strategies, enhance and validate human performance modeling tools; investigate integration of advanced concepts in crew stations designs, optimizes interfaces for information systems and improves human robot interaction (HRI) in a full mission context.

Results of these efforts are transitioned to the Research, Development, and Engineering Centers, the Program Executive Offices (PEO) & Program Managers, Army Training and Doctrine Command (TRADOC), Army Medical Command (MEDCOM), Human Systems Integration (HSI) Directorate (Army G1), and Army Test and Evaluation Command (ATEC).

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and Technology priorities and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Interfaces for Collaboration and Decision Making	2.656	2.800	-
Description: This effort looks at the study of how networks influence, and are influenced by, human behavior in the context of military decision making. The studies, which range from computational modeling to networked simulations in a laboratory			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>	Project (H70 / Hu	Number/N man Fact I	l ame) Eng Sys Dev	
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
environment, to large-scale simulation exercises, will investigate the effects of t team collaboration, organizational effectiveness, situational awareness, and de	technology on information flow, cognitive work cision making.	oad,			
<i>FY 2019 Plans:</i> Develop initial capability for real-time empirical assessment of human cyber per behaviors (i.e. keystrokes, mouse-clicks, tool use, screen recordings); identify a needs in tactical environments; develop techniques and measures to assess cy of Soldier situation understanding and defense of enterprise-level networked op of capabilities for dynamic human/agent cyber experimentation using cyber test experiments with authoring and execution of repeatable cyber scenarios.	rformance to include leveraging human digital specifications for Soldier cyber security training yber team effectiveness; create behavioral mo perational environments; continue developmen t-range for on-site and remote human-in-the-lo) dels it iop			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Communications Performance Tech) in FY20 as part of financial restructuring.					
Title: Human Performance Modeling		0.506	1.025	-	
Description: Enhance human performance modeling tools to enable system a acquisition process. These tools will allow the identification of design flaws tha errors and increase user acceptance of developing technologies allowing the S the equipment. Collect and analyze empirical data on human perception (vision performance models used for equipment design and training.	he nan om				
<i>FY 2019 Plans:</i> Investigate the use of Human Systems Integration (HSI) tools to validate the eff and mission performance; conduct human performance modeling tool maintena development of human accommodating analysis to quantify human resource co develop training videos to support the HSI practitioners; explore the development HSI evaluations and assessments.	fects of autonomous systems on operator worl ance, development, and support; continue to e osts in terms of manpower, personnel and trair ent of human agent assisted tools for supportin	kload xtend hing; g			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Communications Performance Tech) in FY20 as part of financial restructuring.	gy) / Project BC3 (Soldier Decision Making &				
<i>Title:</i> Brain-Computer Interaction			3.530	1.230	-
Description: Investigate the use of neurophysiological and behavior-based teo Soldiers and systems such as autonomous systems and advanced crew station	hnologies for enhancing the interaction betweens. Implement guidelines for algorithms for	en			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>	Project (H70 <i>I Hu</i>	Number/N man Fact	lame) Eng Sys Dev	
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020
characterizing Soldier brain activity in operational contexts, and real-time techn systems designs.	iques to integrate neurally-based information i	nto			
FY 2019 Plans: Develop novel multiclass rapid-serial visual presentation brain-computer interaction deep-learned computer vision; develop novel approaches for determining the o computer vision and brain-computer interface-using humans for enhancing efficient effects.	ction paradigms for improved integration with ptimal allocation of images across hybrid team ciency of image analysis.	ns of			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Augmentation and Optimization Tech) in FY20 as part of financial restructuring	/ehicle Technology) / Project BF6 (Crew				
Title: Dismounted Soldier Performance		5.156	1.375	-	
Description: Investigate equipment design standards and human performance team information systems solutions that improve situational understanding and human performance limitations to address future warrior performance issues.	er ntify				
<i>FY 2019 Plans:</i> Determine the performance thresholds associated with individual and small teal cognitive constraints; examine the distinctions between equipment configuration designed to improve performance metrics (e.g., timing, accuracy, mobility); con on the performance of small arms shooting accuracy, and will determine ways or relate characteristics of individual Soldier weapon systems, ancillary equipment performance (accuracy and precision).	es bility that ting				
FY 2019 to FY 2020 Increase/Decrease Statement: The effort ends in Fiscal Year (FY) 2019.					
Title: Human-Robot Interaction			3.054	3.075	-
Description: Design human-centered design requirements and technologies for semi-autonomous unmanned vehicles in urban and unstructured environments Tank Automotive Research Development and Engineering Center (TARDEC).	or supervision and Soldier interaction with mult . This research will be transitioned to U.S. Arr	iple ny			
FY 2019 Plans: Extend advances in multimodal, bidirectional communications models, including enhance Soldier collaborations with multiple heterogeneous agents in a distribu-	g natural language solutions for small teams, t uted operational environment; enhance models	0			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>	Project H70 <i>I H</i>	Project (Number/Name) 170 / Human Fact Eng Sys Dev			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
of trust and transparency to include adaptive roles for both humans and agents requirements in multi-agent systems; explore applications for bidirectional comr both mounted and dismounted operations.	and serve as basis for human centered desig nunication and trust and transparency to inclu	n Ide				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat \ Augmentation and Optimization Tech) in FY20 as part of financial restructuring.	/ehicle Technology) / Project BF6 (Crew					
Title: Understanding Socio-cultural Influence			2.060	2.025	-	
Description: Investigate and model cognitive aspects of socio-cultural influence and communication to enhance Soldier performance with systems, within teams individual and teams to societal levels to support regional understanding, training	of					
FY 2019 Plans: Continue to quantify the processes and proficiencies that are selected for and ta distribute sociocultural information within the Army; develop a predictive model Civil Affairs decision making; conduct preliminary experiments to explore method decision making when visualizing sociocultural information in virtual reality; level experimentation.	nd nt d					
FY 2019 to FY 2020 Increase/Decrease Statement: In FY19 this effort ends.						
Title: Continuous Multi-Faceted Soldier Characterization for Adaptive Technolo	gies		2.159	1.600	-	
Description: This effort will investigate technologies that provide the foundation Soldier?s states, behaviors, and intentions in real-time. Develop novel approace enhanced interfaces, interactions, or interventions that capitalize on prediction physical, cognitive, and social performance, and improve human-network interactions.	n for future Army systems to adapt to individua ches to individualize adaptive systems through methods; and decrease time-to-train, augmen actions.	al 1 t				
FY 2019 Plans: Develop techniques and algorithms to collect, synchronize and integrate high real and task-based sensor information with existing low-resolution multi-faceted as monitoring of an individual across a variety of timescales; develop capability for incorporating multi-faceted individual metrics and social dynamics through integrate FY 2019 to FY 2020 Increase/Decrease Statement:	ntal, ent					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	Project H70 <i>I H</i>	roject (Number/Name) 70 <i>I Human Fact Eng Sys Dev</i>					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
This research effort was realigned to PE 0602145A (Next Generation Combat Augmentation and Optimization Tech) in FY20 as part of financial restructuring	Vehicle Technology) / Project BF6 (Crew						
Title: Training Effectiveness Research			0.932	0.992	-		
Description: Novel technologies and their implementation in Army systems matheir knowledge, skill, or memory capacity. When demands cannot be remediate enable the demands to be met. This effort will identify human operator tasks into mission employment of new technologies. The aspects (particularly knowled through experimentation and analysis to inform development of training and sime effectiveness of training regimes, and simultaneous task combinations that must	ay result in demands on Soldiers that exceed ated by human systems integration, training ma a complex, intelligent, and emerging systems c dge and skill) of those tasks will be determined nulation technologies, fundamental research o st be trained.	ay ritical n the					
FY 2019 Plans: Conduct experiments with refined research-based integration of multi-sensor dephysiological, and/or movement/location) for automated measurement of critical effectiveness measures for collective training (mixed reality and live); explore a measurement of effective collective training outcomes.	ng						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Communications Performance Tech) and Project BE8 (Synthetic Training Envir financial restructuring.	gy) / Project BC3 (Soldier Decision Making & ronment (STE) Technology) in FY20 as part of						
Title: Soldier System Architecture			1.000	-	-		
Description: Soldier performance is affected by mission demands, environment technology. System development requires considering tradeoffs among these to base analyses. This effort will identify and develop human performance mean performance (MOPs) critical to performing individual and team tasks in a mission tradeoffs will also be developed. Empirical data will be mined from existing sour interaction among factors affecting Soldier mission performance for emerging to	h of ese e						
Title: Rapid Soldier Capability Enhancement			2.760	2.760	-		
Description: Research the relationship of augmentation agents and Soldier per augmentation agents (perceptual, cognitive, and/or physical), used either individual individual and the second	erformance & behavior. Investigates the effect dually or coupled as a system of agents, on S	s of oldier					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>	Project H70 / H	Project (Number/Name) H70 / Human Fact Eng Sys Dev						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020					
performance, resilience, and training during operationally relevant tas employing augmentation agents. Implementation of guidelines will en	g and								
<i>FY 2019 Plans:</i> Investigate augmentation applications, to understand functionality in r models of performance and adaptation to facilitate more robust predic adaptations and factors related to individual variability; enhance metri of augmentation agents in complex environments.	mounted and dismounted operational environments; enl ction of capability enhancement including short and long ics for quantifying Soldier performance while using a sys	nance i term stem							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Communications Performance Tech) and Project BE8 (Synthetic Train financial restructuring.	Technology) / Project BC3 (Soldier Decision Making & ning Environment (STE) Technology) in FY20 as part of	f							
Title: Tools for Assessing Human/Intelligent Team Performance		-	1.000	-					
Description: Develop tools for verifying and validating Soldier interact Soldier-intelligent agent teams, while providing the foundation for a generation (HSI) assessments. Focus on flexible, tailor-able analysis dismount-robot interactions in complex environments.	of								
FY 2019 Plans: Develop portable, ?plug and play? analysis toolkit that enables individintelligent agent in pseudo-controlled environments.	dualized assessment of a single human interacting with	an							
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned to PE 0602143A (Soldier Lethality Armament Technology) in FY20 as part of financial restructuring.	Technology) / Projects AY6 (Soldier Squad Small Arms								
Title: Explainable Intelligence Underlying Efficient Integration of Cogr	nitive Assist Agents		-	2.050	-				
Description: This effort will develop novel methods for joint human / i on the individual strengths of humans and intelligent agents to improvide cooperative decision making and learning utilizing machine learning at	intelligent agent learning and decision making to capital re emergent group performance; and enable rapid, approaches.	ize							
FY 2019 Plans:									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)ProPE 0602716A I Human Factors EngineeringH7TechnologyH7	ject (Number/I) I Human Fact	Name) Eng Sys Dev	
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020	
Develop novel machine learning approaches for learning the optimal allocation artificial intelligent agents; develop novel approaches to deep neural networks be	of tasks across hybrid teams of humans and based on the underlying geometry of the data.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Augmentation and Optimization Tech) in FY20 as part of financial restructuring.	/ehicle Technology) / Project BF6 (Crew			
Title: Soldier Focused Neurotechnologies		-	2.330	-
Description: Neurotechnologies for Soldier use are limited by a lack of sufficient brain data in real world environments. Research will focus on the development of that are comfortable and non-invasive and on the development of robust tools the expected in recorded brain data in real-world environments.	3			
<i>FY 2019 Plans:</i> Determine and develop efficacy of novel materials for use in advanced validation develop a framework describing the relationship between computational neural corresponding neural state classifiers within non-ideal, noisy environments.	n tools for mobile brain-recording hardware; data features and the performance of			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Combat V Augmentation and Optimization Tech) in FY20 as part of financial restructuring.				
Title: Exoskeleton		-	1.500	-
Description: Accelerates Soldier lethality and mobility capabilities through exos compatibility and reduced training requirements. Advances innovative assessm inform hardware design, system control and technology use case objectives. Ide protocols for transition to Army Test and Evaluation community.	skeleton systems with improved Soldier ent and analysis techniques and metrics that entifies and matures fundamental assessment			
<i>FY 2019 Plans:</i> Identify and validate initial surrogate tasks and associated performance metrics identify key quantitative measures and model their relationship to performance of variability in performance of and transitions between component tasks and resp complex urban environment scenario. <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i>	against an anticipated urban terrain scenario; outcomes; characterize human movement onses to perturbations within movement through			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602716A <i>I Human Factors Engineering</i> <i>Technology</i>	Project (Number/Name) g H70 / Human Fact Eng Sys Dev			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602145A (Next Generation Combat Augmentation Tech) in FY20 as part of financial restructuring.	Vehicle Technology) / Project BB7 (Physical				
Title: FY 2019 SBIR / STTR Transfer			-	0.359	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	23.813	24.121	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	34.118	19.469	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	53.587
048: Ind Oper Poll Ctrl Tec	-	2.832	0.992	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.824
835: Mil Med Environ Crit	-	7.712	6.271	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	13.983
895: Pollution Prevention	-	2.374	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.374
896: Base Fac Environ Qual	-	8.200	4.206	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.406
F35: Environmental Quality Applied Research (CA)	-	13.000	8.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.000

<u>Note</u>

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following PEs:

* 0602141A Lethality Technology

* 0602144A Ground Technology

* 0602146A Network C3I Technology

A. Mission Description and Budget Item Justification

This PE investigates and evaluates enabling tools and methodologies that support the long-term sustainment of Army training and testing activities. Specific focus is on maintaining regulatory compliance while limiting future Army liability to installation operations and training, and maintaining resilient and adaptive ranges. Project 048 improves the Army's ability to comply with requirements mandated by federal, state, and local environmental/health laws and to reduce the cost of this compliance. Project 835 develops enabling technologies for advanced life cycle analysis, advanced sensing, technologies to empower rapid fielding of next generation energetics, propellants and munitions with focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond, and enable decision making based on accurate environmental conditions in sparse data environments. Project 895 focuses on reducing hazardous waste generation through process modification and control, materials recycling and substitution, and developing technologies for ecosystem vulnerability assessment, and ecosystem analysis, monitoring, modeling, and mitigation to support sustainable use of Army lands to reduce or eliminate environmental constraints to military missions, and develops environmental sensor capabilities to enable rapid collection and analysis of data for real-time environmental situational awareness.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Modernization Strategy, and supports the Army Strategy for the Environment.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Technologies developed in this PE are transitioned to PE 0603728A (Environmental Quality Technology Demonstrations).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 An	my			Date	March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	R-1 Program PE 0602720A	Element (Number/Name) I Environmental Quality To	echnology			
Work in this PE is performed by the Army Engineer Research	and Developme	ent Center, Vicks	burg, MS, and the Army F	utures Command (AF	C).	
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>) Total
Previous President's Budget	21.678	13.242	13.503	-		13.503
Current President's Budget	34.118	19.469	0.000	-		0.000
Total Adjustments	12.440	6.227	-13.503	-	-^	13.503
 Congressional General Reductions 	-0.012	-0.008				
 Congressional Directed Reductions 	-	-1.765				
 Congressional Rescissions 	-	-				
 Congressional Adds 	13.000	8.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	-5.000	-				
SBIR/STTR Transfer	-0.548	-				
Adjustments to Budget Years	5.000	-	-13.503	-	-'	13.503
Congressional Add Details (\$ in Millions, and Inclue	des General Red	ductions <u>)</u>			FY 2018	FY 2019
Project: F35: Environmental Quality Applied Research	(CA)					
Congressional Add: Coatings Technology					3.000	-
Congressional Add: Mobile Environmental Contain	ment Sensors				6.000	8.000
Congressional Add: UAS for UXO Detection				_	4.000	-
			Congressional Add Subte	otals for Project: F35	13.000	8.000
			Congressional Add	Totals for all Projects	13.000	8.000
Change Summary Explanation FY18 increase related to congressional Increases tota FY19 increase related to congressional increases total FY20 decrease related to science and technology final	ling \$13 Million. ling \$8 Million. ncial restructurin	g.				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>				Project (Number/Name) 048 I Ind Oper Poll Ctrl Tec				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
048: Ind Oper Poll Ctrl Tec	-	2.832	0.992	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.824

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602144A Ground Technology

* Project BK7 Robotics for Engineer Operations Technology

A. Mission Description and Budget Item Justification

This Project designs and develops tools and methods to enable the Army to reduce or eliminate environmental impacts both in the United States and abroad. These new and innovative technologies are essential for the effective control and reduction of military unique hazardous and non-hazardous wastes on military installations and associated with contingency operations bases worldwide. To develop the required technologies, this Project has a focus on developing sustainable environmental protection technologies that help the Army maintain environmental compliance for sources of pollution such as production facilities, facility contamination, and other waste streams; a focus on Army-unique ecosystem vulnerability assessment, and ecosystem analysis, modeling, adaptation, and mitigation technologies for installations associated with air quality and endangered species management and their impacts on training and testing missions; a focus on designing and developing technologies for deployed forces with environmentally safe, operationally enhanced, and cost effective technologies or processes to achieve maximum diversion, minimization, or volume reduction of base camp and field waste; and a focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond. The resultant technologies reduce the impact of legal and regulatory environmental restrictions on installation facilities, training and testing lands and ranges, as well as provide a means to avoid fines and facility shutdowns within the United States and reduce environmental impacts to the Warfighter abroad.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Modernization Strategy, and supports the Army Strategy for the Environment.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Sustainable Ranges and Lands	1.865	-	-
Description: This effort supports management of operations on ranges and training lands with the intent to reduce constraints and restrictions resulting from environmental regulations. Technologies are targeted toward solutions for environmental compliance and associated requirements, as well as solutions that will enhance training and testing operations.			
Title: Adaptive & Resilient Installations	0.967	0.992	-

Appropriation/Budget Activity R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> Technology Project (Number/Name) 048 <i>I Ind Oper Poil Ctrl Tec</i> B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2020 Description: This effort develops sustainable, cost efficient, and effective facilities; and provides technologies and techniques for achieving resilient and sustainable installation and base operations. FY 2019 FY 2019 FY 2020 Polocer Type FY 2019 Plans: FY 2019 number/Name) operations of record to develop an integrated installation computational model which fuses data from existing systems and programs of record to capture management business processes. Business intelligence dashboards will integrate and support synthesis and reporting across business processes and at all echelons, and fully integrate information infrastructure that presents and provides decision-ready knowledge. FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Project BK7 (Robotics for Engineer Operations Technology) in FY20 as part of the financial restructuring. 2.832 0.992 - C. Other Program Funding Summary (\$ in Millions) N/A Remarks N/A -	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019 FY 2019 Description: This effort develops sustainable, cost efficient, and effective facilities; and provides technologies and techniques for achieving resilient and sustainable installation and base operations. Image: Compliance of the compliance of	Appropriation/Budget Activity 2040 / 2	Project (048 / Ind	ect (Number/Name) Ind Oper Poll Ctrl Tec				
Description: This effort develops sustainable, cost efficient, and effective facilities; and provides technologies and techniques for achieving resilient and sustainable installation and base operations. FY 2019 Plans: FV 2019 Plans: FV 2019 Plans: FV 2019 Plans: Follow a system of systems approach to develop an integrated installation computational model which fuses data from existing systems and programs of record to capture management business processes. Business intelligence dashboards will integrate and support synthesis and programs of record to capture management business processes. Business intelligence dashboards will integrate and support synthesis and provides decision-ready knowledge. FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Project BK7 (Robotics for Engineer Operations Technology) in FY20 as part of the financial restructuring. 0.992 - C. Other Program Funding Summary (\$ in Millions) N/A N/A 8 0.992 - N/A Remarks D. Acquisition Strategy N/A N/A S 0.992 - N/A N/A N/A N/A N/A N/A N/A N/A	B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
FY 2019 Plans: Image: Construct on the systems approach to develop an integrated installation computational model which fuses data from existing systems and programs of record to capture management business processes. Business intelligence dashboards will integrate and support synthesis and reporting across business processes and at all echelons, and fully integrate information infrastructure that presents and provides decision-ready knowledge. Image: Construct on the synthesis and reporting across business processes and at all echelons, and fully integrate information infrastructure that presents and provides decision-ready knowledge. Image: Construct on the synthesis and reporting across business processes and at all echelons, and fully integrate information infrastructure that presents and provides decision-ready knowledge. Image: Construct on the synthesis and reporting across business processes and at all echelons, and fully integrate information infrastructure that presents and provides decision-ready knowledge. Image: Constructure that p	Description: This effort develops sustainable, cost efficient, and effective facilitathieving resilient and sustainable installation and base operations.	ities; and provides technologies and techniqu	es for				
FY 2019 to FY 2020 Increase/Decrease Statement: Image: Contemposition of the financial restructuring. Image: Contemposition of the financin of the financial restructuring. Imag	<i>FY 2019 Plans:</i> Follow a system of systems approach to develop an integrated installation comsystems and programs of record to capture management business processes. Support synthesis and reporting across business processes and at all echelons presents and provides decision-ready knowledge.	putational model which fuses data from exist Business intelligence dashboards will integra , and fully integrate information infrastructure	ing ite and e that				
Accomplishments/Planned Programs Subtotals 2.832 0.992 - C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A	FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Pro Technology) in FY20 as part of the financial restructuring.	ject BK7 (Robotics for Engineer Operations					
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A		Accomplishments/Planned Programs Sul	btotals	2.832	0.992	-	
	C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: Marc	ch 2019			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>			Project (Number/Name) 835 / Mil Med Environ Crit					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
835: Mil Med Environ Crit	-	7.712	6.271	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	13.983

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

PE 0602144A Ground Technology:

* Project BL5 Expedient Passive Protection Technology

PE 0602146A Network C3I Technology:

* Project AR3 Intelligent Environmental Battlefield Awareness

A. Mission Description and Budget Item Justification

This Project investigates and develops tools and methods to enable the Army to reduce or eliminate environmental impacts both in the United States and abroad. These new and innovative technologies are essential for the effective control and reduction of military-unique hazardous and non-hazardous wastes associated with contingency operations worldwide. These new and innovative technologies empower rapid fielding of next generation energetics, propellants and munitions with focus on the impacts of new materiel that will enter the Army inventory within the next decade and beyond, and deliver the capability to shape and protect Army investments in next generation fires by delivering proactive, scientifically sound risk and environmental impact management strategies. This Project will also provide integrated knowledge of environmental factors in mission planning activities creating a unified, comprehensive and integrated battlefield landscape of future threats, opportunities and impacts to mission success in sparse data environments enabling mission planners to identify the industrial/commercial resources used as components of weapons development. These resultant technologies streamline the acquisition process, enabling rapid fielding of new materials, increase Army readiness through proactive hazard management strategies for military materials, enhance the Army's ability to improve decision-making based on accurate environmental conditions in sparse data environments, and reduce Army liabilities associated with unforeseen environmental impacts.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Life Cycle of Military Materials in the Environment	0.907	0.194	-
Description: This effort provides a quantitative means to determine the environmental and human health effects resulting from exposure to existing and emerging compounds and materials produced in Army industrial, field, and battlefield operations or disposed of through past activities. Results of this research will be integrated into the life cycle analysis process.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) Proje 040 / 2 PE 0602720A / Environmental Quality 835 / Technology Technology			ect (Number/Name) Mil Med Environ Crit		
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
Investigate environmentally-friendly signature tonedown/alteration concepts for such as organics and nanomaterials, and characterize life cycle and environme countermeasure technologies.	r critical assets that integrate novel materials ental health and safety impacts of concealmen	nt/			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Pro Technology) in FY20 as part of the financial restructuring.	ject BL5 (Expedient Passive Protection				
Title: Advanced Materials and Nanotechnology: Environmental Effects previou	sly called Nanotechnology-Environmental Effe	ects	3.062	-	-
Description: This effort enables the Army's ability to field advanced nano-base assessment of the environmental impacts of nanomaterials. The end result of t and influence the design of nanomaterials based on such factors as adverse efforts.	ed technologies by appropriate identification a his research is the development of tools that gamma frects on human health or on the environment.	nd guide			
Title: Risk Prediction and Decision Technologies			3.743	-	-
Description: This effort enables the Army to predict and understand the fate a materials which improves the capability to detect, control, and remediate. This utilizing advanced materials, biological processes, and nanomaterials in remed	nd transport of Army-unique compounds and effort developed advanced engineering conce liation processes.	pts			
<i>Title:</i> Rapid Risk Analysis of Fires			-	2.944	-
Description: Develop proactive environment, safety, and occupational health renergetics, propellants, and munitions.	risk assessment tools to ensure rapid fielding	of			
FY 2019 Plans: Develop robust procedures for the detection and quantification of carbon-based to sustainability analysis; identify current and future trends in additive manufact Army to evaluate environment, health, and safety impacts during development, safety, and occupational health risk assessment tools will facilitate rapid fielding.	d advanced materials at concentrations releva turing technologies and materials of interest to , transition, and acquisition. Proactive environ g of energetics propellants and munitions.	int the ment,			
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19					
Title: Intelligent Environmental Battlefield Awareness			-	2.002	-
Description: Develop technologies to provide geo-environmental infrastructure provide decision-makers with data and information for mission planning.	e and hazard awareness in urban environmen	ts to			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	Aarch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>	Project (Number/ 335 / Mil Med Envi	Name) iron Crit	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
FY 2019 Plans: Investigate environmental forensic methodologies to provide geo-cher microbial degradation/transformation activity in arctic and subarctic clin flux to model contaminate fate and transport prediction for intelligence	nical resources to mission planners. Quantify contamina mates as a function of soil geochemistry and environme preparation on the battlefield.	nt ntal		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Tech Awareness) in FY20 as part of the financial restructuring.	nnology) / Project AR3 (Intelligent Environmental Battlef	eld		
Title: Chemical Sensing in Contested Environments		-	0.862	-
Description: Develop advanced environmental sensor technologies to surveillance in contested areas. This project will provide significant ad component steps (improved selectivity for passive samplers, functional generation techniques, sensor arrays, etc.) to enable rapid collection a	o enable rapid collection and analysis for persistent vances in research and development of each of the alization of printable adsorption components, novel signa and analysis.	1		
FY 2019 Plans: Develop advanced environmental sensor technologies to enable rapid contested areas	collection and analysis for persistent surveillance in			
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19.				
Title: FY 2019 SBIR / STTR Transfer		-	0.269	-
Description: FY 2019 SBIR / STTR Transfer				
FY 2019 Plans: FY 2019 SBIR / STTR Transfer				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer				
	Accomplishments/Planned Programs Subt	otals 7.712	6.271	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A				
<u>Remarks</u>				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Arm	Date: March 2019											
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>	Project (Number/Name) 835 / Mil Med Environ Crit										
D. Acquisition Strategy												
N/A												
E. Performance Metrics												
N/A												
DE 0000700 A. En incomental Ovelit. To charale av												
Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: March 2019		
---	----------------	-------------	---------	-----------------	---	------------------	---------	---------	---	------------------	---------------------	---------------
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>				Project (Number/Name) 895 / Pollution Prevention			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
895: Pollution Prevention	-	2.374	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.374

Note

Program ended after FY18.

A. Mission Description and Budget Item Justification

The Project develops pollution prevention technologies required to reduce/eliminate the environmental footprint resulting from the manufacture, maintenance, use, and surveillance of Army ordnance and other weapon systems. This Project researches and develops revolutionary technologies to eliminate or significantly reduce the environmental impacts that threaten the sustainment of production and maintenance facilities, training ranges and operational areas. The Project supports the transformation of the Army by ensuring that advanced energetic materials required for high-performance munitions (gun, rocket, missile propulsion systems, and warhead explosives) are devised to meet weapons lethality/survivability stretch goals in parallel with, and in compliance to, foreseeable sustainment requirements. Specific technology thrusts include environmentally-benign explosives developed with computer modeling using Department of Defense high-performance computing resources; novel energetics that capitalize on the unique behavior of nano-scale structures; chemically engineered explosive and propellant formulations produced with minimal environmental waste, long-storage lifetime, rapid/benign environmental degradation properties, and efficient extraction and reuse; and fuses, pyrotechnics, and initiators that are free from toxic chemicals. Other focus areas include toxic metal reductions from surface finishing processes, sustainable military paints and coatings to meet evolving environmental requirements and low global warming potential alternatives for refrigerants, fire suppressants and solvents.

The cited work is consistent with the Under Secretary of Defense, Research and Engineering priority focus areas and the Army Modernization Strategy and supports the Army Strategy for the Environment.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Pollution Prevention Technologies	2.374	-	-
Description: This effort develops pollution prevention technologies to reduce/eliminate the environmental footprint result the manufacture, maintenance, use and surveillance of Army ordnance and other weapon systems.	ulting from		
Accomplishments/Planned Programs	s Subtotals 2.374	-	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A			
PE 0602720A: Environmental Quality Technology			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>	Project (Number/Name) 895 / Pollution Prevention						
<u>E. Performance Metrics</u> N/A								

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	rmy						Date: March 2019				
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>				Project (Number/Name) 896 <i>I Base Fac Environ Qual</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
896: Base Fac Environ Qual	-	8.200	4.206	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.406	

<u>Note</u>

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 060146A Network C3I Technology Project:

* Project AR5 Understanding the Environment as a Threat Technology

A. Mission Description and Budget Item Justification

This Project designs and develops tools as well as identification and assessment methodologies for ecosystem vulnerability assessment, analysis, monitoring, modeling, and mitigation to support real-time dynamic environmental situational awareness to enable the Army to reduce or eliminate environmental constraints to military use both in the United States and abroad and how the use of those resources impacts mission support. The Project investigates, designs, and develops novel methods and missions, providing the Army with the technical capability to manage, protect, and improve the biophysical characteristics; and the computational understanding of the Battlefield environment conditions and stressors in order to provide actionable information supporting situational awareness and influencing tactical operations. Technologies within this Project enable insertion of accurate environmental data into current intelligence and planning frameworks creating an integrated picture of the battlespace for operational decision making. This project also enhances environmental reconnaissance with advanced environmental sensing technologies to enable rapid collection and analysis of environmental data providing situational awareness for mission response.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Sustainable Ranges and Lands	4.010	-	-
Description: This effort provides ecosystem vulnerability assessment, analysis, monitoring, modeling, and mitigation technologies to support sustainable use of Army facilities, training lands, firing ranges, and airspace to reduce or eliminate environmental constraints to military missions. This effort targets integrated military land-appropriate management and control technologies for selected high priority Army land management issues including Threatened and Endangered Species (TES), Species at Risk (SAR), and invasive species. This effort enables effective management of training lands by understanding the cumulative impacts of training and non-training land use activities on critical natural resources under current and potential future climate conditions.			
Title: Military Materials in the Environment	4.190	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>	Project (Number/I 896 / Base Fac En	(Number/Name) se Fac Environ Qual			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
Description: This effort develops models to predict chemical behavior water). These models will allow for improved understanding of how controduced into the environment.	or in simple and complex environmental media (e.g. soi compounds and materials will move, bind, and degrade v	ls, when				
<i>Title:</i> Rapid Risk Analysis of Fires		-	2.206	-		
Description: Develop proactive assessment tools to shape and prote science based risk and environmental impact management strategies	ect Army investments in next generation fires by deliver	ing				
<i>FY 2019 Plans:</i> Explore potential environmental, health and safety hazards associated counter advanced conventional threats. Standardize methods for pred acquisition development process enabling potential replacement cher	d with emerging chemical and material developments t dicting ecological hazards of military materials early in t nicals and other materials.	o he				
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19.						
Title: Understanding the Environment as a Threat		-	2.000	-		
Description: This effort advances the state of the science associated environment conditions and stressors in order to provide actionable in planning.	l with computational understanding of the Battlefield iformation supporting situational awareness for missior	1				
FY 2019 Plans: Investigate computational chemistry predictions of the physical and chemistry and their degradation products, to determine their fate and effects in a information supporting situational awareness and influence tactical optimistic sectors.	nemical properties of insensitive munitions compounds arid and semiarid environments and to provide actional perations.	ble				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Tec Threat Technology) in FY20 as part of the financial restructuring.	hnology) / Project AR5 (Understanding the Environme	nt as a				
	Accomplishments/Planned Programs Sub	ototals 8.200	4.206	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Art	my	Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>	Project (Number/Name) 896 / Base Fac Environ Qual
D. Acquisition Strategy		
N/A		
E. Performance Metrics		
N/A		

Exhibit R-2A, RDT&E Project	Justification	n: PB 2020 A	Army							Date: Mar	ch 2019		
Appropriation/Budget Activity 2040 / 2						R-1 Program Element (Number/Name) PE 0602720A <i>I Environmental Quality</i> <i>Technology</i>				Project (Number/Name) F35 I Environmental Quality Applied Research (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
F35: Environmental Quality Applied Research (CA)	-	13.000	8.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.000	
Congressional increases supportesting activities The work cited is consistent wit Work in this Project is performe	orting the invo h the Under ed by the Arm	estigation ar Secretary o ny Engineer	nd evaluatio f Defense fo Research a	n of enablir or Research and Develop	ng tools and n and Engin poment Cente	l methodolo eering priori er, Vicksbur	gies that su ty focus are g, Mississip	pport the lo as and the pi.	ng-term sus Army Mode	stainment o ernization S	f Army trainir trategy.	ng and	
B. Accomplishments/Planned	<u>Programs (</u>	\$ in Million	<u>s)</u>					FY 2018	FY 2019]			
Congressional Add: Coatings	Technology							3.000	-				
FY 2018 Accomplishments: C	oatings Tech	nnology											
Congressional Add: Mobile Er	nvironmental	Containme	nt Sensors					6.000	8.000				
FY 2018 Accomplishments: M	lobile Enviro	nmental Cor	ntainment S	ensors									
FY 2019 Plans: Mobile Environ	mental Conta	ainment Ser	nsors										
Congressional Add: UAS for L	JXO Detectio	on						4.000	-				
FY 2018 Accomplishments: U	AS for UXO	Detection											
					Congress	ional Adds	Subtotals	13.000	8.000				
<u>C. Other Program Funding Su</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A <u>E. Performance Metrics</u> N/A	<u>mmary (\$ in</u>	<u>Millions)</u>											

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research						R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control, Communications Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2024	Cost To Complete	Total Cost					
Total Program Element	-	32.458	54.956	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	87.414	
779: Command, Control And Platform Electronics Tech	-	12.638	11.144	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	23.782	
CY2: Applied Defensive Cyber	-	0.000	8.257	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.257	
H92: Communications Technology	-	19.820	35.555	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	55.375	

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is being realigned, with continuity of effort realigned to the following PEs:

* PE 0602146A Network C3I Technology

* PE 0602213A C3I Applied Cyber

A. Mission Description and Budget Item Justification

This PE researches and investigates communications, mission command (MC), and electronics components, sub-components, software and protocols that provide the Army with enhanced capabilities for secure, mobile, networked communications, assured information delivery, and presentation of information that enables decision-making. Commercial technologies are continuously investigated and leveraged where possible. Project 779 researches and develops MC software, algorithms, protocols, architectures, and devices that enable management of information across the tactical and strategic battle space; provides automated cognitive reasoning and decision making aids; allows timely distribution, presentation/display and use of MC data on Army platforms; and researches alternatives to Global Positioning System (GPS) for positioning, navigation and timing. Project CY2 investigates cyber electromagnetic activities (CEMA), cyber security devices, software and techniques to harden wireless communications networks against cyber-attacks and new mobile networking protocols that afford resilience within our networks to autonomically 'fight through' and/or evade hostile cyber effects. Project H92 supports research in communications components, software, algorithms and protocols, which allow field commanders to communicate on-the-move to/from virtually any location, through a seamless, secure, self-organizing, self-healing network.

Work in this PE complements PE 0601104A (University and Industry Research Centers), PE 0602270A (Electronic Warfare Technology), PE 0602705A (Electronics and Electronic Devices), PE 0603270A (EW Technology), PE 0603772A (Adv Tactical Computer Science & Sensor Technology), and PE 0603794A (C3 Advanced Technology).

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	rmy			Date:	March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control, Communications Technology</i>						
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total		
Previous President's Budget	33.123	55.003	49.895	-	49.895		
Current President's Budget	32.458	54.956	0.000	-	0.000		
Total Adjustments	-0.665	-0.047	-49.895	-	-49.895		
 Congressional General Reductions 	-0.013	-0.047					
 Congressional Directed Reductions 	-	-					
 Congressional Rescissions 	-	-					
 Congressional Adds 	-	-					
 Congressional Directed Transfers 	-	-					
Reprogrammings	-	-					
SBIR/STTR Transfer	-0.652	-					
 Adjustments to Budget Years 	-	-	-49.895	-	-49.895		

Change Summary Explanation

FY20 decrease related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A / Command, Control, Communications Technology				Project (Number/Name) 779 I Command, Control And Platform Electronics Tech								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
779: Command, Control And Platform Electronics Tech	-	12.638	11.144	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	23.782	

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602146A Network C3I Technology

* Project AQ6 Command Applications of Machine Learning Technolog

* Project AQ7 High Tempo Data Driven Decision Tools Technology

* Project AQ9 Expeditionary Data to Decisions Technology

* Project AV6 Airborne Engineering Support Technology

* Project AW1 Autonomous Navigation Technology

* Project AW3 DoD PNT M&S Collaborative Initiative (CI) Technology

* Project AW5 Modular GPS Independent Sensors Technology

A. Mission Description and Budget Item Justification

This Project researches moveable and mobile command post hardware and other components, software and algorithms that enable commanders at all echelons to have more accurate, useful, and timely information and allows them to execute mission command (MC) from anywhere on the battlefield. Emphasis is on advancements to MC computing platforms, with a specific emphasis on positioning, navigation, and timing (PNT); user/computing platform interaction and cognitive burden reduction; informed operations; and commander-centric capabilities, including using automation to augment or supply staff capabilities. This Project researches technologies that support multi-modal man-machine interaction, battle space visualization, positioning and navigation in degraded environments (poor Global Positioning System (GPS) performance), automated cognitive decision aids, real-time collaborative tactical planning tools, open system architectures, and integration concepts which contribute to more efficient expeditionary and uninterrupted operations.

Work in this Project is related to, and fully coordinated with PE 0603772A (Adv Tactical Computer Science & Sensor Technology) / Project 101 (Tactical Command and Control).

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Projec 779 / C Electro	t (Number/N Command, Co onics Tech	l ame) ontrol And Pla	atform
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
Title: Assured Positioning, Navigation, and Timing (A-PNT)			7.114	6.356	-
Description: This effort investigates positioning, navigation and timing sensor a position, velocity, and time information to support operational and training requirenvironments. This effort also designs PNT modeling and simulation (M&S) are					
<i>FY 2019 Plans:</i> Research and investigate new and novel GPS-independent sensors; investigat design and develop sensor fusion algorithms; develop portable sensor fusion can navigation in GPS denied or degraded environments that can be tailored based requirements; develop interfaces for GPS independent sensors, allowing connec continue investigation of miniature inertial sensors to augment PNT in GPS der LIDAR odometry, visual navigation, and map building as potential sensor packat new signals of opportunity for augmenting positioning and timing solutions on the movement of an autonomous vehicle using PNT sensors through a complex en sensors and conduct simulations of operational scenarios, especially under GP					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology), Technology), Project AW3 (DoD PNT M&S Collaboration Initiative (CI) Technol Sensors Technology) in FY20 as part of the financial restructuring.	/ Project AW1 (Autonomous Navigation ogy), and Project AW5 (Modular GPS Indeper	ndent			
Title: Next Generation Mission Command Technologies			5.524	4.639	-
Description: This effort investigates, designs and codes software to enable a commander in the command post, on the move in vehicles, or dismounted, incredata architectures and algorithms that intelligently share data across low bandwand command post platforms, and improves decision making capacity across the representation to model mission, enabling artificial intelligence techniques to us analyze information and provide recommendations.	uniform MC capability and experience for the reases the situational awareness through softwidth networks and across dismounted, mount ne battlefield by using software knowledge se the model to automate staff tasks, correlate	vare ed and			
FY 2019 Plans: Investigate and leverage relevant research and technology in pattern matching decision tools with pre-populated decision models, user directed machine learn enhance the speed of decision making in high operational tempo environments connection of information sources and sensors to decision tools; and develop a	and cognitive science; develop data-driven ing, and machine directed human learning to ; design a software framework to allow the dy and validate visualization techniques that supp	namic ly			

PE 0602782A: Command, Control, Communications Technol... Army

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019		
Appropriation/Budget ActivityR-1 Program Element (Number/Nam PE 0602782A I Command, Control, Communications Technology	e) Proje 779 / Elect	Project (Number/Name) 779 I Command, Control And Platform Electronics Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
increased situational awareness, understanding, and recommendations based on the primary, secondary, and third or of decisions through the identification of patterns detected in available battle-space data, resulting in improved decision commanders and staff.	der effects n cycles for				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / Project AQ6 (Command Applications of Learning Technolog), Project AQ7 (High Tempo Data Driven Decision Tools Technology), Project AQ9 (Expeditionary Decisions), and Project AV6 (Airborne Engineering Support Technolog) in FY20 as part of the financial restructuring.	of Machine Data to				
Title: FY 2019 SBIR / STTR Transfer		-	0.149	-	
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement:					
FY 2019 SBIR / STTR Transfer					
Accomplishments/Planned Program	s Subtotals	12.638	11.144	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>				Project (Number/Name) CY2 I Applied Defensive Cyber				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
CY2: Applied Defensive Cyber	-	0.000	8.257	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.257

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602213A Network C3I Technology

* Project 2CY Information Trust Technology

* Project CY6 Autonomous Cyber Technology

* Project CY8 Cyber Sec Applied Research and Exper Partner Tech

* Project CY9 Decoy and Deterrence Technology

A. Mission Description and Budget Item Justification

This Project investigates cyber electromagnetic activities (CEMA), cyber security devices, software and techniques to harden wireless communications networks against cyber-attacks and new mobile networking protocols that afford resilience within our networks to autonomically 'fight through' and/or evade hostile cyber effects. This Project also investigates and applies robust cyber security techniques and applications to advanced communications and networking devices, software, algorithms and protocols utilized within wireless tactical networks to protect against nation state level cyber effects and maintain Warfighter confidence in network information, resources, identities and mission partners by hardening the blue force attack surface.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command (AFC).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Defensive Cyber Operations	-	6.641	-
Description: This effort investigates and applies robust cyber security techniques and applications to advanced communications and networking devices, software, algorithms and protocols utilized within wireless tactical networks to protect against nation state level cyber effects and maintain Warfighter confidence in network information, resources, identities and mission partners by hardening the blue force attack surface. These capabilities will harden the attack surface by ensuring trustworthy software (SW), hardware (HW), information systems, communications and networks. This effort affords resilience within our networks to autonomically 'fight through' and/or evade hostile cyber effects and provide situational understanding (SU) to enable effective mission planning and execution.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Proje CY2 /	Project (Number/Name) SY2 I Applied Defensive Cyber						
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020				
FY 2019 Plans: Research and validate cyber security technologies to improve the depertains to a commander?s operational environment to speed actionate for software, hardware, identities, and information to create trusted and provenance; investigate robust built-in techniques that enable sy to adversary attacks; research and design autonomic techniques, more cyber, offensive cyber, Electronic Warfare (EW), and network/spectrur research and validate block-chaining methodologies to trace and valinetwork; research and validate robust non-intrusive identity authentic and will research models and algorithms that can provably determined prioritization.									
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned to PE 0602213A (Network C3I Tec Technology), Project CY6 (Autonomous Cyber Technology) and Proj the financial restructuring.	rt of								
<i>Title:</i> Cyber Security Applied Research & Experimentation Partner (A Research Alliance (CRA))	AREP) Technology (formerly called the Cyber Collabora	ative	-	1.616	-				
Description: This effort will take innovative basic research theories f hypothesis and create proof-of-concept defensive cyber software imp	rom the Cyber CRA and experimentally validate the plementations.								
FY 2019 Plans: Investigate and validate artificial intelligence and machine learning m prediction/analysis at a system-of-system perspective; investigate us specify system properties (e.g., structural and behavioral), and chara and availability); investigate biological-inspired self-securing models a perform analytic monitoring, maintain dynamic representation, realign integrity; and will investigate models and methods that can estimate w network based on incomplete and inaccurate data.	re and egrity usly tiate or								
FY 2019 to FY 2020 Increase/Decrease Statement:									

Appropriation/Budget Activity R-1 Program Ele					
2040 / 2 PE 0602782A / Communications	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602782A I Command, Control, Communications TechnologyCY2 I Applied Defensive Cyber				
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2	018 FY 2019	FY 2020		
This research effort was realigned to PE 0602213A (Network C3I Technology) / Project CY8 (Cyl Exper Partner Tech) in FY20 as part of the financial restructuring.	ber Sec Applied Research and				
Accomplishmer	ts/Planned Programs Subtotals	- 8.257	-		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: March 2019			
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>				Project (Number/Name) H92 / Communications Technology				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H92: Communications Technology	-	19.820	35.555	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	55.375

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602146A Network C3I Technology

* Project AM6 Modular RF Communications Technology

* Project AM8 Protected SATCOM Technology

* Project AN3 Non Traditional Waveforms Technology

* Project AN5 Protected SATCOM-WB Global SATCOM Inter Canc Tech

* Project AN9 UNT - Every Receiver is a Sensor Technology

* Project AO2 Stand-In Advanced RF Effects (STARE)

* Project AP7 Comms/Horiz Int for Army Mod Priorities Tech

PE 0602143A Soldier Lethality Technology

* Project AN1 Narrowband SATCOM Technology

A. Mission Description and Budget Item Justification

This Project investigates and applies advanced communications and network devices, software, algorithms and services by leveraging and adapting commercial research and new communications and network sciences work by the Army Research Lab, Network Science Collaborative Technology Alliance or other Basic Research efforts. This Project leverages developments in wireless transport (e.g. mobile radio based communications systems) to design new techniques for improving communications in high radio frequency (RF) interference environments, such as in the presence of electronic warfare (EW), and to increase the communications capacity of terrestrial and satellite communications (SATCOM) systems. This Project also investigates antenna components, materials, designs and configurations to reduce the visual signature of antennas on Soldier, vehicular and airborne platforms and to reduce co-site interference on platforms with multiple transceivers, such as radios and jammers. Additionally, this Project investigates defensive cyber, cyber security devices, software and techniques to harden wireless communications networks more responsive to user needs. Beginning in FY19 cyber efforts are being reported in Project CY2. This Project also investigates software and techniques that improve the ability of the Soldier to manage and maintain complex, dynamic networks; and it designs spectrum management software tools to make more efficient use of the congested RF spectrum. This Project also designs new technology and techniques to lower the size, weight, power and cost of networking systems deployed on Army platforms.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019										
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A / Command, Control, Communications Technology	Projec H92 / (Project (Number/Name) H92 I Communications Technology							
Work in this Project is performed by the United States Army Futures Command (AFC).										
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020					
<i>Title:</i> Communications, Adaptive Networks to Improve Maneuver Operations, for Expeditionary Operations		4.508	14.705	-						
Description: This effort investigates new capabilities to provide a range of roburs resource efficient communications capabilities to forces on the move. These car operations, develop situational understanding, and sustain operations while matching and sustain operations.										
FY 2019 Plans: Design and develop exquisite local communication techniques with inherent low detection (LPI/LPD) characteristics and high frequency reuse for spectrum supplet networking methods for high bandwidth needs; design and develop techniques limitations and challenges operating through obstruction blockages (e.g. foliage investigate technology with large channel bandwidths that support high data-rat traditional transceiver components for increased capacity, and reduced interferer resilient communications for high data rate applications, with improved community with LPI/LPD; investigate improved methods to adapt LPI/LPD techniques to method sto communicate; design and develop an architecture, and related protoco party transport infrastructure; investigate methods to utilize existing networks to and provide access to resources through a local network topology in which infra dynamically, and non-hierarchically; begin the design and development of a syst from existing fielded receivers, and propagated across the network to enable in and develop components that will help incorporate future radio systems into the algorithms to identify, evaluate, and correlate specific events from available tac protocols and interfaces to current and future tactical receivers with associated components for low cost, unattended sensors that can be readily distributed, the interfaces and methods to use existing tactical radios and receivers; develop services available through tasking existing receivers.	w probability of interception/low probability of portability; investigate use of non-traditional to extend the range of waveforms with propage e, building, etc.) for line of sight networking; te transfer; design and develop mature non- ence; conduct experiments for high bandwidth nications protection between nearby vehicles esh networks to counter contested threats in thms that enable two distributed beam forming ls, for secure connection onto existing or third hat will increase available network bandwidth astructure nodes cooperatively connect directly stem that integrates sensor data which is harve mproved situational understanding; design e sensing architecture; develop data analytics tical and intelligence data, leveraging standard visualization and data analytics tools; investig en discarded, within an area of interest; develop mall, easily dispersible sensors to deliver large methods to minimize bandwidth use of large s	gation , , y, ested jate op scale								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Technology), Project AM8 (Protected SATCOM Technology), Project AN3 (Nor (Protected SATCOM-WB Global SATCOM Inter Canc Tech), Project AN9 (UNT	AN5 roject									

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Projec H92 /	ct (Number/N Communication	l ame) ons Technold	ogy			
B. Accomplishments/Planned Programs (\$ in Millions) AO2 (Stand-In Advanced RE Effects (STARE)) Project AP7(Comms/Horiz Int i	for Army Mod Priorities Tech) and PF 060214	3A	FY 2018	FY 2019	FY 2020			
(Soldier Lethality Technology) / Project AN1 (Narrowband SATCOM Technolog	g.							
<i>Title:</i> Defensive Cyber Operations, formerly Cyber/CEMA Operations		7.130	-	-				
Description: This effort investigates and applies robust cyber security technique and networking devices, software, algorithms and protocols utilized within wirelestate level cyber effects and maintain Warfighter confidence in network informate by hardening the blue force attack surface. These capabilities will harden the al (SW), hardware (HW), information systems, communications and networks. The autonomically 'fight through' and/or evade hostile cyber effects and provide situmission planning and execution.								
Title: Cyber Collaborative Research Alliance (CRA)		2.916	-	-				
Description: This effort will take innovative basic research theories from the C hypothesis and create proof-of-concept defensive cyber software implementati								
Title: Communications, Robust Tactical Systems, formerly Uninterrupted Com	munications		5.266	15.030	-			
Description: This effort designs and matures components, software and algor to provide assured uninterrupted access to critical communications and informa- in congested, contested and competitive electromagnetic environments. These secure terrestrial and Satellite Communications (SATCOM) networks with great electromagnetic environments while ensuring that the capabilities are interoper develop SU and conduct operations to support mission command networks ever	rks tile es to							
FY 2019 Plans: Design and develop an agile network architecture that globally manages traffic design and develop algorithms and software to enable resilient controls to supp Government satellite communications (SATCOM) systems; conduct experiment SATCOM with resilience against adversary jamming; research to resilient Miss investigate and design software-based algorithms for anti-jam, Low Probability frequency communications that incorporate state of the art protection against the environment of High Frequency systems; design and develop a standard interfit to interoperate with Navy and Air Force components; investigate components for communications link to provide uninterrupted communications in a contested e	from traditional and non-traditional networks; port network traffic over Commercial and its to develop methods for robust narrowband ion Command designs that are transport agno of Interception and Deception (LPI/LPD) high hreat systems and enable operation in a conte face specification to enable tactical Army units for a reliable, long range, and low data rate environment for the Army Tactical network; des	stic; sted sign a						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Proje H92 /	ct (Number/I Communicat	Name) ions Technolo	ogy				
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020				
proof of concept adaptive system that supports multiple simultaneous radio free cancellation, incorporating diverse paths and waveforms, beam forming, and p supporting required connectivity, throughput, and protection to support resilient and develop a software based adaptive system that supports multiple types of techniques; validate applicability of cognitive reasoning software to recognize in mitigation techniques and, through machine-learning, grow in responsiveness; SATCOM configurations; conduct analysis to determine approach for developint tactical modems; design and develop algorithms for improved interference reje address the tactical Army threats; investigate and design a decoy signal general Intelligence, Surveillance, & Reconnaissance (ISR) systems; design and develop policy-based dynamic spectrum access (DSA) and transmitting obfuscation (floc hide troop?s radio frequency signatures and spend enemy resources; conduct and localized communications for long range precision fires; design and develop across the tactical Army, providing a common user interface and drawing on th develop solutions to provide reliable voice/data links for the next generation co for Manned/Unmanned-Teaming (MUM-T); develop components to improve re future vertical lift and next generation unmanned aerial system; design algorith and data flow capability for Fire control, sensor data flow, and proximity/distand network-enabled mission command to the dismount soldier through intelligence	quency connections, multiple types of interfere ower control; design and develop a control mo cy functions in a contested environment; desig Wideband SATCOM interference mitigation interference signals and select the appropriate conduct experiments to evaluate uninterrupte ing and adding interference cancellation to the ction and improved jammer stand-off distance ator of multiple waveforms, capable of deceivin op obfuscator hardware, supporting sensor an boding) waveforms, and frequency obfuscation it research to enable extended reach back, data op a single, autonomous and intelligent networ is available resilient links to maintain data flow mbat vehicles, and tele-operation and data link silience of Air-to-Air and Air-to-Ground links fo ms for intelligent networks to enable resilient line ce networking for air and missile defense; valic e and situational understanding-based routing	ence odem in ed Army to ng id to a link, k ; ks r inks late of							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Technology), Project AM8 (Protected SATCOM Technology), Project AN3 (Nor (Protected SATCOM-WB Global SATCOM Inter Canc Tech), Project AN9 (UN AO2 (Stand-In Advanced RF Effects (STARE)), Project AP7 (Comms/Horiz Int (Soldier Lethality Technology) / Project AN1 (Narrowband SATCOM Technology)	AN5 Project 43A g.								
<i>Title:</i> Modular Radio Frequency (RF)			-	4.800	-				
Description: This effort enables connectivity in contested & congested environ techniques to modular RF technology & networking techniques to adapt and contested techniques techniq	nments by applying automated networking ontinue operation under interference signals.								
FY 2019 Plans: Design and develop product architectures based on a Modular Open System A components of network technologies into a unified solution; identify, validate, a	Architecture (MOSA) approach that incorporate nd develop standards for major internal interfa	es aces							

PE 0602782A: Command, Control, Communications Technol... Army

534

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019									
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Project (Number/Name) H92 / Communications Technology								
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020						
and all external interfaces to product components and network capabilities and attribute requirements that reflect a focus on resilience for autonomous network a design space of feasible solutions that will allow high value services to mainta and contested environments; investigate alternative requirement allocations for will incorporate identified technologies currently in use, and new network techn network; develop alternative solutions and validate selection criteria for autonom detection and switching among available network connections in order to susta environments; investigate situation-adaptive communications to inform network interference, congestion) for the tactical network links, in an effort to optimize th features, to implement mitigation techniques to maintain operation and inform t degradations; investigate the methods for agile networking algorithms to detect automated network processing and determine techniques to minimize user input incorporation of the technologies into the automation.	span d us g. the and									
This research effort was realigned to PE 062146A (Network C3I Technology) / Technology) in FY20 as part of financial restructuring.	Project AM6 (Modular RF Communications									
Title: FY 2019 SBIR / STTR Transfer		-	1.020	-						
 Description: FY 2019 SBIR / STTR Transfer FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer 										
	Accomplishments/Planned Programs Subt	otals 19.820	35.555	-						
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u> <u>D. Acquisition Strategy</u> N/A										

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602782A <i>I Command, Control,</i> <i>Communications Technology</i>	Project (Number/Name) H92 / Communications Technology			
E. Performance Metrics					
DE 0600780A: Command Control Communications Technol					

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				lied	R-1 Program Element (Number/Name) PE 0602783A <i>I Computer and Software Technology</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	13.707	14.948	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.655
Y10: Computer/Info Sci Tech	-	13.707	14.948	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.655

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to the following:

* PE 0602145A Next Generation Combat Vehicle Technology

* PE 0602146A Network C3I Technology

A. Mission Description and Budget Item Justification

This PE develops and characterizes information and communications processing software that automates the delivery of information used in planning, rehearsal, and execution by ground commanders. Efforts develop communication/network architectures, software, and the information fusion software necessary to simplify the understanding and interactions from humans to humans, humans to computers, and computers to humans. Research enables enhanced understanding of many information sources and accelerates the decision cycle time for commanders and leaders operating in the mobile, dispersed, highly networked environment envisioned for the future force.

Work in this PE is fully coordinated with PE 0603772A (Advanced Tactical Computer Science and Sensor Technology), and PE 0603794A (Command, Control and Communications Advanced Technology).

This PE supports Army Science and Technology efforts in the Command, Control, Communications, and Intelligence portfolio.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 A	Date:	March 2019					
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	R-1 Program Element (Number/Name) PE 0602783A / Computer and Software Technology						
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total		
Previous President's Budget	14.041	14.958	15.235	-	15.235		
Current President's Budget	13.707	14.948	0.000	-	0.000		
Total Adjustments	-0.334	-0.010	-15.235	-	-15.235		
 Congressional General Reductions 	-0.007	-0.010					
 Congressional Directed Reductions 	-	-					
 Congressional Rescissions 	-	-					
 Congressional Adds 	-	-					
 Congressional Directed Transfers 	-	-					
Reprogrammings	-	-					
SBIR/STTR Transfer	-0.327	-					
 Adjustments to Budget Years 	-	-	-15.235	-	-15.235		

Change Summary Explanation

FY20 decrease related to science and technology financial restructuring..

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602783A <i>I Computer and Software</i> <i>Technology</i>			Project (Number/Name) Y10 / Computer/Info Sci Tech						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Y10: Computer/Info Sci Tech	-	13.707	14.948	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.655

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602145A Next Generation Combat Vehicle

* BF8 Artificial Intelligence & Machine Learning Tech

PE 0602146A Network C3I Technology

* AP3 Information Assurance and Network Resiliency Techn

* AR1 Robust, Resilient and Intelligent C3I Technology

A. Mission Description and Budget Item Justification

This Project develops and characterizes information and communications processing software to automate the delivery of information for planning, rehearsal, and execution by ground commanders. Efforts develop communication/network architectures, software, and the information fusion software necessary to simplify the understanding and interactions from humans to humans, humans to computers, and computers to humans. Research enables enhanced understanding of many information sources and accelerates the decision cycle time for commanders and leaders operating in the mobile, dispersed, highly networked environment envisioned for the future force.

Work in this Project is fully coordinated with PE 0603772A (Advanced Tactical Computer Science and Sensor Technology), and PE 0603794A (C3 Adv Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Futures Command.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Multi-Media Information Processing and Exploration	1.554	1.863	-
Description: This effort develops and characterizes fusion software to improve the completeness and timeliness of decision- making for Mission Command. The goal of this effort is to develop software applicable to the Distributed Common Ground Station ? Army (DCGS-A) architecture (an integrated architecture of all ground/surface systems) and for next generation analytic capabilities.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602783A / Computer and Software Technology	t (Number/Name) Computer/Info Sci Tech			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Investigate theoretically grounded approaches for uncertainty quantification and models; develop methods for computational learning and reasoning that operate be few or no guarantees of convergence and are amenable to adaptive learning self-managing, self-adapting, self-maintaining, self-protecting properties in hete interoperability, just-in-time human interactions, and the implementation of local complex human and agent systems.					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / C3I) Technology) in FY20 as part of the financial restructuring.	Project AR1 (Robust, Resilient, and Intelligen	t			
Title: Cyber Security & Information Assurance			4.050	4.814	-
Description: This effort designs and characterizes software for the protection of environments. The goal is to develop software algorithms that detect and defear constrained tactical networks.	th-				
FY 2019 Plans: Explore and implement network and physical layer based approaches for evolve resilience in the presence of adversarial disruption based on mission and inform machine learning (ML) with incomplete information and ambiguous guidance ar ML; investigate generation after next applications for intrusion detection and actintelligence as well as attribution of malicious code; investigate identification of and will investigate techniques to secure cyber physical systems that do not have	ing network behavior to improve network nation requirements; will investigate methods f nd applications to detect and thwart adversaria tive defense; investigate applications in threat malicious activity via network sessions attribute ve integrated security built-in.	or es;			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) / Resiliency Techn) in FY20 as part of the financial restructuring.	Project AP3 (Information Assurance and Netw	vork			
Title: Context-Based Information Exchange			2.334	2.289	-
Description: This effort investigates techniques that integrate local and externa analytic approaches to support automated intelligence analysis and decision matrix	al information sources, and it applies text and v aking.	ideo			
FY 2019 Plans: Develop approaches for adversarial learning that is resilient to continuous learn situational awareness; will develop methods and models for complex event propattern evaluation, and mission-centric focus to accelerate reasoning and decise	ing threats and maximizes Soldier and agent cessing, with compact representations, efficien ion making; and will conduct experiments to	t			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)FPE 0602783A / Computer and SoftwareYTechnology	o ject (Number/Name) 0 I Computer/Info Sci Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
determine methods that support diverse, nonlinear, and emergent systationary systems.	tem behaviors or tractable optimization strategies in non-				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Intelligence & Machine Learning Tech) in FY20 as part of the financia	Combat Vehicle Technology) / Project BF8 (Artificial l restructuring.				
Title: Multi-Lingual Computing		2.597	-	-	
Description: This effort develops and assesses computational multili commanders and troops to bridge language barriers in order to count from this effort are realigned to support the Army science and technol	ngual algorithms and software frameworks to enable er adversaries and collaborate with allies. In FY19, funds ogy (S&T) Modernization priorities.				
Title: Network Theories and Models		1.453	-	-	
Description: This effort investigates and designs theory based software protocols and structures. The goal of this effort is to develop software networks in spite of disruptive effects such as task reorganization, more networks.	are models to characterize and validate emerging networl algorithms that maintain effective communications in bility of friendly forces, and adversarial attacks on friendly				
Title: Heterogeneous Computing and Computational Sciences		1.719	1.689	-	
Description: This effort researches and develops software algorithms hardware platforms. The goal of this research is to provide high performs. Soldier on the battlefield.	s to allow information processing across different computi mance computing (HPC) / processing capabilities to the	ng			
FY 2019 Plans: Investigate computational capabilities and new enabling applications architectures; advance computing capabilities amid fundamental limitation innovations; and develop methods to address planning, reasoning, architectorgeneous computing resources.	for domain-specific, coupled, and heterogeneous ations in exponential growth of Moore?s law via algorithm id uncertainty at the tactical edge enhanced with	c			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Intelligence & Machine Learning Tech) in FY20 as part of the financia	Combat Vehicle Technology) / Project BF8 (Artificial I restructuring.				
Title: Machine Learning with Constrained Resources		-	3.967	-	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	Project (Number/ Y10 / Computer/In	ject (Number/Name)) I Computer/Info Sci Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
Description: This effort will research new machine learning data sets and statistically mismatched and incomplete information which must be annotat by autonomous intelligent agent (IA) and joint IA-Human teams. In addition investigated to ensure effective communications and understanding of interintelligent agent decision making, optimizing the strengths of each in the definition of the strengths of each in the definition.	reinforcement learning methods to address issues ted, collected, classified and used for rapid decision , multi-modal communication approaches will be nt. The goal of this research is enable joint human- ecision process and creating an adaptive, agile tear	of s n.			
FY 2019 Plans: Develop methods for system-self-awareness of space, time and power chapending system missions, with additional ability to degrade or self-destruct off between accuracy of computation required to answer queries of users, sinvestigate the use of reinforcement learning to develop resilient behaviors. Soldier relevant mission tasks in complex environments; and develop approtechnique for performing machine learning online, in complex Army environments.	ive/ le- able				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Coml Intelligence & Machine Learning Tech) in FY20 as part of the financial restr					
<i>Title:</i> FY 2019 SBIR / STTR Transfer		-	0.326	-	
Description: FY 2019 SBIR / STTR Transfer					
<i>FY 2019 Plans:</i> FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Subt	otals 13.707	14.948	-	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>					
D. Acquisition Strategy N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602783A / Computer and Software Technology	Project (Number/Name) Y10 / Computer/Info Sci Tech
E. Performance Metrics	'	
IN/A		
PE 0602783A: Computer and Software Technology	UNCLASSIFIED	

Exhibit R-2, RDT&E Budget Iten	xhibit R-2, RDT&E Budget Item Justification: PB 2020 Army									Date: Marc	ch 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				lied	R-1 Program Element (Number/Name) PE 0602784A / Military Engineering Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	114.947	101.124	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	216.071
855: Topographical, Image Intel & Space	-	17.603	18.172	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.775
H71: <i>Meteorological Research</i> For Battle Command	-	6.599	5.675	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.274
T40: Mob/Wpns Eff Tech	-	27.706	32.548	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	60.254
T41: Mil Facilities Eng Tec	-	6.335	7.693	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.028
T42: Terrestrial Science Applied Research	-	5.040	5.127	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.167
T45: Energy Tec Apl Mil Fac	-	3.464	2.909	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.373
T53: Military Engineering Applied Research (CA)	-	48.200	29.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	77.200

Note

In Fiscal Year (FY) 2020 this Program Element (PE) is realigned with continuity of effort to following:

* PE 0602144A Ground Technology

* PE 0602145A Next Generation Combat Vehicle Technology

* PE 0602146A Network C3I Technology

* PE 0602150A Air and Missile Defense Technology

A. Mission Description and Budget Item Justification

This PE investigates and advances technologies, techniques, and tools for representation of the physical and human environment for use in military planning and operations; for characterizing geospatial, atmospheric, and weather conditions and impacts on systems and military missions; for conducting mobility, counter-mobility, survivability, and force protection planning and operations; and for enabling secure, sustainable, energy efficient facilities. Research focuses on special requirements for battlefield visualization, tactical decision aids, weather intelligence products, and capabilities to exploit space assets. Project 855 conducts geospatial research and development supporting a standard sharable geospatial foundation enabling a common operating environment across mission and command systems. Project H71 supports the materiel development, testing, and operations communities in evaluating the impacts of weather and atmospheric obscurants on military materiel and operations. Project T40 advances force protection technologies across the range of military operations, including expedient protection and hardened construction to defeat complex threats. This Project also designs and develops software and hardware to identify and mitigate ground obstacles for manned and unmanned vehicles; characterizes austere navigation environments, including complex urban environments, and designs and develops materiel solutions, including rapidly emplaced bridging and expedient repair technologies, to allow austere port and airfield entry of forces; and builds and uses modeling and simulation tools to advance

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Ar	my			Date:	March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA Research	2: Applied	R-1 Program El PE 0602784A / /	ement (Number/Name) Military Engineering Tec.	hnology		
understanding of the interactions of weapons/munitions and application of technologies to enable garrison/post command creates tools (including advanced models and simulations) th population characteristics and status from social and cultural understand the impacts of the physical environment on the p changes in the environment on military operations. Project Te and shelters; and potential to detect and mitigate consequen	novel defeat meth lers to plan, moni- nat provide a fram perspectives to a erformance of for 45 investigates m ces of contamina	nodologies with pro- tor, and operate fa nework for making achieve mission ob ces, ground and a aterials, compone nts, such as bacte	otective construction and acilities more efficiently, trades and decisions; a ojectives. Project T42 de ir vehicles, and sensors nts, and systems that ha ria and molds, in air har	d critical infrastructure. cost-effectively, secure nd supports research t evelops and validates n ; as well as the impact ave potential to reduce adling equipment and b	Project T41 ir ely, and sustain o assess non- nodels and sin of natural and energy losses building materia	nvestigates nably; combat nulations to I man-made s in buildings als.
The work cited is consistent with the Under Secretary of Defe	ense for Research	n and Engineering	priority focus areas and	the Army Modernizati	on Strategy	
Research is transitioned to PE 0603734A (Military Engineerii	ng Advanced Tec	hnology).				
All FY20 adjustments align program financial structure to Arm	ny Modernization	Priorities in suppo	ort of the National Defen	se Strategy.		
Work in this PE is performed by the Army Engineer Research	n and Developme	nt Center (ERDC)	and the Army Futures (Command (AFC).		
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020	Total
Previous President's Budget	67.720	78.159	80.145	-	8	0.145
Current President's Budget	114.947	101.124	0.000	-		0.000
Total Adjustments	47.227	22.965	-80.145	-	-8	0.145
 Congressional General Reductions 	-0.020	-0.035				
 Congressional Directed Reductions 	-	-6.000				
 Congressional Rescissions 	-	-				
 Congressional Adds 	48.200	29.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	-	-				
SBIR/STTR Transfer	-0.953	-				
 Adjustments to Budget Years 	-	-	-80.145	-	-8	0.145
Congressional Add Details (\$ in Millions, and Inclu	des General Rec	<u>luctions)</u>			FY 2018	FY 2019
Project: T53: Military Engineering Applied Research (CA)					
Congressional Add: Innovative Construction Mater	rials for the Arctic				8.000	8.000
Congressional Add: Secure Management of Energy	gy Storage				3.000	-
Congressional Add: Advanced Blast Load Simulat	or				4.500	-

545

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	D	ate: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering Technology</i>		
Congressional Add Details (\$ in Millions, and Includes General Red	luctions)	FY 2018	FY 2019
Congressional Add: Construction Materials		7.000	-
Congressional Add: Engineered Resilient Systems		10.000	-
Congressional Add: Lightweight High Performance Materials		10.000	-
Congressional Add: M1 Abrams Tank Track System		1.600	-
Congressional Add: Smart Runway Program		2.100	-
Congressional Add: Bio-inspired Functionally Graded Composites for	or Hazard Mitigation	2.000	-
Congressional Add: Program Increase: Unspecified		-	5.000
Congressional Add: Cellulose Nanocomposites Research		-	15.000
Congressional Add: Vehicle-born IED Screening		-	1.000
	Congressional Add Subtotals for Project: T	i3 48.200	29.000
	Congressional Add Totals for all Project	ts 48.200	29.000

Change Summary Explanation

FY18 increase related to congressional adds totaling \$48.2 Million.

FY19 increase related to congressional adds totaling \$29 Million

FY20 decrease related to science and technology financial restructuring.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) Project (Number/Name) PE 0602784A / Military Engineering 855 / Topographical, Image Intel Technology 7				1e) mage Intel &	Space					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
855: Topographical, Image Intel & Space	-	17.603	18.172	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	35.775

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602146A Network C3I Technology:

* Project AT7 Network-Enabled GeoSpatial and GEOINT Services Tech

* Project AT9 Tactical GeoSpatial Information Capabilities Technology

* Project AU3 Geospatially Enabled Operational Design Technology

* Project AU5 Automated Analytics for Understanding the Operational Environment Technology

A. Mission Description and Budget Item Justification

This Project investigates and advances capabilities for collection, processing, and creation of data and information depicting physical and human terrain, environmental conditions, and relationships in time and space; digital map creation, transmission, and dissemination; and map-based analytics for planning, decision making, and execution. This Project uses non-traditional methods that exploit existing open source text, multi-media, and cartographic materials addressing social, cultural, and economic geography to advance the capability to produce and transmit high fidelity digital maps depicting the physical terrain, human terrain, and environmental conditions. This Project also develops software tools and methods for map-based analytics that allow deeper insights into the effects of the physical terrain, human terrain, and environmental conditions on military operations, to include tactics and effects upon equipment and Soldier performance. This Project explores and advances components and methods that optimize the utility of the Army Geospatial Enterprise (AGE) to the total Army, which provides map and geospatial data, information, and software services to the total force.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
<i>Title:</i> GeoIntelligence - Geospatial Data Collection, Processing, and Decision Support (Previously titled GeoIntelligence - Geospatial Data Generation and Decision Support)	2.282	5.989	-
Description: This effort investigates novel map content generation and geo-temporal analytics for the development of geospatially-based decision support tools. This research focuses on automatic inference and the correlation between events and objects (i.e., people, places) through space and time from massive data sets developed in the Geoenabled Computing			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date:	March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A / Military Engineering Technology	Project (Number/Name) 855 / Topographical, Image Intel & Spac		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Environments effort. In addition, the effort investigates advanced models to for and environment for applications to the Military Decision Making Process, an a and evaluation of tactics, equipment, and mission risk.	recast effects of the physical terrain, human ter analysis that informs course of action developm	rain, ent		
<i>FY 2019 Plans:</i> Investigate emerging computational models to increase the tempo of small uni analysis, and multi-domain information and data fusion toward narrative inform and situation.	t tactical decision making through spatial reasonation packages aligned with the current missic	ning, n		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technologie GEOINT Services Tech) in FY20 as part of the financial restructuring.	s) / Project AT7 (Network-Enabled GeoSpatial	and		
Title: GeoIntelligence - Geospatial Data Analysis and Decision Support	4.686	4.923	-	
Description: This effort develops means to collect, process, and visualize ver dynamic effects of the physical and human terrain impacting military ground of than national or commercial, remote sensing of physical terrain to achieve the Research includes investigating new methods for effective sensor systems and of interest based upon novel and emerging Light Detection and Ranging (LiDA and analysis techniques, and an array of other sensor systems for intermittent identification, and classification for ground operations.	ne ner Is.			
<i>FY 2019 Plans:</i> Investigate enhanced utility and quality of three-dimensional (3D) imagery for vareas; assess utility and sufficiency of Geiger mode LiDAR prototype for wide increasing area coverage rates; research emerging remote sensing technolog to rapidly increase density and quality of 3D urban environment data, merging information.	wide area mapping and surveillance of dense u area mapping at increasingly higher altitudes a les for a multi-modal, tiered sensing approach exterior, interior and below ground geospatial	rban nd		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technologie Understanding the Operational Environment Technology) and Project AT9 (Ta Technology) in FY20 as part of the financial restructuring.	s) / Project AU5 (Automated Analytics for ctical GeoSpatial Information Capabilities			
Title: Human Geography - Spatial Reasoning, Analysis, and Visualization		4.060	3.008	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A / Military Engineering Technology	Project (Number/Name) 855 / Topographical, Image Intel & Space				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Description: This effort investigates integration of behavior and population of frameworks to depict the operational environment including culture, demograte exploits existing open source text, leverages multi-media and cartographic multi-media to ingest geospatial data directly from the tactical edge to characterize parameters of this research augment existing conventional geospatial datasets be the operational environment, which offers a holistic understanding of the operational environment.	arch ds hy. :ts of					
FY 2019 Plans: Develop beta model for estimating future risks and impacts of extreme weath systems to inform the Joint Preparation of the Operational Environment; develop and tools supporting mission analysis for civil-military operations to enhance	food ds Ilation.					
FY 2019 to FY 2020 Increase/Decrease Statement: This effort ends in FY19.						
Title: Weather and Terrain Integration		2.590	-	-		
Description: This effort investigates innovative methods for integrating weat systems compliant with the Army's Common Operating Environment approace providing significant advancement to fused all-weather and all-season tactical systems.	atial ents.					
<i>Title:</i> Map-Based Planning Services (MBPS)		3.985	-	-		
Description: This effort develops geospatially-enabled, collaborative mission information to Army planners, staffs, and leaders. These mission planning cardisplaying, and sharing of authoritative data and information in a geo-temport Enterprise standard data sets and incorporate Geo-Enabled Mission Comma	and Ig,					
Title: Geo-enable Computing Environments		-	3.926	-		
Description: This effort develops geospatially-enabled, collaborative mission information to Army planners, staffs, and leaders. Work leverages Army geos geo-enabled mission command tools and analytical capabilities.	and orate					
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Proje 855 /	Project (Number/Name) 855 / Topographical, Image Intel & Space			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Investigate a compatible framework for sharing a relevant and focused geospa environment within the command post computing environment; investigation fo planning capabilities providing services, data, and information to the Army plan						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Design Technology) in FY20 as part of the financial restructuring.	/ Project AU3 (Geospatially Enabled Operatio	nal				
Title: FY 2019 SBIR / STTR Transfer			-	0.326	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	ototals	17.603	18.172	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>			Project (Number/Name) H71 <i>I Meteorological Research For Battle</i> <i>Command</i>					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H71: <i>Meteorological Research</i> For Battle Command	-	6.599	5.675	0.000	_	0.000	0.000	0.000	0.000	0.000	0.000	12.274

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602146A Network C3I Technology:

* Project AV7 Atmospheric Modeling and Meterological Technology

A. Mission Description and Budget Item Justification

This Project develops tactical weather and atmospheric effects/impacts algorithms for their integration into battlefield information products. Efforts include highresolution, local assessments and forecasts of meteorological conditions in near real time including effects of urban and mountainous terrain; analytical tools to assess the impact of the atmosphere to optimize system performance and operations planning and advanced atmospheric sensing applications to characterize and mitigate wind and turbulence in complex terrain. It provides detailed model applications for various effects of the atmosphere on electro-optical and acoustic target detection, location, and identification. This Project develops both physics-based decision aids and rule-based decision support systems for assessing the impacts of weather/ atmosphere across a spectrum of friendly and threat weapons systems, sensors, platforms, and operations. Information can be applied to mission planning and execution, battlefield visualization, reconnaissance surveillance and target acquisition, route planning to maximize stealth and efficiency, web enabled tactical decision aids, and also modeling of environmental impacts for combat simulations and war games.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

This work transitions technologies to the Department of Defense weather and operations modeling community, the United States Air Force 557th Weather Wing to improve their operational weather support to the Army Project Leader-Fire Support Command and Control and Marine Corps Systems Command (MCSC) for field artillery systems, the Project Manager, Distributed Common Ground System-Army (DCGS-A), the Joint Improvised Threat Defeat Agency, the Program Executive Office Aviation/Tactical Airspace Integration System (TAIS).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Atmospheric Characterization, Modeling, and Impacts (formerly Atmospheric Modeling)	5.593	5.620	-
Description: This effort develops high resolution, short-range forecasting, and high resolution atmospheric modeling capabilities for mountainous, urban, and forest complex terrain.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date:	March 2019					
Appropriation/Budget Activity 2040 / 2	Project (Number / H71 / Meteorologi Command	e ct (Number/Name) I Meteorological Research For Battle Imand					
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020				
Research and develop decision support technology, including characterizing a hypersonic munitions; research and develop enhancements to automated rout signatures of air/ground platforms in varying environments (e.g. complex terrai implement methods for decision support tools to ingest and represent probabili of atmospheric prediction models; develop a densely-instrumented urban envir processes under varied background meteorological conditions; develop system Nowcast (WRE-N) configuration based on geographical characteristics includir atmospheric boundary layer environment using Lattice Boltzman method (ABL with accelerator cards; demonstrate capability of incorporating unmanned aeria a networked- constrained Nowcast model; develop tailored model for improved generation atmospheric acoustic decision support tool used to determine the d physics constrained machine learning	tic I inty he ms into ext						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Technology) Meterological Technology) in FY20 as part of the financial restructuring.							
<i>Title:</i> Local Area Atmospheric Prediction for Geospatial Applications (formerly	1.006	-	-				
Description: This effort designs and determines software models and sensors of atmospheric conditions in urban and complex terrain by directly integrating a atmosphere in contact with the surface) meteorological measurements into hig these improvements with field measurements.	n he lates						
Title: FY 2019 SBIR / STTR Transfer	-	0.055	-				
Description: FY 2019 SBIR / STTR Transfer							
FY 2019 Plans: FY 2019 SBIR / STTR Transfer							
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer							
	otals 6.599	5.675	_				
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A							
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019						
---	---	--	--	--	--		
Appropriation/Budget Activity 2040 / 2	riation/Budget Activity R-1 Program Element (Number/Name) Project (N PE 0602784A / Military Engineering H71 / Method Technology Command						
C. Other Program Funding Summary (\$ in Millions)	· · · · · · · · · · · · · · · · · · ·						
<u>Remarks</u>							
<u>D. Acquisition Strategy</u> N/A							
E. Performance Metrics N/A							

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>			Project (Number/Name) T40 <i>I Mob/Wpns Eff Tech</i>						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
T40: Mob/Wpns Eff Tech	-	27.706	32.548	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	60.254

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602144A Ground Technology:

* Project BL5 Expedient Passive Protection for Technology

* Project BL7 Power Projection in A2/AD Environments Technology

* Project BL9 Protection from Advanced Weapon Effects Technology

PE 0602145A Generation Combat Vehicle Technology:

* Project BF1 Autonomous Ground Resupply

* Project BG2 Modeling & Simulation for MUMT Technology

PE 0602146A Network C3I Technology:

* Project AR9 Persistent Geophysical Sensing-Infrasound Tech

* Project AT2 Subterranean Detection and Monitoring Technology

PE 0602150A Air and Missile Defense Technology

* Project AE2 Unconventional Countermeasures-Survivability Tech

A. Mission Description and Budget Item Justification

This Project investigates, designs, and develops technologies for adaptive and expedient force protection and projection across the range of military operations. Focus areas include force projection and maneuver, including austere port and airfield entry; prediction, definition, avoidance, or defeat of natural and manmade gaps and obstacles to support ground force operations; scalable weapons effects; and high-resolution representation of near-surface terrain and environment for use with sensor models for target detection and unmanned ground systems (UGS) navigation. This research also provides physics-based representations of ground vehicle mobility, obstacle and barrier placement, survivability, and weapons effects in complex and urban terrain modeling and simulation. Work in this Project increases the protection of soldiers and critical assets from conventional, unconventional, and emerging threats and enables maneuver support of ground forces, while reducing their logistical footprint. This Project supports efforts for overcoming critical capability gaps for operations in a number of environments including dismounted Soldiers conducting missions in urban and subterranean environments, distributed small units, and projection and sustainment of forces across an increasing large battlefield.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Project (Number/Name) T40 / Mob/Wpns Eff Tech			
This work is fully coordinated with and complementary to PE 0603734A (Militar coordinated in collaboration with the Tank and Automotive Research, Developm Automotive Advanced Tech) / Project 515 (Robotic Ground Systems), PE 0602 Center), and PE 0602601A (Combat Vehicle and Automotive Technology) / Procoordinated in collaboration with the Armament Research Development and Er Project 543 (Ammunition Logistics), PE 0604639A (Weapons and Munitions - <i>A</i> (Munitions Standardization, Effectiveness and Safety) / Project 297 (Mun Survi 0602720A (Environmental Quality Technology) / Project 835 (Mil Med Environ (Environmental Restoration Technology).	y Engineering Advanced Technology). Autono ment and Engineering Center (TARDEC) throu 2601A (Combat Vehicle and Automotive Techn oject H91 (Ground Vehicle Technology). Auton ngineering Center (ARDEC) through PEs 0603 Advanced Development) / EC3 (Ammunition Lo vability & Log). Unconventional Countermeasu Crit) and PE 0603728 (Environmental Quality	mous ground resup gh PE 0603005A (ology) / Project H7 omous Ground Res 001A (Warfighter A ogistics Prototyping re activities are con Fechnology Demor	pply activities Combat Vehic 7 (National Au supply activitie dvanced Tecl), and 060580 ordinated with strations) / Pr	are cle and utomotive es are also hnology) / 05A n PE roject 03E	
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020		
 Description: This effort develops new analytical techniques, advanced materia the protection of critical assets on the battlefield. Technology development effort and semi-fixed assets and soldiers in complex, urban and contested environme unconventional means and advanced hardening material solutions; and technic and critical assets. FY 2019 Plans: Develop algorithms to predict a range of threat weapon effects on relevant urbat tool to ensure safe building occupation decisions; develop and examine rapid s increase critical asset survivability; develop perimeter security and surveillance classify surface, maritime, and subterranean threat activities; design and develop near-peer adversarial threats. 	als, and integrated protection systems to support rts include techniques and materials to protect ents; techniques to increase survivability throug ques to identify subterranean threats against for an construction types and design an assessme ignature reduction materials and methods to technologies and algorithms to detect, track, a op new protective technologies to defeat future	nt	13.330		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Proj Technology), Project BL9 (Protection from Advanced Weapon Effects Technolog Technology) / Project AE2 (Unconventional Countermeasures-Survivability Tec	ject BL5 (Expedient Passive Protection for ogy), and PE 0602150A (Air and Missile Defen h) in FY20 as part of the financial restructuring	Se I.			
<i>Title:</i> Austere Entry and Maneuver		11.956	13.103	-	
Description: This effort investigates, designs, and creates tools and technolog and functional suitability of theater access points and infrastructure. This effort or construct infrastructure to support power projection and maneuver. This effort sustainment nodes and tactical logistics resupply networks across the complex	ies that identify, assess, and monitor structura investigates materials and models to rapidly re rt creates tools that allow planning of distribute , contested battlefield. This effort, investigates	pair d			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date:	March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Project (Number T40 / Mob/Wpns I	r oject (Number/Name) 40 <i>I Mob/Wpns Eff Tech</i>			
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020			
techniques and creates tools to simulate manned/unmanned tactical maneuver and urban terrains.	lex					
<i>FY 2019 Plans:</i> Provide an updated version of a real-time hardware-in-the-loop simulation envi maneuver; develop software to automatically detect mobility obstacles in near- design to automate analyses of seismic-infrasound-acoustic-meteorological (SI monitoring infrastructure; identify materials and technologies for modeling effor for dispersed small units in extreme, constantly evolving, and complex environ predict projection material performance under repetitive loading during projection to reduce weight, increase durability, and enable rapid constructability during for	ronment to investigate autonomous vehicle real time; develop algorithms and begin interfa IAM) data for non-subject matter expert use w ts to assess and plan projection and protectio ments; begin physics-based modeling efforts t on operations; identify and examine new mate prce projection and sustainment operations.	ace hile n o rials				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) / Pro Technology), and PE 0602145A (Next Generation Combat Vehicle Technology Tech) in FY20 as part of the financial restructuring.	nents ly					
Title: Environmental Impacts on Sensor Performance		3.745	3.862	-		
Description: This effort investigates, designs, and creates physics-based, mul and synthetic environments representing geo-environment impacts on various the development of sensors and sensor algorithms for object or target detection countermeasures experiments, and autonomous navigation and tactical behavior further investigates the design of non-line-of-sight sensors for remote areas, investors and their environment for understanding surface and subsurface activit detection capabilities and air missile defense.	ent e and					
FY 2019 Plans: Develop computational capabilities to investigate unconventional countermease develop new and expand current computational test bed capabilities to simulate emerging threat environments.	s;					
FY 2019 to FY 2020 Increase/Decrease Statement:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019			
Appropriation/Budget Activity 2040 / 2	et Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0602784A / Military Engineering T40 / Mob/Wpns Eff Tech Technology T40 / Mob/Wpns Eff Tech					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
This research effort was realigned to PE 0602146A (Network C3I Techno Monitoring Technology) and Project AR9 (Persistent Geophysical Sensing restructuring.	logy) / Project AT2 (Subterranean Detection and g and Infrasound Tech) in FY20 as part of the financ	ial				
Title: Materials Modeling		1.266	1.384	-		
Description: This effort investigates and leverages physics-based computunderstand the relationships between the chemical and micro-structural characteristics when used in protecting facilities.	utational models and laboratory experiments to composition of materials and their performance					
FY 2019 Plans: Provide the first spiral of a virtual material by design procedure to predict performance; continue laboratory investigations of novel composites, cera for layered force protection methods.	engineering properties for force protection material amics, polymers, and other non-cementitious materia	als				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602145A (Next Generation Co Simulation for MUMT Technology) in FY20 as part of the financial restruct	mbat Vehicle Technology) / Project BG2 (Modeling a turing.	ž.				
Title: FY 2019 SBIR / STTR Transfer		-	0.649	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Subt	otals 27.706	32.548	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>						
D. Acquisition Strategy N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Project (Number/Name) T40 / Mob/Wpns Eff Tech
E. Performance Metrics		
N/A		
PE 0602784A: Military Engineering Technology	UNCLASSIFIED	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>			Project (Number/Name) T41 / Mil Facilities Eng Tec						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
T41: Mil Facilities Eng Tec	-	6.335	7.693	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.028

Note

In Fiscal Year (FY) 2020 this Project is being realigned to: Program Element (PE) 0602144A Ground Technology: *Project BK7 Robotics for Engineer Operations Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops technologies and techniques to support robotic and autonomous operations capabilities, ensure sustainable, cost efficient, and effective facilities, and to achieve resilient and sustainable installation and expeditionary operations. The project focuses on facilities and operations technologies directly supporting training, readiness, force projection, force protection, and homeland security. Facility enhancement technologies contribute to cost reductions in the Army facility life cycle process (infrastructure planning, assessment, design, construction, revitalization, sustainment, and disposal), and the supporting installation operations. This work improves the capability of autonomous engineering during combat operations to perform construction and supporting tasks in high risk/threat and dynamic environments, enables installations to support forces to meet transformation goals, improves designs for close battle training facilities, and enhances security of Soldiers, families, and civilians. Technologies evolving from this work include integrated planning and design tools for United States (U.S.) facilities and on-demand expeditionary structures, models predicting water dispersed contaminant effects on facilities and occupants; sustainable facility and base management; collaborative decision support tools; and advanced materials. In addition, technologies from this work will support analysis of socio-cultural and facility issues in contingency operations, including urban environments.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Infrastructure for Combat Operations (Previously titled Adaptive and Resilient Installations)	3.692	1.925	-
Description: The Army requires the ability to assess, establish, upgrade, and secure infrastructure while in theatre to enable deployed force operations. This effort provides tools for the assessment of physical and ecological impacts on operations, agile infrastructure modification, and custom designed construction for expeditionary structures on demand.			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A / Military Engineering Technology	Project (I T41 / <i>Mil</i>	o ject (Number/Name) 1 <i>I Mil Facilities Eng Tec</i>			
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
Design and develop a prototype decision tool to identify types of additional des cultural, economic and political conditions that impact operational planning; an enterprise business processes and information infrastructure across Army pow	sign scenario variables that relate to the social, d investigate approaches to fully integrate /er projection platforms.					
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19.						
Title: Human Geography ? Fundamentals of Behavior and Population Dynamic	cs		2.643	2.561	-	
Description: This effort researches population dynamics including physical, curcitical to United States Army engagement activities in an area of operations, in development efforts include means to identify dynamic indicators in the socio-obehavioral response to operations and to display indicators in spatial-temporal	ng					
FY 2019 Plans: Develop a workflow and methodology to incorporate key authoritative Civil Affa military decision making process for informing intelligence preparation of battle commander?s critical information requirements; develop a computational frame of environmental, infrastructural, and social systems, enabling information sup Operational Environment (JIPOE) within complex environments.	odels					
FY 2019 to FY 2020 Increase/Decrease Statement: Effort ends in FY19.						
Title: Robotics for Engineer Operations			-	2.929	-	
Description: Develop and demonstrate robotic engineer construction equipmer autonomous and semi-autonomous Mobility, Countermobility and Construction Modernization Priority Next Generation Combat Vehicle (NGCV), Maneuver Re to provide capabilities that enable and increase the effectiveness of future mar and time), by enabling increased force survivability by combining manned and maneuver in complex terrain while reducing risk to Soldier and units.	ided 1					
FY 2019 Plans:						
				·		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A / <i>Military Engineering</i> <i>Technology</i>	Proje T41 /	j ect (Number/Name) I Mil Facilities Eng Tec			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
Develop robotic construction equipment capabilities allowing Engineers to con countermobility and construction missions. Design proof of concept for a proto advanced construction methods for deployed forces.	nduct autonomous and semi-autonomous mobi otype robotic obstacle-removal platform, and de	lity, evelop				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Technology) /Pro Technology) in FY20 as part of the financial restructuring.	ject BK7 (Robotics for Engineer Operations					
Title: FY 2019 SBIR / STTR Transfer			-	0.278	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	ototals	6.335	7.693	-	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>						
D. Acquisition Strategy N/A						
<u>E. Performance Metrics</u> N/A						

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)Project (Number/Name)PE 0602784A / Military EngineeringT42 / Terrestrial Science Applied ReseaTechnologyTechnology				Research			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
T42: Terrestrial Science Applied Research	-	5.040	5.127	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.167

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program element (PE) 0602146A Network C3I Technology:

* Project AT4 GeoINT - OPS Merge Technology

A. Mission Description and Budget Item Justification

This Project investigates and advances technologies to characterize and respond to impacts of the terrestrial environment on the performance of emerging and deployed Army systems, as well as the impact of natural and man-made changes in the environment on all phases of unified land operations. Research efforts model the dynamics of electromagnetic, acoustic, and seismic propagation in response to changing terrain state and complex terrain features and geometry, and their depiction in geospatial information and mission command systems. Numerical modeling of weather effects on terrain properties supports intelligence preparation of the battlefield products including mobility estimates and intelligence, surveillance, and reconnaissance planning. This effort integrates terrain knowledge and weather forecast in a mission context to provide geospatial information and mission command-delivered solutions to the Soldier. The understanding gained and products developed improve the ability to predict signature (emitter) behavior and sensor performance in complex operational environments, and support materiel development, sensor performance products for tactical decision-making, and visualization for mission command.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Army Terrestrial Environmental Modeling & Intelligence System (ARTEMIS)	3.539	-	-
Description: This effort integrates terrain knowledge and the dynamic effects of weather and mission to provide geospatial reasoning solutions to the Soldier. The understanding gained and products developed improve the ability to predict signature behavior and sensor performance in complex operational environments, improve sensor performance products for tactical decision-making, and improve visualization for mission command. In FY19, funds from this effort are realigned to Geospatial Analytics for High Resolution Enriched Terrain in support of the Army science and technology (S&T) priorities as identified at the December 2016 S&T Army Requirements Oversight Council by the Chief of Staff of the Army.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Project (Number/Name) T42 I Terrestrial Science Applied Research				
B. Accomplishments/Planned Programs (\$ in Millions)		[FY 2018	FY 2019	FY 2020	
<i>Title:</i> GeoIntelligence - Terrestrial Phenomenology Characterization for Geosp Signal & Signature Phenomenology)	atial Applications (Previously Titled Analysis f	or	1.501	-	-	
Description: This effort investigates the dynamics of electromagnetic, acoustic terrain state and complex terrain geometry. Research results improve sensor e and numerical modeling of terrain properties for tactical advantage and geospatient are realigned to Geospatial Representation of Dynamic Phenomena in su December 2016 S&T Army Requirements Oversight Council by the Chief of States and S	c, and seismic signatures in response to chang employment tactics, techniques and procedure atial tactical decision aids. In FY19, funds from upport of the Army S&T priorities as identified aff of the Army.	ging s, this at the				
Title: Tactical Augmented Reality for Operational Technologies - 3D Terrain			-	1.000	-	
Description: This effort partnered with Communications - Electronics Researce and exploits an innovative geospatial framework for storage, extraction, process dimensional (3D) terrain data for tactical visualization systems, helmet-mounte technological components to enable a leap ahead in Soldier situational awaren cues with military symbology on the Soldiers view of the real world, enabling m dismounted Warfighters.						
FY 2019 Plans: Develop advanced algorithms for the detection and delineation of edges, sides 3D urban data, and export results as light-weight wireframe or mesh to augment congested urban and complex terrain.	, and corners of built infrastructure within colle nt the Soldier?s situational awareness in dens	cted e and				
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned to PE 0602146A (Network C3I Technology) Capabilities Techn) in FY20 as part of the financial restructuring.	/ Project AT9 (Tactical GeoSpatial Information	1				
Title: Geospatial Analytics for High Resolution Enriched Terrain			-	3.000	-	
Description: This effort investigates and develops enhanced and automated a 3D high-resolution geospatial representations of the time-stable objects and ge buildings) for the common operating picture. Research results, a new and inno planning and visualization capabilities for enabling the Soldier to effectively operation and dense urban environments.	analytical capabilities to update, revise and cor cometries of complex and urban terrain (e.g. vative set of geospatial models, apply to a var erate with greater situational awareness in cor	nplete iety of nplex				
FY 2019 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Projec T42 / 7	roject (Number/Name) 42 / Terrestrial Science Applied Resear					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
Investigate emerging man/machine learning algorithms to automate p support learning by manned and autonomous systems with the capab operating picture of complex and urban terrain.	to non							
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Tec Capabilities Techn) in FY20 as part of the financial restructuring.	hnology) / Project AT9 (Tactical GeoSpatial Informatio	n						
Title: Geospatial Representation of Dynamic Phenomena			-	1.127	-			
Description: This effort investigates and develops capabilities for aut and visualize dynamic geospatial features (e.g., non-combatant clutte representations of infrastructure and terrain surfaces for the Common geospatial features include natural and man-made ephemeral condition population, degraded visual environment, snow, ephemeral water bod performance.	al ic sor							
FY 2019 Plans: Investigate new methods to identify, characterize, track and visualize rubble, bridge damage, vehicles, street markets, flooding and other we systems movement and maneuver in complex terrain.	battlespace objects that change with time (examples ir eather induced effects) impacting Soldier and unmann	nclude ed						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602146A (Network C3I Tec GEOINT Services Tech) in FY20 as part of the financial restructuring.	hnology) / Project AT7 (Network-Enabled GeoSpatial a	and						
	Accomplishments/Planned Programs Sub	ototals	5.040	5.127	-			
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								
DE 0602794A: Military Engineering Technology								

Exhibit R-2A, RDT&E Project Ju						Date: March 2019						
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>				Project (Number/Name) T45 <i>I Energy Tec Apl Mil Fac</i>				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
T45: Energy Tec Apl Mil Fac	-	3.464	2.909	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.373

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602144A Ground Technology:

* Project BK7 Robotics for Engineer Operations Technology

A. Mission Description and Budget Item Justification

This Project investigates and evaluates technologies necessary for secure, efficient, sustainable military installations and expeditionary structures, emphasizing systems protection in response to evolving needs, including autonomous and semi-autonomous mobility, countermobility and construction. Technologies and processes are also applied to the Army's industrial base to maintain its cost-effective readiness for munitions production and training, and in the theater of operations to reduce logistical footprint. This effort investigates technologies to assess, establish, upgrade, and secure infrastructure while in theatre to enable deployed force operations, develops methods to optimize sustainable operations and maintenance to minimize lifecycle costs, and provides capabilities that enable future maneuver formations. In addition, technologies from this work mature a better understanding of critical infrastructure interdependencies to support sustainable and flexible facility operations and evolving mission requirements.

All FY20 adjustments align program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Infrastructure for Combat Operations (Previously titled Adaptive and Resilient Installations)	3.464	-	-
Description: The Army requires the ability to assess, establish, upgrade, and secure infrastructure while in theatre to enable deployed force operations. This effort provides tools for the assessment of physical and ecological impacts on operations, agile infrastructure modification, and custom designed construction for expeditionary structures on demand.			
Title: Robotics for Engineer Operations	-	2.909	-
Description: Develop and demonstrate robotic engineer construction equipment capability allowing Engineers to conduct autonomous and semi-autonomous Mobility, Countermobility and Construction missions. This effort supports the Army's Modernization Priority Next Generation Combat Vehicle (NGCV), Maneuver Robotics and Autonomous Systems, and is intended to provide capabilities that enable and increase the effectiveness of future maneuver formations with extended reach (area and			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019										
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>	Proje T45 /	Project (Number/Name) T45 <i>I Energy Tec Apl Mil Fac</i>							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020					
time), enabling increased force survivability by combining manned a in complex terrain while reducing risk to Soldier and units.	and robotic teaming in the conduct of cross-domain man	euver								
FY 2019 Plans: Develop robotic construction capabilities for forward deployed Engi construction; debris and obstacle removal; horizontal infrastructure multiple robotic construction equipment to work collaboratively and cementitious materials for onsite implementation and use.	neers. This includes autonomous site characterization for repair; obstacle emplacement; control methodologies for cooperatively, and additive printing using concrete or oth	or - ner								
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602144A (Ground Techn Technology) in FY20 as part of the financial restructuring.	ology) /Project BK7 (Robotics for Engineer Operations									
	Accomplishments/Planned Programs Su	btotals	3.464	2.909	-					
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A										
<u>E. Performance Metrics</u> N/A										

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602784A <i>I Military Engineering</i> <i>Technology</i>				Project (Number/Name) T53 / Military Engineering Applied Research (CA)			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
T53: Military Engineering Applied Research (CA)	-	48.200	29.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	77.200

Note

Congressional increases for Program increase

A. Mission Description and Budget Item Justification

Congressional increases supporting the investigation and advancement of technologies, techniques, and tools for representation of the physical and human environment for use in military planning and operations; for characterizing geospatial, atmospheric, and weather conditions and impacts on systems and military missions; for conducting mobility, counter-mobility, survivability, and force protection planning and operations; and for enabling secure, sustainable, energy efficient facilities.

The work cited is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the Army Engineer Research and Development Center (ERDC), Vicksburg, Mississippi.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019
Congressional Add: Innovative Construction Materials for the Arctic	8.000	8.000
FY 2018 Accomplishments: Innovative Construction Materials for the Arctic		
FY 2019 Plans: Innovative Construction Materials for the Arctic		
Congressional Add: Secure Management of Energy Storage	3.000	-
FY 2018 Accomplishments: Secure Management of Energy Storage		
Congressional Add: Advanced Blast Load Simulator	4.500	-
FY 2018 Accomplishments: Advanced Blast Load Simulator		
Congressional Add: Construction Materials	7.000	-
FY 2018 Accomplishments: Construction Materials		
Congressional Add: Engineered Resilient Systems	10.000	-
FY 2018 Accomplishments: Engineered Resilient Systems		
Congressional Add: Lightweight High Performance Materials	10.000	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army				Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/I PE 0602784A / Military Engineerir Technology	Name) ng	Project (N T53 / Milita (CA)	lumber/Name) ary Engineering Applied Researcl
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019]
FY 2018 Accomplishments: Lightweight High Performance Materials				
Congressional Add: M1 Abrams Tank Track System		1.600	-	
FY 2018 Accomplishments: M1 Abrams Tank Track System				
Congressional Add: Smart Runway Program		2.100	-	
FY 2018 Accomplishments: Smart Runway Program				
Congressional Add: Bio-inspired Functionally Graded Composites for Hazar	d Mitigation	2.000	-	-
FY 2018 Accomplishments: Bio-inspired Functionally Graded Composites for	or Hazard Mitigation			
Congressional Add: Program Increase: Unspecified		-	5.000	
FY 2019 Plans: Program Increase: Unspecified				
Congressional Add: Cellulose Nanocomposites Research		-	15.000	
FY 2019 Plans: Cellulose Nanocomposites Research				
Congressional Add: Vehicle-born IED Screening		-	1.000	
FY 2019 Plans: Vehicle-born IED Screening				
	Congressional Adds Subtotals	48.200	29.000	

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

Exhibit R-2, RDT&E Budget Item							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602785A I Manpower/Personnel/Training Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	19.791	21.847	20.873	-	20.873	21.268	19.232	19.159	19.382	0.000	141.552
790: Personnel Performance & Training Technology	-	19.791	21.847	20.873	-	20.873	21.268	19.232	19.159	19.382	0.000	141.552

A. Mission Description and Budget Item Justification

This Program Element (PE) designs and validates applied behavioral and social science research to enhance the Soldier Lifecycle (e.g., selection, assignment, training, and leader development) and human relations (e.g., unit cohesion). This PE develops new personnel measures and methods that more fully assess potential and predict performance, behavior, attitudes, and resilience. These technologies also provide innovative and effective Talent Management methods to optimize individual and team performance to ensure the Army can meet mission requirements in uncertain and complex environments. This PE develops new performance measures and metrics for individuals and units, designs innovative training methods, and conducts scientific assessments to inform Human Capital policy and programs. Research in this PE will result in effective non-materiel solutions to help the Army adjust to changes in force size and structure, a variety of mission demands and contexts, challenges in human relations, and budgetary constraints.

Work in this PE complements PE 0603007A (Manpower, Personnel and Training Advanced Technology).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Vision, the Army's Talent Management Strategy, and the Army Modernization Strategy.

Work is performed by the Army Research Institute (ARI) for the Behavioral and Social Sciences at Fort Belvoir, VA.

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	20.216	21.862	23.651	-	23.651
Current President's Budget	19.791	21.847	20.873	-	20.873
Total Adjustments	-0.425	-0.015	-2.778	-	-2.778
 Congressional General Reductions 	-0.009	-0.015			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
Congressional Adds	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-0.416	-			
 Adjustments to Budget Years 	-	-	-2.778	-	-2.778

569

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040 / 2			R-1 Program Element (Number/Name)Project (Number/Name)PE 0602785A / Manpower/Personnel/790 / Personnel Performance & TrailTraining TechnologyTechnology					raining					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
790: Personnel Performance & Training Technology	-	19.791	21.847	20.873	-	20.873	21.268	19.232	19.159	19.382	0.000	141.552	

A. Mission Description and Budget Item Justification

This Project conducts applied behavioral and social science research to enhance the Soldier Lifecycle (e.g., selection, assignment, training, leader development) and human relations (e.g., unit cohesion). This Project develops new personnel measures and methods that more fully assess potential and predict performance, behavior, attitudes, and resilience. These technologies also provide innovative and effective Talent Management methods to optimize individual and team performance to ensure the Army can meet mission requirements in uncertain and complex environments. This Project develops new performance measures and metrics for individuals and units, designs innovative training methods, and conducts scientific assessments to inform Human Capital policy and programs. Research in this Project will result in effective non-materiel solutions to help the Army adjust to changes in force size and structure, a variety of mission demands and contexts, challenges in human relations, and budgetary constraints.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas, the Army Vision, the Army's Talent Management Strategy, Army Human Capital Strategy, and the Army Modernization Strategy.

This Project is renamed from Personnel Performance and Training Technology to reflect the change in work that supports Army priorities.

Work is performed by the U.S. Army Research Institute (ARI) for the Behavioral and Social Sciences in Fort Belvoir, VA.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Talent Assessment and Development	8.750	12.500	20.873
Description: Conduct applied research that provides the Army with improved prediction and modeling of potential performance, behaviors, attitudes, and resilience of Soldiers, as well as an improved ability to recruit and sustain an effective career force.			
<i>FY 2019 Plans:</i> Conduct research to develop a vocational interest inventory for increased prediction and selection of individual assignments and performance within select critical Military Occupational Specialties (e.g. cyberwarfare); conduct research for the application of non-cognitive measures to inform branching choices for cadets to support sustainment of professional military careers and reduce Soldier attrition costs; conduct research in big data applications to develop automatically generated test items for personnel assessment.			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602785A <i>I Manpower/Personnel/</i> <i>Training Technology</i>	Project 790 / Pe Technolo	Project (Number/Name) 790 / Personnel Performance & Training Technology				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
Will conduct research to develop non-cognitive assessments for in-servi officer candidates (e.g., cyber occupations) and other military occupation develop outcome measures for more comprehensive assessment of the will conduct research to develop methods for assessing and developing multi-domain operations (e.g., systems and strategic thinking).	ce assignments and initial job-choice for enlisted and nal specialties (MOS) & Branches; will conduct resea effectiveness of personnel and training programs/po complex leader competencies to perform effectively i	rch to icy; n					
FY 2019 to FY 2020 Increase/Decrease Statement: In FY 2020, funding in 0602785A/ Project 790 is consolidated into this efforts.	ffort and accelerated in support of Army Modernizatio	n					
Title: Team-Based Personnel Assignment			7.400	3.757	-		
Description: This effort combines and refocuses previous efforts titled ? Performance and Cohesion.? This effort conducts research to create sci individuals to teams to optimize team effectiveness in-garrison and in fut create science-based methods to rapidly build team cohesion and collect	Personnel Performance and Readiness? and ?Unit entifically valid models, tools and techniques to assig ture operational environments. Conduct research to stive performance.	n					
<i>FY 2019 Plans:</i> Conduct research to develop methods for assessing and developing cordomain operations (e.g., systems and strategic thinking).	nplex leader competencies to perform effectively in n	iulti-					
FY 2019 to FY 2020 Increase/Decrease Statement: In FY 2020, funding from this effort is realigned into "Talent Assessment support of Army Modernization efforts	and Development" research effort within Project 790	in					
Title: Unit Performance and Cohesion			3.641	5.100	-		
Description: This effort was combined in Team-Based Personnel Assig	nment effort.						
<i>FY 2019 Plans:</i> Conduct research to develop empirically-validated climate assessments unobtrusive measures) that efficiently and accurately assess key aspect methods to assess cohesion in non-traditional teams (e.g., dispersed, di	based on objective behaviors (e.g., behavior checkliss s of command climate; conduct research to develop verse, new tasks/missions).	sts,					
FY 2019 to FY 2020 Increase/Decrease Statement: This effort ends in FY 2019.							
Title: FY 2019 SBIR / STTR Transfer			-	0.490	-		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602785A / Manpower/Personnel/ Training Technology	Proje 790 / Techr	ct (Number/Name) Personnel Performance & Training nology			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sul	ototals	19.791	21.847	20.873	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2, RDT&E Budget Item	xhibit R-2, RDT&E Budget Item Justification: PB 2020 Army											Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research				lied	R-1 Program Element (Number/Name) PE 0602786A / Warfighter Technology									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
Total Program Element	-	58.476	56.532	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	115.008		
283: Airdrop Adv Tech	-	3.702	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.702		
E01: Warfighter Technology Initiatives (CA)	-	20.000	16.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	36.000		
H98: Clothing & Equipm Tech	-	26.610	30.364	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	56.974		
H99: Joint Service Combat Feeding Technology	-	4.966	4.894	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.860		
VT4: Expeditionary Mobile Base Camp Technology	-	3.198	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.198		
XW5: Small Unit Expeditionary Maneuver Technology	-	0.000	5.274	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.274		

Note

In Fiscal Year (FY) 2020, this Program Element (PE) is realigned with continuity of effort to the following:

* Program Element (PE) 0602143A Soldier Lethality Technology

A. Mission Description and Budget Item Justification

This PE investigates and develops integrated technologies which improve Soldier and Small Combat Unit survivability, sustainability, mobility, combat effectiveness, and field quality of life and assess the impact of each on Soldier performance. This PE supports the design, development, and improvement of components used for aerial delivery of personnel and cargo (Project 283 Airdrop Adv Tech), combat clothing and personal equipment including protective equipment such as personal armor, helmets, and eyewear (Project H98 Clothing & Equipm Tech), combat rations and combat feeding equipment (Project H99 Joint Service Combat Feeding Technology), expeditionary base camps (Project VT4 Expeditionary Mobile Base Camp Technology), small unit expeditionary maneuver technologies (Project XW5 Small Unit Expeditionary Maneuver Technology). This PE supports the investigation and advancement of critical knowledge and understanding of Soldier physical and cognitive performance. Project E01 Warfighter Technology Initiatives funds Congressional special interest items. The Projects in this PE adhere to Tri-Service Agreements on clothing, textiles, and food with coordination provided through the Cross Service Warfighter Equipment Board, the Soldier and Squad Integrated Concepts Development Team, and the Department of Defense (DoD) Combat Feeding Research and Engineering Board.

Work in this PE is related to, and fully coordinated with, PE 0603001A (Warfighter Advanced Technology), PE 0602105A (Materials Technology), PE 0602618A (Ballistics Technology), PE 0602787A (Medical Technology Initiatives), PE 0602716A (Human Factors Engineering Technology), 0603004A (Weapons and Munitions Advanced Technology), PE 0603005A (Combat Vehicle and Automotive Advanced Technology), PE 0602784A (Military Engineering Technology), PE 0603125A (Combating Terrorism Technology Development), and PE 0603772A (Advanced Tactical Computer Science and Sensor Technology).

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Arr	ny			Date	: March 2019	
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2 Research	2: Applied	R-1 Program PE 0602786A	Element (Number/Name) I Warfighter Technology	,		
The work cited is consistent with the Under Secretary of Defer	nse for Researcl	n and Engineeri	ng priorities and the Army	Modernization Strateg]у.	
Work in this Project is performed by the United States Army F	utures Comman	d (AFC).				
B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>	Total
Previous President's Budget	39.559	40.566	44.085	-	4	4.085
Current President's Budget	58.476	56.532	0.000	-		0.000
Total Adjustments	18.917	15.966	-44.085	-	-4	4.085
Congressional General Reductions	-0.022	-0.034				
Congressional Directed Reductions	-	-				
Congressional Rescissions	-	-				
Congressional Adds	20.000	16.000				
 Congressional Directed Transfers 	-	-				
Reprogrammings	-	-				
SBIR/STTR Transfer	-1.061	-				
 Adjustments to Budget Years 	-	-	-44.085	-	-4	4.085
Congressional Add Details (\$ in Millions, and Includ	les General Red	ductions)		ſ	FY 2018	FY 2019
Project: E01: Warfighter Technology Initiatives (CA)				-		
Congressional Add: H98 Clothing and Equipment				-	5.000	5.000
Congressional Add: Thermal Signature Management	nt Technologies			-	5.000	2.000
Congressional Add: Expeditionary Mobile Base Car	mp Technology				5.000	9.000
Congressional Add: Multifunctional advanced lightw	veight transpare	nt armors			5.000	-
			Congressional Add Subto	otals for Project: E01	20.000	16.000
			Congressional Add 1	otals for all Projects	20.000	16.000
Change Summary Explanation FY18 increase related to congressional increases total FY19 increase related to congressional increases total FY20 decrease related to science and technology finar	ing \$20 Million. ing \$16 Million. ncial restructurin	g.		L	, ,	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: March 2019				
ppropriation/Budget ActivityR-1 Program Element (Number/Name)040 / 2PE 0602786A / Warfighter Technology				Name) blogy	Project (Number/Name) 283 I Airdrop Adv Tech							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
283: Airdrop Adv Tech	-	3.702	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.702

Note

In Fiscal Year (FY) 2019 this Project was realigned to

Program Element (PE) 0602786A Warfighter Technology:

* Project XW5 Small Unit Expeditionary Maneuver Technology

A. Mission Description and Budget Item Justification

This Project funds the research and investigation of component technologies to enhance cargo and personnel airdrop capabilities for global precision delivery, rapid deployment, and insertion for force projection into hostile regions. Areas of emphasis include parachute technologies, parachutist injury reduction, precision offset aerial delivery, soft landing technologies, and airdrop simulation.

The cited work is consistent with Under Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

Work in this Project is fully coordinated with PE 0603001A (Warfighter Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Airdrop/Aerial Delivery Research and Technology	3.702	-	-
Description: This effort investigates technologies that enhance payload extraction, increase parachute gliding capabilities, and mature delivery accuracy of cargo aerial delivery systems that support varying payload weights. Research in the area of novel parachute materials will provide increased capabilities for cargo and personnel aerial delivery systems. This effort will support an investigation of new Modeling and Simulation (M&S) tools in order to develop validation methods for airdrop concepts. This effort also investigates technologies that advance airborne personnel insertion safety and security. This work is coordinated with PE 0603001A (Warfighter Advanced Technology) / Project 242 (Airdrop Equipment) and Project XW6 (Small Unit Expeditionary Maneuver).			
Accomplishments/Planned Programs Subtotals	3.702	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A / Warfighter Technology	Project (Number/Name) 283 I Airdrop Adv Tech				
D. Acquisition Strategy N/A						
<u>E. Performance Metrics</u> N/A						

Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Num	mber/Nan		
204072 PE 0602786A7 Warrighter Technology E017 Warright	ghter Techr	ne) nology Initiativ	ves (CA)
COST (\$ in Millions) Prior Years FY 2018 FY 2019 FY 2020 Base FY 2020 OCO FY 2021 FY 2022 FY 2022 FY 2023 <	FY 2024	Cost To Complete	Total Cost
E01: Warfighter Technology - 20.000 16.000 0.000 - 0.000 </td <td>0.000</td> <td>0.000</td> <td>36.000</td>	0.000	0.000	36.000
A. Mission Description and Budget Item Justification Congressional Interest Item funding for Warfighter Technology Applied Research.			
B. Accomplishments/Planned Programs (\$ in Millions) FY 2018 FY 2019			
Congressional Add: H98 Clothing and Equipment5.0005.000			
FY 2018 Accomplishments: H98 Clothing and Equipment			
FY 2019 Plans: H98 Clothing and Equipment			
Congressional Add: Thermal Signature Management Technologies 5.000 2.000			
FY 2018 Accomplishments: Thermal Signature Management Technologies			
FY 2019 Plans: Thermal Signature Management Technologies			
Congressional Add: Expeditionary Mobile Base Camp Technology 5.000 9.000			
FY 2018 Accomplishments: Expeditionary Mobile Base Camp Technology			
FY 2019 Plans: Expeditionary Mobile Base Camp Technology Congressional Add: Multifunctional advanced lightweight tenengesent ermore 5.000			
Congressional Add: Multifunctional advanced lightweight transparent armors 5.000 - EX 2040 A second lightweight transparent armors 5.000 -			
<i>FY 2018 Accomplishments:</i> Multifunctional advanced lightweight transparent armors			
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name)Project (Number/Name)PE 0602786A / Warfighter TechnologyH98 / Clothing & Equipm T				1e) om Tech			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H98: Clothing & Equipm Tech	-	26.610	30.364	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	56.974

Note

In Fiscal Year (FY) 2020 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology

* Project AZ2 Body Armor & Integrated Headborne Technology

* Project AZ9 Soldier Protection Advanced Tech - Detectability

* Project BB4 Dismounted Soldier Survivability Materials

* Project BB5 Physical Augmentation: Tech for Human Interactions

* Project BC2 Next Gen Mobility & Lethality Tech for Warfighters

* Project BB9 Human Performance Tech for Mobility & Lethality

* Project BC6 Human Perf - Tech for Warfighter Enhancement

* Project BD6 Soldier Sys Interfaces/Integration- Sensor Tech

A. Mission Description and Budget Item Justification

This Project investigates fibers, textiles, components, and materials focused on enhancing Soldier survivability from combat threats (flame and thermal, blast and ballistic, multispectral sensor, and laser threats) and environmental threats (e.g., cold, heat, wet, vector, antimicrobial, etc.) to increase operational effectiveness while decreasing the Soldier's physical and cognitive burden. Included are investigations of technologies, novel materials, and test methods related to personnel armor, helmets, hearing protection, eyewear, uniforms, handwear, footwear, and other clothing and individual equipment items. This Project also supports the investigation and development of novel combat identification technologies, electro-textiles for power generation and distribution, the study and exploration of algorithms for autonomous micro and nano robotics and sensors, and human-machine teaming technologies to enhance the dismounted Soldier's Situational Awareness (SA) and Manned-Unmanned Teaming (MUMT) with autonomous systems. In addition, this Project supports the development and refinement of essential analytic tools needed to predict and/or assess the combat effectiveness of next generation Soldier systems to identify and develop methods to assess human responses to sensory, physical, cognitive, and affective stimuli and stressors.

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and Technology priorities and the Army Modernization Strategy.

Work in this Project is coordinated with PE 0602105A (Materials Technology), PE 0602618A (Ballistics Technology), PE 0603001A (Warfighter Advanced Technology), PE 0602787A (Medical Technology Initiatives), and PE 0602716A (Human Factors Engineering Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Soldier Blast, Ballistic, and Sensory Protection	12.710	11.272	-
Description: This effort supports the investigation of novel materials, component design, and material modeling to design and develop technologies that protect Soldiers against ballistic, blast, and directed energy threats. This effort utilizes a cross-			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602786A / Warfighter TechnologyH98 / Clothing & Equipm Tech						
B. Accomplishments/Planned Programs (\$ in Millions)		I	FY 2018	FY 2019	FY 2020		
disciplinary, human-focused approach to develop technologies which optimize to design. This effort is fully coordinated with PE 0602787A (Medical Technology) Science Technology), Project 874 (Cbt Casualty Care Tech), PE 0602618A (Ba Lethality Technology), PE0602105A (Materials Technology) / Project H84 (Materials Technology) / Project H70 (Human Fact Eng Sys Dev), PE 0603001A (Warfight Warrior Technology Integration), and Project FF6 (Individual Protection). This e Unit capability research and addresses the Army top challenge of easing overb	tradeoffs in ballistic and blast protective com / Project VB4 (System Biology And Network allistics Technology) / Project H80 (Survivabil erials), PE0602716A (Human Factors Engine ter Advanced Technology) / Project J50 (Fut ffort supports the Force Protection Soldier & urdened Soldiers in small units.	ponent ity And eering ure Small					
FY 2019 Plans:							
Research new technologies for an integrated, single lens that incorporates multi system, including variable transmission lenses with flash protection, laser dazzl laser protection, and an environmentally- hardened, ballistic fragmentation platf and develop cost effective and repeatable laboratory test method that is capabl equipment in a simulated free-field blast overpressure environment; develop re- transfer function enabling the scaling of head injury criteria from animal testing requirements based on injury biomechanics; investigate pre-stress and tempera increase ballistic material mechanical properties during composite laminate pro fundamental understanding of the role of processing-structure-property relation of microstructure on ballistic performance; investigate the penetration mechanic woven armor packages via deconstruction and analysis of individual fabric plies	tiple capabilities into the Soldier vision protect e and frequency agile pulsed/continuous wat form lens with high visual transmission; designed e of evaluating the performance of head-born search tools to assist the development of a to humans to inform future helmet performant ature conditioning methods to preserve and/of cessing to enhance ballistic performance; re ships in ballistic composites, in particular, the cs and effectiveness of sphere projectiles against	etion ve gn ne nce or search e role ainst					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolog Headborne Technology), and Project AZ9 (Soldier Protection Advanced Tech- restructuring.	gy) / Project AZ2 (Body Armor & Integrated - Detectability) in FY20 as part of the financia	ıl					
Title: Measurement, Prediction, and Improvement of Soldier Performance			7.800	8.400	-		
Description: This effort provides a comprehensive investigation of human scie and psychophysical) and biomechanical models to assess human responses to stimuli and stressors. This investigation supports the development of human sy and enhances Soldier and small unit physical and cognitive performance. This Factors Engineering Technology) / Project H70 (Human Fact Eng Sys Dev)and (System Biology And Network Science Technology), and Project 874 (Cbt Casu Protection Soldier & Small Unit capability research and addresses the Army top small units.	nce methods (psychological, anthropometric sensory, physical, cognitive, and affective stems design concepts for Soldier equipmen work is collaborative with PE 0602716A (Hur PE 0602787A (Medical Technology) / Projec alty Care Tech). This effort supports the For o challenge of easing overburdened Soldiers	, nan ct VB4 ce in					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019								
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A / Warfighter Technology	Proje H98 /	Project (Number/Name) H98 / Clothing & Equipm Tech					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020			
FY 2019 Plans: Design tools to predict Soldier comprehension of information in a dense urban a experiments of cognitive function in immersed/simulated environments and ther making at platoon-level operations; investigate and validate human performance situational awareness efficacy of cuing techniques in augmented and mixed reat to optimize cognitive performance; investigate and validate human performance mobility enhancement to determine the most efficient control scheme and joint a investigate and validate human performance experiments of gut microbiome model that could deter gastrointestinal distress; design dig factors engineering considerations for all platforms inhabited or utilized by a So	and technology laden terrain by conducting n will develop predictive algorithms for decision e metrics for system design in support of eme ality as well as the intervention of neuro-stimule e metrics for system design in support of eme augmentation needs of the lower extremity; peditionary maneuver support by maturing an ital humans to inform space claims and huma ldier.	on erging lation rging i in an						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Tech for Warfighters), Project BB9 (Human Performance Tech for Mobility & Le Warfighter Enhancement), and Project BB5 (Physical Augmentation: Tech for H restructuring.	lity ancial							
Title: Advancements in Fibers, Textiles, and Materials for Soldier Protection			6.100	7.400	-			
Description: This effort focuses on the investigation of technologies and test m of multifunctional protective materials for Soldier clothing and individual equipm maturation of flame, thermal, environmental, and multispectral concealment cap purification technologies for individual Soldier hydration, combat identification te generation and distribution. This effort supports the Force Protection Soldier an coordinated with PE 0602105A (Materials Technology) / Project H84 (Materials Technology) /Project H70 (Human Fact Eng Sys Dev), and PE 0603001A Warfi Warrior Technology Integration.	nethods that aid in the design and developme ent. This effort includes the development and pabilities, as well as novel desalinization and echnologies, and electro-textiles for power d Small Unit capability research. This effort is), PE 0602716A (Human Factors Engineering ighter Advanced Technology /Project J50 Fut	nt I s fully J ure						
FY 2019 Plans: Investigate and develop optical film (VOF) technology for standoff-based signate achieve concealment performance for Soldier uniforms; investigate multifunction decoy and high mobility mission command applications to enable on-demand re- architectures and weaves to provide protection against microwave frequency has energy threats; investigate the principles of motion versus conspicuity effects on to simulated real-world operational scenes to evaluate Soldier camouflage; inve- measuring heat flux during system and sub-system flame resistance testing to a	ture concealment in a variety of spectral rang nal materials suitable for signature managem esupply capabilities; develop novel textile azards through reflection and scattering of dir n observer perception and apply these princip estigate and develop novel sensor systems for capture the most susceptible burn injury body	es to lent/ rected bles r						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	Projec H98 / C	t (Number/N Clothing & Eq			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
regions; mature infrared microrectenna arrays to demonstrate wireless power Soldier clothing and individual equipment.	transfer and data communications embedded i	n the			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Techno Materials) in FY20 as part of the financial restructuring.	logy) / Project BB4 (Dismounted Soldier Surviva	ıbility			
Title: Soldier Situational Awareness Technologies			-	2.400	-
Description: This effort investigates novel technologies that enhance the dis missions. Research in the area of advanced algorithms for Soldier deployed autonomy to enable MUM-T capabilities for the dismounted Small Unit. This e teaming technologies to minimize warfighter dedicated control of robotic asse 0603001A (Warfighter Advanced Technology).	mounted Soldier and Small Unit?s SA during sensors and robotics will provide advanced effort also investigates advanced human-machir ts. Work in this Project is coordinated with PE	ie			
<i>FY 2019 Plans:</i> Investigate and mature advanced algorithms and sensors for micro and nano collision avoidance, environmental sensing, and global positioning system (G Soldier-robotic interfaces and interaction modalities to enhance human-mach robotic platforms, payloads, and architectures to enable Manned-Unmanned Soldiers.	robotic systems to enhance autonomy and prov PS) denied navigation capabilities; investigate r ine teaming; investigate micro and nano sensor Teaming of autonomous systems with dismount	vide lovel s and ed			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned PE 0602143A (Soldier Lethality Technolog Sensor Tech) in FY20 as part of the financial restructuring.	y) / Project BD6 (Soldier Sys Interfaces/Integra	tion-			
Title: FY 2019 SBIR / STTR Transfer			-	0.892	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer					
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	26.610	30.364	-
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A / Warfighter Technology	Project (Number/Name) H98 / Clothing & Equipm Tech
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics		
N/A		
1		

Exhibit R-2A, RDT&E Project Ju							Date: Marc	ch 2019				
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602786A / Warfighter TechnologyProject (Number/Name) H99 / Joint Service Combat Feeding Technology				g			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
H99: Joint Service Combat Feeding Technology	-	4.966	4.894	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.860

Note

In Fiscal Year (FY) 2020 this Project is realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology:

* Project BE3 Joint Service Combat Feeding Technology

A. Mission Description and Budget Item Justification

This Project investigates and develops novel ration packaging, combat feeding equipment/systems, and advanced food processing technologies to prolong shelf-life. This Project also investigates technologies that detect food safety hazards on the battlefield and enhance quality, nutritional content, and the variety of food items in military rations. Efforts funded in this project support all Military Services, the Special Operations Command, and the Defense Logistics Agency. The Army serves as Executive Agent for this Department of Defense (DoD) program, with oversight and coordination provided by the DoD Combat Feeding Research and Engineering Board. Technologies developed within this effort transition to PE 0603001A (Warfighter Advanced Technology) / Project C07 (Joint Service Combat Feeding Tech Demo) for maturation.

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and Technology priorities and Army Modernization Strategy.

Work in this Project is fully coordinated with PE 0602787A (Medical Technology) and PE 0603001A (Warfighter Advanced Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Joint Combat Feeding Technologies	4.966	4.814	-
<i>Description:</i> This effort designs and develops stabilization techniques and nutrient compositions to maximize the Warfighter's cognitive and physical performance while minimizing nutritional degradation to optimize the Warfighter's health on the battlefield. This effort investigates technologies in support of the Defense Health Agency Veterinary Services (DHA VS) to enhance field detection and identification capabilities of chemical and biological threats in foods. This effort supports the design and development of new threat detection tools and sensors for food inspectors. This effort additionally investigates equipment and energy technologies to expand the capability and reduce the logistics footprint of Joint Service field feeding operations in a wide range of environmental and operational contexts. This work is coordinated with PE 0602787A (Medical Technology) / Project 869 (Warfighter Health Prot & Perf Stnds) and PE 0603001A (Warfighter Advanced Technology) / Project C07 (Joint Service Combat Feeding Tech Demo).			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019						
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A / Warfighter Technology	Proje H99 / Techn	oject (Number/Name) 19 I Joint Service Combat Feeding chnology			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
Study, design, and conduct experiments investigating technologies capable of consumption, particularly in limited re-supply and austere environments; condu nutritional strategies on gut and immune health; investigate food processing termeeting shelf life requirements.	rapidly detecting adulterated food items prior t ict clinical studies to determine the effect of tar chnologies that increase nutrient retention whil	o geted le				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Technology) in FY20 as part of the financial restructuring.	gy) / BE3 (Joint Service Combat Feeding					
Title: FY 2019 SBIR / STTR Transfer			-	0.080	-	
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	totals	4.966	4.894	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army								Date: Marc	ch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) Project (Number/Name) PE 0602786A / Warfighter Technology VT4 / Expeditionary Mobile Technology Technology				n e) obile Base C	amp						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
VT4: Expeditionary Mobile Base Camp Technology	-	3.198	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.198

Note

In Fiscal Year (FY) 2019 this Project was realigned to:

Program Element (PE) 0602786A Soldier Lethality Technology

* Project XW5 Small Unit Expeditionary Maneuver Technology

A. Mission Description and Budget Item Justification

This Project matures and validates fully integrated holistic expeditionary base camp (EBC) capabilities with mission-specific plug and play components, subsystems, and modules designed to optimize manpower requirements, enhance situational awareness, increase Soldier readiness and survivability, optimize habitation, reduce logistics footprint, enhance supportability, and reduce cost. EBC systems provide an operational capability for small combat units (battalion and below) and Soldiers in varying environments, which are rapidly deployable and re-locatable, require no Military Construction, and need limited materiel handing support. This Project matures technologies that can be combined to create mission specific lab demonstrators and develops metrics and methodologies to measure performance characteristics.

Efforts in this Project support the Under Secretary of Defense for Research and Engineering Science and & Technology priorities and the Army Modernization Strategy.

Work in this Project is fully coordinated with Program Element (PE) 0602784A (Military Engineering Technology) and 0603734A (Military Engineering Advanced Technology), PE 0603001A (Warfighter Advanced Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603005A (Combat Vehicle and Automotive Advanced Technology), PE 0603125A (Combating Terrorism Technology Development), and PE 0603772A (Advanced Tactical Computer Science and Sensor Technology).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Expeditionary Base Camp Component Technologies	3.198	-	-
Description: This effort investigates base camp component interoperability and matures and scales component technologies for an integrated holistic base camp concept. This effort supports the basing sustainment and logistics capability investigation. This work is coordinated with PE 0603001A (Warfighter Advanced Technology) / Project VT5 (Expeditionary Mobile Base Camp Demonstration), Project XW6 (Small Unit Expeditionary Maneuver), PE 0602786A (Warfighter Technology) / Project H99 (Joint Service Combat Feeding Technology) and is coordinated with PE 0602784A (Military Engineering Technology) / Project T40 (Mob/Wpns Eff Tech), PE 0603734A (Military Engineering Advanced Technology) / Project T08 (Combat Eng Systems), PE 0603004A (Weapons and Munitions Advanced Technology) / Project L97 (Smoke And Obscurants Advanced Technology0, PE 0603005A (Combat Vehicle and Automotive Advanced Technology) / Project 497 (Combat Vehicle Electro), PE 0603125A (Combating Terrorism - Technology Development) / Project DF5 (Agile Integration & Demonstration), and PE 0603772A			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A <i>I Warfighter Technology</i>	Project (Number/Name) VT4 <i>I Expeditionary Mobile Base Car</i> <i>Technology</i>			
B. Accomplishments/Planned Programs (\$ in Millions) (Advanced Tactical Computer Science and Sensor Technology) / Project 101 (in this Project realigns into Project XW5 Small Unit Expeditionary Maneuver Te Project H99 Joint Service Combat Feeding Technology.	(Tactical Command and Control). In FY19, wor ech, along with Project 283 Airdrop Adv Tech a	FY 2018	FY 2019	FY 2020	
	Accomplishments/Planned Programs Sub	totals 3.198	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) Project (Number/Name) PE 0602786A / Warfighter Technology XW5 / Small Unit Expeditionary Mane Technology Technology				aneuver			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
XW5: Small Unit Expeditionary Maneuver Technology	-	0.000	5.274	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.274

Note

In FY20 this Project is being realigned to:

Program Element (PE) 0602143A Soldier Lethality Technology:

* Project BE3 Joint Service Combat Feeding Technology

* Project BE1 Support Technology to Mission Command

A. Mission Description and Budget Item Justification

The Small Unit Expeditionary Maneuver Technology Project funds the research and investigation of innovative and emerging technologies which provide maneuver capabilities such as precision aerial delivery of cargo and personnel and force projection platforms enabling mission command in all operating environments. This Project provides trusted tactical sustainment for dispersed units in highly mobile dismounted Manned-UnManned Teaming (MUM-T) operations and other complex operating environments. Efforts funded in this Project support all Military Services, the Special Operations Command, and the Defense Logistics Agency. Technologies developed within this effort transition to PE 0603001A (Warfighter Advanced Technology) / Project XW6 (Small Unit Expeditionary Maneuver) for maturation.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Project XW5 (Small Unit Expeditionary Maneuver Technology) combines the efforts of Project 283 (Airdrop Adv Tech) and Project VT4 (Expeditionary Mobile Base Camp Technology) in FY19 to create an integrated expeditionary maneuver research focus area.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Aerial Delivery	-	3.681	-
Description: This effort designs and develops technologies that enable Soldier and Small Unit mission readiness, survivability, and effectiveness during highly mobile, dispersed operations that may occur in the absence of conventional logistics support. This effort investigates technologies that enhance equipment, materiel, and personnel aerial delivery in an Anti-Access, Area Denial (A2/AD) environments.			
FY 2019 Plans: Study, design, and conduct experiments with precision aerial delivery software and hardware components to enhance precision aerial delivery capabilities and assure re-supply via manned and unmanned systems in A2/AD environments; conduct research			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: Marc						
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602786A / Warfighter Technology XW5 / Small Unit Expeditionary Technology Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 20	18 FY 2019	FY 2020		
in the area of maneuver assistance in personnel airdrop systems to accelerate master jumper.	the certification of airborne jumpers from nov	ce to				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Technology) and Project BE1 (Support Technology to Mission Command) in F	gy) / Project BE3 (Joint Service Combat Feec Y20 as part of the financial restructuring.	ing				
Title: Expeditionary Maneuver			- 1.500	-		
Description: This effort designs and develops technologies that enable Soldie and effectiveness during highly mobile, dispersed operations that may occur in effort investigates system designs and technologies to enable mission comman platforms, signature management, and production of energy/supplies at the po capability to move rapidly, while providing improved protection and extended rapidly.	r and Small Unit mission readiness, survivabil the absence of conventional logistics support nd through highly mobile expeditionary maneu int of consumption to provide small units with ange.	ity, . This ver the				
<i>FY 2019 Plans:</i> Study, design, and conduct experiments that investigate autonomous deploym components used in expeditionary maneuver platforms that support expedition for rapidly-deployable platforms that allows for integration of technologies that consumption.	ent methodologies, additive manufacturing of ary operations in all environments, and conce will improve protection and minimize resource	pts				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602143A (Soldier Lethality Technolo Technology) and Project BE1 (Support Technology to Mission Command) in F	gy) / Project BE3 (Joint Service Combat Feec Y20 as part of the financial restructuring.	ing				
Title: FY 2019 SBIR / STTR Transfer			- 0.093	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	ototals	- 5.274	-		
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A						
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019					
---	--	---				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602786A <i>I Warfighter Technology</i>	Project (Number/Name) XW5 / Small Unit Expeditionary Maneuver Technology				
C. Other Program Funding Summary (\$ in Millions)						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u> N/A						
N/A E. Performance Metrics N/A						

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research			R-1 Program Element (Number/Name) PE 0602787A / Medical Technology									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	88.891	92.003	99.155	-	99.155	94.786	93.903	94.955	96.392	0.000	660.085
869: Warfighter Health Prot & Perf Stnds	-	39.254	35.754	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	75.008
870: Dod Med Def Ag Inf Dis	-	21.928	21.638	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	43.566
874: Cbt Casualty Care Tech	-	12.232	12.769	0.869	-	0.869	0.000	0.000	0.000	0.000	0.000	25.870
ET4: Appl Resch in Clinical and Rehabilitative Medicine	-	7.557	12.123	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.680
MK4: Warfigher Health Applied Rsch Technology	-	0.000	0.000	38.392	-	38.392	37.911	38.028	39.275	40.001	0.000	193.607
MM4: Cbt Casualty Care Applied Rsch Technology	-	0.000	0.000	17.909	-	17.909	18.092	19.100	19.431	19.626	0.000	94.158
MM6: Medical Technologies to Support Dispersed Ops Tech	-	0.000	0.000	12.109	-	12.109	13.575	12.058	13.961	14.081	0.000	65.784
MM8: Infectious Diseases and Applied Rsch Technology	-	0.000	0.000	21.661	-	21.661	18.241	17.892	18.543	18.887	0.000	95.224
MN1: Applied Sensory Systems Trauma Technology	-	0.000	0.000	7.615	-	7.615	6.967	6.825	3.745	3.797	0.000	28.949
VB3: MEDICAL TECHNOLOGY INITIATIVES (CA)	-	6.000	2.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000
VB4: System Biology And Network Science Technology	-	1.920	2.006	0.600	-	0.600	0.000	0.000	0.000	0.000	0.000	4.526
XV5: Medical Capabilities to Support Dispersed Ops	-	0.000	5.713	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.713

<u>Note</u>

In Fiscal Year (FY) 2020, Projects in this Program Element (PE) have been realigned as noted on each applicable R-2A.

All FY20 adjustments realign program financial structure to Army Modernization Priorities in support of the National Defense Strategy.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602787A I Medical Technology	
Research		

A. Mission Description and Budget Item Justification

This PE supports application of knowledge gained through basic research to refine drugs, vaccines, medical devices, diagnostics, medical practices/ procedures, and other preventive measures essential to the protection and sustainment of Warfighter health. Research is conducted in five principal areas: Combat Casualty Care, Military Operational Medicine, Military Relevant Infectious Diseases, Clinical and Rehabilitative Medicine, Medical Capabilities to Support Dispersed Operations, and Systems Biology/Network Sciences.

Project 869 Warfighter Health Prot & Perf Stnds

Description: Refines knowledge and technologies on screening tools and preventive measures for post-traumatic stress disorder (PTSD) and behavioral health problems (e.g., suicide, substance abuse) and mild traumatic brain injuries, physiological monitors, and interventions to protect Warfighters from injuries resulting from operational stress, and exposure to hazardous environments and materials. Also conducts research on medically valid testing devices (i.e., the test mannequins that are true to the human form and physiologically and anatomically accurate) and predictive models used for the refinement of Warfighter protective equipment. This Project is being coordinated with the Defense Health Agency.

Project 870 Dod Med Def Ag Inf Dis

Description: Designs and refines drugs, vaccines, medical diagnostic assays/tests devices, other preventive measures for protection and treatment against naturally occurring infectious diseases as identified by worldwide medical surveillance and military threat analysis. This Project is being coordinated with the Defense Health Agency.

Project 874 Cbt Casualty Care Tech

Description: Identifies and evaluates drugs, biologics (medical products derived from living organisms), medical devices, and associated clinical practices for field trauma care systems, resuscitation, and life support, with emphasis on provision of prolonged field care when medical evacuation and access to definitive surgical care is delayed. Focus is identification of more effective critical care technologies and clinical practices to treat severe bleeding, traumatic brain injury, burns and other combat related injuries. This Project is being coordinated with the Defense Health Agency.

Project ET4 Appl Resch in Clinical and Rehabilitative Medicine

Description: Identifies and evaluates drugs, biologics, medical devices, treatments and diagnostics for post-evacuation restorative, regenerative and rehabilitative care, as well as systems for use by field medics and surgeons for ocular trauma. Research focus is on identifying more effective technologies and protocols to treat ocular injury and visual system dysfunction, as well as laboratory and animal studies for regenerating skin, muscle, nerves, vascular and bone tissues for the care and treatment of wounded Service Members. This Project is coordinated with the Defense Health Agency.

Project VB4 System Biology and Network Science Technology

Description: Includes strategic oversight, direction and management of applied research in integrative systems biology of military relevant conditions, and the Systems Biology Collaboration Center (SBCC). The SysBioCube (a biomedical research data integration and analysis system), managed by the SBCC, provides the ability for multi-site collaborative efforts to integrate, visualize and evaluate complex data using innovative technologies. Post-Traumatic Stress Disorder and coagulopathy (a disorder that impairs the blood's ability to form clots) projects have utilized the systems biology analytical and visualization within the SysBioCube to inform the

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 2: Applied Research	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	

development of prognostic indicators, objective diagnostics, and improved and personalized therapeutic strategies more quickly than non-systems approaches. The SBCC also serves as a Medical Research Materiel Command (MRMC) resource for data sharing and data management for maximizing the value of all research efforts across the Command.

Project XV5 Medical Capabilities to Support Dispersed Ops

Description: Research to design, develop, and improve medical robotic and autonomous systems (Med-RAS), Virtual Health for telemedicine and remotely delivered patient care, and unmanned capabilities of providing or supporting combat casualty care in far-forward and dispersed geographic environments. This research includes the design of semi-autonomous and closed-loop combat casualty triage, diagnosis, physiological monitoring, therapeutic intervention, casualty evacuation, telemedicine/ tele-mentoring and emergency medical resupply technologies for integration with emerging multi-purpose Army Robotics and Autonomous Systems (RAS) and Virtual Health/Telemedicine delivery platforms while optimizing the medical logistic footprint.

Project MK4 Warfighter Health Applied Rsch Technology

Description: Refines knowledge and technologies on screening tools and preventive measures for PTSD, behavioral health problems, and mild traumatic brain injuries, physiological monitors, and interventions to protect Warfighters from injuries resulting from operational stress and exposure to hazardous environments and materials. Also conducts research on medically valid testing devices and predictive models used for the refinement of Warfighter protective equipment.

Project MM4 Cbt Casualty Care Applied Rsch Technology

Description: Identifies and evaluates drugs, biologics (medical products derived from living organisms), medical devices and associated clinical practices for field trauma care, resuscitation, and life support with emphasis on provision of prolonged field care when medical evacuation and access to definitive surgical care is delayed. Focus is identification of more effective critical care technologies and clinical practices to treat severe bleeding, traumatic brain injury, burns and other combat related injuries.

Project MM8 Infectious Diseases Applied Rsch Technology

Description: Applied research to design and refine drugs, vaccines, and other medical countermeasures against naturally occurring infectious diseases as identified by worldwide medical surveillance and capability needs assessments.

Project MN1 Applied Sensory Systems Trauma Technology

Description: Research to understand the influence of stress on the effectiveness of pain relief drugs (analgesics). This Project conducts laboratory and animal studies for the purpose of developing novel, non-opioid drugs to treat pain in the austere battlefield environment with minimal side effects.

The cited work is consistent with the Assistant Secretary of Defense, Research and Engineering Science and Technology, focus areas and the Army Modernization Strategy.

Work in this PE is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
2040: Research, Development, Test & Evaluation, Army I BA 2: Applied	PE 0602787A I Medical Technology	
Research		
All medical applied research is conducted in compliance with Food and Drug A	dministration (FDA) or Environmental Protection Agency (EPA) regulations. The FDA

requires thorough testing in animals (preclinical testing) to ensure safety and, where possible, effectiveness prior to evaluation in controlled human clinical trials (upon transition to Advanced Technology Development). This PE focuses on research and refinement of technologies such as product formulation and purification and laboratory test refinement with the aim of identifying candidate solutions. This work often involves testing in animal models. The EPA also requires thorough testing of products, such as sterilants, disinfectants, repellents, and insecticides to ensure the environment is adequately protected before these products are licensed for use.

Program refinement and execution is externally peer-reviewed and fully coordinated with all Services as well as other agencies through the Joint Technology Coordinating Groups of the Armed Services Biomedical Research Evaluation and Management (ASBREM) Community of Interest (COI). The ASBREM COI, formed under the authority of the Assistant Secretary of Defense for Research and Engineering, serves to facilitate coordination and prevent unnecessary duplication of effort within the Department of Defenses (DoD) biomedical research and refinement community, as well as their associated enabling research areas.

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	FY 2020 Base	FY 2020 OCO	<u>FY 2020</u>	Total
Previous President's Budget	83.434	90.075	94.708	-	g	4.708
Current President's Budget	88.891	92.003	99.155	-	g	9.155
Total Adjustments	5.457	1.928	4.447	-		4.447
 Congressional General Reductions 	-0.039	-0.072				
 Congressional Directed Reductions 	-	-				
 Congressional Rescissions 	-	-				
 Congressional Adds 	6.000	2.000				
 Congressional Directed Transfers 	-	-				
 Reprogrammings 	1.413	-				
 SBIR/STTR Transfer 	-1.917	-				
 Adjustments to Budget Years 	-	-	4.447	-		4.447
<u>Congressional Add Details (\$ in Millions, and Inclu</u>	ides General Redu	<u>ictions)</u>		Γ	FY 2018	FY 2019
Project: VB3: MEDICAL TECHNOLOGY INITIATIVES	S (CA)					
Congressional Add: Burn Patient Transfer System	1				2.000	2.000
Congressional Add: Program Increase					4.000	-
			Congressional Add Subtotal	s for Project: VB3	6.000	2.000
			Congressional Add Tota	als for all Proiects	6.000	2.000

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: Marc	h 2019				
Appropriation/Budget ActivityR-1 Program Element (Number/Name)Project (Number2040 / 2PE 0602787A / Medical Technology869 / Warfighter				u mber/Nan ghter Healt	1e) h Prot & Pei	rf Stnds						
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
869: Warfighter Health Prot & Perf Stnds	-	39.254	35.754	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	75.008

Note

In Fiscal Year (FY) 2020, this Project is being realigned to:

Program Element (PE) 0602787A Medical Technology

* Project MK4 Warfighter Health Applied Rsch Technology

A. Mission Description and Budget Item Justification

This Project conducts research to prevent and protect Warfighters from training and operational injuries; refine mechanisms for detection of physiological (human physical and biochemical function) and psychological (mental) health problems; evaluate hazards to head, neck, spine, eyes, and ears; set the standards for rapid return to duty, and determine new methods to sustain and enhance performance across the operational spectrum. This research provides medical information important to the design and operational use of military systems, and this work forms the basis for behavioral, training, pharmacological (drug actions), and nutritional interventions.

The four main areas of study are:

- (1) Environmental Health and Protection
- (2) Physiological Health and Performance
- (3) Injury Prevention and Reduction
- (4) Psychological Health and Resilience

Additionally, the Warfighter Systems Engineering Architecture task advances medical science and technology in the areas of injury prevention and performance sustainment in the context of human interaction with new Soldier systems, and provides greater insight into informing new research in developing Warfighter systems and the interactions between Warfighters and the systems they employ.

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

FY20 realignments are due to financial restructuring in support of Army Modernization Priorities.

Work in this project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Physiological Health - Nutritional Sustainment and Fatigue Interventions	4.584	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) 869 / Warfighter Health Prot & Perf Sti			
hibit R-2A, RDT&E Project Justification: PB 2020 Army propriation/Budget Activity R-1 Program Element (Number/Name) 40 / 2 PE 0602787A / Medical Technology Accomplishments/Planned Programs (\$ in Millions) PE 0602787A / Medical Technology ascription: This effort evaluates methods for managing and controlling the effects of fatigue on Warfighter operational rformance and the impact of nutritional strategies to optimize operational performance. tile: Physiological Health and Performance ascription: This effort evaluates methods for managing and controlling the effects of fatigue on Soldier operational performance. tile: Physiological Health and Performance ascription: This effort evaluates methods for managing and controlling the effects of fatigue on Soldier operational performance optimization and enhancement. / 2019 Plans: avelop nutritional influences on Soldier eating behavior. Improve the health of muscle and bone through aracterization of protein source effects on metabolic kinetics. Develop a military-specific eating questionnaire for evaluation nutritional approaches to resist military stress. Conduct studies to determine the effectiveness of energy and/or protein polementation for preventing declines in lean body mass and cognition during and after caloric deficit. Continue to develop scriptive model outlining the contral nervous system and other organs/systems that impact resilience. Investi ysiological aspects of human health and performance optimization and enhancement. / 2019 to FY 2020 Increase/Decrease			FY 2018	FY 2019	FY 2020
Description: This effort evaluates methods for managing and controlling the e performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact of nutritional strategies to optimize operational performance and the impact operationa	ffects of fatigue on Warfighter operational rformance.				
Title: Physiological Health and Performance			-	5.173	-
Description: This effort evaluates methods for managing and controlling the e and the impact of nutritional strategies to optimize operational performance. Ef performance optimization and enhancement.					
<i>FY 2019 Plans:</i> Develop nutritional interventions for resistance to stress (environmental/physic differences of environmental influences on Soldier eating behavior. Improve the characterization of protein source effects on metabolic kinetics. Develop a milit of nutritional approaches to resist military stress. Conduct studies to determine supplementation for preventing declines in lean body mass and cognition durin descriptive model outlining factors linking the central nervous system and othe physiological aspects of human health and performance optimization and enhance.					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MK FY20 as part of the financial restructuring.	(4 (Warfighter Health Applied Rsch Technolog	y) in			
Title: Concussion/Mild Traumatic Brain Injury (mTBI) Interventions			2.207	-	-
Description: This effort refines and evaluates methods to detect and treat con of cognitive deficits (decreases in the ability of individuals to acquire knowledge and the senses) and risk factors for spinal injury in military vehicle occupants d	cussion as well as identify and evaluate the ef e and understanding through thought experien luring operations.	fects ce			
<i>Title:</i> Environmental Health and Protection - Physiological (human physical an Warrior Sustainment in Extreme Environments	d biochemical functions) Awareness Tools and	ł	1.285	-	-
Description: This effort evaluates the combined impact of extreme temperatur performance and determines novel mitigation strategies to enhance tolerance, against environmental injury. This effort provides evidence-based practice record models for protecting health and performance against combinations of environmental environmental performance against combinations of environmental envitat environmental e	res, humidity, and altitude on human health an sustain performance, and protect the Warfight ommendations, biomarkers of adaptation, and mental threats.	d er			
Title: Environmental Health and Protection			-	7.949	-

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Proje 869 /	Project (Number/Name) 869 / Warfighter Health Prot & Perf Str		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Description: This effort involves applied research addressing the physiological mechanisms of exposure to extreme heat, cold, altitude, and other environment evidence for specific and sensitive diagnostics of exertional heat illness to optim. This effort also supports and maturates non-invasive technologies, decision-aid and sustainment across the operational spectrum. This effort provides the scient cooling solutions to maintain fine motor dexterity, core temperature, and optimize weather and hot-humid operations. This effort will develop knowledge and material metabolic assessments and optimization during training and operations.	I (human physical and biochemical functions) tal stressors. This effort establishes scientific nize Soldier performance in austere environm d tools, and models to enhance Soldier protect ntific basis for developing focused heating and ze physical and cognitive performance during eriel solutions that enable Soldier individualize	ents. tion t cold- ed			
<i>FY 2019 Plans:</i> Determine the combined impact of heat, humidity, and high altitude on human I Test specificity to include the effects of heat acclimation on the prediction of he guidelines. Quantify how physiological adaptations and acquired thermal tolera sickness susceptibility as well as physical and cognitive performance at high al quantitative measurements at a point-in-time during training and operational ac environments by combining facial and forearm microclimate heating intervention. Soldier health, readiness, and physiological performance.	health and performance. Quantify Heat Tolera at illness susceptibility and return to duty nce to heat stress protect against acute moun titude. Develop new technologies that enable tivities. Increase dexterity performance in colo ns. Develop computational models of individu	nce Itain d alized			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MK FY20 as part of the financial restructuring.	4 (Warfighter Health Applied Rsch Technolog	y) in			
<i>Title:</i> Biomarkers of Exposure and Environmental Biomonitoring (measuremen compounds, elements, or their metabolites, in biological substances)	t of the body?s response to toxic chemical		4.794	-	-
Description: This effort supports refinement and evaluation of methods to deter and toxic chemicals during military operations. This effort develops an integrate characterize host responses to environmental hazards in terms of pathogenic (mechanistically based drug targets and molecular diagnostics.	ect exposure to environmental contaminants ed experimental and computational platform to disease causing) and adaptive processes, yie) Iding			
Title: Injury Prevention and Reduction - Neurosensory Injury Prevention			4.657	-	-
Description: This area includes research efforts to develop prevention based s hearing, vestibular (sensory system supporting movement and sense of balance protection devices, develop and evaluate neurosensory operational risk factors neurosensory performance and model the effects of acoustic and impact traum	strategies and medically based injury criteria f e, located in the inner ear), and ocular/facial , develop medically based guidelines to asses a, as stressors on vision and hearing.	or			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) 869 / Warfighter Health Prot & Perf Stnds				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
Title: Injury Prevention and Reduction - Musculoskeletal Injury Prevention			3.153	-	-	
Description: This effort evaluates and assesses the effects of repetitive motion human body; provides mathematical models to predict the likelihood of physical muscle fatigue; evaluates current standards for return-to-duty; and establishes rapid return to duty of Warfighters following injury.	of					
<i>Title:</i> Injury Prevention and Reduction			-	7.484	-	
Description: This effort addresses the Army?s number one priority of readiness by improving musculoskeletal injury prevention efforts as well as contributing to preparing Soldiers for potential threats (e.g., directed energy) in and developing capabilities for the multi domain battle environment; evaluates and assesses the effects of repetitive motion during military operations and training on the human body; provides mathematical models to predict the likelihood of physical injuries following continuous operations and muscle fatigue; evaluates current standards for return-to-duty; and establishes improved medical test methods with the goal of rapid return to duty of Soldiers following injury. This effort also develops prevention based strategies and medically based injury criteria for hearing, vestibular (sensory system supporting movement and sense of balance, located in the inner ear), and ocular/facial protection devices, develops and evaluates neurosensory operational risk factors, develops medically based guidelines to assess neurosensory performance and models the effects of acoustic and impact trauma, as stressors on vision and hearing. Efforts will investigate the medical aspects of manned/unmanned teaming (MUM-T) and medical aspects of and protection against directed energy.						
<i>FY 2019 Plans:</i> Develop injury criteria for the prevention of acute and chronic cervical neck inju- helmets and technologies added to the helmet. Develop mTBI injury thresholds the development of head protection. Refine physical performance thresholds for Physical Assessment Test (OPAT) which will improve how well recruits are scri- physically demanding tasks. Develop countermeasures to reduce the risk of ov environment. Identify cognitive and sensory performance metrics associated wi behavioral fitness for duty metrics to operate in MUM-T paradigms. Develop me algorithms for exposure to directed energy threats. <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned to PE 06027874 (Medical Technology) / MK	ary and pain that will guide the development of a for repetitive blast exposure that can guide or potential improvements to the Occupational eened to do Department of Defense (DoD) rele eruse injury within the training and operational ith optimal MUM-T and identify physiological a edical standards and health hazard assessment	evant nd nt				
This research effort was realigned to PE 0602787A (Medical Technology) / MK FY20 as part of the financial restructuring.	4 (Wartighter Health Applied Rsch Technology	') in				
Title: Psychological Health - Psychological Resilience			8.315	-	-	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: M	arch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	lame) alth Prot & Pe	erf Stnds		
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2018	FY 2019	FY 2020
Description: This effort refines and evaluates early interventions to prevent an problems, including symptoms of post-traumatic stress disorder (PTSD), deprese post-concussive symptoms, and other health risk behaviors. Also assesses and sustain psychological resilience throughout the Warfighter's career.	use, nd				
Title: Psychological Health & Resilience - Suicide Prevention			4.778	-	-
Description: This effort supports methods to identify and modify causative and	preventive factors in military suicides.				
Title: Psychological Health and Resilience			-	14.403	-
Description: This effort refines and evaluates early interventions to prevent an problems, including symptoms of PTSD, depression, anger problems, anxiety, s behaviors. This effort assesses and refines tools and interventions to enhance s Soldiers? careers. Efforts also address the health and well-being of families.	sk out				
FY 2019 Plans: Assess risk and resilience markers (e.g., moral injury) for male and female Sold determine the optimal dosing of Attention Bias Modification Training, a compute evidence-based individual (e.g., self-distancing education, emotion regulation le of small-team dynamics) interventions that positively influence behavioral health high-risk emotional and behavioral transition points, develop a non-contact scressuicide behaviors. Adapt and evaluate a diet formulated with a balanced omega in an animal model for pilot study in humans in order to provide neuroprotection pharmacological approaches and novel compounds to mitigate the adverse behaviors focused upon identification of PTSD subtypes, stage of disease progress in order to develop a precision medicine approach to PTSD treatment. Initiate sengagement, improving provider clinical support tools for return-to-duty decision optimal behavioral health provider education.	te lation nts nts r kers nent				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MK/FY20 as part of the financial restructuring.	4 (Warfighter Health Applied Rsch Technolog	ıy) in			
<i>Title:</i> Millennium Cohort Research			4.583	-	-
Description: This effort supports a long-term study of Warfighters that includes service throughout their lifetime. The Millennium Cohort and Deployment Health	psychological and physical impacts of militan Task area employs prospective epidemiolog	ry gical			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number 869 / Warfighter H	oject (Number/Name) 9 <i>I Warfighter Health Prot & Perf Stnds</i>			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
(study of health-event patterns in a society) surveillance research designed to concurrent) disorders, including neurological and other chronic degenerative d outcomes, and longer-term physical and mental health illnesses and disease c	address mental health and comorbid (multiple isorders, fitness and readiness performance over the life cycle of military Service Members.					
Title: Soldier Systems Engineering Architecture		0.898	3 -	-		
Description: This effort will advance medical science in the areas of injury pre This effort develops bio- mathematical models and networked physiological se cost, thermal strain and other negative health impacts to the Warfighter during operating in extreme environments.	evention to optimize and sustain performance. Insor systems that accurately predict metabolic physical challenges, i.e., during load carriage	or				
Title: FY2019 SBIR / STTR Transfer		-	0.745	-		
Description: FY 2019 SBIR / STTR Transfer						
FY 2019 Plans: FY 2019 SBIR / STTR Transfer						
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer						
	Accomplishments/Planned Programs Sub	totals 39.254	35.754	-		
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)Project (Number/Name)PE 0602787A / Medical Technology870 / Dod Med Def Ag Inf Dis			n e) I Inf Dis								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
870: Dod Med Def Ag Inf Dis	-	21.928	21.638	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	43.566

<u>Note</u>

In Fiscal Year (FY) 2020, this Project is being realigned to:

Program Element (PE) 0602787A Medical Technology

* Project MM8 Infectious Diseases and Applied Rsch Technology

A. Mission Description and Budget Item Justification

This Project conducts applied research for medical countermeasures to naturally occurring infectious diseases that pose a significant threat to the operational effectiveness of forces deployed outside the United States. Effective preventive countermeasures (protective/therapeutic drugs and vaccines and insect repellents and traps) protect the Force from disease and sustain operations by avoiding the need for evacuations from the theater of operations. Diseases of military importance are malaria, bacterial diarrhea, and viral diseases (e.g., dengue fever and hantavirus). In addition to countermeasures, this project funds refinement of improved diagnostic tools to facilitate early identification of infectious disease threats in an operational environment, informing Commanders of the need to institute preventive actions and improve medical care. Major goals are to integrate genomics (deoxyribonucleic acid (DNA)-based) and proteomics (protein-based) as well as other new biotechnologies into the refinement of new concepts for new vaccine, drug, and diagnostics candidates.

Research conducted in this Project focuses on the following four areas:

(1) Prevention/Treatment of Parasitic (organisms living in or on another organisms) Diseases

(2) Bacterial Disease Threats (diseases caused by bacteria)

(3) Viral Disease Threats (diseases caused by viruses)

(4) Diagnostic Systems and Vector Identification and Control

For the refinement of drugs and biological products, studies in the laboratory and in animal models provide a proof-of-concept for these candidate products, including safety, toxicity (degree to which a substance can damage an organism), and effectiveness, and are necessary to provide evidence to the Food and Drug Administration (FDA) to justify approval for a product to enter into future human subject testing. Additional non-clinical studies are often needed in applied research even after candidate products enter into human testing during advanced technology development, usually at the direction of the FDA, to assess potential safety issues. Drug and vaccine refinement bears high technical risk. Of those candidates identified as promising in initial screens, the vast majority are eliminated after additional safety, toxicity, and/ or effectiveness testing. Similarly, vaccine candidates have a high failure rate, because animal testing may not be a good predictor of human response, and therefore candidate technologies/products are often eliminated after going into human trials. Because of this high failure rate, a continuing effort to identify other potential candidates to sustain a working pipeline of countermeasures is critical for replacing those products that fail in testing.

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

600

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
2040 / 2	PE 0602787A <i>I Medical Technology</i>	870 / Dod I	Med Def Ag Inf Dis

Work is managed by the United States Army Medical Research and Materiel Command (USAMRMC) in coordination with the Naval Medical Research Center (NMRC). The Army is responsible for programming and funding all Department of Defense (DoD) naturally occurring infectious disease research requirements, thereby precluding duplication of effort within the Military Departments.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Applied Research on drugs and vaccines against parasitic diseases	11.826	9.856	-
Description: This effort assesses and improves on candidate drugs coming from the Department of Defense (DoD) discovery program and from other collaborations for prevention and treatment of malaria; to counter the continuing spread of drug resistance to current drugs; assesses currently available drugs for use against cutaneous leishmaniasis (a skin-based disease transmitted by sand flies) in animal models; and select the most effective and safe candidates for continued refinement and possible clinical testing. This effort also conducts studies to investigate new candidate vaccines for preventing malaria and selects the best candidate(s) for continued refinement. A highly effective vaccine would reduce or eliminate the use of anti-malarial drugs and would minimize the progression and impact of drug resistance to current/future drugs.			
<i>FY 2019 Plans:</i> Complete studies in validated animal models to test reformulated triazine lead compound for safety and the dissemination in blood and tissues. These studies are required by FDA to enable oral dosing studies in humans. Complete testing of pyrimidinylguanidine (a newly discovered family of similar chemical compounds that are active against malaria parasites in experimental animals) and primaquine-like compounds in primate malarias to enable initial human testing. Complete laboratory based analyses of human immune cells from Plasmodium falciparum malaria vaccine trials to enable down selection of a lead vaccine for transition to advanced development. Conduct initial effectiveness trials of potential lead vaccine formulations in primate models of a relapsing malaria, Plasmodium vivax.			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MM8 (Infectious Diseases and Applied Rsch Technology) in FY20 as part of the financial restructuring.			
Title: Diagnostic Systems and Vector Identification and Control	1.362	0.514	-
Description: This effort designs and prototypes new medical diagnostic and surveillance tools for the field, focusing on bedside and field-deployable diagnostic systems and refines interventions that protect Warfighters from biting insects such as sand flies (transmitters of leishmaniasis) and mosquitoes (transmitters of dengue, Japanese encephalitis, malaria, etc.).			
FY 2019 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Projec 870 / <i>D</i>	t (Number/N Ood Med Def	lame) Ag Inf Dis	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Further develop and evaluate the capability for fabrics treated with repellants to arthropod vectors. Continue to evaluate multiplexed pathogen detection system same time) to screen for priority emerging or re-emerging pathogens.	o protect or resist against biting insects and of ns (capable of detecting multiple pathogens a	her t the			
FY 2019 to FY 2020 Increase/Decrease Statement: Research effort ends in FY19.					
<i>Title:</i> Viral Threats Research			3.243	4.755	-
Description: This effort designs and laboratory tests new vaccine candidates a virus, Hantaviruses, Lassa fever virus and Crimean-Congo hemorrhagic fever virus to protect against hemorrhagic fever viruses. Efforts also include establishing a	against hemorrhagic fever viruses (i.e., dengu virus) and assesses other non-vaccine techno and maintaining of clinical trial sites worldwide	le blogies			
<i>FY 2019 Plans:</i> Sustain field sites as part of ongoing research partner efforts in testing dengue immune response) and effectiveness. Conduct immune cell and antibody assess by dengue human infection model. Conduct immune cell and antibody assess inactivated virus and live attenuated virus vaccines. Explore multi-agent (combining an immune response) vaccine concepts e.g., pan-hantavirus vaccine, fever vaccine.	vaccine immunogenicity (ability to provoke an ssments in human subjects exposed to dengu nents in human subjects immunized with purit ination of two or more molecules capable of Rift Valley fever, and Crimean Congo hemor	n ie ïed rhagic			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MM Technology) in FY20 as part of the financial restructuring.	18 (Infectious Diseases and Applied Rsch				
<i>Title:</i> Bacterial Threats			5.497	6.065	-
Description: This effort conducts studies to refine bacterial countermeasures, (most commonly caused by enterotoxigenic E. coli, Campylobacter and Shigell mite-borne disease).	including vaccine candidates, to prevent diari a), wound infection and scrub typhus (a debil	hea itating			
FY 2019 Plans: Continue to develop and advance additional vaccine candidates against Shigel (ETEC). Continue to down select vaccine candidates for testing in animal mode and ETEC. Perform an assessment of multivalent (different types) vaccine candidates of diarrhea. Produce vaccine candidates for testing in humans using Good Mark	la, Campylobacter and enterotoxigenic E. col els of diarrhea caused by Shigella, Campylob didates for Shigella and ETEC in animal mod hufacturing Processes. Continue to evaluate t	i acter els he			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	Project (Numbe 870 / Dod Med D	oject (Number/Name) 0 I Dod Med Def Ag Inf Dis		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
feasibility of clinical field sites for the assessment of vaccine candidates in hum scrub typhus infection and will continue studies on characterization of host-path	ans. Continue to maintain the animal model for nogen interactions in these animal models.	or		
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / MM Technology) in FY20 as part of the financial restructuring.	18 (Infectious Diseases and Applied Rsch			
Title: FY 2019 SBIR / STTR Transfer		-	0.448	-
Description: FY 2019 SBIR / STTR Transfer				
FY 2019 Plans: FY 2019 SBIR / STTR Transfer				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer				
	Accomplishments/Planned Programs Sub	totals 21.92	8 21.638	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Ju	stification	PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity 2040 / 2					R-1 Progra PE 060278	am Elemen 37A / <i>Medica</i>	t (Number / al Technolog	Name) ay	Project (N 874 / Cbt C	u mber/Nan Casualty Ca	n e) re Tech	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
874: Cbt Casualty Care Tech	-	12.232	12.769	0.869	-	0.869	0.000	0.000	0.000	0.000	0.000	25.870

Note

In Fiscal Year (FY) 2020, this Project is being realigned to:

Program Element (PE) 0602787A Medical Technology

* MM4 Cbt Casualty Care Applied Rsch Technology

A. Mission Description and Budget Item Justification

Applied technology development of burn recovery optimization technologies: applied technologies for acute burn treatment that remove dead tissue, prevent infection, and protect the wound from further damage until definitive burn care is available; diagnostic technologies to predict skin graft success or failure, identify patients at heightened risk for scarring, and monitor effectiveness of treatment.

All drugs, biological products, and medical devices are refined in accordance with US Food and Drug Administration (FDA) regulations, which govern testing in animals to assess safety, toxicity, and effectiveness and subsequent human subject clinical trials.

Promising efforts identified in this Project are further matured under PE 0603002A (medical Advanced Technology) / Project 840 (Combat Injury Mgmt).

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Damage Control Resuscitation	5.335	3.442	-
Description: This effort develops and refines knowledge products (such as clinical practice guidelines, manuals, protocols, studies, and media), materials, and systems for control of internal bleeding; minimizing the effects of traumatic blood loss; preserving, storing, and transporting blood and blood products; and resuscitation following trauma.			
FY 2019 Plans:			
Begin study of new techniques to control bleeding using catheters or other devices that are introduced into damaged blood vessels. Conduct studies of new hemostatic (stops bleeding) dressings to determine if they may be safely left in place on wounds to control bleeding for extended periods of time. Start a new research focus area on endovascular (refers to device that is directly			
introduced into a major blood vessel) hemorrhage control and resuscitation. Continue studies to optimize performance metrics and assays of stem cells for treatment of trauma- or infection-induced impairment of blood clotting ability. Continue development of			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: M	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Proje 874 /	r oject (Number/Name) 74 I Cbt Casualty Care Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
new technologies for early assessment of blood clot strength. Continue work to treatment of impaired blood clotting and destabilized tissues due to traumatic bl	investigate drugs and blood products to opti leeding.	mize				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Proj Technology) in FY20 as part of the financial restructuring.	ject MM4 (Cbt Casualty Care Applied Rsch					
<i>Title:</i> Combat Trauma Therapies			3.482	2.232	0.869	
Description: This effort conducts research to enhance the ability to diagnose, s of damaged tissue for casualties with severe wounds to the face, mouth and ex	stabilize, and accelerate wound healing and tremities.	repair				
FY 2019 Plans: Conduct animal studies to assess adverse effects of inflammation factors releast treatments to mitigate adverse effects of hemorrhage resuscitation on severe exdrugs to promote healing in severe extremity injuries. Continue development are to kill bacteria, prevent bacteria from becoming infective, and to control inflammertemity wounds.	sed in response to blast injury. Examine pote xtremity wounds. Evaluate stem cell therapy nd testing of combined agents (containing ag nation) to treat contaminated facial, mouth an	ential and ents d				
FY 2020 Plans: Will develop preclinical models in which to evaluate biomarkers of burn wound s models in which to evaluate new anti-microbial burn wound therapies.	severity and healing, and will develop preclin	ical				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Proj Technology) in FY20 as part of the financial restructuring.	ject MM4 (Cbt Casualty Care Applied Rsch					
Title: Combat Critical Care Engineering			1.433	3.399	-	
Description: This effort refines diagnostic and therapeutic medical devices as processing systems for resuscitation, stabilization, life support, surgical support be applied across the pre-hospital, operational field setting, and initial definitive	well as associated algorithms, software, and and preservation of vital organ function that care facilities.	data- can				
<i>FY 2019 Plans:</i> Conduct animal studies to determine whether currently used pain-relieving drug during hemorrhage resuscitation. Study use of different stem cell products in an animal model of acute kidney injury caused by cessation of kidney blood flow dr assess new agents that protect the blood-deprived kidney. Determine the whole use. Design an automated, closed-loop burn and trauma resuscitation system t	gs produce detrimental cardiovascular effects nimal models of lung injury. Will develop a sm ue to severe, prolonged blood loss in which t e-body effects of tourniquet release after prol hat continuously monitors the patient's condi	all o onged tion				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Proje 874 /	ct (Number/N Cbt Casualty	lame) Care Tech	
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020
and automatically executes, without human intervention, an immediate and app patient's condition deviates from normal. Examine the ability of different critical diagnose changes in patient condition and elicit an appropriate therapeutic resp that will enable combat medics to provide basic critical care in out-of-hospital se or prolonged. Continue work to mitigate risk of blood clot formation within the tu oxygenate and purify the blood outside of the body) while at the same time allow Continue work to assess physiological responses to airway compromise and to					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Technology) in FY20 as part of the financial restructuring.					
<i>Title:</i> Traumatic Brain Injury			1.982	1.650	-
Description: This effort supports refinement of drug (includes mature drug tech other indications) and therapeutic (i.e., novel use of stem cells or selective brain injury (TBI) resulting from battlefield trauma.	nnologies and those that are FDA approved fo n cooling) strategies to manage traumatic brai	n n			
<i>FY 2019 Plans:</i> Evaluate mild TBI treatment strategies using animal models. Evaluate potential Complete development of large animal models of TBI and TBI-polytrauma (TBI other vital organ injuries). Perform studies to determine which biomarkers effect and recovery is occurring.	odel. and orks				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Technology) in FY20 as part of the financial restructuring.	ject MM4 (Cbt Casualty Care Applied Rsch				
Title: Prolonged Field Care			-	1.680	-
Description: This effort performs applied research to study the physiological in limited access to definitive surgical care in severely injured casualties	nplications of delayed medical evacuation and				
<i>FY 2019 Plans:</i> This effort begins in FY19, planned accomplishments include development and threatening extremity injuries and combat casualty injuries leading to kidney fail <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i>	testing of animal models of prolonged care fo lure.	or life-			
		I	I	I	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name)PPE 0602787A / Medical Technology8	Project (Number/Name) 874 / Cbt Casualty Care Tech		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
This research effort was realigned to PE 0602787A (Medical Technology) / Pr Technology) in FY20 as part of the financial restructuring.	roject MM4 (Cbt Casualty Care Applied Rsch			
Title: FY 2019 SBIR / STTR Transfer		-	0.366	-
Description: FY 2019 SBIR / STTR Transfer				
FY 2019 Plans: FY 2019 SBIR / STTR Transfer				
FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer				
	Accomplishments/Planned Programs Subto	t als 12.232	12.769	0.869
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2	Ppriation/Budget Activity R-1 Program Element (Number/N 2 PE 0602787A / Medical Technology					Name) gy	Project (N ET4 / Appl Rehabilitat	umber/Nan Resch in C ive Medicin	n e) Iinical and e			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
ET4: Appl Resch in Clinical and Rehabilitative Medicine	-	7.557	12.123	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.680

Note

In Fiscal Year (FY) 2020, this Project is being realigned to:

PE 0602787A Medical Technology

* Project MN1 Applied Sensory Systems Trauma Technology

A. Mission Description and Budget Item Justification

This Project identifies and evaluates drugs, biologics (products derived from living organisms), medical devices, treatments and diagnostics for post-evacuation restorative, regenerative and rehabilitative care, as well as systems for use by field medics and surgeons for ocular trauma. Research focuses on identifying more effective technologies and protocols to treat ocular injury and visual system dysfunction, as well as laboratory and animal studies for regenerating skin, muscle, nerves, vascular and bone tissues for the care and treatment of traumatic injury. This Project is being coordinated with the Defense Health Program. Research involves extensive collaboration with multiple academic institutions to refine treatments for combat wounds through the Armed Forces Institute of Regenerative Medicine (AFIRM). This Project is coordinated with the Military Departments and other government organizations to avoid duplication. Research conducted in this Project focuses on Clinical and Rehabilitative Medicine.

All drugs, biological products, and medical devices are refined in accordance with Food and Drug Administration (FDA) regulations, which govern testing in animals to assess safety, toxicity, and effectiveness and subsequent human subject clinical trials.

Promising efforts identified in this project are further matured under PE 0603002A (Medical Advanced Technology / Project ET5 (Adv Tech Dev in Clinical & Rehabilitative Medicine).

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Clinical and Rehabilitative Medicine	7.557	9.092	-
Description: This effort conducts laboratory and animal studies for the purpose of regenerating and restoring traumatically-injured tissues, including skin, muscle, nerve, bone tissue, and the ocular system.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Proje ET4 / Reha	Project (Number/Name) ET4 I Appl Resch in Clinical and Rehabilitative Medicine				
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020		
<i>FY 2019 Plans:</i> Continue to optimize the preclinical design of a novel ocular medical device depreserve vision post-injury. Advance evaluations of stem-cell based therapies animal testing. Utilize intra-eye large animal drug delivery system to deliver and to preserve and regenerate injured optic nerves. Continue to conduct pre-clinic bandage with therapeutics to optimize vision restoration post-injury. Continue to skin substitute performance for improvement of skin function following burns a pharmacologic (drug) treatments to prevent scarring from deep partial-thickness methodologies for large volume muscle loss to restore muscle form and function regeneration or restoration of genitourinary (genital and urinary) tissues lost or	esigned to deliver therapeutics, protect, and to regenerate damaged eye tissues into pre-cl ad evaluate effectiveness of nerve therapeutics cal safety and effectiveness testing of an eye to develop and evaluate methods for enhancin nd loss from trauma. Continue the examination ss burns. Examine the effectiveness of treatme on. Continue to develop devices and biologics damaged due to traumatic injury.	inical g n of ent for					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Technology) in FY20 as part of the financial restructuring.	oject MN1 (Applied Sensory Systems Trauma						
Title: Battlefield Pain Management			-	2.599	-		
Description: This effort performs applied research in laboratory and animal st pain in the austere battlefield environment with minimal side effects.	udies to develop novel, non-opioid drugs to tre	at					
<i>FY 2019 Plans:</i> Conduct animal studies to investigate the role of ion channel receptors and pa antagonist analgesics to preserve the fighting force and maximize pain relief fr environments while minimizing adverse side effects such as tolerance, dependent pain that progresses to a chronic state) of acute pain.	in signaling; will develop peripheral nerve or rom combat wounds in austere and prolonged dence and chronification (occasional/intermitte	care nt					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Technology) in FY20 as part of the financial restructuring.	oject MN1 (Applied Sensory Systems Trauma						
Title: FY 2019 SBIR / STTR Transfer			-	0.432	-		
Description: FY 2019 SBIR / STTR Transfer							
FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement:							

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) ET4 <i>I Appl Resch in Clinical and</i> <i>Rehabilitative Medicine</i>			
B. Accomplishments/Planned Programs (\$ in Millions)		F۱	(2018	FY 2019	FY 2020
FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	totals	7.557	12.123	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: Marc	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602787A / Medical TechnologyProject MK4 / W Technology				Project (N MK4 / Wan Technology	Iumber/Name) rfigher Health Applied Rsch Iy			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MK4: Warfigher Health Applied Rsch Technology	-	0.000	0.000	38.392	-	38.392	37.911	38.028	39.275	40.001	0.000	193.607

Note

In Fiscal Year (FY) 2020, this Project is being realigned from:

Program Element (PE) 0602787A Medical Technology

* Project 869 Warfighter Health Prot & Perf Stnds

A. Mission Description and Budget Item Justification

This Project conducts research to prevent and protect Warfighters from training and operational injuries; refine mechanisms for detection of physiological (human physical and biochemical function) and psychological (mental) health problems; evaluate hazards to head, neck, spine, eyes, and ears; set the standards for rapid return to duty; and determine new methods to sustain and enhance performance across the operational spectrum. This research provides medical information important to the design and operational use of military systems, and this work forms the basis for behavioral, training, pharmacological (drug actions), and nutritional interventions.

The four main areas of study are:

- (1) Environmental Health and Protection
- (2) Physiological Health and Performance

(3) Injury Prevention and Reduction

(4) Psychological Health and Resilience

Additionally, the Warfighter Systems Engineering Architecture task advances medical science and technology (S&T) in the areas of injury prevention and performance sustainment in the context of human interaction with new Soldier systems, and provides greater insight into informing new research in developing Warfighter systems and the interactions between Warfighters and the systems they employ.

Promising efforts identified in this project are further matured under PE 0603002A (Medical Advanced Technology) / Project MG4 (Tech Base/Enabling Research in Military Occupation), Project MN6 (Blast & Head Impact Exposure Monitor Advanced Tech), Project MN7 Musculoskeletal Injury Screening Tool Adv Tech, Project MN9 Far Forward Behavioral Health Care Advanced Tech, Project MO3 Military Occupational Fitness Standards Adv Tech, Project MO8 Expeditionary Performance Nutrition Advanced Tech, and Project MP3 Phys Chem Toxicity Assessment Sys Adv Tech.

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

611

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	ber/Name) Project (Number/Name) nology MK4 I Warfigher Health Applied Rsch Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2018	FY 2019	FY 2020	
Title: Physiological Health and Performance			-	-	17.125	
Description: This effort evaluates methods for managing and controlling the eff and the impact of nutritional strategies to optimize operational performance. Eff investments in human biomedical performance enhancement and medical aspec (MUM-T).	ffects of fatigue on Soldier operational perform forts will also contribute to new high-priority m ects of manned-unmanned machine teaming	ance edical				
FY 2020 Plans: Will characterize effects of nutritional energy balance on inflammatory response influences on eating behavior, to include extreme environmental influences suc of protein source on protein kinetics and muscle growth and strength. Will evalu for rotary-wing aviation. Will refine models of aviator risks during Degraded Visit of neurosensory limitations and physiological condition. Will evaluate degraded performance through characterization of medical and work requirements, under of resilience during United States Army Special Forces training. Will evaluate en- physiological and psychological performance under conditions of medically rele- in men and ovaries in women, to function properly) induced by high operational Solider integration criteria for single-joint exoskeleton to enhance Soldier physic the effectiveness of slow wave sleep (SWS) augmentation via acoustic stimulate reducing sleepiness during a subsequent period of sustained wakefulness.	e. Will refine understanding of the environmer ch as heat, cold and altitude. Will determine ef uate scheduling and fatigue management tool ual Environment (DVE) operations as a function Army Manned-Unmanned Teaming operator r operational stressors. Will characterize predi- xogenous testosterone for maintenance of evant hypogonadism (a failure of the gonads, f I tempo military activity. Will provide medical a cal performance in military operations. Will ev- tion (AS) for enhancing tactical performance a	tal ects on ctors estes nd aluate nd				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / F FY20 as part of the financial restructuring.	Project 869 (Warfighter Health Prot & Perf Stn	ds) in				
In FY20, increased funding for Physiological Health & Performance is due to not in the high priority of program efforts in sleep, nutrition and human performance investments in high-priority areas of biomedical performance enhancement of S capabilities as well as medical aspects of MUM-T.	ormal and planned progression of existing effore. Significant increases in funding are due to r Soldier physiological, cognitive and psycholog	rts ew cal				
Title: Environmental Health and Protection			-	-	6.129	
Description: This effort involves applied research addressing the physiological mechanisms of exposure to extreme heat, cold, altitude, and other environment evidence for specific and sensitive diagnostics of exertional heat illness to optim This effort also supports and maturates non-invasive technologies, decision-aid	I (human physical and biochemical functions) tal stressors. This effort establishes scientific nize Soldier performance in austere environm d tools, and models to enhance Soldier protec	ents. ion				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019			
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Projec MK4 / Techn	Project (Number/Name) MK4 I Warfigher Health Applied Rsch Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		ſ	FY 2018	FY 2019	FY 2020	
and sustainment across the operational spectrum. This effort provides the scier cooling solutions to maintain fine motor dexterity, core temperature, and optimiz weather and hot-humid operations. This effort will develop knowledge and mate metabolic assessments and optimization during training and operations.	ntific basis for developing focused heating and ze physical and cognitive performance during eriel solutions that enable Soldier individualize	cold- d				
<i>FY 2020 Plans:</i> Will evaluate human performance in heat, cold and altitude studies which provid an integrated Soldier sensor system to sustain lethality, optimize performance, strategies to improve Soldier health, readiness and mission performance throug result from multi-environmental stressors. Will evaluate interventions to reduce operations. Will develop physiologically based algorithm to detect organ and sy physiologically based algorithm to monitor Soldier performance after exposure develop tools that sustain lethality, improve health, and optimize performance to terrestrial altitude and toxic chemicals and hazardous materials for squad leader	de physiological monitoring data for algorithms and improve health and readiness. Will evalua gh interventions designed to prevent injuries w environmental injuries in the heat and cold we stem toxicity post chemical exposure. Will dev to toxic chemicals or hazardous materials. Will o reduce injuries following exposures to heat, ers and mission planners.	s for ate /hich eather /elop I cold,				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / F FY20 as part of the financial restructuring.	Project 869 (Warfighter Health Prot & Perf Stn	ds) in				
<i>Title:</i> Injury Prevention and Reduction			-	-	7.428	
Description: This effort addresses the Army's number one priority of readiness efforts as well as contributing to preparing Soldiers for potential threats (e.g., di for the multi domain battle environment; evaluates and assesses the effects of training on the human body; provides mathematical models to predict the likelih operations and muscle fatigue; evaluates current standards for return-to-duty; a with the goal of rapid return to duty of Soldiers following injury. This effort also to based injury criteria for hearing, vestibular (sensory system supporting movement and ocular/facial protection devices, develops and evaluates neurosensory oper guidelines to assess neurosensory performance and models the effects of acous hearing. Efforts will investigate the medical aspects of MUM-T and medical aspects	s by improving musculoskeletal injury preventi- rected energy) in and developing capabilities repetitive motion during military operations an nood of physical injuries following continuous and establishes improved medical test method develops prevention based strategies and mer- ent and sense of balance, located in the inner erational risk factors, develops medically based ustic and impact trauma, as stressors on vision eects of and protection against directed energy	on d s dically ear), d n and '.				
FY 2020 Plans: Will continue to develop injury based head supported mass criteria, behind helr blast exposure injury criteria in order to inform next generation integrated head and the next generation bomb suit (program of record). Will develop military rele	net blunt trauma, behind armor blunt trauma, protection systems, vital torso protection syste evant fitness and return to duty standards for	and ems,				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date:	March 2019		
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) MK4 / Warfigher Health Applied Rsch Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
combat Military Occupational Specialties (MOSs). Will continue to o develop computational models that will predict organ injury severity	develop medical standards for directed energy threats and and systemic pathological effects.				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Teo FY20 as part of the financial restructuring.	chnology) / Project 869 (Warfighter Health Prot & Perf Stnd	s) in			
Title: Psychological Health and Resilience		-	-	7.710	
Description: This effort refines and evaluates tools and early intenand combat-related exposures on behavioral health problems, includepression, anger problems, anxiety, substance abuse, suicide, and tools and interventions to enhance and sustain psychological resilies health and well-being of families.	ventions to prevent and reduce the impact of military stress uding symptoms of post-traumatic stress disorder (PTSD), d other health risk behaviors. This effort assesses and refinence throughout Soldiers' careers. Efforts also address the	nes			
<i>FY 2020 Plans:</i> Will continue to assess and characterize risk and resilience marker identify objective molecular markers for PTSD and PTSD subtypes evaluating candidate compounds for treatment of PTSD symptoms Will develop and test a provider tool kit for standardizing behaviora duty status. Will identify and adapt suitable brief acute stress interv dosing of Cognitive Bias Modification Training, a computerized treat sensitivity, threat, and anger). Will continue to develop and refine e emotion regulation, leadership training) and team-level (e.g., regular influence behavioral health, resilience, and unit readiness.	s for Soldiers' psychological and behavioral health. Will , treatment response, and return to duty status. Will contin through use of a laboratory maintained PTSD animal mod l health provider determinations of Service Members? retur ventions for use in a far-forward setting. Will determine opt thealth that reduces specific cognitive biases (e.g., anxiety- vidence-based individual (e.g., self-distancing education, ation of small-team dynamics) interventions that positively	ue el. n to imal			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Tec FY20 as part of the financial restructuring.	chnology) / Project 869 (Warfighter Health Prot & Perf Stnd	s) in			
	Accomplishments/Planned Programs Subt	otals -	-	38.392	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A <u>Remarks</u>					
DE 0602787A: Madiaal Taabaalaan					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) MK4 I Warfigher Health Applied Rsch Technology
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics		

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Progr PE 060278	am Elemen 37A <i>I Medic</i> a	t (Number / al Technolo	(Name) gy	Project (N MM4 / Cbt Technolog	umber/Nai Casualty C y	ne) Care Applied	d Rsch	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MM4: Cbt Casualty Care Applied Rsch Technology	-	0.000	0.000	17.909	-	17.909	18.092	19.100	19.431	19.626	0.000	94.158
Note In Fiscal Year (FY) 2020, this Project is being realigned from: Program Element (PE) 0602787A Medical Technology * Project 874 Cbt Casualty Care Tech A. Mission Description and Budget Item Justification This Project refines and assesses concepts, techniques, and materiel that improve survivability and treatment outcomes for Warfighters wounded during combat operations, as well as treatment under austere field conditions. Combat casualty care research addresses control of severe bleeding; resuscitation and stabilization; advanced automated life support systems suitable for use in forward areas, treatment of burns, and traumatic injuries to hard and soft tissues of the face, mouth, and extremities and traumatic brain injury (TBI). Promising efforts identified in this Project are further matured under PE 0603002A (Medical Advanced Technology) / Project MM5 (Tech Base/Enabling Res Combat Cas Care Adv Tech). The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.												
B. Accomplishments/Planned Pl	rograms (\$ in Million	s)						FY	2018 I	TY 2019	FY 2020
Title: Damage Control Resuscitation	ion		•							-	-	3.961
Description: This effort develops studies, and media), materials, an preserving, storing, and transporti	and refine d systems ng blood a	s knowledge for control c nd blood pro	e products (of internal b oducts; and	such as clir leeding; mir resuscitatio	nical practic nimizing the on following	e guidelines effects of tr trauma.	s, manuals, raumatic blo	protocols, ood loss;				
FY 2020 Plans:												

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		C	Date: M	arch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) MM4 <i>I Cbt Casualty Care Applied Rsch</i> <i>Technology</i>			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2	018	FY 2019	FY 2020
Will conduct studies to model optimal treatment for acute traumatic coagu drugs. Will conduct studies of new platelet preservative solutions to deter develop assays to characterize stem cell effectiveness for trauma care.	Ilopathy (bleeding disorder) using blood products a rmine ability to rejuvenate platelets during storage.	nd Will			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technolog part of the financial restructuring.	gy) / Project 874 (Cbt Casualty Care Tech) in FY20	as			
<i>Title:</i> Combat Trauma Therapies			-	-	4.310
Description: This effort conducts research to enhance the ability to diagn of damaged tissue for casualties with severe burn, facial or extremity would be a severe burn.	nose, stabilize, and accelerate wound healing and r inds.	epair			
<i>FY 2020 Plans:</i> Will conduct studies to determine the impact of immune response and life Will characterize burn wound fluid proteins to identify potential candidate preclinical animal models. Will evaluate alternative anti-infective/anti-inflat technological approaches for diagnosis and treatment of sepsis (life-threat dysregulated response to infection) in a prolonged field care environment	e-saving interventions on healing of extremity woun- biomarkers that signal adequacy of wound healing mmation drugs in animal wound models. Will study atening organ dysfunction caused by the body?s	ds. in			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technolog part of the financial restructuring.	gy) / Project 874 (Cbt Casualty Care Tech) in FY20	as			
Title: Pre-Hospital Tactical Combat Casualty Care			-	-	0.910
Description: This effort refines diagnostic and therapeutic medical device stabilization, and preservation of vital organ function that can be applied b setting.	es, drugs, and new clinical practices for resuscitation by combat medical personnel in the pre-hospital co	n, nbat			
<i>FY 2020 Plans:</i> Will determine whether current battlefield analgesics (pain relief drugs) pr hemorrhage. Will determine the systemic effects of tourniquet release aft targets.	oduce detrimental cardiovascular effects during ter prolonged use and identify potential therapeutic				
FY 2019 to FY 2020 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) MM4 I Cbt Casualty Care Applied Rsch Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
This research effort was realigned from PE 0602787A (Medical Technology) / part of the financial restructuring.	Project 874 (Cbt Casualty Care Tech) in FY20	as			
<i>Title:</i> Traumatic Brain Injury (TBI)			-	-	1.404
Description: This effort supports refinement of drug (includes mature drug tec Administration [FDA] approved for other indications) and therapeutic (i.e., nove strategies to manage TBI resulting from battlefield trauma.	hnologies and those that are Food and Drug I use of stem cells or selective brain cooling)				
FY 2020 Plans: Will complete animal studies examining neurotherapeutic resuscitation strateg parts and organ systems). Will complete brain imaging studies using positron e correlative relationships between TBI-induced non-convulsive seizures, TBI-sp complete small animal studies evaluating potential beneficial effects of resusci with polytrauma (will elevate to large animal TBI model if indicated).	body ating Will 3I				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / part of the financial restructuring.	Project 874 (Cbt Casualty Care Tech) in FY20	as			
Title: Prolonged Field Care			-	-	7.324
Description: This effort performs applied research to study the physiological in limited access to definitive surgical care in severely injured casualties.	mplications of delayed medical evacuation and				
FY 2020 Plans: Will develop animal models of machine perfusion of vascularly isolated limbs the solutions for limb preservation during extended tourniquet application. Will contreat acute respiratory distress syndrome. Will develop and test automated cort occlusion of the aorta during application of prolonged cardiovascular support.	hat can be used to evaluate oxygen carrying duct large animal studies of stem cell products htrol for partial resuscitative endovascular ballo	to on			
FY 2019 to FY 2020 Increase/Decrease Statement:					
This research effort was realigned from PE 0602787A (Medical Technology) / part of the financial restructuring.	Project 874 (Cbt Casualty Care Tech) in FY20	as			
	Accomplishments/Planned Programs Sub	totals	-	-	17.909

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) MM4 / Cbt Casualty Care Applied Rsch Technology
C. Other Program Funding Summary (\$ in Millions) N/A Remarks		
D. Acquisition Strategy N/A		
<u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>				Project (Number/Name) MM6 I Medical Technologies to Support Dispersed Ops Tech				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MM6: Medical Technologies to Support Dispersed Ops Tech	-	0.000	0.000	12.109	-	12.109	13.575	12.058	13.961	14.081	0.000	65.784

Note

In Fiscal Year (FY) 2020, this Project is being realigned from:

Program element (PE) 0602787A Medical Technology

* Project XV5 Medical Capabilities to Support Dispersed Ops

A. Mission Description and Budget Item Justification

This Project will focus on the delivery of healthcare and class VIII by ground or air in dispersed and multi-domain battle environments. Will enable teaming to deliver medical care, and establish medical performance criteria to ensure Soldiers have the physiological, cognitive, and psychological capacity to perform man-machine teaming. This project supports prolonged care and deciding faster by exploiting emerging communications and information technology for remote telemonitoring and telementoring between providers in Roles of Care 3 and 4 to patients in Roles of Care 1 and 2

Promising work in this Project will be further matured in PE 0603002A (Medical Advanced Technology) / Project MM7 (Enabling Med Cap to Support Dispersed OPS Adv Tech).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Medical Robotic and Autonomous Systems (Med-RAS)	-	-	8.033
Description: Research, design, and prototype autonomous and unmanned capabilities to deliver high quality combat casualty care in dispersed operations with limited or absent medical care personnel, and future medical robotic systems capable of providing autonomous combat casualty care while optimizing the medical logistic footprint in far-forward and dispersed geographic environments in support of the Army Multi-Domain Battle concept and the Army Force 2025 and Beyond vision.			
<i>FY 2020 Plans:</i> Will research the design of robotic systems, including physical interfaces and hardware configurations, to effectively implement and control resuscitation and critical care procedures driven by artificial intelligence (AI) and machine learning. Will explore the feasibility of using robotic perception systems to detect and visualize combat casualties for autonomous treatment & extraction. Will research methods for integrating medical systems with emerging unmanned aerial system (UAS) platforms			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	/larch 2019		
Appropriation/Budget Activity 2040 / 2	Project (Number/ MM6 / Medical Teo Dispersed Ops Teo	ject (Number/Name) 6 I Medical Technologies to Support persed Ops Tech			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020	
that address patient transport safety concerns, reliability of medical systems in transmission of medical data. Will design and prototype a medic?s AI assisted ruggedized patient monitoring devices, hands-free input of medic observations prolonged field care guidelines as inputs to provide first responders at the poin disposition recommendations in the absence of reach-back capabilities for rem autonomy-based countermeasures to signal latency and constrained bandwidt tasks and procedures in low-comms environments.	flight, and low-bandwidth and cyber-secure decision support system using lightweight and approved joint tactical combat casualty/ t of injury with adaptive treatment and patient note telementoring. Will research and design th capabilities for conducting tele-robotic surgical	I			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / Dispersed Ops) in FY20 as part of the financial restructuring.	Project XV5 (Medical Capabilities to Support				
<i>Title:</i> Virtual Health		-	-	4.076	
Description: Develop future Virtual Health enterprise process architectures ar supporting prolonged field care in conditions with limited or lacking traditional f	nd integrated physical solutions capable of ield communications.				
FY 2020 Plans: Will research and validate models of novel Virtual Health (VH) enterprise proce health information and knowledge far forward to support the Multi-Domain Ope the Virtual Health support and integration with autonomous (real time) and/or se research and validate means to leverage contemporary VH data components to VH system support tools. Will determine strategies for future linkages between functions. Will determine novel strategies to identify VH consultants based on the explore strategies for VH solutions that align with best practices to counteract to mechanisms to streamline the engagement with VH solutions by clinical end us and develop strategies and mechanisms to provide VH solutions when an esta due to communication failure/outages to include, but not limited to, closed loop	ess architectures to provide new intersections of erations. Will research and validate models for semi-autonomous patient care capabilities. Will to drive future semi-autonomous and autonomou the tactical environment and garrison based VI both availability and proximity to the VH needs. threats from electronic warfare (EW). Will explor sers in the operational environment. Will research bilished synchronous VH consultation is disrupted o systems and machine learning techniques.	us H Will e ch ed			
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / Dispersed Ops) in FY20 as part of the financial restructuring.	Project XV5 (Medical Capabilities to Support				
	Accomplishments/Planned Programs Subte	otals -	-	12.109	
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A					

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) MM6 I Medical Technologies to Support Dispersed Ops Tech
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
E. Performance Metrics N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army							Date: March 2019					
Appropriation/Budget Activity 2040 / 2				R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>			Project (Number/Name) MM8 I Infectious Diseases and Applied Rsch Technology					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MM8: Infectious Diseases and Applied Rsch Technology	-	0.000	0.000	21.661	-	21.661	18.241	17.892	18.543	18.887	0.000	95.224

Note

In Fiscal Year (FY) 2020, this Project is being realigned from:

Program Element (PE) 0602787A Medical Technology

* Project 870 DoD Med Def Ag Inf Dis

A. Mission Description and Budget Item Justification

Applied research to design and refine drugs, vaccines, other medical countermeasures against naturally occurring infectious diseases as identified by worldwide medical surveillance and capability needs assessments.

Promising medical countermeasures identified in this Project are further matured under PE 0603002A (Medical Advanced Technology) / Project MM9 (Tech Base/ Enabling Rsrch for Infect Dis Adv Tech), Project MN8 (Drugs to Prevent and Treat Malaria Advanced Tech), and Project MO9 (Vaccines to Prevent Dengue Fever Advanced Tech).

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

Work is managed by the United States Army Medical Research and Materiel Command (USAMRMC) in coordination with the Naval Medical Research Center (NMRC). The Army is responsible for programming and funding all Department of Defense (DoD) naturally occurring infectious disease research requirements, thereby precluding duplication of effort within the Military Departments.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Applied research on drugs and vaccines against parasitic diseases	-	-	10.123
Description: Identify and optimize lead drug compounds to identify candidates for human studies. Test lead drug candidates for safety and toxicity in animals. Down-select lead candidates as a malaria drug for use in humans. Optimize antigens and platforms for use in animal studies. Evaluate new vaccine candidates for safety, effectiveness, and immunogenicity in animal models to advance to human clinical trials.			
FY 2020 Plans: Will complete studies in validated animal models to test reformulated triazine lead compound for safety and the dissemination in blood and tissues. These studies are required by the United States Food and Drug Administration (FDA) to enable oral dosing			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) MM8 I Infectious Diseases and Applied Rsch Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020		
studies in humans. Will complete testing of pyrimidinylguanidine (a newly discovare active against malaria parasites in experimental animals) and primaquine-like human testing. Will complete laboratory based analyses of human immune cells malaria vaccine trials to enable down selection of a lead vaccine for transition to effectiveness trials of potential lead vaccine formulations in primate models of a	vered family of similar chemical compounds t ke compounds in primate malarias to enable s and antibodies from Plasmodium falciparum o advanced development. Will conduct initial a relapsing malaria, Plasmodium vivax.	hat nitial I				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / P financial restructuring.	Project 870 (DoD Med Def Ag Inf Did) as part	of the				
<i>Title:</i> Viral Threats Research		-	-	5.666		
Description: Optimize vaccine components and platforms for use in animal studengue and Hantaviruses for safety, and immunogenicity in animal models to a	dies. Evaluate new vaccine candidates again dvance to human clinical trials.	nst				
<i>FY 2020 Plans:</i> Will continue to sustain field sites as part of ongoing research partner efforts in to provoke an immune response) and effectiveness. Will continue to conduct im subjects exposed to dengue by dengue human infection model. Will continue to in human subjects immunized with purified inactivated virus and live attenuated agent (combination of two or more molecules capable of inducing an immune revaccine, Rift Valley fever, and Crimean Congo hemorrhagic fever vaccine.	testing dengue vaccine immunogenicity (abili mune cell and antibody assessments in hum conduct immune cell and antibody assessm virus vaccines. Will continue to explore multi esponse) vaccine concepts e.g., pan-hantavir	ty an ents - us				
<i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> This research effort was realigned from PE 0602787A (Medical Technology) / P financial restructuring.	Project 870 (DoD Med Def Ag Inf Did) as part	of the				
Title: Bacterial Threats		-	-	5.872		
Description: Optimize antigens and platforms for use in animal studies. Evaluation for safety, effectiveness, and immunogenicity in animal models to advance to hu Campylobacter). Examine host/pathogen/vector interactions for scrub typhus are	ate bacterial diarrheal vaccine candidates uman clinical trials (ETEC, Shigella and nd other Rickettsial diseases.					
<i>FY 2020 Plans:</i> Will continue to develop and advance existing vaccine candidates against ETEC to down select vaccine candidates for testing in animal models of diarrhea cause perform an assessment of multivalent (different types) vaccine candidates for E models of diarrhea. Will produce vaccine candidates for testing in humans using	C, Shigella and Campylobacter. Will continue eed by ETEC, Shigella and Campylobacter. W TEC, Shigella and Campylobacter in animal g Good Manufacturing Processes. Will contin	ſill ue				
Exhibit R-2A, RDT&E Project Justification: PB 2020 Army			Date: N	larch 2019		
---	---	--	---------	------------	--------	--
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) MM8 / Infectious Diseases and Applied Rsch Technology				
B. Accomplishments/Planned Programs (\$ in Millions)	ſ	FY 2018	FY 2019	FY 2020		
to evaluate the feasibility of clinical field sites for the assessment of vaccine ca subject matter expertise and laboratory capability in Rickettsiology to effective	andidates in humans. Will continue to maintain ly detect, diagnose and treat rickettsial disease	DoD e.				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / financial restructuring.	Project 870 (DoD Med Def Ag Inf Did) as part	of the				
	Accomplishments/Planned Programs Sub	ototals	-	-	21.661	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A						

Appropriation/Budgot Activity P-1 Program Element (Number/Name) Project (N			
2040 / 2 PE 0602787A / Medical Technology MN1 / App Technolog	lumber/Nai blied Sensol Y	i me) ory Systems Trauma	
COST (\$ in Millions) Prior Years FY 2018 FY 2019 FY 2020 Base FY 2020 OCO FY 2020 Total FY 2021 FY 2022 FY 2023	FY 2024	Cost To Complete	Total Cost
MN1: Applied Sensory Systems - 0.000 0.000 7.615 - 7.615 6.967 6.825 3.745 Trauma Technology - 0.000 7.615 - 7.615 6.967 6.825 3.745	3.797	0.000	28.949
In Fiscal Year (FY) 2020, this Project is being realigned from: Program Element (PE) 0602787A Medical Technology * Project ET4 Appl Resch in Clinical and Rehabilitative Medicine A. Mission Description and Budget Item Justification This Project conducts laboratory and animal studies for the purpose of developing novel, non-opioid drugs to treat pain in the austere bar minimal side effects. Research to understand the influence of stress on the effectiveness of pain relief drugs (analgesics). All drugs, bid devices are refined in accordance with Food and Drug Administration (FDA) regulations, which govern testing in animals to assess safe subsequent human subject clinical trials. Promising efforts identified in this Project are further matured under PE 0603002A (Medical Advanced technology / Project MN2 Tech/E Systems Advanced Technology. The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and Strategy. Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.	attlefield en ological pro ty, toxicity, nabling Re the Army M	vironment w ducts, and r and effective search for S lodernization	ith nedical eness and ensory n
B. Accomplishments/Planned Programs (\$ in Millions)	2018 I	Y 2019	FY 2020
Title: Applied Sensory Systems Trauma Technology	-	-	7.615
Description: Applied research on the treatment of severe injuries to sensory systems. Design, develop, and improve technologies to deliver therapeutics, protect, and preserve vision following severe eye trauma; early evaluation of stem-cell therapies to regenerate damaged eye tissues; and early evaluation of nerve therapeutics to preserve or regenerate the optic nerve. Research to understand the influence of stress on the effectiveness of pain relief drugs (analgesics).			
FY 2020 Plans:			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Exhibit R-2A, RDT&E Project Justification: PB 2020 Army Date: March 2019							
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Project (Number/Name) MN1 / Applied Sensory Systems Trauma Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 20	18 FY 2019	FY 2020				
Will conduct preclinical testing to identify new targets (including peripheral ion non-opioid drugs for improved pain management strategies. Also will investiga exposures.	channels) and to explore the potential of nove ate medical countermeasures to directed energy	ay By						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned from PE 0602787A (Medical Technology) / Rehabilitative Medicine) in FY20 as part of the financial restructuring.	Project ET4 (Appl Resch in Clinical and							
	Accomplishments/Planned Programs Sub	ototals		7.615				
N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A								

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	Army							Date: Mar	ch 2019	
Appropriation/Budget Activity 2040 / 2				R-1 Progr a PE 060278	am Elemen 37A <i>I Medic</i> a	t (Number/ al Technolog	Name) gy	Project (Number/Name) VB3 / MEDICAL TECHNOLOGY INITIATIVES (CA)				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
VB3: MEDICAL TECHNOLOGY INITIATIVES (CA)	-	6.000	2.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.000
A. Mission Description and Bud Congressional Interest Item for N	lget Item J ledical Tec	<u>ustification</u> hnology app	lied researc	ch.								
B. Accomplishments/Planned P	rograms (\$ in Million	<u>s)</u>				ĺ	FY 2018	FY 2019			
Congressional Add: Burn Patier	nt Transfer	System						2.000	2.000			
FY 2018 Accomplishments: Bur	n Patient T	ransfer Syst	tem									
FY 2019 Plans: Burn Patient Trai	nsfer Syste	m										
Congressional Add: Program In	crease							4.000	-			
FY 2018 Accomplishments: Pro	gram Incre	ase										
					Congress	ional Adds	Subtotals	6.000	2.000			
<u>C. Other Program Funding Sum</u> N/A <u>Remarks</u>	imary (\$ in	<u>Millions)</u>										
D. Acquisition Strategy N/A												
<u>E. Performance Metrics</u> N/A												

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	rmy							Date: Marc	h 2019	
Appropriation/Budget Activity R-1 Program Element (Number/Name) F 2040 / 2 PE 0602787A / Medical Technology N					Project (Number/Name) VB4 / System Biology And Network Science Technology							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
VB4: System Biology And Network Science Technology	-	1.920	2.006	0.600	-	0.600	0.000	0.000	0.000	0.000	0.000	4.526

A. Mission Description and Budget Item Justification

This Project supports biological and clinical applied research using the data analysis and integration grid (SysBioCube) as an overarching means of complex data usage to solve critical health problems. The primary capability of systems biology (field of study that focuses on complex interactions within biological systems, using a holistic approach) is the integration and analysis of complex human and animal study data and development of computational disease models, using global multi-omic methods to identify and discriminate unique combinations of biological molecules corresponding to clinical conditions (physiologic, immunologic, endocrine, etc.), supporting transition of research to clinical applications. This capability applies a systematic integrated approach to trace progression of illnesses and diseases and has already shown that the approach significantly reduces time, funds and effort invested in medical product development and refinement as seen in biomarker development for Post-Traumatic Stress Disorder (PTSD) and enhanced analyses of coagulopathy. Another application of systems biology is to characterize physiological pathways altered by toxic substances enabling identification of the causative toxic substances as well as to understand the injury mechanisms. The detection/identification of physiological markers of exposure to toxic substances can then be used to support medical countermeasure decisions or development of targeted therapeutic drugs.

These examples of more complex, yet integrated approaches to Projects studying biological systems have been shown to reduce both the time and expense of medical product development for the Army.

The cited work is consistent with the Under Secretary of Defense (Research and Engineering) science and technology focus areas and the Army Modernization Strategy.

Work in this project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Systems Biology	1.920	1.942	0.600
Description: The core capability for multidisciplinary applied research in systems biology enables integration and analysis of complex data from human and animal studies and development of computational network models, allowing researchers to differentiate among molecular signatures (unique combinations of biological molecules corresponding to clinical conditions) of disease, and supports transition of research to clinical applications for diseases of military relevance. Applied research is being conducted to identify biological networks that are causative of illness in PTSD and co-morbidities (presence of one or more diseases or disorders), coagulopathy (impaired ability to clot blood) of trauma, traumatic brain injury, pain, suicide, infectious disease, and immune responses. In particular, the studies of PTSD are directed to refine biomarkers for screening, early diagnosis and therapeutic target discovery.			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: N	larch 2019					
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) VB4 / System Biology And Network Science Technology						
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020					
<i>FY 2019 Plans:</i> Expand Systems Biology capabilities through collaborative intramural and extra expected increase in the number of end-users of the SysBioCube. Expand the Continue to oversee data sharing and data integration of large, complex datase novel methods that integrate different systems biology data (e.g., genetics, mic will lead to new knowledge products. Continue to provide support to the Integrat for oversight of research efforts. Continue development of SysBioCube capabil harmonization of additional data types (variant level Next Generation Sequenci for and sort specific assay types and associated data, tracking of assays conducted and visualization of integrated data. Use time-dependent clinical data collection collective technologies used to explore the roles, relationships, and actions of t cells of an organism) analyses of treatment efficacies to support a wide range of biomarker development and understanding of the underlying altered molecular the microbiome (gut microbes) and in metabolism) that will begin to correlate condiseases.	amural partnerships, and accommodate an data repository capability within the SysBioCub ets. Continue to increase capabilities to develop robiome, and metabolism data) that, in turn, ative Systems Biology Program at USACEHR ities and functions such as integration and ng data), browse and filtering functions to sear- ucted, and additional tools for longitudinal analy as and integrated omics (omics refers to the he various types of molecules that make up the of research efforts that will include additional mechanisms of a) PTSD (including changes in p-morbid (concurrent) conditions, and b) infection	e. ch sis						
FY 2020 Plans:Will complete all studies under this effort.FY 2019 to FY 2020 Increase/Decrease Statement:								
Remaining funding is to close out this effort.								
Title: FY 2019 SBIR / STTR Transfer		-	0.064	-				
 Description: FY 2019 SBIR / STTR Transfer FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer 								
	Accomplishments/Planned Programs Subt	otals 1.920	2.006	0.600				
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A								

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army	Date: March 2019	
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>	Project (Number/Name) VB4 I System Biology And Network Science Technology
C. Other Program Funding Summary (\$ in Millions)		
Remarks		
D. Acquisition Strategy N/A		
N/A <u>E. Performance Metrics</u> N/A		

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army									Date: Marc	ch 2019		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602787A <i>I Medical Technology</i>				Project (Number/Name) XV5 <i>I Medical Capabilities to Support</i> <i>Dispersed Ops</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
XV5: Medical Capabilities to Support Dispersed Ops	-	0.000	5.713	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.713

Note

In Fiscal Year (FY) 2020, this Project is being realigned to:

Program Element (PE) 0602787A Medical Technology

* Project MM6 Medical Technologies to Support Dispersed Ops Tech

A. Mission Description and Budget Item Justification

This Project line will support the following three new medical task areas: 1) Autonomous and Unmanned medical capability - will focus on developing the ability to use platforms to perform evacuations and deliver emergency resupply of Class VIII medical supplies, such as blood products, by ground or air, 2) Virtual Health - will enable prolonged care and deciding faster by exploiting emerging communications and information technology for remote telemonitoring and telementoring, 3) Medical Aspects of man- machine teaming - will enable teaming to deliver medical care, and establish medical performance criteria to ensure Soldiers have the physiological, cognitive, and psychological capacity to perform man-machine teaming.

Promising work in this Project will be further matured in PE 0603002A (Medical Advanced Technology) / Project MM7 (Enabling Med Cap to Support Dispersed OPS Adv Tech).

The cited work is consistent with the Under Secretary of Defense for Research and Engineering priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States Army Medical Research Materiel Command (USAMRMC), Fort Detrick, MD.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Medical Robotic and Autonomous Systems (Med-RAS)	-	1.648	-
 Description: Research, design, and prototype autonomous and unmanned capabilities to deliver high quality combat casualty care in dispersed operations with limited or absent medical care personnel in support of the Army Multi-Domain Battle concept and the Army Force 2025 and Beyond vision. FY 2019 Plans: Utilize invasive and non-invasive sensor systems to define new models for human physiologic responses to injury. Data from these models will be used to define new algorithms that drive resuscitation and critical care procedures in animal models. Define algorithms for implementation across a full spectrum of automation capabilities. Define the physiological process associated with invariant that with interpreted theremention with automation capabilities. 			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019				
Appropriation/Budget Activity 2040 / 2	R-1 Program Element (Number/Name) PE 0602787A / Medical Technology	Projec XV5 / I Disper	roject (Number/Name) V5 I Medical Capabilities to Support ispersed Ops			
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020	
feasibility of integrating medical capabilities and information systems with Army in order to leverage multipurpose robotic platforms for medical capabilities. Res for use in an autonomous platform. Research feasibility of Unmanned Aerial Sy research prototypes, closed-loop patient support systems, and prototype autom capabilities.						
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Dispersed Ops Tech) in FY20 as part of the financial restructuring.						
<i>Title:</i> Virtual Health			-	1.928	-	
Description: To develop future virtual health enterprise process architectures a supporting prolonged field care in conditions with limited or lacking traditional fi						
<i>FY 2019 Plans:</i> Generate an overall virtual health technology research plan with detailed resear concept to include potential cross-domain with other research task areas. Reservocess architectures to provide new intersections of health information and kn battlefield concept. Conduct a gap analysis of mechanisms for virtual health set the tactical environment leveraging novel means to reduce virtual health encour algorithms to facilitate use in very limited communication scenarios to support to physiological constructs that are predictive of health status and readiness for deassessment tools.	d in i sion e key ed					
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Dispersed Ops Tech) in FY20 as part of the financial restructuring.	ject MM6 (Medical Technologies to Support					
Title: Medical Aspects of Man-Machine Teamining/Medical Robotics			-	1.928	-	
Description: Research, design, and prototype future medical robotic systems of care while optimizing the medical logistic footprint in far-forward and dispersed Multi-Domain Battle concept and the Army Force 2025 and Beyond vision.	ialty ny					
FY 2019 Plans: Research the design of robotic systems, including physical interfaces and hard and control resuscitation and critical care procedures driven by algorithms defined the statement of the statement	ware configurations, to effectively implement ned by complementary research described in t	he				

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army		Date: March 2019			
Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) 2040 / 2 PE 0602787A / Medical Technology XV5 / Medical Capabilities to Dispersed Ops					
B. Accomplishments/Planned Programs (\$ in Millions)		Γ	FY 2018	FY 2019	FY 2020
Autonomous and Unmanned Medical Capability Task Area. Research and des to show the feasibility of deploying soft robotics sensors and also show the cap manipulator. Model and characterize the problems caused by signal latency an surgical tasks. Research and prioritize procedures amenable to full automation the feasibility of using robotic perception systems to detect casualties from a st conventional computer vision approaches and recent advancements in deep le procedures.	r otic lore oth e				
FY 2019 to FY 2020 Increase/Decrease Statement: This research effort was realigned to PE 0602787A (Medical Technology) / Pro Dispersed Ops Tech) in FY20 as part of the financial restructuring.					
Title: FY 2019 SBIR / STTR Transfer			-	0.209	-
Description: FY 2019 SBIR / STTR Transfer					
FY 2019 Plans: FY 2019 SBIR / STTR Transfer FY 2019 to FY 2020 Increase/Decrease Statement: FY 2019 SBIR / STTR Transfer					
	Accomplishments/Planned Programs Sub	ototals	-	5.713	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A					