

# DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2019 Budget Estimates



Overseas Contingency Operations (OCO) Request

**OPERATION AND MAINTENANCE, ARMY RESERVE**

**JUSTIFICATION BOOK**

February 2018

The estimated cost of this report or study for the Department of Defense is approximately \$61,000 for the 2018 Fiscal Year.  
This includes \$1,000 in expenses and \$60,000 in DoD labor.

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Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve  
Overseas Contingency Operations  
Summary of Operations  
(\$ in Thousands)

**I. Description of Operations Financed:**

**A. Operation Freedom's Sentinel (OFS).** This request supports missions in Afghanistan, the Horn of Africa (HOA), Operation Spartan Shield and the Philippines although execution of tasks in support of these missions may occur in the Continental United States (CONUS) for pre-/post- mobilization. Of the total FY 2019 request, 100 percent supports OFS.

**II. Force Structure Summary:**

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 Summary of Operations  
 (\$ in Thousands)

**III. O-1 Line Item Summary:**

	(Dollars in Thousands)		
	FY 2017	FY 2018	FY 2019
<b>Budget Activity 01: Operating Forces</b>			
<b><u>Land Forces</u></b>	<b><u>15,712</u></b>	<b><u>6,311</u></b>	<b><u>20,700</u></b>
2080 112 Modular Support Brigades	703	0	0
2080 113 Echelons Above Brigade	13,953	4,179	20,700
2080 114 Theater Level Assets	360	0	0
2080 115 Land Forces Operations Support	88	2,132	0
2080 116 Aviation Assets	608	0	0
<b><u>Land Forces Readiness</u></b>	<b><u>5,023</u></b>	<b><u>779</u></b>	<b><u>700</u></b>
2080 121 Force Readiness Operations Support	5,023	779	700
<b><u>Land Forces Readiness Support</u></b>	<b><u>15,415</u></b>	<b><u>17,609</u></b>	<b><u>20,487</u></b>
2080 131 Base Operations Support	15,415	17,609	20,487
<b>TOTAL BA 01: Operating Forces</b>	<b>36,150</b>	<b>24,699</b>	<b>41,887</b>
CR Adjustment	0	13,980	0
<b>Total Operation and Maintenance, Army Reserve (OMAR)</b>	<b>36,150</b>	<b>38,679</b>	<b>41,887</b>

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 Summary of Operations  
 (\$ in Thousands)

<b><u>Summary by Operation</u></b>	<b>FY 2017 <u>Actual</u></b>	<b>FY 2018 <u>Estimate</u></b>	<b>FY 2019 <u>Estimate</u></b>
Operation FREEDOM'S SENTINEL	22,096	24,699	41,887
Operation INHERENT RESOLVE	0	0	0
European Deterrence Initiative	0	0	0
Bipartisan Budget Act of 2015	14,054	0	0
<b>Operation Totals</b>	<b>36,150</b>	<b>24,699</b>	<b>41,887</b>

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Operation and Maintenance, Army Reserve  
Overseas Contingency Operations  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

	<u>Line Item</u>	<u>FY 2017 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Program</u>
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	10,897	0	1.80%	195	(556)	10,536	0	1.80%	189	10,777	21,502
0399	TOTAL TRAVEL	10,897	0		195	(556)	10,536	0		189	10,777	21,502
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	1,043	0	(0.40%)	(9)	(1,034)	0	0	(0.40%)	0	0	0
0402	SERVICE FUND FUEL	40	0	(0.40%)	(3)	(37)	0	0	(0.40%)	0	0	0
0411	ARMY SUPPLY	1,647	0	2.84%	(76)	(767)	804	0	0.38%	23	1,657	2,484
0412	NAVY MANAGED SUPPLIES AND MATERIALS	1,237	0	0.80%	61	(1,298)	0	0	(0.34%)	0	0	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	897	0	(8.32%)	9	(906)	0	0	2.62%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	1,910	0	2.00%	34	(1,944)	0	0	1.80%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	6,774	0		16	(5,986)	804	0		23	1,657	2,484
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	495	0	2.84%	0	(495)	0	0	0.38%	0	0	0
0503	NAVY FUND EQUIPMENT	249	0	3.86%	9	(258)	0	0	0.10%	0	0	0
0505	AIR FORCE FUND EQUIPMENT	414	0	0.00%	0	(414)	0	0	0.00%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	414	0	(1.77%)	0	(414)	0	0	(1.88%)	0	0	0
0507	GSA MANAGED EQUIPMENT	248	0	2.00%	4	(252)	0	0	1.80%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,820	0		13	(1,833)	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	1,608	0	2.00%	29	(335)	1,302	0	1.80%	26	15	1,343
0799	TOTAL TRANSPORTATION	1,608	0		29	(335)	1,302	0		26	15	1,343
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	7	0	2.00%	0	(7)	0	0	1.80%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	35	0	2.00%	0	61	96	0	1.80%	2	14	112

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth

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Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve  
Overseas Contingency Operations  
Appropriation Summary of Price/Program Growth  
(\$ in Thousands)

<u>Line Item</u>	<u>FY 2017</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2018</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2019</u> <u>Program</u>
0915 RENTS (NON-GSA)	129	0	2.00%	2	(106)	25	0	1.80%	0	(25)	0
0917 POSTAL SERVICES (U.S.P.S)	3	0	2.00%	0	(3)	0	0	1.80%	0	0	0
0920 SUPPLIES AND MATERIALS (NON-FUND)	1,988	0	2.00%	37	(1,240)	785	0	1.80%	16	2,158	2,959
0921 PRINTING AND REPRODUCTION	49	0	2.00%	0	(14)	35	0	1.80%	1	5	41
0922 EQUIPMENT MAINTENANCE BY CONTRACT	945	0	2.00%	17	(962)	0	0	1.80%	0	0	0
0923 OPERATION AND MAINTENANCE OF FACILITIES	1,124	0	2.00%	22	(1,136)	10	0	1.80%	0	2	12
0925 EQUIPMENT PURCHASES (NON-FUND)	273	0	2.00%	5	(278)	0	0	1.80%	0	0	0
0937 LOCALLY PURCHASED FUEL (NON-FUND)	30	0	(0.40%)	(2)	(28)	0	0	(0.40%)	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	6,457	0	2.00%	117	(634)	5,940	0	1.80%	119	1,173	7,232
0984 EQUIPMENT CONTRACTS	21	0	2.00%	0	(21)	0	0	1.80%	0	0	0
0989 OTHER SERVICES	3,990	0	2.00%	75	1,101	5,166	0	1.80%	103	933	6,202
0999 TOTAL OTHER PURCHASES	15,051	0		273	(3,267)	12,057	0		241	4,260	16,558
9999 GRAND TOTAL	36,150	0		526	(11,977)	24,699	0		479	16,709	41,887

Exhibit OCO OP-32 Appropriation Summary of Price/Program Growth

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 112: Modular Support Brigades

**I. Description of Operations Financed:**

Provides funding for training and operating the Army Reserve's Modular Force multi-functional and functional support brigades. Expenses funded in this SAG include costs associated with fuel, supplies, and repair parts consumed during the execution of day-to-day training programs. Funding also supports travel, and transportation for unit training operations, other special training activities, and operating tactical headquarters.

**II. Force Structure Summary:**

The force structure of this sub-activity includes Army Reserve Modular Force Support Brigades that support Brigade Combat Teams (BCT). Included are Combat Support (Maneuver Enhancement) Brigades (MEBs), Battlefield Surveillance Brigades (BFSBs), Sustainment Brigades, and separate combat units.

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**III. Financial Summary (\$ in Thousands):**

	FY 2017 <u>Actual</u>	FY 2018				<u>Appn</u>	<u>Normalized Current Estimate</u>	FY 2019 <u>Estimate</u>
		<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>				
<b><u>A. Program Elements</u></b>								
MODULAR SUPPORT BRIGADES	\$703	\$0	\$0	0.00%	\$0	\$0	\$0	
SUBACTIVITY GROUP TOTAL	\$703	\$0	\$0	0.00%	\$0	\$0	\$0	
	<b><u>FY 2017 Actual</u></b>		<b><u>FY 2018 Estimate</u></b>				<b><u>FY 2019 Estimate</u></b>	
<b><u>Summary by Operation</u></b>								
Operation FREEDOM'S SENTINEL	\$0		\$0				\$0	
Operation INHERENT RESOLVE	\$0		\$0				\$0	
European Deterrence Initiative	\$0		\$0				\$0	
Bipartisan Budget Act of 2015	\$703		\$0				\$0	
<b>Operation Totals</b>	<b>\$703</b>		<b>\$0</b>				<b>\$0</b>	

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Fiscal Year (FY) 2019 Budget Estimates  
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Detail by Subactivity Group OCO 112: Modular Support Brigades

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	11,461	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>11,461</b>	
Reprogramming	0	
Less: Baseline Budget Funding	(11,461)	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

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**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations .....	\$11,461
a) Baseline Budget Funding .....	\$11,461
1) Baseline Funding .....	\$11,461
b) Military Construction and Emergency Hurricane .....	\$0

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c) X-Year Carryover .....		\$0
3. Fact-of-Life Changes .....		\$0
a) Functional Transfers .....		\$0
b) Emergent Requirements .....		\$0
<b>FY 2018 OCO and Baseline Funding .....</b>		<b>\$11,461</b>
4. Reprogramming .....		\$0
a) Increases .....		\$0
b) Decreases .....		\$0
<b>Revised FY 2018 OCO Estimate .....</b>		<b>\$11,461</b>
5. Less: Baseline Appropriations .....		(\$11,461)
a) Less: Baseline Budget Funding .....		(\$11,461)
b) Less: X-Year Carryover .....		\$0

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Detail by Subactivity Group OCO 112: Modular Support Brigades

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0

Exhibit OCO OP-5, Subactivity Group OCO 112

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c) Program Decreases in FY 2019..... \$0

**FY 2019 OCO Budget Request .....\$0**

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**VI. OP-32 Line Items:**

	<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
<b><u>OTHER PURCHASES</u></b>				<u>0</u>	<u>0</u>				<u>0</u>	<u>0</u>	
0920 SUPPLIES AND MATERIALS (NON-FUND)	5	0	2.00%	0	(5)	0	0	1.80%	0	0	0
0989 OTHER SERVICES	698	0	2.00%	14	(712)	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	703	0		14	(717)	0	0		0	0	0
 GRAND TOTAL	 703	 0		 14	 (717)	 0	 0		 0	 0	 0

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Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 113: Echelons Above Brigade

**I. Description of Operations Financed:**

Provides funding for the training and operation of the Army Reserve's Echelons Above Brigade (EAB) units whose mission is to support operations required to establish and sustain a Corps' war-fighting capability. These units provide critical actionable intelligence, force protection, and area personnel and logistics support to Brigade Combat Teams (BCT). It also includes critical theater and national assets such as Defense Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Response Force (DCRF), formerly CBRNE Consequence Management Response Force (CCMRF) units/operations required to protect both deployed units and the homeland. It also finances the Army Reserve support of Psychological Operations forces, Civil Affairs, and Military Police units providing force protection and internment support. Special training activities include maintaining highly sophisticated chemical and biological sensors, support to critical government agencies and civilian leadership, and deployable command and control equipment. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs. Additionally, this SAG funds expenses for travel and transportation costs for unit training operations, other special training activities, and costs to operate Echelons Above Brigade headquarters.

**II. Force Structure Summary:**

The force structure of this sub-activity includes Army Reserve units at the Echelons Above Brigade (EAB) level. Included are chemical, engineer, medical, signal, military police, psychological operations, civil affairs, military intelligence, logistics, space support, and headquarters units.

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 Detail by Subactivity Group OCO 113: Echelons Above Brigade

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2017</b>	<b>FY 2018</b>				<b>Appn</b>	<b>Normalized Current Estimate</b>	<b>FY 2019 Estimate</b>
		<b><u>Actual</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>			
<b><u>A. Program Elements</u></b>								
ECHELONS ABOVE BRIGADE	\$13,953	\$4,179	\$0	0.00%	\$4,179	\$4,179	\$20,700	
SUBACTIVITY GROUP TOTAL	\$13,953	\$4,179	\$0	0.00%	\$4,179	\$4,179	\$20,700	
<b><u>Summary by Operation</u></b>	<b><u>FY 2017 Actual</u></b>				<b><u>FY 2018 Estimate</u></b>		<b><u>FY 2019 Estimate</u></b>	
Operation FREEDOM'S SENTINEL	\$5,868				\$4,179		\$20,700	
Operation INHERENT RESOLVE	\$0				\$0		\$0	
European Deterrence Initiative	\$0				\$0		\$0	
Bipartisan Budget Act of 2015	\$8,085				\$0		\$0	
<b>Operation Totals</b>	<b>\$13,953</b>				<b>\$4,179</b>		<b>\$20,700</b>	

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Detail by Subactivity Group OCO 113: Echelons Above Brigade

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$4,179</b>	<b>\$4,179</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>4,179</b>	
Baseline Budget Funding	577,410	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>581,589</b>	
Reprogramming	0	
Less: Baseline Budget Funding	(577,410)	
Less: X-Year Carryover	0	
Price Change		83
Functional Transfers		2,174
Program Changes		14,264
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$4,179</b>	<b>\$20,700</b>

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 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 113: Echelons Above Brigade

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$4,179</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$4,179</b>
2. Baseline Appropriations .....	\$577,410
a) Baseline Budget Funding .....	\$577,410
1) Baseline Funding .....	\$577,410
b) Military Construction and Emergency Hurricane .....	\$0

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 Detail by Subactivity Group OCO 113: Echelons Above Brigade

c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2018 OCO and Baseline Funding .....</b>	<b>\$581,589</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2018 OCO Estimate .....</b>	<b>\$581,589</b>
5. Less: Baseline Appropriations .....	(\$577,410)
a) Less: Baseline Budget Funding .....	(\$577,410)
b) Less: X-Year Carryover .....	\$0

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 Detail by Subactivity Group OCO 113: Echelons Above Brigade

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$4,179</b>
6. Price Change .....	\$83
7. Transfers.....	\$2,174
a) Transfers In .....	\$2,174
1) Operation FREEDOM'S SENTINEL: Pre-Mobilization Training and Support.....	\$2,174
Transfers funding from SAG 115 to SAG 113 to align resources under correct Subactivity Group. (Baseline: \$4,179)	
b) Transfers Out .....	\$0
8. Program Increases .....	\$14,264
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$14,264
1) Operation FREEDOM'S SENTINEL: Pre-Mobilization Training and Support.....	\$14,264
Increase supports a total of 17,000 personnel receiving the maximum pre-mobilization training in accordance with increased sustainable readiness training model requirements prior to reporting to the mobilization station. These efforts will mitigate the time required at the mobilization station by reducing the burden of post-mobilization training prior to deployment. (Baseline: \$4,179)	

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Detail by Subactivity Group OCO 113: Echelons Above Brigade

9. Program Decreases.....	\$0
a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0
c) Program Decreases in FY 2019.....	\$0
<b>FY 2019 OCO Budget Request .....</b>	<b>\$20,700</b>

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Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 113: Echelons Above Brigade

**VI. OP-32 Line Items:**

		<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,772	0	1.80%	50	(54)	2,768	0	1.80%	50	10,844	13,662
0399	TOTAL TRAVEL	2,772	0		50	(54)	2,768	0		50	10,844	13,662
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DLA ENERGY (FUEL PRODUCTS)	59	0	(0.40%)	(5)	(54)	0	0	(0.40%)	0	0	0
0402	SERVICE FUND FUEL	40	0	(0.40%)	(3)	(37)	0	0	(0.40%)	0	0	0
0411	ARMY SUPPLY	1,640	0	2.84%	(76)	(1,051)	513	0	0.38%	15	1,956	2,484
0412	NAVY MANAGED SUPPLIES AND MATERIALS	1,234	0	0.80%	61	(1,295)	0	0	(0.34%)	0	0	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	895	0	(8.32%)	9	(904)	0	0	2.62%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	1,892	0	2.00%	34	(1,926)	0	0	1.80%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	5,760	0		20	(5,267)	513	0		15	1,956	2,484
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	337	0	2.84%	(1)	(336)	0	0	0.38%	0	0	0
0503	NAVY FUND EQUIPMENT	184	0	3.86%	7	(191)	0	0	0.10%	0	0	0
0505	AIR FORCE FUND EQUIPMENT	305	0	0.00%	0	(305)	0	0	0.00%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	306	0	(1.77%)	0	(306)	0	0	(1.88%)	0	0	0
0507	GSA MANAGED EQUIPMENT	184	0	2.00%	3	(187)	0	0	1.80%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	1,316	0		9	(1,325)	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	1,605	0	2.00%	29	(1,364)	270	0	1.80%	5	967	1,242
0799	TOTAL TRANSPORTATION	1,605	0		29	(1,364)	270	0		5	967	1,242
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS (NON-FUND)	20	0	2.00%	0	(20)	0	0	1.80%	0	0	0
0915	RENTS (NON-GSA)	129	0	2.00%	2	(131)	0	0	1.80%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	854	0	2.00%	15	(333)	536	0	1.80%	11	2,144	2,691

Exhibit OCO OP-5, Subactivity Group OCO 113

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 113: Echelons Above Brigade

	<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
0921 PRINTING AND REPRODUCTION	28	0	2.00%	0	(28)	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	908	0	2.00%	16	(924)	0	0	1.80%	0	0	0
0923 OPERATION AND MAINTENANCE OF FACILITIES	22	0	2.00%	0	(22)	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON-FUND)	200	0	2.00%	4	(204)	0	0	1.80%	0	0	0
0937 LOCALLY PURCHASED FUEL (NON-FUND)	30	0	(0.40%)	(2)	(28)	0	0	(0.40%)	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	255	0	2.00%	5	(181)	79	0	1.80%	2	333	414
0984 EQUIPMENT CONTRACTS	15	0	2.00%	0	(15)	0	0	1.80%	0	0	0
0989 OTHER SERVICES	39	0	2.00%	1	(27)	13	0	1.80%	0	194	207
0999 TOTAL OTHER PURCHASES	2,500	0		41	(1,913)	628	0		13	2,671	3,312
 GRAND TOTAL	 13,953	 0		 149	 (9,923)	 4,179	 0		 83	 16,438	 20,700

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 114: Theater Level Assets

**I. Description of Operations Financed:**

Provides funding for training and operating the Army Reserve's Theater Level Assets that directly support world-wide operations, deployable elements of the Army Service Component Command (ASCC) and Combatant Command headquarters. Supports world-wide information operations, Civil Affairs, actionable intelligence (including reach back capability) and criminal investigative support. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs, travel, and transportation costs associated with unit training operations, other special training activities, and costs to operate at echelons above corps.

**II. Force Structure Summary:**

The force structure of this sub-activity includes Army Reserve units at Theater level and is composed of functional headquarters, subordinate Army commands such as theater sustainment, signal, logistics, medical, personnel support, financial management support, military police, psychological operations, and information operations. These units support Army Service Component Command's (ASCC) and Combatant Command headquarters world-wide.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 114: Theater Level Assets

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2017</b>	<b>FY 2018</b>					<b>FY 2019</b>
		<b><u>Actual</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	
<b><u>A. Program Elements</u></b>							
THEATER LEVEL ASSETS	\$360	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$360	\$0	\$0	0.00%	\$0	\$0	\$0
<b><u>Summary by Operation</u></b>	<b><u>FY 2017</u></b>				<b><u>FY 2018</u></b>		<b><u>FY 2019</u></b>
Operation FREEDOM'S SENTINEL	<u>Actual</u>				<u>Estimate</u>		<u>Estimate</u>
Operation INHERENT RESOLVE	\$0				\$0		\$0
European Deterrence Initiative	\$0				\$0		\$0
Bipartisan Budget Act of 2015	\$360				\$0		\$0
<b>Operation Totals</b>	<b>\$360</b>				<b>\$0</b>		<b>\$0</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 114: Theater Level Assets

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	117,298	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>117,298</b>	
Reprogramming	0	
Less: Baseline Budget Funding	(117,298)	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 114: Theater Level Assets

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations .....	\$117,298
a) Baseline Budget Funding .....	\$117,298
1) Baseline Funding .....	\$117,298
b) Military Construction and Emergency Hurricane .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 114: Theater Level Assets

c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2018 OCO and Baseline Funding .....</b>	<b>\$117,298</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2018 OCO Estimate .....</b>	<b>\$117,298</b>
5. Less: Baseline Appropriations .....	(\$117,298)
a) Less: Baseline Budget Funding .....	(\$117,298)
b) Less: X-Year Carryover .....	\$0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 114: Theater Level Assets

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 114: Theater Level Assets

c) Program Decreases in FY 2019..... \$0

**FY 2019 OCO Budget Request .....\$0**

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 114: Theater Level Assets

**VI. OP-32 Line Items:**

	<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>	
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	2	0	2.00%	0	(2)	0	0	1.80%	0	0	0
0989	OTHER SERVICES	358	0	2.00%	6	(364)	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	360	0		6	(366)	0	0		0	0	0
	GRAND TOTAL	360	0		6	(366)	0	0		0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 115: Land Forces Operations Support

**I. Description of Operations Financed:**

Provides funding for the operation of and training required to maintain readiness in the Army Reserve's Land Forces operation and support activity and all organic forces associated with those units. This SAG includes Contract Logistics Support (CLS) providing ground maintenance support. This SAG also resources airfield services and fixed wing simulator services. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs. Additionally, this SAG funds expenses for travel, and transportation costs associated with unit training operations, other special training activities, and costs for operational and functional command & regional support command headquarters. Also included is the payment for Civilian Injury and Illness Compensation.

**II. Force Structure Summary:**

The force structure of this sub-activity includes Army Reserve Land Forces, mobilization and training operations support units, activities and headquarters.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2017</b>	<b>FY 2018</b>					<b>FY 2019</b>
		<b><u>Actual</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appn</u></b>	
<b><u>A. Program Elements</u></b>							
LAND FORCES OPERATIONS SUPPORT	\$88	\$2,132	\$0	0.00%	\$2,132	\$2,132	\$0
SUBACTIVITY GROUP TOTAL	\$88	\$2,132	\$0	0.00%	\$2,132	\$2,132	\$0
<b><u>Summary by Operation</u></b>	<b><u>FY 2017</u></b>				<b><u>FY 2018</u></b>		<b><u>FY 2019</u></b>
	<b><u>Actual</u></b>				<b><u>Estimate</u></b>		<b><u>Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$75				\$2,132		\$0
Operation INHERENT RESOLVE	\$0				\$0		\$0
European Deterrence Initiative	\$0				\$0		\$0
Bipartisan Budget Act of 2015	\$13				\$0		\$0
<b>Operation Totals</b>	<b>\$88</b>				<b>\$2,132</b>		<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$2,132</b>	<b>\$2,132</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<u><b>2,132</b></u>	
Baseline Budget Funding	552,016	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<u><b>554,148</b></u>	
Reprogramming	0	
Less: Baseline Budget Funding	(552,016)	
Less: X-Year Carryover	0	
Price Change		42
Functional Transfers		(2,174)
Program Changes		0
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<u><b>\$2,132</b></u>	<u><b>\$0</b></u>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$2,132</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$2,132</b>
2. Baseline Appropriations .....	\$552,016
a) Baseline Budget Funding .....	\$552,016
1) Baseline Funding .....	\$552,016
b) Military Construction and Emergency Hurricane .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2018 OCO and Baseline Funding .....</b>	<b>\$554,148</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2018 OCO Estimate .....</b>	<b>\$554,148</b>
5. Less: Baseline Appropriations .....	(\$552,016)
a) Less: Baseline Budget Funding .....	(\$552,016)
b) Less: X-Year Carryover .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 115: Land Forces Operations Support

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$2,132</b>
6. Price Change .....	\$42
7. Transfers.....	(\$2,174)
a) Transfers In .....	\$0
b) Transfers Out .....	(\$2,174)
1) Operation FREEDOM'S SENTINEL: Pre-Mobilization Training and Support.....	(\$2,174)
Transfers funding from SAG 115 to SAG 113 to align resources under correct Subactivity Group. (Baseline: \$2,176)	
8. Program Increases .....	\$0
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2018 Costs .....	\$0

Exhibit OCO OP-5, Subactivity Group OCO 115

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 115: Land Forces Operations Support

b) Annualization of FY 2018 Program Decreases..... \$0

c) Program Decreases in FY 2019..... \$0

**FY 2019 OCO Budget Request ..... \$0**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 115: Land Forces Operations Support

**VI. OP-32 Line Items:**

		<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	85	0	1.80%	1	766	852	0	1.80%	15	(867)	0
0399	TOTAL TRAVEL	85	0		1	766	852	0		15	(867)	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	3	0	2.84%	0	288	291	0	0.38%	8	(299)	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	3	0		0	288	291	0		8	(299)	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	0	0	2.00%	0	945	945	0	1.80%	19	(964)	0
0799	TOTAL TRANSPORTATION	0	0		0	945	945	0		19	(964)	0
<b><u>OTHER PURCHASES</u></b>												
0915	RENTS (NON-GSA)	0	0	2.00%	0	25	25	0	1.80%	0	(25)	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	0	0	2.00%	0	19	19	0	1.80%	0	(19)	0
0999	TOTAL OTHER PURCHASES	0	0		0	44	44	0		0	(44)	0
	GRAND TOTAL	88	0		1	2,043	2,132	0		42	(2,174)	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

**I. Description of Operations Financed:**

Provides funding for the training and operations required to maintain readiness for all organic forces in Army Reserve aviation units. Expenses funded in this SAG include costs associated with the consumption of fuel, supplies, and repair parts during the execution of day-to-day training programs, travel, and transportation costs associated with unit training operations, other special training activities, and costs to operate aviation tactical headquarters. Unit size is expressed in the number of air crews flying while training levels are expressed as Operating Tempo (OPTEMPO) in terms of hours flown per air crew per month.

**II. Force Structure Summary:**

The force structure of this sub-activity includes Army Reserve aviation assets. It includes Theater Aviation Brigades (TAB), Echelons Above Brigade (EAB) aviation, theater aviation, and all aviation support and aviation maintenance support associated with these units and associated headquarters.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 116: Aviation Assets

**III. Financial Summary (\$ in Thousands):**

	FY 2017	FY 2018					FY 2019
		<u>Actual</u>	<u>Budget Request</u>	<u>Amount</u>	<u>Percent</u>	<u>Appn</u>	
<b><u>A. Program Elements</u></b>							
AVIATION ASSETS	\$608	\$0	\$0	0.00%	\$0	\$0	\$0
SUBACTIVITY GROUP TOTAL	\$608	\$0	\$0	0.00%	\$0	\$0	\$0
<b><u>Summary by Operation</u></b>	<b><u>FY 2017 Actual</u></b>				<b><u>FY 2018 Estimate</u></b>		<b><u>FY 2019 Estimate</u></b>
Operation FREEDOM'S SENTINEL	\$0				\$0		\$0
Operation INHERENT RESOLVE	\$0				\$0		\$0
European Deterrence Initiative	\$0				\$0		\$0
Bipartisan Budget Act of 2015	\$608				\$0		\$0
<b>Operation Totals</b>	<b>\$608</b>				<b>\$0</b>		<b>\$0</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

<u>B. Reconciliation Summary</u>	<u>Change FY 2018/FY 2018</u>	<u>Change FY 2018/FY 2019</u>
<b>OCO FUNDING</b>	<b>\$0</b>	<b>\$0</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>0</b>	
Baseline Budget Funding	80,302	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>80,302</b>	
Reprogramming	0	
Less: Baseline Budget Funding	(80,302)	
Less: X-Year Carryover	0	
Price Change		0
Functional Transfers		0
Program Changes		0
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 116: Aviation Assets

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$0</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$0</b>
2. Baseline Appropriations .....	\$80,302
a) Baseline Budget Funding .....	\$80,302
1) Baseline Funding .....	\$80,302
b) Military Construction and Emergency Hurricane .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group OCO 116: Aviation Assets

c) X-Year Carryover .....		\$0
3. Fact-of-Life Changes .....		\$0
a) Functional Transfers .....		\$0
b) Emergent Requirements .....		\$0
<b>FY 2018 OCO and Baseline Funding .....</b>		<b>\$80,302</b>
4. Reprogramming .....		\$0
a) Increases .....		\$0
b) Decreases .....		\$0
<b>Revised FY 2018 OCO Estimate .....</b>		<b>\$80,302</b>
5. Less: Baseline Appropriations .....		(\$80,302)
a) Less: Baseline Budget Funding .....		(\$80,302)
b) Less: X-Year Carryover .....		\$0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$0</b>
6. Price Change .....	\$0
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$0
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$0
9. Program Decreases.....	\$0
a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

c) Program Decreases in FY 2019..... \$0

**FY 2019 OCO Budget Request .....\$0**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group OCO 116: Aviation Assets

**VI. OP-32 Line Items:**

		<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	2	0	2.84%	0	(2)	0	0	0.38%	0	0	0
0412	NAVY MANAGED SUPPLIES AND MATERIALS	2	0	0.80%	0	(2)	0	0	(0.34%)	0	0	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	1	0	(8.32%)	0	(1)	0	0	2.62%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	3	0	2.00%	0	(3)	0	0	1.80%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	8	0		0	(8)	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY FUND EQUIPMENT	120	0	2.84%	0	(120)	0	0	0.38%	0	0	0
0503	NAVY FUND EQUIPMENT	65	0	3.86%	2	(67)	0	0	0.10%	0	0	0
0505	AIR FORCE FUND EQUIPMENT	109	0	0.00%	0	(109)	0	0	0.00%	0	0	0
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)	108	0	(1.77%)	0	(108)	0	0	(1.88%)	0	0	0
0507	GSA MANAGED EQUIPMENT	64	0	2.00%	1	(65)	0	0	1.80%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	466	0		3	(469)	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	3	0	2.00%	0	(3)	0	0	1.80%	0	0	0
0799	TOTAL TRANSPORTATION	3	0		0	(3)	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES AND MATERIALS (NON-FUND)	15	0	2.00%	0	(15)	0	0	1.80%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	37	0	2.00%	1	(38)	0	0	1.80%	0	0	0
0925	EQUIPMENT PURCHASES (NON-FUND)	73	0	2.00%	1	(74)	0	0	1.80%	0	0	0
0984	EQUIPMENT CONTRACTS	6	0	2.00%	0	(6)	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	131	0		2	(133)	0	0		0	0	0
GRAND TOTAL		608	0		5	(613)	0	0		0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

**I. Description of Operations Financed:**

Provides resources for 16 Army Reserve training and education programs essential to the training and operational readiness of Land Forces. Such training support is comprised of travel and per diem, contract costs, and general operating expenses for course instruction in The Army School System (TASS) Training Centers. TASS conducts functional skills courses including Initial Skills Training Attendance, Military Occupational Specialty Qualification (MOSQ) and reclassification, Specialized Skills Training, and the Defense Language Program. Professional military education provides Professional Development Schools and Training Support for leader training in Battle Command Training Centers (BCTC) and Training Support for Tuition Assistance, The Army Distributed Learning Program, Reserve Component Training Support and medical training at USAR Medical Regional Training Sites. Operational readiness support includes Medical and Dental Readiness programs, Organizational Clothing and Individual Equipment (OCIE) sustainment, Training Area Management to all Army Reserve Training Support Centers, Battle Simulation Centers and training ranges. It also includes critical theater and national assets such as Chemical Biological, Radiological, Nuclear, and Explosive (CBRNE) and Chemical Contingency Mission Response Force (CCMRF) units/operations required to protect both deployed units and the homeland.

**II. Force Structure Summary:**

The force structure of this sub-activity group includes Army Reserve force training support; professional and skill training; training area management and operations; subsistence support; and sustainment of organizational clothing and individual equipment. This sub-activity group also includes medical and dental readiness programs; Family readiness programs; drug testing programs; and tuition assistance.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2017</b>	<b>FY 2018</b>				<b>Appn</b>	<b>Normalized Current Estimate</b>	<b>FY 2019 Estimate</b>
		<b><u>Actual</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>			
<b><u>A. Program Elements</u></b>								
FORCE READINESS OPERATIONS SUPPORT	\$5,023	\$779	\$0	0.00%	\$779	\$779	\$700	
SUBACTIVITY GROUP TOTAL	\$5,023	\$779	\$0	0.00%	\$779	\$779	\$700	
<b><u>Summary by Operation</u></b>	<b><u>FY 2017 Actual</u></b>		<b><u>FY 2018 Estimate</u></b>				<b><u>FY 2019 Estimate</u></b>	
Operation FREEDOM'S SENTINEL	\$738		\$779				\$700	
Operation INHERENT RESOLVE	\$0		\$0				\$0	
European Deterrence Initiative	\$0		\$0				\$0	
Bipartisan Budget Act of 2015	\$4,285		\$0				\$0	
<b>Operation Totals</b>	<b>\$5,023</b>		<b>\$779</b>				<b>\$700</b>	

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$779</b>	<b>\$779</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<u><b>779</b></u>	
Baseline Budget Funding	399,035	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<u><b>399,814</b></u>	
Reprogramming	0	
Less: Baseline Budget Funding	(399,035)	
Less: X-Year Carryover	0	
Price Change		14
Functional Transfers		0
Program Changes		(93)
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<u><b>\$779</b></u>	<u><b>\$700</b></u>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$779</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$779</b>
2. Baseline Appropriations .....	\$399,035
a) Baseline Budget Funding .....	\$399,035
1) Baseline Funding .....	\$399,035
b) Military Construction and Emergency Hurricane .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

c) X-Year Carryover .....		\$0
3. Fact-of-Life Changes .....		\$0
a) Functional Transfers .....		\$0
b) Emergent Requirements .....		\$0
<b>FY 2018 OCO and Baseline Funding .....</b>		<b>\$399,814</b>
4. Reprogramming .....		\$0
a) Increases .....		\$0
b) Decreases .....		\$0
<b>Revised FY 2018 OCO Estimate .....</b>		<b>\$399,814</b>
5. Less: Baseline Appropriations .....		(\$399,035)
a) Less: Baseline Budget Funding .....		(\$399,035)
b) Less: X-Year Carryover .....		\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$779</b>
6. Price Change .....	\$14
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$142
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$142
1) Operation FREEDOM'S SENTINEL: Deployment Health Assessment Program .....	\$142
<p style="margin-left: 40px;">There are three major training events and multiple Staff Assistance Visits (SAVs) to Major Subordinate Commands (MSCs) conducted annually. Capabilities in support of mission mandate requires four additional staff members resulting in additional travel costs. (Baseline: \$359)</p>	
9. Program Decreases.....	(\$235)

Exhibit OCO OP-5, Subactivity Group OCO 121

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group OCO 121: Force Readiness Operations Support

a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0
c) Program Decreases in FY 2019.....	(\$235)
1) Operation FREEDOM'S SENTINEL: Warrior Transition Unit .....	(\$235)
Decrease aligns with reduced demand. (Baseline: \$420)	

**FY 2019 OCO Budget Request .....** **\$700**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 12: Land Forces Readiness  
Detail by Subactivity Group OCO 121: Force Readiness Operations Support

**VI. OP-32 Line Items:**

		<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
	<b><u>TRAVEL</u></b>				<u>0</u>	<u>0</u>				<u>0</u>	<u>0</u>	
0308	TRAVEL OF PERSONS	748	0	1.80%	13	18	779	0	1.80%	14	(93)	700
0399	TOTAL TRAVEL	748	0		13	18	779	0		14	(93)	700
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>				<u>0</u>	<u>0</u>				<u>0</u>	<u>0</u>	
0401	DLA ENERGY (FUEL PRODUCTS)	984	0	(0.40%)	(4)	(980)	0	0	(0.40%)	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	12	0	2.00%	0	(12)	0	0	1.80%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	996	0		(4)	(992)	0	0		0	0	0
	<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>				<u>0</u>	<u>0</u>				<u>0</u>	<u>0</u>	
0502	ARMY FUND EQUIPMENT	38	0	2.84%	1	(39)	0	0	0.38%	0	0	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	38	0		1	(39)	0	0		0	0	0
	<b><u>OTHER PURCHASES</u></b>				<u>0</u>	<u>0</u>				<u>0</u>	<u>0</u>	
0920	SUPPLIES AND MATERIALS (NON-FUND)	1,029	0	2.00%	21	(1,050)	0	0	1.80%	0	0	0
0923	OPERATION AND MAINTENANCE OF FACILITIES	1,102	0	2.00%	22	(1,124)	0	0	1.80%	0	0	0
0989	OTHER SERVICES	1,110	0	2.00%	22	(1,132)	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	3,241	0		65	(3,306)	0	0		0	0	0
	<b>GRAND TOTAL</b>	<b>5,023</b>	<b>0</b>		<b>75</b>	<b>(4,319)</b>	<b>779</b>	<b>0</b>		<b>14</b>	<b>(93)</b>	<b>700</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group OCO 131: Base Operations Support

**I. Description of Operations Financed:**

BASE OPERATIONS SUPPORT - This SAG finances the Army Reserve Installations and Army Reserve Center services worldwide, ensuring an environment in which Soldiers and Families can thrive. Base Operations Support (BOS) is vital in all aspects of training and readiness; operating and maintaining Installations and Reserve Centers that serve as power projection platforms; and provides essential programs that promote quality of life for our Soldiers and their Families.

**II. Force Structure Summary:**

The force structure of this sub-activity group includes Base Operating Support (BOS) programs at Army Reserve Installations and Army Reserve Centers, Area Maintenance Support Activities (AMSA), Equipment Concentration Sites (ECS), Aviation Support Facilities, Regional Training Sites, and Battle Projection Centers. These facilities provide the required infrastructure to support training, mobilization, and Family support to Army Reserve Soldiers, civilians, and Families. Parts IV and V of this exhibit display the quantities of Soldiers, Civilians, and facilities supported in this SAG.

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group OCO 131: Base Operations Support

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2017</b>	<b>FY 2018</b>				<b>Normalized</b>	<b>FY 2019</b>
		<b><u>Actual</u></b>	<b><u>Budget Request</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>		
<b><u>A. Program Elements</u></b>							
BASE OPERATIONS SUPPORT	\$15,415	\$17,609	\$0	0.00%	\$17,609	\$17,609	\$20,487
SUBACTIVITY GROUP TOTAL	\$15,415	\$17,609	\$0	0.00%	\$17,609	\$17,609	\$20,487
<b><u>Summary by Operation</u></b>	<b><u>FY 2017</u></b>				<b><u>FY 2018</u></b>		<b><u>FY 2019</u></b>
Operation FREEDOM'S SENTINEL	\$15,415				\$17,609		\$20,487
Operation INHERENT RESOLVE	\$0				\$0		\$0
European Deterrence Initiative	\$0				\$0		\$0
Bipartisan Budget Act of 2015	\$0				\$0		\$0
<b>Operation Totals</b>	<b>\$15,415</b>				<b>\$17,609</b>		<b>\$20,487</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group OCO 131: Base Operations Support

<u><b>B. Reconciliation Summary</b></u>	<u><b>Change FY 2018/FY 2018</b></u>	<u><b>Change FY 2018/FY 2019</b></u>
<b>OCO FUNDING</b>	<b>\$17,609</b>	<b>\$17,609</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL ESTIMATED AMOUNT</b>	<b>17,609</b>	
Baseline Budget Funding	599,947	
X-Year Carryover	0	
Fact-of-Life Changes (2018 to 2018 Only)	0	
<b>SUBTOTAL OCO AND BASELINE FUNDING</b>	<b>617,556</b>	
Reprogramming	0	
Less: Baseline Budget Funding	(599,947)	
Less: X-Year Carryover	0	
Price Change		340
Functional Transfers		0
Program Changes		2,538
<b>NORMALIZED CURRENT OCO ESTIMATE</b>	<b>\$17,609</b>	<b>\$20,487</b>

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group OCO 131: Base Operations Support

**C. Reconciliation of Increases and Decreases:**

<b>FY 2018 President's OCO Budget Request</b> .....	<b>\$17,609</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments .....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent .....	\$0
d) General Provisions .....	\$0
<b>FY 2018 Estimated OCO Amount</b> .....	<b>\$17,609</b>
2. Baseline Appropriations .....	\$599,947
a) Baseline Budget Funding .....	\$599,947
1) Baseline Funding .....	\$599,947
b) Military Construction and Emergency Hurricane .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group OCO 131: Base Operations Support

c) X-Year Carryover .....	\$0
3. Fact-of-Life Changes .....	\$0
a) Functional Transfers .....	\$0
b) Emergent Requirements .....	\$0
<b>FY 2018 OCO and Baseline Funding .....</b>	<b>\$617,556</b>
4. Reprogramming .....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2018 OCO Estimate .....</b>	<b>\$617,556</b>
5. Less: Baseline Appropriations .....	(\$599,947)
a) Less: Baseline Budget Funding .....	(\$599,947)
b) Less: X-Year Carryover .....	\$0

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2019 Budget Estimates  
 Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
 Budget Activity BA 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group OCO 131: Base Operations Support

<b>Normalized FY 2018 Current OCO Estimate .....</b>	<b>\$17,609</b>
6. Price Change .....	\$340
7. Transfers.....	\$0
a) Transfers In .....	\$0
b) Transfers Out .....	\$0
8. Program Increases .....	\$2,538
a) Annualization of New FY 2018 Program.....	\$0
b) One-Time FY 2019 Costs .....	\$0
c) Program Growth in FY 2019 .....	\$2,538
1) Operation FREEDOM'S SENTINEL: Yellow Ribbon Reintegration Program.....	\$2,538
The FY 2019 costs were calculated at program event level of detail, which provides increased accuracy from previous years. (Baseline: \$17,609)	
9. Program Decreases.....	\$0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group OCO 131: Base Operations Support

a) One-Time FY 2018 Costs .....	\$0
b) Annualization of FY 2018 Program Decreases.....	\$0
c) Program Decreases in FY 2019.....	\$0

**FY 2019 OCO Budget Request .....** **\$20,487**

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2019 Budget Estimates  
Operation and Maintenance, Army Reserve - Overseas Contingency Operations  
Budget Activity BA 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group OCO 131: Base Operations Support

**VI. OP-32 Line Items:**

		<u>FY 2017 Actual</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2018 Estimate</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2019 Estimate</u>
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	7,292	0	1.80%	131	(1,286)	6,137	0	1.80%	110	893	7,140
0399	TOTAL TRAVEL	7,292	0		131	(1,286)	6,137	0		110	893	7,140
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY SUPPLY	2	0	2.84%	0	(2)	0	0	0.38%	0	0	0
0412	NAVY MANAGED SUPPLIES AND MATERIALS	1	0	0.80%	0	(1)	0	0	(0.34%)	0	0	0
0414	AIR FORCE CONSOLIDATED SUSTAINMENT AG (SUPPLY)	1	0	(8.32%)	0	(1)	0	0	2.62%	0	0	0
0416	GSA MANAGED SUPPLIES AND MATERIALS	3	0	2.00%	0	(3)	0	0	1.80%	0	0	0
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	7	0		0	(7)	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	0	0	2.00%	0	87	87	0	1.80%	2	12	101
0799	TOTAL TRANSPORTATION	0	0		0	87	87	0		2	12	101
<b><u>OTHER PURCHASES</u></b>												
0913	PURCHASED UTILITIES (NON-FUND)	7	0	2.00%	0	(7)	0	0	1.80%	0	0	0
0914	PURCHASED COMMUNICATIONS (NON-FUND)	15	0	2.00%	0	81	96	0	1.80%	2	14	112
0917	POSTAL SERVICES (U.S.P.S)	3	0	2.00%	0	(3)	0	0	1.80%	0	0	0
0920	SUPPLIES AND MATERIALS (NON-FUND)	83	0	2.00%	1	146	230	0	1.80%	5	33	268
0921	PRINTING AND REPRODUCTION	21	0	2.00%	0	14	35	0	1.80%	1	5	41
0923	OPERATION AND MAINTENANCE OF FACILITIES	0	0	2.00%	0	10	10	0	1.80%	0	2	12
0964	SUBSISTENCE AND SUPPORT OF PERSONS	6,202	0	2.00%	112	(453)	5,861	0	1.80%	117	840	6,818
0989	OTHER SERVICES	1,785	0	2.00%	32	3,336	5,153	0	1.80%	103	739	5,995
0999	TOTAL OTHER PURCHASES	8,116	0		145	3,124	11,385	0		228	1,633	13,246
	GRAND TOTAL	15,415	0		276	1,918	17,609	0		340	2,538	20,487

Exhibit OCO OP-5, Subactivity Group OCO 131