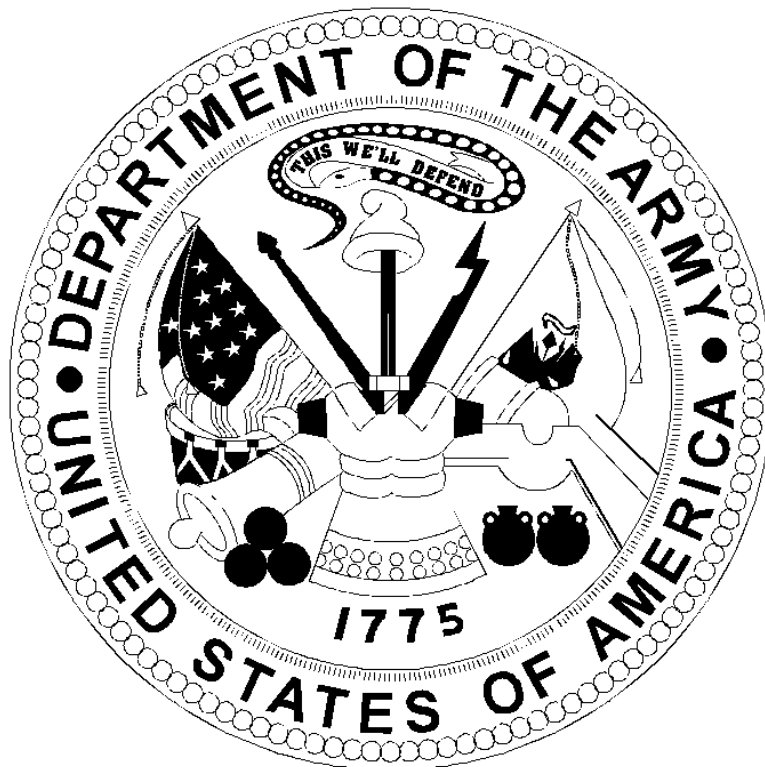


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ARMY**

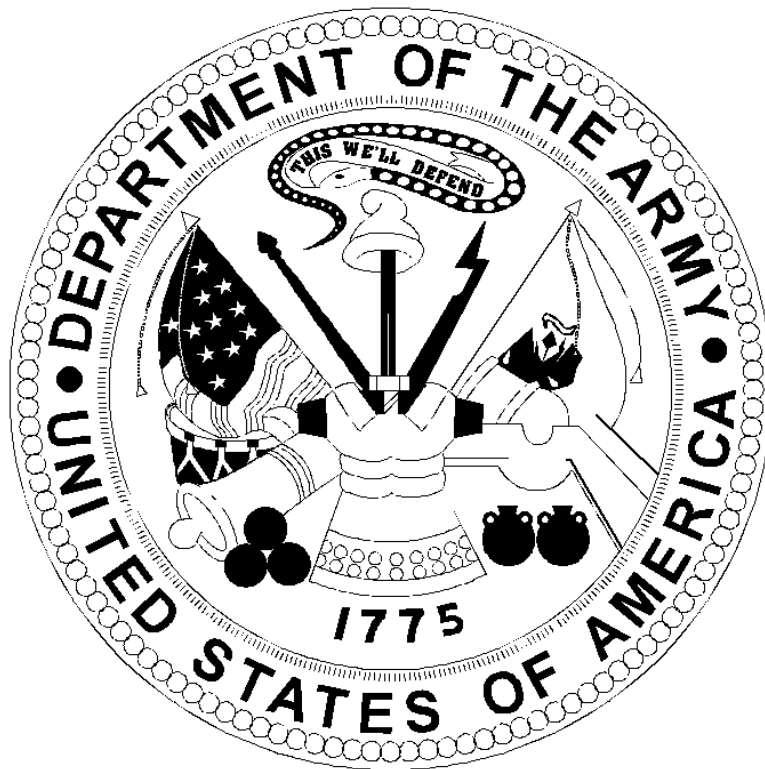
**Fiscal Year (FY) 2019 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
February 2018**

**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ARMY**

**Fiscal Year (FY) 2019 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
February 2018**

The estimated cost of this report for the Department of Defense is approximately \$14,292 for fiscal year 2018. This includes \$12,392 in expenses and \$1,900 in DoD labor.

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**FY 2019 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective December 26, 2013; for fiscal year (FY) 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management and disposal, and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 Sep 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2019 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2019. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

**I. Fiscal Year 2019:**

**A. MAJOR EVENTS SCHEDULE.**

1. Environmental. The majority of the budget request in fiscal year 2019 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.
  
2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Minimum maintenance, utilities, and security at remaining BRAC installations necessary to protect

**FY 2019 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

life, safety and health until property is conveyed.

3. Revenues from Land Sales. The Army does expect land sales or revenues to be credited to the DoD Base Closure Account during FY 2019.
  
4. Prior Year Financing. The Army has identified \$749 million of prior year funds to be transferred into the consolidated DoD Base Closure Account. To date, the majority of the funds have been transferred and made available for execution. The Army has an aggressive plan to forward fund and buy down multiple out year requirements in FY 2019.

**B. APPROPRIATION REQUEST FY 2019 (\$M):**

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	<u>FY 2019</u>
<u>ARMY</u>	
Environmental	54.231
Operation and Maintenance	8.565
<b>Total Obligation Authority</b>	<b>62.796</b>
Revenues From Land Sales (-)	0.000
Prior Year Financing	0.000
<b>Budget Authority Request</b>	<b>62.796</b>

**C. MISSION IMPACTS.** Planned actions will have no adverse impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS.** None.

**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	<b>577.395</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.051	0.490	0.000	0.000	0.000	<b>0.541</b>
Environmental	0.000	166.610	185.215	100.453	0.000	88.830	<b>541.108</b>
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	<b>185.078</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	8.925	13.251	3.330	12.691	0.000	0.000	<b>38.197</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>169.110</b>	<b>397.771</b>	<b>407.527</b>	<b>266.251</b>	<b>12.830</b>	<b>88.830</b>	<b>1,342.319</b>
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	<b>(65.713)</b>
<b>Budget Authority Request</b>	<b>164.773</b>	<b>393.612</b>	<b>366.930</b>	<b>253.571</b>	<b>12.830</b>	<b>84.890</b>	<b>1,276.606</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	<b>16.675</b>
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	<b>26.171</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	<b>0.177</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>16.741</b>	<b>0.094</b>	<b>1.947</b>	<b>1.507</b>	<b>22.734</b>	<b>0.000</b>	<b>43.023</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>181.514</b>	<b>393.706</b>	<b>368.877</b>	<b>255.078</b>	<b>35.564</b>	<b>84.890</b>	<b>1,319.629</b>



**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<b><u>One-Time Savings</u></b>							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	<b>102.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	15.033	17.257	18.683	44.259	40.137	<b>135.369</b>
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	<b>241.923</b>
Military Personnel - PCS	(0.538)	0.868	15.403	60.969	87.346	77.671	<b>241.719</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES	0.000	(0.020)	(0.027)	(1.474)	(2.845)	(3.371)	<b>(7.737)</b>
Military ES	0.000	(0.145)	(0.975)	(1.644)	(2.075)	(2.201)	<b>(7.040)</b>
<b>Total One-Time Savings</b>	<b>10.218</b>	<b>34.777</b>	<b>56.301</b>	<b>119.787</b>	<b>240.317</b>	<b>259.611</b>	<b>721.011</b>
<b><u>Net Implementation Costs</u></b>							
Military Construction	112.419	122.211	164.075	102.660	(6.570)	(19.400)	<b>475.395</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	(14.982)	(16.767)	(18.683)	(44.259)	(40.137)	<b>(134.828)</b>
Environmental	16.675	166.610	185.215	100.453	0.000	88.830	<b>557.783</b>
Operation and Maintenance	37.010	76.812	32.691	11.801	(66.585)	(122.403)	<b>(30.674)</b>
Military Personnel - PCS	0.538	(0.868)	(15.403)	(60.969)	(87.346)	(77.671)	<b>(241.719)</b>
Other	8.925	13.251	3.330	12.691	0.000	0.000	<b>38.197</b>
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	<b>0.177</b>
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	<b>(65.713)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues</b>	<b>171.296</b>	<b>358.929</b>	<b>312.576</b>	<b>135.291</b>	<b>(204.753)</b>	<b>(174.721)</b>	<b>598.618</b>

4

**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	<b>558.648</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.934	0.334	0.000	0.081	0.000	<b>1.349</b>
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	<b>452.173</b>
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	<b>283.442</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	17.382	1.303	2.798	40.840	10.590	<b>72.913</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>59.300</b>	<b>358.821</b>	<b>391.524</b>	<b>178.201</b>	<b>362.897</b>	<b>17.782</b>	<b>1,368.525</b>
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	<b>(22.592)</b>
<b>Budget Authority Request</b>	<b>59.300</b>	<b>358.821</b>	<b>391.467</b>	<b>178.039</b>	<b>358.073</b>	<b>0.233</b>	<b>1,345.933</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	<b>7.477</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.160	0.000	0.000	0.000	0.000	<b>0.160</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	<b>87.778</b>
Other	4.139	0.000	0.000	0.890	0.000	0.000	<b>5.029</b>
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	<b>6.312</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>56.469</b>	<b>11.905</b>	<b>21.167</b>	<b>2.878</b>	<b>11.309</b>	<b>3.028</b>	<b>106.756</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>115.769</b>	<b>370.726</b>	<b>412.634</b>	<b>180.917</b>	<b>369.382</b>	<b>3.261</b>	<b>1,452.689</b>

**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	2.080	<b>2.080</b>
Operation and Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	<b>1,179.121</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Civilian ES	(1.357)	(2.296)	(4.180)	(4.704)	(5.317)	(5.648)	<b>(23.502)</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>55.068</b>	<b>105.463</b>	<b>198.934</b>	<b>241.312</b>	<b>276.599</b>	<b>303.825</b>	<b>1,181.201</b>
<b><u>Net Implementation Costs</u></b>							
Military Construction	31.077	140.979	264.444	97.985	31.640	0.000	<b>566.125</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	1.094	0.334	0.000	0.081	(2.080)	<b>(0.571)</b>
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	<b>452.173</b>
Operation and Maintenance	(10.291)	52.523	(121.809)	(216.948)	(213.748)	(297.629)	<b>(807.901)</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	4.139	17.382	1.303	3.688	40.840	10.590	<b>77.942</b>
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	<b>6.312</b>
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	<b>(22.592)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues</b>	<b>60.701</b>	<b>265.263</b>	<b>213.700</b>	<b>(60.395)</b>	<b>92.783</b>	<b>(300.564)</b>	<b>271.488</b>

**Base Realignment and Closure Account - 1993**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	<b>91.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	<b>91.241</b>
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	<b>88.233</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	2.416	6.181	5.802	0.000	0.079	0.000	<b>14.478</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>36.407</b>	<b>129.723</b>	<b>68.285</b>	<b>25.955</b>	<b>18.763</b>	<b>5.819</b>	<b>284.952</b>
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	<b>(0.798)</b>
<b>Budget Authority Request</b>	<b>36.407</b>	<b>129.008</b>	<b>68.285</b>	<b>25.955</b>	<b>18.717</b>	<b>5.782</b>	<b>284.154</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	<b>22.589</b>
Other	0.000	2.113	0.384	0.919	0.061	0.000	<b>3.477</b>
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	<b>0.014</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>11.073</b>	<b>3.182</b>	<b>3.060</b>	<b>5.878</b>	<b>2.658</b>	<b>0.229</b>	<b>26.080</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>47.480</b>	<b>132.190</b>	<b>71.345</b>	<b>31.833</b>	<b>21.375</b>	<b>6.011</b>	<b>310.234</b>

**Base Realignment and Closure Account - 1993**

**Financial Summary**

**Cost and Savings by Fiscal Year**

**(Dollars in Millions)**

**ARMY/Overall Summary**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<b><u>One-Time Savings</u></b>							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	<b>12.750</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	<b>(4.485)</b>
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	<b>194.995</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.418	0.790	0.930	1.494	<b>3.632</b>
Civilian ES	0.000	(0.136)	(0.280)	(0.860)	(1.091)	(1.113)	<b>(3.480)</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>10.896</b>	<b>(1.596)</b>	<b>20.320</b>	<b>48.529</b>	<b>61.016</b>	<b>67.727</b>	<b>206.892</b>
<b><u>Net Implementation Costs</u></b>							
Military Construction	(0.999)	63.368	12.898	0.000	2.983	0.000	<b>78.250</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	1.282	5.280	0.000	0.000	(0.409)	(1.668)	<b>4.485</b>
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	<b>91.241</b>
Operation and Maintenance	22.801	40.314	7.022	(33.317)	(56.657)	(64.336)	<b>(84.173)</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	2.416	8.294	5.768	0.129	(0.790)	(1.494)	<b>14.323</b>
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	<b>0.014</b>
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	<b>(0.798)</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues</b>	<b>36.584</b>	<b>133.786</b>	<b>51.025</b>	<b>(16.696)</b>	<b>(39.641)</b>	<b>(61.716)</b>	<b>103.342</b>

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**Base Realignment and Closure Account - 1995**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	<b>498.386</b>
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	<b>2.497</b>
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	<b>0.647</b>
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	<b>995.189</b>
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	<b>513.625</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	6.023	5.916	8.118	3.666	0.000	0.000	<b>23.723</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.963</b>	<b>409.377</b>	<b>501.999</b>	<b>171.288</b>	<b>281.804</b>	<b>2,034.068</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	<b>7.144</b>
Revenues From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	<b>(54.089)</b>
<b>Budget Authority Request</b>	<b>230.636</b>	<b>438.963</b>	<b>392.772</b>	<b>485.875</b>	<b>150.699</b>	<b>288.177</b>	<b>1,987.123</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	<b>62.098</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>248.049</b>	<b>455.306</b>	<b>414.169</b>	<b>488.565</b>	<b>152.862</b>	<b>290.269</b>	<b>2,049.221</b>

**Base Realignment and Closure Account - 1995**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	<b>21.739</b>
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	<b>957.152</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
Civilian ES	0.062	2.434	4.431	4.919	5.269	6.330	<b>23.445</b>
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	<b>0.022</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

**Base Realignment and Closure Account - 2005**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	<b>13,476.342</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	<b>331.765</b>
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	<b>3,121.034</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.752	39.092	97.459	195.785	436.714	51.678	<b>821.480</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	<b>145.152</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,469.131</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,895.773</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	<b>2,262.811</b>
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	<b>506.692</b>
Other	0.000	0.000	5.377	8.894	29.691	33.831	<b>77.793</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.152</b>	<b>284.528</b>	<b>629.415</b>	<b>894.584</b>	<b>1,038.618</b>	<b>2,847.297</b>



**Base Realignment and Closure Account - 2005**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	<b>71.844</b>
Other	0.000	0.000	4.269	37.079	37.594	17.087	<b>96.029</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>59.385</b>	<b>27.886</b>	<b>54.464</b>	<b>44.838</b>	<b>29.452</b>	<b>216.025</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	25.543	93.821	246.412	344.308	<b>710.084</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	<b>442.935</b>
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	<b>1,239.700</b>
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	<b>353.658</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	<b>4.865</b>
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	<b>364.738</b>
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	<b>252.940</b>
BOS	0.000	0.000	32.260	170.379	222.386	255.960	<b>680.985</b>
<b>Other</b>							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	<b>176.107</b>
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	<b>89.749</b>
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	<b>267.764</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.186</b>	<b>242.596</b>	<b>823.142</b>	<b>1,553.330</b>	<b>1,964.270</b>	<b>4,583.525</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>59.571</b>	<b>270.482</b>	<b>877.607</b>	<b>1,598.168</b>	<b>1,993.722</b>	<b>4,799.550</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.049	(0.400)	(1.042)	(0.378)	(2.133)	(3.904)
Net Military Manpower Position Changes (+/-)	0.000	0.060	(0.812)	(3.496)	(1.900)	(2.020)	(8.168)
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>872.882</b>	<b>3,546.564</b>	<b>3,717.247</b>	<b>3,591.524</b>	<b>2,350.879</b>	<b>(982.873)</b>	<b>13,096.223</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Financial Summary**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018*</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	102.948	26.252	54.231	<b>183.431</b>
Operation & Maintenance	29.678	5.530	8.565	<b>43.773</b>
<b>Total Obligation Authority</b>	<b>132.626</b>	<b>31.782</b>	<b>62.796</b>	<b>227.204</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>132.626</b>	<b>31.782</b>	<b>62.796</b>	<b>227.204</b>

\* FY18 President's Budget request is \$58.000M; however, this total reflects the annualized FY18 Continuing Resolution.

**TAB 1**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.176	0.029	0.603	<b>0.808</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.176</b>	<b>0.029</b>	<b>0.603</b>	<b>0.808</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.176</b>	<b>0.029</b>	<b>0.603</b>	<b>0.808</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Alabama Army Ammunition Plant (1988)

**Closure Package:** Closure of Alabama Army Ammunition Plant, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental investigations and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.603 million.

Caretaker: None.

**TAB 2**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	<b>246.431</b>
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	<b>0.489</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	4.064	4.261	13.281	39.507	19.223	17.036	<b>97.372</b>
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	<b>51.346</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	1.759	1.151	0.000	0.000	<b>2.910</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>35.385</b>	<b>17.241</b>	<b>398.548</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	(0.460)	0.000	<b>(0.460)</b>
<b>Budget Authority Request</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>34.925</b>	<b>17.241</b>	<b>398.088</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>34.925</b>	<b>17.241</b>	<b>398.088</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	<b>5.034</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	<b>51.054</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.595</b>	<b>31.493</b>	<b>56.088</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.595</b>	<b>31.493</b>	<b>56.088</b>
Civilian ES	0.000	0.000	0.316	0.316	0.316	0.316	<b>1.264</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>4.822</b>	<b>202.876</b>	<b>58.678</b>	<b>79.546</b>	<b>10.330</b>	<b>(14.252)</b>	<b>342.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. McClellan, AL (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	2.441	0.000	1.356	<b>3.797</b>
Operation & Maintenance	0.011	0.010	0.010	<b>0.031</b>
<b>Total Obligation Authority</b>	<b>2.452</b>	<b>0.010</b>	<b>1.366</b>	<b>3.828</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>2.452</b>	<b>0.010</b>	<b>1.366</b>	<b>3.828</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Ft. McClellan (1995)

**Closure Package:** Closure of Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

is \$1.356 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.010 million.

**TAB 3**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	<b>26.197</b>
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	<b>6.286</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.120	0.000	0.000	0.000	<b>0.120</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	<b>(0.509)</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>(2.240)</b>	<b>(1.708)</b>	<b>1.588</b>	<b>(0.509)</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>(2.240)</b>	<b>(1.708)</b>	<b>1.588</b>	<b>(0.509)</b>
Civilian ES	0.000	0.000	0.000	0.191	0.191	0.191	<b>0.573</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>6.049</b>	<b>5.461</b>	<b>5.969</b>	<b>11.558</b>	<b>3.560</b>	<b>0.515</b>	<b>33.112</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.069	0.079	0.050	<b>0.198</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.069</b>	<b>0.079</b>	<b>0.050</b>	<b>0.198</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.069</b>	<b>0.079</b>	<b>0.050</b>	<b>0.198</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Ft. Chaffee (1991 & 1995)

**Closure/Realignment Package:**

**BRAC 91:** Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

**BRAC 95:** Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of four environmental sites is required to comply

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.050 million.

Caretaker: None.

**TAB 4**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	<b>11.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	<b>0.646</b>
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	<b>26.308</b>
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	<b>1.739</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.026	0.101	0.000	0.000	<b>0.127</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	<b>0.049</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.049</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.358</b>	<b>6.535</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.812</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	<b>5.316</b>
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	<b>3.051</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
Civilian ES	0.000	0.000	0.000	0.008	0.008	0.008	<b>0.024</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.319</b>	<b>6.535</b>	<b>15.326</b>	<b>2.833</b>	<b>3.205</b>	<b>2.227</b>	<b>32.445</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Branch US Disciplinary Barracks, Lompoc, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.001	0.012	0.012	<b>0.025</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.001</b>	<b>0.012</b>	<b>0.012</b>	<b>0.025</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.001</b>	<b>0.012</b>	<b>0.012</b>	<b>0.025</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Branch US Disciplinary Barracks Lompoc (1995)

**Closure Package:** Close Branch US Disciplinary Barracks (USDB), Lompoc, CA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Remediation of all environmental sites is complete. Long term monitoring of two environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.012 million.

Caretaker: None.



**TAB 5**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	13.976	6.790	9.498	<b>30.264</b>
Operation & Maintenance	0.383	0.465	0.466	<b>1.314</b>
<b>Total Obligation Authority</b>	<b>14.359</b>	<b>7.255</b>	<b>9.964</b>	<b>31.578</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>14.359</b>	<b>7.255</b>	<b>9.964</b>	<b>31.578</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Ft. Ord (1991)

**Closure Package:** Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$9.498 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.466 million.

**TAB 6**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	<b>18.147</b>
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	<b>0.316</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.022	0.177	0.130	<b>0.329</b>
Operation & Maintenance	0.555	0.000	0.000	<b>0.555</b>
<b>Total Obligation Authority</b>	<b>0.577</b>	<b>0.177</b>	<b>0.130</b>	<b>0.884</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.577</b>	<b>0.177</b>	<b>0.130</b>	<b>0.884</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Hamilton Army Airfield  
(1988)

**Closure Package:** Closure of Hamilton Army Airfield, CA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2019 budget estimate is \$0.130 million.

Caretaker: None.

**TAB 7**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	<b>2.928</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	<b>16.326</b>
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	<b>11.629</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	<b>34.191</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
Civilian ES	0.000	113.000	113.000	113.000	113.000	113.000	113.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.378</b>	<b>2.261</b>	<b>11.054</b>	<b>0.005</b>	<b>(10.163)</b>	<b>(8.843)</b>	<b>(3.308)</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.205	0.000	0.098	<b>0.303</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.205</b>	<b>0.000</b>	<b>0.098</b>	<b>0.303</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.205</b>	<b>0.000</b>	<b>0.098</b>	<b>0.303</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base (1995)

**Closure Package:** Closure of Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.098 million.

Caretaker: None.



**TAB 8**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	<b>24.821</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	<b>25.912</b>
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	<b>21.509</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	14.732	40.291	16.300	4.641	0.000	<b>75.964</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	<b>0.866</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>18.471</b>	<b>7.527</b>	<b>23.847</b>	<b>149.072</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.147	0.300	<b>0.447</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	<b>14.571</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	1.393	<b>1.393</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.004)	0.000	<b>(0.004)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>13.730</b>	<b>2.516</b>	<b>17.188</b>	<b>132.661</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.309	2.905	0.827	<b>4.041</b>
Operation & Maintenance	0.010	0.196	0.198	<b>0.404</b>
<b>Total Obligation Authority</b>	<b>0.319</b>	<b>3.101</b>	<b>1.025</b>	<b>4.445</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.319</b>	<b>3.101</b>	<b>1.025</b>	<b>4.445</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Riverbank Army Ammunition Plant (2005)

**Closure Package:** Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.827 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.198 million.

**TAB 9**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.279	0.087	0.503	<b>0.869</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.279</b>	<b>0.087</b>	<b>0.503</b>	<b>0.869</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.279</b>	<b>0.087</b>	<b>0.503</b>	<b>0.869</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sacramento Army Depot  
(1991)

**Closure Package:** Close Sacramento Army Depot. Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.503 million.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 10**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra Army Depot, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.540	1.043	2.186	0.773	1.112	0.247	<b>5.901</b>
Operation & Maintenance	2.193	2.886	0.493	19.896	0.020	0.000	<b>25.488</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.733</b>	<b>3.929</b>	<b>2.679</b>	<b>20.669</b>	<b>1.132</b>	<b>0.247</b>	<b>31.389</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.733</b>	<b>3.929</b>	<b>2.679</b>	<b>20.669</b>	<b>1.132</b>	<b>0.247</b>	<b>31.389</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.012	0.016	0.019	0.016	0.012	<b>0.075</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.012</b>	<b>0.016</b>	<b>0.019</b>	<b>0.016</b>	<b>0.012</b>	<b>0.075</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.733</b>	<b>3.941</b>	<b>2.695</b>	<b>20.688</b>	<b>1.148</b>	<b>0.259</b>	<b>31.464</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra Army Depot, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.230	0.430	0.558	0.703	0.753	<b>2.674</b>
Operation & Maintenance	0.000	0.548	1.852	1.347	2.333	7.715	<b>13.795</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.778</b>	<b>2.282</b>	<b>1.905</b>	<b>3.036</b>	<b>8.468</b>	<b>16.469</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.778</b>	<b>2.282</b>	<b>1.905</b>	<b>3.036</b>	<b>8.468</b>	<b>16.469</b>
Civilian ES	0.000	65.000	109.000	109.000	109.000	109.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.733</b>	<b>3.163</b>	<b>0.413</b>	<b>18.783</b>	<b>(1.888)</b>	<b>(8.209)</b>	<b>14.995</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra Army Depot, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	23.276	0.000	3.500	0.000	<b>26.776</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>3.500</b>	<b>0.000</b>	<b>26.776</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>3.500</b>	<b>0.000</b>	<b>26.776</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>23.276</b>	<b>0.000</b>	<b>3.500</b>	<b>0.000</b>	<b>26.776</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra Army Depot, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.660	1.353	2.082	2.835	<b>6.930</b>
Recapitalization	0.000	0.000	0.651	1.332	2.049	2.790	<b>6.822</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.000</b>	<b>0.000</b>	<b>21.965</b>	<b>(2.685)</b>	<b>(0.631)</b>	<b>(5.625)</b>	<b>13.024</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra Army Depot, CA (1995 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.000	0.000	0.036	<b>0.036</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.000</b>	<b>0.000</b>	<b>0.036</b>	<b>0.036</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.000</b>	<b>0.000</b>	<b>0.036</b>	<b>0.036</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sierra Army Depot (1995 & 2005)

**Realignment Package:**

**BRAC 95:** Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

**BRAC 05:** Realign Sierra Army Depot, CA. Relocate Storage to Tooele Army Depot, UT, and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.036 million.

Caretaker: None.

**TAB 11**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	27.126	0.000	6.721	<b>33.847</b>
Operation & Maintenance	0.132	0.442	0.442	<b>1.016</b>
<b>Total Obligation Authority</b>	<b>27.258</b>	<b>0.442</b>	<b>7.163</b>	<b>34.863</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>27.258</b>	<b>0.442</b>	<b>7.163</b>	<b>34.863</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Pueblo Army Depot (1988)

**Realignment Package:** Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$6.721 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.442 million.

**TAB 12**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	8.987	0.000	39.076	33.766	0.000	<b>81.829</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.475	0.412	0.124	3.079	3.294	1.192	<b>9.576</b>
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	<b>70.929</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.020	0.310	9.953	0.733	<b>11.016</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>42.864</b>	<b>89.263</b>	<b>29.049</b>	<b>173.350</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>42.864</b>	<b>89.263</b>	<b>29.049</b>	<b>173.350</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	<b>0.582</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.582</b>	<b>0.000</b>	<b>0.000</b>	<b>0.582</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.492</b>	<b>9.794</b>	<b>0.888</b>	<b>43.446</b>	<b>89.263</b>	<b>29.049</b>	<b>173.932</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	<b>8.800</b>
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	<b>6.811</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.003</b>	<b>0.573</b>	<b>3.932</b>	<b>5.017</b>	<b>6.086</b>	<b>15.611</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	<b>1.311</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.011</b>	<b>1.300</b>	<b>1.311</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	8.030	<b>8.030</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	<b>0.352</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	<b>3.065</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	<b>5.262</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	<b>21.859</b>
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	<b>30.798</b>
BOS	0.000	0.000	1.023	1.049	1.076	1.099	<b>4.247</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.154</b>	<b>33.203</b>	<b>73.613</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.509</b>	<b>15.747</b>	<b>16.165</b>	<b>34.503</b>	<b>74.924</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	3.000	1.000	2.000	(211.000)	(205.000)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	(71.000)	(71.000)
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	1.492	9.794	(7.621)	27.699	73.098	(5.454)	99.008

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Gillem, GA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.193	0.000	0.060	<b>0.253</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.193</b>	<b>0.000</b>	<b>0.060</b>	<b>0.253</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.193</b>	<b>0.000</b>	<b>0.060</b>	<b>0.253</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia/Ft. Gillem (2005)

**Closure Package:**

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable laws and regulations. The FY 2019 budget estimate is \$0.060 million.

Caretaker: None.



**TAB 13**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	<b>24.161</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	<b>55.230</b>
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	<b>36.500</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	1.108	0.000	0.000	0.000	0.000	<b>1.108</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.491</b>	<b>1.067</b>	<b>20.070</b>	<b>116.999</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	(0.008)	0.000	0.000	<b>(0.008)</b>
<b>Budget Authority Request</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.483</b>	<b>1.067</b>	<b>20.070</b>	<b>116.991</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	<b>0.251</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.212</b>	<b>0.013</b>	<b>0.013</b>	<b>0.008</b>	<b>0.005</b>	<b>0.000</b>	<b>0.251</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.491</b>	<b>1.072</b>	<b>20.070</b>	<b>117.242</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	<b>0.251</b>
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	<b>22.746</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
Civilian ES	0.000	0.030	0.060	0.090	0.120	0.172	<b>0.472</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.029</b>	<b>(10.126)</b>	<b>8.733</b>	<b>94.245</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	5.996	0.056	0.846	<b>6.898</b>
Operation & Maintenance	0.022	0.120	0.118	<b>0.260</b>
<b>Total Obligation Authority</b>	<b>6.018</b>	<b>0.176</b>	<b>0.964</b>	<b>7.158</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>6.018</b>	<b>0.176</b>	<b>0.964</b>	<b>7.158</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot Activity (1995)

**Closure Package:** Closure of Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Savanna ADA is on the Federal Facilities National Priorities List. The current program includes several investigations and associated remedial actions, as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.846 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.118 million.

**TAB 14**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Benjamin Harrison, IN (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.116	0.108	0.107	<b>0.331</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.116</b>	<b>0.108</b>	<b>0.107</b>	<b>0.331</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.116</b>	<b>0.108</b>	<b>0.107</b>	<b>0.331</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/Ft. Benjamin Harrison (1991)

**Closure/Realignment Package:** Close Fort Benjamin Harrison, IN. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. The FY 2019 budget estimate is \$0.107 million.

Caretaker: None.

**TAB 15**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	<b>98.821</b>
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	<b>34.111</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	2.231	10.274	0.000	0.000	<b>12.505</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	<b>0.085</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.895</b>	<b>58.891</b>	<b>25.655</b>	<b>145.522</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.294	0.600	<b>0.894</b>
<b><u>Military Personnel Entitlements</u></b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Overhead</u></b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	<b>20.506</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	2.641	2.710	2.767	<b>8.118</b>
<b><u>Other</u></b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.008)	0.000	<b>(0.008)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>23.582</b>	<b>49.042</b>	<b>15.299</b>	<b>116.004</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	4.947	0.052	0.087	<b>5.086</b>
Operation & Maintenance	0.029	0.050	0.000	<b>0.079</b>
<b>Total Obligation Authority</b>	<b>4.976</b>	<b>0.102</b>	<b>0.087</b>	<b>5.165</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>4.976</b>	<b>0.102</b>	<b>0.087</b>	<b>5.165</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kansas/Kansas Army Ammunition Plant (2005)

**Closure Package:** Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.087 million.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 16**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lexington-Bluegrass Army Depot, KY (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.009	0.023	0.023	<b>0.055</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.009</b>	<b>0.023</b>	<b>0.023</b>	<b>0.055</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.009</b>	<b>0.023</b>	<b>0.023</b>	<b>0.055</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kentucky/Lexington-Bluegrass Army Depot (1988)

**Closure Package:** Close the Lexington portion of the Lexington-Bluegrass Army Depot. Relocate the supply stocks to Letterkenny Army Depot, PA.; Central Test Measurement, and Diagnostic Equipment Activity and the Ionization Radiation Dosimetry Center to Redstone Arsenal, AL.; the communications-electronics and communications-security activities to Tobyhanna Army Depot, PA.; and various tenants and a Base Operations (BASOPs) slice to the newly-created Bluegrass Army Depot, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.023 million.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 17**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.662	0.076	0.313	<b>1.051</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.662</b>	<b>0.076</b>	<b>0.313</b>	<b>1.051</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.662</b>	<b>0.076</b>	<b>0.313</b>	<b>1.051</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Meade (1988 & 1995)

**Realignment Package:**

**BRAC 88:** Realign Fort Meade by closing range and training areas, including the airfield; and relocating activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

**BRAC 95:** Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.313 million.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 18**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	<b>35.285</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	<b>13.967</b>
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	<b>8.366</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.428	0.344	0.328	0.000	0.000	0.000	<b>1.100</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>23.168</b>	<b>13.644</b>	<b>9.481</b>	<b>11.051</b>	<b>0.866</b>	<b>0.508</b>	<b>58.718</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(0.039)	(0.015)	0.000	0.000	<b>(0.054)</b>
<b>Budget Authority Request</b>	<b>23.168</b>	<b>13.644</b>	<b>9.442</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>58.664</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	<b>1.076</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.572</b>	<b>0.292</b>	<b>0.212</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.076</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>23.740</b>	<b>13.936</b>	<b>9.654</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>59.740</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	<b>0.606</b>
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	<b>37.807</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
Civilian ES	0.000	0.000	0.164	0.164	0.164	0.182	<b>0.674</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>23.740</b>	<b>13.936</b>	<b>6.300</b>	<b>(0.165)</b>	<b>(10.581)</b>	<b>(11.903)</b>	<b>21.327</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.066	0.062	0.066	<b>0.194</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.066</b>	<b>0.062</b>	<b>0.066</b>	<b>0.194</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.066</b>	<b>0.062</b>	<b>0.066</b>	<b>0.194</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Ritchie (1995)

**Closure Package:** Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.066 million.

Caretaker: None.

**TAB 19**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	1.876	0.904	0.973	<b>3.753</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.876</b>	<b>0.904</b>	<b>0.973</b>	<b>3.753</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.876</b>	<b>0.904</b>	<b>0.973</b>	<b>3.753</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Ft. Devens (1988 & 1991)

**Closure/Realignment Package:**

**BRAC 88:**

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens to Fort Huachuca and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens but will remain at Fort Huachuca. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, but will remain at Fort Belvoir.

**BRAC 91:** Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.973 million.

Caretaker: None.



**TAB 20**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	<b>10.423</b>
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	<b>1.126</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	<b>0.313</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.313</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.313</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.345</b>	<b>1.510</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.862</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	<b>0.037</b>
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	<b>1.192</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
Civilian ES	0.000	0.000	0.117	0.117	0.117	0.117	<b>0.468</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>5.345</b>	<b>1.510</b>	<b>1.303</b>	<b>0.697</b>	<b>0.127</b>	<b>1.651</b>	<b>10.633</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.015	0.051	0.051	<b>0.117</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.015</b>	<b>0.051</b>	<b>0.051</b>	<b>0.117</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.015</b>	<b>0.051</b>	<b>0.051</b>	<b>0.117</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Sudbury Training Annex  
(1995)

**Closure Package:** Closure of Sudbury Training Annex, MA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

All environmental remediation actions are complete and only long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.051 million.

Caretaker: None.

**TAB 21**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	6.895	0.000	0.000	0.000	<b>6.895</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	1.863	2.468	5.159	1.293	0.025	0.054	<b>10.862</b>
Military Personnel - PCS	0.478	0.561	5.175	0.384	0.000	0.000	<b>6.598</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.341</b>	<b>3.029</b>	<b>17.229</b>	<b>1.677</b>	<b>0.025</b>	<b>0.054</b>	<b>24.355</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.715)	(0.600)	(1.609)	0.000	<b>(5.924)</b>
<b>Budget Authority Request</b>	<b>2.341</b>	<b>3.029</b>	<b>13.514</b>	<b>1.077</b>	<b>(1.584)</b>	<b>0.054</b>	<b>18.431</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.366	0.321	0.379	0.386	0.393	<b>1.845</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.366</b>	<b>0.321</b>	<b>0.379</b>	<b>0.386</b>	<b>0.393</b>	<b>1.845</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.341</b>	<b>3.395</b>	<b>13.835</b>	<b>1.456</b>	<b>(1.198)</b>	<b>0.447</b>	<b>20.276</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	(0.754)	(0.091)	1.944	2.345	2.873	<b>6.317</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>(0.754)</b>	<b>(0.091)</b>	<b>1.944</b>	<b>2.345</b>	<b>2.873</b>	<b>6.317</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>(0.754)</b>	<b>(0.091)</b>	<b>1.944</b>	<b>2.345</b>	<b>2.873</b>	<b>6.317</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	2.341	4.149	13.926	(0.488)	(3.543)	(2.426)	13.959



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.007	0.000	0.049	<b>0.056</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.007</b>	<b>0.000</b>	<b>0.049</b>	<b>0.056</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.007</b>	<b>0.000</b>	<b>0.049</b>	<b>0.056</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/Detroit Arsenal (1995)

**Realignment Package:** Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.049 million.

Caretaker: None.

**TAB 22**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	<b>8.624</b>
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	<b>0.556</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	<b>0.177</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.177</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	<b>1.600</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>1.250</b>	<b>2.498</b>	<b>0.679</b>	<b>0.946</b>	<b>2.560</b>	<b>(0.176)</b>	<b>7.757</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.050	0.132	0.795	<b>0.977</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.050</b>	<b>0.132</b>	<b>0.795</b>	<b>0.977</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.050</b>	<b>0.132</b>	<b>0.795</b>	<b>0.977</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Kilmer (1995)

**Closure Package:** Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.795 million.

Caretaker: None.

**TAB 23**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	<b>8.624</b>
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	<b>0.556</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	<b>0.177</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.177</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.035	0.052	0.090	<b>0.177</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.035</b>	<b>0.052</b>	<b>0.090</b>	<b>0.177</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.035</b>	<b>0.052</b>	<b>0.090</b>	<b>0.177</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Pedricktown (1995)

**Closure Package:** Close Camp Pedricktown, NJ which consists of approximately 82 acres and 260,000 square feet of facilities.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Remaining requirements for the site include the excavation and removal of a coal storage bin, bio-enhanced in-situ ground water remediation and monitored natural attenuation. The FY 2019 budget estimate is \$0.090 million.

Caretaker: None.

**TAB 24**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	8.106	0.000	9.146	<b>17.252</b>
Operation & Maintenance	0.106	0.244	0.244	<b>0.594</b>
<b>Total Obligation Authority</b>	<b>8.212</b>	<b>0.244</b>	<b>9.390</b>	<b>17.846</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>8.212</b>	<b>0.244</b>	<b>9.390</b>	<b>17.846</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Mexico/Ft. Wingate (1988)

**Closure Package:** Closure of Fort Wingate, NM. The activities at Fort Wingate will be relocated to Hawthorne Army Ammunition Plant, NV.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$9.146 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.244 million.

**TAB 25**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Transformation in New York (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	<b>138.063</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.368	0.010	0.000	0.042	0.246	0.000	<b>0.666</b>
Operation & Maintenance	0.000	0.673	2.190	0.001	4.516	0.000	<b>7.380</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.211	0.914	0.000	<b>1.125</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>27.254</b>	<b>5.676</b>	<b>0.000</b>	<b>147.234</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>27.254</b>	<b>5.676</b>	<b>0.000</b>	<b>147.234</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.368</b>	<b>21.935</b>	<b>92.001</b>	<b>27.254</b>	<b>5.676</b>	<b>0.000</b>	<b>147.234</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	<b>8.190</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.337	0.703	0.717	<b>1.757</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.003</b>	<b>3.436</b>	<b>3.508</b>	<b>9.947</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Transformation in New York (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.149	0.304	<b>0.453</b>
<b><u>Military Personal Entitlements</u></b>							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	<b>0.213</b>
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	<b>3.272</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Overhead</u></b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	<b>9.719</b>
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	<b>4.466</b>
BOS	0.000	0.000	0.189	0.658	0.675	0.689	<b>2.211</b>
<b><u>Other</u></b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.059</b>	<b>4.664</b>	<b>6.049</b>	<b>7.562</b>	<b>20.335</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>2.059</b>	<b>4.664</b>	<b>6.049</b>	<b>7.562</b>	<b>20.335</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.004)	0.000	<b>(0.004)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.025)	0.000	<b>(0.025)</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.368</b>	<b>21.935</b>	<b>89.942</b>	<b>22.590</b>	<b>(0.373)</b>	<b>(7.562)</b>	<b>126.899</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Transformation in New York (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.019	0.000	0.000	<b>0.019</b>
Operation & Maintenance	0.186	0.116	0.110	<b>0.412</b>
<b>Total Obligation Authority</b>	<b>0.205</b>	<b>0.116</b>	<b>0.110</b>	<b>0.431</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.205</b>	<b>0.116</b>	<b>0.110</b>	<b>0.431</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/RC Transformation in New York (2005)

**Closure Package:**

**a. Close the United States Army Reserve Center, Stewart-Newburg, NY,** and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburg, NY, if the state of New York decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY,** and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

**c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY,** and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs**:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. There are no budget requirements for FY 2019.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.110 million.

**TAB 26**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	<b>54.909</b>
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	<b>34.279</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	<b>0.045</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.963</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.233</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	<b>52.648</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
Civilian ES	0.000	0.140	0.190	0.240	0.269	0.269	<b>1.108</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>13.506</b>	<b>10.618</b>	<b>9.648</b>	<b>24.866</b>	<b>(10.776)</b>	<b>(11.277)</b>	<b>36.585</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.471	0.153	0.386	<b>1.010</b>
Operation & Maintenance	0.246	0.248	0.248	<b>0.742</b>
<b>Total Obligation Authority</b>	<b>0.717</b>	<b>0.401</b>	<b>0.634</b>	<b>1.752</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.717</b>	<b>0.401</b>	<b>0.634</b>	<b>1.752</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot (1995)

**Closure Package:** Closure of Seneca Army Depot, NY except an enclave to store hazardous material and ores. Seneca Army Depot (SEAD) closed on 30 September 2000.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

SEAD is on the Federal Facilities National Priorities List. The Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work towards the transfer of property to the Local Redevelopment Authority. The FY 2019 budget estimate is \$0.386 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.248 million.

**TAB 27**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	<b>4.357</b>
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	<b>11.332</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	<b>0.084</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	2.413	2.763	7.233	<b>12.409</b>
Operation & Maintenance	1.543	1.615	0.000	<b>3.158</b>
<b>Total Obligation Authority</b>	<b>3.956</b>	<b>4.378</b>	<b>7.233</b>	<b>15.567</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>3.956</b>	<b>4.378</b>	<b>7.233</b>	<b>15.567</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

**Closure/Realignment Package:**

**BRAC 88:** Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

**BRAC 05:** Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission did not end prior to FY 2011; therefore no savings are shown.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$7.233 million.

Caretaker: None.

**TAB 28**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	<b>7.587</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	<b>22.351</b>
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	<b>67.212</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.104	2.600	2.085	0.633	0.000	0.000	<b>5.422</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	<b>0.603</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>29.249</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>103.175</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	<b>113.809</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
Civilian ES	0.062	0.080	0.293	0.293	0.293	1.281	<b>2.302</b>
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	<b>0.022</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>9.271</b>	<b>16.441</b>	<b>14.472</b>	<b>14.299</b>	<b>(28.563)</b>	<b>(36.554)</b>	<b>(10.634)</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.039	0.028	0.024	<b>0.091</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.039</b>	<b>0.028</b>	<b>0.024</b>	<b>0.091</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.039</b>	<b>0.028</b>	<b>0.024</b>	<b>0.091</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot  
(1991 & 1995)

**Closure Package:**

**BRAC 91:** Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot to Letterkenny Army Depot.

**BRAC 95:** Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.024 million.

Caretaker: None.

**TAB 29**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	1.804	0.000	0.090	<b>1.894</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.804</b>	<b>0.000</b>	<b>0.090</b>	<b>1.894</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.804</b>	<b>0.000</b>	<b>0.090</b>	<b>1.894</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Defense Distribution Depot Memphis (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN in 2011 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2019 budget estimate is \$0.090 million.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker: None.

**TAB 30**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	<b>3.125</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	<b>46.467</b>
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	<b>19.232</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	11.500	0.000	0.000	<b>11.500</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	<b>1.818</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>19.930</b>	<b>41.244</b>	<b>1.525</b>	<b>82.142</b>
<b><u>Recurring Costs: (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.630	1.369	<b>1.999</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	<b>0.284</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	<b>0.027</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	<b>18.338</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.004	0.004	6.727	<b>6.735</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.018)	0.000	<b>(0.018)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.002)	0.000	<b>(0.002)</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>15.613</b>	<b>36.103</b>	<b>(16.400)</b>	<b>54.759</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	6.117	3.760	3.990	<b>13.867</b>
Operation & Maintenance	1.041	1.000	1.000	<b>3.041</b>
<b>Total Obligation Authority</b>	<b>7.158</b>	<b>4.760</b>	<b>4.990</b>	<b>16.908</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>7.158</b>	<b>4.760</b>	<b>4.990</b>	<b>16.908</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Lone Star Army Ammunition Plant (2005)

**Closure Package:** Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Closure actions at Lone Star were to close high explosives demolition grounds, container storage areas, test areas, and landfills. Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$3.990 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$1.000 million.

**TAB 31**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	<b>11.285</b>
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	<b>26.450</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	<b>0.648</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.159</b>	<b>0.163</b>	<b>0.163</b>	<b>0.163</b>	<b>0.648</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.784</b>	<b>5.123</b>	<b>1.683</b>	<b>4.086</b>	<b>38.383</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	<b>31.771</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
Civilian ES	0.000	0.133	0.386	0.595	0.595	0.595	<b>2.304</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>10.811</b>	<b>10.896</b>	<b>(1.805)</b>	<b>(2.989)</b>	<b>(5.830)</b>	<b>(4.471)</b>	<b>6.612</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	<b>16.092</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	<b>1.669</b>
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	<b>103.602</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.089	0.000	0.000	<b>0.089</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	<b>22.095</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>26.372</b>	<b>17.418</b>	<b>6.441</b>	<b>143.547</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	<b>1.309</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.238</b>	<b>0.530</b>	<b>0.541</b>	<b>1.309</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	4.875	4.986	<b>9.861</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.875</b>	<b>4.986</b>	<b>9.861</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	1.080	4.993	8.098	<b>14.171</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	<b>17.691</b>
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	<b>26.361</b>
BOS	0.000	0.000	0.000	0.570	0.585	0.598	<b>1.753</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	<b>3.275</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>21.650</b>	<b>25.105</b>	<b>63.251</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>26.525</b>	<b>30.091</b>	<b>73.112</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	(0.030)	(0.091)	0.000	<b>(0.121)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>9.876</b>	<b>(9.107)</b>	<b>(23.650)</b>	<b>70.435</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.365	0.136	0.205	<b>0.706</b>
Operation & Maintenance	0.064	0.175	0.000	<b>0.239</b>
<b>Total Obligation Authority</b>	<b>0.429</b>	<b>0.311</b>	<b>0.205</b>	<b>0.945</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.429</b>	<b>0.311</b>	<b>0.205</b>	<b>0.945</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Red River Army Depot (1995 & 2005)

**Realignment Package:**

**BRAC 95:** Realign Red River Army Depot, TX by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

**BRAC 05:** Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.205 million.

Caretaker: None.

**TAB 32**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.577	0.301	0.312	<b>1.190</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.577</b>	<b>0.301</b>	<b>0.312</b>	<b>1.190</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.577</b>	<b>0.301</b>	<b>0.312</b>	<b>1.190</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Defense Distribution Depot Ogden (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2019 budget estimate is \$0.312 million.

Caretaker: None.

**TAB 33**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Authority Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	1.411	0.715	0.717	<b>2.843</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.411</b>	<b>0.715</b>	<b>0.717</b>	<b>2.843</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.411</b>	<b>0.715</b>	<b>0.717</b>	<b>2.843</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Tooele Army Depot (1993)

**Realignment Package:** Realign Tooele Army Depot (TEAD) by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.717 million.

Caretaker: None.

**TAB 34**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.090	0.067	0.016	<b>0.173</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.090</b>	<b>0.067</b>	<b>0.016</b>	<b>0.173</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.090</b>	<b>0.067</b>	<b>0.016</b>	<b>0.173</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Army Research Laboratory Woodbridge (1991)

**Closure Package:** Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. The FY 2019 budget estimate is \$0.016 million.

Caretaker: None.

**TAB 35**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.016	0.033	0.074	<b>0.123</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.016</b>	<b>0.033</b>	<b>0.074</b>	<b>0.123</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.016</b>	<b>0.033</b>	<b>0.074</b>	<b>0.123</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Cameron Station (1988)

**Closure Package:** Close Cameron Station, VA. Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station were relocated to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.074 million.

Caretaker: None.

**TAB 36**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	<b>124.944</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	<b>10.751</b>
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	<b>54.288</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.006	0.000	5.757	71.692	4.892	<b>82.347</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	<b>0.557</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>127.548</b>	<b>31.999</b>	<b>272.887</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	<b>24.910</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.526</b>	<b>11.075</b>	<b>11.309</b>	<b>24.910</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	<b>0.521</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>0.472</b>	<b>0.521</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	11.052	<b>11.052</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	<b>2.449</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	<b>3.916</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	<b>1.414</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	<b>0.710</b>
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	<b>2.320</b>
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	<b>10.574</b>
BOS	0.000	0.000	0.000	0.000	0.170	14.439	<b>14.609</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.557</b>	<b>41.487</b>	<b>47.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.606</b>	<b>41.959</b>	<b>47.565</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	(0.301)	<b>(0.301)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	(0.257)	<b>(0.257)</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>121.942</b>	<b>(9.960)</b>	<b>225.322</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	1.510	0.013	0.000	<b>1.523</b>
Operation & Maintenance	2.710	0.375	0.196	<b>3.281</b>
<b>Total Obligation Authority</b>	<b>4.220</b>	<b>0.388</b>	<b>0.196</b>	<b>4.804</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>4.220</b>	<b>0.388</b>	<b>0.196</b>	<b>4.804</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Monroe (2005)

**Closure Package:** Close Fort Monroe, VA, and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. There are no budget requirements for FY 2019.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.196 million.

**TAB 37**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	2.696	0.000	0.000	<b>2.696</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.114	1.768	2.642	3.190	1.484	1.300	<b>11.498</b>
Operation & Maintenance	1.235	2.253	0.056	0.626	0.020	8.235	<b>12.425</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.349</b>	<b>4.021</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.619</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.349</b>	<b>4.021</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.619</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account:</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.020	0.000	0.000	0.000	0.000	<b>0.020</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.020</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.349</b>	<b>4.041</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.639</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.088	0.088	0.088	<b>0.264</b>
Operation & Maintenance	0.000	0.000	4.688	4.789	4.894	6.907	<b>21.278</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.688</b>	<b>4.877</b>	<b>4.982</b>	<b>6.995</b>	<b>21.542</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Military Personnel Entitlements</u></b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Overhead</u></b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b><u>Other</u></b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.688</b>	<b>4.877</b>	<b>4.982</b>	<b>6.995</b>	<b>21.542</b>
Civilian ES	0.000	0.267	0.267	0.267	0.267	0.267	<b>1.335</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.349</b>	<b>4.041</b>	<b>(1.990)</b>	<b>1.635</b>	<b>(3.478)</b>	<b>2.540</b>	<b>5.097</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.036	0.021	0.073	<b>0.130</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.036</b>	<b>0.021</b>	<b>0.073</b>	<b>0.130</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.036</b>	<b>0.021</b>	<b>0.073</b>	<b>0.130</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Pickett (1995)

**Closure Package:** Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$0.073 million.

Caretaker: None.

**TAB 38**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	<b>11.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	<b>0.646</b>
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	<b>26.308</b>
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	<b>1.739</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.026	0.101	0.000	0.000	<b>0.127</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	<b>0.049</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.049</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.358</b>	<b>6.535</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.812</b>



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	<b>5.316</b>
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	<b>3.051</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
Civilian ES	0.000	0.000	0.000	0.008	0.008	0.008	<b>0.024</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.319</b>	<b>6.535</b>	<b>15.326</b>	<b>2.833</b>	<b>3.205</b>	<b>2.227</b>	<b>32.445</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	7.980	3.620	3.737	<b>15.337</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>7.980</b>	<b>3.620</b>	<b>3.737</b>	<b>15.337</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>7.980</b>	<b>3.620</b>	<b>3.737</b>	<b>15.337</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/Camp Bonneville (1995)

**Closure Package:** Closure of Camp Bonneville, WA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2019 budget estimate is \$3.737 million.

Caretaker: None.

**TAB 39**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northeast (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	36.736	1.225	59.732	38.124	0.000	0.000	<b>135.817</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.271	0.074	0.000	0.148	0.439	0.175	<b>1.107</b>
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.316	<b>11.840</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.388	0.000	0.430	0.436	<b>1.254</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>37.619</b>	<b>1.299</b>	<b>67.217</b>	<b>39.655</b>	<b>3.301</b>	<b>0.927</b>	<b>150.018</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	<b>56.671</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>9.919</b>	<b>15.212</b>	<b>15.606</b>	<b>15.934</b>	<b>56.671</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northeast (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	<b>0.324</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	8.784	17.843	18.305	18.690	<b>63.622</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	<b>34.006</b>
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	<b>65.688</b>
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	<b>5.246</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	<b>18.850</b>
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	<b>11.302</b>
BOS	0.000	0.000	2.247	2.304	2.364	2.414	<b>9.329</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.206</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.531</b>	<b>56.888</b>	<b>58.362</b>	<b>59.588</b>	<b>208.368</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	(0.126)	0.000	0.000	0.000	<b>(0.126)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	(0.238)	0.000	0.000	0.000	<b>(0.238)</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>37.619</b>	<b>1.299</b>	<b>33.686</b>	<b>(17.233)</b>	<b>(55.061)</b>	<b>(58.661)</b>	<b>(58.350)</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control – Northeast (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.067	0.083	0.075	<b>0.225</b>
<b>Total Obligation Authority</b>	<b>0.067</b>	<b>0.083</b>	<b>0.075</b>	<b>0.225</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.067</b>	<b>0.083</b>	<b>0.075</b>	<b>0.225</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast (2005)

**Closure/Realignment Package:**

**a. Realign Pitt USARC, Coraopolis, PA,** by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

**b. Close Camp Kilmer, NJ,** and relocate the HQ 78<sup>th</sup> Division at Fort Dix, NJ.

**c. Realign Fort Totten, NY,** by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

**d. Realign Fort Sheridan, IL,** by relocating the 244th Aviation Brigade to Fort Dix, NJ.

**e. Realign Fort Dix, NJ,** by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

**f. Close Charles Kelly Support Center** and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

**g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY,** and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

**h. Close the United States Army Reserve Center on Fort Hamilton, NY** and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47<sup>th</sup> Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental: None.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.075 million.

**TAB 40**

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northwest (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	12.397	27.349	0.000	28.962	0.000	0.000	<b>68.708</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.294	0.059	0.000	0.783	0.214	0.000	<b>1.350</b>
Operation & Maintenance	0.254	1.344	1.917	2.385	0.000	1.784	<b>7.684</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.140	0.269	0.302	0.000	0.000	<b>0.711</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>12.945</b>	<b>28.892</b>	<b>2.186</b>	<b>32.432</b>	<b>0.214</b>	<b>1.784</b>	<b>78.453</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>12.945</b>	<b>28.892</b>	<b>2.186</b>	<b>32.432</b>	<b>0.214</b>	<b>1.784</b>	<b>78.453</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>12.945</b>	<b>28.892</b>	<b>2.186</b>	<b>32.432</b>	<b>0.214</b>	<b>1.784</b>	<b>78.453</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	<b>43.179</b>
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	<b>17.729</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>10.525</b>	<b>16.393</b>	<b>16.819</b>	<b>17.171</b>	<b>60.908</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control - Northwest (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	<b>0.256</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	6.073	12.454	12.777	13.045	<b>44.349</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	<b>16.285</b>
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	<b>27.475</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	<b>8.871</b>
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	<b>4.079</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.185</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.058</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.441</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.314</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	(0.089)	0.000	0.000	0.000	<b>(0.089)</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	(0.086)	0.000	0.000	0.000	<b>(0.086)</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>12.945</b>	<b>28.892</b>	<b>(13.255)</b>	<b>4.488</b>	<b>(28.444)</b>	<b>(27.487)</b>	<b>(22.861)</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Command and Control – Northwest (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.128	0.036	0.036	<b>0.200</b>
<b>Total Obligation Authority</b>	<b>0.128</b>	<b>0.036</b>	<b>0.036</b>	<b>0.200</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.128</b>	<b>0.036</b>	<b>0.036</b>	<b>0.200</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, Utah, Minnesota,  
Wisconsin, Kansas/USAR Command and Control - Northwest (2005)

**Closure/Realignment Package:**

**a. Close Vancouver Barracks** and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

**b. Close Fort Lawton** by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

**c. Realign Fort Snelling, MN,** by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

**d. Realign the Wichita US Army Reserve Center** by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**e. Realign Fort Douglas, UT,** by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental: None.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2019 budget estimate is \$0.036 million.

**TAB 41**



**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	<b>40.412</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	<b>91.664</b>
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	<b>50.309</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	<b>47.403</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>14.358</b>	<b>13.916</b>	<b>16.104</b>	<b>1.150</b>	<b>0.975</b>	<b>0.900</b>	<b>47.403</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	<b>621.410</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	<b>19.385</b>
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	<b>206.428</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>

**FY 2019 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2017-2019</u></b>
Environmental	4.697	2.994	4.934	<b>12.625</b>
Operation & Maintenance	7.396	0.000	5.422	<b>12.818</b>
<b>Total Obligation Authority</b>	<b>12.093</b>	<b>2.994</b>	<b>10.356</b>	<b>25.443</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>12.093</b>	<b>2.994</b>	<b>10.356</b>	<b>25.443</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC actions.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

**Environmental:**

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2019 budget estimate is \$4.934 million.

**Operation and Maintenance:**

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

the management of BRAC real estate, and other program management requirements. The FY 2019 budget estimate is \$5.422 million.