

DEPARTMENT OF THE ARMY

FISCAL YEAR (FY) 2017 REQUEST FOR ADDITIONAL APPROPRIATION



Volume I - March 2017

Operations and Maintenance, Army
Justification Book

The estimated cost of this report for the Department of Defense (DoD) is approximately \$99,500.00.
This includes \$12,500.00 in expenses and \$87,000.00 in DoD labor.

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(Dollars in Thousands)

	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
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Budget Activity 01: Operating Forces

Land Forces

2020A 111 Maneuver Units	4,183,429	875,081	5,058,510
2020A 112 Modular Support Brigades	791,450	528,697	1,320,147
2020A 113 Echelons Above Brigade	68,373	1,476	69,849
2020A 114 Theater Level Assets	438,823	4,112	442,935
2020A 115 Land Forces Operations Support	660,258	252,597	912,855
2020A 116 Aviation Assets	863,928	70,199	934,127
	1,360,597	18,000	1,378,597

Land Forces Readiness

2020A 121 Force Readiness Operations Support	4,539,383	230,900	4,770,283
2020A 122 Land Forces Systems Readiness	3,086,443	180,900	3,267,343
2020A 123 Land Forces Depot Maintenance	439,488	0	439,488
	1,013,452	50,000	1,063,452

Land Forces Readiness Support

2020A 131 Base Operations Support	11,099,795	317,736	11,417,531
2020A 132 Sustainment, Restoration and Modernization	7,816,343	73,700	7,890,043
2020A 133 Management and Operational Headquarters	2,234,546	231,336	2,465,882
2020A 134 Combatant Commands Core Operations	452,105	12,700	464,805
2020A 138 Combatant Commands Direct Mission Support	155,658	0	155,658
	441,143	0	441,143

TOTAL, BA 01: Operating Forces

	19,822,607	1,423,717	21,246,324
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Budget Activity 02: Mobilization

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	<u>(Dollars in Thousands)</u>		
	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
<u>Strategic Mobilization and War Reserves</u>	<u>734,578</u>	<u>0</u>	<u>734,578</u>
2020A 211 Strategic Mobility	336,329	0	336,329
2020A 212 Army Prepositioned Stocks	390,848	0	390,848
2020A 213 Industrial Preparedness	7,401	0	7,401
TOTAL, BA 02: Mobilization	734,578	0	734,578
<u>Budget Activity 03: Training and Recruiting</u>			
<u>Accession Training</u>	<u>707,954</u>	<u>0</u>	<u>707,954</u>
2020A 311 Officer Acquisition	131,942	0	131,942
2020A 312 Recruit Training	47,846	0	47,846
2020A 313 One Station Unit Training	45,419	0	45,419
2020A 314 Senior Reserve Officer Training Corps	482,747	0	482,747
<u>Basic Skill and Advanced Training</u>	<u>2,647,987</u>	<u>120,100</u>	<u>2,768,087</u>
2020A 321 Specialized Skill Training	921,025	115,169	1,036,194
2020A 322 Flight Training	902,845	0	902,845
2020A 323 Professional Development Education	216,583	0	216,583
2020A 324 Training Support	607,534	4,931	612,465
<u>Recruiting and Other Training and Education</u>	<u>1,281,420</u>	<u>50,000</u>	<u>1,331,420</u>
2020A 331 Recruiting and Advertising	550,599	50,000	600,599
2020A 332 Examining	187,263	0	187,263
2020A 333 Off-Duty and Voluntary Education	189,556	0	189,556
2020A 334 Civilian Education and Training	182,835	0	182,835

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<u>(Dollars in Thousands)</u>			
	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
2020A 335 Junior Reserve Officer Training Corps	171,167	0	171,167
TOTAL, BA 03: Training and Recruiting	4,637,361	170,100	4,807,461
 <u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Security Programs</u>	<u>1,151,023</u>	<u>35,346</u>	<u>1,186,369</u>
2020A 411 Security Programs	1,151,023	35,346	1,186,369
<u>Logistics Operations</u>	<u>2,229,566</u>	<u>40,770</u>	<u>2,270,336</u>
2020A 421 Servicewide Transportation	230,739	0	230,739
2020A 422 Central Supply Activities	850,060	1,770	851,830
2020A 423 Logistic Support Activities	778,757	0	778,757
2020A 424 Ammunition Management	370,010	39,000	409,010
<u>Servicewide Support</u>	<u>4,780,652</u>	<u>211,000</u>	<u>4,991,652</u>
2020A 431 Administration	451,556	0	451,556
2020A 432 Servicewide Communications	1,888,123	201,000	2,089,123
2020A 433 Manpower Management	276,403	0	276,403
2020A 434 Other Personnel Support	369,443	0	369,443
2020A 435 Other Service Support	1,096,074	0	1,096,074
2020A 436 Army Claims	207,800	0	207,800
2020A 437 Other Construction Support and Real Estate Management	240,641	0	240,641
2020A 438 Financial Improvement and Audit Readiness (FIAR)	250,612	10,000	260,612
<u>Support of Other Nations</u>	<u>453,253</u>	<u>0</u>	<u>453,253</u>
2020A 441 International Military Headquarters	416,587	0	416,587

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<u>(Dollars in Thousands)</u>			
	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
2020A 442 Miscellaneous Support of Other Nations	36,666	0	36,666
TOTAL, BA 04: Administration and Servicewide Activities	8,614,494	287,116	8,901,610
Total Operation and Maintenance, Army	33,809,040	1,880,933	35,689,973

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 111: Maneuver Units

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
MANEUVER UNITS	\$791,450	\$528,697	\$1,320,147
SUBACTIVITY GROUP TOTAL	\$791,450	\$528,697	\$1,320,147

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 791,450
 FY 2017 Amended Budget Submission	 \$ 528,697
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 528,697
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 111: Maneuver Units

c) Program Growth for Amendment\$ 528,697

1) 15th Armored Brigade Combat Team (ABCT).....\$ 65,630

Funds required maintenance of M1 Abrams, M2 Bradley, M109 Paladin and other tactical vehicles to field the 15th ABCT in the Army. This fielding converts an Infantry Brigade Combat team to an ABCT and increases the number of ABCTs in the Army from 14 to 15 in FY 2018. (Baseline: \$0)

2) 9th Stryker Brigade Combat Team (SBCT)\$ 43,940

Funds required maintenance of Stryker vehicles to field the 9th SBCT in the Army. The Regular Army converts an SBCT to an Infantry Brigade Combat Team in FY 2017 and the Stryker vehicles are transferred to the Army National Guard (ARNG) to field the 9th SBCT. This fielding increases the number of SBCTs in the ARNG from 1 to 2 SBCTs for a total of 9 in the Army in FY 2017. (Baseline: \$0)

3) Training Readiness\$ 419,127

Funds additional Decisive Action focused training and continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Includes Pacific Theater unit training in support of Korea rotation Deploy and Train exercises. Increases funding for Brigade Combat Teams' operations and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$309,773)

3. Program Decreases.....\$ 0

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ 0

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Budget Activity 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group 111: Maneuver Units

FY 2017 Total Request **\$ 1,320,147**

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 112: Modular Support Brigades

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
MODULAR SUPPORT BRIGADES	\$68,373	\$1,476	\$69,849
SUBACTIVITY GROUP TOTAL	\$68,373	\$1,476	\$69,849

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 68,373
FY 2017 Amended Budget Submission.....	\$ 1,476
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 1,476
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 112: Modular Support Brigades

c) Program Growth for Amendment	\$ 1,476
1) Training Readiness	\$ 1,476
Funds additional combat training to build readiness for units in the Pacific Theater. Includes unit training in support of Korea rotation Deploy and Train exercises. (Baseline: \$64,053)	
3. Program Decreases.....	\$ 0
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ 0
FY 2017 Total Request	\$ 69,849

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 113: Echelons Above Brigade

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
ECHELONS ABOVE BRIGADE	\$438,823	\$4,112	\$442,935
SUBACTIVITY GROUP TOTAL	\$438,823	\$4,112	\$442,935

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 438,823
FY 2017 Amended Budget Submission	\$ 4,112
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 4,112
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

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Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group 113: Echelons Above Brigade

c) Program Growth for Amendment	\$ 4,112
1) Training Readiness	\$ 4,112
Funds additional combat training to build readiness for units in the Pacific Theater. Includes unit training in support of Korea rotation Deploy and Train exercises. (Baseline: \$413,234)	
3. Program Decreases.....	\$ 0
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ 0
FY 2017 Total Request	\$ 442,935

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 114: Theater Level Assets

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
THEATER LEVEL ASSETS	\$660,258	\$252,597	\$912,855
SUBACTIVITY GROUP TOTAL	\$660,258	\$252,597	\$912,855

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 660,258
 FY 2017 Amended Budget Submission	 \$ 252,597
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 252,931
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

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 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 114: Theater Level Assets

c) Program Growth for Amendment	\$ 252,931
1) Airborne Reconnaissance Low (ARL) Aircraft	\$ 23,627
Funds additional maintenance for ARL aircraft sensors and operation and maintenance costs for Global Force Management Allocation Plan intelligence, surveillance and reconnaissance missions. (Baseline: \$15,487)	
2) Civilian Pay Raise	\$ 334
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$66,857)	
3) Operation in the Former Yugoslav Republic of Macedonia (Balkans).....	\$ 30,000
Restores funding for the Bosnia and Kosovo support operations to the FY 2016 level. Funds rotational unit transportation, linguist support, supplies, and Class III petroleum, oil and lubricants. (Baseline: \$57,562)	
4) Terminal High Altitude Air Defense (THAAD)	\$ 20,000
Funds operation and maintenance for a THAAD battery in the Republic of Korea. Costs include repair parts, supplies, fuel, transportation and other contractual services that support 24/7 THAAD mission. (Baseline: \$0)	
5) Training Readiness	\$ 36,200
Funds additional Decisive Action focused training for increased end-strength and continues to restore core capabilities with all units achieving the highest levels of training readiness attainable. Includes Pacific Theater unit training in support of Korea rotation Deploy and Train exercises. Increases funding for operations and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training. (Baseline: \$203,817)	

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 Activity Group 11: Land Forces
 Detail by Subactivity Group 114: Theater Level Assets

6) Unmanned Aerial System (UAS) Gray Eagle\$ 136,570
 Funds the sustainment costs for four deployed Gray Eagle units conducting split based operations.
 Costs include the maintenance and logistical support required at multiple locations. Also funds
 additional contractor logistics support for all UAS units. (Baseline: \$165,113)

7) US Army Africa (USARAF) Train and Exercise\$ 6,200
 Funds USARAF Train and Exercise program that supports the Combatant Commander's Theater
 Campaign Plan. Includes interoperability training with African partners, European allies and
 interagency organizations. (Baseline: \$1,642)

3. Program Decreases.....\$ -334

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -334

1) Civilian Hiring Freeze.....\$ -334
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
 (Baseline: \$66,857)

FY 2017 Total Request\$ 912,855

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 115: Land Forces Operations Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
LAND FORCES OPERATIONS SUPPORT	\$863,928	\$70,199	\$934,127
SUBACTIVITY GROUP TOTAL	\$863,928	\$70,199	\$934,127

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 863,928
FY 2017 Amended Budget Submission	\$ 70,199
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 70,913
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

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Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 11: Land Forces
Detail by Subactivity Group 115: Land Forces Operations Support

c) Program Growth for Amendment\$ 70,913

1) Civilian Pay Raise\$ 714

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.

(Baseline: \$142,736)

2) Combat Training Center Operations\$ 70,199

Funds the sustainment and modernization of Opposing Force (OPFOR) vehicles and equipment to better replicate OPFOR tactics and enhance blue force training at the combat training centers (\$48,300). Funds initial fielding of a threat Integrated Air Defense System capability for the National Training Center (NTC) and Joint Readiness Training Center (JRTC) designed for Army units and Joint partners to train in a contested airspace environment anticipated in future conflicts (\$6,080). Includes additional funding that supports Brigade Combat Team training at the NTC and JRTC (\$12,619).

(Baseline: \$98,188)

3. Program Decreases.....\$ -714

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -714

1) Civilian Hiring Freeze\$ -714

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.

(Baseline: \$142,736)

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Activity Group 11: Land Forces
Detail by Subactivity Group 115: Land Forces Operations Support

FY 2017 Total Request **\$ 934,127**

DEPARTMENT OF THE ARMY
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 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 116: Aviation Assets

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
AVIATION ASSETS	\$1,360,597	\$18,000	\$1,378,597
SUBACTIVITY GROUP TOTAL	\$1,360,597	\$18,000	\$1,378,597

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 1,360,597
FY 2017 Amended Budget Submission	\$ 18,000
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 18,014
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

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 Budget Activity 01: Operating Forces
 Activity Group 11: Land Forces
 Detail by Subactivity Group 116: Aviation Assets

c) Program Growth for Amendment	\$ 18,014
1) Civilian Pay Raise	\$ 14
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$2,784)	
2) Training Readiness	\$ 18,000
Funds additional Decisive Action focused training for Combat Aviation Brigades (CAB). Funds operation and maintenance costs for repair parts, fuel, supplies, and other home station training support costs commensurate with increased training for the CABs. (Baseline: \$927,736)	
3. Program Decreases	\$ -14
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ -14
1) Civilian Hiring Freeze	\$ -14
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$2,784)	
FY 2017 Total Request	\$ 1,378,597

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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 121: Force Readiness Operations Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
FORCE READINESS OPERATIONS SUPPORT	\$3,086,443	\$180,900	\$3,267,343
SUBACTIVITY GROUP TOTAL	\$3,086,443	\$180,900	\$3,267,343

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 3,086,443
FY 2017 Amended Budget Submission.....	\$ 180,900
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 187,310
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 121: Force Readiness Operations Support

c) Program Growth for Amendment\$ 187,310

1) Civilian Pay Raise\$ 6,410

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.

(Baseline: \$1,281,962)

2) Global Cyber Network Operations and Security Centers\$ 150,000

Funds the enduring contract requirements (manpower and hardware/software) for the Army's five regional cyber centers, end point security capabilities, and global network security operations.

(Baseline: \$171,735)

3) Intelligence Readiness\$ 8,000

Increases funding for contract services in support of training development, certifications, and mobile training teams for the Army's Foundry Intelligence Training program. (Baseline: \$11,162)

4) Training Support Systems - Sustainable Range Program\$ 22,900

Increases funding for contract services, supplies, and equipment for range operations to achieve the required readiness levels to ensure Soldier lethality. (Baseline: \$233,398)

3. Program Decreases.....\$ -6,410

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -6,410

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Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group 121: Force Readiness Operations Support

1) Civilian Hiring Freeze \$ -6,410
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
(Baseline: \$1,281,962)

FY 2017 Total Request \$ 3,267,343

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 122: Land Forces Systems Readiness

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
LAND FORCES SYSTEMS READINESS	\$439,488	\$0	\$439,488
SUBACTIVITY GROUP TOTAL	\$439,488	\$0	\$439,488

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 439,488
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 908
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 122: Land Forces Systems Readiness

c) Program Growth for Amendment	\$ 908
1) Civilian Pay Raise	\$ 908
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$181,705)	
3. Program Decreases	\$ -908
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -908
1) Civilian Hiring Freeze	\$ -908
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$181,705)	
FY 2017 Total Request	\$ 439,488

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
LAND FORCES DEPOT MAINTENANCE	\$1,013,452	\$50,000	\$1,063,452
SUBACTIVITY GROUP TOTAL	\$1,013,452	\$50,000	\$1,063,452

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 1,013,452
FY 2017 Amended Budget Submission	\$ 50,000
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 50,331
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 12: Land Forces Readiness
 Detail by Subactivity Group 123: Land Forces Depot Maintenance

c) Program Growth for Amendment\$ 50,331

1) Civilian Pay Raise\$ 331

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$66,268)

2) Depot Maintenance - Aviation.....\$ 14,699

Increases funding for 364 overhauls (balancer analyzers, radar and laser detecting sets) and 753 repair and returns (AH-64 apaches, aircraft power units, countermeasure test sets, and speech security equipment). (Baseline: \$293,636)

3) Depot Maintenance - Combat Vehicles\$ 19,601

Increases funding for 23 overhauls, to include for M992A2 Field Artillery Ammunition Support vehicles, M109A6 Howitzers, and Opposing Forces Surrogate vehicles. (Baseline: \$175,972)

4) Depot Maintenance - Missiles.....\$ 15,700

Increases funding for Phased Array Tracking Radar to Intercept of Target ground support equipment, 24 overhauls, six repair and returns on guided missiles, and depot support teams. Increase in funding also supports contract workload for 24 Army tactical missile system guided missiles and eight guided missile test sets. (Baseline: \$130,094)

3. Program Decreases.....\$ -331

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 12: Land Forces Readiness
Detail by Subactivity Group 123: Land Forces Depot Maintenance

c) Program Decreases for Amendment.....\$ -331

1) Civilian Hiring Freeze.....\$ -331

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
(Baseline: \$66,268)

FY 2017 Total Request\$ 1,063,452

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 131: Base Operations Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
BASE OPERATIONS SUPPORT	\$7,816,343	\$73,700	\$7,890,043
SUBACTIVITY GROUP TOTAL	\$7,816,343	\$73,700	\$7,890,043

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 7,816,343
FY 2017 Amended Budget Submission.....	\$ 73,700
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 88,109
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 131: Base Operations Support

c) Program Growth for Amendment\$ 88,109

1) Civilian Pay Raise\$ 14,409

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$2,881,802)

2) Facilities Operations\$ 20,000

Increases funding for facilities operations services in support of increased Army end strength as directed by the Fiscal Year 2017 National Defense Authorization Act. In particular, facilities operations funding supports increased demand for utilities, wastewater services, heating and cooling, custodial services, and grounds maintenance. (Baseline: \$3,001,238)

3) Information Technology Services Management\$ 50,000

Increases funding in support of Command, Control, Communications, and Computer Information Management (C4IM) services at the Army's Network Enterprise Centers. Requested C4IM funding will support increased Army end strength and will provide Army units and organizations with unclassified and classified network support, emergency/911 services, telephone and teleconferencing support, and various other communications services in the C4IM catalog. Funding also provides for increased information and communications security efforts. (Baseline: \$559,606)

4) Operational Mission Services\$ 3,700

Provides funding in support of increased activity at Army Airfields and Heliports as enhanced readiness and training efforts occur across the Army. Funding also provides for enhanced safety measures and training. (Baseline: \$86,542)

3. Program Decreases.....\$ -14,409

a) One-Time FY 2017 Costs\$ 0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group 131: Base Operations Support

b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ -14,409
1) Civilian Hiring Freeze.....	\$ -14,409
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$2,881,802)	
FY 2017 Total Request	\$ 7,890,043

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 132: Sustainment, Restoration and Modernization

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SUSTAINMENT, RESTORATION AND MODERNIZATION	\$2,234,546	\$231,336	\$2,465,882
SUBACTIVITY GROUP TOTAL	\$2,234,546	\$231,336	\$2,465,882

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 2,234,546
FY 2017 Amended Budget Submission.....	\$ 231,336
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 232,143
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs.....	\$ 0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group 132: Sustainment, Restoration and Modernization

c) Program Growth for Amendment\$ 232,143

1) Civilian Pay Raise\$ 807
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
(Baseline: \$161,383)

2) Restoration and Modernization - Facilities Investment Strategy\$ 231,336
Increases funding to begin addressing the Army's backlog of strained and failing facilities. In particular, the Army has prioritized life, health, and safety structures, as well as operational and force projection outload structures related to essential readiness activities, including airfields, hangars, unit operations, and access control points. In addition, the Army will enhance Soldier readiness through repair and restoration of training support facilities. (Baseline: \$126,189)

3. Program Decreases.....\$ -807

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -807

1) Civilian Hiring Freeze\$ -807
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
(Baseline: \$161,383)

FY 2017 Total Request\$ 2,465,882

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 133: Management and Operational Headquarters

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$452,105	\$12,700	\$464,805
SUBACTIVITY GROUP TOTAL	\$452,105	\$12,700	\$464,805

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 452,105
FY 2017 Amended Budget Submission.....	\$ 12,700
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 14,693
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs.....	\$ 0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 01: Operating Forces
Activity Group 13: Land Forces Readiness Support
Detail by Subactivity Group 133: Management and Operational Headquarters

c) Program Growth for Amendment\$ 14,693

1) Civilian Pay Raise\$ 1,993
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
(Baseline: \$398,639)

2) Cyberspace Operations\$ 12,700
Increases funding in support of Cyberspace Operations at the U.S. Army Special Operations
Command. Funding provides for increased capacity to plan and conduct tactical Cyber Enabled
Operations, to include required staff training, exercise integration, and software tools and associated
licenses. (Baseline: \$21,699)

3. Program Decreases.....\$ -1,993

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -1,993

1) Civilian Hiring Freeze\$ -1,993
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
(Baseline: \$398,639)

FY 2017 Total Request\$ 464,805

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 134: Combatant Commands Core Operations

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
COMBATANT COMMANDS CORE OPERATIONS	\$155,658	\$0	\$155,658
SUBACTIVITY GROUP TOTAL	\$155,658	\$0	\$155,658

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 155,658
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 687
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 134: Combatant Commands Core Operations

c) Program Growth for Amendment	\$ 687
1) Civilian Pay Raise	\$ 687
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$137,466)	
3. Program Decreases	\$ -687
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -687
1) Civilian Hiring Freeze	\$ -687
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$137,466)	
FY 2017 Total Request	\$ 155,658

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 138: Combatant Commands Direct Mission Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
COMBATANT COMMANDS DIRECT MISSION SUPPORT	\$441,143	\$0	\$441,143
SUBACTIVITY GROUP TOTAL	\$441,143	\$0	\$441,143

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 441,143
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 175
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 01: Operating Forces
 Activity Group 13: Land Forces Readiness Support
 Detail by Subactivity Group 138: Combatant Commands Direct Mission Support

c) Program Growth for Amendment	\$ 175
1) Civilian Pay Raise	\$ 175
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$35,074)	
3. Program Decreases	\$ -175
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -175
1) Civilian Hiring Freeze	\$ -175
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$35,074)	
FY 2017 Total Request	\$ 441,143

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 211: Strategic Mobility

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
STRATEGIC MOBILITY	\$336,329	\$0	\$336,329
SUBACTIVITY GROUP TOTAL	\$336,329	\$0	\$336,329

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 336,329
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 27
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 211: Strategic Mobility

c) Program Growth for Amendment	\$ 27
1) Civilian Pay Raise	\$ 27
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$5,487)	
3. Program Decreases	\$ -27
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -27
1) Civilian Hiring Freeze	\$ -27
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$5,487)	
FY 2017 Total Request	\$ 336,329

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 212: Army Prepositioned Stocks

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
ARMY PREPOSITIONED STOCKS	\$390,848	\$0	\$390,848
SUBACTIVITY GROUP TOTAL	\$390,848	\$0	\$390,848

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 390,848
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 131
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 212: Army Prepositioned Stocks

c) Program Growth for Amendment	\$ 131
1) Civilian Pay Raise	\$ 131
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$26,145)	
3. Program Decreases	\$ -131
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -131
1) Civilian Hiring Freeze	\$ -131
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$26,145)	
FY 2017 Total Request	\$ 390,848

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 213: Industrial Preparedness

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
INDUSTRIAL PREPAREDNESS	\$7,401	\$0	\$7,401
SUBACTIVITY GROUP TOTAL	\$7,401	\$0	\$7,401

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 7,401
 FY 2017 Amended Budget Submission.....	 \$ 0
 1. Transfers.....	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 29
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 02: Mobilization
 Activity Group 21: Strategic Mobilization and War Reserves
 Detail by Subactivity Group 213: Industrial Preparedness

c) Program Growth for Amendment \$ 29

1) Civilian Pay Raise \$ 29
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$5,863)

3. Program Decreases \$ -29

a) One-Time FY 2017 Costs \$ 0

b) Annualization of FY 2017 Program Decreases \$ 0

c) Program Decreases for Amendment \$ -29

1) Civilian Hiring Freeze \$ -29
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
 (Baseline: \$5,863)

FY 2017 Total Request \$ 7,401

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 311: Officer Acquisition

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
OFFICER ACQUISITION	\$131,942	\$0	\$131,942
SUBACTIVITY GROUP TOTAL	\$131,942	\$0	\$131,942

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 131,942
 FY 2017 Amended Budget Submission	 \$ 0
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 382
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 311: Officer Acquisition

c) Program Growth for Amendment	\$ 382
1) Civilian Pay Raise	\$ 382
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$76,407)	
3. Program Decreases	\$ -382
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -382
1) Civilian Hiring Freeze	\$ -382
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$76,407)	
FY 2017 Total Request	\$ 131,942

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 312: Recruit Training

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
RECRUIT TRAINING	\$47,846	\$0	\$47,846
SUBACTIVITY GROUP TOTAL	\$47,846	\$0	\$47,846

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 47,846
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 63
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 312: Recruit Training

c) Program Growth for Amendment	\$ 63
1) Civilian Pay Raise	\$ 63
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$12,697)	
3. Program Decreases	\$ -63
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -63
1) Civilian Hiring Freeze	\$ -63
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$12,697)	
FY 2017 Total Request	\$ 47,846

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 313: One Station Unit Training

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
ONE STATION UNIT TRAINING	\$45,419	\$0	\$45,419
SUBACTIVITY GROUP TOTAL	\$45,419	\$0	\$45,419

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 45,419
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 46
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 313: One Station Unit Training

c) Program Growth for Amendment	\$ 46
1) Civilian Pay Raise	\$ 46
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$9,224)	
3. Program Decreases	\$ -46
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -46
1) Civilian Hiring Freeze	\$ -46
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$9,224)	
FY 2017 Total Request	\$ 45,419

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 314: Senior Reserve Officer Training Corps

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SENIOR RESERVE OFFICER TRAINING CORPS	\$482,747	\$0	\$482,747
SUBACTIVITY GROUP TOTAL	\$482,747	\$0	\$482,747

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 482,747
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 483
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 31: Accession Training
 Detail by Subactivity Group 314: Senior Reserve Officer Training Corps

c) Program Growth for Amendment	\$ 483
1) Civilian Pay Raise	\$ 483
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$96,511)	
3. Program Decreases	\$ -483
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -483
1) Civilian Hiring Freeze	\$ -483
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$96,511)	
FY 2017 Total Request	\$ 482,747

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 321: Specialized Skill Training

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SPECIALIZED SKILL TRAINING	\$921,025	\$115,169	\$1,036,194
SUBACTIVITY GROUP TOTAL	\$921,025	\$115,169	\$1,036,194

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 921,025
FY 2017 Amended Budget Submission.....	\$ 115,169
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 117,390
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 321: Specialized Skill Training

c) Program Growth for Amendment	\$ 117,390
1) Army Training Center Operations	\$ 115,169
Funds operation and maintenance costs for the National Defense Authorization Act for FY 2017 end strength increase and initial entry training. (Baseline: \$450,031)	
2) Civilian Pay Raise	\$ 2,221
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$444,290)	
3. Program Decreases.....	\$ -2,221
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ -2,221
1) Civilian Hiring Freeze.....	\$ -2,221
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$444,290)	
FY 2017 Total Request	\$ 1,036,194

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 322: Flight Training

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
FLIGHT TRAINING	\$902,845	\$0	\$902,845
SUBACTIVITY GROUP TOTAL	\$902,845	\$0	\$902,845

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 902,845
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 373
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 322: Flight Training

c) Program Growth for Amendment	\$ 373
1) Civilian Pay Raise	\$ 373
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$74,611)	
3. Program Decreases	\$ -373
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -373
1) Civilian Hiring Freeze	\$ -373
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$74,611)	
FY 2017 Total Request	\$ 902,845

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 323: Professional Development Education

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
PROFESSIONAL DEVELOPMENT EDUCATION	\$216,583	\$0	\$216,583
SUBACTIVITY GROUP TOTAL	\$216,583	\$0	\$216,583

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 216,583
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 468
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 323: Professional Development Education

c) Program Growth for Amendment	\$ 468
1) Civilian Pay Raise	\$ 468
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$93,597)	
3. Program Decreases	\$ -468
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -468
1) Civilian Hiring Freeze	\$ -468
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$93,597)	
FY 2017 Total Request	\$ 216,583

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 324: Training Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
TRAINING SUPPORT	\$607,534	\$4,931	\$612,465
SUBACTIVITY GROUP TOTAL	\$607,534	\$4,931	\$612,465

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 607,534
FY 2017 Amended Budget Submission	\$ 4,931
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 6,549
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 32: Basic Skill and Advanced Training
 Detail by Subactivity Group 324: Training Support

c) Program Growth for Amendment	\$ 6,549
1) Army Training Center Operations	\$ 4,931
Funds operation and maintenance costs for the National Defense Authorization Act for FY 2017 end strength increase and initial entry training. (Baseline: \$56,222)	
2) Civilian Pay Raise	\$ 1,618
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$323,780)	
3. Program Decreases.....	\$ -1,618
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ -1,618
1) Civilian Hiring Freeze.....	\$ -1,618
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$323,780)	
FY 2017 Total Request	\$ 612,465

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 331: Recruiting and Advertising

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
RECRUITING AND ADVERTISING	\$550,599	\$50,000	\$600,599
SUBACTIVITY GROUP TOTAL	\$550,599	\$50,000	\$600,599

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 550,599
 FY 2017 Amended Budget Submission	 \$ 50,000
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 50,651
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 331: Recruiting and Advertising

c) Program Growth for Amendment\$ 50,651

1) Advertising\$ 50,000

Increases funding for the Army's projected shortfall in the enlisted mission of approximately 5,100 contracts in FY 2017 and a projected shortfall of 10,000 to 12,000 in the Delayed Entry Pool at the beginning of FY 2018 at the current level of funding. The increase funds 17 weeks of media (e.g. TV, online and outdoor advertng) as part of an integrated marketing plan with the required frequency and reach to generate sufficient leads for the recruiting force to meet the increased recruiting mission for a total of 68,500 enlisted. The current challenging recruiting environment, as defined by the national unemployment rate under six percent, will remain in FY 2017. The additional funding will provide the necessary increase to meet the end strength directed by the National Defense Authorization Act for FY 2017. (Baseline: \$242,422)

2) Civilian Pay Raise\$ 651

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$130,045)

3. Program Decreases.....\$ -651

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -651

1) Civilian Hiring Freeze\$ -651

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
 (Baseline: \$130,045)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 03: Training and Recruiting
Activity Group 33: Recruiting and Other Training and Education
Detail by Subactivity Group 331: Recruiting and Advertising

FY 2017 Total Request**\$ 600,599**

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 332: Examining

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
EXAMINING	\$187,263	\$0	\$187,263
SUBACTIVITY GROUP TOTAL	\$187,263	\$0	\$187,263

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 187,263
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 696
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 332: Examining

c) Program Growth for Amendment	\$ 696
1) Civilian Pay Raise	\$ 696
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$139,178)	
3. Program Decreases	\$ -696
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -696
1) Civilian Hiring Freeze	\$ -696
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$139,178)	
FY 2017 Total Request	\$ 187,263

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 333: Off-Duty and Voluntary Education

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
OFF-DUTY AND VOLUNTARY EDUCATION	\$189,556	\$0	\$189,556
SUBACTIVITY GROUP TOTAL	\$189,556	\$0	\$189,556

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 189,556
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 140
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 333: Off-Duty and Voluntary Education

c) Program Growth for Amendment	\$ 140
1) Civilian Pay Raise	\$ 140
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$28,016)	
3. Program Decreases	\$ -140
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -140
1) Civilian Hiring Freeze	\$ -140
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$28,016)	
FY 2017 Total Request	\$ 189,556

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 334: Civilian Education and Training

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
CIVILIAN EDUCATION AND TRAINING	\$182,835	\$0	\$182,835
SUBACTIVITY GROUP TOTAL	\$182,835	\$0	\$182,835

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 182,835
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 582
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 334: Civilian Education and Training

c) Program Growth for Amendment	\$ 582
1) Civilian Pay Raise	\$ 582
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$116,441)	
3. Program Decreases	\$ -582
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -582
1) Civilian Hiring Freeze	\$ -582
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$116,441)	
FY 2017 Total Request	\$ 182,835

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 335: Junior Reserve Officer Training Corps

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
JUNIOR RESERVE OFFICER TRAINING CORPS	\$171,167	\$0	\$171,167
SUBACTIVITY GROUP TOTAL	\$171,167	\$0	\$171,167

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 171,167
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 34
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 03: Training and Recruiting
 Activity Group 33: Recruiting and Other Training and Education
 Detail by Subactivity Group 335: Junior Reserve Officer Training Corps

c) Program Growth for Amendment	\$ 34
1) Civilian Pay Raise	\$ 34
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$6,841)	
3. Program Decreases	\$ -34
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -34
1) Civilian Hiring Freeze	\$ -34
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$6,841)	
FY 2017 Total Request	\$ 171,167

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 41: Security Programs
 Detail by Subactivity Group 411: Security Programs

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SECURITY PROGRAMS	\$1,151,023	\$35,346	\$1,186,369
SUBACTIVITY GROUP TOTAL	\$1,151,023	\$35,346	\$1,186,369

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$
1,151,023	
FY 2017 Amended Budget Submission	\$ 35,346
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 38,175
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 41: Security Programs
 Detail by Subactivity Group 411: Security Programs

c) Program Growth for Amendment\$ 38,175

1) Army Counterintelligence - Intelligence Support to Operations.....\$ 29,340
 Increases funding in support of Army intelligence activities. In particular, funding provides for enhanced counterintelligence screening of non-citizen Military Accessions Vital to National Interests personnel and an increased capacity to train Human Intelligence collectors.

2) Civilian Pay Raise\$ 2,829
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$565,800)

3) Classified Adjustment\$ 6,006
 Adjustments to classified programs. Details will be provided under separate cover to properly cleared individuals on a need-to-know basis.

3. Program Decreases.....\$ -2,829

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -2,829

1) Civilian Hiring Freeze.....\$ -2,829
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$565,800)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 04: Administration and Servicewide Activities
Activity Group 41: Security Programs
Detail by Subactivity Group 411: Security Programs

FY 2017 Total Request\$
1,204,948

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 421: Servicewide Transportation

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SERVICEWIDE TRANSPORTATION	\$230,739	\$0	\$230,739
SUBACTIVITY GROUP TOTAL	\$230,739	\$0	\$230,739

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 230,739
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 0
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 04: Administration and Servicewide Activities
Activity Group 42: Logistics Operations
Detail by Subactivity Group 421: Servicewide Transportation

c) Program Growth for Amendment	\$ 0
3. Program Decreases.....	\$ 0
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases.....	\$ 0
c) Program Decreases for Amendment.....	\$ 0
FY 2017 Total Request	\$ 230,739

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 422: Central Supply Activities

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
CENTRAL SUPPLY ACTIVITIES	\$850,060	\$1,770	\$851,830
SUBACTIVITY GROUP TOTAL	\$850,060	\$1,770	\$851,830

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 850,060
FY 2017 Amended Budget Submission.....	\$ 1,770
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 4,531
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 422: Central Supply Activities

c) Program Growth for Amendment\$ 4,531

1) Civilian Pay Raise\$ 2,761
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$552,102)

2) Sustainment Systems Technical Support\$ 1,770
 Funds the upgrade of Opposing Force (OPFOR) vehicles and equipment to better replicate OPFOR
 tactics and enhance Blue Force training at the Combat Training Centers. (Baseline: \$460,637)

3. Program Decreases.....\$ -2,761

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -2,761

1) Civilian Hiring Freeze\$ -2,761
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
 (Baseline: \$552,102)

FY 2017 Total Request\$ 851,830

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 423: Logistic Support Activities

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
LOGISTIC SUPPORT ACTIVITIES	\$778,757	\$0	\$778,757
SUBACTIVITY GROUP TOTAL	\$778,757	\$0	\$778,757

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 778,757
 FY 2017 Amended Budget Submission	 \$ 0
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 1,971
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 423: Logistic Support Activities

c) Program Growth for Amendment	\$ 1,971
1) Civilian Pay Raise	\$ 1,971
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$394,303)	
3. Program Decreases	\$ -1,971
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -1,971
1) Civilian Hiring Freeze	\$ -1,971
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$394,303)	
FY 2017 Total Request	\$ 778,757

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 424: Ammunition Management

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
AMMUNITION MANAGEMENT	\$370,010	\$39,000	\$409,010
SUBACTIVITY GROUP TOTAL	\$370,010	\$39,000	\$409,010

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 370,010
FY 2017 Amended Budget Submission	\$ 39,000
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 39,604
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 42: Logistics Operations
 Detail by Subactivity Group 424: Ammunition Management

c) Program Growth for Amendment\$ 39,604

1) Ammunition Management - Single Manager Conventional Ammunition\$ 39,000
 Increases funding for the Army's ammunition stockpile reliability and surveillance program to ensure that ammunition meets performance, reliability, and explosives safety standards. In addition, funding supports global ammunition operations that support training in the Pacific Theater. (Baseline: \$268,394)

2) Civilian Pay Raise\$ 604
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$120,861)

3. Program Decreases.....\$ -604

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -604

1) Civilian Hiring Freeze\$ -604
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$120,861)

FY 2017 Total Request\$ 409,010

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 431: Administration

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
ADMINSTRATION COMMISSARY OPERATIONS	\$451,556	\$0	\$451,556
SUBACTIVITY GROUP TOTAL	\$451,556	\$0	\$451,556

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 451,556
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 1,931
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 431: Administration

c) Program Growth for Amendment	\$ 1,931
1) Civilian Pay Raise	\$ 1,931
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$386,252)	
3. Program Decreases	\$ -1,931
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -1,931
1) Civilian Hiring Freeze	\$ -1,931
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$386,252)	
FY 2017 Total Request	\$ 451,556

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 432: Servicewide Communications

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
SERVICEWIDE COMMUNICATIONS	\$1,888,123	\$201,000	\$2,089,123
SUBACTIVITY GROUP TOTAL	\$1,888,123	\$201,000	\$2,089,123

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 1,888,123
FY 2017 Amended Budget Submission	\$ 201,000
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 202,114
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 432: Servicewide Communications

c) Program Growth for Amendment\$ 202,114

1) Civilian Pay Raise\$ 1,114

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.

(Baseline: \$222,979)

2) Enterprise License Agreements (ELA).....\$ 201,000

Funds lifecycle replacement purchases of Army desktop and laptop computers necessary to run the Windows 10 operating system in accordance with the Department of Defense (DOD) mandated migration (\$100M). Increase also supports changes in the new Microsoft Joint ELA (JELA) contract, which reflects an increase in Army software licenses and Microsoft's across the board license cost. Microsoft desktop suite products unit cost increased 70 percent and non-desktop products increased 10 percent relative to the prior JELA contract. The new Microsoft JELA provides software licenses for 1.2 million Army users, supports enhanced cyber security and transition to cloud based capabilities, and supports the DoD-mandated migration to the Windows 10 Secure Host Baseline (\$101M).

(Baseline: \$289,136)

3. Program Decreases.....\$ -1,114

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -1,114

1) Civilian Hiring Freeze\$ -1,114

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.

(Baseline: \$222,979)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Budget Activity 04: Administration and Servicewide Activities
Activity Group 43: Servicewide Support
Detail by Subactivity Group 432: Servicewide Communications

FY 2017 Total Request**\$ 2,089,123**

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 433: Manpower Management

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
MANPOWER MANAGEMENT	\$276,403	\$0	\$276,403
SUBACTIVITY GROUP TOTAL	\$276,403	\$0	\$276,403

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 276,403
 FY 2017 Amended Budget Submission	 \$ 0
 1. Transfers	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 1,331
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 433: Manpower Management

c) Program Growth for Amendment	\$ 1,331
1) Civilian Pay Raise	\$ 1,331
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$266,250)	
3. Program Decreases	\$ -1,331
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -1,331
1) Civilian Hiring Freeze	\$ -1,331
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$266,250)	
FY 2017 Total Request	\$ 276,403

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 434: Other Personnel Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
OTHER PERSONNEL SUPPORT	\$369,443	\$0	\$369,443
SUBACTIVITY GROUP TOTAL	\$369,443	\$0	\$369,443

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 369,443
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 664
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 434: Other Personnel Support

c) Program Growth for Amendment	\$ 664
1) Civilian Pay Raise	\$ 664
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$132,761)	
3. Program Decreases	\$ -664
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -664
1) Civilian Hiring Freeze	\$ -664
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$132,761)	
FY 2017 Total Request	\$ 369,443

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 435: Other Service Support

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
OTHER SERVICE SUPPORT	\$1,096,074	\$0	\$1,096,074
SUBACTIVITY GROUP TOTAL	\$1,096,074	\$0	\$1,096,074

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 1,096,074
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 2,057
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 435: Other Service Support

c) Program Growth for Amendment	\$ 2,057
1) Civilian Pay Raise	\$ 2,057
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$377,421)	
3. Program Decreases	\$ -2,057
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -2,057
1) Civilian Hiring Freeze	\$ -2,057
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$377,421)	
FY 2017 Total Request	\$ 1,096,074

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 436: Army Claims

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
ARMY CLAIMS	\$207,800	\$0	\$207,800
SUBACTIVITY GROUP TOTAL	\$207,800	\$0	\$207,800

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 207,800
 FY 2017 Amended Budget Submission.....	 \$ 0
 1. Transfers.....	 \$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
 2. Program Increases	 \$ 773
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 436: Army Claims

c) Program Growth for Amendment	\$ 773
1) Civilian Pay Raise	\$ 773
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$13,986)	
3. Program Decreases	\$ -773
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -773
1) Civilian Hiring Freeze	\$ -773
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$13,986)	
FY 2017 Total Request	\$ 207,800

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	<u>\$240,641</u>	<u>\$0</u>	<u>\$240,641</u>
SUBACTIVITY GROUP TOTAL	<u>\$240,641</u>	<u>\$0</u>	<u>\$240,641</u>

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 240,641
FY 2017 Amended Budget Submission.....	\$ 0
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 502
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 437: Other Construction Support and Real Estate Management

c) Program Growth for Amendment	\$ 502
1) Civilian Pay Raise	\$ 502
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$100,334)	
3. Program Decreases	\$ -502
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -502
1) Civilian Hiring Freeze	\$ -502
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$100,334)	
FY 2017 Total Request	\$ 240,641

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 438: Financial Improvement and Audit Readiness (FIAR)

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
FINANCIAL IMPROVEMENT AND AUDIT READINESS (FIAR)	<u>\$250,612</u>	<u>\$10,000</u>	<u>\$260,612</u>
SUBACTIVITY GROUP TOTAL	<u>\$250,612</u>	<u>\$10,000</u>	<u>\$260,612</u>

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 250,612
FY 2017 Amended Budget Submission.....	\$ 10,000
1. Transfers.....	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 10,117
a) Annualization of New FY 2017 Program.....	\$ 0
b) One-Time Costs.....	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 43: Servicewide Support
 Detail by Subactivity Group 438: Financial Improvement and Audit Readiness (FIAR)

c) Program Growth for Amendment\$ 10,117

1) Civilian Pay Raise\$ 117
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent.
 (Baseline: \$23,574)

2) Financial Operations and Systems Support\$ 10,000
 Provides resources to address findings and deficiencies identified from ongoing activities in support of the Army's achievement of auditable financial statements. Deficiencies include ineffective system controls, delays in providing universe of transactions, and unreconciled transactions between the Army's system and the Department of the Treasury's system. Also resources field activities capabilities to prove the existence, completeness, and valuation of real property assets identified on the balance sheet. (Baseline: \$92,099)

3. Program Decreases.....\$ -117

a) One-Time FY 2017 Costs\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ -117

1) Civilian Hiring Freeze.....\$ -117
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.
 (Baseline: \$23,574)

FY 2017 Total Request\$ 260,612

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 44: Support of Other Nations
 Detail by Subactivity Group 441: International Military Headquarters

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
INTERNATIONAL MILITARY HEADQUARTERS	\$416,587	\$0	\$416,587
SUBACTIVITY GROUP TOTAL	\$416,587	\$0	\$416,587

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 416,587
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 110
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 44: Support of Other Nations
 Detail by Subactivity Group 441: International Military Headquarters

c) Program Growth for Amendment	\$ 110
1) Civilian Pay Raise	\$ 110
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$22,040)	
3. Program Decreases	\$ -110
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -110
1) Civilian Hiring Freeze	\$ -110
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$22,040)	
FY 2017 Total Request	\$ 416,587

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 44: Support of Other Nations
 Detail by Subactivity Group 442: Miscellaneous Support of Other Nations

Financial Summary (\$ in Thousands):

<u>Program Elements</u>	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
MISCELLANEOUS SUPPORT OF OTHER NATIONS	\$36,666	\$0	\$36,666
SUBACTIVITY GROUP TOTAL	\$36,666	\$0	\$36,666

Reconciliation of Increases and Decreases:

FY 2017 President's Budget Request	\$ 36,666
FY 2017 Amended Budget Submission	\$ 0
1. Transfers	\$ 0
a) Transfers In	\$ 0
b) Transfers Out	\$ 0
2. Program Increases	\$ 23
a) Annualization of New FY 2017 Program	\$ 0
b) One-Time Costs	\$ 0

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2017 Request for Additional Appropriation
 Operation and Maintenance, Army
 Budget Activity 04: Administration and Servicewide Activities
 Activity Group 44: Support of Other Nations
 Detail by Subactivity Group 442: Miscellaneous Support of Other Nations

c) Program Growth for Amendment	\$ 23
1) Civilian Pay Raise	\$ 23
Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (Baseline: \$4,744)	
3. Program Decreases	\$ -23
a) One-Time FY 2017 Costs	\$ 0
b) Annualization of FY 2017 Program Decreases	\$ 0
c) Program Decreases for Amendment	\$ -23
1) Civilian Hiring Freeze	\$ -23
Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (Baseline: \$4,744)	
FY 2017 Total Request	\$ 36,666

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Advisory and Assistance Services

	<u>FY 2017 PB</u>	<u>FY 2017 March Amended</u>	<u>FY 2017 Total</u>
I. Management & Professional Support Services			
FFRDC Work	994	0	994
Non-FFRDC Work	<u>584,595</u>	<u>26,301</u>	<u>610,896</u>
Subtotal	585,589	26,301	611,890
II. Studies, Analysis & Evaluations			
FFRDC Work	10,041	0	10,041
Non-FFRDC Work	<u>26,996</u>	<u>0</u>	<u>26,996</u>
Subtotal	37,037	0	37,037
III. Engineering & Technical Services			
FFRDC Work	11,835	0	11,835
Non-FFRDC Work	<u>73,722</u>	<u>0</u>	<u>73,722</u>
Subtotal	85,557	0	85,557
TOTAL	<u>708,183</u>	<u>26,301</u>	<u>734,484</u>

Exhibit PB-15, Advisory and Assistance Services
March 2017

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Advisory and Assistance Services

FFRDC Work	22,870	0	22,870
Non-FFRDC Work	685,313	26,301	711,614
Reimbursable	0	0	0

Notes:

FFRDC (Federally Funded Research and Development Centers).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2017 Request for Additional Appropriation
Operation and Maintenance, Army
Advisory and Assistance Services

Explanation of Funding Changes:

Management and Professional Support Services: The increases in Management and Professional Support Services are due to the National Defense Authorization Act for FY 2017, increase supports initial entry training and resources to address findings and deficiencies related to Financial Improvement and Audit Readiness.