



***Department of the Army  
Fiscal Year (FY) 2017  
Request for  
Additional  
Appropriations***

**Military Construction, Army**

**JUSTIFICATION DATA SUBMITTED  
TO CONGRESS MARCH 2017**

The estimated cost of this report for the Department of Defense is approximately \$8,600 for Fiscal Year 2017. This includes \$100 in expenses and \$8,500 in DoD labor.

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**Department of Defense  
Military Construction and Family Housing  
Base Budget**

Appropriation	FY 2017 PB Request	FY 2017 Enacted	FY 2017 March Additional Request	FY 2017 Revised Total Base
Military Construction, Army				
Major Construction	380,300	420,800	-	420,800
Minor Construction	25,000	35,000	-	35,000
Planning and Design	98,159	98,159	28,000	126,159
Total Military Construction, Army	503,459	553,959	28,000	581,959

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*FY 2017 Proposal – Military Construction, Veterans Affairs and Related Agencies*

*Appropriations Act, 2017 (Division A, Public Law 114-223)*

DEPARTMENT OF DEFENSE-MILITARY PROGRAMS

MILITARY CONSTRUCTION

Military Construction, Army

For an additional amount for “Military Construction, Army”, \$28,000,000, to remain available until September 30, 2021: *Provided, That such funds may be obligated and expended to carry out planning and design and military construction projects authorized by law.*

This request will be used to plan and design military construction projects that support critical Army facility deficit requirements that will facilitate future force structure growth projects at vital Army Installations.

Without this funding construction in support of future Army growth will be delayed forcing the Army to develop temporary solutions to station Army force structure.

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1. COMPONENT  Army		FY 2017 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  23 FEB 2017	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various				4. PROJECT TITLE Planning and Design FY17		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96100	7. PROJECT NUMBER 91244		8. PROJECT COST (\$000) Approp 28,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						28,000
00000 Planning & Design		LS	--		--	(28,000)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						28,000
CONTINGENCY (0.00%)						0
SUBTOTAL						28,000
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						28,000
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force.						
11. REQ: NA ADQT: NA SUBSTD: NA PROJECT: Planning and design funds. REQUIREMENT: This funding is required to provide design and engineering services for regular Military Construction, Army (MCA), including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's MCA budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2017 program; for advancement to final design of projects in FY 2018 and for initiation of design of projects in FY 2019. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.						

OCO

**Department of Defense**  
**Military Construction**  
**Overseas Contingency Operations**

Appropriation	FY 2017 PB Request	FY 2017 Enacted	FY 2017 March Additional Request	FY 2017 Revised Total OCO
Military Construction, Army				
Major Construction	-	-	-	-
Minor Construction	-	-	-	-
Planning and Design	18,900	18,900	11,500	30,400
Total Military Construction, Army	18,900	18,900	11,500	30,400

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*FY 2017 Proposal – Military Construction, Veterans Affairs and Related Agencies*

*Appropriations Act, 2017 (Division A, Public Law 114-223)*

DEPARTMENT OF DEFENSE-MILITARY PROGRAMS

MILITARY CONSTRUCTION

Military Construction, Army

For an additional amount for “Military Construction, Army”, \$11,500,000, to remain available until September 30, 2021: *Provided, That such funds may be obligated and expended to carry out planning and design: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).*

This proposal will provide funding for planning and design of barracks facilities for unaccompanied enlisted personnel assigned to Joint Task Force-Guantanamo (JTF-GTMO) in support of the detention mission at Guantanamo Bay, Cuba. The existing facilities are inadequate and in failing condition.

1. COMPONENT Army		FY 2017 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 23 FEB 2017	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various				4. PROJECT TITLE OCO Planning and Design for FY17		
5. PROGRAM ELEMENT 91211A		6. CATEGORY CODE 96100	7. PROJECT NUMBER 91272		8. PROJECT COST (\$000) Approp 11,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						11,500
00000 Planning & Design		LS	--		--	(11,500)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						11,500
CONTINGENCY (0.00%)						0
SUBTOTAL						11,500
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						11,500
TOTAL REQUEST (ROUNDED)						11,500
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force.						
11. REQ: NA ADQT: NA SUBSTD: NA PROJECT: Planning and design funds, OCO REQUIREMENT: This funding is required to support Overseas Contingency Operations at Joint Task Force-Guantanamo Bay, CU (JTF-GTMO). This account is dissimilar to any other line item in the Army's MCA budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects, initiation of design of projects and final design of projects. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.						