

**DEPARTMENT OF THE ARMY  
ARMY NATIONAL GUARD**

**FISCAL YEAR (FY) 2017**

**Request for Additional Appropriations**

**MILITARY CONSTRUCTION**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS**

**MARCH 2017**



Department of Defense  
 Military Construction and Family Housing  
 Base Budget

Appropriation	FY 2017 PB Request	FY 2017 Enacted	FY 2017 March Additional Request	FY 2017 Revised Total Base
Military Construction, Army National Guard				
Major Construction	212,200	279,700	-	279,700
Minor Construction	12,001	12,001	-	12,001
Planning and Design	8,729	8,729	12,000	20,729
Total Military Construction, Army National Guard	232,930	300,430	12,000	312,430

The estimated cost of this report for the Department of Defense is approximately \$4,034 for Fiscal Year 2017. This includes \$434 in expenses and \$3,600 in DoD labor.

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*FY 2017 Proposal – Military Construction, Veterans Affairs and Related Agencies*

*Appropriations Act, 2017 (Division A, Public Law 114-223)*

DEPARTMENT OF DEFENSE-MILITARY PROGRAMS

MILITARY CONSTRUCTION

Military Construction, Army National Guard

For an additional amount for “Military Construction, Army National Guard”, \$12,000,000, to remain available until September 30, 2021: *Provided, that such funds may be obligated and expended to carry out planning and design and military construction projects authorized by law.*

This request will be used for planning, design, and engineer services that support the Director of the Army National Guard critical requirements for training and readiness.

Without this funding proposed construction projects may not execute on time and training and administration of the ARNG may be negatively impacted.

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1. COMPONENT  ARNG		FY 2017 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  01 MAR 2017	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various				4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT		6. CATEGORY CODE  00000	7. PROJECT NUMBER 91312 990033		8. PROJECT COST (\$000) Approp 12,000	
9. COST ESTIMATES						
1.0000 U.S. DOLLAR/US\$	ITEM	UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						12,000
00000 Planning and Design		LS	--		--	(12,000)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						12,000
CONTINGENCY (0.00%)						0
SUBTOTAL						12,000
SUPV, INSP & OVERHEAD (0.00%)						0
TOTAL REQUEST						12,000
TOTAL FEDERAL REQUEST						12,000
TOTAL FEDERAL REQUEST (ROUNDED)						12,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major and unspecified minor construction projects; value engineering; and the development of standards and criteria for ARNG facilities						
11. REQ:	NONE	ADQT:	NONE		SUBSTD:	NONE
PROJECT: Planning and design funds.						
REQUIREMENT: These funds are required to provide Planning and Design funds (P&D) for regular Army National Guard Military Construction (MCNG) and Unspecified Minor projects. Included within the design and engineering services is value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army National Guard's MCNG budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used for Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2017 program; for advancement to final design of projects in FY 2018 and for initiation of design of projects in FY 2019. The funds request for the annual planning and design requirement includes specially designs based on Army National Guard Criteria and Army regulations.						