

# DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2017 Budget Estimates



FEBRUARY 2016

Volume III

Operation and Maintenance, Army

OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST

The estimated cost of the report for the Department of Defense (DoD) is approximately \$602,000.00. This includes \$162,000.00 in expenses and \$440,000 in DoD labor. This cost includes both the Base and Overseas Contingency Operations Justification Books.

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DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army

**I. Description of Operations Financed:**

**Overview:** The Department of the Army's Fiscal Year 2017 Overseas Contingency Operations, Operation and Maintenance, Army request is \$15,310,587. On May 28, 2014 the President described his vision on how the United States of America and the military should lead in the years to come. He restated a principle he put forward at the outset of his presidency: "The United States will use military force, unilaterally if necessary, when our core interests demand it - when our people are threatened, when our livelihoods are at stake, when the security of our allies is in danger." From the speech came several initiatives that support the President's vision and are included in the Fiscal Year 2017 Operation and Maintenance, Army Overseas Contingency Operations request. The initiatives include: (1) Operation FREEDOM'S SENTINEL; (2) Operation INHERENT RESOLVE; and (3) European Reassurance Initiative.

**Operation FREEDOM'S SENTINEL (\$11,505,279):** Operation FREEDOM'S SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Operating tempo of United States forces supporting Operation FREEDOM'S SENTINEL will continue to decrease as the Afghan National Army assumes the entire security role. The Afghanistan drawdown will also generate expanded theater-wide logistical operations due to the retrograde and reset of equipment. Retrograde is the return of equipment to facilities for reset and to support future force structure and operations. Once the equipment returns to the United States, the Army Reset program restores it to a desired level of combat capability commensurate with a unit's future mission. A fully funded Army Reset program is critical to ensuring that equipment worn and damaged from over a decade of fighting in harsh environments is recovered and restored for future Army contingency operations. Overseas Contingency Operation funding will be needed for three years after the last piece of equipment returns. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the United States Africa Command area of responsibility for Horn of Africa operations and operations for Joint Task Force Guantanamo. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

**Operation INHERENT RESOLVE (\$861,392):** The President authorized the United States Armed Forces to conduct military operations to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

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**European Reassurance Initiative (\$1,368,641):** On June 3, 2014, the President announced in Poland that the United States would provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies through the European Reassurance Initiative. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced prepositioning of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine.

Also included in the Fiscal Year 2017 budget request is the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015 (\$1,575,275):** Supports compliance with the Bipartisan Budget Act of 2015.

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**II. Force Structure Summary:**

The force structure in Fiscal Year 2017 consists of overlapping nine months boots on the ground rotations that cascade in and out of theater throughout the fiscal year in support of five operations providing a global presence.

Operation FREEDOM'S SENTINEL will pursue two missions with the support of the Afghan government and the Afghan people. We will work with our allies and partners as part of North Atlantic Treaty Organization Resolute Support Mission to continue training, advising, and assisting Afghan security forces and continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. The United States remains strongly committed to a sovereign, secure, stable, and unified Afghanistan. As we responsibly draw down our military presence, we will continue to partner with Afghan forces to combat terrorism and create a better future for the Afghan people. In addition, through enduring security cooperation, we will continue assisting the Afghan government to build its capacity and self-sufficiency, as we transition to the next phase of the United States - Afghanistan defense relationship. We will continue to work with our Afghan partners to secure the great progress we have made since 2001 and to seize this defining moment of opportunity for Afghanistan's future.

Operation FREEDOM'S SENTINEL Fiscal Year 2017 rotation consists of two Division headquarters; one Brigade Combat Team; one Aviation Task Force; three security force battalions and all enablers required to support these units. The Army also serves as executive agent providing support to the Navy and a Marine Expeditionary forces in Afghanistan.

The Army is also providing theaterwide stability and security within the United States Central Command area of operations in support of Operation INHERENT RESOLVE and in the European Command area of operations in support of the European Reassurance Initiative (one Brigade Combat Team) and the United States Africa Command. These forces support regional partners with operational missions, bilateral, multilateral military exercises, and theater security cooperation activities.

**A. Forces (Number of Units)**

<u>Type of Forces</u>	<u>FY 2015 (start/end)</u>	<u>FY 2016 (start/end)</u>	<u>FY 2017 (start/end)</u>
1. Component and Multi-National Headquarters	1/1	1/1	1/1
2. Corps Headquarters	1/1	1/1	1/1
3. Division Headquarters	5/5	5/5	5/5
4. Brigade Combat Teams	1/2	2/2	2/2
5. Security Forces Assistance Brigades	3/3	3/3	3/3
6. Combat Aviation Brigades	2/3	3/3	3/3
7. Combat Support/Combat Service Support - brigade equivalents	3/3	3/3	3/3
8. Security Force Battalions	0/2	2/3	3/3

Exhibit OP-1 (Summary of Operations)

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**B. Personnel (Thousands)**

**1. Average Deployed**

<u>Component</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active	30.3	31.8	28.8
Army National Guard	4.3	4.9	4.9
Army Reserve	2.6	2.9	2.9
<b>Total</b>	<b>37.2</b>	<b>39.6</b>	<b>36.6</b>

**2. Reserve Component on Active Duty**

<u>Component</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Army National Guard	7.9	7.3	8.3
Army Reserve	8.1	7.5	8.5
<b>Total</b>	<b>16.0</b>	<b>14.8</b>	<b>16.8</b>

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**III. O-1 Line Item Summary:**

<u>Activity Group/Sub Activity Group</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>FY 2017 Estimate</u>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>2,282,186</u></b>	<b><u>2,965,482</u></b>	<b><u>3,420,462</u></b>
2020A 111 Maneuver Units	326,086	957,900	723,945
2020A 112 Modular Support Brigades	0	0	5,904
2020A 113 Echelons Above Brigade	27,370	0	38,614
2020A 114 Theater Level Assets	1,482,609	1,157,610	1,651,817
2020A 115 Land Forces Operations Support	426,293	806,801	835,138
2020A 116 Aviation Assets	19,828	43,171	165,044
<b><u>Land Forces Readiness</u></b>	<b><u>1,439,740</u></b>	<b><u>2,360,961</u></b>	<b><u>2,454,552</u></b>
2020A 121 Force Readiness Operations Support	1,186,108	1,736,385	1,756,378
2020A 122 Land Forces Systems Readiness	165,996	124,576	348,174
2020A 123 Land Forces Depot Maintenance	87,636	500,000	350,000
<b><u>Land Forces Readiness Support</u></b>	<b><u>10,054,167</u></b>	<b><u>7,173,993</u></b>	<b><u>7,207,988</u></b>
2020A 131 Base Operations Support	325,544	50,000	40,000
2020A 135 Additional Activities	7,174,801	5,284,216	5,990,878
2020A 136 Commander's Emergency Response Program	3,707	5,000	5,000
2020A 137 Reset	2,550,115	1,834,777	1,092,542
2020A 138 Combatant Commands Direct Mission Support	0	0	79,568
<b>Total, BA01: Operating Forces</b>	<b>13,776,093</b>	<b>12,500,436</b>	<b>13,083,002</b>
<b><u>Budget Activity 02: Mobilization</u></b>			
<b><u>Strategic Mobilization and War Reserves</u></b>	<b><u>59,000</u></b>	<b><u>40,000</u></b>	<b><u>350,200</u></b>
2020A 212 Army Prepositioned Stocks	59,000	40,000	350,200
<b>Total, BA02: Mobilization</b>	<b>59,000</b>	<b>40,000</b>	<b>350,200</b>

Exhibit OP-1 (Summary of Operations)

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**Budget Activity 03: Training and Recruiting**

**Basic Skill and Advanced Training**

		<u>0</u>	<u>0</u>	<u>15,020</u>
2020A	321	Specialized Skill Training	0	3,565
2020A	323	Professional Development Education	0	9,021
2020A	324	Training Support	0	2,434

**Recruiting and Other Training and Education**

		<u>0</u>	<u>0</u>	<u>1,254</u>
2020A	334	Civilian Education and Training	0	1,254

**Total, BA03: Training and Recruiting**

**0                      0                      16,274**

**Budget Activity 04: Administration and Servicewide Activities**

**Security Programs**

		<u>1,221,330</u>	<u>1,159,632</u>	<u>835,551</u>
2020A	411	Security Programs	1,221,330	835,551

**Logistics Operations**

		<u>1,664,271</u>	<u>768,586</u>	<u>754,374</u>
2020A	421	Servicewide Transportation	1,618,734	740,400
2020A	424	Ammunition Management	45,537	13,974

**Servicewide Support**

		<u>362,334</u>	<u>254,830</u>	<u>271,186</u>
2020A	432	Servicewide Communications	21,091	0
2020A	434	Other Personnel Support	82,894	105,508
2020A	435	Other Service Support	71,567	0
2020A	437	Other Construction Support and Real Estate Management	186,782	165,678

**Total, BA04: Administration and Servicewide Activities**

**3,247,935                      2,183,048                      1,861,111**

**Total Operation and Maintenance, ARMY**

**17,083,028                      14,723,484                      15,310,587**

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101 EXEC, GEN, SPEC SCHEDULE	60,834	0	1.27%	772	-61,606	0	0	0.00%	0	0	0
0103 WAGE BOARD	11,428	0	1.08%	123	-11,551	0	0	0.00%	0	0	0
0106 BENEFITS TO FORMER EMPLOYEES	1	0	0.00%	0	-1	0	0	0.00%	0	0	0
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	72,263	0		895	-73,158	0	0		0	0	0
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	288,152	0	1.70%	4,900	592,950	886,002	0	1.80%	15,949	-36,454	865,497
0399 TOTAL TRAVEL	288,152	0		4,900	592,950	886,002	0		15,949	-36,454	865,497
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	191,191	0	-7.30%	-13,957	546,649	723,883	0	-8.20%	-59,358	140,051	804,576
0402 SERVICE FUEL	0	0	0.00%	0	339,888	339,888	0	-8.20%	-27,871	72,074	384,091
0411 ARMY MANAGED SUPPLIES & MATERIALS	1,627,043	0	2.55%	41,488	-801,541	866,990	0	-4.63%	-40,142	87,010	913,858
0412 NAVY MANAGED SUPPLIES & MATERIALS	0	0	0.00%	0	169	169	0	4.73%	8	-49	128
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	0	0	0.00%	0	358	358	0	0.84%	3	-86	275
0416 GSA MANAGED SUPPLIES & MATERIALS	52,311	0	1.70%	890	-14,326	38,875	0	1.80%	700	-2,805	36,770
0417 LOCAL PURCHASED MANAGED SUPPLIES AND MATERIALS	0	0	0.00%	0	3,962	3,962	0	1.79%	71	-918	3,115
0421 DLA MATERIAL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	0.00%	0	80,258	80,258	0	1.40%	1,123	-216	81,165
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	9,065	0	0.40%	36	-5,013	4,088	0	-0.42%	-17	-661	3,410
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	44	0	-2.27%	-1	31,257	31,300	0	-0.70%	-219	3,952	35,033
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	71,315	0	1.30%	928	78,498	150,741	0	-6.00%	-9,045	-19,134	122,562
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,950,969	0		29,384	260,159	2,240,512	0		-134,747	279,218	2,384,983

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	29,029	0	0.00%	0	587,043	616,072	0	-0.26%	-1,601	75,939	690,410
0506 DLA EQUIPMENT	453	0	1.10%	5	5,922	6,380	0	-0.09%	-6	-1,541	4,833
0507 GSA MANAGED EQUIPMENT	421,624	0	1.70%	7,168	-224,955	203,837	0	1.80%	3,668	-71,962	135,543
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	451,106	0		7,173	368,010	826,289	0		2,061	2,436	830,786
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY (ORDNANCE)	994,835	0	7.92%	78,791	-920,249	153,377	0	-0.11%	-169	-45,844	107,364
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	0	0	0.00%	0	1,500	1,500	0	15.13%	227	-210	1,517
0675 DEFENSE REUTILIZATION AND MARKETING SERV	49,863	0	0.00%	0	-49,863	0	0	0.00%	0	0	0
0679 COST REIMBURSABLE PURCHASES	1,314	0	1.67%	22	-1,336	0	0	0.00%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	1,046,012	0		78,813	-969,948	154,877	0		58	-46,054	108,881
<b><u>TRANSPORTATION</u></b>											
0702 AMC SAAM (FUND)	491,571	0	0.00%	0	-469,718	21,853	0	0.00%	0	1,093	22,946
0703 JCS EXERCISES	368,937	0	-0.30%	-1,107	-365,404	2,426	0	-8.99%	-218	-375	1,833
0705 AMC CHANNEL CARGO	85,032	0	2.00%	1,701	-86,733	0	0	0.00%	0	0	0
0718 SDDC LINER OCEAN TRANSPORTATION	42,331	0	1.90%	805	-43,136	0	0	0.00%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	189,801	0	38.80%	73,642	-263,357	86	0	1.16%	1	-19	68
0771 COMMERCIAL TRANSPORTATION	1,314,482	0	1.70%	22,346	-472,893	863,935	0	1.80%	15,551	76,102	955,588
0799 TOTAL TRANSPORTATION	2,492,154	0		97,387	-1,701,241	888,300	0		15,334	76,801	980,435
<b><u>OTHER PURCHASES</u></b>											

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0912 RENTAL PAYMENTS TO GSA (SLUC)	2,539	0	1.69%	43	-1,957	625	0	1.76%	11	9	645
0913 PURCHASED UTILITIES	34,693	0	1.70%	589	3,065	38,347	0	1.80%	690	-124	38,913
0914 PURCHASED COMMUNICATIONS	351,932	0	1.70%	5,982	297,230	655,144	0	1.80%	11,792	101,688	768,624
0915 RENTS (NON-GSA)	29,873	0	1.70%	508	1,771,879	1,802,260	0	1.80%	32,440	-44,163	1,790,537
0917 POSTAL SERVICES (U.S.P.S.)	9,815	0	1.70%	167	-9,395	587	0	1.70%	10	-125	472
0920 SUPPLIES/MATERIALS (NON FUND)	74,058	0	1.70%	1,257	494,908	570,223	0	1.80%	10,263	213,178	793,664
0921 PRINTING AND REPRODUCTION	39,086	0	1.70%	665	-39,463	288	0	1.74%	5	0	293
0922 EQUIPMENT MAINTENANCE BY CONTRACT	2,501,197	0	1.70%	42,522	-1,006,116	1,537,603	0	1.80%	27,677	14,160	1,579,440
0923 FACILITY MAINTENANCE BY CONTRACT	683,383	0	1.70%	11,617	-484,024	210,976	0	1.80%	3,798	17,553	232,327
0925 EQUIPMENT PURCHASES (NON FUND)	661,486	0	1.70%	11,245	-430,850	241,881	0	1.80%	4,354	-23,357	222,878
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	8,355	0	1.70%	142	-8,497	0	0	0.00%	0	0	0
0930 OTHER DEPOT MAINTENANCE	188,956	0	1.70%	3,212	-191,900	268	0	1.87%	5	-2	271
0932 MGMT & PROFESSIONAL SPT SVCS	615,427	0	1.70%	10,462	-589,441	36,448	0	1.80%	656	14,904	52,008
0933 STUDIES, ANALYSIS, & EVALUATIONS	37,442	0	1.70%	637	-38,079	0	0	0.00%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	499,427	0	1.70%	8,490	-505,072	2,845	0	1.79%	51	1,163	4,059
0937 LOCALLY PURCHASED FUEL	441,938	0	-7.30%	-32,261	-185,201	224,476	0	-8.20%	-18,407	48,426	254,495
0957 LANDS AND STRUCTURES	70,491	0	1.70%	1,198	-60,532	11,157	0	1.79%	200	586	11,943
0959 INSURANCE CLAIMS AND IDEMNITIES	273	0	1.83%	5	-278	0	0	0.00%	0	0	0
0960 INTEREST AND DIVIDENDS	405	0	1.48%	6	-411	0	0	0.00%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	1,786	0	1.68%	30	-1,816	0	0	0.00%	0	0	0
0985 RESEARCH AND DEVELOPMENT CONTRACTS	2,765	0	0.00%	0	-2,765	0	0	0.00%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,014,609	0	1.70%	17,248	-119,691	912,166	0	1.80%	16,419	67,101	995,686
0988 GRANTS	92,647	0	1.70%	1,575	-94,222	0	0	0.00%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,919,783	0	1.70%	49,633	-83,649	2,885,767	0	1.80%	51,945	-209,710	2,728,002

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0990 IT CONTRACTS SUPPORT SERVICES	500,006	0	1.70%	8,500	87,937	596,443	0	1.80%	10,736	58,569	665,748
0999 TOTAL OTHER PURCHASES	10,782,372	0		143,472	-1,198,340	9,727,504	0		152,645	259,856	10,140,005
<b>9999 GRAND TOTAL</b>	<b>17,083,028</b>	<b>0</b>		<b>362,024</b>	<b>-2,721,568</b>	<b>14,723,484</b>	<b>0</b>		<b>51,300</b>	<b>535,803</b>	<b>15,310,587</b>

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**I. Description of Operations Financed:**

This subactivity group supports deployment training and support costs for an Armored Brigade Combat Team. Deployment training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations for the European Reassurance Initiative, Operation FREEDOM'S SENTINEL, and supports compliance with the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>European Reassurance Initiative</b>				
2.5 Other Personnel Support	\$230,680	\$257,900	\$100,900	\$358,800
<b>Total</b>	<b>\$230,680</b>	<b>\$257,900</b>	<b>\$100,900</b>	<b>\$358,800</b>
 <b>Operation FREEDOM'S SENTINEL</b>				
2.5 Other Personnel Support	\$95,406	\$0	\$20,958	\$20,958
3.1 Training	\$0	\$0	\$27,094	\$27,094
<b>Total</b>	<b>\$95,406</b>	<b>\$0</b>	<b>\$48,052</b>	<b>\$48,052</b>

**Other/Bipartisan Budget Act of 2015 Compliance**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

<u>CBS No./CBS Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
0.0 Congressional Realignment	\$0	\$700,000	\$-700,000	\$0
2.5 Other Personnel Support	\$0	\$0	\$317,093	\$317,093
<b>Total</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$-382,907</b>	<b>\$317,093</b>
 <b>SAG Total</b>	 <b>\$326,086</b>	 <b>\$957,900</b>	 <b>\$-233,955</b>	 <b>\$723,945</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$700,000	\$-700,000	\$0

**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Restoral of transfer to Title IX maneuver units. The FY2016 Consolidated Appropriations Act (P.L. 114-113) includes the congressional realignment of \$700,000 thousand base budget Title II requirements to the Overseas Contingency Operations Title IX.

**European Reassurance Initiative**

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$230,680	\$257,900	\$100,900	\$358,800
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**a. Narrative Justification:** Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative by funding an Armored Brigade Combat Team (ABCT). The Army will meet the Combatant Commander's requirement for an ABCT presence through rotations of the Regionally Aligned Force armored brigade combat team, a Division headquarters mission command element, aviation support as well as combat support and service support enablers. The Fiscal Year 2017 funding maintains a continuous presence: these armored forces are coupled with assigned light and Stryker forces to ensure a continuous US presence in the Baltic States and Poland as well as periodic presence in Romania and Bulgaria. Funding includes support for travel, supplies and materials, transportation, repair parts, and fuel costs.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

**Operation FREEDOM'S SENTINEL**

3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$95,406	\$0	\$20,958	\$20,958
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**a. Narrative Justification:** Supports incremental pre-deployment training for advise and assist brigade security force assistance teams and left behind equipment.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to incremental pre-deployment training for the maneuver combat training center mission rehearsal exercise center and tactical training bases.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
4. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$317,093	\$317,093
<p><b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
5. CBS Category/Subcategory: 3.1 Training	\$0	\$0	\$27,094	\$27,094
<p><b>a. <u>Narrative Justification:</u></b> Supports incremental pre-deployment training for maneuver combat training center mission rehearsal exercise center costs.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increases due to incremental pre-deployment training costs for the maneuver combat training center mission rehearsal exercise center, pre-deployment training at tactical training bases and transportation costs for the combat training center.</p>				
<b>TOTAL</b>	<b>\$326,086</b>	<b>\$957,900</b>	<b>\$-233,955</b>	<b>\$723,945</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>TRAVEL</u></b>												
0308 TRAVEL OF PERSONS	42,876	0	1.70%	729	-23,631	19,974	0	1.80%	360	-5,238	15,096	
0399 TOTAL TRAVEL	42,876	0		729	-23,631	19,974	0		360	-5,238	15,096	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401 DESC FUEL	2,261	0	-7.30%	-165	39,420	41,516	0	-8.20%	-3,404	-6,736	31,376	
0402 SERVICE FUEL	0	0	-7.30%	0	3,305	3,305	0	-8.20%	-271	-537	2,497	
0411 ARMY MANAGED SUPPLIES & MATERIALS	93,535	0	2.55%	2,385	305,714	401,634	0	-4.63%	-18,596	-79,498	303,540	
0412 NAVY MANAGED SUPPLIES & MATERIALS	0	0	3.48%	0	169	169	0	4.94%	8	-49	128	
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	0	0	-1.67%	0	337	337	0	0.96%	3	-86	254	
0416 GSA MANAGED SUPPLIES & MATERIALS	3,576	0	1.70%	61	5,246	8,883	0	1.80%	160	-2,330	6,713	
0417 LOCAL PURCHASED MANAGED SUPPLIES AND MATERIALS	0	0	1.70%	0	3,527	3,527	0	1.80%	63	-925	2,665	
0421 DLA MATERIAL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.60%	0	161	161	0	1.40%	2	-41	122	
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	614	0	0.40%	2	2,321	2,937	0	-0.40%	-12	-706	2,219	
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	1.30%	0	113,013	113,013	0	-6.00%	-6,781	-20,821	85,411	
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	99,986	0		2,283	473,213	575,482	0		-28,828	-111,729	434,925	
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502 ARMY EQUIPMENT	638	0	0.00%	0	19,107	19,745	0	-0.26%	-51	-4,772	14,922	
0506 DLA EQUIPMENT	0	0	1.00%	0	6,335	6,335	0	-0.10%	-6	-1,542	4,787	
0507 GSA MANAGED EQUIPMENT	1,226	0	1.70%	21	2,930	4,177	0	1.80%	75	-1,096	3,156	
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,864	0		21	28,372	30,257	0		18	-7,410	22,865	

Exhibit OP-5 Cost of War Detail, SAG 111

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 111 - Maneuver Units

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRANSPORTATION</u></b>											
0703 JCS EXERCISES	0	0	-0.30%	0	2,426	2,426	0	-9.00%	-218	-375	1,833
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	8,980	0	38.80%	3,484	-12,464	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	101,660	0	1.70%	1,728	-96,990	6,398	0	1.80%	115	-1,678	4,835
0799 TOTAL TRANSPORTATION	110,640	0		5,212	-107,028	8,824	0		-103	-2,053	6,668
<b><u>OTHER PURCHASES</u></b>											
0913 PURCHASED UTILITIES	292	0	1.70%	5	-297	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	112	0	1.70%	2	257,786	257,900	0	1.80%	4,642	-67,631	194,911
0915 RENTS (NON-GSA)	322	0	1.70%	5	-327	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	496	0	1.70%	8	40,245	40,749	0	1.80%	733	-10,686	30,796
0921 PRINTING AND REPRODUCTION	1	0	1.70%	0	-1	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	6,111	0	1.70%	104	-6,215	0	0	1.80%	0	0	0
0923 FACILITY MAINTENANCE BY CONTRACT	23,915	0	1.70%	407	-24,322	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	5,200	0	1.70%	88	5,746	11,034	0	1.80%	199	-2,894	8,339
0932 MGMT & PROFESSIONAL SPT SVCS	6,358	0	1.70%	108	-6,466	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	53	0	1.70%	1	-54	0	0	1.80%	0	0	0
0937 LOCALLY PURCHASED FUEL	2,477	0	-7.30%	-181	-2,296	0	0	-8.20%	0	0	0
0957 LANDS AND STRUCTURES	2,245	0	1.70%	38	-2,283	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	2,014	0	1.70%	34	3,164	5,212	0	1.80%	94	-1,367	3,939
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	21,085	0	1.70%	358	-21,124	319	0	1.80%	6	-84	241
0990 IT CONTRACTS SUPPORT SERVICES	39	0	1.70%	1	8,109	8,149	0	1.80%	147	-2,131	6,165
0999 TOTAL OTHER PURCHASES	70,720	0		978	251,665	323,363	0		5,821	-84,793	244,391

Exhibit OP-5 Cost of War Detail, SAG 111

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
9999 GRAND TOTAL	326,086	0		9,223	622,591	957,900	0		-22,732	-211,223	723,945

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**I. Description of Operations Financed:**

This subactivity group supports the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
<b><u>Other/Bipartisan Budget Act of 2015 Compliance</u></b>	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
2.5 Other Personnel Support	\$0	\$0	\$5,904	\$5,904
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904</b>	<b>\$5,904</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$5,904</b>	 <b>\$5,904</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$5,904	\$5,904
<b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports modular support brigades ground training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904</b>	<b>\$5,904</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	5,904	5,904
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	5,904	5,904
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,904</b>	<b>5,904</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**I. Description of Operations Financed:**

This subactivity group supports the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$27,370	\$0	\$38,614	\$38,614
<b>Total</b>	<b>\$27,370</b>	<b>\$0</b>	<b>\$38,614</b>	<b>\$38,614</b>
 <b>SAG Total</b>	 <b>\$27,370</b>	 <b>\$0</b>	 <b>\$38,614</b>	 <b>\$38,614</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$27,370	\$0	\$38,614	\$38,614
<b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports echelons above brigade ground training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$27,370</b>	<b>\$0</b>	<b>\$38,614</b>	<b>\$38,614</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	5,448	0	1.70%	93	-5,541	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	5,448	0		93	-5,541	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	1,512	0	-7.30%	-110	-1,402	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	4,720	0	2.55%	120	-4,840	0	0	-4.63%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	54	0	1.70%	1	-55	0	0	1.80%	0	0	0
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	26	0	0.40%	0	-26	0	0	-0.40%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	6,312	0		11	-6,323	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	13,876	0	1.70%	236	-14,112	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	13,876	0		236	-14,112	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	197	0	1.70%	3	-200	0	0	1.80%	0	0	0
0923 FACILITY MAINTENANCE BY CONTRACT	78	0	1.70%	1	-79	0	0	1.80%	0	0	0
0937 LOCALLY PURCHASED FUEL	1,459	0	-7.30%	-107	-1,352	0	0	-8.20%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	38,614	38,614
0999 TOTAL OTHER PURCHASES	1,734	0		-103	-1,631	0	0		0	38,614	38,614

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
9999 GRAND TOTAL	27,370	0		237	-27,607	0	0		0	38,614	38,614

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**I. Description of Operations Financed:**

This subactivity group provides support for Theater Level Assets to include sustainment for multiple equipment types, subsistence for Department of Defense civilians and contractors, force protection, counter improvised explosive devices and retrograde operations for Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and supports compliance with the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b><u>European Reassurance Initiative</u></b>				
2.5 Other Personnel Support	\$0	\$0	\$18,121	\$18,121
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,121</b>	<b>\$18,121</b>

**Operation FREEDOM'S SENTINEL**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
2.5 Other Personnel Support	\$76,751	\$17,925	\$121,047	\$138,972
2.5.3 Subsistence for Civilians and Contractors	\$386,826	\$300,000	\$-94,000	\$206,000
3.5.2 Intermediate Level Maintenance	\$73,164	\$36,484	\$-36,484	\$0
3.5.4 Contractor Logistics Support	\$50,929	\$41,989	\$-9,564	\$32,425
3.6 Communications and Intel	\$165,703	\$100,000	\$39,058	\$139,058
3.8 Improvised Explosive Device Operations	\$451,905	\$440,000	\$40,107	\$480,107
4.8 Retrograde of Personnel and Equipment	\$178,133	\$45,150	\$457,259	\$502,409
<b>Total</b>	<b>\$1,383,411</b>	<b>\$981,548</b>	<b>\$517,423</b>	<b>\$1,498,971</b>
<b>Operation INHERENT RESOLVE</b>				
2.5.3 Subsistence for Civilians and Contractors	\$18,500	\$18,722	\$-18,722	\$0
3.5.2 Intermediate Level Maintenance	\$33,158	\$29,854	\$-29,854	\$0
3.8 Improvised Explosive Device Operations	\$47,540	\$127,486	\$-1,122	\$126,364
<b>Total</b>	<b>\$99,198</b>	<b>\$176,062</b>	<b>\$-49,698</b>	<b>\$126,364</b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$0	\$0	\$8,361	\$8,361
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,361</b>	<b>\$8,361</b>
<b>SAG Total</b>	<b>\$1,482,609</b>	<b>\$1,157,610</b>	<b>\$494,207</b>	<b>\$1,651,817</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$18,121	\$18,121

**a. Narrative Justification:** Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative by funding combat service support. Combat service support includes dental equipment, medical equipment, and veterinary equipment.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$76,751	\$17,925	\$121,047	\$138,972
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**a. Narrative Justification:** Funds spare parts, repair functions, and support services such as engineering updates for the Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems. Systems include Ground Auto Targeting Observation and Reactive (GATOR) system, Balder, Duke, and Thor III provide force protection for fixed site facilities, vehicle platforms, mounted and dismounted operations. Also funds the Joint Trauma Analysis and Prevention of Injury in Combat program.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to an increase in the Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems.

**Other/Bipartisan Budget Act of 2015 Compliance**

3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$8,361	\$8,361
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**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Increase in funding supports ground training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
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 Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation FREEDOM'S SENTINEL</b>				
4. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$386,826	\$300,000	\$-94,000	\$206,000

**a. Narrative Justification:** The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all U.S. government civilians and contractors located in the U.S. Central Command theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army appropriation. Once the civilian and contractor portion of the charge is determined, the Operation and Maintenance, Army appropriation funds these charges.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to reduction of civilians in theater.

**Operation INHERENT RESOLVE**

5. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$18,500	\$18,722	\$-18,722	\$0
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**a. Narrative Justification:** The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all U.S. government civilians and contractors located in the U.S. Central Command Theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army appropriation. Once the civilian and contractor portion of the charge is determined, the Operation and Maintenance, Army appropriation funds these charges.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the requirement being rolled up under Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL**

6. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$73,164	\$36,484	\$-36,484	\$0
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**a. Narrative Justification:** Funds the Left Behind Equipment Program for pieces of equipment, labor, and repair parts for deploying units.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to no requirements in Fiscal Year 2017.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation INHERENT RESOLVE</b>				
7. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$33,158	\$29,854	\$-29,854	\$0

**a. Narrative Justification:** Funds In-theater maintenance which provides contractor support for the equipment force structure in Iraq for four build partner capacity sites.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to no requirements in Fiscal Year 2017.

**Operation FREEDOM'S SENTINEL**

8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$50,929	\$41,989	\$-9,564	\$32,425
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**a. Narrative Justification:** Supports the contractor logistics support for Non-Standard Equipment maintenance of approximately 29 non-standard electronic line items; labor costs for federal temporary employees to process non-rolling stock containers and establish property accountability within the Army Property System of Record, store and redistribute non-standard equipment; repair parts for both Acoustic Gunshot Detection System and Fixed Site Sniper Detection System capabilities of the Gunshot Detection System; support costs for the aviation mission planning system; and the Bistatic Surveillance System.

**b. Explanation of Change Between FY 2016 and FY 2017:** Reductions in Gunshot Detection System and contractor logistics support for Non-Standard Equipment maintenance.

9. CBS Category/Subcategory: 3.6 Communications and Intel	\$165,703	\$100,000	\$39,058	\$139,058
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**a. Narrative Justification:** Funding will provide maintenance support and upgrades to fielded Base Expeditionary Targeting and Surveillance Systems-Combined systems in Operation FREEDOM'S SENTINEL. Support includes contractor Field Service Representatives that provide routine maintenance on all the Base Expeditionary Targeting and Surveillance Systems-Combined (BETSS-C) systems, Trainers and Installers that execute de-installation/re-installation of Base Expeditionary Targeting and Surveillance Systems-Combined equipment in response to shifts in the operational footprint in theater directed by U.S. Central Command and U.S. Forces Afghanistan, critical spare and repair parts for systems, sustainment training for Field Service Representatives and operators deployed, and Program Management Office execution and oversight.

**b. Explanation of Change Between FY 2016 and FY 2017:** Increases funding for (non-Military Intelligence Program) theater communication systems.

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
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Budget Activity 01 - Operating Forces  
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Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
10. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$451,905	\$440,000	\$40,107	\$480,107

**a. Narrative Justification:** Funds Joint Improved Explosive Device Defeat Organization initiatives transferred to and sustained by the Army. Supports the sustainment of 29 counter-improvised explosive device non-standard equipment transferred initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; and Exploitation in Fiscal Year 2017. Also funds counter improvised explosive device and exploitation sustainment to ensure Soldiers are trained and proficient on counter improvised explosive capabilities, and Red Dot advanced technology which provides Soldiers on the ground advance warning of the location of potential improvised explosive devices.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the non-standard equipment initiatives.

**Operation INHERENT RESOLVE**

11. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$47,540	\$127,486	\$-1,122	\$126,364
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**a. Narrative Justification:** Funds Joint Improvised Explosive Device Defeat Organization transfer initiatives transferred to and sustained by the Army. Supports counter improvised explosive device non-standard equipment initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; Coalition Partner Training; and Exploitation in Fiscal Year 2016. Supports initiatives in Iraq for Operation INHERENT RESOLVE.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to reduced number of Joint Improvised Explosive Device Defeat Organization initiatives transferring in Fiscal Year 2017.

**Operation FREEDOM'S SENTINEL**

12. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$178,133	\$45,150	\$457,259	\$502,409
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**a. Narrative Justification:** Funds direct theater support which includes Army Material Command provided maintenance, pass-back repair and return, theater level forward repair facilities for combat and tactical vehicles, tactical generators, communications-electronic equipment, and aircraft. Also supports Kuwait for Central Command Operational Needs Statement and equipment retrograde operations from Afghanistan.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to equipment being returned from Afghanistan.

TOTAL	\$1,482,609	\$1,157,610	\$494,207	\$1,651,817
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DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	4,705	0	1.70%	80	-4,785	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	4,705	0		80	-4,785	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	378	0	-7.30%	-28	-350	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	105,901	0	2.55%	2,700	191,399	300,000	0	-4.63%	-13,890	141,966	428,076
0416 GSA MANAGED SUPPLIES & MATERIALS	4,098	0	1.70%	70	-4,168	0	0	1.80%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	110,377	0		2,742	186,881	300,000	0		-13,890	141,966	428,076
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	35	0	0.00%	0	-35	0	0	-0.26%	0	0	0
0507 GSA MANAGED EQUIPMENT	170,122	0	1.70%	2,892	-158,014	15,000	0	1.80%	270	6,133	21,403
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	170,157	0		2,892	-158,049	15,000	0		270	6,133	21,403
<b><u>TRANSPORTATION</u></b>											
0702 AMC SAAM (FUND)	1,520	0	0.00%	0	-1,520	0	0	0.00%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	13,911	0	38.80%	5,397	-19,308	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	15,107	0	1.70%	257	-15,364	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	30,538	0		5,654	-36,192	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											

Exhibit OP-5 Cost of War Detail, SAG 114

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
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 Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0912 RENTAL PAYMENTS TO GSA (SLUC)	495	0	1.70%	8	-503	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	710	0	1.70%	12	-722	0	0	1.80%	0	0	0
0915 RENTS (NON-GSA)	277	0	1.70%	5	218,950	219,232	0	1.80%	3,946	89,648	312,826
0920 SUPPLIES/MATERIALS (NON FUND)	1,454	0	1.70%	25	399,228	400,707	0	1.80%	7,213	163,856	571,776
0921 PRINTING AND REPRODUCTION	3,049	0	1.70%	52	-3,101	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	638,095	0	1.70%	10,848	-553,707	95,236	0	1.80%	1,714	38,944	135,894
0923 FACILITY MAINTENANCE BY CONTRACT	984	0	1.70%	17	-1,001	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	38,374	0	1.70%	652	-31,798	7,228	0	1.80%	130	2,955	10,313
0932 MGMT & PROFESSIONAL SPT SVCS	78,124	0	1.70%	1,328	-43,004	36,448	0	1.80%	656	14,904	52,008
0933 STUDIES, ANALYSIS, & EVALUATIONS	21,999	0	1.70%	374	-22,373	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	101,861	0	1.70%	1,732	-100,748	2,845	0	1.80%	51	1,163	4,059
0937 LOCALLY PURCHASED FUEL	1,730	0	-7.30%	-126	-1,604	0	0	-8.20%	0	0	0
0957 LANDS AND STRUCTURES	1,378	0	1.70%	23	-1,401	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	97,671	0	1.70%	1,660	-94,567	4,764	0	1.80%	86	1,951	6,801
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	155,310	0	1.70%	2,640	-81,800	76,150	0	1.80%	1,371	31,140	108,661
0990 IT CONTRACTS SUPPORT SERVICES	25,321	0	1.70%	430	-25,751	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	1,166,832	0		19,680	-343,902	842,610	0		15,167	344,561	1,202,338
<b>9999 GRAND TOTAL</b>	<b>1,482,609</b>	<b>0</b>		<b>31,048</b>	<b>-356,047</b>	<b>1,157,610</b>	<b>0</b>		<b>1,547</b>	<b>492,660</b>	<b>1,651,817</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**I. Description of Operations Financed:**

This subactivity group provides support for land forces operations support and the sustainment of multiple theater specific equipment systems and training for the European Reassurance Initiative, Operation FREEDOM'S SENTINEL, and supports compliance with the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.2 Operating Tempo	\$0	\$0	\$50,000	\$50,000
3.4 Facilities and Base Support	\$0	\$0	\$20,000	\$20,000
3.5.2 Intermediate Level Maintenance	\$0	\$0	\$334,900	\$334,900
3.5.4 Contractor Logistics Support	\$15,000	\$61,400	\$-40,800	\$20,600
<b>Total</b>	<b>\$15,000</b>	<b>\$61,400</b>	<b>\$364,100</b>	<b>\$425,500</b>
<b>Operation FREEDOM'S SENTINEL</b>				
2.1 Temporary Duty	\$0	\$0	\$30	\$30
3.5.4 Contractor Logistics Support	\$411,293	\$245,401	\$-114,865	\$130,536
<b>Total</b>	<b>\$411,293</b>	<b>\$245,401</b>	<b>\$-114,835</b>	<b>\$130,566</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0
2.5 Other Personnel Support	\$0	\$0	\$279,072	\$279,072
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$-220,928</b>	<b>\$279,072</b>
 <b>SAG Total</b>	 <b>\$426,293</b>	 <b>\$806,801</b>	 <b>\$28,337</b>	 <b>\$835,138</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0

**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Restoral of transfer to Title IX land forces operations support. The FY2016 Consolidated Appropriations Act (P.L. 114-113) includes the congressional realignment of \$500,000 thousand base budget Title II requirements to the Overseas Contingency Operations Title IX.

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$0	\$30	\$30
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**a. Narrative Justification:** Funds deployment-related entitlements for Soldiers supporting overseas contingency operations. Deployment entitlements include round-trip travel to Continental U.S. Replacement Centers and Mobilization Stations. All Soldiers deploying are authorized \$3.50 per day for incidentals for Overseas Continental U.S. deployments and \$5.00 per day for Continental U.S. deployments. Includes Home Station meals lodging for mobilized Reserve Component Soldiers not living within commuting distance of the mobilization station during the three days prior to reporting to the mobilization stations. Includes contract lodging or Temporary Change of Station per diem for Continental U.S. based mobilized Soldiers when on-post lodging is not available.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to aviation ground support travel to conduct pre-set support to deploying units.

**Other/Bipartisan Budget Act of 2015 Compliance**

3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$279,072	\$279,072
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**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>European Reassurance Initiative</b>				
4. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$0	\$50,000	\$50,000
<p><b>a. <u>Narrative Justification:</u></b> Supports the additional bilateral and multilateral exercises and training with allies and partners line of effort for the European Reassurance Initiative. Funds contractor logistics support for increased Global Response Force exercises. The Global Response Force exercises create better engagement opportunities with allied nations by synergizing and incentivizing wider allied and partner nation participation in Combatant Commander exercises.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>				
5. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$20,000	\$20,000
<p><b>a. <u>Narrative Justification:</u></b> Supports increased presence to allow for greater responsiveness line of effort for the European Reassurance Initiative. Funds facilities and base support costs to increase range capacities, operations and upgrade training sites in Europe. Funding includes support for fuel, supplies, repair parts, training, travel, and transportation costs.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>				
6. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$0	\$334,900	\$334,900
<p><b>a. <u>Narrative Justification:</u></b> Supports a Division Headquarters and two Armored Brigade Combat Teams and enablers in Army Propositioned Stocks requiring sourcing from existing CONUS units and Depot stocks. These stocks require deep cycle maintenance to be made fully mission capable, and in some cases require a capability upgrade that can exceed \$4M per combat system.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>				

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
7. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$15,000	\$61,400	\$-40,800	\$20,600

**a. Narrative Justification:** Supports the additional bilateral and multilateral exercises and training with allies and partners line of effort for the European Reassurance Initiative. Funds contractor logistics support for increased Global Response Force exercises. The Global Response Force exercises create better engagement opportunities with allied nations by synergizing and incentivizing wider allied and partner nation participation in Combatant Commander exercises.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding decrease is due to the reduced number of contractor logistics support for exercises and training.

**Operation FREEDOM'S SENTINEL**

8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$411,293	\$245,401	\$-114,865	\$130,536
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**a. Narrative Justification:** Funds contractor logistics support repair costs for the High Mobility Artillery Rocket System (HIMARS) and launcher module and the Deployable Ku Band Terminal. Funding is required for contract logistics support to maintain a quality maintenance and sustainment program for the Digital Systems Engineer program; Blue Force Tracking ground and aviation systems; Fight the Network program; Global Rapid Response Information Package terminal and network access to Defense Information Network Services; Joint Portal Shield biosurveillance operations; Joint Tactical Ground Station; sustainment for Special Equipment Mission Aircraft consisting of 8 RC-12 and 1 OE-5, and Transport aircraft consisting of 3 UC-35s, 2 C-26, and 7 C-12; Mission Command System Integration Teams; route clearance equipment sustainment; Sentinel radar sustainment; Stryker sustainment; and the reset of 270 Secure Internet Protocol Router Network and Non-Secure Internet Protocol Router access points. Funding provides for the inspection, transportation, induction, and return to service of two MI-17 aircraft. Finally, supports pre-deployment training equipment and simulator training costs used at mobilization stations for training of Soldiers on equipment they will see in theater.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the reduction of contractor logistics support due to the completion of the overhaul two MI-17 aircraft in Fiscal Year 2016.

<b>TOTAL</b>	<b>\$426,293</b>	<b>\$806,801</b>	<b>\$28,337</b>	<b>\$835,138</b>
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DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>TRAVEL</u></b>												
0308 TRAVEL OF PERSONS	2,158	0	1.70%	37	8,911	11,106	0	1.80%	200	190	11,496	
0399 TOTAL TRAVEL	2,158	0		37	8,911	11,106	0		200	190	11,496	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401 DESC FUEL	181	0	-7.30%	-13	3,935	4,103	0	-8.20%	-336	480	4,247	
0411 ARMY MANAGED SUPPLIES & MATERIALS	21,393	0	2.55%	546	27,552	49,491	0	-4.63%	-2,291	4,029	51,229	
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	0	0	-1.67%	0	21	21	0	0.96%	0	0	21	
0416 GSA MANAGED SUPPLIES & MATERIALS	7,877	0	1.70%	134	-6,664	1,347	0	1.80%	24	23	1,394	
0417 LOCAL PURCHASED MANAGED SUPPLIES AND MATERIALS	0	0	1.70%	0	435	435	0	1.80%	8	7	450	
0421 DLA MATERIAL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.60%	0	1,033	1,033	0	1.40%	14	22	1,069	
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	0	0.40%	0	1,151	1,151	0	-0.40%	-5	45	1,191	
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	1.30%	0	33,403	33,403	0	-6.00%	-2,004	3,177	34,576	
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	29,451	0		667	60,866	90,984	0		-4,590	7,783	94,177	
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502 ARMY EQUIPMENT	0	0	0.00%	0	1,589	1,589	0	-0.26%	-4	59	1,644	
0506 DLA EQUIPMENT	0	0	1.00%	0	45	45	0	-0.10%	0	1	46	
0507 GSA MANAGED EQUIPMENT	32,861	0	1.70%	559	-31,960	1,460	0	1.80%	26	25	1,511	
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	32,861	0		559	-30,326	3,094	0		22	85	3,201	
<b><u>TRANSPORTATION</u></b>												

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0702 AMC SAAM (FUND)	480	0	0.00%	0	-480	0	0	0.00%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	478	0	38.80%	185	-663	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	12,191	0	1.70%	207	194,825	207,223	0	1.80%	3,730	3,548	214,501
0799 TOTAL TRANSPORTATION	13,149	0		392	193,682	207,223	0		3,730	3,548	214,501
<b><u>OTHER PURCHASES</u></b>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	1,820	0	1.70%	31	-1,231	620	0	1.80%	11	10	641
0913 PURCHASED UTILITIES	0	0	1.70%	0	285	285	0	1.80%	5	5	295
0914 PURCHASED COMMUNICATIONS	3	0	1.70%	0	73,238	73,241	0	1.80%	1,318	1,254	75,813
0915 RENTS (NON-GSA)	97	0	1.70%	2	104,420	104,519	0	1.80%	1,881	1,789	108,189
0917 POSTAL SERVICES (U.S.P.S.)	0	0	1.70%	0	15	15	0	1.80%	0	0	15
0920 SUPPLIES/MATERIALS (NON FUND)	114	0	1.70%	2	5,606	5,722	0	1.80%	103	98	5,923
0921 PRINTING AND REPRODUCTION	40	0	1.70%	1	231	272	0	1.80%	5	4	281
0922 EQUIPMENT MAINTENANCE BY CONTRACT	123,580	0	1.70%	2,101	25,268	150,949	0	1.80%	2,717	2,584	156,250
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.70%	0	22,109	22,109	0	1.80%	398	378	22,885
0925 EQUIPMENT PURCHASES (NON FUND)	55,484	0	1.70%	943	-29,042	27,385	0	1.80%	493	468	28,346
0932 MGMT & PROFESSIONAL SPT SVCS	10,142	0	1.70%	172	-10,314	0	0	1.80%	0	0	0
0933 STUDIES, ANALYSIS, & EVALUATIONS	2,934	0	1.70%	50	-2,984	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	2,327	0	1.70%	40	-2,367	0	0	1.80%	0	0	0
0937 LOCALLY PURCHASED FUEL	1,595	0	-7.30%	-116	-1,479	0	0	-8.20%	0	0	0
0957 LANDS AND STRUCTURES	49	0	1.70%	1	-50	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	39,003	0	1.70%	663	-38,797	869	0	1.80%	16	14	899
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	95,082	0	1.70%	1,616	-6,612	90,086	0	1.80%	1,622	1,553	93,261
0990 IT CONTRACTS SUPPORT SERVICES	16,404	0	1.70%	279	1,639	18,322	0	1.80%	330	313	18,965

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0999 TOTAL OTHER PURCHASES	348,674	0		5,785	139,935	494,394	0		8,899	8,470	511,763
<b>9999 GRAND TOTAL</b>	<b>426,293</b>	<b>0</b>		<b>7,440</b>	<b>373,068</b>	<b>806,801</b>	<b>0</b>		<b>8,261</b>	<b>20,076</b>	<b>835,138</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**I. Description of Operations Financed:**

This subactivity group provides support for aviation assets. Support includes deployment training and support costs for the European Reassurance Initiative, Operations FREEDOM's SENTINEL, and supports compliance with the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Funding supports aviation maintenance and Contract Logistics Support for systems on rotary and fixed wing aircraft. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.5.4 Contractor Logistics Support	\$0	\$21,600	\$37,020	\$58,620
<b>Total</b>	<b>\$0</b>	<b>\$21,600</b>	<b>\$37,020</b>	<b>\$58,620</b>
 <b>Operation FREEDOM'S SENTINEL</b>				
3.5.4 Contractor Logistics Support	\$19,828	\$21,571	\$-21,571	\$0
<b>Total</b>	<b>\$19,828</b>	<b>\$21,571</b>	<b>\$-21,571</b>	<b>\$0</b>
 <b>Other/Bipartisan Budget Act of 2015 Compliance</b>				

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

<u>CBS No./CBS Title</u>	<b>FY 2015</b> <u>Actual</u>	<b>FY 2016</b> <u>Enacted</u>	<u>Delta</u>	<b>FY 2017</b> <u>Estimate</u>
2.5 Other Personnel Support	\$0	\$0	\$106,424	\$106,424
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,424</b>	<b>\$106,424</b>
 <b>SAG Total</b>	 <b>\$19,828</b>	 <b>\$43,171</b>	 <b>\$121,873</b>	 <b>\$165,044</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$106,424	\$106,424
<p><b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports aviation asset requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.</p>				
<b>European Reassurance Initiative</b>				
2. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$21,600	\$37,020	\$58,620
<p><b>a. <u>Narrative Justification:</u></b> Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative with aviation rotations. Funds maintenance and sustainment for aviation equipment and systems.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
3. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$19,828	\$21,571	\$-21,571	\$0
<p><b>a. <u>Narrative Justification:</u></b> Funds maintenance and sustainment for aviation equipment, parts, and systems. Maintenance includes Field Service Representatives and Contract Logistics Support for Operation FREEDOM'S SENTINEL.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to reduced contractor logistics support for aviation rotation requirements in Fiscal Year 2017.</p>				
<b>TOTAL</b>	<b>\$19,828</b>	<b>\$43,171</b>	<b>\$121,873</b>	<b>\$165,044</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	124	0	1.70%	2	-126	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	124	0		2	-126	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	762	0	2.55%	19	-781	0	0	-4.63%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	762	0		19	-781	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0507 GSA MANAGED EQUIPMENT	11,371	0	1.70%	193	-11,564	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	11,371	0		193	-11,564	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>											
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	11	0	38.80%	4	-15	0	0	0.80%	0	0	0
0799 TOTAL TRANSPORTATION	11	0		4	-15	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0914 PURCHASED COMMUNICATIONS	0	0	1.70%	0	21,600	21,600	0	1.80%	389	60,588	82,577
0920 SUPPLIES/MATERIALS (NON FUND)	200	0	1.70%	3	21,368	21,571	0	1.80%	388	60,508	82,467
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,325	0	1.70%	23	-1,348	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	211	0	1.70%	4	-215	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	650	0	1.70%	11	-661	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 116

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0937 LOCALLY PURCHASED FUEL	32	0	-7.30%	-2	-30	0	0	-8.20%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,605	0	1.70%	27	-1,632	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	3,537	0	1.70%	60	-3,597	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	7,560	0		126	35,485	43,171	0		777	121,096	165,044
<b>9999 GRAND TOTAL</b>	<b>19,828</b>	<b>0</b>		<b>344</b>	<b>22,999</b>	<b>43,171</b>	<b>0</b>		<b>777</b>	<b>121,096</b>	<b>165,044</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**I. Description of Operations Financed:**

This subactivity group provides force readiness operations support. Support includes funds for non-organic administrative, maintenance, and operational unit activities not funded in Operating Tempo. These multiple programs include travel costs for deployed Soldiers, rapid acquisition capabilities, clothing and personnel equipment, body armor, force protection programs, medical and casualty support, rest and recuperation flights, incremental predeployment training, contract linguists, and Reserve Component transportation support for the sustainment of multiple theater specific equipment systems and training for the European Reassurance Initiative, Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and supports compliance with the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>European Reassurance Initiative</b>				

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

<u>CBS No./CBS Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
2.5 Other Personnel Support	\$0	\$20,700	\$-20,700	\$0
3.4 Facilities and Base Support	\$96,500	\$70,000	\$-16,400	\$53,600
<b>Total</b>	<b>\$96,500</b>	<b>\$90,700</b>	<b>\$-37,100</b>	<b>\$53,600</b>
 <b>Operation FREEDOM'S SENTINEL</b>				
1.2.1 Civilian Premium Pay	\$4,727	\$0	\$91	\$91
1.2.2 Civilian Temporary Hires	\$14,264	\$0	\$9,878	\$9,878
2.1 Temporary Duty	\$116,671	\$118,997	\$-6,017	\$112,980
2.2 Clothing and Personnel Equipment	\$252,428	\$177,247	\$87,280	\$264,527
2.3 Medical and Casualty Support	\$1,051	\$18,363	\$780	\$19,143
2.5 Other Personnel Support	\$87,579	\$52,537	\$-8,001	\$44,536
2.6 Rest and Recuperation	\$8,986	\$6,803	\$15,136	\$21,939
2.7 Body Armor	\$30,078	\$29,064	\$108,637	\$137,701
3.1 Training	\$2,477	\$61,647	\$18,140	\$79,787
3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$24,287	\$5,535	\$3,935	\$9,470
3.2 Operating Tempo	\$77,162	\$467,000	\$13,972	\$480,972
3.4 Facilities and Base Support	\$106,791	\$0	\$5,459	\$5,459
3.5.1 Organizational Level Maintenance	\$4,795	\$0	\$2,372	\$2,372
3.5.3 Depot Level Maintenance	\$2,342	\$0	\$1,524	\$1,524
3.5.4 Contractor Logistics Support	\$31,289	\$0	\$11,954	\$11,954
3.6 Communications and Intel	\$299,697	\$196,158	\$50,754	\$246,912
4.4 Port Handling / Inland Transportation	\$13,568	\$5,250	\$-5,250	\$0
<b>Total</b>	<b>\$1,078,192</b>	<b>\$1,138,601</b>	<b>\$310,644</b>	<b>\$1,449,245</b>

**Operation INHERENT RESOLVE**

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<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
2.2 Clothing and Personnel Equipment	\$0	\$7,084	\$-7,084	\$0
3.4 Facilities and Base Support	\$6,164	\$0	\$0	\$0
3.6 Communications and Intel	\$205	\$0	\$0	\$0
3.7.2 Contract Services	\$5,047	\$0	\$0	\$0
<b>Total</b>	<b>\$11,416</b>	<b>\$7,084</b>	<b>\$-7,084</b>	<b>\$0</b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0
2.5 Other Personnel Support	\$0	\$0	\$253,533	\$253,533
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$-246,467</b>	<b>\$253,533</b>
<b>SAG Total</b>	<b>\$1,186,108</b>	<b>\$1,736,385</b>	<b>\$19,993</b>	<b>\$1,756,378</b>

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**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0

**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Restoral of transfer to Title IX readiness operations support. The FY2016 Consolidated Appropriations Act (P.L. 114-113) includes the congressional realignment of \$500,000 thousand base budget Title II requirements to the Overseas Contingency Operations Title IX.

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$4,727	\$0	\$91	\$91
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**a. Narrative Justification:** Funds civilian premium pay for two field maintainers in Afghanistan to support the Common Remotely Operated Weapons Stations (CROWS).

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding realigned from Subactivity Group 135 to Subactivity Group 121.

3. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$14,264	\$0	\$9,878	\$9,878
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**a. Narrative Justification:** Funds civilian temporary hires for two field maintainers in Afghanistan to support the Common Remotely Operated Weapons Stations (CROWS).

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding realigned from Subactivity Group 135 to Subactivity Group 121.

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	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
4. CBS Category/Subcategory: 2.1 Temporary Duty	\$116,671	\$118,997	\$-6,017	\$112,980

**a. Narrative Justification:** Funds deployment-related entitlements for Soldiers supporting overseas contingency operations. Deployment entitlements include round-trip travel to Continental U.S. replacement centers and mobilization stations, and incremental expense of \$5.00 per day for deployments. Includes home station meals and lodging for mobilized Reserve Component Soldiers not living within commuting distance of the mobilization station during the three days prior to reporting to the mobilization station.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to reduced temporary duty requirements and a realignment to Subactivity Group 135.

5. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$252,428	\$177,247	\$87,280	\$264,527
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**a. Narrative Justification:** Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians in support of Operation FREEDOM'S SENTINEL. Clothing and equipment is supplied to all deploying Army Soldiers, civilians, contractors, and units.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the restoral of depleted pre-positioned organizational clothing and individual equipment and requirement for Operation INHERENT RESOLVE requirement.

**Operation INHERENT RESOLVE**

6. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$7,084	\$-7,084	\$0
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**a. Narrative Justification:** Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians in support of Operation INHERENT RESOLVE. Clothing and equipment is supplied to all deploying Army Soldiers, civilians, contractors, and units, including Transition Training Teams and Joint Sourcing Training Oversight.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to requirement being captured under Operation FREEDOM'S SENTINEL.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation FREEDOM'S SENTINEL</b>				
7. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$1,051	\$18,363	\$780	\$19,143

**a. Narrative Justification:** Funds the casualty and mortuary affairs operations including: disposition and care of remains, transportation of remains, family and Army funeral arrangements, flags, and flag cases; Joint Personal Effects Depot services which provide personnel who receive, safeguard, inventory, store, process, and make final disposition of personal effects of all killed, injured, medically-evacuated or missing Department of Defense personnel resulting from overseas contingency operations; casualty support and case management provides contractor man-year equivalents to replace the Army Human Resources Command augmentees; Heirloom chests are provided with the personal effects for all Soldiers who die in an active duty status. Funds the travel of family members to Dover Air Force Base to witness the dignified transfer of remains ceremony. Also provides 7 Technical Support Teams for system administration support and training for deployed units.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to fact of life changes.

**European Reassurance Initiative**

8. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$20,700	\$-20,700	\$0
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**a. Narrative Justification:** Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative. Funds other personnel support costs to increase range capacities, operations and upgrade training sites. Funding includes support for fuel, supplies, repair parts, training, travel and transportation costs, and other special training activities.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the completion of upgraded training sites.

**Operation FREEDOM'S SENTINEL**

9. CBS Category/Subcategory: 2.5 Other Personnel Support	\$87,579	\$52,537	\$-8,001	\$44,536
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**a. Narrative Justification:** Funds other personal support for field service engineers, logistics, pre-deployment training, helpdesk support for the Biometric System used to capture biometric data for the identification of known or suspected terrorists; field service representatives, spare equipment and parts, as well as repair and refurbishment of retrograded equipment needed by the Rapid Equipping Force. Additionally includes deployments for U.S. Army Criminal Investigative Command personnel as well as program management for the in-theater Law Enforcement Professionals contract.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the reduction for the biometric tactical collection devices.

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<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
<b>10.</b> CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$253,533	\$253,533

**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Increase in funding supports force readiness operations support requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

**Operation FREEDOM'S SENTINEL**

11. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$8,986	\$6,803	\$15,136	\$21,939
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**a. Narrative Justification:** Funds flights to and from Theater and the Continental U.S. for Soldiers authorized rest and recuperation leave which helps to reduce or eliminate the factors that contribute to domestic violence, post-traumatic stress syndrome, and other behavioral stressors caused by extended deployments.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due announcement to keep troops in Afghanistan who are eligible for rest and recuperation. Transfer to Subactivity Group 121.

12. CBS Category/Subcategory: 2.7 Body Armor	\$30,078	\$29,064	\$108,637	\$137,701
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**a. Narrative Justification:** Funds the procurement and initial issue of the Soldier protection system, the modular, scalable, tailorable personal protective system. Individual body armor provides an increased level of protection for Soldiers and civilians on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase is for the procurement of 5,000 soldier protection systems.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
13. CBS Category/Subcategory: 3.1 Training	\$2,477	\$61,647	\$18,140	\$79,787
<p><b>a. <u>Narrative Justification:</u></b> Supports post-mobilization operations for mobilized Reserve Component units in order to validate units for deployment in support of Operation FREEDOM'S SENTINEL. Provides advice and assistance training for brigade combat teams designed to partner with host nation conventional forces in order to increase their rate of development thereby enhancing their effectiveness. Funds the Antiterrorism Officer Basic Course Mobile Training Teams that provide Commanders with trained Antiterrorism Officers to advise unit commanders on antiterrorism program requirements, antiterrorism planning, resource requirements, deployment considerations, and defensive actions required to protect units from acts of Terrorism. Also funds the Counter Rocket Artillery and Mortar weapon system (C-RAM), High Altitude Mountain Environment Training, counter improvised explosive device training, insurgents on the battlefield training, and mission rehearsal exercise center support costs.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funds increase in training proficiency for Integrated Air and Missile Defense.</p>				
14. CBS Category/Subcategory: 3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$24,287	\$5,535	\$3,935	\$9,470
<p><b>a. <u>Narrative Justification:</u></b> Supports live, virtual, and constructive Mine Resistant Ambush Protected training capabilities; training aids, devices, simulators, mobile mounted operations in urban terrain, virtual combat convoy trainer. Also includes other improvised explosive device training prior to deployment.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to Counter Improvised Explosive Device training.</p>				
15. CBS Category/Subcategory: 3.2 Operating Tempo	\$77,162	\$467,000	\$13,972	\$480,972
<p><b>a. <u>Narrative Justification:</u></b> Funds theaterwide stability and security within the U.S. Central Command area of operation.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to fact of life changes.</p>				

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	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
<b>16.</b> CBS Category/Subcategory: 3.4 Facilities and Base Support	\$96,500	\$70,000	\$-16,400	\$53,600

**a. Narrative Justification:** Supports the improved infrastructure to allow for greater responsiveness line of effort for the European Reassurance Initiative. Funds facilities and base support costs to increase range capacities, operations and upgrade training sites in Europe. Funding includes support for fuel, supplies, repair parts, training, travel, and transportation costs. Projects reduce deployment and Reception, Staging, Onward Movement and Integration expenses for Regional Aligned Forces, improve unit readiness and U.S. communication with North Atlantic Treaty Organization Forces, and improve U.S. access to Host Nation training areas. This initiative supports U.S. European Command Theater Campaign Plan Objectives for posture, and sustains the trust and relationships forged over the past decade with Allies and partners. This initiative aligns U.S. efforts with North Atlantic Treaty Organization Partnership Goals; nurture strategic relationships; and maintains the force posture for continued access to ensure U.S.' freedom of action and global reach.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the completion of increased range capabilities in Fiscal Year 2016.

**Operation FREEDOM'S SENTINEL**

17. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$106,791	\$0	\$5,459	\$5,459
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**a. Narrative Justification:** Funds medical evacuation air ambulance support for Soldiers conducting pre-deployment training which is required at all times during training. Contracting for services is required when organic medical evacuation assets are deployed to theater. This requirement is a life, health and safety issue. Funding also supports a base-to-overseas contingency operations transfer for Pacific region medical evacuations.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the Medical Retention Program to provide travel, incidentals for activated Reserve Soldiers.

**Operation INHERENT RESOLVE**

18. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$6,164	\$0	\$0	\$0
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**a. Narrative Justification:** Funds medical evacuation air ambulance support for Soldiers conducting pre-deployment training which is required at all times during training. Contracting for services is required when organic medical evacuation assets are deployed to theater. This requirement is a life, health and safety issue. Funding also supports a base-to-overseas contingency operations transfer Operation Inherent Resolve.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation FREEDOM'S SENTINEL</b>				
<b>19.</b> CBS Category/Subcategory: 3.5.1 Organizational Level Maintenance	\$4,795	\$0	\$2,372	\$2,372
<b>a. <u>Narrative Justification:</u></b> Funds field level maintenance and reset, medical equipment reset, and repair of Army Prepositioned Stocks. Field level maintenance and reset is required to correct returning equipment faults resulting from the high Operating Tempo and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Transfer from Subactivity Group 137.				
<b>20.</b> CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$2,342	\$0	\$1,524	\$1,524
<b>a. <u>Narrative Justification:</u></b> Funding ensures battle damaged and degraded equipment are repaired and operationally ready for deployment of Brigade Combat Teams and combat enablers or properly disposed of in accordance with the Department of Defense demilitarization program.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Transfer from Subactivity Group 137.				
<b>21.</b> CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$31,289	\$0	\$11,954	\$11,954
<b>a. <u>Narrative Justification:</u></b> Funds the Post Production Software Sustainment (PPSS) and maintenance of the systems compliance with the Global Information Grid and Cyber-security requirements.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Transfer from Subactivity Group 137.				

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	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Delta</u></b>	<b><u>Estimate</u></b>
<b>22.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$299,697	\$196,158	\$50,754	\$246,912

**a. Narrative Justification:** Funds programs that provide Command, Control, Communications, Computers and Intelligence. Specifically includes contract linguists. The Army is the Department of Defense executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Afghanistan. Linguists also support operations in direct support of Afghanistan, in Guantanamo Bay, and in other contingency operations supporting counterterrorism. Current and projected operational linguist requirements will continue to far exceed Department of Defense's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs. Supports cultural awareness training consisting of civilians on the battlefield, generic role players, special skilled role players, foreign language speakers and cultural role players.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funds increase to contract linguist support.

**Operation INHERENT RESOLVE**

<b>23.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$205	\$0	\$0	\$0
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**a. Narrative Justification:** Funds programs that provide Command, Control, Communications, Computers and Intelligence. Specifically includes contract linguists. The Army is the Department of Defense executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in support of Operation Inherent Resolve.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

<b>24.</b> CBS Category/Subcategory: 3.7.2 Contract Services	\$5,047	\$0	\$0	\$0
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**a. Narrative Justification:** Supports contract services for Operation INHERENT RESOLVE.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

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	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
<b>25.</b> CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$13,568	\$5,250	\$-5,250	\$0
<b>a. <u>Narrative Justification:</u></b> Funds transportation for deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to the drawdown in Afghanistan.				
<b>TOTAL</b>	<b>\$1,186,108</b>	<b>\$1,736,385</b>	<b>\$19,993</b>	<b>\$1,756,378</b>

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**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	122,502	0	1.70%	2,083	-3,308	121,277	0	1.80%	2,183	-787	122,673
0399 TOTAL TRAVEL	122,502	0		2,083	-3,308	121,277	0		2,183	-787	122,673
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	723	0	-7.30%	-53	-670	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	257,153	0	2.55%	6,557	-261,710	2,000	0	-4.63%	-93	116	2,023
0416 GSA MANAGED SUPPLIES & MATERIALS	591	0	1.70%	10	9,399	10,000	0	1.80%	180	-65	10,115
0421 DLA MATERIAL SUPPLY CHAIN (CLOTHING AND TEXTILES)	0	0	-0.60%	0	79,064	79,064	0	1.40%	1,107	-197	79,974
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	408	0	0.40%	2	-410	0	0	-0.40%	0	0	0
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-1.90%	0	3,700	3,700	0	-0.70%	-26	68	3,742
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	1,577	0	1.30%	21	-1,598	0	0	-6.00%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	260,452	0		6,537	-172,225	94,764	0		1,168	-78	95,854
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0507 GSA MANAGED EQUIPMENT	28,849	0	1.70%	490	-29,339	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	28,849	0		490	-29,339	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>											
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	0	0	1.99%	0	1,500	1,500	0	15.16%	227	-210	1,517
0675 DEFENSE REUTILIZATION AND MARKETING SERV	13,793	0	0.00%	0	-13,793	0	0	0.00%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	13,793	0		0	-12,293	1,500	0		227	-210	1,517

Exhibit OP-5 Cost of War Detail, SAG 121

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 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRANSPORTATION</u></b>											
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	1,979	0	38.80%	768	-2,747	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	23,136	0	1.70%	393	-16,726	6,803	0	1.80%	122	-44	6,881
0799 TOTAL TRANSPORTATION	25,115	0		1,161	-19,473	6,803	0		122	-44	6,881
<b><u>OTHER PURCHASES</u></b>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	25	0	1.70%	0	-25	0	0	1.80%	0	0	0
0913 PURCHASED UTILITIES	1,062	0	1.70%	18	-1,080	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	1,024	0	1.70%	17	95,194	96,235	0	1.80%	1,732	-624	97,343
0915 RENTS (NON-GSA)	68	0	1.70%	1	640,570	640,639	0	1.80%	11,532	-4,156	648,015
0920 SUPPLIES/MATERIALS (NON FUND)	53,136	0	1.70%	903	46,593	100,632	0	1.80%	1,811	-653	101,790
0921 PRINTING AND REPRODUCTION	22	0	1.70%	0	-22	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	38,383	0	1.70%	653	280,964	320,000	0	1.80%	5,760	-2,076	323,684
0923 FACILITY MAINTENANCE BY CONTRACT	14,590	0	1.70%	248	-14,838	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	17,477	0	1.70%	297	-17,774	0	0	1.80%	0	0	0
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	1,745	0	1.70%	30	-1,775	0	0	1.80%	0	0	0
0930 OTHER DEPOT MAINTENANCE	0	0	1.70%	0	268	268	0	1.80%	5	-2	271
0932 MGMT & PROFESSIONAL SPT SVCS	266,261	0	1.70%	4,526	-270,787	0	0	1.80%	0	0	0
0933 STUDIES, ANALYSIS, & EVALUATIONS	12,509	0	1.70%	213	-12,722	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	135,180	0	1.70%	2,298	-137,478	0	0	1.80%	0	0	0
0960 INTEREST AND DIVIDENDS	24	0	1.70%	0	-24	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	661	0	1.70%	11	-672	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	36,671	0	1.70%	623	4,449	41,743	0	1.80%	751	-271	42,223

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	129,961	0	1.70%	2,209	138,954	271,124	0	1.80%	4,880	-1,753	274,251
0990 IT CONTRACTS SUPPORT SERVICES	26,598	0	1.70%	452	14,350	41,400	0	1.80%	745	-269	41,876
0999 TOTAL OTHER PURCHASES	735,397	0		12,499	764,145	1,512,041	0		27,216	-9,804	1,529,453
<b>9999 GRAND TOTAL</b>	<b>1,186,108</b>	<b>0</b>		<b>22,770</b>	<b>527,507</b>	<b>1,736,385</b>	<b>0</b>		<b>30,916</b>	<b>-10,923</b>	<b>1,756,378</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

**I. Description of Operations Financed:**

This subactivity group funds Contract Logistics Support maintenance and sustainment for various Army Unmanned Aircraft Systems for Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
2.5 Other Personnel Support	\$0	\$0	\$733	\$733
3.5.4 Contractor Logistics Support	\$165,996	\$124,576	\$151,691	\$276,267
<b>Total</b>	<b>\$165,996</b>	<b>\$124,576</b>	<b>\$152,424</b>	<b>\$277,000</b>
<b>Operation INHERENT RESOLVE</b>				
3.5.4 Contractor Logistics Support	\$0	\$0	\$71,174	\$71,174
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,174</b>	<b>\$71,174</b>
<b>SAG Total</b>	<b>\$165,996</b>	<b>\$124,576</b>	<b>\$223,598</b>	<b>\$348,174</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$733	\$733
<p><b>a. <u>Narrative Justification:</u></b> Personnel support costs to provide maintenance and operation of the Equipment Common Operating Picture system.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to the realignment from Subactivity Group 135.</p>				
2. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$165,996	\$124,576	\$151,691	\$276,267
<p><b>a. <u>Narrative Justification:</u></b> Unmanned aircraft systems provide the primary organic airborne Intelligence, Surveillance, Reconnaissance capability for the Army. These systems provide the situational awareness for ground troops at all echelons, target acquisition, battle damage assessment, communications relay, and target engagement on weapons systems. Sustainment supports supply, maintenance, and contractor operators for multiple unmanned aircraft systems to include: 1 Gray Eagle, 100 One System Remote Video Terminals, 90 Ravens, 2 Shadows, and 2 Warrior Alpha Fleet.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to the replenishment of spares, consumable parts, assemblies for the Gray Eagle system and contractor logistics support for Hunter.</p>				
<b>Operation INHERENT RESOLVE</b>				
3. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$71,174	\$71,174
<p><b>a. <u>Narrative Justification:</u></b> Shadow Unmanned Aircraft System Support in Operation INHERENT RESOLVE. Funding supports Performance Based Logistics to include spares, repairs, Field Service Representative support, Reset and Preset. Shadow is not in the Army's organic supply support system and is fully supported through Performance Based Logistics. Shadow provides reconnaissance, surveillance, target acquisition, force protection, and communications relay for the Operation INHERENT RESOLVE BCT Commander in near-real-time during day/night and limited adverse weather conditions. The requirement is for 3 Presets, 4 Full Reset Inductions, 2 Government Owned Contractor Operated, and Reliability Improvements. Shadow standard systems currently fly an average of 3,000 hours per system per year and government owned contractor operated systems fly 4,800 hours per system per year.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to the Shadow Unmanned Aircraft System Support.</p>				
<b>TOTAL</b>	<b>\$165,996</b>	<b>\$124,576</b>	<b>\$223,598</b>	<b>\$348,174</b>

Exhibit OP-5 Cost of War Detail, SAG 122

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	566	0	1.70%	10	-576	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	566	0		10	-576	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>											
0771 COMMERCIAL TRANSPORTATION	19,313	0	1.70%	328	-19,641	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	19,313	0		328	-19,641	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0914 PURCHASED COMMUNICATIONS	85	0	1.70%	1	3,889	3,975	0	1.80%	72	7,062	11,109
0920 SUPPLIES/MATERIALS (NON FUND)	3	0	1.70%	0	-3	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	138,465	0	1.70%	2,354	-22,667	118,152	0	1.80%	2,127	209,940	330,219
0925 EQUIPMENT PURCHASES (NON FUND)	7,564	0	1.70%	129	-7,693	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	0	0	1.70%	0	2,449	2,449	0	1.80%	44	4,353	6,846
0999 TOTAL OTHER PURCHASES	146,117	0		2,484	-24,025	124,576	0		2,243	221,355	348,174
<b>9999 GRAND TOTAL</b>	<b>165,996</b>	<b>0</b>		<b>2,822</b>	<b>-44,242</b>	<b>124,576</b>	<b>0</b>		<b>2,243</b>	<b>221,355</b>	<b>348,174</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**I. Description of Operations Financed:**

This subactivity group supports the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0
2.5 Other Personnel Support	\$87,636	\$0	\$350,000	\$350,000
<b>Total</b>	<b>\$87,636</b>	<b>\$500,000</b>	<b>\$-150,000</b>	<b>\$350,000</b>
 <b>SAG Total</b>	 <b>\$87,636</b>	 <b>\$500,000</b>	 <b>\$-150,000</b>	 <b>\$350,000</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$500,000	\$-500,000	\$0
<p><b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Restoral of transfer to Title IX land forces depot maintenance. The FY2016 Consolidated Appropriations Act (P.L. 114-113) includes the congressional realignment of \$500,000 thousand base budget Title II requirements to the Overseas Contingency Operations Title IX.</p>				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$87,636	\$0	\$350,000	\$350,000
<p><b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports land forces depot maintenance requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.</p>				
<b>TOTAL</b>	<b>\$87,636</b>	<b>\$500,000</b>	<b>\$-150,000</b>	<b>\$350,000</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	1,273	0	1.70%	22	-1,295	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	1,273	0		22	-1,295	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	3	0	-7.30%	0	-3	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	1,141	0	2.55%	29	-1,170	0	0	-4.63%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,144	0		29	-1,173	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY (ORDNANCE)	0	0	7.92%	0	153,377	153,377	0	-0.11%	-169	-45,844	107,364
0699 TOTAL OTHER FUND PURCHASES	0	0		0	153,377	153,377	0		-169	-45,844	107,364
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	76,041	0	1.70%	1,293	269,289	346,623	0	1.80%	6,239	-110,226	242,636
0932 MGMT & PROFESSIONAL SPT SVCS	4,359	0	1.70%	74	-4,433	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	586	0	1.70%	10	-596	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	3,621	0	1.70%	62	-3,683	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	84,607	0		1,439	260,577	346,623	0		6,239	-110,226	242,636
<b>9999 GRAND TOTAL</b>	<b>87,636</b>	<b>0</b>		<b>1,490</b>	<b>410,874</b>	<b>500,000</b>	<b>0</b>		<b>6,070</b>	<b>-156,070</b>	<b>350,000</b>

Exhibit OP-5 Cost of War Detail, SAG 123

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**I. Description of Operations Financed:**

This subactivity group provides Continental United States based Base Operations Support in support of deploying Soldiers and units. Specifically, it supports incremental installation power projection logistics: Facility Operations including Engineering Services and Utility Costs; Transportation Logistics; Community Services for the Child and Youth Programs; Installation Physical Security; Environmental Compliance; Information Technology Services Management for Army Non-tactical, Base Communications; and Garrison Command Support for Operation FREEDOM'S SENTINEL and the European Reassurance Initiative.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.4 Facilities and Base Support	\$0	\$0	\$15,000	\$15,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.4 Facilities and Base Support	\$325,544	\$50,000	\$-25,000	\$25,000
<b>Total</b>	<b>\$325,544</b>	<b>\$50,000</b>	<b>\$-25,000</b>	<b>\$25,000</b>
<b>SAG Total</b>	<b>\$325,544</b>	<b>\$50,000</b>	<b>\$-10,000</b>	<b>\$40,000</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$15,000	\$15,000
<p><b>a. <u>Narrative Justification:</u></b> Supports the additional bilateral and multilateral exercises and training line of effort for the European Reassurance Initiative by funding enhanced interoperability exercises.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$325,544	\$50,000	\$-25,000	\$25,000
<p><b>a. <u>Narrative Justification:</u></b> Funding for power projection logistics. Funding is for incremental facilities, sustainment for mobilization stations, operating support, supplies and equipment, and the mobilization force generation installation, and for medical support to ensure all Soldiers are administratively and medically prepared for deployment and mobilization, provides for incremental base support at Fort Polk, Louisiana for mobilization training of Soldiers who will train Foreign Security Forces Transition Teams, and contracted bulk labor to support mobilization, deployment, redeployment, and demobilization operations at designated installations. Funding includes utilities, washer and dryer contracts, grounds maintenance, trash removal, supplies and equipment. Provides funding for the operation and sustainment of relocatable buildings that were acquired and installed a temporary unit property until disposal or permanent replacement facilities are constructed.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to reduced troop level in Fiscal Year 2017.</p>				
<b>TOTAL</b>	<b>\$325,544</b>	<b>\$50,000</b>	<b>\$-10,000</b>	<b>\$40,000</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>TRAVEL</u></b>												
0308 TRAVEL OF PERSONS	14,830	0	1.70%	252	-13,568	1,514	0	1.80%	27	-330	1,211	
0399 TOTAL TRAVEL	14,830	0		252	-13,568	1,514	0		27	-330	1,211	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401 DESC FUEL	278	0	-7.30%	-20	-211	47	0	-8.20%	-4	-5	38	
0411 ARMY MANAGED SUPPLIES & MATERIALS	2,920	0	2.55%	74	-2,691	303	0	-4.63%	-14	-47	242	
0416 GSA MANAGED SUPPLIES & MATERIALS	1,437	0	1.70%	24	-1,233	228	0	1.80%	4	-50	182	
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,635	0		78	-4,135	578	0		-14	-102	462	
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0507 GSA MANAGED EQUIPMENT	636	0	1.70%	11	-566	81	0	1.80%	1	-17	65	
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	636	0		11	-566	81	0		1	-17	65	
<b><u>TRANSPORTATION</u></b>												
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	517	0	38.80%	201	-632	86	0	0.80%	1	-19	68	
0771 COMMERCIAL TRANSPORTATION	5,740	0	1.70%	98	-5,252	586	0	1.80%	11	-129	468	
0799 TOTAL TRANSPORTATION	6,257	0		299	-5,884	672	0		12	-148	536	
<b><u>OTHER PURCHASES</u></b>												
0912 RENTAL PAYMENTS TO GSA (SLUC)	48	0	1.70%	1	-44	5	0	1.80%	0	-1	4	
0913 PURCHASED UTILITIES	31,700	0	1.70%	539	-26,165	6,074	0	1.80%	109	-1,324	4,859	

Exhibit OP-5 Cost of War Detail, SAG 131

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0914 PURCHASED COMMUNICATIONS	0	0	1.70%	0	5,780	5,780	0	1.80%	104	-1,260	4,624
0915 RENTS (NON-GSA)	215	0	1.70%	4	-197	22	0	1.80%	0	-5	17
0917 POSTAL SERVICES (U.S.P.S.)	0	0	1.70%	0	572	572	0	1.80%	10	-125	457
0920 SUPPLIES/MATERIALS (NON FUND)	1,175	0	1.70%	20	-1,070	125	0	1.80%	2	-27	100
0921 PRINTING AND REPRODUCTION	153	0	1.70%	3	-140	16	0	1.80%	0	-4	12
0922 EQUIPMENT MAINTENANCE BY CONTRACT	9,042	0	1.70%	154	-8,273	923	0	1.80%	17	-202	738
0923 FACILITY MAINTENANCE BY CONTRACT	19,008	0	1.70%	323	-11,359	7,972	0	1.80%	143	-1,738	6,377
0937 LOCALLY PURCHASED FUEL	75	0	-7.30%	-5	-70	0	0	-8.20%	0	0	0
0957 LANDS AND STRUCTURES	2,870	0	1.70%	49	-2,456	463	0	1.80%	8	-101	370
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	230,289	0	1.70%	3,915	-210,529	23,675	0	1.80%	426	-5,161	18,940
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	1,063	1,063	0	1.80%	19	-226	856
0990 IT CONTRACTS SUPPORT SERVICES	4,611	0	1.70%	78	-4,224	465	0	1.80%	8	-101	372
0999 TOTAL OTHER PURCHASES	299,186	0		5,081	-257,112	47,155	0		846	-10,275	37,726
<b>9999 GRAND TOTAL</b>	<b>325,544</b>	<b>0</b>		<b>5,721</b>	<b>-281,265</b>	<b>50,000</b>	<b>0</b>		<b>872</b>	<b>-10,872</b>	<b>40,000</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

**I. Description of Operations Financed:**

This subactivity group also funds day-to-day operations in theater ranging from train advise and assist missions, security forces training missions, enhanced training team operations, communications infrastructure, base support operations (dining facilities, laundry, security and housing), ground Operating Tempo, flying hours, unexploded ordnance removal, Defense Contract Management Agency support, supplies, and equipment maintenance & repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in these operations and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce program. This subactivity group also funds mandatory treaty obligations within the International Security Assistance Force for the North Atlantic Treaty Organization Common Budget. Supports the European Reassurance Initiative, Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the Bipartisan Budget Act of 2015.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

<u>CBS No./CBS Title</u>	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.5.2 Intermediate Level Maintenance	\$0	\$0	\$12,600	\$12,600
3.7.4 Logistics Civil Augmentation Program	\$3,000	\$8,500	\$23,400	\$31,900
3.9 Information Operations	\$0	\$0	\$5,000	\$5,000
<b>Total</b>	<b>\$3,000</b>	<b>\$8,500</b>	<b>\$41,000</b>	<b>\$49,500</b>

**Operation FREEDOM'S SENTINEL**

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
1.2.1 Civilian Premium Pay	\$40,111	\$57,425	\$-18,446	\$38,979
1.2.2 Civilian Temporary Hires	\$53,382	\$40,617	\$-35,304	\$5,313
2.1 Temporary Duty	\$9,191	\$0	\$6,341	\$6,341
2.2 Clothing and Personnel Equipment	\$49,941	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$6,789	\$0	\$4,736	\$4,736
2.5 Other Personnel Support	\$572,989	\$244,855	\$398,098	\$642,953
2.6 Rest and Recuperation	\$6,059	\$0	\$1,121	\$1,121
3.1 Training	\$13,410	\$0	\$9,883	\$9,883
3.2 Operating Tempo	\$2,196,016	\$2,405,869	\$-444,958	\$1,960,911
3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$86,701	\$94,994	\$-18,494	\$76,500
3.3.1 Mine and Ballistic Protection Kits	\$7,988	\$0	\$0	\$0
3.4 Facilities and Base Support	\$510,093	\$483,516	\$-1,195	\$482,321
3.5.2 Intermediate Level Maintenance	\$11,536	\$0	\$57,701	\$57,701
3.5.3 Depot Level Maintenance	\$164	\$0	\$113	\$113
3.5.4 Contractor Logistics Support	\$5,083	\$0	\$47,112	\$47,112
3.6 Communications and Intel	\$1,192,777	\$962,800	\$186,790	\$1,149,590
3.7.1 Miscellaneous Supplies	\$0	\$0	\$49	\$49
3.7.2 Contract Services	\$23,032	\$0	\$16,233	\$16,233
3.7.3 General Support and Administrative Equipment	\$95,570	\$2,375	\$71,063	\$73,438
3.7.4 Logistics Civil Augmentation Program	\$899,703	\$328,076	\$-152,552	\$175,524
3.9 Information Operations	\$68,573	\$36,618	\$21,919	\$58,537
4.1 Airlift	\$327,896	\$317,666	\$-772	\$316,894
4.4 Port Handling / Inland Transportation	\$283,354	\$293,651	\$-29,816	\$263,835
4.5 Other Transportation	\$2,731	\$0	\$502	\$502
4.6 Second Destination Transportation	\$9,746	\$0	\$222	\$222
4.8 Retrograde of Personnel and Equipment	\$17,619	\$0	\$0	\$0
7.4 Afghanistan Reintegration	\$5,000	\$0	\$0	\$0
<b>Total</b>	<b>\$6,495,454</b>	<b>\$5,268,462</b>	<b>\$120,346</b>	<b>\$5,388,808</b>

**Operation INHERENT RESOLVE**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
2.1 Temporary Duty	\$5,178	\$4,959	\$0	\$4,959
2.2 Clothing and Personnel Equipment	\$334	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$5,780	\$4,103	\$0	\$4,103
2.5 Other Personnel Support	\$36,153	\$7,065	\$32,377	\$39,442
2.6 Rest and Recuperation	\$9,369	\$8,254	\$0	\$8,254
3.2 Operating Tempo	\$118,513	\$63,634	\$0	\$63,634
3.3.2 Supplies and Equipment	\$17,648	\$11,788	\$0	\$11,788
3.4 Facilities and Base Support	\$22,886	\$19,957	\$0	\$19,957
3.6 Communications and Intel	\$45,693	\$42,431	\$0	\$42,431
3.7.4 Logistics Civil Augmentation Program	\$276,578	\$55,939	\$241,590	\$297,529
4.1 Airlift	\$93,990	\$43,949	\$0	\$43,949
4.6 Second Destination Transportation	\$44,225	\$16,524	\$0	\$16,524
<b>Total</b>	<b>\$676,347</b>	<b>\$278,603</b>	<b>\$273,967</b>	<b>\$552,570</b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
0.0 Adjustments to Meet Congressional Intent	\$0	\$-271,349	\$271,349	\$0
<b>Total</b>	<b>\$0</b>	<b>\$-271,349</b>	<b>\$271,349</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$7,174,801</b>	<b>\$5,284,216</b>	<b>\$706,662</b>	<b>\$5,990,878</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 0.0 Adjustments to Meet Congressional Intent	\$0	\$-271,349	\$271,349	\$0

**a. Narrative Justification:** Supports the congressional intent of section 8128 (fuel price savings).

**b. Explanation of Change Between FY 2016 and FY 2017:** Increase reflects the one-time reduction to the FY 2016 OCO budget to comply with the congressional intent of section 8128 (fuel price savings).

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$40,111	\$57,425	\$-18,446	\$38,979
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**a. Narrative Justification:** Supports hazardous duty, post differential pay and to offset the cost for overtime earned by employees forward deployed to Kuwait, Qatar, Bahrain, United Arab Emirates, Horn of Africa, Afghanistan and the Philippines in support of Operation FREEDOM'S SENTINEL.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to reduced civilian premium pay in Fiscal Year 2017 and a realignment to Subactivity Group 121.

3. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$53,382	\$40,617	\$-35,304	\$5,313
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**a. Narrative Justification:** Funds Department of the Army civilians deployed as the civilian expeditionary workforce and civilian temporary hires in support of Operation FREEDOM'S SENTINEL. Funding also provides full pay and allowances for civilian expeditionary workforce employees, who are hired directly into the program and are not deploying from current Department of the Army positions.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan and a realignment to Subactivity Group 121.

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Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 135 - Additional Activities

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
4. CBS Category/Subcategory: 2.1 Temporary Duty	\$9,191	\$0	\$6,341	\$6,341
a. <b><u>Narrative Justification:</u></b> Funds Temporary Duty costs in support of Operation FREEDOM's SENTINEL.				
b. <b><u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to the realignment from Subactivity Group 121.				
<b>Operation INHERENT RESOLVE</b>				
5. CBS Category/Subcategory: 2.1 Temporary Duty	\$5,178	\$4,959	\$0	\$4,959
a. <b><u>Narrative Justification:</u></b> Funds Temporary Duty costs in support of Operation INHERENT RESOLVE.				
b. <b><u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.				
<b>Operation FREEDOM'S SENTINEL</b>				
6. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$49,941	\$0	\$0	\$0
<b>Operation INHERENT RESOLVE</b>				
7. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$334	\$0	\$0	\$0
<b>Operation FREEDOM'S SENTINEL</b>				
8. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$6,789	\$0	\$4,736	\$4,736
a. <b><u>Narrative Justification:</u></b> Funds Medical and Casualty Support costs in support of Operation FREEDOM's SENTINEL.				
b. <b><u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due contracted logistics workforce for medical supply warehouse operations and casualty and mortuary affairs operations center.				

DEPARTMENT OF THE ARMY  
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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation INHERENT RESOLVE</b>				
9. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$5,780	\$4,103	\$0	\$4,103

a. **Narrative Justification:** Funds Medical and Casualty Support costs in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2016 and FY 2017:** No change.

**Operation FREEDOM'S SENTINEL**

10. CBS Category/Subcategory: 2.5 Other Personnel Support	\$572,989	\$244,855	\$398,098	\$642,953
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a. **Narrative Justification:** Funds programs for the Counter Rocket, Artillery, and Mortar (C-RAM), North Atlantic Treaty Organization treaty obligation, Global Response Force and Army Contingency Force, Army and Air Force Exchange reimbursement, Defense Finance and Accounting Service bills, Patrol Explosive Detector Dogs, New Equipment Training and Doctrine and Tactics Training mission In-Theater Tuition Assistance, and Combat Service Support Satellite Communications/Very Small Aperture Terminal Condition Based Replacement. The C-RAM was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight by sensing an Indirect Fire round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent indirect fire team. Shapes the battlefield by assessing threat data collected by C-RAM.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to sustainment of Counter Rocket Artillery, and Mortar for three enduring bases.

**Operation INHERENT RESOLVE**

11. CBS Category/Subcategory: 2.5 Other Personnel Support	\$36,153	\$7,065	\$32,377	\$39,442
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a. **Narrative Justification:** Funds Other Personnel Support costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase to accurately reflect personnel support costs in support of Operation INHERENT RESOLVE.

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 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 135 - Additional Activities

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
12. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$6,059	\$0	\$1,121	\$1,121

a. **Narrative Justification:** Funds rest and recuperation costs in support of Operation FREEDOM's SENTINEL.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the realignment from Subactivity Group 121.

**Operation INHERENT RESOLVE**

13. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$9,369	\$8,254	\$0	\$8,254
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a. **Narrative Justification:** Funds Rest and Recuperation costs in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2016 and FY 2017:** No change.

**Operation FREEDOM'S SENTINEL**

14. CBS Category/Subcategory: 3.1 Training	\$13,410	\$0	\$9,883	\$9,883
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a. **Narrative Justification:** Funds training costs in support of Operation FREEDOM's SENTINEL.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to increased training proficiency requirements for units that provide theaterwide stability and security within the U.S. Central Command area of operation.

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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
15. CBS Category/Subcategory: 3.2 Operating Tempo	\$2,196,016	\$2,405,869	\$-444,958	\$1,960,911

**a. Narrative Justification:** Funds the operating tempo for Operation FREEDOM'S SENTINEL. Operating tempo consists of day-to-day maneuver and operations costs for the deployed units. Units are equipped with a considerable number of organic and Theater Provided Equipment, including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). Supports two division headquarters, three security force battalions, one Brigade Combat Team, one aviation task force, and all combat support and combat service support enablers. Funding also supports U.S. Central Command theaterwide security and support operations and all North Atlantic Treaty Organization common budget requirements.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan.

**Operation INHERENT RESOLVE**

16. CBS Category/Subcategory: 3.2 Operating Tempo	\$118,513	\$63,634	\$0	\$63,634
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**a. Narrative Justification:** Funds Operating Tempo costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

**Operation FREEDOM'S SENTINEL**

17. CBS Category/Subcategory: 3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$86,701	\$94,994	\$-18,494	\$76,500
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**a. Narrative Justification:** Funding provides sustainment support to Mine Resistant Ambush Protected Vehicles operating both Continental U.S. and Overseas Continental U.S. Funding will be allocated across the full spectrum of logistical elements in order to continue to maintain a high rate of readiness and conduct training.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan.

18. CBS Category/Subcategory: 3.3.1 Mine and Ballistic Protection Kits	\$7,988	\$0	\$0	\$0
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**a. Narrative Justification:** Supports mine and ballistic protection kits.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation INHERENT RESOLVE</b>				
19. CBS Category/Subcategory: 3.3.2 Supplies and Equipment	\$17,648	\$11,788	\$0	\$11,788

a. **Narrative Justification:** Funds Supplies and Equipment costs in support of Operation INHERENT RESOLVE. Costs include consumable supplies and general equipment and furniture.

b. **Explanation of Change Between FY 2016 and FY 2017:** No change.

<b>Operation FREEDOM'S SENTINEL</b>				
20. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$510,093	\$483,516	\$-1,195	\$482,321

a. **Narrative Justification:** Funds installation and base operations support for forward deployed bases in support of Operation FREEDOM'S SENTINEL. Specific programs are the Base Support and Security Contracts that are not covered in the Logistics Civil Augmentation Program (LOGCAP) contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to reduced troop levels in Fiscal Year 2017.

<b>Operation INHERENT RESOLVE</b>				
21. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$22,886	\$19,957	\$0	\$19,957

a. **Narrative Justification:** Funds Facilities and Base Support costs in support of Operation INHERENT RESOLVE. Costs include ammunition supply points, entry control points, and perimeter security.

b. **Explanation of Change Between FY 2016 and FY 2017:** No change.

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 Detail by Subactivity Group 135 - Additional Activities

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
<b>22. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance</b>	\$0	\$0	\$12,600	\$12,600

**a. Narrative Justification:** Supports the enhanced prepositioning line of effort for the European Reassurance Initiative by funding Army prepositioned stock of a carrier bridge landing vehicle.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation FREEDOM'S SENTINEL</b>				
<b>23.</b> CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$11,536	\$0	\$57,701	\$57,701

**a. Narrative Justification:** Funds repair of Army Prepositioned Stocks, Aviation Special Technical Inspection and Repair (STIR), and Organizational Clothing and Individual Equipment (OCIE). Intermediate level maintenance is broken out into the following three categories:

**Army Prepositioned Stocks** This program provides for the reset of unit equipment and sustainment Army Prepositioned Stocks issued in support of the Afghanistan Surge that continues to be used to support Operation FREEDOM'S SENTINEL operations. Funds the reset of Army Prepositioned Stocks unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System, water support equipment and Large Area Maintenance Shelters returning from issue to units in Afghanistan.

**Aviation Special Technical Inspection and Repair (STIR):** Aviation Special Technical Inspection and Repair program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation FREEDOM'S SENTINEL. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to reset 252 aircraft through the Aviation Special Technical Inspection and Repair program.

**Organizational Clothing and Individual Equipment (OCIE):** This program resets Organizational Clothing and Individual Equipment for Soldiers and units. Items to be reset are those required by the Headquarters Department of the Army G1 Personnel Planning Guidance. Costs also include management oversight and execution of reset assets carried out by personnel to coordinate reset events with units and Central Issue Facilities; sustainment of non-destructive test equipment program required to scan enhanced small arms protective inserts and improved small Army protective inserts; Organizational Clothing and Individual Equipment repairs.

**Non-Standard Equipment** Supports the following eleven weapons systems: Integrated base defense kitting; combat vehicles route clearance equipment and Spark Rollers; counter radio controlled electronic warfare; common missile warning system sensor; advanced threat infrared countermeasures; satellite communications radio; ballistic armament protective systems; external storage support systems wings; engine inlet barrier filter; forward looking infrared for medical evacuation Black Hawk and Apache aircraft; and combat service support very small aperture terminals (VSAT).

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to realignment from Subactivity Group 137.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
24. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$164	\$0	\$113	\$113
<p><b>a. <u>Narrative Justification:</u></b> Funding ensures battle damaged and degraded equipment is repaired and operationally ready for deployment of Brigade Combat Teams and combat enablers.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to realignment from Subactivity Group 137.</p>				
25. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$5,083	\$0	\$47,112	\$47,112
<p><b>a. <u>Narrative Justification:</u></b> Funds contractor logistic support for the Defense Finance and Accounting System bill, high antennas for radio communications payloads, and satellite communications.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to realignment from Subactivity Group 137.</p>				
26. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,192,777	\$962,800	\$186,790	\$1,149,590
<p><b>a. <u>Narrative Justification:</u></b> Provided support for all programs that provide Command, Control, Communications, Computers, and Intelligence. Funds the communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (Non-secure Internet Router Protocol, Secure Internet Router Protocol, Central Command Regional Intelligence Exchange System - International Security Assistance Force), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - Southwest Asia Central Asia Africa (TACSWACA) contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in Southwest Asia that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to an increase in the Total Army Communications - Southwest Asia Central Asia Africa contract.</p>				

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	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
27. CBS Category/Subcategory: 3.6 Communications and Intel	\$45,693	\$42,431	\$0	\$42,431

a. **Narrative Justification:** Funds Command, Control, Communications, Computers, and Intelligence for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2016 and FY 2017:** No change.

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28. CBS Category/Subcategory: 3.7.1 Miscellaneous Supplies	\$0	\$0	\$49	\$49
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a. **Narrative Justification:** Funds miscellaneous supplies for Operation FREEDOM'S SENTINEL.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase for base operation services provided by the Area Group Support - Qatar.

29. CBS Category/Subcategory: 3.7.2 Contract Services	\$23,032	\$0	\$16,233	\$16,233
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a. **Narrative Justification:** Funds contract services for Operation FREEDOM'S SENTINEL.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to Regional Computer Emergency Response Teams mission to protect Army networks.

30. CBS Category/Subcategory: 3.7.3 General Support and Administrative Equipment	\$95,570	\$2,375	\$71,063	\$73,438
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a. **Narrative Justification:** Funds general support and administrative equipment for Operation FREEDOM'S SENTINEL.

b. **Explanation of Change Between FY 2016 and FY 2017:** Funding increase to accurately reflect basic life support costs for the enduring Resolute Support Headquarters in Afghanistan.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>European Reassurance Initiative</b>				
<b>31.</b> CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$3,000	\$8,500	\$23,400	\$31,900

**a. Narrative Justification:** Supports the intensified efforts to build partner capacity for newer North Atlantic Treaty Organization member and other partners such as Georgia, Moldova, and Ukraine line of effort of the European Reassurance Initiative. Funds the Logistics Civil Augmentation Program (LOGCAP) which is a contractor-based support arrangement which is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire-fighting and fire protection services, and laundry service operations.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

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<b>32.</b> CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$899,703	\$328,076	\$-152,552	\$175,524
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**a. Narrative Justification:** Funds the Logistics Civil Augmentation Program which is a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. The Logistics Civil Augmentation Program is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire-fighting and fire protection services, and laundry service operations.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due reduced level of Logistics Civil Augmentation Program support due to the drawdown in Afghanistan.

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	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
<b>33.</b> CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$276,578	\$55,939	\$241,590	\$297,529

**a. Narrative Justification:** Funds Logistics Civil Augmentation Program for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the Logistics Civil Augmentation Program.

**European Reassurance Initiative**

<b>34.</b> CBS Category/Subcategory: 3.9 Information Operations	\$0	\$0	\$5,000	\$5,000
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**a. Narrative Justification:** Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative by funding information operations.

**b. Explanation of Change Between FY 2016 and FY 2017:** The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

**Operation FREEDOM'S SENTINEL**

<b>35.</b> CBS Category/Subcategory: 3.9 Information Operations	\$68,573	\$36,618	\$21,919	\$58,537
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**a. Narrative Justification:** Funds Information Operations which is the dissemination of information to foreign audiences in support of U.S. policy and national objectives. The purpose of information operations is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the U.S. and its allies. Develops, produces and disseminates products via print and broadcast platforms to support battle space owner mission requirements.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to influence operations.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
36. CBS Category/Subcategory: 4.1 Airlift	\$327,896	\$317,666	\$-772	\$316,894

**a. Narrative Justification:** Funds transportation for the deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater transportation for all military services.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan.

**Operation INHERENT RESOLVE**

37. CBS Category/Subcategory: 4.1 Airlift	\$93,990	\$43,949	\$0	\$43,949
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**a. Narrative Justification:** Funds airlift for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

**Operation FREEDOM'S SENTINEL**

38. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$283,354	\$293,651	\$-29,816	\$263,835
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**a. Narrative Justification:** Funds transportation for deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan.

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	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>39.</b> CBS Category/Subcategory: 4.5 Other Transportation	\$2,731	\$0	\$502	\$502
<p><b>a. <u>Narrative Justification:</u></b> Funds other transportation costs for deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to non-tactical vehicles for the 160th Signal Brigade.</p>				
<b>40.</b> CBS Category/Subcategory: 4.6 Second Destination Transportation	\$9,746	\$0	\$222	\$222
<p><b>a. <u>Narrative Justification:</u></b> Funds second destination transportation in support of Operation FREEDOM'S SENTINEL.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase for congressional travel.</p>				
<b>Operation INHERENT RESOLVE</b>				
<b>41.</b> CBS Category/Subcategory: 4.6 Second Destination Transportation	\$44,225	\$16,524	\$0	\$16,524
<p><b>a. <u>Narrative Justification:</u></b> Funds Second Destination Transportation costs in support of Operation INHERENT RESOLVE.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
<b>42.</b> CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$17,619	\$0	\$0	\$0
<p><b>a. <u>Narrative Justification:</u></b> Supports the retrograde of personnel and equipment.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.</p>				

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	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<u>Actual</u>	<u>Enacted</u>	<u>Delta</u>	<u>Estimate</u>
<b>43.</b> CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$5,000	\$0	\$0	\$0
<b>a. <u>Narrative Justification:</u></b> Supports the Afghanistan Reintegration.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.				
<b>TOTAL</b>	<b>\$7,174,801</b>	<b>\$5,284,216</b>	<b>\$706,662</b>	<b>\$5,990,878</b>

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**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101 EXEC, GEN, SPEC SCHEDULE	33,829	0	1.27%	429	-34,258	0	0	1.51%	0	0	0
0103 WAGE BOARD	2,524	0	1.08%	27	-2,551	0	0	1.39%	0	0	0
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	36,353	0		456	-36,809	0	0		0	0	0
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	81,753	0	1.70%	1,390	-55,833	27,310	0	1.80%	492	3,160	30,962
0399 TOTAL TRAVEL	81,753	0		1,390	-55,833	27,310	0		492	3,160	30,962
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	184,779	0	-7.30%	-13,489	506,927	678,217	0	-8.20%	-55,614	146,312	768,915
0402 SERVICE FUEL	0	0	-7.30%	0	336,583	336,583	0	-8.20%	-27,600	72,611	381,594
0411 ARMY MANAGED SUPPLIES & MATERIALS	748,963	0	2.55%	19,099	-654,500	113,562	0	-4.63%	-5,258	20,444	128,748
0416 GSA MANAGED SUPPLIES & MATERIALS	31,745	0	1.70%	540	-32,285	0	0	1.80%	0	0	0
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	8,017	0	0.40%	32	-8,049	0	0	-0.40%	0	0	0
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-1.90%	0	27,600	27,600	0	-0.70%	-193	3,884	31,291
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	973,504	0		6,182	176,276	1,155,962	0		-88,665	243,251	1,310,548
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	25,754	0	0.00%	0	563,876	589,630	0	-0.26%	-1,533	80,384	668,481
0507 GSA MANAGED EQUIPMENT	121,036	0	1.70%	2,058	-122,875	219	0	1.80%	4	25	248
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	146,790	0		2,058	441,001	589,849	0		-1,529	80,409	668,729

Exhibit OP-5 Cost of War Detail, SAG 135

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<b><u>TRANSPORTATION</u></b>												
0702 AMC SAAM (FUND)	474,921	0	0.00%	0	-474,921	0	0	0.00%	0	0	0	
0705 AMC CHANNEL CARGO	2,436	0	2.00%	49	-2,485	0	0	1.80%	0	0	0	
0718 SDDC LINER OCEAN TRANSPORTATION	4,570	0	1.90%	87	-4,657	0	0	-1.80%	0	0	0	
0771 COMMERCIAL TRANSPORTATION	159,187	0	1.70%	2,706	481,032	642,925	0	1.80%	11,573	74,405	728,903	
0799 TOTAL TRANSPORTATION	641,114	0		2,842	-1,031	642,925	0		11,573	74,405	728,903	
<b><u>OTHER PURCHASES</u></b>												
0913 PURCHASED UTILITIES	663	0	1.70%	11	1,381	2,055	0	1.80%	37	237	2,329	
0914 PURCHASED COMMUNICATIONS	345,277	0	1.70%	5,870	-154,734	196,413	0	1.80%	3,535	22,731	222,679	
0915 RENTS (NON-GSA)	7,303	0	1.70%	124	406,086	413,513	0	1.80%	7,443	47,856	468,812	
0917 POSTAL SERVICES (U.S.P.S.)	9,752	0	1.70%	166	-9,918	0	0	1.80%	0	0	0	
0920 SUPPLIES/MATERIALS (NON FUND)	14,303	0	1.70%	243	-13,829	717	0	1.80%	13	82	812	
0922 EQUIPMENT MAINTENANCE BY CONTRACT	461,009	0	1.70%	7,837	-443,922	24,924	0	1.80%	449	2,884	28,257	
0923 FACILITY MAINTENANCE BY CONTRACT	589,968	0	1.70%	10,029	-452,021	147,976	0	1.80%	2,664	17,124	167,764	
0925 EQUIPMENT PURCHASES (NON FUND)	232,274	0	1.70%	3,949	-152,982	83,241	0	1.80%	1,498	9,633	94,372	
0937 LOCALLY PURCHASED FUEL	433,528	0	-7.30%	-31,648	-177,404	224,476	0	-8.20%	-18,407	48,426	254,495	
0957 LANDS AND STRUCTURES	49,295	0	1.70%	838	-46,065	4,068	0	1.80%	73	471	4,612	
0959 INSURANCE CLAIMS AND IDEMNITIES	273	0	1.70%	5	-278	0	0	1.80%	0	0	0	
0985 RESEARCH AND DEVELOPMENT CONTRACTS	856	0	0.00%	0	-856	0	0	0.00%	0	0	0	
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	283,326	0	1.70%	4,817	389,816	677,959	0	1.80%	12,203	78,460	768,622	
0988 GRANTS	92,647	0	1.70%	1,575	-94,222	0	0	1.80%	0	0	0	
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,367,733	0	1.70%	40,251	-1,828,814	579,170	0	1.80%	10,425	67,038	656,633	

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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0990 IT CONTRACTS SUPPORT SERVICES	407,080	0	1.70%	6,920	99,658	513,658	0	1.80%	9,246	59,445	582,349
0999 TOTAL OTHER PURCHASES	5,295,287	0		50,987	-2,478,104	2,868,170	0		29,179	354,387	3,251,736
<b>9999 GRAND TOTAL</b>	<b>7,174,801</b>	<b>0</b>		<b>63,915</b>	<b>-1,954,500</b>	<b>5,284,216</b>	<b>0</b>		<b>-48,950</b>	<b>755,612</b>	<b>5,990,878</b>

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 Detail by Subactivity Group 136 - Commander's Emergency Response Program

**I. Description of Operations Financed:**

This subactivity group supports the Commander's Emergency Response Program (CERP), which directly supports the ability of the Combatant Command to advance United States national security interests through the use of a highly effective and flexible non-kinetic tool with the ability to provide urgent humanitarian and reconstruction assistance to local populations where United States forces are participating in contingency operations in support of Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
7.4 Commanders Emergency Response Program	\$3,707	\$5,000	\$0	\$5,000
<b>Total</b>	<b>\$3,707</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
 <b>SAG Total</b>	 <b>\$3,707</b>	 <b>\$5,000</b>	 <b>\$0</b>	 <b>\$5,000</b>

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 Detail by Subactivity Group 136 - Commander's Emergency Response Program

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 7.4 Commanders Emergency Response Program	\$3,707	\$5,000	\$0	\$5,000

**a. Narrative Justification:** The Commanders Emergency Response Program allows U.S. commanders to respond to urgent and unpredictable requirements, supplanting terrorist support to local populations, and reinforcing the Government of Afghanistan's ability to provide for its citizens. The Commanders Emergency Response Program enables commanders to carry out small-scale projects to meet urgent humanitarian relief or reconstruction requirements. Approved project categories include: water and sanitation; food production and distribution; agriculture/irrigation; electricity production and distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic and cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; battle damage for losses incurred as a result of U.S., coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

<b>TOTAL</b>	<b>\$3,707</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
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DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	3,707	0	1.70%	63	1,230	5,000	0	1.80%	90	-90	5,000
0999 TOTAL OTHER PURCHASES	3,707	0		63	1,230	5,000	0		90	-90	5,000
<b>9999 GRAND TOTAL</b>	<b>3,707</b>	<b>0</b>		<b>63</b>	<b>1,230</b>	<b>5,000</b>	<b>0</b>		<b>90</b>	<b>-90</b>	<b>5,000</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

**I. Description of Operations Financed:**

This subactivity group funding supports the reset, in the Continental United States, of equipment after completion of a combat rotation. Equipment, once reset, does not just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy. The operations in the combatant command theater of operation placed demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. The Army will require Overseas Contingency Operations funding for equipment reset for three years after the last piece of equipment has been retrograded from the combatant command theater of operations. This funding will support the substantial organic and non-organic workload required for equipment retrograde, induction and repair, a process that can take up to three years for some items such as crash and battle damaged aircraft. Supports Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.5.1 Organizational Level Maintenance	\$136,944	\$31,300	\$-3,635	\$27,665
3.5.2 Intermediate Level Maintenance	\$405,117	\$381,925	\$-88,129	\$293,796
3.5.3 Depot Level Maintenance	\$1,592,583	\$980,400	\$-251,274	\$729,126
3.5.4 Contractor Logistics Support	\$415,471	\$413,636	\$-374,181	\$39,455
3.7.2 Contract Services	\$0	\$0	\$2,500	\$2,500
<b>Total</b>	<b>\$2,550,115</b>	<b>\$1,807,261</b>	<b>\$-714,719</b>	<b>\$1,092,542</b>

**Operation INHERENT RESOLVE**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

<u>CBS No./CBS Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
3.5.2 Intermediate Level Maintenance	\$0	\$27,516	\$-27,516	\$0
<b>Total</b>	<b>\$0</b>	<b>\$27,516</b>	<b>\$-27,516</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$2,550,115</b>	 <b>\$1,834,777</b>	 <b>\$-742,235</b>	 <b>\$1,092,542</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 3.5.1 Organizational Level Maintenance	\$136,944	\$31,300	\$-3,635	\$27,665

**a. Narrative Justification:** Funds field level maintenance and reset, medical equipment reset, and repair of Army Prepositioned Stocks. Field level maintenance and reset is required to correct returning equipment faults resulting from the high Operating Tempo and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to partial realignment to Subactivity Group 121.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$405,117	\$381,925	\$-88,129	\$293,796

**a. Narrative Justification:** Funds repair of Army Prepositioned Stocks, Aviation Special Technical Inspection and Repair (STIR), and Organizational Clothing and Individual Equipment (OCIE). Intermediate level maintenance is broken out into the following three categories:

**Army Prepositioned Stocks:** This program provides for the reset of unit equipment and sustainment Army Prepositioned Stocks issued in support of the Afghanistan Surge that continues to be used to support Operation FREEDOM'S SENTINEL operations. Funds the reset of Army Prepositioned Stocks unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System, water support equipment and Large Area Maintenance Shelters returning from issue to units in Afghanistan.

**Aviation Special Technical Inspection and Repair (STIR):** Aviation Special Technical Inspection and Repair program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation FREEDOM'S SENTINEL. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to reset 252 Aircraft through the Aviation Special Technical Inspection and Repair program.

**Organizational Clothing and Individual Equipment (OCIE):** This program resets Organizational Clothing and Individual Equipment for Soldiers and units. Items to be reset are those required by the Headquarters Department of the Army G1 Personnel Planning Guidance. Costs also include management oversight and execution of reset assets carried out by personnel to coordinate reset events with units and Central Issue Facilities; sustainment of non-destructive test equipment program required to scan enhanced small arms protective inserts and improved small Army protective inserts; Organizational Clothing and Individual Equipment repairs.

**Non-Standard Equipment** Supports the following eleven weapons systems: Integrated base defense kitting; combat vehicles route clearance equipment and Spark Rollers; counter radio controlled electronic warfare; common missile warning system sensor; advanced threat infrared countermeasures; satellite communications radio; ballistic armament protective systems; external storage support systems wings; engine inlet barrier filter; forward looking infrared for medical evacuation Black Hawks and Apache; and combat service support very small aperture terminals.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to the drawdown in Afghanistan and partial transfer to Subactivity Group 135.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation INHERENT RESOLVE</b>				
3. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$27,516	\$-27,516	\$0
<p><b>a. <u>Narrative Justification:</u></b> Funds Aviation Special Technical Inspection and Repair (STIR) program which performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation INHERENT RESOLVE. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Requirement was captured under Operation FREEDOM'S SENTINEL.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
4. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$1,592,583	\$980,400	\$-251,274	\$729,126
<p><b>a. <u>Narrative Justification:</u></b> Funding ensures battle damaged and degraded equipment are repaired and operationally ready for deployment of Brigade Combat Teams and combat enablers. Supports 30,000 battle damaged items including aircraft, aviation support equipment, artillery and missile, communication equipment, individual and crew served weapons, tactical wheeled vehicles, and general support equipment. The timeline to reset all remaining equipment returning from Afghanistan spans from FY 2017-2020.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to reduced depot maintenance reset in Fiscal Year 2017 and partial transfer to Subactivity Groups 121 and 135.</p>				
5. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$415,471	\$413,636	\$-374,181	\$39,455
<p><b>a. <u>Narrative Justification:</u></b> Funds contractor logistic support reset of the Mine Resistant Ambush Protected vehicles and Stryker battle damage repair in Qatar and Anniston Army Depot for vehicles damaged in theater and returning from deployment. This program funds the repair of damaged Stryker vehicles to full mission capable status. These funds also maintain Battle Damage Repair Facilities. Funds are also required to reset or overhaul Mine Resistant Ambush Protected Vehicles to defined statement of work after vehicles retrograde from Operation ENDURING FREEDOM. Reset is essential in order to integrate Mine Resistant Ambush Protected Vehicles into the Army's force structure.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to Reset reduction of the Mine Resistant Ambush Protected Vehicles and Stryker contractor support and partial transfer to Subactivity Groups 121 and 135.</p>				

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
6. CBS Category/Subcategory: 3.7.2 Contract Services	\$0	\$0	\$2,500	\$2,500
a. <b><u>Narrative Justification:</u></b> Funds the Reset of APR-39, a radar warning receiver.				
b. <b><u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to Reset of APR-39.				
<b>TOTAL</b>	<b>\$2,550,115</b>	<b>\$1,834,777</b>	<b>\$-742,235</b>	<b>\$1,092,542</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101 EXEC, GEN, SPEC SCHEDULE	5,727	0	1.27%	73	-5,800	0	0	1.51%	0	0	0
0103 WAGE BOARD	8,904	0	1.08%	96	-9,000	0	0	1.39%	0	0	0
0106 BENEFITS TO FORMER EMPLOYEES	1	0	0.00%	0	-1	0	0	0.00%	0	0	0
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	14,632	0		169	-14,801	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	382,810	0	2.55%	9,762	-392,572	0	0	-4.63%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	1,829	0	1.70%	31	440	2,300	0	1.80%	41	-972	1,369
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	69,738	0	1.30%	907	-66,320	4,325	0	-6.00%	-260	-1,490	2,575
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	454,377	0		10,700	-458,452	6,625	0		-219	-2,462	3,944
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0507 GSA MANAGED EQUIPMENT	48,500	0	1.70%	825	131,575	180,900	0	1.80%	3,256	-76,437	107,719
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	48,500	0		825	131,575	180,900	0		3,256	-76,437	107,719
<b><u>OTHER FUND PURCHASES</u></b>											
0601 ARMY (ORDNANCE)	994,835	0	7.92%	78,791	-1,073,626	0	0	-0.11%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	994,835	0		78,791	-1,073,626	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0913 PURCHASED UTILITIES	891	0	1.70%	15	-906	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 137 - Reset

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0915 RENTS (NON-GSA)	0	0	1.70%	0	424,335	424,335	0	1.80%	7,638	-179,295	252,678
0922 EQUIPMENT MAINTENANCE BY CONTRACT	590,400	0	1.70%	10,037	-600,437	0	0	1.80%	0	0	0
0930 OTHER DEPOT MAINTENANCE	188,956	0	1.70%	3,212	-192,168	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	14,261	0	1.70%	242	-14,503	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	42,730	0	1.70%	726	-43,456	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	142,114	0	1.70%	2,416	-144,530	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	58,419	0	1.70%	993	1,163,505	1,222,917	0	1.80%	22,013	-516,729	728,201
0999 TOTAL OTHER PURCHASES	1,037,771	0		17,641	591,840	1,647,252	0		29,651	-696,024	980,879
<b>9999 GRAND TOTAL</b>	<b>2,550,115</b>	<b>0</b>		<b>108,126</b>	<b>-823,464</b>	<b>1,834,777</b>	<b>0</b>		<b>32,688</b>	<b>-774,923</b>	<b>1,092,542</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 138 - Combatant Commands Direct Mission Support

**I. Description of Operations Financed:**

This subactivity group supports combatant commands direct missions support for Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.3.2 Supplies and Equipment	\$0	\$0	\$40,068	\$40,068
3.6 Communications and Intel	\$0	\$0	\$20,500	\$20,500
3.7.1 Miscellaneous Supplies	\$0	\$0	\$19,000	\$19,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,568</b>	<b>\$79,568</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$79,568</b>	 <b>\$79,568</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 138 - Combatant Commands Direct Mission Support

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 3.3.2 Supplies and Equipment	\$0	\$0	\$40,068	\$40,068
<p><b>a. <u>Narrative Justification:</u></b> Provides supplies and equipment for counterterrorism activities in the Horn of Africa.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase for supplies and equipment due to emergent requirement for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.</p>				
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$20,500	\$20,500
<p><b>a. <u>Narrative Justification:</u></b> Provides communications support for counterterrorism activities in the Horn of Africa.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase due to emergent requirement for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.</p>				
3. CBS Category/Subcategory: 3.7.1 Miscellaneous Supplies	\$0	\$0	\$19,000	\$19,000
<p><b>a. <u>Narrative Justification:</u></b> Provides contract search and rescue support for counterterrorism activities in the Horn of Africa.</p> <p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase for miscellaneous supplies due to emergent requirement for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.</p>				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,568</b>	<b>\$79,568</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 138 - Combatant Commands Direct Mission Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0914 PURCHASED COMMUNICATIONS	0	0	1.70%	0	0	0	0	1.80%	0	79,568	79,568
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	79,568	79,568
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>79,568</b>	<b>79,568</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 02 - Mobilization  
 Activity Group 21 - Strategic Mobilization and War Reserves  
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

**I. Description of Operations Financed:**

This subactivity group funds Army Prepositioned Stocks in support of the European Reassurance Initiative.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.2 Operating Tempo	\$59,000	\$40,000	\$310,200	\$350,200
<b>Total</b>	<b>\$59,000</b>	<b>\$40,000</b>	<b>\$310,200</b>	<b>\$350,200</b>
<b>SAG Total</b>	<b>\$59,000</b>	<b>\$40,000</b>	<b>\$310,200</b>	<b>\$350,200</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 02 - Mobilization  
 Activity Group 21 - Strategic Mobilization and War Reserves  
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
1. CBS Category/Subcategory: 3.2 Operating Tempo	\$59,000	\$40,000	\$310,200	\$350,200
<b>a. <u>Narrative Justification:</u></b>	Supports the enhanced preposition of U.S. equipment in Europe line of effort for the European Reassurance Initiative. Funds Army prepositioned stocks for an armored brigade combat team presence in Europe.			
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b>	The funding increase is for the start-up and first year maintenance costs for Army Prepositioned Stocks in Western Europe storage sites.			
<b>TOTAL</b>	<b>\$59,000</b>	<b>\$40,000</b>	<b>\$310,200</b>	<b>\$350,200</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 02 - Mobilization  
 Activity Group 21 - Strategic Mobilization and War Reserves  
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	59,000	0	1.70%	1,003	-60,003	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	40,000	40,000	0	1.80%	720	309,480	350,200
0999 TOTAL OTHER PURCHASES	59,000	0		1,003	-20,003	40,000	0		720	309,480	350,200
<b>9999 GRAND TOTAL</b>	<b>59,000</b>	<b>0</b>		<b>1,003</b>	<b>-20,003</b>	<b>40,000</b>	<b>0</b>		<b>720</b>	<b>309,480</b>	<b>350,200</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 321 - Specialized Skill Training

**I. Description of Operations Financed:**

This subactivity group provides support for specialized skill training in compliance with the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$0	\$0	\$3,565	\$3,565
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,565</b>	<b>\$3,565</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$3,565</b>	 <b>\$3,565</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 321 - Specialized Skill Training

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$3,565	\$3,565
<b>a. <u>Narrative Justification:</u></b>	Supports compliance with the Bipartisan Budget Act of 2015.			
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b>	Increase in funding supports specialized skill training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.			
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,565</b>	<b>\$3,565</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 321 - Specialized Skill Training

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	3,565	3,565
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	3,565	3,565
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>3,565</b>	<b>3,565</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 323 - Professional Development Education

**I. Description of Operations Financed:**

This subactivity group provides support for professional development education in compliance with the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
<b><u>Other/Bipartisan Budget Act of 2015 Compliance</u></b>	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
2.5 Other Personnel Support	\$0	\$0	\$9,021	\$9,021
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,021</b>	<b>\$9,021</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$9,021</b>	 <b>\$9,021</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 323 - Professional Development Education

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$9,021	\$9,021
<b>a. <u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports professional development education requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,021</b>	<b>\$9,021</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 323 - Professional Development Education

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	9,021	9,021
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	9,021	9,021
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>9,021</b>	<b>9,021</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 324 - Training Support

**I. Description of Operations Financed:**

This subactivity group provides support for training support in compliance with the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$0	\$0	\$2,434	\$2,434
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,434</b>	<b>\$2,434</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$2,434</b>	 <b>\$2,434</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 324 - Training Support

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$2,434	\$2,434
a. <b><u>Narrative Justification:</u></b> Supports compliance with the Bipartisan Budget Act of 2015.				
b. <b><u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Increase in funding supports training support requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,434</b>	<b>\$2,434</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 32 - Basic Skill and Advanced Training  
 Detail by Subactivity Group 324 - Training Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	2,434	2,434
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	2,434	2,434
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,434</b>	<b>2,434</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 33 - Recruiting and Other Training and Education  
 Detail by Subactivity Group 334 - Civilian Education and Training

**I. Description of Operations Financed:**

This subactivity group provides support for civilian education and training in compliance with the Bipartisan Budget Act of 2015.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$0	\$0	\$1,254	\$1,254
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,254</b>	<b>\$1,254</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$1,254</b>	 <b>\$1,254</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 33 - Recruiting and Other Training and Education  
 Detail by Subactivity Group 334 - Civilian Education and Training

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$1,254	\$1,254
<b>a. <u>Narrative Justification:</u> Supports compliance with the Bipartisan Budget Act of 2015.</b>				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Increase in funding supports civilian education and training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.</b>				
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,254</b>	<b>\$1,254</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 03 - Training and Recruiting  
 Activity Group 33 - Recruiting and Other Training and Education  
 Detail by Subactivity Group 334 - Civilian Education and Training

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	1,254	1,254
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	1,254	1,254
<b>9999 GRAND TOTAL</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,254</b>	<b>1,254</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 41 - Security Programs  
Detail by Subactivity Group 411 - Security Programs

**I. Description of Operations Financed:**

The subactivity group supports intelligence support to Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Reassurance Initiative by providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance capabilities already operating in theater, such as Tactical Unmanned Aerial Systems, Constant Hawk Full Motion Video platforms, Distributed Common Ground System - Army, Persistent Surveillance Systems, and Measurement and Signature Intelligence Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate critical information pertaining to targets of interest. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with The Office of the Secretary of Defense Military Intelligence Programs and the Under Secretary of Defense for Intelligence Operations Directorate. Other key activities include continued support to the Human Terrain System teams currently in theater and Continental United States based reach-back intelligence capabilities in support of Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Reassurance Initiative. These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing Department of Defense and Intelligence Community organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence; and Counterintelligence. Note: Classified details of the Fiscal Year 2017 Overseas Contingency Operations request in support of the Army Military Intelligence Programs are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**European Reassurance Initiative** supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
3.6 Communications and Intel	\$0	\$0	\$39,300	\$39,300
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,300</b>	<b>\$39,300</b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.6 Communications and Intel	\$995,128	\$778,577	\$-93,610	\$684,967
<b>Total</b>	<b>\$995,128</b>	<b>\$778,577</b>	<b>\$-93,610</b>	<b>\$684,967</b>
<b>Operation INHERENT RESOLVE</b>				
3.6 Communications and Intel	\$226,202	\$381,055	\$-269,771	\$111,284
<b>Total</b>	<b>\$226,202</b>	<b>\$381,055</b>	<b>\$-269,771</b>	<b>\$111,284</b>
<b>SAG Total</b>	<b>\$1,221,330</b>	<b>\$1,159,632</b>	<b>\$-324,081</b>	<b>\$835,551</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>European Reassurance Initiative</b>				
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$39,300	\$39,300

**a. Narrative Justification:** Supports the European Reassurance Initiative line of effort improved infrastructure by providing persistent passive intelligence, surveillance, and reconnaissance to the defense of US and Allied infrastructure, ground, and maritime forces using persistent ground surveillance systems.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding transfer from the Navy to Army in Fiscal Year 2017.

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 3.6 Communications and Intel	\$995,128	\$778,577	\$-93,610	\$684,967
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**a. Narrative Justification:** Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively. Programs include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due reduced requirements due to the withdrawal of Afghanistan troops.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
<b>Operation INHERENT RESOLVE</b>				
<b>3.</b> CBS Category/Subcategory: 3.6 Communications and Intel	\$226,202	\$381,055	\$-269,771	\$111,284
<b>a. <u>Narrative Justification:</u></b> Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively which include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to lower requirements for Operation INHERENT RESOLVE.				
<b>TOTAL</b>	<b>\$1,221,330</b>	<b>\$1,159,632</b>	<b>\$-324,081</b>	<b>\$835,551</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	6,670	0	1.70%	113	-6,783	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	6,670	0		113	-6,783	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	916	0	-7.30%	-67	-849	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	6,170	0	2.55%	157	-6,327	0	0	-4.63%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	156	0	1.70%	3	-159	0	0	1.80%	0	0	0
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	4	0	-1.90%	0	-4	0	0	-0.70%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	7,246	0		93	-7,339	0	0		0	0	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	1,182	0	0.00%	0	-1,182	0	0	-0.26%	0	0	0
0506 DLA EQUIPMENT	453	0	1.00%	5	-458	0	0	-0.10%	0	0	0
0507 GSA MANAGED EQUIPMENT	5,307	0	1.70%	90	-3,397	2,000	0	1.80%	36	-595	1,441
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	6,942	0		95	-5,037	2,000	0		36	-595	1,441
<b><u>TRANSPORTATION</u></b>											
0718 SDDC LINER OCEAN TRANSPORTATION	144	0	1.90%	3	-147	0	0	-1.80%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	7	0	38.80%	3	-10	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	102	0	1.70%	2	-104	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	253	0		8	-261	0	0		0	0	0

Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 41 - Security Programs  
 Detail by Subactivity Group 411 - Security Programs

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0914 PURCHASED COMMUNICATIONS	4,607	0	1.70%	78	-4,685	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	1,589	0	1.70%	27	-1,616	0	0	1.80%	0	0	0
0921 PRINTING AND REPRODUCTION	113	0	1.70%	2	-115	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	358,247	0	1.70%	6,090	61,125	425,462	0	1.80%	7,658	-126,562	306,558
0923 FACILITY MAINTENANCE BY CONTRACT	7,664	0	1.70%	130	-7,794	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	302,664	0	1.70%	5,145	-195,099	112,710	0	1.80%	2,029	-33,528	81,211
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	6,610	0	1.70%	112	-6,722	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	203,157	0	1.70%	3,454	-206,611	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	142,732	0	1.70%	2,426	-145,158	0	0	1.80%	0	0	0
0960 INTEREST AND DIVIDENDS	381	0	1.70%	6	-387	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	900	0	1.70%	15	-915	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	135,160	0	1.70%	2,298	-94,172	43,286	0	1.80%	779	-12,877	31,188
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	22,576	0	1.70%	384	542,714	565,674	0	1.80%	10,182	-168,268	407,588
0990 IT CONTRACTS SUPPORT SERVICES	13,819	0	1.70%	235	-3,554	10,500	0	1.80%	189	-3,124	7,565
0999 TOTAL OTHER PURCHASES	1,200,219	0		20,402	-62,989	1,157,632	0		20,837	-344,359	834,110
<b>9999 GRAND TOTAL</b>	<b>1,221,330</b>	<b>0</b>		<b>20,711</b>	<b>-82,409</b>	<b>1,159,632</b>	<b>0</b>		<b>20,873</b>	<b>-344,954</b>	<b>835,551</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

**I. Description of Operations Financed:**

This subactivity group supports the transportation of equipment to and from the theater of operations. The supplies and equipment requiring shipment including major end items, secondary items, and other general supply items. Supports a statutory requirement under 39 United States Code to provide Army Post Office mail and 10 United States Code requirement of Army and Air Force Exchange Service products. Supports the movement of over ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Supports contractor payments for container leases and over ocean transportation of ammunition shipments and includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operations FREEDOM'S SENTINEL, Operation INHERENT RESOLVE operations, and also supports compliance with the Bipartisan Budget Act of 2015.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. Funding for Operation FREEDOM'S SENTINEL support several key efforts, including: (1) operations and force protection in Afghanistan; (2) continued counterterrorism efforts in Afghanistan; (3) return of thousands of pieces of equipment from Afghanistan to home stations; (4) repair or replacement of combat-damaged equipment, as well as replenishment of expended munitions; (5) intelligence, surveillance, and reconnaissance and other support to missions; and (6) costs borne in the greater Middle East region that support and enable United States forces in Afghanistan. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**Bipartisan Budget Act of 2015** supports compliance with the Bipartisan Budget Act of 2015.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
4.6 Second Destination Transportation	\$1,186,033	\$733,193	\$-192,793	\$540,400
4.7 Mine Resistant Ambush Protected Vehicles Transportation	\$429,237	\$0	\$0	\$0
<b>Total</b>	<b>\$1,615,270</b>	<b>\$733,193</b>	<b>\$-192,793</b>	<b>\$540,400</b>

**Operation INHERENT RESOLVE**

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
4.6 Second Destination Transportation	\$3,464	\$30,360	\$-30,360	\$0
<b>Total</b>	<b>\$3,464</b>	<b>\$30,360</b>	<b>\$-30,360</b>	<b>\$0</b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
2.5 Other Personnel Support	\$0	\$0	\$200,000	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>SAG Total</b>	<b>\$1,618,734</b>	<b>\$763,553</b>	<b>\$-23,153</b>	<b>\$740,400</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Other/Bipartisan Budget Act of 2015 Compliance</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$200,000	\$200,000

**a. Narrative Justification:** Supports compliance with the Bipartisan Budget Act of 2015.

**b. Explanation of Change Between FY 2016 and FY 2017:** Increase in funding supports servicewide transportation requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.

**Operation FREEDOM'S SENTINEL**

2. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$1,186,033	\$733,193	\$-192,793	\$540,400
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**a. Narrative Justification:** Funds Second Destination Transportation for Operation FREEDOM'S SENTINEL. Funds support the transportation costs associated with Sustainment of U.S. Army forces (excluding intra-theater transportation). This includes transportation of battle damage, washout, replacement of U.S. Army Military Table of Organization and Equipment to and from the theaters of operations as well as secondary items, and general supply. Funds the 39 U.S. Code requirement of Army Post Office mail and 10 U.S. Code requirement of Army and Air Force Exchange Service products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of overseas contingency operations and Army reset and retrograde operations. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operation FREEDOM'S SENTINEL.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding decrease due to drawdown in Afghanistan.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
3. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$3,464	\$30,360	\$-30,360	\$0
<p><b>a. <u>Narrative Justification:</u></b> Funds Second Destination Transportation to Operation INHERENT RESOLVE. Funds support the transportation costs associated with Sustainment of U.S. Army forces (excluding intra-theater transportation). This includes transportation of battle damage, washout, and replacement of U.S. Army Military Table of Organization and Equipment to and from the theaters of operations as well as secondary items, and general supply. Funds the 39 U.S. Code requirement of Army Post Office mail and 10 U.S. Code requirement of Army and Air Force Exchange Service products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of overseas contingency operations and Army reset and retrograde operations. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operation INHERENT RESOLVE.</p>				
<p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding decrease due to no Fiscal Year 2017 requirements.</p>				
<b>Operation FREEDOM'S SENTINEL</b>				
4. CBS Category/Subcategory: 4.7 Mine Resistant Ambush Protected Vehicles Transportation	\$429,237	\$0	\$0	\$0
<p><b>a. <u>Narrative Justification:</u></b> Transportation costs for mine resistant ambush protected vehicles.</p>				
<p><b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.</p>				
<b>TOTAL</b>	<b>\$1,618,734</b>	<b>\$763,553</b>	<b>\$-23,153</b>	<b>\$740,400</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 421 - Servicewide Transportation

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	406	0	1.70%	7	697,821	698,234	0	1.80%	12,568	-33,741	677,061
0399 TOTAL TRAVEL	406	0		7	697,821	698,234	0		12,568	-33,741	677,061
<b><u>TRANSPORTATION</u></b>											
0703 JCS EXERCISES	368,937	0	-0.30%	-1,107	-367,830	0	0	-9.00%	0	0	0
0705 AMC CHANNEL CARGO	82,596	0	2.00%	1,652	-84,248	0	0	1.80%	0	0	0
0718 SDDC LINER OCEAN TRANSPORTATION	37,617	0	1.90%	715	-38,332	0	0	-1.80%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	163,918	0	38.80%	63,600	-227,518	0	0	0.80%	0	0	0
0771 COMMERCIAL TRANSPORTATION	962,586	0	1.70%	16,364	-978,950	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	1,615,654	0		81,224	-1,696,878	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.70%	0	36,088	36,088	0	1.80%	650	-1,743	34,995
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,674	0	1.70%	45	26,512	29,231	0	1.80%	526	-1,413	28,344
0999 TOTAL OTHER PURCHASES	2,674	0		45	62,600	65,319	0		1,176	-3,156	63,339
<b>9999 GRAND TOTAL</b>	<b>1,618,734</b>	<b>0</b>		<b>81,276</b>	<b>-936,457</b>	<b>763,553</b>	<b>0</b>		<b>13,744</b>	<b>-36,897</b>	<b>740,400</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**I. Description of Operations Financed:**

This subactivity group supports the transportation of conventional ammunition into and out of theater. This supports the warfighter in developing effective technical product solutions in support of Operation of FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
4.6 Second Destination Transportation	\$45,537	\$5,033	\$8,941	\$13,974
<b>Total</b>	<b>\$45,537</b>	<b>\$5,033</b>	<b>\$8,941</b>	<b>\$13,974</b>
<b>SAG Total</b>	<b>\$45,537</b>	<b>\$5,033</b>	<b>\$8,941</b>	<b>\$13,974</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$45,537	\$5,033	\$8,941	\$13,974
<b>a. <u>Narrative Justification:</u> This programs funds the second destination transportation costs and Continental U.S. inland movement transportation costs for the shipment of conventional ammunition in and out of theater to support Operation FREEDOM'S SENTINEL.</b>				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase in the cost of supply deport operations and second destination transportation costs for inland movement of 2,600 short tons of ammunition being shipped to the area of operation and 2,500 short tons of ammunition being returned from the area of operation.</b>				
<b>TOTAL</b>	<b>\$45,537</b>	<b>\$5,033</b>	<b>\$8,941</b>	<b>\$13,974</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 42 - Logistics Operations  
 Detail by Subactivity Group 424 - Ammunition Management

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	45,537	0	1.70%	774	-41,278	5,033	0	1.80%	91	8,850	13,974
0999 TOTAL OTHER PURCHASES	45,537	0		774	-41,278	5,033	0		91	8,850	13,974
<b>9999 GRAND TOTAL</b>	<b>45,537</b>	<b>0</b>		<b>774</b>	<b>-41,278</b>	<b>5,033</b>	<b>0</b>		<b>91</b>	<b>8,850</b>	<b>13,974</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**I. Description of Operations Financed:**

This subactivity group supports servicewide communications in support of Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
2.5 Other Personnel Support	\$21,091	\$0	\$0	\$0
<b>Total</b>	<b>\$21,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$21,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$21,091	\$0	\$0	\$0
<b>a. <u>Narrative Justification:</u></b> Supports servicewide communications.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.				
<b>TOTAL</b>	<b>\$21,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0932 MGMT & PROFESSIONAL SPT SVCS	21,091	0	1.70%	359	-21,450	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	21,091	0		359	-21,450	0	0		0	0	0
<b>9999 GRAND TOTAL</b>	<b>21,091</b>	<b>0</b>		<b>359</b>	<b>-21,450</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**I. Description of Operations Financed:**

This subactivity group funds facility sustainment, legal processing, intelligence gathering and support for detainee operations at Joint Task Force - Guantanamo in support of Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.4 Facilities and Base Support	\$82,894	\$100,480	\$5,028	\$105,508
<b>Total</b>	<b>\$82,894</b>	<b>\$100,480</b>	<b>\$5,028</b>	<b>\$105,508</b>
 <b>SAG Total</b>	 <b>\$82,894</b>	 <b>\$100,480</b>	 <b>\$5,028</b>	 <b>\$105,508</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**A. Subactivity Group**

	<b>FY 2015</b>	<b>FY 2016</b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$82,894	\$100,480	\$5,028	\$105,508
 <b>a. <u>Narrative Justification:</u></b> Funds support the operational sustainment facility sustainment and base operations support requirements for detainee operations at Joint Task Force Guantanamo. Funds also support airlift and sustainment requirements for the Office of Military Commission operations. Funded areas include the Expeditionary Legal Complex operations, sustainment of Expeditionary Legal Complex-Office of Military Commissions, Expeditionary Legal Complex airlift, detainee operations and the Joint Task Force Guantanamo rest and recuperation program. Joint Task Force Guantanamo is not taking in new detainees.				
 <b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> Funding increase in utilities, facility restoration and modernization projects in direct support of detainee operations, facility sustainment and increased Office of Military Commissions trial activity.				
<b>TOTAL</b>	<b>\$82,894</b>	<b>\$100,480</b>	<b>\$5,028</b>	<b>\$105,508</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	1,891	0	1.70%	32	1,164	3,087	0	1.80%	56	98	3,241
0399 TOTAL TRAVEL	1,891	0		32	1,164	3,087	0		56	98	3,241
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	160	0	-7.30%	-12	-148	0	0	-8.20%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	1,575	0	2.55%	40	-1,615	0	0	-4.63%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	794	0	1.70%	13	12,110	12,917	0	1.80%	233	413	13,563
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	2,529	0		41	10,347	12,917	0		233	413	13,563
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	808	0	0.00%	0	4,300	5,108	0	-0.26%	-13	268	5,363
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	808	0		0	4,300	5,108	0		-13	268	5,363
<b><u>TRANSPORTATION</u></b>											
0702 AMC SAAM (FUND)	14,650	0	0.00%	0	7,203	21,853	0	0.00%	0	1,093	22,946
0771 COMMERCIAL TRANSPORTATION	1,466	0	1.70%	25	-1,491	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	16,116	0		25	5,712	21,853	0		0	1,093	22,946
<b><u>OTHER PURCHASES</u></b>											
0913 PURCHASED UTILITIES	85	0	1.70%	1	29,847	29,933	0	1.80%	539	958	31,430
0915 RENTS (NON-GSA)	21,591	0	1.70%	367	-21,958	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 434

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 434 - Other Personnel Support

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0920 SUPPLIES/MATERIALS (NON FUND)	1,321	0	1.70%	22	-1,343	0	0	1.80%	0	0	0
0921 PRINTING AND REPRODUCTION	211	0	1.70%	4	-215	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	418	0	1.70%	7	18,821	19,246	0	1.80%	346	617	20,209
0923 FACILITY MAINTENANCE BY CONTRACT	6,683	0	1.70%	114	-5,370	1,427	0	1.80%	26	45	1,498
0925 EQUIPMENT PURCHASES (NON FUND)	796	0	1.70%	14	-527	283	0	1.80%	5	9	297
0937 LOCALLY PURCHASED FUEL	1,042	0	-7.30%	-76	-966	0	0	-8.20%	0	0	0
0957 LANDS AND STRUCTURES	14,403	0	1.70%	245	-8,022	6,626	0	1.80%	119	216	6,961
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,208	0	1.70%	21	-1,229	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	11,488	0	1.70%	195	-11,683	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	2,304	0	1.70%	39	-2,343	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	61,550	0		953	-4,988	57,515	0		1,035	1,845	60,395
<b>9999 GRAND TOTAL</b>	<b>82,894</b>	<b>0</b>		<b>1,051</b>	<b>16,535</b>	<b>100,480</b>	<b>0</b>		<b>1,311</b>	<b>3,717</b>	<b>105,508</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**I. Description of Operations Financed:**

This subactivity group supports other service support requirements for Operation FREEDOM'S SENTINEL.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
2.5 Other Personnel Support	\$71,567	\$0	\$0	\$0
<b>Total</b>	<b>\$71,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$71,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**A. Subactivity Group**

	<b>FY 2015 <u>Actual</u></b>	<b>FY 2016 <u>Enacted</u></b>	<b><u>Delta</u></b>	<b>FY 2017 <u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$71,567	\$0	\$0	\$0
<b>a. <u>Narrative Justification:</u></b> Funds other service support costs for OPERATION FREEDOM'S SENTINEL.				
<b>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u></b> No change.				
<b>TOTAL</b>	<b>\$71,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 435 - Other Service Support

**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>OTHER PURCHASES</u></b>											
0921 PRINTING AND REPRODUCTION	35,497	0	1.70%	603	-36,100	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	35,497	0		603	-36,100	0	0		0	0	0
<b>9999 GRAND TOTAL</b>	<b>71,567</b>	<b>0</b>		<b>603</b>	<b>-72,170</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

**I. Description of Operations Financed:**

The subactivity group supports on-going United States Central Command stability and security operations. Funds the United States Army Corps of Engineers engineering and construction operation support mission in throughout the United States Central Command area of operations in support of Operation FREEDOM'S SENTINEL and Operation INHERENT RESOLVE.

**Operation FREEDOM'S SENTINEL** is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

**Operation INHERENT RESOLVE** supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2015 Actual</u></b>	<b><u>FY 2016 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017 Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
3.4 Facilities and Base Support	\$186,362	\$154,350	\$11,328	\$165,678
<b>Total</b>	<b>\$186,362</b>	<b>\$154,350</b>	<b>\$11,328</b>	<b>\$165,678</b>
<b>Operation INHERENT RESOLVE</b>				
3.4 Facilities and Base Support	\$420	\$0	\$0	\$0
<b>Total</b>	<b>\$420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$186,782</b>	<b>\$154,350</b>	<b>\$11,328</b>	<b>\$165,678</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

**A. Subactivity Group**

	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>Delta</u></b>	<b><u>FY 2017</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation FREEDOM'S SENTINEL</b>				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$186,362	\$154,350	\$11,328	\$165,678

**a. Narrative Justification:** Resources the U.S. Army Corp of Engineers project support in Operation FREEDOM'S SENTINEL. Project support includes: (1) Transatlantic Division; (2) BUCKEYE Program; (3) Field Force Engineering Program and; (4) Army Geospatial Support Program. The Transatlantic Division provides the only deployed engineering and construction operation support in Afghanistan and provides direct support to the International Security Assistance Force, Combined Security Transition Command, and the U.S. Agency for International Development. The Transatlantic Division also provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. Funding for the Transatlantic Division pays for Life support for employees on non U.S. bases, travel and training for employees deploying and redeploying, equipment unique overseas contingency operations, and bandwidth requirements. The BUCKEYE program collects and rapidly produces high-resolution geospatial color imagery and elevation data over a commander's area of interest and supports change detection; intelligence, surveillance and reconnaissance; and high-resolution three-dimensional mapping. Funding for the BUCKEYE program pays for labor, training, administration costs and overhead for program management and for unmanned aircraft system operations. The Field Force Engineering Program provides engineering and construction operation support. Funding for the Field Force Engineering Program pays for Forward Engineering Support Teams - Advanced, Contingency Real Estate Teams, and Environmental Support Teams. The Army Geospatial Support Program provides Army specific geospatial information, products, analysis, and services including terrain analysis and mapping. Funding for this program pays for contract support.

**b. Explanation of Change Between FY 2016 and FY 2017:** Funding increase due to the BUCKEYE program cost increases due to increasing demand for high-resolution three-dimensional geospatial information support.

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
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 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

	<b>FY 2015</b>	<b>FY 2016</b>	<b>Delta</b>	<b>FY 2017</b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation INHERENT RESOLVE</b>				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$420	\$0	\$0	\$0

**a. Narrative Justification:** Resources the U.S. Army Corp of Engineers project support in Operation FREEDOM'S SENTINEL. Project support includes: (1) Transatlantic Division; (2) BUCKEYE Program; (3) Field Force Engineering Program and; (4) Army Geospatial Support Program. The Transatlantic Division provides the only deployed engineering and construction operation support in Afghanistan and provides direct support to the International Security Assistance Force, Combined Security Transition Command, and the U.S. Agency for International Development. The Transatlantic Division also provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. Funding for the Transatlantic Division pays for Life support for employees on non U.S. bases, travel and training for employees deploying and redeploying, equipment unique overseas contingency operations, and bandwidth requirements. The BUCKEYE program collects and rapidly produces high-resolution geospatial color imagery and elevation data over a commander's area of interest and supports change detection; intelligence, surveillance and reconnaissance; and high-resolution three-dimensional mapping. Funding for the BUCKEYE program pays for labor, training, administration costs and overhead for program management and for unmanned aircraft system operations. The Field Force Engineering Program provides engineering and construction operation support. Funding for the Field Force Engineering Program pays for Forward Engineering Support Teams - Advanced, Contingency Real Estate Teams, and Environmental Support Teams. The Army Geospatial Support Program provides Army specific geospatial information, products, analysis, and services including terrain analysis and mapping. Funding for this program pays for contract support.

**b. Explanation of Change Between FY 2016 and FY 2017:** No change.

<b>TOTAL</b>	<b>\$186,782</b>	<b>\$154,350</b>	<b>\$11,328</b>	<b>\$165,678</b>
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DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army  
 Budget Activity 04 - Administration and Servicewide Activities  
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**III. Part OP-32**

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0101 EXEC, GEN, SPEC SCHEDULE	21,278	0	1.27%	270	-21,548	0	0	1.51%	0	0	0
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	21,278	0		270	-21,548	0	0		0	0	0
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	2,950	0	1.70%	50	500	3,500	0	1.80%	63	194	3,757
0399 TOTAL TRAVEL	2,950	0		50	500	3,500	0		63	194	3,757
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0416 GSA MANAGED SUPPLIES & MATERIALS	154	0	1.70%	3	3,043	3,200	0	1.80%	58	176	3,434
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	40	0	-1.90%	-1	-39	0	0	-0.70%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	194	0		2	3,004	3,200	0		58	176	3,434
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0507 GSA MANAGED EQUIPMENT	1,716	0	1.70%	29	-1,745	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,716	0		29	-1,745	0	0		0	0	0
<b><u>OTHER FUND PURCHASES</u></b>											
0679 COST REIMBURSABLE PURCHASES	1,314	0	1.70%	22	-1,336	0	0	1.90%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	1,314	0		22	-1,336	0	0		0	0	0
<b><u>TRANSPORTATION</u></b>											

DEPARTMENT OF THE ARMY  
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	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
0771 COMMERCIAL TRANSPORTATION	118	0	1.70%	2	-120	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	118	0		2	-120	0	0		0	0	0
<b><u>OTHER PURCHASES</u></b>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	151	0	1.70%	3	-154	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	114	0	1.70%	2	-116	0	0	1.80%	0	0	0
0917 POSTAL SERVICES (U.S.P.S.)	63	0	1.70%	1	-64	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	70	0	1.70%	1	-71	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,081	0	1.70%	18	-1,099	0	0	1.80%	0	0	0
0923 FACILITY MAINTENANCE BY CONTRACT	20,493	0	1.70%	348	10,651	31,492	0	1.80%	567	1,744	33,803
0925 EQUIPMENT PURCHASES (NON FUND)	1,653	0	1.70%	28	-1,681	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	11,463	0	1.70%	195	-11,658	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	73,894	0	1.70%	1,256	-75,150	0	0	1.80%	0	0	0
0957 LANDS AND STRUCTURES	251	0	1.70%	4	-255	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	225	0	1.70%	4	-229	0	0	1.80%	0	0	0
0985 RESEARCH AND DEVELOPMENT CONTRACTS	1,909	0	0.00%	0	-1,909	0	0	0.00%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	44,962	0	1.70%	764	68,932	114,658	0	1.80%	2,064	6,352	123,074
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,674	0	1.70%	45	-2,719	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	209	0	1.70%	4	1,287	1,500	0	1.80%	27	83	1,610
0999 TOTAL OTHER PURCHASES	159,212	0		2,673	-14,235	147,650	0		2,658	8,179	158,487
<b>9999 GRAND TOTAL</b>	<b>186,782</b>	<b>0</b>		<b>3,048</b>	<b>-35,480</b>	<b>154,350</b>	<b>0</b>		<b>2,779</b>	<b>8,549</b>	<b>165,678</b>