

DEPARTMENT OF THE ARMY

Fiscal Year 2016 Budget Estimates



Overseas Contingency Operations Request

OPERATION AND MAINTENANCE, ARMY

JUSTIFICATION BOOK

FEBRUARY 2015

The estimated cost of this report for the Department of Defense is approximately \$301,800. This includes \$55,400 in expenses and \$246,400 in DoD labor. This cost includes both the base and OCO Justification Books.

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Overseas Contingency Operations
Operation and Maintenance, Army

I. Description of Operations Financed (\$ In Thousands):

Overview: The Department of the Army's Fiscal Year 2016 Overseas Contingency Operations, Operation and Maintenance, Army request is **\$11,382,750**. On May 28, 2014 the President described his vision on how the United States of America and the military should lead in the years to come. He restated a principle he put forward at the outset of his presidency: "The United States will use military force, unilaterally if necessary, when our core interests demand it - when our people are threatened, when our livelihoods are at stake, when the security of our allies is in danger." From the speech came several initiatives that support the President's vision and are included in the Fiscal Year 2016 Operation and Maintenance, Army Overseas Contingency Operations request. The initiatives include: (1) Operation FREEDOM's SENTINEL; (2) Operation INHERENT RESOLVE; and (3) European Reassurance Initiative.

Operation ENDURING FREEDOM (\$0): Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL (\$10,001,970): Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Operating tempo of United States forces supporting Operation FREEDOM's SENTINEL will continue to decrease as the Afghan National Army assumes the entire security role. The Afghanistan drawdown will also generate expanded theater-wide logistical operations due to the retrograde and reset of equipment. Retrograde is the return of equipment to facilities for reset and to support future force structure and operations. Once the equipment returns to the United States, the Army Reset program restores it to a desired level of combat capability commensurate with a unit's future mission. A fully funded Army Reset program is critical to ensuring that equipment worn and damaged from over a decade of fighting in harsh environments is recovered and restored for future Army contingency operations. Overseas Contingency Operation funding will be needed for three years after the last piece of equipment returns. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the United States Africa Command area of responsibility for Horn of Africa operations and the United States Pacific Command area of responsibility for Philippines operations and operations for Joint Task Force Guantanamo. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

Operation INHERENT RESOLVE (\$900,680): The President authorized the United States Armed Forces to conduct military operations to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

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European Reassurance Initiative (\$480,100): On June 3, 2014, the President announced in Poland that the United States would provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies through the European Reassurance Initiative. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation INHERENT RESOLVE and the European Reassurance Initiative were amendments to the Fiscal Year 2015 President's Budget and are reflected in the FY 2015 Estimate column of this request.

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II. Force Structure Summary:

The force structure in Fiscal Year 2016 consists of overlapping nine months boots on the ground rotations that cascade in and out of theater throughout the fiscal year in support of five operations providing a global presence.

Operation FREEDOM's SENTINEL will pursue two missions with the support of the Afghan government and the Afghan people. We will work with our allies and partners as part of North Atlantic Treaty Organization Resolute Support Mission to continue training, advising, and assisting Afghan security forces and continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. The United States remains strongly committed to a sovereign, secure, stable, and unified Afghanistan. As we responsibly draw down our military presence, we will continue to partner with Afghan forces to combat terrorism and create a better future for the Afghan people. In addition, through enduring security cooperation, we will continue assisting the Afghan government to build its capacity and self-sufficiency, as we transition to the next phase of the United States - Afghanistan defense relationship. We will continue to work with our Afghan partners to secure the great progress we have made since 2001 and to seize this defining moment of opportunity for Afghanistan's future.

Operation FREEDOM's SENTINEL Fiscal Year 2016 rotation consists of two Division headquarters; one Brigade Combat Team; one Aviation Task Force; three security force battalions and all enablers required to support these units. The Army also serves as executive agent providing support to the Navy and a Marine Expeditionary forces in Afghanistan.

The Army is also providing theaterwide stability and security within the United States Central Command area of operations in support of Operation INHERENT RESOLVE and in the European Command area of operations in support of the European Reassurance Initiative (one Brigade Combat Team), United States Africa Command and United States Pacific Command. These forces support regional partners with operational missions, bilateral, multilateral military exercises, and theater security cooperation activities.

A. Forces (Number of Units)

<u>Type of Forces</u>	<u>FY 2014</u> <u>(start/end)</u>	<u>FY 2015</u> <u>(start/end)</u>	<u>FY 2016</u> <u>(start/end)</u>
1. Component and Multi-National Headquarters	2/2	2/0	0/0
2. Corps Headquarters	1/1	1/0	0/0
3. Division Headquarters	2/2	2/2	2/2
4. Brigade Combat Teams	0/0	1/2	2/2
5. Security Forces Assistance Brigades	7/3	3/0	0/0
6. Combat Aviation Brigades	3/1	1/1	1/1
7. Combat Support/Combat Service Support – brigade equivalents	4/4	4/2	2/2
8. Security Force Battalions	0/0	0/0	3/3

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B. Personnel (Thousands)

1. Average Deployed Component	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active	36.8	22.2	19.1
Army National Guard	6.7	6.6	5.4
Army Reserve	4.4	2.6	1.2
Total	47.9	31.4	25.7

2. Reserve Component on Active Duty Component	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Army National Guard	13.7	10.9	10.2
Army Reserve	12.4	8.0	5.5
Total	26.1	18.9	15.7

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III. O-1 Line Item Summary:

<u>Activity Group/Subactivity Group</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>	<u>3,894,921</u>	<u>2,449,235</u>	<u>1,652,839</u>
2020A 111 Maneuver Units	182,426	303,099	257,900
2020A 112 Modular Support Brigades	2,804	3,827	0
2020A 113 Echelons Above Brigade	21,326	22,353	0
2020A 114 Theater Level Assets	3,157,674	1,405,102	1,110,836
2020A 115 Land Forces Operations Support	436,088	667,332	261,943
2020A 116 Aviation Assets	94,603	47,522	22,160
<u>Land Forces Readiness</u>	<u>2,797,217</u>	<u>1,851,544</u>	<u>1,237,082</u>
2020A 121 Force Readiness Operations Support	1,735,538	1,147,183	1,119,201
2020A 122 Land Forces Systems Readiness	660,862	166,725	117,881
2020A 123 Land Forces Depot Maintenance	400,817	537,636	0
<u>Land Forces Readiness Support</u>	<u>12,820,889</u>	<u>10,483,599</u>	<u>6,395,443</u>
2020A 131 Base Operations Support	1,119,312	291,977	50,000
2020A 132 Sustainment, Restoration and Modernization	4,968	0	0
2020A 135 Additional Activities	9,647,107	7,319,967	4,500,666
2020A 136 Commander's Emergency Response Program	6,532	10,000	10,000
2020A 137 Reset	2,042,970	2,861,655	1,834,777
Total, Budget Activity 01: Operating Forces	19,513,027	14,784,378	9,285,364
<u>Budget Activity 02: Mobilization</u>			
<u>Strategic Mobilization and War Reserves</u>	<u>0</u>	<u>59,000</u>	<u>40,000</u>
2020A 212 Army Prepositioned Stocks	0	59,000	40,000
Total, Budget Activity 02: Mobilization	0	59,000	40,000

Exhibit OP-1 (Summary of Operations)

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<u>Budget Activity 04: Administration and Servicewide Activities</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>
<u>Security Programs</u>	<u>1,300,278</u>	<u>1,122,092</u>	<u>1,267,632</u>
2020A 411 Security Programs	1,300,278	1,122,092	1,267,632
<u>Logistics Operations</u>	<u>2,444,330</u>	<u>2,051,804</u>	<u>534,924</u>
2020A 421 Servicewide Transportation	2,426,912	2,006,267	529,891
2020A 424 Ammunition Management	17,418	45,537	5,033
<u>Servicewide Support</u>	<u>368,497</u>	<u>341,382</u>	<u>254,830</u>
2020A 432 Servicewide Communications	18,404	32,264	0
2020A 434 Other Personnel Support	99,425	98,171	100,480
2020A 435 Other Service Support	33,701	73,894	0
2020A 437 Other Construction Support and Real Estate Management	216,967	137,053	154,350
<u>Year of Execution Subactivity Groups</u>	<u>6,180</u>	<u>0</u>	<u>0</u>
2020A 451 Closed Account Adjustments	6,180	0	0
Total, Budget Activity 04: Administration and Servicewide Activities	4,119,285	3,515,278	2,057,386
Total Operation and Maintenance, Army	23,632,312	18,358,656	11,382,750

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101	EXEC, GEN, SPEC SCHEDULE										
	114,324	0	1.00%	1,144	-22,170	93,298	0	1.21%	1,129	-36,681	57,746
0103	WAGE BOARD										
	13,219	0	1.02%	135	-636	12,718	0	1.09%	139	-4,883	7,974
0106	BENEFITS TO FORMER EMPLOYEES										
	29	0	0.00%	0	12	41	0	0.00%	0	-15	26
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION										
	127,572	0		1,279	-22,794	106,057	0		1,268	-41,579	65,746
<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS										
	664,513	0	1.80%	11,961	-191,257	485,217	0	1.60%	7,761	-161,629	331,349
0399	TOTAL TRAVEL										
	664,513	0		11,961	-191,257	485,217	0		7,761	-161,629	331,349
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL										
	1,726,953	0	2.21%	38,166	-454,855	1,310,264	0	-7.30%	-95,649	-406,537	808,078
0402	SERVICE FUEL										
	8,588	0	2.21%	190	-3,102	5,676	0	-7.29%	-414	276	5,538
0411	ARMY MANAGED SUPPLIES & MATERIALS										
	2,426,057	0	1.26%	30,567	-361,884	2,094,740	0	2.55%	53,417	-816,679	1,331,478
0416	GSA MANAGED SUPPLIES & MATERIALS										
	196,714	0	1.80%	3,540	-41,079	159,175	0	1.60%	2,546	-62,111	99,610
0421	DLA MATERIAL SUPPLY CHAIN (CLOTHING AND TEXTILES)										
	149,148	0	-0.60%	-895	-49,667	98,586	0	-0.60%	-592	-1,812	96,182
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)										
	32,821	0	-0.40%	-131	-4,370	28,320	0	0.40%	113	-10,635	17,798
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)										
	141,059	0	-1.70%	-2,398	-450	138,211	0	-1.90%	-2,626	-47,969	87,616
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)										
	269,232	0	-2.40%	-6,461	-41,862	220,909	0	1.30%	2,872	-73,329	150,452
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS										
	4,950,572	0		62,578	-957,269	4,055,881	0		-40,333	-1,418,796	2,596,752

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	287,514	0	1.26%	3,623	-154,272	136,865	0	0.00%	0	-31,971	104,894
0506	DLA EQUIPMENT	168	0	0.60%	1	-22	147	0	0.68%	1	16	164
0507	GSA MANAGED EQUIPMENT	492,781	0	1.80%	8,870	-240,928	260,723	0	1.60%	4,173	-73,445	191,451
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	780,463	0		12,494	-395,222	397,735	0		4,174	-105,400	296,509
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	761,563	0	3.12%	23,761	291,741	1,077,065	0	7.92%	85,304	-658,146	504,223
0620	NAVY TRANSPORTATION (COMBAT LOGISTICS FORCE)	22	0	9.09%	2	-10	14	0	7.14%	1	1	16
0672	PRMRF PURCHASES	19,263	0	18.70%	3,602	-10,696	12,169	0	-1.22%	-148	1,682	13,703
0675	DEFENSE REUTILIZATION AND MARKETING SERV	31,471	0	0.00%	0	27,724	59,195	0	0.00%	0	-55,064	4,131
0679	COST REIMBURSABLE PURCHASES	7,349	0	1.80%	132	-2,839	4,642	0	1.59%	74	512	5,228
0699	TOTAL OTHER FUND PURCHASES	819,668	0		27,497	305,920	1,153,085	0		85,231	-711,015	527,301
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	541,875	0	0.00%	0	-126,370	415,505	0	2.00%	8,310	-153,873	269,942
0703	JCS EXERCISES	25	0	12.00%	3	-10	18	0	0.00%	0	-13	5
0705	AMC CHANNEL CARGO	573,238	0	1.80%	10,318	-145,872	437,684	0	2.00%	8,754	-324,838	121,600
0708	MSC CHARTERED CARGO	61,210	0	-0.90%	-551	-13,916	46,743	0	-2.10%	-982	-33,416	12,345
0717	SDDC GLOBAL POV	14	0	0.00%	0	8	22	0	-4.55%	-1	-13	8
0718	SDDC LINER OCEAN TRANSPORTATION	462,821	0	15.20%	70,349	-180,799	352,371	0	1.90%	6,695	-209,704	149,362
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	242,196	0	-22.30%	-54,009	-21,188	166,999	0	38.80%	64,796	-160,024	71,771
0771	COMMERCIAL TRANSPORTATION	2,210,416	0	1.80%	39,787	-394,032	1,856,171	0	1.60%	29,699	-1,181,645	704,225
0799	TOTAL TRANSPORTATION	4,091,795	0		65,897	-882,179	3,275,513	0		117,271	-2,063,526	1,329,258

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
0901 FOR NATIONAL INDIRECT HIRE (FNIH)	74	0	1.35%	1	-17	58	0	1.72%	1	-23	36
0912 RENTAL PAYMENTS TO GSA (SLUC)	2,727	0	1.80%	49	628	3,404	0	1.59%	54	-1,707	1,751
0913 PURCHASED UTILITIES	179,022	0	1.80%	3,221	56,103	238,346	0	1.60%	3,814	-88,279	153,881
0914 PURCHASED COMMUNICATIONS	2,825	0	1.81%	51	-667	2,209	0	1.58%	35	-341	1,903
0915 RENTS (NON-GSA)	10,997	0	1.79%	197	-1,272	9,922	0	1.59%	158	-3,980	6,100
0917 POSTAL SERVICES (U.S.P.S.)	353	0	1.98%	7	80	440	0	1.59%	7	-133	314
0920 SUPPLIES/MATERIALS (NON FUND)	30,606	0	1.80%	550	-6,509	24,647	0	1.59%	393	-5,796	19,244
0921 PRINTING AND REPRODUCTION	10,987	0	1.81%	199	9,329	20,515	0	1.60%	328	-19,386	1,457
0922 EQUIPMENT MAINTENANCE BY CONTRACT	2,974,107	0	1.80%	53,534	-689,822	2,337,819	0	1.60%	37,402	-878,182	1,497,039
0923 FACILITY MAINTENANCE BY CONTRACT	1,500,948	0	1.80%	27,014	-474,183	1,053,779	0	1.60%	16,861	-374,086	696,554
0925 EQUIPMENT PURCHASES (NON FUND)	782,124	0	1.80%	14,079	-266,151	530,052	0	1.60%	8,481	-76,571	461,962
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	1,060	0	1.89%	20	-295	785	0	1.66%	13	24	822
0928 SHIP MAINTENANCE BY CONTRACT	217	0	1.84%	4	-124	97	0	2.06%	2	-23	76
0930 OTHER DEPOT MAINTENANCE	326,130	0	1.80%	5,871	18,785	350,786	0	1.60%	5,613	-119,783	236,616
0932 MGMT & PROFESSIONAL SPT SVCS	1,008,222	0	1.80%	18,150	-329,191	697,181	0	1.60%	11,155	-89,339	618,997
0933 STUDIES, ANALYSIS, & EVALUATIONS	23,333	0	1.80%	421	-8,004	15,750	0	1.60%	252	-3,442	12,560
0934 ENGINEERING & TECHNICAL SERVICES	605,771	0	1.80%	10,904	-143,863	472,812	0	1.60%	7,565	-51,126	429,251
0937 LOCALLY PURCHASED FUEL	1,078,384	0	2.21%	23,832	-278,930	823,286	0	-7.30%	-60,099	-254,336	508,851
0957 LANDS AND STRUCTURES	79,197	0	1.80%	1,426	-4,584	76,039	0	1.60%	1,215	-24,200	53,054
0959 INSURANCE CLAIMS AND IDEMNITIES	7,690	0	1.79%	138	-1,995	5,833	0	1.59%	93	-2,340	3,586
0960 INTEREST AND DIVIDENDS	20	0	0.00%	0	-6	14	0	0.00%	0	0	14
0964 SUBSISTENCE AND SUPPORT OF PERSONS	57,944	0	1.80%	1,043	-6,730	52,257	0	1.60%	836	-16,843	36,250

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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Operation and Maintenance, Army

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0985 RESEARCH AND DEVELOPMENT CONTRACTS	9,051	0	0.00%	0	-2,442	6,609	0	0.00%	0	-1,886	4,723
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,712,154	0	1.80%	30,818	-828,805	914,167	0	1.60%	14,626	-334,647	594,146
0988 GRANTS	50,749	0	1.80%	913	-13,171	38,491	0	1.60%	616	-15,441	23,666
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	998,294	0	1.80%	17,970	-345,132	671,132	0	2.00%	13,423	-183,442	501,113
0990 IT CONTRACTS SUPPORT SERVICES	744,743	0	1.80%	13,406	-219,411	538,738	0	1.60%	8,619	-175,488	371,869
0999 TOTAL OTHER PURCHASES	12,197,729	0		223,818	-3,536,379	8,885,168	0		71,463	-2,720,796	6,235,835
9999 GRAND TOTAL	23,632,312	0		405,524	-5,679,180	18,358,656	0		246,835	-7,222,741	11,382,750

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

This subactivity group also supports deployment training and support costs for an Armored Brigade Combat Team. Training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
European Reassurance Initiative				
2.5 Other Personnel Support	\$0	\$225,680	\$32,220	\$257,900
Total	\$0	\$225,680	\$32,220	\$257,900
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$182,426	\$77,419	\$-77,419	\$0
Total	\$182,426	\$77,419	\$-77,419	\$0
Subactivity Group Total	\$182,426	\$303,099	\$-45,199	\$257,900

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
European Reassurance Initiative				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$225,680	\$32,220	\$257,900
<p>a. <u>Narrative Justification:</u> Supports the increased United States military presence in Europe line of effort for the European Reassurance Initiative by funding an armored brigade combat team. The Army will meet the Combatant Commander's requirement for an armored brigade combat team presence through rotations of the Regionally Aligned Force armored brigade combat team, a Division headquarters tactical operations center, aviation support, combat support, and support enablers. Funding includes support for travel, supplies and materials, transportation, repair parts, and fuel costs.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> The funding increase is due to a transfer of from Subactivity Group 111 to Subactivity Group 212 and a congressional adjustment in Fiscal Year 2015.</p>				
Operation ENDURING FREEDOM				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$182,426	\$77,419	\$-77,419	\$0
<p>a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel and transportation costs and other special training activities.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014.</p>				
TOTAL	\$182,426	\$303,099	\$-45,199	\$257,900

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<u>TRAVEL</u>												
0308 TRAVEL OF PERSONS	8,555	0	1.80%	154	5,498	14,207	0	1.60%	227	-2,342	12,092	
0399 TOTAL TRAVEL	8,555	0		154	5,498	14,207	0		227	-2,342	12,092	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401 DESC FUEL	1,115	0	2.21%	25	713	1,853	0	-7.30%	-135	-142	1,576	
0411 ARMY MANAGED SUPPLIES & MATERIALS	111,571	0	1.26%	1,406	72,397	185,374	0	2.55%	4,727	-32,371	157,730	
0416 GSA MANAGED SUPPLIES & MATERIALS	12,763	0	1.80%	230	8,212	21,205	0	1.60%	339	-3,501	18,043	
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	18	0	-0.40%	0	12	30	0	0.40%	0	-4	26	
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	125,467	0		1,661	81,334	208,462	0		4,931	-36,018	177,375	
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502 ARMY EQUIPMENT	102	0	1.26%	1	66	169	0	0.00%	0	-25	144	
0507 GSA MANAGED EQUIPMENT	7,459	0	1.80%	134	4,801	12,394	0	1.60%	198	-2,047	10,545	
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7,561	0		135	4,867	12,563	0		198	-2,072	10,689	
<u>TRANSPORTATION</u>												
0702 AMC SAAM (FUND)	730	0	0.00%	0	484	1,214	0	2.00%	24	-205	1,033	
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	1,428	0	-22.30%	-318	1,263	2,373	0	38.80%	921	-1,275	2,019	
0771 COMMERCIAL TRANSPORTATION	4,004	0	1.80%	72	2,577	6,653	0	1.60%	106	-1,098	5,661	
0799 TOTAL TRANSPORTATION	6,162	0		-246	4,324	10,240	0		1,051	-2,578	8,713	
<u>OTHER PURCHASES</u>												
0912 RENTAL PAYMENTS TO GSA (SLUC)	64	0	1.80%	1	41	106	0	1.60%	2	-17	91	
0913 PURCHASED UTILITIES	370	0	1.80%	7	238	615	0	1.60%	10	-101	524	
0914 PURCHASED COMMUNICATIONS	106	0	1.80%	2	69	177	0	1.60%	3	-30	150	
0915 RENTS (NON-GSA)	341	0	1.80%	6	220	567	0	1.60%	9	-94	482	
0917 POSTAL SERVICES (U.S.P.S.)	139	0	1.80%	3	88	230	0	1.60%	4	-38	196	
0920 SUPPLIES/MATERIALS (NON FUND)	3,055	0	1.80%	55	1,967	5,077	0	1.60%	81	-839	4,319	
0921 PRINTING AND REPRODUCTION	37	0	1.80%	1	24	62	0	1.60%	1	-10	53	
0922 EQUIPMENT MAINTENANCE BY CONTRACT	3,949	0	1.80%	71	2,542	6,562	0	1.60%	105	-1,084	5,583	

Exhibit OP-5 Cost of War Detail, SAG

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 111 - Maneuver Units

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
0923 FACILITY MAINTENANCE BY CONTRACT	8,793	0	1.80%	158	5,659	14,610	0	1.60%	234	-2,413	12,431
0925 EQUIPMENT PURCHASES (NON FUND)	568	0	1.80%	10	366	944	0	1.60%	15	-156	803
0932 MGMT & PROFESSIONAL SPT SVCS	440	0	1.80%	8	284	732	0	1.60%	12	-122	622
0933 STUDIES, ANALYSIS, & EVALUATIONS	85	0	1.80%	2	54	141	0	1.60%	2	-23	120
0934 ENGINEERING & TECHNICAL SERVICES	58	0	1.80%	1	37	96	0	1.60%	2	-17	81
0937 LOCALLY PURCHASED FUEL	9,648	0	2.21%	213	6,170	16,031	0	-7.30%	-1,170	-1,221	13,640
0957 LANDS AND STRUCTURES	312	0	1.80%	6	200	518	0	1.60%	8	-85	441
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	4,074	0	1.80%	73	2,622	6,769	0	1.60%	108	-1,118	5,759
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,194	0	1.80%	39	1,412	3,645	0	2.00%	73	-616	3,102
0990 IT CONTRACTS SUPPORT SERVICES	448	0	1.80%	8	289	745	0	1.60%	12	-123	634
0999 TOTAL OTHER PURCHASES	34,681	0		664	22,282	57,627	0		-489	-8,107	49,031
9999 GRAND TOTAL	182,426	0		2,368	118,305	303,099	0		5,918	-51,117	257,900

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$2,804	\$3,827	\$-3,827	\$0
Total	\$2,804	\$3,827	\$-3,827	\$0
Subactivity Group Total	\$2,804	\$3,827	\$-3,827	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$2,804	\$3,827	\$-3,827	\$0
a. <u>Narrative Justification:</u>	Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.			
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u>	Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.			
TOTAL	\$2,804	\$3,827	\$-3,827	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	380	0	1.80%	7	133	520	0	1.60%	8	-528	0
0399	TOTAL TRAVEL	380	0		7	133	520	0		8	-528	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	1,597	0	1.26%	20	563	2,180	0	2.55%	56	-2,236	0
0416	GSA MANAGED SUPPLIES & MATERIALS	309	0	1.80%	6	106	421	0	1.60%	7	-428	0
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,906	0		26	669	2,601	0		63	-2,664	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	23	0	1.26%	0	9	32	0	0.00%	0	-32	0
0507	GSA MANAGED EQUIPMENT	46	0	1.80%	1	15	62	0	1.60%	1	-63	0
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	69	0		1	24	94	0		1	-95	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	59	0	1.80%	1	20	80	0	1.60%	1	-81	0
0799	TOTAL TRANSPORTATION	59	0		1	20	80	0		1	-81	0
<u>OTHER PURCHASES</u>												
0914	PURCHASED COMMUNICATIONS	16	0	1.80%	0	6	22	0	1.60%	0	-22	0
0920	SUPPLIES/MATERIALS (NON FUND)	166	0	1.80%	3	57	226	0	1.60%	4	-230	0
0923	FACILITY MAINTENANCE BY CONTRACT	20	0	1.80%	0	8	28	0	1.60%	0	-28	0
0937	LOCALLY PURCHASED FUEL	72	0	2.21%	2	24	98	0	-7.30%	-7	-91	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	48	0	1.80%	1	16	65	0	1.60%	1	-66	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	68	0	1.80%	1	24	93	0	2.00%	2	-95	0
0999	TOTAL OTHER PURCHASES	390	0		7	135	532	0		0	-532	0
9999	GRAND TOTAL	2,804	0		42	981	3,827	0		73	-3,900	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$21,326	\$22,353	\$-22,353	\$0
Total	\$21,326	\$22,353	\$-22,353	\$0
Subactivity Group Total	\$21,326	\$22,353	\$-22,353	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$21,326	\$22,353	\$-22,353	\$0
a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
TOTAL	\$21,326	\$22,353	\$-22,353	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
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 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	316	0	1.80%	6	9	331	0	1.60%	5	-336	0
0399 TOTAL TRAVEL	316	0		6	9	331	0		5	-336	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	124	0	2.21%	3	0	127	0	-7.30%	-9	-118	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	14,063	0	1.26%	177	500	14,740	0	2.55%	376	-15,116	0
0416 GSA MANAGED SUPPLIES & MATERIALS	2,059	0	1.80%	37	63	2,159	0	1.60%	35	-2,194	0
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	1	0	-0.40%	0	0	1	0	0.40%	0	-1	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	16,247	0		217	563	17,027	0		402	-17,429	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0507 GSA MANAGED EQUIPMENT	821	0	1.80%	15	25	861	0	1.60%	14	-875	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	821	0		15	25	861	0		14	-875	0
<u>TRANSPORTATION</u>											
0771 COMMERCIAL TRANSPORTATION	4	0	1.80%	0	0	4	0	1.60%	0	-4	0
0799 TOTAL TRANSPORTATION	4	0		0	0	4	0		0	-4	0
<u>OTHER PURCHASES</u>											
0913 PURCHASED UTILITIES	19	0	1.80%	0	1	20	0	1.60%	0	-20	0
0915 RENTS (NON-GSA)	5	0	1.80%	0	1	6	0	1.60%	0	-6	0
0920 SUPPLIES/MATERIALS (NON FUND)	222	0	1.80%	4	6	232	0	1.60%	4	-236	0
0921 PRINTING AND REPRODUCTION	1	0	1.80%	0	0	1	0	1.60%	0	-1	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	661	0	1.80%	12	20	693	0	1.60%	11	-704	0
0923 FACILITY MAINTENANCE BY CONTRACT	138	0	1.80%	2	5	145	0	1.60%	2	-147	0
0932 MGMT & PROFESSIONAL SPT SVCS	364	0	1.80%	7	11	382	0	1.60%	6	-388	0
0934 ENGINEERING & TECHNICAL SERVICES	154	0	1.80%	3	4	161	0	1.60%	3	-164	0
0937 LOCALLY PURCHASED FUEL	502	0	2.21%	11	14	527	0	-7.30%	-38	-489	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,512	0	1.80%	27	46	1,585	0	1.60%	25	-1,610	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	326	0	1.80%	6	10	342	0	2.00%	7	-349	0
0990 IT CONTRACTS SUPPORT SERVICES	34	0	1.80%	1	1	36	0	1.60%	1	-37	0
0999 TOTAL OTHER PURCHASES	3,938	0		73	119	4,130	0		21	-4,151	0
9999 GRAND TOTAL	21,326	0		311	716	22,353	0		442	-22,795	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

This subactivity group also provides support for Theater Level Assets to include sustainment for multiple equipment types, subsistence for Department of Defense civilians and contractors, force protection, counter improvised explosive devices and retrograde operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$1,820,720	\$38,092	\$-38,092	\$0
2.5.3 Subsistence for Civilians and Contractors	\$53,279	\$391,402	\$-391,402	\$0
3.5.2 Intermediate Level Maintenance	\$404,348	\$73,164	\$-73,164	\$0
3.5.4 Contractor Logistics Support	\$592,143	\$50,929	\$-50,929	\$0
3.6 Communications and Intel	\$287,184	\$100,000	\$-100,000	\$0
3.8 Improvised Explosive Device Operations	\$0	\$442,000	\$-442,000	\$0
4.8 Retrograde of Personnel and Equipment	\$0	\$135,541	\$-135,541	\$0
Total	\$3,157,674	\$1,231,128	\$-1,231,128	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation FREEDOM's SENTINEL				
2.5 Other Personnel Support	\$0	\$0	\$17,925	\$17,925
2.5.3 Subsistence for Civilians and Contractors	\$0	\$0	\$300,000	\$300,000
3.5.2 Intermediate Level Maintenance	\$0	\$0	\$13,097	\$13,097
3.5.4 Contractor Logistics Support	\$0	\$0	\$18,602	\$18,602
3.6 Communications and Intel	\$0	\$0	\$100,000	\$100,000
3.8 Improvised Explosive Device Operations	\$0	\$0	\$440,000	\$440,000
4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$45,150	\$45,150
Total	\$0	\$0	\$934,774	\$934,774
Operation INHERENT RESOLVE				
2.5.3 Subsistence for Civilians and Contractors	\$0	\$18,500	\$222	\$18,722
3.5.2 Intermediate Level Maintenance	\$0	\$29,500	\$354	\$29,854
3.8 Improvised Explosive Device Operations	\$0	\$125,974	\$1,512	\$127,486
Total	\$0	\$173,974	\$2,088	\$176,062
Subactivity Group Total	\$3,157,674	\$1,405,102	\$-294,266	\$1,110,836

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
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 Detail by Subactivity Group 114 - Theater Level Assets

A. Subactivity Group

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$1,820,720	\$38,092	\$-38,092	\$0

a. Narrative Justification: Other personnel support requirements are those not captured in specific personnel support subcategories. Force Protection includes Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems and funds the sustainment and maintenance of Electronic Countermeasure devices. Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems provide force protection by utilizing the electromagnetic spectrum to prevent or inhibit the intended operation of Remote Control Improvised Explosive Devices and reduce risk, serious injury, and loss of life to United States and Coalition Forces. Also supports the Department of Defense Automated Biometric Identification System which is the Department of Defense's single authoritative multi-modal (fingerprint, palm, iris and face) biometric data repository. The Department of Defense Automated Biometric Identification System stores, shares, matches and manages biometric data and non-intelligence associated information for enemy, unknown, or neutral personnel and enables the targeting, tracking, and prosecution of known or potential adversaries.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$17,925	\$17,925
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a. Narrative Justification: Funds spare parts, repair functions, and support services such as engineering updates for the Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems. Systems include Ground Auto Targeting Observation and Reactive system, Balder, Duke, and Thor III provide force protection for fixed site facilities, vehicle platforms, mounted and dismounted operations. Also funds the Explosive Detector Dogs and the Wolfhound depot operations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

3. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$53,279	\$391,402	\$-391,402	\$0
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a. Narrative Justification: The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all United States government civilians and contractors located in the Central Command Theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army account. Once the civilian and contractor portion of the charge is determined, the operation and maintenance appropriation is billed for these charges.

Exhibit OP-5 Cost of War Detail, SAG 114

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 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
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 Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				

Operation FREEDOM's SENTINEL

4. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$0	\$0	\$300,000	\$300,000
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a. Narrative Justification: The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all United States government civilians and contractors located in the United States Central Command theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army account. Once the civilian and contractor portion of the charge is determined, the operation and maintenance appropriation is billed for these charges.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$0	\$18,500	\$222	\$18,722
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a. Narrative Justification: The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all United States government civilians and contractors located in the United States Central Command Theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army account. Once the civilian and contractor portion of the charge is determined, the operation and maintenance appropriation is billed for these charges. Funding supports four build partner capacity sites.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

6. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$404,348	\$73,164	\$-73,164	\$0
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a. Narrative Justification: In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. Additionally, due to the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army will maximize the use of Theater Provided Equipment. Keeping equipment in theater requires that all maintenance be conducted in theater. This strategy is distinct from Continental United States Reset, which is captured in Subactivity Group 137. Funding also supports Home Station Field Level reset of equipment returning from Operation ENDURING FREEDOM in support of follow-on missions, and to fund repair

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>

of Left Behind Equipment that supports Federal, State, and local emergencies.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

7. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$0	\$13,097	\$13,097
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a. Narrative Justification: Funds the Left Behind Equipment Program for over 116,900 pieces of equipment, labor, and repair parts for 75 deploying units.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

8. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$29,500	\$354	\$29,854
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a. Narrative Justification: Funds In-theater maintenance which provides contractor support for the equipment force structure in Iraq for four build partner capacity sites.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

9. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$592,143	\$50,929	\$-50,929	\$0
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a. Narrative Justification: Supports the contractor logistics support for in-theater maintenance, maintenance of Reserve Component Equipment, Non Standard Equipment maintenance. In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. In order to reduce the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army tries to maximize the use of theater contract logistics support. Keeping equipment in theater requires that all maintenance be conducted by contractors in theater.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM's SENTINEL				
10. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$18,602	\$18,602

a. Narrative Justification: Supports the contractor logistics support for Non-Standard Equipment maintenance of approximately 29 non-standard electronic line items; labor costs for federal temporary employees to process non-rolling stock containers and establish property accountability within the Army Property System of Record, store and redistribute non-standard equipment; repair parts for both Acoustic Gunshot Detection System and Fixed Site Sniper Detection System capabilities of the Gunshot Detection System; support costs for the aviation mission planning system; and route clearance equipment sustainment support.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

11. CBS Category/Subcategory: 3.6 Communications and Intel	\$287,184	\$100,000	\$-100,000	\$0
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a. Narrative Justification: Funding provides maintenance support and upgrades to fielded Base Expeditionary Targeting and Surveillance Systems-Combined systems in Operation ENDURING FREEDOM - Afghanistan. Support includes contractor field service representatives that provide routine maintenance on all the Base Expeditionary Targeting and Surveillance Systems-Combined systems, Trainers and Installers that execute de-installation and re-installation of Base Expeditionary Targeting and Surveillance Systems-Combined systems equipment in response to shifts in the operational footprint in theater directed by Central Command and United States Forces - Afghanistan, critical spare and repair parts for systems, sustainment training for field service representatives and operators deployed, and Program Management Office execution and oversight. Also supports refurbishment of Base Expeditionary Targeting and Surveillance Systems-Combined systems to support kitting strategy for Non Standard Equipment.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

12. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$100,000	\$100,000
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a. Narrative Justification: Funding will provide maintenance support and upgrades to fielded Base Expeditionary Targeting and Surveillance Systems-Combined systems in Operation FREEDOM's SENTINEL. Support includes contractor Field Service Representatives that provide routine maintenance on all the Base Expeditionary Targeting and Surveillance Systems-Combined systems, Trainers and Installers that execute de-installation/re-installation of Base Expeditionary Targeting and Surveillance Systems-Combined equipment in response to shifts in the operational footprint in theater directed by United States Central Command and United States Forces Afghanistan, critical spare and repair parts for systems, sustainment training for Field Service Representatives and operators deployed, and Program Management

Exhibit OP-5 Cost of War Detail, SAG 114

DEPARTMENT OF THE ARMY
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 Operation and Maintenance, Army
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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Office execution and oversight.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
Operation ENDURING FREEDOM				
13. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$0	\$442,000	\$-442,000	\$0
a. <u>Narrative Justification:</u> These requirements were realigned from cost breakdown structure 2.5 to cost breakdown structure 3.8 starting in Fiscal Year 2015. Funds Joint Improvised Device Defeat Organization initiatives transferred to and sustained by the Army. Currently sustains 37 counter improvised explosive device non-standard equipment transferred initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; and Exploitation in Fiscal Year 2015. These initiatives continue to transfer to the Army through Fiscal Year 2017 in accordance with the Joint Improvised Device Defeat Organization charter.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
14. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$0	\$0	\$440,000	\$440,000
a. <u>Narrative Justification:</u> These requirements were realigned from Operation ENDURING FREEDOM to Operation FREEDOM's SENTINEL in Fiscal Year 2016. Funds Joint Improved Explosive Device Defeat Organization initiatives transferred to and sustained by the Army. Supports the sustainment of 29 counter-improvised explosive device non-standard equipment transferred initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; and Exploitation in Fiscal Year 2016. Also funds counter improvised explosive device and exploitation sustainment to ensure Soldiers are trained and proficient on counter improvised explosive capabilities, and RED DOT advanced technology which provides Soldiers on the ground advance warning of the location of potential improvised explosive devices.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				

DEPARTMENT OF THE ARMY
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Operation INHERENT RESOLVE

15. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$0	\$125,974	\$1,512	\$127,486
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a. Narrative Justification: Funds Joint Improvised Explosive Device Defeat Organization transfer initiatives transferred to and sustained by the Army. Supports counter improvised explosive device non-standard equipment initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; Coalition Partner Training; and Exploitation in Fiscal Year 2016. Supports initiatives in Iraq for Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

16. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$135,541	\$-135,541	\$0
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a. Narrative Justification: Supports Direct theater support includes maintenance, theater provided equipment operations, facility support, battle damage repair, battle loss retrograde, support to coalition forces, equipment receipt, accountability, de-processing, sorting, de-contamination, repacking containerized assets, agricultural cleaning, movement and staging at the sea-port.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

17. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$45,150	\$45,150
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a. Narrative Justification: Funds direct theater support which includes Army Material Command provided maintenance, pass-back repair and return, theater level forward repair facilities for combat and tactical vehicles, tactical generators, communications-electronic equipment, and aircraft.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

TOTAL	\$3,157,674	\$1,405,102	\$-294,266	\$1,110,836
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DEPARTMENT OF THE ARMY
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III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	18,952	0	1.80%	341	-10,860	8,433	0	1.60%	135	-1,900	6,668
0399 TOTAL TRAVEL	18,952	0		341	-10,860	8,433	0		135	-1,900	6,668
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	419	0	2.21%	9	-242	186	0	-7.30%	-14	-25	147
0411 ARMY MANAGED SUPPLIES & MATERIALS	204,388	0	1.26%	2,575	-116,014	90,949	0	2.55%	2,319	-21,366	71,902
0416 GSA MANAGED SUPPLIES & MATERIALS	37,852	0	1.80%	681	-21,690	16,843	0	1.60%	269	-3,796	13,316
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	1	0	-0.40%	0	-1	0	0	0.40%	0	0	0
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	3,127	0	-2.40%	-75	-1,660	1,392	0	1.30%	18	-310	1,100
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	245,787	0		3,190	-139,607	109,370	0		2,592	-25,497	86,465
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	276,816	0	1.26%	3,488	-157,126	123,178	0	0.00%	0	-25,797	97,381
0507 GSA MANAGED EQUIPMENT	422,298	0	1.80%	7,601	-241,987	187,912	0	1.60%	3,007	-42,359	148,560
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	699,114	0		11,089	-399,113	311,090	0		3,007	-68,156	245,941
<u>TRANSPORTATION</u>											
0702 AMC SAAM (FUND)	419	0	0.00%	0	-232	187	0	2.00%	4	-43	148
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	48,015	0	-22.30%	-10,707	-15,942	21,366	0	38.80%	8,290	-12,765	16,891
0771 COMMERCIAL TRANSPORTATION	46,359	0	1.80%	834	-26,564	20,629	0	1.60%	330	-4,651	16,308
0799 TOTAL TRANSPORTATION	94,793	0		-9,873	-42,738	42,182	0		8,624	-17,459	33,347
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	103	0	1.80%	2	-59	46	0	1.60%	1	-11	36
0913 PURCHASED UTILITIES	11,394	0	1.80%	205	-6,529	5,070	0	1.60%	81	-1,143	4,008
0914 PURCHASED COMMUNICATIONS	529	0	1.80%	10	-303	236	0	1.60%	4	-54	186
0915 RENTS (NON-GSA)	431	0	1.80%	8	-247	192	0	1.60%	3	-44	151
0917 POSTAL SERVICES (U.S.P.S.)	66	0	1.80%	1	-38	29	0	1.60%	0	-6	23
0920 SUPPLIES/MATERIALS (NON FUND)	8,742	0	1.80%	157	-5,009	3,890	0	1.60%	62	-877	3,075
0921 PRINTING AND REPRODUCTION	513	0	1.80%	9	-294	228	0	1.60%	4	-51	181

Exhibit OP-5 Cost of War Detail, SAG 114

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	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
0922 EQUIPMENT MAINTENANCE BY CONTRACT	937,820	0	1.80%	16,881	-537,390	417,311	0	1.60%	6,677	-94,073	329,915
0923 FACILITY MAINTENANCE BY CONTRACT	29,676	0	1.80%	534	-17,005	13,205	0	1.60%	211	-2,976	10,440
0925 EQUIPMENT PURCHASES (NON FUND)	17,643	0	1.80%	318	-10,110	7,851	0	1.60%	126	-1,770	6,207
0928 SHIP MAINTENANCE BY CONTRACT	217	0	1.80%	4	-124	97	0	1.60%	2	-23	76
0930 OTHER DEPOT MAINTENANCE	90,982	0	1.80%	1,638	-52,135	40,485	0	1.60%	648	-9,126	32,007
0932 MGMT & PROFESSIONAL SPT SVCS	232,923	0	1.80%	4,193	-133,470	103,646	0	1.60%	1,658	-23,364	81,940
0933 STUDIES, ANALYSIS, & EVALUATIONS	3,510	0	1.80%	63	-2,011	1,562	0	1.60%	25	-352	1,235
0934 ENGINEERING & TECHNICAL SERVICES	104,519	0	1.80%	1,881	-59,891	46,509	0	1.60%	744	-10,484	36,769
0937 LOCALLY PURCHASED FUEL	19,733	0	2.21%	436	-11,388	8,781	0	-7.30%	-641	-1,198	6,942
0957 LANDS AND STRUCTURES	2,866	0	1.80%	52	-1,643	1,275	0	1.60%	20	-287	1,008
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	309,757	0	1.80%	5,576	-177,497	137,836	0	1.60%	2,205	-31,072	108,969
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	241,089	0	1.80%	4,340	-138,149	107,280	0	2.00%	2,146	-24,614	84,812
0990 IT CONTRACTS SUPPORT SERVICES	86,515	0	1.80%	1,557	-49,574	38,498	0	1.60%	616	-8,679	30,435
0999 TOTAL OTHER PURCHASES	2,099,028	0		37,865	-1,202,866	934,027	0		14,592	-210,204	738,415
9999 GRAND TOTAL	3,157,674	0		42,612	-1,795,184	1,405,102	0		28,950	-323,216	1,110,836

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
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 Detail by Subactivity Group 115 - Land Forces Operations Support

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group also provides support for the sustainment of multiple theater specific equipment systems and training.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
European Reassurance Initiative				
3.5.4 Contractor Logistics Support	\$0	\$15,000	\$46,400	\$61,400
Total	\$0	\$15,000	\$46,400	\$61,400

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
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<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$15,906	\$26,607	\$-26,607	\$0
3.5.4 Contractor Logistics Support	\$420,182	\$425,725	\$-425,725	\$0
Total	\$436,088	\$452,332	\$-452,332	\$0
Operation FREEDOM's SENTINEL				
3.5.4 Contractor Logistics Support	\$0	\$0	\$200,543	\$200,543
Total	\$0	\$0	\$200,543	\$200,543
Other				
0.0 Congressional Realignment	\$0	\$200,000	\$-200,000	\$0
Total	\$0	\$200,000	\$-200,000	\$0
Subactivity Group Total	\$436,088	\$667,332	\$-405,389	\$261,943

DEPARTMENT OF THE ARMY
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 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
Other	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$200,000	\$-200,000	\$0

Explanation of Change Between FY 2015 and FY 2016: Restoral of Transfer to Title IX Land Forces Operations Support. The FY 2015 Enacted total includes the Congressional realignment of \$200,000 of base budget Title II requirements to the Overseas Contingency Operations Title IX in Public Law 113-235, Consolidated Appropriations Act, 2015.

Operation ENDURING FREEDOM

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$15,906	\$26,607	\$-26,607	\$0
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel and transportation costs and other special training activities.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

European Reassurance Initiative

3. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$15,000	\$46,400	\$61,400
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a. Narrative Justification: Supports the additional bilateral and multilateral exercises and training with allies and partners line of effort for the European Reassurance Initiative. Funds contractor logistics support for increased Global Response Force exercises. The Global Response Force exercises create better engagement opportunities with allied nations by synergizing and incentivizing wider allied and partner nation participation in Combatant Commander exercises.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to increases exercises and training.

Operation ENDURING FREEDOM

4. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$420,182	\$425,725	\$-425,725	\$0
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a. Narrative Justification: Funds maintenance and sustainment for all types of equipment, weapons and systems. Maintenance includes Field Service Representatives and Contract Logistics Support. Supports Stryker Sustainment, Route Clearance Equipment, and Contract Logistics Support for other systems. Stryker Sustainment funds are required for contract logistics support of Stryker vehicles during the pre-deployment, deployment, and post-deployment timeliness. Requested funds provide

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

	FY 2014	FY 2015		FY 2016
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>

replenishment of parts and survivability items (Slat Armor, Driver's Enhancement Kits, Hull Protection Kits, and Common Ballistic Shields, while the vehicle is with the unit. These parts replenish Route Clearance Equipment RG-31, Buffalo, Husky, and Joint Explosive Ordnance Disposal Rapid Response Vehicle. This equipment provides our forces with effective, reliable and affordable blast protected platforms capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices. Funding is required for contract manpower, equipment and logistics support services to maintain a quality maintenance and sustainment program of Route Clearance Vehicles. It provides for logistics support services, to include inventory and property accountability management, requisitions, data management, transportation management, major item receipt and inspection, equipment assembly, vehicle maintenance, and training of logistics staff. Also supports inspection and repair of battle damaged equipment to fully mission capable status. Provides for contractor logistics support for the Hunter Fleet to be maintained in an adequate state of readiness to allow rapid deployment when needed. Finally, supports the pre-deployment training equipment Soldiers will see in-theater. Provides pre-deployment training to Soldiers on all Theater Provided and unique equipment used in the Central Command area of responsibility.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

5. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$200,543	\$200,543
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a. Narrative Justification: Funds contractor logistics support repair costs for the High Mobility Artillery Rocket System and launcher module and the Deployable Ku Band Terminal. Funding is required for contract logistics support to maintain a quality maintenance and sustainment program for the Digital Systems Engineer program; Blue Force Tracking ground and aviation systems; Fight the Network program; Global Rapid Response Information Package terminal and network access to Defense Information Network Services; Joint Portal Shield biosurveillance operations; Joint Tactical Ground Station; sustainment for Special Equipment Mission Aircraft consisting of 8 RC-12 and 1 OE-5, and Transport aircraft consisting of 3 UC-35s, 2 C-26, and 7 C-12; Mission Command System Integration Teams; route clearance equipment sustainment; Sentinel radar sustainment; Stryker sustainment; and the reset of 270 Secure Internet Protocol Router Network and Non-Secure Internet Protocol Router access points. Funding provides for the inspection, transportation, induction, and return to service of two MI-17 aircraft. Finally, supports pre-deployment training equipment and simulator training costs used at mobilization stations for training of Soldiers on equipment they will see in theater.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

TOTAL	\$436,088	\$667,332	\$-405,389	\$261,943
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	18,864	0	1.80%	340	9,664	28,868	0	1.60%	462	-17,997	11,333
0399	TOTAL TRAVEL	18,864	0		340	9,664	28,868	0		462	-17,997	11,333
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	237	0	2.21%	5	121	363	0	-7.30%	-26	-195	142
0411	ARMY MANAGED SUPPLIES & MATERIALS	53,605	0	1.26%	675	27,750	82,030	0	2.55%	2,092	-51,924	32,198
0416	GSA MANAGED SUPPLIES & MATERIALS	14,625	0	1.80%	263	7,492	22,380	0	1.60%	358	-13,953	8,785
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	2	0	-0.40%	0	1	3	0	0.40%	0	-2	1
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	2	0	-2.40%	0	1	3	0	1.30%	0	-2	1
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	68,471	0		943	35,365	104,779	0		2,424	-66,076	41,127
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	4,888	0	1.26%	62	2,528	7,478	0	0.00%	0	-4,542	2,936
0507	GSA MANAGED EQUIPMENT	24,554	0	1.80%	442	12,578	37,574	0	1.60%	601	-23,426	14,749
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	29,442	0		504	15,106	45,052	0		601	-27,968	17,685
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	5,357	0	0.00%	0	2,840	8,197	0	2.00%	164	-5,143	3,218
0717	SDDC GLOBAL POV	14	0	2.80%	0	8	22	0	-3.80%	-1	-13	8
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	583	0	-22.30%	-130	439	892	0	38.80%	346	-888	350
0771	COMMERCIAL TRANSPORTATION	49,138	0	1.80%	884	25,173	75,195	0	1.60%	1,203	-46,882	29,516
0799	TOTAL TRANSPORTATION	55,092	0		754	28,460	84,306	0		1,712	-52,926	33,092
<u>OTHER PURCHASES</u>												
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	4	0	0.90%	0	2	6	0	1.20%	0	-3	3
0912	RENTAL PAYMENTS TO GSA (SLUC)	1,806	0	1.80%	33	925	2,764	0	1.60%	44	-1,723	1,085
0914	PURCHASED COMMUNICATIONS	286	0	1.80%	5	147	438	0	1.60%	7	-273	172
0915	RENTS (NON-GSA)	2,068	0	1.80%	37	1,059	3,164	0	1.60%	51	-1,973	1,242
0917	POSTAL SERVICES (U.S.P.S.)	98	0	1.80%	2	49	149	0	1.60%	2	-92	59
0920	SUPPLIES/MATERIALS (NON FUND)	2,912	0	1.80%	52	1,492	4,456	0	1.60%	71	-2,778	1,749

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
0921 PRINTING AND REPRODUCTION	48	0	1.80%	1	25	74	0	1.60%	1	-46	29
0922 EQUIPMENT MAINTENANCE BY CONTRACT	155,894	0	1.80%	2,806	79,860	238,560	0	1.60%	3,817	-148,737	93,640
0925 EQUIPMENT PURCHASES (NON FUND)	8,557	0	1.80%	154	4,383	13,094	0	1.60%	210	-8,164	5,140
0932 MGMT & PROFESSIONAL SPT SVCS	8,331	0	1.80%	150	4,268	12,749	0	1.60%	204	-7,949	5,004
0933 STUDIES, ANALYSIS, & EVALUATIONS	162	0	1.80%	3	83	248	0	1.60%	4	-155	97
0934 ENGINEERING & TECHNICAL SERVICES	3,980	0	1.80%	72	2,038	6,090	0	1.60%	97	-3,797	2,390
0937 LOCALLY PURCHASED FUEL	5,390	0	2.21%	119	2,739	8,248	0	-7.30%	-602	-4,409	3,237
0957 LANDS AND STRUCTURES	4,269	0	1.80%	77	2,187	6,533	0	1.60%	105	-4,074	2,564
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	11,289	0	1.80%	203	5,784	17,276	0	1.60%	276	-10,771	6,781
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	41,649	0	1.80%	750	21,336	63,735	0	2.00%	1,275	-39,993	25,017
0990 IT CONTRACTS SUPPORT SERVICES	17,476	0	1.80%	315	8,952	26,743	0	1.60%	428	-16,674	10,497
0999 TOTAL OTHER PURCHASES	264,219	0		4,779	135,329	404,327	0		5,990	-251,611	158,706
9999 GRAND TOTAL	436,088	0		7,320	223,924	667,332	0		11,189	-416,578	261,943

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Funding supports aviation maintenance and Contract Logistics Support for systems on rotary and fixed wing aircraft. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
European Reassurance Initiative				
3.5.4 Contractor Logistics Support	\$0	\$0	\$21,600	\$21,600
Total	\$0	\$0	\$21,600	\$21,600
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$16,736	\$2,742	\$-2,742	\$0
3.5.4 Contractor Logistics Support	\$77,867	\$44,780	\$-44,780	\$0
Total	\$94,603	\$47,522	\$-47,522	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

Operation FREEDOM's SENTINEL

3.5.4 Contractor Logistics Support

Total	\$0	\$0	\$560	\$560
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Subactivity Group Total	\$94,603	\$47,522	\$-25,362	\$22,160
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$16,736	\$2,742	\$-2,742	\$0

a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

European Reassurance Initiative

2. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$21,600	\$21,600
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a. Narrative Justification: Supports the increased United States military presence in Europe line of effort for the European Reassurance Initiative with aviation rotations. Funds maintenance and sustainment for aviation equipment and systems.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase supports the rotation of aviation assets in support of European Reassurance Initiative.

Operation ENDURING FREEDOM

3. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$77,867	\$44,780	\$-44,780	\$0
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a. Narrative Justification: Funds maintenance and sustainment for aviation equipment and systems. Maintenance includes Field Service Representatives and Contract Logistics Support. Supports the Advanced Threat Infrared Countermeasures. Provides repair and replenishment of faulty line-replaceable units to ensure operational readiness in theater. Supports the overhaul of two Mi-17 aircraft entering airframe service life limits. Provides contracted services to maintain Rotary Wing Aviation Aircraft operating in Central Command area of responsibility. Supports maintenance to the OH-58D Health and Usage Monitoring System and the OH-58D M3P Machine Gun reliability improvements.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM's SENTINEL				
4. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$560	\$560
a. <u>Narrative Justification:</u> Funds maintenance and sustainment for aviation equipment, parts, and systems. Maintenance includes Field Service Representatives and Contract Logistics Support for Operation FREEDOM's SENTINEL.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
TOTAL	\$94,603	\$47,522	\$-25,362	\$22,160

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	1,161	0	1.80%	21	-599	583	0	1.60%	9	-320	272
0399	TOTAL TRAVEL	1,161	0		21	-599	583	0		9	-320	272
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	50	0	2.21%	1	-26	25	0	-7.30%	-2	-11	12
0411	ARMY MANAGED SUPPLIES & MATERIALS	40,328	0	1.26%	508	-20,578	20,258	0	2.55%	517	-11,329	9,446
0416	GSA MANAGED SUPPLIES & MATERIALS	1,168	0	1.80%	21	-602	587	0	1.60%	9	-322	274
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	41,546	0		530	-21,206	20,870	0		524	-11,662	9,732
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	81	0	1.26%	1	-41	41	0	0.00%	0	-22	19
0507	GSA MANAGED EQUIPMENT	15,624	0	1.80%	281	-8,057	7,848	0	1.60%	126	-4,314	3,660
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	15,705	0		282	-8,098	7,889	0		126	-4,336	3,679
<u>TRANSPORTATION</u>												
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	2,635	0	-22.30%	-588	-723	1,324	0	38.80%	514	-1,221	617
0771	COMMERCIAL TRANSPORTATION	435	0	1.80%	8	-224	219	0	1.60%	4	-121	102
0799	TOTAL TRANSPORTATION	3,070	0		-580	-947	1,543	0		518	-1,342	719
<u>OTHER PURCHASES</u>												
0913	PURCHASED UTILITIES	5	0	1.80%	0	-4	1	0	1.60%	0	0	1
0920	SUPPLIES/MATERIALS (NON FUND)	544	0	1.80%	10	-281	273	0	1.60%	4	-150	127
0922	EQUIPMENT MAINTENANCE BY CONTRACT	17,456	0	1.80%	314	-9,001	8,769	0	1.60%	140	-4,820	4,089
0923	FACILITY MAINTENANCE BY CONTRACT	81	0	1.80%	1	-41	41	0	1.60%	1	-23	19
0925	EQUIPMENT PURCHASES (NON FUND)	1,262	0	1.80%	23	-651	634	0	1.60%	10	-348	296
0932	MGMT & PROFESSIONAL SPT SVCS	617	0	1.80%	11	-318	310	0	1.60%	5	-170	145
0934	ENGINEERING & TECHNICAL SERVICES	168	0	1.80%	3	-86	85	0	1.60%	1	-47	39
0937	LOCALLY PURCHASED FUEL	6,195	0	2.21%	137	-3,220	3,112	0	-7.30%	-227	-1,434	1,451
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	4,116	0	1.80%	74	-2,123	2,067	0	1.60%	33	-1,136	964

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	2,677	0	1.80%	48	-1,380	1,345	0	2.00%	27	-745	627
0999 TOTAL OTHER PURCHASES	33,121	0		621	-17,105	16,637	0		-6	-8,873	7,758
9999 GRAND TOTAL	94,603	0		874	-47,955	47,522	0		1,171	-26,533	22,160

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced prepositioning of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (PL 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

This subactivity group also funds non-organic administrative, maintenance, and operational unit activities not funded in Operating Tempo. These multiple programs include travel costs for deployed soldiers, rapid acquisition capabilities, clothing and personnel equipment, body armor, force protection programs, medical and casualty support, rest and recuperation flights, incremental predeployment training, contract linguists, and Reserve Component transportation.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
European Reassurance Initiative				
2.5 Other Personnel Support	\$0	\$0	\$20,700	\$20,700
3.4 Facilities and Base Support	\$0	\$96,500	\$-26,500	\$70,000
Total	\$0	\$96,500	\$-5,800	\$90,700
Operation ENDURING FREEDOM				
2.1 Temporary Duty	\$103,046	\$121,903	\$-121,903	\$0
2.2 Clothing and Personnel Equipment	\$381,390	\$238,300	\$-238,300	\$0
2.3 Medical and Casualty Support	\$103,810	\$46,075	\$-46,075	\$0
2.5 Other Personnel Support	\$350,636	\$131,029	\$-131,029	\$0
2.6 Rest and Recuperation	\$7,979	\$6,887	\$-6,887	\$0
2.7 Body Armor	\$15,120	\$29,064	\$-29,064	\$0
3.1 Training	\$3,066	\$112,658	\$-112,658	\$0
3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$0	\$24,287	\$-24,287	\$0
3.4 Facilities and Base Support	\$131,980	\$58,852	\$-58,852	\$0
3.6 Communications and Intel	\$626,346	\$253,800	\$-253,800	\$0
4.4 Port Handling / Inland Transportation	\$12,165	\$20,828	\$-20,828	\$0
Total	\$1,735,538	\$1,043,683	\$-1,043,683	\$0
Operation FREEDOM's SENTINEL				
2.1 Temporary Duty	\$0	\$0	\$118,997	\$118,997
2.2 Clothing and Personnel Equipment	\$0	\$0	\$177,247	\$177,247
2.3 Medical and Casualty Support	\$0	\$0	\$18,363	\$18,363
2.5 Other Personnel Support	\$0	\$0	\$52,537	\$52,537
2.6 Rest and Recuperation	\$0	\$0	\$6,803	\$6,803
2.7 Body Armor	\$0	\$0	\$29,064	\$29,064
3.1 Training	\$0	\$0	\$61,647	\$61,647

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<u>CBS No./CBS Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$0	\$0	\$5,535	\$5,535
3.2 Operating Tempo	\$0	\$0	\$467,000	\$467,000
3.6 Communications and Intel	\$0	\$0	\$78,974	\$78,974
4.4 Port Handling / Inland Transportation	\$0	\$0	\$5,250	\$5,250
Total	\$0	\$0	\$1,021,417	\$1,021,417
Operation INHERENT RESOLVE				
2.2 Clothing and Personnel Equipment	\$0	\$7,000	\$84	\$7,084
Total	\$0	\$7,000	\$84	\$7,084
Subactivity Group Total	\$1,735,538	\$1,147,183	\$-27,982	\$1,119,201

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A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.1 Temporary Duty	\$103,046	\$121,903	\$-121,903	\$0

a. Narrative Justification: Funds deployment-related entitlements for Soldiers supporting overseas contingency operations. Deployment entitlements include round-trip travel to Continental United States Replacement Centers and Mobilization Stations. All Soldiers deploying are authorized \$3.50 per day for incidentals for Overseas Continental United States deployments and \$5.00 per day for Continental United States deployments. Includes Home Station meals lodging for mobilized Reserve Component Soldiers not living within commuting distance of the mobilization station during the three days prior to reporting to the mobilization stations. Includes contract lodging or Temporary Change of Station per diem for Continental United States based mobilized Soldiers when on-post lodging is not available.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$0	\$118,997	\$118,997
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a. Narrative Justification: Funds deployment-related entitlements for Soldiers supporting overseas contingency operations. Deployment entitlements include round-trip travel to Continental United States replacement centers and mobilization stations, and incremental expense of \$5.00 per day for deployments. Includes home station meals and lodging for mobilized Reserve Component Soldiers not living within commuting distance of the mobilization station during the three days prior to reporting to the mobilization station.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

3. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$381,390	\$238,300	\$-238,300	\$0
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a. Narrative Justification: Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians specifically for the Rapid Fielding Initiative which provides Army personnel with enhanced, mission essential individual clothing and equipment for increased force protection, mobility, survivability, and lethality. Clothing and equipment is supplied to all deploying Army Soldiers, civilians, and units, including Transition Training Teams and Joint Sourcing Training Oversight in Afghanistan. Rapid Fielding Initiative procures lifesaving Flame Resistant Army Combat Uniforms for deploying Soldiers and civilians and also provides aviation specific items and retrofits previous deployers upon their planned return to theater.

Exhibit OP-5 Cost of War Detail, SAG 121

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				

Operation FREEDOM's SENTINEL

4. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$0	\$177,247	\$177,247
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a. Narrative Justification: Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians in support of Operation FREEDOM's SENTINEL. Clothing and equipment is supplied to all deploying Army Soldiers, civilians, contractors, and units.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$7,000	\$84	\$7,084
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a. Narrative Justification: Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians in support of Operation INHERENT RESOLVE. Clothing and equipment is supplied to all deploying Army Soldiers, civilians, contractors, and units, including Transition Training Teams and Joint Sourcing Training Oversight.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

6. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$103,810	\$46,075	\$-46,075	\$0
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a. Narrative Justification: Medical and Casualty Support provides funding for costs associated with casualty and mortuary affairs operations including: disposition and care of remains, transportation of remains, family and Army funeral arrangements, flags, and flag cases; Joint Personal Effects Depot Services which provide personnel who receive, safeguard, inventory, store, process, and make final disposition of personal effects of all killed, injured, medically-evacuated or missing Department of Defense personnel resulting from overseas contingency operations; Casualty Support Case Management provides contractor man-year equivalents to replace the Army Human Resources Command Augmentees; Heirloom Chests are provided with the personal effects for all Soldiers who die in an active duty status participating in Operation ENDURING FREEDOM. Funds the travel of family members to Dover Air Force Base to witness the dignified transfer of remains ceremony.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				

Operation FREEDOM's SENTINEL

7. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$0	\$0	\$18,363	\$18,363
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a. Narrative Justification: Funds the casualty and mortuary affairs operations including: disposition and care of remains, transportation of remains, family and Army funeral arrangements, flags, and flag cases; Joint Personal Effects Depot services which provide personnel who receive, safeguard, inventory, store, process, and make final disposition of personal effects of all killed, injured, medically-evacuated or missing Department of Defense personnel resulting from overseas contingency operations; casualty support and case management provides contractor man-year equivalents to replace the Army Human Resources Command augmentees; Heirloom chests are provided with the personal effects for all Soldiers who die in an active duty status. Funds the travel of family members to Dover Air Force Base to witness the dignified transfer of remains ceremony. Also provides 7 Technical Support Teams for system administration support and training for deployed units.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

European Reassurance Initiative

8. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$20,700	\$20,700
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a. Narrative Justification: Supports the increased United States military presence in Europe line of effort for the European Reassurance Initiative. Funds other personnel support costs to increase range capacities, operations and upgrade training sites. Funding includes support for fuel, supplies, repair parts, training, travel and transportation costs, and other special training activities.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of the European Reassurance Initiative.

Operation ENDURING FREEDOM

9. CBS Category/Subcategory: 2.5 Other Personnel Support	\$350,636	\$131,029	\$-131,029	\$0
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a. Narrative Justification: Funds programs not captured in other specific subcategories. Funds force protection programs consisting of the Asymmetric Warfare Group, and Rapid Equipping Force. The Asymmetric Warfare Group's mission is to provide advisory assistance to Army and Joint Force Commanders to enhance the combat effectiveness of the operating force and enable defeat of asymmetric threats. Execution of the Asymmetric Warfare Group's mission is to defeat asymmetric threats incorporates multiple lines of attack, to include defeating improvised explosive devices. The Rapid Equipping Force evaluates and utilizes or adapts currently available

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commercial or government off-the-shelf items. The overall goal is to deliver solutions that meet the Warfighter's requirement within 180 days of receipt of the request. For urgent requirements, the goal is less than 90 days. Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
10. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$52,537	\$52,537

a. Narrative Justification: Funds other personal support for field service engineers, logistics, pre-deployment training, helpdesk support for the Biometric System used to capture biometric data for the identification of known or suspected terrorists; field service representatives, spare equipment and parts, as well as repair and refurbishment of retrograded equipment needed by the Rapid Equipping Force. Additionally includes deployments for United States Army Criminal Investigative Command personnel as well as program management for the in-theater Law Enforcement Professionals contract.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding in the amount of \$52,537 was transferred from Operation ENDURING FREEDOM Subactivity Group 435.

Operation ENDURING FREEDOM

11. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$7,979	\$6,887	\$-6,887	\$0
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a. Narrative Justification: Funds flights to and from Theater and the Continental United States for Soldiers authorized rest and recuperation leave to help reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome, and other behavioral stressors caused by extended deployments.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

12. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$0	\$6,803	\$6,803
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a. Narrative Justification: Funds flights to and from Theater and the Continental United States for Soldiers authorized rest and recuperation leave which helps to reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome, and other behavioral stressors caused by extended deployments.

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b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
Operation ENDURING FREEDOM				
13. CBS Category/Subcategory: 2.7 Body Armor	\$15,120	\$29,064	\$-29,064	\$0
a. <u>Narrative Justification:</u> Funds the procurement and fielding Enhanced Combat Helmets and Body Armor to Soldiers and civilians deploying in support of Operation ENDURING FREEDOM. Individual body armor provides an increased level of protection for Soldiers and civilians on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
14. CBS Category/Subcategory: 2.7 Body Armor	\$0	\$0	\$29,064	\$29,064
a. <u>Narrative Justification:</u> Funds the reset of 15,000 Soldier Plate Carrier Systems. Procures and field components of the Soldier Protection System to include the Integrated Head Protection System, the Torso Protection System, the Vital Torso Protection System, and the Eye Protection System to deploying Soldiers and civilians in support of Operation FREEDOM's SENTINEL. Individual body armor provides an increased level of protection for Soldiers and civilians on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
Operation ENDURING FREEDOM				
15. CBS Category/Subcategory: 3.1 Training	\$3,066	\$112,658	\$-112,658	\$0
a. <u>Narrative Justification:</u> Supports post-mobilization operations for mobilized Reserve Component units in order to validate units for deployment to theater of operation. Provides advice and assistance training for brigade combat teams designed to partner with host nation conventional forces in order to increase their rate of development thereby enhancing their effectiveness. This enhanced wartime training replicates the environment in theater of operations with role players and linguists. Cultural personnel are critically needed to assist in the Mission Rehearsal Exercise events by providing the most realistic training possible. Also provides training for the combat				

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
aviation brigades deploying to Operation ENDURING FREEDOM who require high altitude training to closely simulate what pilots will experience in Afghanistan. The training ensures that pilots can address the high altitude and the mountainous terrain so they stay focused on their mission. The training also conducts maneuvers that practice approaches and landing to prevent potential catastrophic accidents. Funding is needed for flying hour support, maintenance contract, life support and temporary duty travel for instructors and pilots.				

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

16. CBS Category/Subcategory: 3.1 Training	\$0	\$0	\$61,647	\$61,647
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a. Narrative Justification: Supports post-mobilization operations for mobilized Reserve Component units in order to validate units for deployment in support of Operation FREEDOM's SENTINEL. Provides advice and assistance training for brigade combat teams designed to partner with host nation conventional forces in order to increase their rate of development thereby enhancing their effectiveness. Funds the Antiterrorism Officer Basic Course Mobile Training Teams that provide Commanders with trained Antiterrorism Officers to advise unit commanders on antiterrorism program requirements, antiterrorism planning, resource requirements, deployment considerations, and defensive actions required to protect units from acts of Terrorism. Also funds the Counter Rocket Artillery and Mortar weapon system, High Altitude Mountain Environment Training, counter improvised explosive device training, insurgents on the battlefield training, and mission rehearsal exercise center support costs.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

17. CBS Category/Subcategory: 3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$0	\$24,287	\$-24,287	\$0
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a. Narrative Justification: Supports live, virtual and constructive Mine-Resistant Ambush Protected training capabilities; training aids, devices, simulators--mobile mounted operation in urban terrain, virtual combat convoy trainer.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM's SENTINEL				
18. CBS Category/Subcategory: 3.1.1 Mine Resistant Ambush Protected Vehicles Training	\$0	\$0	\$5,535	\$5,535

a. Narrative Justification: Supports live, virtual, and constructive Mine Resistant Ambush Protected training capabilities; training aids, devices, simulators, mobile mounted operations in urban terrain, virtual combat convoy trainer. Also includes other improvised explosive device training prior to deployment.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation FREEDOM's SENTINEL				
19. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$0	\$467,000	\$467,000

a. Narrative Justification: Funds theaterwide stability and security within the United States Central Command area of operation.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase is due to a base to overseas contingency operations transfer associated with the United States Central Command area of responsibility stability and security operations.

European Reassurance Initiative				
20. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$96,500	\$-26,500	\$70,000

a. Narrative Justification: Supports the improved infrastructure to allow for greater responsiveness line of effort for the European Reassurance Initiative. Funds facilities and base support costs to increase range capacities, operations and upgrade training sites in Europe. Funding includes support for fuel, supplies, repair parts, training, travel, and transportation costs.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of the European Reassurance Initiative.

Operation ENDURING FREEDOM				
21. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$131,980	\$58,852	\$-58,852	\$0

a. Narrative Justification: Funds medical evacuation air ambulance support for Soldiers conducting pre-deployment training which is required at all times during training. Contracting for services is required when organic medical evacuation assets are deployed to theater. This requirement is a life, health and safety issue. Funding also supports a base-to-overseas contingency operations transfer for Pacific region medical evacuations.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
Operation ENDURING FREEDOM				
22. CBS Category/Subcategory: 3.6 Communications and Intel	\$626,346	\$253,800	\$-253,800	\$0

a. Narrative Justification: Funds programs that provide Command, Control, Communications, Computers, and Intelligence and contract linguists. The Army is the Department of Defense executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Afghanistan. Linguists also support operations in direct support of Afghanistan, in Guantanamo Bay, and in other contingency operations supporting counterterrorism. Current and projected operational linguist requirements will continue to far exceed Department of Defense's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs. Supports cultural awareness training consisting of civilians on the battlefield, generic role players, special skilled role players, foreign language speakers and cultural role players.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL				
23. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$78,974	\$78,974

a. Narrative Justification: Funds programs that provide Command, Control, Communications, Computers and Intelligence. Specifically includes contract linguists. The Army is the Department of Defense executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Afghanistan. Linguists also support operations in direct support of Afghanistan, in Guantanamo Bay, and in other contingency operations supporting counterterrorism. Current and projected operational linguist requirements will continue to far exceed Department of Defense's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs. Supports cultural awareness training consisting of civilians on the battlefield, generic role players, special skilled role players, foreign language speakers and cultural role players.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

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	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
24. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$12,165	\$20,828	\$-20,828	\$0
<p>a. <u>Narrative Justification:</u> Funds transportation for deployment, sustainment, and redeployment of units in support of Operation ENDURING FREEDOM. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater surface transportation for all services.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.</p>				
Operation FREEDOM's SENTINEL				
25. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$0	\$0	\$5,250	\$5,250
<p>a. <u>Narrative Justification:</u> Funds transportation for deployment, sustainment, and redeployment of units in support of Operation FREEDOM's SENTINEL. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.</p>				
TOTAL	\$1,735,538	\$1,147,183	\$-27,982	\$1,119,201

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III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	145,550	0	1.80%	2,620	-51,961	96,209	0	1.60%	1,539	-3,886	93,862
0399 TOTAL TRAVEL	145,550	0		2,620	-51,961	96,209	0		1,539	-3,886	93,862
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	7,299	0	2.21%	161	-2,635	4,825	0	-7.30%	-352	234	4,707
0402 SERVICE FUEL	8,588	0	2.21%	190	-3,102	5,676	0	-7.30%	-414	276	5,538
0411 ARMY MANAGED SUPPLIES & MATERIALS	49,180	0	1.26%	620	-17,293	32,507	0	2.55%	829	-1,621	31,715
0416 GSA MANAGED SUPPLIES & MATERIALS	773	0	1.80%	14	-275	512	0	1.60%	8	-21	499
0421 DLA MATERIEL SUPPLY CHAIN (CLOTHING AND TEXTILES)	149,148	0	-0.60%	-895	-49,667	98,586	0	-0.60%	-592	-1,812	96,182
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	758	0	-0.40%	-3	-254	501	0	0.40%	2	-14	489
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	2,970	0	-1.70%	-50	-957	1,963	0	-1.90%	-37	-11	1,915
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	54,556	0	-2.40%	-1,309	-17,186	36,061	0	1.30%	469	-1,348	35,182
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	273,272	0		-1,272	-91,369	180,631	0		-87	-4,317	176,227
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0507 GSA MANAGED EQUIPMENT	4,635	0	1.80%	83	-1,654	3,064	0	1.60%	49	-124	2,989
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	4,635	0		83	-1,654	3,064	0		49	-124	2,989
<u>OTHER FUND PURCHASES</u>											
0675 DEFENSE REUTILIZATION AND MARKETING SERV	6,405	0	0.00%	0	-2,171	4,234	0	0.00%	0	-103	4,131
0699 TOTAL OTHER FUND PURCHASES	6,405	0		0	-2,171	4,234	0		0	-103	4,131
<u>TRANSPORTATION</u>											
0702 AMC SAAM (FUND)	39,531	0	0.00%	0	-13,401	26,130	0	2.00%	523	-1,161	25,492
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	30,976	0	-22.30%	-6,908	-3,593	20,475	0	38.80%	7,944	-8,443	19,976
0771 COMMERCIAL TRANSPORTATION	18,604	0	1.80%	335	-6,642	12,297	0	1.60%	197	-497	11,997
0799 TOTAL TRANSPORTATION	89,111	0		-6,573	-23,636	58,902	0		8,664	-10,101	57,465

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
OTHER PURCHASES											
0912	RENTAL PAYMENTS TO GSA (SLUC)	38	0	1.80%	1	-14	25	0	1.60%	0	25
0913	PURCHASED UTILITIES	1,288	0	1.80%	23	-460	851	0	1.60%	14	830
0914	PURCHASED COMMUNICATIONS	1,081	0	1.80%	19	-386	714	0	1.60%	11	697
0915	RENTS (NON-GSA)	798	0	1.80%	14	-285	527	0	1.60%	8	514
0920	SUPPLIES/MATERIALS (NON FUND)	2,451	0	1.80%	44	-875	1,620	0	1.60%	26	1,580
0921	PRINTING AND REPRODUCTION	1,494	0	1.80%	27	-534	987	0	1.60%	16	963
0922	EQUIPMENT MAINTENANCE BY CONTRACT	158,043	0	1.80%	2,845	-56,422	104,466	0	1.60%	1,671	101,917
0923	FACILITY MAINTENANCE BY CONTRACT	160,244	0	1.80%	2,884	-57,208	105,920	0	1.60%	1,695	103,337
0925	EQUIPMENT PURCHASES (NON FUND)	131,894	0	1.80%	2,374	-47,087	87,181	0	1.60%	1,395	85,055
0927	AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	640	0	1.80%	12	-229	423	0	1.60%	7	413
0930	OTHER DEPOT MAINTENANCE	25,588	0	1.80%	461	-9,135	16,914	0	1.60%	271	16,501
0932	MGMT & PROFESSIONAL SPT SVCS	246,849	0	1.80%	4,443	-88,126	163,166	0	1.60%	2,611	159,186
0933	STUDIES, ANALYSIS, & EVALUATIONS	4,758	0	1.80%	86	-1,699	3,145	0	1.60%	50	3,068
0934	ENGINEERING & TECHNICAL SERVICES	80,498	0	1.80%	1,449	-28,738	53,209	0	1.60%	851	51,911
0937	LOCALLY PURCHASED FUEL	742	0	2.21%	16	-267	491	0	-7.30%	-36	479
0960	INTEREST AND DIVIDENDS	18	0	1.80%	0	-6	12	0	1.60%	0	12
0964	SUBSISTENCE AND SUPPORT OF PERSONS	314	0	1.80%	6	-113	207	0	1.60%	3	202
0985	RESEARCH AND DEVELOPMENT CONTRACTS	2,061	0	0.00%	0	-698	1,363	0	0.00%	0	1,329
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	20,447	0	1.80%	368	-7,300	13,515	0	1.60%	216	13,186
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	204,839	0	1.80%	3,687	-73,128	135,398	0	2.00%	2,708	132,095
0990	IT CONTRACTS SUPPORT SERVICES	172,480	0	1.80%	3,105	-61,576	114,009	0	1.60%	1,824	111,227
0999	TOTAL OTHER PURCHASES	1,216,565	0		21,864	-434,286	804,143	0		13,341	784,527
9999	GRAND TOTAL	1,735,538	0		16,722	-605,077	1,147,183	0		23,506	1,119,201

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group funds Contract Logistics Support maintenance and sustainment for various Army Unmanned Aircraft Systems.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
3.5.4 Contractor Logistics Support	\$660,862	\$166,725	\$-166,725	\$0
Total	\$660,862	\$166,725	\$-166,725	\$0
Operation FREEDOM's SENTINEL				
3.5.4 Contractor Logistics Support	\$0	\$0	\$117,881	\$117,881
Total	\$0	\$0	\$117,881	\$117,881
Subactivity Group Total	\$660,862	\$166,725	\$-48,844	\$117,881

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$660,862	\$166,725	\$-166,725	\$0
a. <u>Narrative Justification:</u> Unmanned aircraft systems provide the primary organic airborne Intelligence, Surveillance, Reconnaissance capability for the Army. These systems provide the situational awareness for ground troops at all echelons, target acquisition, battle damage assessment, communications relay, and target engagement on weapons systems. Sustainment supports (supply/maintenance/contractor operators) for multiple unmanned aircraft systems to include: 180 Ravens, 14 Shadows, 16 Gray Eagle, 3 Warrior Aircraft, Hunter Aircraft reset and 100 One System Remote Video Terminals. Funding also supports a base to overseas contingency operations transfer for Gray Eagle un-manned aerial systems.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operations FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
2. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$117,881	\$117,881
a. <u>Narrative Justification:</u> Unmanned aircraft systems provide the primary organic airborne Intelligence, Surveillance, Reconnaissance capability for the Army . These systems provide the situational awareness for ground troops at all echelons, target acquisition, battle damage assessment, communications relay, and target engagement on weapons systems. Sustainment supports supply, maintenance, and contractor operators for multiple unmanned aircraft systems to include: 1 Gray Eagle, 100 One System Remote Video Terminals, 90 Ravens, 2 Shadows, and 2 Warrior Alpha Fleet.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
TOTAL	\$660,862	\$166,725	\$-48,844	\$117,881

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	67	0	1.80%	1	-51	17	0	1.60%	0	-5	12
0399 TOTAL TRAVEL	67	0		1	-51	17	0		0	-5	12
<u>TRANSPORTATION</u>											
0771 COMMERCIAL TRANSPORTATION	15	0	1.80%	0	-11	4	0	1.60%	0	-1	3
0799 TOTAL TRANSPORTATION	15	0		0	-11	4	0		0	-1	3
<u>OTHER PURCHASES</u>											
0914 PURCHASED COMMUNICATIONS	41	0	1.80%	1	-32	10	0	1.60%	0	-3	7
0920 SUPPLIES/MATERIALS (NON FUND)	27	0	1.80%	0	-20	7	0	1.60%	0	-2	5
0922 EQUIPMENT MAINTENANCE BY CONTRACT	462,132	0	1.80%	8,318	-353,861	116,589	0	1.60%	1,865	-36,021	82,433
0925 EQUIPMENT PURCHASES (NON FUND)	148,095	0	1.80%	2,666	-113,399	37,362	0	1.60%	598	-11,544	26,416
0932 MGMT & PROFESSIONAL SPT SVCS	14,762	0	1.80%	266	-11,305	3,723	0	1.60%	60	-1,150	2,633
0934 ENGINEERING & TECHNICAL SERVICES	16,385	0	1.80%	295	-12,546	4,134	0	1.60%	66	-1,277	2,923
0990 IT CONTRACTS SUPPORT SERVICES	19,338	0	1.80%	348	-14,807	4,879	0	1.60%	78	-1,508	3,449
0999 TOTAL OTHER PURCHASES	660,780	0		11,894	-505,970	166,704	0		2,667	-51,505	117,866
9999 GRAND TOTAL	660,862	0		11,895	-506,032	166,725	0		2,667	-51,511	117,881

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$400,817	\$0	\$0	\$0
3.5.3 Depot Level Maintenance	\$0	\$87,636	\$-87,636	\$0
Total	\$400,817	\$87,636	\$-87,636	\$0
Other				
0.0 Congressional Realignment	\$0	\$450,000	\$-450,000	\$0
Total	\$0	\$450,000	\$-450,000	\$0
Subactivity Group Total	\$400,817	\$537,636	\$-537,636	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
Other				
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$450,000	\$-450,000	\$0
<u>Explanation of Change Between FY 2015 and FY 2016:</u> Restoral of Transfer to Title IX - Depot Maintenance. The Fiscal Year 2015 total includes the Congressional realignment of \$450,000 of base budget Title II requirements to the Overseas Contingency Operations Title IX of Public Law 113-235, Consolidated and Further Continuing Appropriations Act, 2015.				
Operation ENDURING FREEDOM				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$400,817	\$0	\$0	\$0
a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel transportation costs and other special training activities. Expenses include requirements for aircraft and combat vehicles.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> There are no requirements for Fiscal Year 2016.				
Operation ENDURING FREEDOM				
3. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$0	\$87,636	\$-87,636	\$0
a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Expenses include requirements for aircraft and ground combat vehicles.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
TOTAL	\$400,817	\$537,636	\$-537,636	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	32	0	1.80%	1	11	44	0	1.60%	1	-45	0
0399 TOTAL TRAVEL	32	0		1	11	44	0		1	-45	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	3	0	2.21%	0	1	4	0	-7.30%	0	-4	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	8,492	0	1.26%	107	2,792	11,391	0	2.55%	290	-11,681	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	8,495	0		107	2,793	11,395	0		290	-11,685	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	1,235	0	1.26%	16	405	1,656	0	0.00%	0	-1,656	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	1,235	0		16	405	1,656	0		0	-1,656	0
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	188,582	0	3.12%	5,884	58,487	252,953	0	7.92%	20,034	-272,987	0
0699 TOTAL OTHER FUND PURCHASES	188,582	0		5,884	58,487	252,953	0		20,034	-272,987	0
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	157,599	0	1.80%	2,837	50,959	211,395	0	1.60%	3,382	-214,777	0
0932 MGMT & PROFESSIONAL SPT SVCS	1,973	0	1.80%	36	638	2,647	0	1.60%	42	-2,689	0
0934 ENGINEERING & TECHNICAL SERVICES	13,414	0	1.80%	241	4,338	17,993	0	1.60%	288	-18,281	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	16,760	0	1.80%	302	5,419	22,481	0	1.60%	360	-22,841	0
0990 IT CONTRACTS SUPPORT SERVICES	12,727	0	1.80%	229	4,116	17,072	0	1.60%	273	-17,345	0
0999 TOTAL OTHER PURCHASES	202,473	0		3,645	65,470	271,588	0		4,345	-275,933	0
9999 GRAND TOTAL	400,817	0		9,653	127,166	537,636	0		24,670	-562,306	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group also provides Continental United States based Base Operations Support in support of deploying Soldiers and units. Specifically, it supports incremental installation power projection logistics: Facility Operations including Engineering Services and Utility Costs; Transportation Logistics; Community Services for the Child and Youth Programs; Installation Physical Security; Environmental Compliance; Information Technology Services Management for Army Non-tactical, Base Communications; and Garrison Command Support.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
3.4 Facilities and Base Support	\$1,119,312	\$291,977	\$-291,977	\$0
Total	\$1,119,312	\$291,977	\$-291,977	\$0
Operation FREEDOM's SENTINEL				
3.4 Facilities and Base Support	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$50,000	\$50,000
Subactivity Group Total	\$1,119,312	\$291,977	\$-241,977	\$50,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
Operation ENDURING FREEDOM	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$1,119,312	\$291,977	\$-291,977	\$0

a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Provides resources for the base operations and installation services for Soldiers at Army installations and support of the CONUS Replacement Centers. Resources Operation ENDURING FREEDOM incremental costs for the following installation services:

FACILITIES OPERATIONS - (1) Engineering Services and Real Property Maintenance, to include public works management and real estate/real property administration; (2) Utilities costs associated with the procurement, production and distribution of utility services for Army installations include purchased electricity, steam, hot water, and other utilities, as well as the operation of electrical, natural gas, heating, air conditioning, refrigeration, and water systems.

LOGISTICS SERVICES - Transportation Logistics, the operation of and, where specified, maintenance and provision of transportation equipment for local transportation support services. Includes contractual transportation equipment, such as contractual bus service, General Services Administration, and other leasing.

COMMUNITY SERVICES - Child and Youth Programs provided for children and youth, ages four weeks to eighteen years, enhancing readiness by reducing conflict between Soldiers' parental duties and their jobs.

SECURITY SERVICES - Installation physical security, includes personnel costs associated with security forces whose primary or supporting mission is to safeguard personnel, facilities, or critical assets.

ENVIRONMENTAL PROGRAMS - Compliance - projects and activities to ensure compliance with federal, state, and local laws and regulations, binding agreements, and country-specific Final Governing Standards for environmental quality and management, and programmatic munitions studies in support of operational ranges.

INFORMATION TECHNOLOGY SERVICES MANAGEMENT - Operation and maintenance of Army non-tactical, base (post, camp, and station) communications facilities and equipment systems, which provide local communications for installations/activities worldwide.

COMMAND SUPPORT - Provide command and oversight of the garrison, as a whole. Provide vision and guidance for the Garrison planning process and oversight of support to military operations/business operations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation FREEDOM's SENTINEL				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$50,000	\$50,000
a. <u>Narrative Justification:</u> Funding provides for medical support to ensure all Soldiers are administratively and medically prepared for deployment and mobilization, provides for incremental base support at Fort Polk, Louisiana for mobilization training of Soldiers who will train Foreign Security Forces Transition Teams, and contracted bulk labor to support mobilization, deployment, redeployment, and demobilization operations at designated installations. Funding includes utilities, washer and dryer contracts, grounds maintenance, trash removal, supplies and equipment.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015.				
TOTAL	\$1,119,312	\$291,977	\$-241,977	\$50,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	44,673	0	1.80%	804	-33,824	11,653	0	1.60%	186	-9,842	1,997
0399	TOTAL TRAVEL	44,673	0		804	-33,824	11,653	0		186	-9,842	1,997
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	50	0	2.21%	1	-38	13	0	-7.30%	-1	-10	2
0411	ARMY MANAGED SUPPLIES & MATERIALS	558	0	1.26%	7	-419	146	0	2.55%	4	-125	25
0416	GSA MANAGED SUPPLIES & MATERIALS	11,286	0	1.80%	203	-8,545	2,944	0	1.60%	47	-2,487	504
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	11,894	0		211	-9,002	3,103	0		50	-2,622	531
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0507	GSA MANAGED EQUIPMENT	4,332	0	1.80%	78	-3,280	1,130	0	1.60%	18	-955	193
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	4,332	0		78	-3,280	1,130	0		18	-955	193
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	14	0	0.00%	0	-10	4	0	2.00%	0	-3	1
0708	MSC CHARTERED CARGO	9	0	-0.90%	0	-7	2	0	-2.10%	0	-2	0
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	1,271	0	-22.30%	-283	-656	332	0	38.80%	129	-404	57
0771	COMMERCIAL TRANSPORTATION	12,084	0	1.80%	218	-9,150	3,152	0	1.60%	50	-2,662	540
0799	TOTAL TRANSPORTATION	13,378	0		-65	-9,823	3,490	0		179	-3,071	598
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	27	0	1.80%	0	-20	7	0	1.60%	0	-6	1
0913	PURCHASED UTILITIES	515	0	1.80%	9	-390	134	0	1.60%	2	-113	23
0915	RENTS (NON-GSA)	514	0	1.80%	9	-389	134	0	1.60%	2	-113	23
0920	SUPPLIES/MATERIALS (NON FUND)	3,867	0	1.80%	70	-2,928	1,009	0	1.60%	16	-852	173
0921	PRINTING AND REPRODUCTION	31	0	1.80%	1	-24	8	0	1.60%	0	-7	1
0922	EQUIPMENT MAINTENANCE BY CONTRACT	25,496	0	1.80%	459	-19,304	6,651	0	1.60%	106	-5,618	1,139
0923	FACILITY MAINTENANCE BY CONTRACT	121,401	0	1.80%	2,185	-91,918	31,668	0	1.60%	507	-26,752	5,423
0932	MGMT & PROFESSIONAL SPT SVCS	8,503	0	1.80%	153	-6,438	2,218	0	1.60%	35	-1,873	380
0934	ENGINEERING & TECHNICAL SERVICES	90	0	1.80%	2	-69	23	0	1.60%	0	-19	4

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	
0937	LOCALLY PURCHASED FUEL	232	0	2.21%	5	-176	61	0	-7.30%	-4	-47	10
0957	LANDS AND STRUCTURES	1,235	0	1.80%	22	-935	322	0	1.60%	5	-272	55
0964	SUBSISTENCE AND SUPPORT OF PERSONS	20,137	0	1.80%	362	-15,246	5,253	0	1.60%	84	-4,437	900
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	761,208	0	1.80%	13,702	-576,346	198,564	0	1.60%	3,177	-167,738	34,003
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	89,752	0	1.80%	1,616	-67,956	23,412	0	2.00%	468	-19,871	4,009
0990	IT CONTRACTS SUPPORT SERVICES	12,027	0	1.80%	216	-9,106	3,137	0	1.60%	50	-2,650	537
0999	TOTAL OTHER PURCHASES	1,045,035	0		18,811	-791,245	272,601	0		4,448	-230,368	46,681
9999	GRAND TOTAL	1,119,312	0		19,839	-847,174	291,977	0		4,881	-246,858	50,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

I. Description of Operations Financed:

Operation ENDURING FREEDOM (\$0) transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
3.4 Facilities and Base Support	\$4,968	\$0	\$0	\$0
Total	\$4,968	\$0	\$0	\$0
Subactivity Group Total	\$4,968	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$4,968	\$0	\$0	\$0
<u>Explanation of Change Between FY 2015 and FY 2016:</u> There are no requirements in Fiscal Year 2016.				
TOTAL	\$4,968	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
0923 FACILITY MAINTENANCE BY CONTRACT	4,968	0	1.80%	89	-5,057	0	0	1.60%	0	0	0
0999 TOTAL OTHER PURCHASES	4,968	0		89	-5,057	0	0		0	0	0
9999 GRAND TOTAL	4,968	0		89	-5,057	0	0		0	0	0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced prepositioning of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq. The Army is also providing theaterwide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

This subactivity group also funds day-to-day operations in theater ranging from train advise and assist missions, security forces training missions, enhanced training team operations, communications infrastructure, base support operations (dining facilities, laundry, security and housing), ground Operating Tempo, flying hours, unexploded ordnance removal, Defense Contract Management Agency support, supplies, and equipment maintenance & repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in these operations and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce program. This subactivity group also funds mandatory treaty obligations within the International Security Assistance Force for the North Atlantic Treaty Organization Common Budget.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
European Reassurance Initiative				
3.7.4 Logistics Civil Augmentation Program	\$0	\$3,000	\$5,500	\$8,500
Total	\$0	\$3,000	\$5,500	\$8,500
Operation ENDURING FREEDOM				
1.2.1 Civilian Premium Pay	\$150,615	\$96,466	\$-96,466	\$0
1.2.2 Civilian Temporary Hires	\$66,950	\$68,100	\$-68,100	\$0
2.5 Other Personnel Support	\$29,068	\$618,586	\$-618,586	\$0
3.2 Operating Tempo	\$3,225,975	\$2,157,982	\$-2,157,982	\$0
3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$0	\$109,092	\$-109,092	\$0
3.3.1 Mine and Ballistic Protection Kits	\$0	\$7,988	\$-7,988	\$0
3.4 Facilities and Base Support	\$514,022	\$766,940	\$-766,940	\$0
3.5.4 Contractor Logistics Support	\$57,921	\$0	\$0	\$0
3.6 Communications and Intel	\$739,371	\$977,391	\$-977,391	\$0
3.7.2 Contract Services	\$2,190,538	\$0	\$0	\$0
3.7.3 General Support and Administrative Equipment	\$57,488	\$5,000	\$-5,000	\$0
3.7.4 Logistics Civil Augmentation Program	\$1,157,187	\$576,790	\$-576,790	\$0
3.9 Information Operations	\$91,111	\$65,800	\$-65,800	\$0
4.1 Airlift	\$1,141,620	\$258,950	\$-258,950	\$0
4.2 Sealift	\$44,117	\$0	\$0	\$0
4.4 Port Handling / Inland Transportation	\$179,557	\$382,713	\$-382,713	\$0
4.8 Retrograde of Personnel and Equipment	\$0	\$641,921	\$-641,921	\$0
7.4 Afghanistan Reintegration	\$1,567	\$5,000	\$-5,000	\$0
Total	\$9,647,107	\$6,738,719	\$-6,738,719	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation FREEDOM's SENTINEL				
1.2.1 Civilian Premium Pay	\$0	\$0	\$22,082	\$22,082
1.2.2 Civilian Temporary Hires	\$0	\$0	\$36,670	\$36,670
2.5 Other Personnel Support	\$0	\$0	\$214,981	\$214,981
3.2 Operating Tempo	\$0	\$302,948	\$1,431,530	\$1,734,478
3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$0	\$0	\$75,000	\$75,000
3.4 Facilities and Base Support	\$0	\$0	\$431,910	\$431,910
3.6 Communications and Intel	\$0	\$0	\$962,800	\$962,800
3.7.4 Logistics Civil Augmentation Program	\$0	\$0	\$155,602	\$155,602
3.9 Information Operations	\$0	\$0	\$49,350	\$49,350
4.1 Airlift	\$0	\$0	\$317,666	\$317,666
4.4 Port Handling / Inland Transportation	\$0	\$0	\$213,024	\$213,024
Total	\$0	\$302,948	\$3,910,615	\$4,213,563
Operation INHERENT RESOLVE				
2.1 Temporary Duty	\$0	\$4,900	\$59	\$4,959
2.3 Medical and Casualty Support	\$0	\$4,054	\$49	\$4,103
2.5 Other Personnel Support	\$0	\$6,982	\$83	\$7,065
2.6 Rest and Recuperation	\$0	\$8,156	\$98	\$8,254
3.2 Operating Tempo	\$0	\$62,880	\$754	\$63,634
3.3.2 Supplies and Equipment	\$0	\$11,648	\$140	\$11,788
3.4 Facilities and Base Support	\$0	\$19,720	\$237	\$19,957
3.6 Communications and Intel	\$0	\$41,928	\$503	\$42,431
3.7.4 Logistics Civil Augmentation Program	\$0	\$55,276	\$663	\$55,939
4.1 Airlift	\$0	\$43,428	\$521	\$43,949
4.6 Second Destination Transportation	\$0	\$16,328	\$196	\$16,524
Total	\$0	\$275,300	\$3,303	\$278,603
Subactivity Group Total	\$9,647,107	\$7,319,967	\$-2,819,301	\$4,500,666

Exhibit OP-5 Cost of War Detail, SAG 135

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

A. Subactivity Group

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$150,615	\$96,466	\$-96,466	\$0

a. Narrative Justification: Supports hazardous duty, post differential pay and to offset the cost for overtime earned by employees forward deployed to Kuwait, Qatar, Bahrain, United Arab Emirates, Horn of Africa, Afghanistan and the Philippines in support of Operation ENDURING FREEDOM.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$0	\$0	\$22,082	\$22,082
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a. Narrative Justification: Supports hazardous duty, post differential pay and to offset the cost for overtime earned by employees forward deployed to Kuwait, Qatar, Bahrain, United Arab Emirates, Horn of Africa, Afghanistan and the Philippines in support of Operation FREEDOM's SENTINEL.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

3. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$66,950	\$68,100	\$-68,100	\$0
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a. Narrative Justification: Funds Department of the Army civilians deployed as the civilian expeditionary workforce and civilian temporary hires in support of Operation ENDURING FREEDOM. Funding also provides full pay and allowances for civilian expeditionary workforce employees who are hired directly into the program and are not deploying from current Department of the Army positions.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation Freedom's Sentinel.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation FREEDOM's SENTINEL				
4. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$0	\$0	\$36,670	\$36,670

a. **Narrative Justification:** Funds Department of the Army civilians deployed as the civilian expeditionary workforce and civilian temporary hires in support of Operation FREEDOM's SENTINEL. Funding also provides full pay and allowances for civilian expeditionary workforce employees, who are hired directly into the program and are not deploying from current Department of the Army positions.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$4,900	\$59	\$4,959
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a. **Narrative Justification:** Funds Temporary Duty costs in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to fact of life changes.

Operation INHERENT RESOLVE

6. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$0	\$4,054	\$49	\$4,103
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a. **Narrative Justification:** Funds Medical and Casualty Support costs in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

7. CBS Category/Subcategory: 2.5 Other Personnel Support	\$29,068	\$618,586	\$-618,586	\$0
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a. **Narrative Justification:** Funds programs to include In-theater Personnel Support, Counter Improvised Explosive Device Analysis Teams, Counter Rocket, Artillery, and Mortar, Biometrics and Military Working Dogs. Counter Rocket, Artillery, and Mortar was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight. Counter Rocket, Artillery, and Mortar senses an Indirect Fire round rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent indirect fire team. Shapes the battlefield by assessing threat data collected by Counter Rocket, Artillery, and Mortar systems. Supports the Defense Contract Management

Exhibit OP-5 Cost of War Detail, SAG 135

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>

Agency support in Kuwait. Also supports the United States Forces-Afghanistan requirement for additional Patrol Explosive Detector Dogs and Patrol Narcotics Detector Dogs capability to support force protection. This requirement also supports Army Air Force Exchange reimbursement, Defense Financial and Accounting Service bill, postal, FEDEX/DHL shipping charges, in-theater tuition assistance, service support to special operations command, and other miscellaneous personnel support. Provides support to North Atlantic Treaty Organization special operations force operations. Also, provides funding for the removal of unexploded ordnance throughout Afghanistan.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

8. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$214,981	\$214,981
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a. Narrative Justification: Funds programs for the Counter Rocket, Artillery, and Mortar, North Atlantic Treaty Organization treaty obligation, Global Response Force and Army Contingency Force, Army and Air Force Exchange reimbursement, Defense Finance and Accounting Service bills, Patrol Explosive Detector Dogs, New Equipment Training and Doctrine and Tactics Training mission In-Theater Tuition Assistance, and Combat Service Support Satellite Communications/Very Small Aperture Terminal Condition Based Replacement. The Counter Rocket Artillery, and Mortar was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight by sensing an Indirect Fire round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent indirect fire team. Shapes the battlefield by assessing threat data collected by Counter rocket Artillery and Mortar systems.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

9. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$6,982	\$83	\$7,065
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a. Narrative Justification: Funds Other Personnel Support costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation INHERENT RESOLVE				
10. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$8,156	\$98	\$8,254

a. **Narrative Justification:** Funds Rest and Recuperation costs in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

11. CBS Category/Subcategory: 3.2 Operating Tempo	\$3,225,975	\$2,157,982	\$-2,157,982	\$0
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a. **Narrative Justification:** This subcategory consists of Operating Tempo which are the major category capturing day-to-day maneuver and operations costs for the deployed units in Operation ENDURING FREEDOM. The force in Afghanistan consists of three Security Forces Assistance Brigades, one Aviation Task Force, and four Combat Service Support Brigades. Units are equipped with a considerable number of organic and Theater Provided Equipment, including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). This subcategory also supports United States Central Command theaterwide security and support operations and all North Atlantic Treaty Organization Common Budget requirements.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

12. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$302,948	\$1,431,530	\$1,734,478
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a. **Narrative Justification:** Funds the operating tempo for Operation FREEDOM's SENTINEL. Operating tempo consists of day-to-day maneuver and operations costs for the deployed units. Units are equipped with a considerable number of organic and Theater Provided Equipment, including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). Supports two division headquarters, three security force battalions, one Brigade Combat Team, one aviation task force, and all combat support and combat service support enablers. Funding also supports United States Central Command theaterwide security and support operations and all North Atlantic Treaty Organization common budget requirements.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation INHERENT RESOLVE				
13. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$62,880	\$754	\$63,634

a. **Narrative Justification:** Funds Operating Tempo costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

14. CBS Category/Subcategory: 3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$0	\$109,092	\$-109,092	\$0
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a. **Narrative Justification:** This programs was realigned from cost breakdown structure 3.2 to cost breakdown structure 3.2.1 starting in Fiscal Year 2015. Funding provides sustainment support to Mine Resistant Ambush Protected Vehicles operating both Continental United States and Overseas Continental United States Funding will be allocated across the full spectrum of logistical elements in order to continue to maintain a high rate of readiness and conduct training.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation Freedom's Sentinel.

Operation FREEDOM's SENTINEL

15. CBS Category/Subcategory: 3.2.1 Mine Resistant Ambush Protected Vehicles Operation	\$0	\$0	\$75,000	\$75,000
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a. **Narrative Justification:** Funding provides sustainment support to Mine Resistant Ambush Protected Vehicles operating both Continental United States and Overseas Continental United States Funding will be allocated across the full spectrum of logistical elements in order to continue to maintain a high rate of readiness and conduct training.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

16. CBS Category/Subcategory: 3.3.1 Mine and Ballistic Protection Kits	\$0	\$7,988	\$-7,988	\$0
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a. **Narrative Justification:** Funds Ballistic Protective Systems which provide auxiliary protection from small arms weapons for crew and passengers flying in rotary wing aircraft. Funding is required to award a contract to develop reset procedures for the Ballistic Protective Systems and perform reset.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
Operation INHERENT RESOLVE				
17. CBS Category/Subcategory: 3.3.2 Supplies and Equipment	\$0	\$11,648	\$140	\$11,788
a. <u>Narrative Justification:</u> Funds Supplies and Equipment costs in support of Operation INHERENT RESOLVE. Costs include consumable supplies and general equipment and furniture.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to fact of life changes.				
Operation ENDURING FREEDOM				
18. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$514,022	\$766,940	\$-766,940	\$0
a. <u>Narrative Justification:</u> Funds installation and base operations support for forward deployed bases in Operation ENDURING FREEDOM and Kuwait. Specific programs are the Base Support Security Contracts that are not covered in the Logistics Civil Augmentation Program contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
19. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$431,910	\$431,910
a. <u>Narrative Justification:</u> Funds installation and base operations support for forward deployed bases in support of Operation FREEDOM's SENTINEL. Specific programs are the Base Support and Security Contracts that are not covered in the Logistics Civil Augmentation Program contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				

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	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation INHERENT RESOLVE				
20. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$19,720	\$237	\$19,957

a. **Narrative Justification:** Funds Facilities and Base Support costs in support of Operation INHERENT RESOLVE. Costs include ammunition supply points, entry control points, and perimeter security.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

21. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$57,921	\$0	\$0	\$0
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Explanation of Change Between FY 2015 and FY 2016: No requirement in Fiscal Year 2015 or Fiscal Year 2016

Operation ENDURING FREEDOM

22. CBS Category/Subcategory: 3.6 Communications and Intel	\$739,371	\$977,391	\$-977,391	\$0
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a. **Narrative Justification:** Supports all programs that provide Command, Control, Communications, Computers, and Intelligence. Funds the communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services, theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - South West Asia Central Asia Africa contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in South West Asia that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater. Funding also supports a base-to-overseas contingency operations transfer for commercial satellite air time.

b. **Explanation of Change Between FY 2015 and FY 2016:** Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

23. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$962,800	\$962,800
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a. **Narrative Justification:** This subcategory includes all programs that provide Command, Control, Communications, Computers, and Intelligence. This SAG funds the

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communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (Non-secure Internet Router Protocol, Secure Internet Router Protocol, Central Command Regional Intelligence Exchange System - International Security Assistance Force), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - South West Asia Central Asia Africa contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in South West Asia that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater.				

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

24. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$41,928	\$503	\$42,431
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a. Narrative Justification: Funds Command, Control, Communications, Computers, and Intelligence for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

25. CBS Category/Subcategory: 3.7.2 Contract Services	\$2,190,538	\$0	\$0	\$0
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a. Narrative Justification: The mission of the Task Force for Business and Stability Operations is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. Task Force for Business and Stability Operations creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by the United States and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and agricultural revitalization. This requirement supports essential contract services necessary to implement this program.

b. Explanation of Change Between FY 2015 and FY 2016: No requirement in Fiscal Year 2015 or Fiscal Year 2016.

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation ENDURING FREEDOM				
26. CBS Category/Subcategory: 3.7.3 General Support and Administrative Equipment	\$57,488	\$5,000	\$-5,000	\$0

a. Narrative Justification: The mission of the Task Force for Business and Stability Operations is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. Task Force for Business and Stability Operations creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by United States and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and agricultural revitalization. This requirement supports general administrative support, supplies, security and equipment for in-theater Task Force for Business and Stability Operation offices.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

European Reassurance Initiative

27. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$0	\$3,000	\$5,500	\$8,500
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a. Narrative Justification: Supports the intensified efforts to build partner capacity for newer North Atlantic Treaty Organization member and other partners such as Georgia, Moldova, and Ukraine line of effort of the European Reassurance Initiative. Funds the Logistics Civil Augmentation Program which is a contractor-based support arrangement which is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to additional life-support services.

Operation ENDURING FREEDOM

28. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$1,157,187	\$576,790	\$-576,790	\$0
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a. Narrative Justification: Funds the Logistics Civil Augmentation Program task orders 4 and 5 which are a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. Logistics Civil Augmentation Program is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations. Also included are Logistics Civil Augmentation Program task order III close out costs for expired fiscal years.

Exhibit OP-5 Cost of War Detail, SAG 135

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
29. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$0	\$0	\$155,602	\$155,602
a. <u>Narrative Justification:</u> Funds the Logistics Civil Augmentation Program which is a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. The Logistics Civil Augmentation Program is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
Operation INHERENT RESOLVE				
30. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$0	\$55,276	\$663	\$55,939
a. <u>Narrative Justification:</u> Funds Logistics Civil Augmentation Program for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to fact of life changes.				
Operation ENDURING FREEDOM				
31. CBS Category/Subcategory: 3.9 Information Operations	\$91,111	\$65,800	\$-65,800	\$0
a. <u>Narrative Justification:</u> Funds Military Information Support Operations which disseminates information to foreign audiences in support of United States policy and national objectives. The purpose of information operations to convince enemy, neutral, and friendly nations and forces to take actions favorable to the United States and its allies. Develops, produces and disseminates products via print and broadcast platforms to support battle space owner mission requirements.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding				

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was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
32. CBS Category/Subcategory: 3.9 Information Operations	\$0	\$0	\$49,350	\$49,350
a. Narrative Justification: Funds Information Operations which is the dissemination of information to foreign audiences in support of United States policy and national objectives. The purpose of information operations is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the United States and its allies. Develops, produces and disseminates products via print and broadcast platforms to support battle space owner mission requirements.				
b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
Operation ENDURING FREEDOM				
33. CBS Category/Subcategory: 4.1 Airlift	\$1,141,620	\$258,950	\$-258,950	\$0
a. Narrative Justification: Funds transportation for the deployment, sustainment, and redeployment of units in support of Operation ENDURING FREEDOM. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater transportation for all military services.				
b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
34. CBS Category/Subcategory: 4.1 Airlift	\$0	\$0	\$317,666	\$317,666
a. Narrative Justification: Funds transportation for the deployment, sustainment, and redeployment of units in support of Operation FREEDOM's SENTINEL. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater transportation for all military services.				
b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding				

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
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was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

35. CBS Category/Subcategory: 4.1 Airlift	\$0	\$43,428	\$521	\$43,949
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a. Narrative Justification: Funds Airlift four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

36. CBS Category/Subcategory: 4.2 Sealift	\$44,117	\$0	\$0	\$0
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Explanation of Change Between FY 2015 and FY 2016: No requirement in Fiscal Year 2015 or Fiscal Year 2016.

Operation ENDURING FREEDOM

37. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$179,557	\$382,713	\$-382,713	\$0
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a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of Operation ENDURING FREEDOM. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater surface transportation for all services.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

38. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$0	\$0	\$213,024	\$213,024
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a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of Operation FREEDOM's SENTINEL. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding

Exhibit OP-5 Cost of War Detail, SAG 135

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	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
was realigned from Operation ENDURING FREEDOM.				
Operation INHERENT RESOLVE				
39. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$16,328	\$196	\$16,524

a. Narrative Justification: Funds Second Destination Transportation costs in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

Operation ENDURING FREEDOM

40. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$641,921	\$-641,921	\$0
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a. Narrative Justification: Supports the Central Command Material Recovery Element performing retrograde related activities. The Central Command Material Recovery Element conducts analysis of each base prior to closure in Afghanistan and then is responsible for the deconstruction of each base. Central Command Material Recovery Element planning factors include 1,900 personnel, equipment from two Brigade Combat Teams, one Combat Aviation Brigade and Special Operation Force enablers. All directed cargo is tagged and shipped to the Army depots or other locations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

Operation ENDURING FREEDOM

41. CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$1,567	\$5,000	\$-5,000	\$0
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a. Narrative Justification: Funds Afghanistan national and local efforts to reintegrate fighters back into Afghan society. Since 2010, Afghanistan Reintegration Program funds have been used to support reintegration of former insurgents by providing, for example, secure housing for ex-combatants while they progress through the reintegration program. The Afghanistan Reintegration Program will provide a critical component via its role of responding quickly and flexibly to fill Afghan Government gaps in implementing the Government of the Islamic Republic of Afghanistan led Afghanistan Peace and Reintegration Program. Afghanistan Reintegration Program funding will be executed on projects in the following categories: community projects supporting reintegration; reintegration of individuals; reintegration of individuals in detention facilities; reintegration outreach, and public education; administrative offices, support, and training; security measures that support reintegration; support for reintegration mediation and dispute grievance resolution; and accountability and monitoring of the Government of the Islamic Republic of Afghanistan , Afghanistan Peace and Reintegration Program

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

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	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
TOTAL	\$9,647,107	\$7,319,967	\$-2,819,301	\$4,500,666

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III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101	EXEC, GEN, SPEC SCHEDULE	0	1.00%	1,041	-26,177	78,925	0	1.21%	955	-31,351	48,529
0103	WAGE BOARD	0	1.02%	92	-2,272	6,847	0	1.09%	75	-2,712	4,210
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0		1,133	-28,449	85,772	0		1,030	-34,063	52,739
<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	0	1.80%	7,386	-106,507	311,236	0	1.60%	4,980	-124,853	191,363
0399	TOTAL TRAVEL	0		7,386	-106,507	311,236	0		4,980	-124,853	191,363
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	0	2.21%	37,939	-452,600	1,302,030	0	-7.30%	-95,048	-406,432	800,550
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	1.26%	20,949	-419,457	1,264,084	0	2.55%	32,234	-519,099	777,219
0416	GSA MANAGED SUPPLIES & MATERIALS	0	1.80%	1,926	-27,776	81,170	0	1.60%	1,299	-32,562	49,907
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	-0.40%	-106	-6,323	20,188	0	0.40%	81	-7,857	12,412
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	-1.70%	-1,509	-19,927	67,310	0	-1.90%	-1,279	-24,646	41,385
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	-2.40%	-4,215	-38,204	133,196	0	1.30%	1,732	-53,033	81,895
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0		54,984	-964,287	2,867,978	0		-60,981	-1,043,629	1,763,368
<u>TRANSPORTATION</u>											
0702	AMC SAAM (FUND)	0	0.00%	0	-115,845	363,754	0	2.00%	7,275	-147,376	223,653
0705	AMC CHANNEL CARGO	0	1.80%	406	-5,853	17,104	0	2.00%	342	-6,930	10,516
0718	SDDC LINER OCEAN TRANSPORTATION	0	15.20%	32,110	-83,136	160,222	0	1.90%	3,044	-64,754	98,512
0771	COMMERCIAL TRANSPORTATION	0	1.80%	12,137	-175,013	511,428	0	1.60%	8,183	-205,160	314,451
0799	TOTAL TRANSPORTATION	0		44,653	-379,847	1,052,508	0		18,844	-424,220	647,132
<u>OTHER PURCHASES</u>											
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	0	0.90%	1	-19	52	0	1.20%	1	-20	33
0915	RENTS (NON-GSA)	0	1.80%	106	-1,527	4,463	0	1.60%	71	-1,790	2,744
0920	SUPPLIES/MATERIALS (NON FUND)	0	1.80%	9	-135	395	0	1.60%	6	-158	243
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	1.80%	4,959	-71,500	208,937	0	1.60%	3,343	-83,815	128,465

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	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
0923 FACILITY MAINTENANCE BY CONTRACT	1,119,122	0	1.80%	20,144	-290,464	848,802	0	1.60%	13,581	-340,499	521,884
0925 EQUIPMENT PURCHASES (NON FUND)	238,257	0	1.80%	4,289	-61,839	180,707	0	1.60%	2,891	-72,491	111,107
0932 MGMT & PROFESSIONAL SPT SVCS	200,846	0	1.80%	3,615	-52,129	152,332	0	1.60%	2,437	-61,108	93,661
0933 STUDIES, ANALYSIS, & EVALUATIONS	10,204	0	1.80%	184	-2,649	7,739	0	1.60%	124	-3,105	4,758
0934 ENGINEERING & TECHNICAL SERVICES	72,613	0	1.80%	1,307	-18,846	55,074	0	1.60%	881	-22,093	33,862
0937 LOCALLY PURCHASED FUEL	1,032,437	0	2.21%	22,817	-272,199	783,055	0	-7.30%	-57,163	-244,432	481,460
0957 LANDS AND STRUCTURES	53,349	0	1.80%	960	-13,846	40,463	0	1.60%	647	-16,232	24,878
0959 INSURANCE CLAIMS AND IDEMNITIES	7,690	0	1.80%	138	-1,995	5,833	0	1.60%	93	-2,340	3,586
0985 RESEARCH AND DEVELOPMENT CONTRACTS	6,389	0	0.00%	0	-1,543	4,846	0	0.00%	0	-1,867	2,979
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	210,186	0	1.80%	3,783	-54,553	159,416	0	1.60%	2,551	-63,950	98,017
0988 GRANTS	50,749	0	1.80%	913	-13,171	38,491	0	1.60%	616	-15,441	23,666
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	306,994	0	1.80%	5,526	-79,679	232,841	0	2.00%	4,657	-94,336	143,162
0990 IT CONTRACTS SUPPORT SERVICES	367,890	0	1.80%	6,622	-95,485	279,027	0	1.60%	4,464	-111,932	171,559
0999 TOTAL OTHER PURCHASES	3,958,679	0		75,373	-1,031,579	3,002,473	0		-20,800	-1,135,609	1,846,064
9999 GRAND TOTAL	9,647,107	0		183,529	-2,510,669	7,319,967	0		-56,927	-2,762,374	4,500,666

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group also supports the Commander's Emergency Response Program, which directly supports the ability of the Combatant Command to advance United States national security interests through the use of a highly effective and flexible non-kinetic tool with the ability to provide urgent humanitarian and reconstruction assistance to local populations where United States forces are participating in contingency operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
7.4 Commanders Emergency Response Program	\$6,532	\$10,000	\$-10,000	\$0
Total	\$6,532	\$10,000	\$-10,000	\$0
Operation FREEDOM's SENTINEL				
7.4 Commanders Emergency Response Program	\$0	\$0	\$10,000	\$10,000
Total	\$0	\$0	\$10,000	\$10,000
Subactivity Group Total	\$6,532	\$10,000	\$0	\$10,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 7.4 Commanders Emergency Response Program	\$6,532	\$10,000	\$-10,000	\$0

a. Narrative Justification: The Commanders Emergency Response Program allows United States commanders to respond to urgent and unpredictable requirements, supplanting terrorist support to local populations, and reinforcing the Government of Afghanistan's ability to provide for its citizens. The program will continue to be an important tool in Afghanistan beyond 2015, especially to enhance force protection and make condolence payments for loss of life or property damage.

The Commanders Emergency Response Program enables commanders to carry out small-scale projects to meet urgent humanitarian relief or reconstruction requirements. Approved project categories include: water and sanitation; food production and distribution; agriculture and irrigation; electricity production/distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic and cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; battle damage for losses incurred as a result of United States, coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 7.4 Commanders Emergency Response Program	\$0	\$0	\$10,000	\$10,000
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a. Narrative Justification: The Commanders Emergency Response Program allows United States commanders to respond to urgent and unpredictable requirements, supplanting terrorist support to local populations, and reinforcing the Government of Afghanistan's ability to provide for its citizens. The Commanders Emergency Response Program enables commanders to carry out small-scale projects to meet urgent humanitarian relief or reconstruction requirements. Approved project categories include: water and sanitation; food production and distribution; agriculture/irrigation; electricity production and distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic and cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; battle damage for losses incurred as a result of United States, coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
TOTAL	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
	\$6,532	\$10,000	\$0	\$10,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	6,532	0	1.80%	118	3,350	10,000	0	2.00%	200	-200	10,000
0999 TOTAL OTHER PURCHASES	6,532	0		118	3,350	10,000	0		200	-200	10,000
9999 GRAND TOTAL	6,532	0		118	3,350	10,000	0		200	-200	10,000

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

This subactivity group funding supports the reset, in the Continental United States, of equipment after completion of a combat rotation. Equipment, once reset, does not just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy. The operations in the combatant command theater of operation placed demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. The Army will require Overseas Contingency Operations funding for equipment reset for three years after the last piece of equipment has been retrograded from the combatant command theater of operations. This funding will support the substantial organic and non-organic workload required for equipment retrograde, induction and repair, a process that can take up to three years for some items such as crash and battle damaged aircraft. Budget uncertainty has already placed the Army at a disadvantage, forcing the cancelation of depot maintenance that will delay required repairs and upgrades.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
3.5.1 Organizational Level Maintenance	\$216,678	\$281,571	\$-281,571	\$0
3.5.2 Intermediate Level Maintenance	\$228	\$544,293	\$-544,293	\$0
3.5.3 Depot Level Maintenance	\$1,428,877	\$1,515,693	\$-1,515,693	\$0
3.5.4 Contractor Logistics Support	\$397,187	\$492,908	\$-492,908	\$0
Total	\$2,042,970	\$2,834,465	\$-2,834,465	\$0
Operation FREEDOM's SENTINEL				
3.5.1 Organizational Level Maintenance	\$0	\$0	\$31,300	\$31,300
3.5.2 Intermediate Level Maintenance	\$0	\$0	\$381,925	\$381,925
3.5.3 Depot Level Maintenance	\$0	\$0	\$980,400	\$980,400
3.5.4 Contractor Logistics Support	\$0	\$0	\$413,636	\$413,636
Total	\$0	\$0	\$1,807,261	\$1,807,261
Operation INHERENT RESOLVE				
3.5.2 Intermediate Level Maintenance	\$0	\$27,190	\$326	\$27,516
Total	\$0	\$27,190	\$326	\$27,516
Subactivity Group Total	\$2,042,970	\$2,861,655	\$-1,026,878	\$1,834,777

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.5.1 Organizational Level Maintenance	\$216,678	\$281,571	\$-281,571	\$0

a. Narrative Justification: Funds repair of Army Prepositioned Stocks, depot level reset maintenance, and field level reset maintenance. Unit and Organizational Level maintenance is required to correct returning equipment faults resulting from the high Operating Tempo and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores Operation ENDURING FREEDOM redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor. This category also includes the replacement of individual Soldier items consumed in theater and efforts to address software issues identified by units in theater.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 3.5.1 Organizational Level Maintenance	\$0	\$0	\$31,300	\$31,300
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a. Narrative Justification: Funds field level maintenance and reset, medical equipment reset, and repair of Army Prepositioned Stocks. Field level maintenance and reset is required to correct returning equipment faults resulting from the high Operating Tempo and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation ENDURING FREEDOM				
3. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$228	\$544,293	\$-544,293	\$0

a. Narrative Justification: Funds repair of Army Prepositioned Stocks, Aviation Special Technical Inspection and Repair, and Organizational Clothing and Individual Equipment. Intermediate level maintenance is broken out into the following three categories:

Army Prepositioned Stocks (\$73,818) This program provides for the reset of unit equipment and sustainment Army Prepositioned Stocks issued in support of the Afghanistan Surge that continues to be used to support Operation ENDURING FREEDOM operations. Funds the reset of Army Prepositioned Stocks unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System, water support equipment and Large Area Maintenance Shelters returning from issue to units in Afghanistan.

Aviation Special Technical Inspection and Repair (\$435,925) The Aviation Special Technical Inspection and Repair program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation ENDURING FREEDOM. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to reset 252 Aircraft through the Special Technical Inspection and Repair program.

Organizational Clothing and Individual Equipment (\$34,550) This program resets Organizational Clothing and Individual Equipment for Soldiers and units. Items to be reset are those required by the Headquarters Department of the Army G1 Personnel Planning Guidance. Costs also include a service contract for personnel to coordinate reset events with units and Central Issue Facilities, to participate in reset conferences and meetings, as well as to augment Central Issue Facility personnel during a reset event.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

4. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$0	\$381,925	\$381,925
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a. Narrative Justification: Funds repair of Army Prepositioned Stocks, Aviation Special Technical Inspection and Repair, and Organizational Clothing and Individual Equipment. Intermediate level maintenance is broken out into the following three categories:

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Army Prepositioned Stocks (\$26,900) This program provides for the reset of unit equipment and sustainment Army Prepositioned Stocks issued in support of the Afghanistan Surge that continues to be used to support Operation FREEDOM's SENTINEL operations. Funds the reset of Army Prepositioned Stocks unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System, water support equipment and Large Area Maintenance Shelters returning from issue to units in Afghanistan.				

Aviation Special Technical Inspection and Repair (\$140,225) Aviation Special Technical Inspection and Repair program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation FREEDOM's SENTINEL. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to reset 252 Aircraft through the Aviation Special Technical Inspection and Repair program.

Organizational Clothing and Individual Equipment (\$33,900) This program resets Organizational Clothing and Individual Equipment for Soldiers and units. Items to be reset are those required by the Headquarters Department of the Army G1 Personnel Planning Guidance. Costs also include management oversight and execution of reset assets carried out by personnel to coordinate reset events with units and Central Issue Facilities; sustainment of non-destructive test equipment program required to scan enhanced small arms protective inserts and improved small Army protective inserts; Organizational Clothing and Individual Equipment repairs.

Non-Standard Equipment (\$180,900) Supports the following eleven weapons systems: Integrated base defense kitting; combat vehicles route clearance equipment and Spark Rollers; counter radio controlled electronic warfare; common missile warning system sensor; advanced threat infrared countermeasures; satellite communications radio; ballistic armament protective systems; external storage support systems wings; engine inlet barrier filter; forward looking infrared for medical evacuation Black Hawks and Apache; and combat service support very small aperture terminals.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$27,190	\$326	\$27,516
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a. Narrative Justification: Funds Aviation Special Technical Inspection and Repair program which performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation INHERENT RESOLVE. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
Operation ENDURING FREEDOM				
6. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$1,428,877	\$1,515,693	\$-1,515,693	\$0

a. Narrative Justification: The Army's Depot Maintenance/Arsenal Enterprise is to provide the resources, skills and capabilities to sustain the life cycle readiness of the Warfighter's weapon systems and equipment worldwide in a reliable and efficient manner. Three key challenges face the Depot Maintenance/Arsenal Enterprise; supporting Reset and Army Force Generation, ensuring core capabilities are established and sustained and ensuring Life Cycle Readiness. Multiple activities must be initiated and integrated to successfully transform the Depot Maintenance/Arsenal Enterprise processes to support the Current and Future Force. Funding is critical, since the inception, Reset Program has improved the condition and readiness levels of equipment. Reset has enabled the Army to maintain operational readiness of equipment at over 90% and 75% for ground and aviation, respectively, in theater. The Depot Maintenance reset requirements for the Army include 41,488 major end items. The timeline to reset all remaining equipment returning from Afghanistan spans from Fiscal Years 2016-2020.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

7. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$0	\$0	\$980,400	\$980,400
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a. Narrative Justification: Funding ensures battle damaged and degraded equipment are repaired and operationally ready for deployment of Brigade Combat Teams and combat enablers. Supports 30,000 battle damaged items including aircraft, aviation support equipment, artillery and missile, communication equipment, individual and crew served weapons, tactical wheeled vehicles, and general support equipment. The timeline to reset all remaining equipment returning from Afghanistan spans from FY 2016-2020.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation ENDURING FREEDOM

8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$397,187	\$492,908	\$-492,908	\$0
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a. Narrative Justification: Includes reset for one Stryker Brigade Combat Team (300+ Stryker vehicles). Strykers deploy with other operating forces in theater, and the Depot Repair Cycle Float fleet to support potential growth of Stryker Brigade Combat Teams. Stryker reset begins immediately following completion of operations, prior to re-deployment to home station. This support also provides contract logistics support for reset and combat/battle damage repair in Qatar and Anniston Army Depot for

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Total</u>	<u>Delta</u>	<u>FY 2016</u> <u>Total</u>
<p>vehicles damaged in theater and returning from deployment. This program funds the repair of damaged Stryker vehicles to full mission capable status. These funds also maintain Battle Damage Repair Facilities. Funds are also required to reset Mine Resistant Ambush Protected vehicles to defined statement of work after vehicles retrograde from Operation ENDURING FREEDOM. Reset is essential in order integrate Mine Resistant Ambush Protected vehicles into the Army's force structure. The Army plans to reset 2,227 Mine Resistant Ambush Protected vehicles at organic depots, Red River Army Depot and Leghorn Army Depot.</p>				
<p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.</p>				
<p>Operation FREEDOM's SENTINEL</p>				
9. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$413,636	\$413,636
<p>a. <u>Narrative Justification:</u> Funds contractor logistic support reset of the Mine Resistant Ambush Protected vehicles and Stryker battle damage repair in Qatar and Anniston Army Depot for vehicles damaged in theater and returning from deployment. This program funds the repair of damaged Stryker vehicles to full mission capable status. These funds also maintain Battle Damage Repair Facilities. Funds are also required to reset or overhaul Mine Resistant Ambush Protected Vehicles to defined statement of work after vehicles retrograde from Operation ENDURING FREEDOM. Reset is essential in order to integrate Mine Resistant Ambush Protected Vehicles into the Army's force structure. Funding resets two thousand six hundred sixty three Mine Resistant Ambush Protected vehicles and thirty-four Strykers.</p>				
<p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.</p>				
TOTAL	\$2,042,970	\$2,861,655	\$-1,026,878	\$1,834,777

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101	EXEC, GEN, SPEC SCHEDULE	0	1.00%	103	4,007	14,373	0	1.21%	174	-5,330	9,217
0103	WAGE BOARD	0	1.02%	43	1,636	5,871	0	1.09%	64	-2,171	3,764
0106	BENEFITS TO FORMER EMPLOYEES	0	0.00%	0	12	41	0	0.00%	0	-15	26
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0		146	5,655	20,285	0		238	-7,516	13,007
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	1.26%	3,508	108,005	389,963	0	2.55%	9,944	-149,879	250,028
0416	GSA MANAGED SUPPLIES & MATERIALS	0	1.80%	98	2,073	7,593	0	1.60%	121	-2,845	4,869
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	-0.40%	-22	2,195	7,597	0	0.40%	30	-2,757	4,870
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	-1.70%	-834	20,479	68,700	0	-1.90%	-1,305	-23,347	44,048
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	-2.40%	-859	15,201	50,153	0	1.30%	652	-18,649	32,156
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0		1,891	147,953	524,006	0		9,442	-197,477	335,971
<u>OTHER FUND PURCHASES</u>											
0601	ARMY (ORDNANCE)	0	3.12%	17,334	205,678	778,575	0	7.92%	61,663	-341,048	499,190
0699	TOTAL OTHER FUND PURCHASES	0		17,334	205,678	778,575	0		61,663	-341,048	499,190
<u>OTHER PURCHASES</u>											
0913	PURCHASED UTILITIES	0	1.80%	2,974	63,199	231,409	0	1.60%	3,703	-86,742	148,370
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	1.80%	9,936	211,124	773,051	0	1.60%	12,369	-289,771	495,649
0930	OTHER DEPOT MAINTENANCE	0	1.80%	3,771	80,125	293,387	0	1.60%	4,694	-109,973	188,108
0932	MGMT & PROFESSIONAL SPT SVCS	0	1.80%	326	6,923	25,351	0	1.60%	406	-9,503	16,254
0934	ENGINEERING & TECHNICAL SERVICES	0	1.80%	668	14,203	52,004	0	1.60%	832	-19,493	33,343
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	1.80%	431	9,169	33,571	0	1.60%	537	-12,584	21,524
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	0	1.80%	1,613	34,274	125,497	0	1.60%	2,008	-47,042	80,463
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	0	1.80%	58	1,234	4,519	0	2.00%	90	-1,711	2,898

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0999 TOTAL OTHER PURCHASES	1,098,761	0		19,777	420,251	1,538,789	0		24,639	-576,819	986,609
9999 GRAND TOTAL	2,042,970	0		39,148	779,537	2,861,655	0		95,982	-1,122,860	1,834,777

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 02 - Mobilization
 Activity Group 21 - Strategic Mobilization and War Reserves
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

I. Description of Operations Financed:

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235), all Fiscal Year 2016 European Reassurance Initiative requirements are requested in Component accounts.

This subactivity group also funds Army Prepositioned Stocks.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
European Reassurance Initiative				
2.5 Other Personnel Support	\$0	\$19,000	\$-19,000	\$0
3.2 Operating Tempo	\$0	\$40,000	\$0	\$40,000
Total	\$0	\$59,000	\$-19,000	\$40,000
Subactivity Group Total	\$0	\$59,000	\$-19,000	\$40,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 02 - Mobilization
 Activity Group 21 - Strategic Mobilization and War Reserves
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	Actual	Total		Total
European Reassurance Initiative				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$19,000	\$-19,000	\$0
<p>a. <u>Narrative Justification:</u> Supports the enhanced preposition of United States equipment in Europe line of effort for the European Reassurance Initiative.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to onetime cost in Fiscal Year 2015.</p>				
European Reassurance Initiative				
2. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$40,000	\$0	\$40,000
<p>a. <u>Narrative Justification:</u> Supports the enhanced preposition of United States equipment in Europe line of effort for the European Reassurance Initiative. Funds Army prepositioned stocks for an armored brigade combat team presence in Europe.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Transfer from Subactivity Group 111 and congressional adjustment in Fiscal Year 2015. No change between Fiscal Year 2015 and Fiscal Year 2016.</p>				
TOTAL	\$0	\$59,000	\$-19,000	\$40,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 02 - Mobilization
 Activity Group 21 - Strategic Mobilization and War Reserves
 Detail by Subactivity Group 212 - Army Prepositioned Stocks

III. Part OP-32

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.80%	0	49,000	49,000	0	1.60%	784	-16,564	33,220
0957 LANDS AND STRUCTURES	0	0	1.80%	0	10,000	10,000	0	1.60%	160	-3,380	6,780
0999 TOTAL OTHER PURCHASES	0	0		0	59,000	59,000	0		944	-19,944	40,000
9999 GRAND TOTAL	0	0		0	59,000	59,000	0		944	-19,944	40,000

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. in the greater Middle East region that support and enable United States forces in Afghanistan. Additionally, Operation FREEDOM's SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

The subactivity group also supports intelligence support to Operation FREEDOM's SENTINEL and Operation INHERENT RESOLVE by providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance capabilities already operating in theater, such as Tactical Unmanned Aerial Systems, Constant Hawk Full Motion Video platforms, Distributed Common Ground System - Army, Persistent Surveillance Systems, and Measurement and Signature Intelligence Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate critical information pertaining to targets of interest. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with The Office of the Secretary of Defense Military Intelligence Programs and the Under Secretary of Defense for Intelligence Operations Directorate. Other key activities include continued support to the Human Terrain System teams currently in theater and Continental United States based reach-back intelligence capabilities in support of Operation FREEDOM's SENTINEL and Operation INHERENT RESOLVE. These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing Department of Defense and Intelligence Community organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence; and Counterintelligence. Note: Classified details of the Fiscal Year 2016 Overseas Contingency Operations request in support of the Army Military Intelligence Programs are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
3.6 Communications and Intel	\$1,300,278	\$856,002	\$-856,002	\$0
Total	\$1,300,278	\$856,002	\$-856,002	\$0
Operation FREEDOM's SENTINEL				
3.6 Communications and Intel	\$0	\$0	\$886,577	\$886,577
Total	\$0	\$0	\$886,577	\$886,577
Operation INHERENT RESOLVE				
3.6 Communications and Intel	\$0	\$266,090	\$114,965	\$381,055
Total	\$0	\$266,090	\$114,965	\$381,055
Subactivity Group Total	\$1,300,278	\$1,122,092	\$145,540	\$1,267,632

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,300,278	\$856,002	\$-856,002	\$0

a. Narrative Justification: Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively. Programs include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$886,577	\$886,577
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a. Narrative Justification: Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively. Programs include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

3. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$266,090	\$114,965	\$381,055
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a. Narrative Justification: Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that

Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
provide capabilities to meet warfighter's operational and tactical requirements more effectively which include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Increase in Operation INHERENT RESOLVE requirements from 2015 to 2016 are due to the priority, duration, and nature of the Counter-Islamic State of Iraq and the Levant mission to degrade and defeat Islamic State of Iraq and the Levant.				
TOTAL	\$1,300,278	\$1,122,092	\$145,540	\$1,267,632

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	8,787	0	1.80%	158	-1,364	7,581	0	1.60%	121	864	8,566
0399	TOTAL TRAVEL	8,787	0		158	-1,364	7,581	0		121	864	8,566
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	929	0	2.21%	21	-148	802	0	-7.30%	-59	163	906
0411	ARMY MANAGED SUPPLIES & MATERIALS	810	0	1.26%	10	-121	699	0	2.55%	18	73	790
0416	GSA MANAGED SUPPLIES & MATERIALS	24	0	1.80%	0	-4	20	0	1.60%	0	3	23
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	239	0	-1.70%	-4	-28	207	0	-1.90%	-4	30	233
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	121	0	-2.40%	-3	-14	104	0	1.30%	1	13	118
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	2,123	0		24	-315	1,832	0		-44	282	2,070
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	18	0	1.26%	0	-3	15	0	0.00%	0	2	17
0506	DLA EQUIPMENT	168	0	0.70%	1	-22	147	0	1.00%	1	16	164
0507	GSA MANAGED EQUIPMENT	6,220	0	1.80%	112	-965	5,367	0	1.60%	86	611	6,064
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	6,406	0		113	-990	5,529	0		87	629	6,245
<u>OTHER FUND PURCHASES</u>												
0679	COST REIMBURSABLE PURCHASES	1	0	1.80%	0	0	1	0	1.60%	0	0	1
0699	TOTAL OTHER FUND PURCHASES	1	0		0	0	1	0		0	0	1
<u>TRANSPORTATION</u>												
0718	SDDC LINER OCEAN TRANSPORTATION	134	0	15.20%	20	-38	116	0	1.90%	2	13	131
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	197	0	-22.30%	-44	17	170	0	38.80%	66	-44	192
0771	COMMERCIAL TRANSPORTATION	648	0	1.80%	12	-101	559	0	1.60%	9	63	631
0799	TOTAL TRANSPORTATION	979	0		-12	-122	845	0		77	32	954
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	80	0	1.80%	1	-12	69	0	1.60%	1	8	78
0914	PURCHASED COMMUNICATIONS	552	0	1.80%	10	-85	477	0	1.60%	8	54	539

Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0915 RENTS (NON-GSA)	596	0	1.80%	11	-93	514	0	1.60%	8	59	581
0920 SUPPLIES/MATERIALS (NON FUND)	4,564	0	1.80%	82	-707	3,939	0	1.60%	63	448	4,450
0921 PRINTING AND REPRODUCTION	30	0	1.80%	1	-5	26	0	1.60%	0	4	30
0922 EQUIPMENT MAINTENANCE BY CONTRACT	223,800	0	1.80%	4,028	-34,697	193,131	0	1.60%	3,090	21,960	218,181
0923 FACILITY MAINTENANCE BY CONTRACT	1,868	0	1.80%	34	-290	1,612	0	1.60%	26	183	1,821
0925 EQUIPMENT PURCHASES (NON FUND)	226,565	0	1.80%	4,078	-35,127	195,516	0	1.60%	3,128	22,232	220,876
0927 AIR DEFENSE CONTRACTS AND SPACE SUPPORT (AF)	420	0	1.80%	8	-66	362	0	1.60%	6	41	409
0932 MGMT & PROFESSIONAL SPT SVCS	253,864	0	1.80%	4,570	-39,359	219,075	0	1.60%	3,505	24,910	247,490
0934 ENGINEERING & TECHNICAL SERVICES	268,878	0	1.80%	4,840	-41,686	232,032	0	1.60%	3,713	26,382	262,127
0960 INTEREST AND DIVIDENDS	2	0	1.80%	0	0	2	0	1.60%	0	0	2
0964 SUBSISTENCE AND SUPPORT OF PERSONS	924	0	1.80%	17	-143	798	0	1.60%	13	90	901
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	184,510	0	1.80%	3,321	-28,605	159,226	0	1.60%	2,548	18,104	179,878
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	81,481	0	1.80%	1,467	-12,633	70,315	0	2.00%	1,406	7,714	79,435
0990 IT CONTRACTS SUPPORT SERVICES	33,848	0	1.80%	609	-5,247	29,210	0	1.60%	467	3,321	32,998
0999 TOTAL OTHER PURCHASES	1,281,982	0		23,077	-198,755	1,106,304	0		17,982	125,510	1,249,796
9999 GRAND TOTAL	1,300,278	0		23,360	-201,546	1,122,092	0		18,223	127,317	1,267,632

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. Funding for Operation FREEDOM's SENTINEL support several key efforts, including: (1) operations and force protection in Afghanistan; (2) continued counterterrorism efforts in Afghanistan; (3) return of thousands of pieces of equipment from Afghanistan to home stations; (4) repair or replacement of combat-damaged equipment, as well as replenishment of expended munitions; (5) intelligence, surveillance, and reconnaissance and other support to missions; and (6) costs borne in the greater Middle East region that support and enable United States forces in Afghanistan. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and defeat Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

This subactivity group also supports the transportation of equipment to and from the theater of operations. The supplies and equipment requiring shipment including major end items, secondary items, and other general supply items. Supports a statutory requirement under 39 United States Code to provide Army Post Office mail and 10 United States Code requirement of Army and Air Force Exchange Service products. Supports the movement of over ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Supports contractor payments for container leases and over ocean transportation of ammunition shipments in support of Operations FREEDOM's SENTINEL and Operation INHERENT RESOLVE. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operations FREEDOM's SENTINEL and Operation INHERENT RESOLVE operations.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
4.5 Other Transportation	\$386,433	\$292,051	\$-292,051	\$0
4.6 Second Destination Transportation	\$2,040,479	\$913,840	\$-913,840	\$0
4.7 Mine Resistant Ambush Protected Vehicles Transportation	\$0	\$139,376	\$-139,376	\$0
4.8 Retrograde of Personnel and Equipment	\$0	\$431,000	\$-431,000	\$0
Total	\$2,426,912	\$1,776,267	\$-1,776,267	\$0
Operation FREEDOM's SENTINEL				
4.6 Second Destination Transportation	\$0	\$0	\$499,531	\$499,531
Total	\$0	\$0	\$499,531	\$499,531
Operation INHERENT RESOLVE				
4.6 Second Destination Transportation	\$0	\$30,000	\$360	\$30,360
Total	\$0	\$30,000	\$360	\$30,360
Other				
0.0 Congressional Realignment	\$0	\$200,000	\$-200,000	\$0
Total	\$0	\$200,000	\$-200,000	\$0
Subactivity Group Total	\$2,426,912	\$2,006,267	\$-1,476,376	\$529,891

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
Other	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
1. CBS Category/Subcategory: 0.0 Congressional Realignment	\$0	\$200,000	\$-200,000	\$0

Explanation of Change Between FY 2015 and FY 2016: Restoral of Transfer to Title IX. The FY 2015 Enacted total includes the Congressional realignment of \$200,000 of base budget Title II requirements to the Overseas Contingency Operations Title IX in Public Law 113-235, Consolidated Appropriations Act, 2015.

Operation ENDURING FREEDOM

2. CBS Category/Subcategory: 4.5 Other Transportation	\$386,433	\$292,051	\$-292,051	\$0
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a. Narrative Justification: Funds premium transportation for subsistence requirements not covered under Airlift, Sealift, Port Handling, or Second Destination Transportation. Funds the premium transportation for military, Department of Defense Civilian and contractor subsistence between the subsistence prime vendor and the Army dining facilities throughout the theater of operations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

Operation ENDURING FREEDOM

3. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$2,040,479	\$913,840	\$-913,840	\$0
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a. Narrative Justification: Funds Second Destination Transportation to Operation ENDURING FREEDOM. Funds support the transportation costs associated with Sustainment of United States Army forces (excluding intra-theater transportation). This includes transportation of battle damage, washout, and replacement of United States Army Military Table of Organization and Equipment to and from the theaters of operations as well as secondary items, and general supply. Funds the 39 United States Code requirement of Army Post Office mail and 10 United States Code requirement of Army and Air Force Exchange System products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of overseas contingency operations and Army reset and retrograde operations. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of managed secondary items to Army customers in support of Operation ENDURING FREEDOM operations.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding moved to Operation FREEDOM's SENTINEL.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation FREEDOM's SENTINEL				
4. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$0	\$499,531	\$499,531

a. Narrative Justification: Funds Second Destination Transportation for Operation FREEDOM's SENTINEL. Funds support the transportation costs associated with Sustainment of United States Army forces (excluding intra-theater transportation). This includes transportation of battle damage, washout, replacement of United States Army Military Table of Organization and Equipment to and from the theaters of operations as well as secondary items, and general supply. Funds the 39 United States Code requirement of Army Post Office mail and 10 United States Code requirement of Army and Air Force Exchange Service products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of overseas contingency operations and Army reset and retrograde operations. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operation FREEDOM's SENTINEL.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$30,000	\$360	\$30,360
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a. Narrative Justification: Funds Second Destination Transportation to Operation INHERENT RESOLVE. Funds support the transportation costs associated with Sustainment of United States Army forces (excluding intra-theater transportation). This includes transportation of battle damage, washout, and replacement of United States Army Military Table of Organization and Equipment to and from the theaters of operations as well as secondary items, and general supply. Funds the 39 United States Code requirement of Army Post Office mail and 10 United States Code requirement of Army and Air Force Exchange Service products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of overseas contingency operations and Army reset and retrograde operations. Also includes the Army reimbursement to the Defense Logistics Agency for over-ocean movement of Defense Logistics Agency managed secondary items to Army customers in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2015 and FY 2016: Funding increase due to fact of life changes.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
6. CBS Category/Subcategory: 4.7 Mine Resistant Ambush Protected Vehicles Transportation	\$0	\$139,376	\$-139,376	\$0
a. <u>Narrative Justification:</u> Funds Second Destination Transportation of Mine-Resistant Ambush Protected repair parts in support of Operation ENDURING FREEDOM.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
Operation ENDURING FREEDOM				
7. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$431,000	\$-431,000	\$0
a. <u>Narrative Justification:</u> Funds Second Destination Transportation of the retrograde of Army Materiel Command directed cargo returning shipped to depot and other Continental United States based locations.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.				
TOTAL	\$2,426,912	\$2,006,267	\$-1,476,376	\$529,891

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	1,068	0	1.80%	19	-271	816	0	1.60%	13	-614	215
0399	TOTAL TRAVEL	1,068	0		19	-271	816	0		13	-614	215
<u>TRANSPORTATION</u>												
0703	JCS EXERCISES	25	0	12.80%	3	-10	18	0	-0.30%	0	-13	5
0705	AMC CHANNEL CARGO	550,687	0	1.80%	9,912	-140,019	420,580	0	2.00%	8,412	-317,908	111,084
0708	MSC CHARTERED CARGO	61,201	0	-0.90%	-551	-13,909	46,741	0	-2.10%	-982	-33,414	12,345
0718	SDDC LINER OCEAN TRANSPORTATION	251,439	0	15.20%	38,219	-97,625	192,033	0	1.90%	3,649	-144,963	50,719
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	157,000	0	-22.30%	-35,011	-2,082	119,907	0	38.80%	46,524	-134,762	31,669
0771	COMMERCIAL TRANSPORTATION	1,403,111	0	1.80%	25,256	-204,014	1,224,353	0	1.60%	19,590	-920,569	323,374
0799	TOTAL TRANSPORTATION	2,423,463	0		37,828	-457,659	2,003,632	0		77,193	-1,551,629	529,196
<u>OTHER PURCHASES</u>												
0922	EQUIPMENT MAINTENANCE BY CONTRACT	111	0	1.80%	2	-28	85	0	1.60%	1	-64	22
0937	LOCALLY PURCHASED FUEL	2,270	0	2.21%	50	-586	1,734	0	-7.30%	-127	-1,149	458
0999	TOTAL OTHER PURCHASES	2,381	0		52	-614	1,819	0		-126	-1,213	480
9999	GRAND TOTAL	2,426,912	0		37,899	-458,544	2,006,267	0		77,080	-1,553,456	529,891

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group also supports the transportation of conventional ammunition into and out of theater.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
4.6 Second Destination Transportation	\$17,418	\$45,537	\$-45,537	\$0
Total	\$17,418	\$45,537	\$-45,537	\$0
Operation FREEDOM's SENTINEL				
4.6 Second Destination Transportation	\$0	\$0	\$5,033	\$5,033
Total	\$0	\$0	\$5,033	\$5,033
Subactivity Group Total	\$17,418	\$45,537	\$-40,504	\$5,033

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$17,418	\$45,537	\$-45,537	\$0
a. <u>Narrative Justification:</u> This programs funds the transportation costs for the shipment of conventional ammunition into theater to support Operation ENDURING FREEDOM. The shipped munitions support critical warfighter requirements in Afghanistan to include 5.56mm, .50 caliber, 30mm, 40mm and 2.75 inch rockets.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.				
Operation FREEDOM's SENTINEL				
2. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$0	\$5,033	\$5,033
a. <u>Narrative Justification:</u> This programs funds the second destination transportation costs and Continental United States inland movement transportation costs for the shipment of conventional ammunition in and out of theater to support Operation FREEDOM's SENTINEL.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM.				
TOTAL	\$17,418	\$45,537	\$-40,504	\$5,033

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	17,418	0	3.12%	543	27,576	45,537	0	7.92%	3,607	-44,111	5,033
0699 TOTAL OTHER FUND PURCHASES	17,418	0		543	27,576	45,537	0		3,607	-44,111	5,033
9999 GRAND TOTAL	17,418	0		543	27,576	45,537	0		3,607	-44,111	5,033

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$18,404	\$32,264	\$-32,264	\$0
Total	\$18,404	\$32,264	\$-32,264	\$0
Subactivity Group Total	\$18,404	\$32,264	\$-32,264	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$18,404	\$32,264	\$-32,264	\$0

a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Increased funding supports the following four programs. First, it provides for procurement of Army-Wide Enterprise License Agreement, programming, operations, and maintenance of communication systems. Second, this funding will provide measures that protect and defend information and systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation to achieve a defense-in-depth approach that integrates the capabilities of personnel, operations, and technology. Third, this funding will provide Enterprise Information Infrastructure solutions within the framework of the Army Knowledge Management strategy to ensure the ability to communicate, collect and store data, disseminate information and collaborate in support of anti-terrorism/force protection, homeland defense, force projection and sustainment. Lastly, this funding resources support communications for the Defense Communications Systems: Defense Switched Network, Defense Red Switch Network, Non-secure Internet Protocol Router Network, Secret Internet Protocol Router Network, Defense Satellite Communications Systems, Video Teleconference Center, Digital Video Services, Joint Worldwide Intelligence Communications Systems, and dedicated voice and data circuits.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014.

TOTAL	\$18,404	\$32,264	\$-32,264	\$0
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	12	0	1.80%	0	13	25	0	1.60%	0	-25	0
0399	TOTAL TRAVEL	12	0		0	13	25	0		0	-25	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	2	0	1.26%	0	1	3	0	2.55%	0	-3	0
0416	GSA MANAGED SUPPLIES & MATERIALS	19	0	1.80%	0	14	33	0	1.60%	1	-34	0
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	21	0		0	15	36	0		1	-37	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0507	GSA MANAGED EQUIPMENT	198	0	1.80%	4	144	346	0	1.60%	6	-352	0
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	198	0		4	144	346	0		6	-352	0
<u>TRANSPORTATION</u>												
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	91	0	-22.30%	-20	89	160	0	38.80%	62	-222	0
0799	TOTAL TRANSPORTATION	91	0		-20	89	160	0		62	-222	0
<u>OTHER PURCHASES</u>												
0913	PURCHASED UTILITIES	71	0	1.80%	1	52	124	0	1.60%	2	-126	0
0915	RENTS (NON-GSA)	1	0	1.80%	0	0	1	0	1.60%	0	-1	0
0920	SUPPLIES/MATERIALS (NON FUND)	47	0	1.80%	1	34	82	0	1.60%	1	-83	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	46	0	1.80%	1	34	81	0	1.60%	1	-82	0
0923	FACILITY MAINTENANCE BY CONTRACT	23	0	1.80%	0	18	41	0	1.60%	1	-42	0
0925	EQUIPMENT PURCHASES (NON FUND)	785	0	1.80%	14	577	1,376	0	1.60%	22	-1,398	0
0932	MGMT & PROFESSIONAL SPT SVCS	264	0	1.80%	5	193	462	0	1.60%	7	-469	0
0934	ENGINEERING & TECHNICAL SERVICES	97	0	1.80%	2	71	170	0	1.60%	3	-173	0
0937	LOCALLY PURCHASED FUEL	1	0	2.21%	0	0	1	0	-7.30%	0	-1	0
0985	RESEARCH AND DEVELOPMENT CONTRACTS	18	0	0.00%	0	14	32	0	0.00%	0	-32	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	6,289	0	1.80%	113	4,623	11,025	0	1.60%	176	-11,201	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,513	0	1.80%	27	1,112	2,652	0	2.00%	53	-2,705	0
0990 IT CONTRACTS SUPPORT SERVICES	8,927	0	1.80%	161	6,562	15,650	0	1.60%	250	-15,900	0
0999 TOTAL OTHER PURCHASES	18,082	0		325	13,290	31,697	0		516	-32,213	0
9999 GRAND TOTAL	18,404	0		309	13,551	32,264	0		585	-32,849	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

This subactivity group also funds facility sustainment, legal processing, intelligence gathering and support for detainee operations at Joint Task Force - Guantanamo.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
3.4 Facilities and Base Support	\$99,425	\$98,171	\$-98,171	\$0
Total	\$99,425	\$98,171	\$-98,171	\$0
Operation FREEDOM's SENTINEL				
3.4 Facilities and Base Support	\$0	\$0	\$100,480	\$100,480
Total	\$0	\$0	\$100,480	\$100,480
Subactivity Group Total	\$99,425	\$98,171	\$2,309	\$100,480

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

A. Subactivity Group

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$99,425	\$98,171	\$-98,171	\$0
<p>a. <u>Narrative Justification:</u> Funds support the operational sustainment facility sustainment and base operations support requirements for detainee operations at Joint Task Force Guantanamo. Funds also support airlift and sustainment requirements for the Office of Military Commission operations. Funded areas include the Expeditionary Legal Complex operations, sustainment of Expeditionary Legal Complex-Office of Military Commissions, Expeditionary Legal Complex airlift, detainee operations and the Joint Task Force Guantanamo rest recuperation program. Joint Task Force Guantanamo is not taking in new detainees.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.</p>				
Operation FREEDOM's SENTINEL				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$100,480	\$100,480
<p>a. <u>Narrative Justification:</u> Funds support the operational sustainment facility sustainment and base operations support requirements for detainee operations at Joint Task Force Guantanamo. Funds also support airlift and sustainment requirements for the Office of Military Commission operations. Funded areas include the Expeditionary Legal Complex operations, sustainment of Expeditionary Legal Complex-Office of Military Commissions, Expeditionary Legal Complex airlift, detainee operations and the Joint Task Force Guantanamo rest recuperation program. Joint Task Force Guantanamo is not taking in new detainees.</p> <p>b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM. Funding increase between Operation ENDURING FREEDOM and Operation FREEDOM's SENTINEL is due to an increase in trial cases.</p>				
TOTAL	\$99,425	\$98,171	\$2,309	\$100,480

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	3,150	0	1.80%	57	-97	3,110	0	1.60%	50	26	3,186
0399	TOTAL TRAVEL	3,150	0		57	-97	3,110	0		50	26	3,186
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	36	0	2.21%	1	-1	36	0	-7.30%	-3	3	36
0411	ARMY MANAGED SUPPLIES & MATERIALS	421	0	1.26%	5	-10	416	0	2.55%	11	-2	425
0416	GSA MANAGED SUPPLIES & MATERIALS	3,306	0	1.80%	60	-102	3,264	0	1.60%	52	25	3,341
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	3,763	0		66	-113	3,716	0		60	26	3,802
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	4,351	0	1.26%	55	-110	4,296	0	0.00%	0	101	4,397
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	4,351	0		55	-110	4,296	0		0	101	4,397
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	16,225	0	0.00%	0	-206	16,019	0	2.00%	320	58	16,397
0771	COMMERCIAL TRANSPORTATION	1,561	0	1.80%	28	-48	1,541	0	1.60%	25	12	1,578
0799	TOTAL TRANSPORTATION	17,786	0		28	-254	17,560	0		345	70	17,975
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	5	0	1.80%	0	0	5	0	1.60%	0	0	5
0913	PURCHASED UTILITIES	124	0	1.80%	2	-4	122	0	1.60%	2	1	125
0915	RENTS (NON-GSA)	359	0	1.80%	6	-11	354	0	1.60%	6	3	363
0920	SUPPLIES/MATERIALS (NON FUND)	3,480	0	1.80%	63	-107	3,436	0	1.60%	55	26	3,517
0921	PRINTING AND REPRODUCTION	198	0	1.80%	4	-6	196	0	1.60%	3	1	200
0922	EQUIPMENT MAINTENANCE BY CONTRACT	706	0	1.80%	13	-22	697	0	1.60%	11	5	713
0923	FACILITY MAINTENANCE BY CONTRACT	12,496	0	1.80%	225	-381	12,340	0	1.60%	197	91	12,628
0925	EQUIPMENT PURCHASES (NON FUND)	55	0	1.80%	1	-2	54	0	1.60%	1	1	56
0932	MGMT & PROFESSIONAL SPT SVCS	171	0	1.80%	3	-5	169	0	1.60%	3	1	173
0934	ENGINEERING & TECHNICAL SERVICES	884	0	1.80%	16	-27	873	0	1.60%	14	6	893
0937	LOCALLY PURCHASED FUEL	1,162	0	2.21%	26	-41	1,147	0	-7.30%	-84	111	1,174
0957	LANDS AND STRUCTURES	17,116	0	1.80%	308	-524	16,900	0	1.60%	270	127	17,297

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 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0964 SUBSISTENCE AND SUPPORT OF PERSONS	12,569	0	1.80%	226	-385	12,410	0	1.60%	199	93	12,702
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	1,436	0	1.80%	26	-43	1,419	0	1.60%	23	10	1,452
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	15,400	0	1.80%	277	-471	15,206	0	2.00%	304	53	15,563
0990 IT CONTRACTS SUPPORT SERVICES	4,214	0	1.80%	76	-129	4,161	0	1.60%	67	31	4,259
0999 TOTAL OTHER PURCHASES	70,375	0		1,272	-2,158	69,489	0		1,071	560	71,120
9999 GRAND TOTAL	99,425	0		1,478	-2,732	98,171	0		1,526	783	100,480

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 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 435 - Other Service Support

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation ENDURING FREEDOM				
2.5 Other Personnel Support	\$33,701	\$73,894	\$-73,894	\$0
Total	\$33,701	\$73,894	\$-73,894	\$0
Subactivity Group Total	\$33,701	\$73,894	\$-73,894	\$0

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 Overseas Contingency Operations
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 Detail by Subactivity Group 435 - Other Service Support

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$33,701	\$73,894	\$-73,894	\$0
a. <u>Narrative Justification:</u>	Funds in-theater law enforcement programs conducted by the Criminal Investigation Division. Programs include Expeditionary Forensics Laboratory, Forensics Training Research Academy, Law Enforcement Professionals Program, and the Major Procurement Fraud Unit.			
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u>	Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2104. Funding in the amount of \$52,537 was transferred to Operation FREEDOM's SENTINEL under Subactivity Group 121.			
TOTAL	\$33,701	\$73,894	\$-73,894	\$0

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	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<u>OTHER FUND PURCHASES</u>											
0675 DEFENSE REUTILIZATION AND MARKETING SERV	25,066	0	0.00%	0	29,895	54,961	0	0.00%	0	-54,961	0
0699 TOTAL OTHER FUND PURCHASES	25,066	0		0	29,895	54,961	0		0	-54,961	0
<u>OTHER PURCHASES</u>											
0921 PRINTING AND REPRODUCTION	8,635	0	1.80%	155	10,143	18,933	0	1.60%	303	-19,236	0
0999 TOTAL OTHER PURCHASES	8,635	0		155	10,143	18,933	0		303	-19,236	0
9999 GRAND TOTAL	33,701	0		155	40,038	73,894	0		303	-74,197	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

I. Description of Operations Financed:

Operation ENDURING FREEDOM transitioned to Operation FREEDOM's SENTINEL effective January 1, 2015.

Operation FREEDOM's SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to ensure that Afghanistan is never again used to stage attacks against our homeland. Additionally, Operation ENDURING FREEDOM actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

The subactivity group also supports on-going United States Central Command stability and security operations. Funds the United States Army Corps of Engineers engineering and construction operation support mission in throughout the United States Central Command area of operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
Operation ENDURING FREEDOM				
3.4 Facilities and Base Support	\$216,967	\$137,053	\$-137,053	\$0
Total	\$216,967	\$137,053	\$-137,053	\$0
Operation FREEDOM's SENTINEL				
3.4 Facilities and Base Support	\$0	\$0	\$154,350	\$154,350
Total	\$0	\$0	\$154,350	\$154,350
Subactivity Group Total	\$216,967	\$137,053	\$17,297	\$154,350

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 Overseas Contingency Operations
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A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation ENDURING FREEDOM				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$216,967	\$137,053	\$-137,053	\$0

a. Narrative Justification: Resources the United States Army Corp of Engineers project support in Operation FREEDOM's SENTINEL. Project support includes: (1) Transatlantic Division; (2) BUCKEYE Program; (3) Field Force Engineering Program and; (4) Army Geospatial Support Program. The Transatlantic Division provides the only deployed engineering and construction operation support in Afghanistan and provides direct support to the International Security Assistance Force, Combined Security Transition Command, and the United States Agency for International Development. The Transatlantic Division also provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. Funding for the Transatlantic Division pays for Life support for employees on non United States bases, travel and training for employees deploying and redeploying, equipment unique overseas contingency operations, and bandwidth requirements. The BUCKEYE program collects and rapidly produces high-resolution geospatial color imagery and elevation data over a commander's area of interest and supports change detection; intelligence, surveillance and reconnaissance; and high-resolution 3D mapping. Funding for the BUCKEYE program pays for labor, training, administration costs and overhead for program management and for unmanned aircraft system operations. The Field Force Engineering Program provides engineering and construction operation support. Funding for the Field Force Engineering Program pays for Forward Engineering Support Teams - Advanced, Contingency Real Estate Teams, and Environmental Support Teams. The Army Geospatial Support Program provides Army specific geospatial information, products, analysis, and services including terrain analysis and mapping. Funding for this program pays for contract support.

b. Explanation of Change Between FY 2015 and FY 2016: Funding decrease due to the end of Operation ENDURING FREEDOM on December 31, 2014. Funding was realigned to Operation FREEDOM's SENTINEL.

Operation FREEDOM's SENTINEL

2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$154,350	\$154,350
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a. Narrative Justification: Resources the United States Army Corp of Engineers project support in Operation FREEDOM's SENTINEL. Project support includes: (1) Transatlantic Division; (2) BUCKEYE Program; (3) Field Force Engineering Program and; (4) Army Geospatial Support Program. The Transatlantic Division provides the only deployed engineering and construction operation support in Afghanistan and provides direct support to the International Security Assistance Force, Combined Security Transition Command, and the United States Agency for International Development. The Transatlantic Division also provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. Funding for the Transatlantic Division pays for Life support for employees on non United States bases, travel and training for employees deploying and redeploying, equipment unique overseas contingency operations, and bandwidth requirements. The BUCKEYE program collects and rapidly produces high-resolution geospatial color imagery and elevation data over a commander's area of interest and supports change detection; intelligence, surveillance and reconnaissance; and high-resolution 3D mapping. Funding for the BUCKEYE program pays for labor, training, administration costs and overhead for program management and for unmanned aircraft system operations. The Field Force Engineering Program provides engineering

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	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
and construction operation support. Funding for the Field Force Engineering Program pays for Forward Engineering Support Teams - Advanced, Contingency Real Estate Teams, and Environmental Support Teams. The Army Geospatial Support Program provides Army specific geospatial information, products, analysis, and services including terrain analysis and mapping. Funding for this program pays for contract support.				
b. <u>Explanation of Change Between FY 2015 and FY 2016:</u> Funding increase due to the beginning of Operation FREEDOM's SENTINEL on January 1, 2015. Funding was realigned from Operation ENDURING FREEDOM. Funding increase reflects BUCKEYE employment of two additional manned fixed wing systems and redeployment of one High Altitude Light Detection and Ranging Operations Experiment (HALOE) system to support combatant commander's requirements for high-resolution 3D geospatial data in the Philippines, the Horn of Africa, the Arabian Peninsula, and Jordan.				
TOTAL	\$216,967	\$137,053	\$17,297	\$154,350

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	2,508	0	1.80%	45	-969	1,584	0	1.60%	25	174	1,783
0399	TOTAL TRAVEL	2,508	0		45	-969	1,584	0		25	174	1,783
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0416	GSA MANAGED SUPPLIES & MATERIALS	69	0	1.80%	1	-26	44	0	1.60%	1	4	49
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	49	0	-1.70%	-1	-17	31	0	-1.90%	-1	5	35
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	118	0		0	-43	75	0		0	9	84
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0507	GSA MANAGED EQUIPMENT	6,594	0	1.80%	119	-2,548	4,165	0	1.60%	67	459	4,691
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	6,594	0		119	-2,548	4,165	0		67	459	4,691
<u>OTHER FUND PURCHASES</u>												
0620	NAVY TRANSPORTATION (COMBAT LOGISTICS FORCE)	22	0	8.10%	2	-10	14	0	4.80%	1	1	16
0672	PRMRF PURCHASES	19,263	0	18.70%	3,602	-10,696	12,169	0	-1.22%	-148	1,682	13,703
0679	COST REIMBURSABLE PURCHASES	7,348	0	1.80%	132	-2,839	4,641	0	1.60%	74	512	5,227
0699	TOTAL OTHER FUND PURCHASES	26,633	0		3,736	-13,545	16,824	0		-73	2,195	18,946
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	90	0	1.80%	2	-35	57	0	1.60%	1	6	64
0799	TOTAL TRANSPORTATION	90	0		2	-35	57	0		1	6	64
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	604	0	1.80%	11	-233	382	0	1.60%	6	42	430
0914	PURCHASED COMMUNICATIONS	214	0	1.80%	4	-83	135	0	1.60%	2	15	152
0917	POSTAL SERVICES (U.S.P.S.)	50	0	1.80%	1	-19	32	0	1.60%	1	3	36
0920	SUPPLIES/MATERIALS (NON FUND)	8	0	1.80%	0	-3	5	0	1.60%	0	1	6
0922	EQUIPMENT MAINTENANCE BY CONTRACT	2,914	0	1.80%	52	-1,125	1,841	0	1.60%	29	203	2,073
0923	FACILITY MAINTENANCE BY CONTRACT	40,162	0	1.80%	723	-15,518	25,367	0	1.60%	406	2,798	28,571
0925	EQUIPMENT PURCHASES (NON FUND)	8,443	0	1.80%	152	-3,262	5,333	0	1.60%	85	588	6,006

Exhibit OP-5 Cost of War Detail, SAG 437

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	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0932 MGMT & PROFESSIONAL SPT SVCS	16,178	0	1.80%	291	-6,250	10,219	0	1.60%	164	1,126	11,509
0933 STUDIES, ANALYSIS, & EVALUATIONS	4,614	0	1.80%	83	-1,782	2,915	0	1.60%	47	320	3,282
0934 ENGINEERING & TECHNICAL SERVICES	6,900	0	1.80%	124	-2,665	4,359	0	1.60%	70	480	4,909
0957 LANDS AND STRUCTURES	41	0	1.80%	1	-14	28	0	1.60%	0	3	31
0964 SUBSISTENCE AND SUPPORT OF PERSONS	29	0	1.80%	1	-12	18	0	1.60%	0	3	21
0985 RESEARCH AND DEVELOPMENT CONTRACTS	583	0	0.00%	0	-215	368	0	0.00%	0	47	415
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	90,912	0	1.80%	1,636	-35,122	57,426	0	1.60%	919	6,329	64,674
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	553	0	1.80%	10	-214	349	0	2.00%	7	37	393
0990 IT CONTRACTS SUPPORT SERVICES	8,819	0	1.80%	159	-3,407	5,571	0	1.60%	89	614	6,274
0999 TOTAL OTHER PURCHASES	181,024	0		3,248	-69,924	114,348	0		1,825	12,609	128,782
9999 GRAND TOTAL	216,967	0		7,150	-87,064	137,053	0		1,845	15,452	154,350