

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve

III. O-1 Line Item Summary:

<u>Activity Group/Sub Activity Group</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>	<u>4,721</u>	<u>5,713</u>	<u>3,255</u>
2080 113 Echelons Above Brigade	4,515	4,285	2,442
2080 115 Land Forces Operations Support	206	1,428	813
<u>Land Forces Readiness</u>	<u>516</u>	<u>699</u>	<u>779</u>
2080 121 Force Readiness Operations Support	516	699	779
<u>Land Forces Readiness Support</u>	<u>25,253</u>	<u>35,120</u>	<u>20,525</u>
2080 131 Base Operations Support	25,253	35,120	20,525
Total, BA01: Operating Forces	30,490	41,532	24,559
Total Operation and Maintenance, Army Reserve (OMAR)	30,490	41,532	24,559

Exhibit OP-1 (Summary of Operations)

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve

		<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXEC, GEN, SPEC SCHEDULE	6	0	0.00%	0	(6)	0	0	0.00%	0	0	0
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	6	0		0	(6)	0	0		0	0	0

<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	14,272	0	1.80%	257	4,185	18,714	0	1.60%	300	(7,765)	11,249
0399	TOTAL TRAVEL	14,272	0		257	4,185	18,714	0		300	(7,765)	11,249

<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	55	0	1.82%	1	(33)	23	0	(8.70)%	(2)	(2)	19
0411	ARMY MANAGED SUPPLIES & MATERIALS	38	0	0.00%	0	22	60	0	3.33%	2	(28)	34
0412	NAVY MANAGED SUPPLIES & MATERIALS	74	0	1.35%	1	16	91	0	3.30%	3	(42)	52
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	1	0	0.00%	0	0	1	0	0.00%	0	0	1
0416	GSA MANAGED SUPPLIES & MATERIALS	87	0	2.30%	2	33	122	0	1.64%	2	(54)	70
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	255	0		4	38	297	0		5	(126)	176

<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	12	0	0.00%	0	59	71	0	0.00%	0	(29)	42
0506	DLA EQUIPMENT	2	0	0.00%	0	12	14	0	0.00%	0	(6)	8
0507	GSA MANAGED EQUIPMENT	2	0	0.00%	0	15	17	0	0.00%	0	(7)	10
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	16	0		0	86	102	0		0	(42)	60

TRANSPORTATION

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0771 COMMERCIAL TRANSPORTATION	1,055	0	1.80%	19	3	1,077	0	1.58%	17	(480)	614
0799 TOTAL TRANSPORTATION	1,055	0		19	3	1,077	0		17	(480)	614
 <u>OTHER PURCHASES</u>											
0917 POSTAL SERVICES (U.S.P.S.)	2	0	0.00%	0	1	3	0	0.00%	0	(1)	2
0920 SUPPLIES/MATERIALS (NON FUND)	798	0	1.75%	14	547	1,359	0	1.62%	22	(594)	787
0921 PRINTING AND REPRODUCTION	17	0	0.00%	0	7	24	0	0.00%	0	(10)	14
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1	0	0.00%	0	0	1	0	0.00%	0	0	1
0923 FACILITY MAINTENANCE BY CONTRACT	142	0	2.11%	3	52	197	0	1.52%	3	(85)	115
0925 EQUIPMENT PURCHASES (NON FUND)	39	0	2.56%	1	337	377	0	1.59%	6	(163)	220
0932 MGMT & PROFESSIONAL SPT SVCS	1,967	0	1.78%	35	733	2,735	0	1.61%	44	(1,181)	1,598
0937 LOCALLY PURCHASED FUEL	5	0	0.00%	0	0	5	0	0.00%	0	(2)	3
0964 SUBSISTENCE AND SUPPORT OF PERSONS	6,825	0	1.80%	123	2,543	9,491	0	1.61%	153	(4,099)	5,545
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	100	0	2.00%	2	128	230	0	1.74%	4	(102)	132
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	4,990	0	1.80%	90	1,840	6,920	0	2.01%	139	(3,016)	4,043
0999 TOTAL OTHER PURCHASES	14,886	0		268	6,188	21,342	0		371	(9,253)	12,460
 9999 GRAND TOTAL	 30,490	 0		 548	 10,494	 41,532	 0		 693	 (17,666)	 24,559

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

I. Description of Operations Financed:

ECHELONS ABOVE BRIGADE (EAB) - Provides funding for critical support functions required to establish and sustain a Corps' war-fighting capability. These units provide support to Operating Tempo (OPTEMPO) training and certification, whether individual or collective, in every event conducted during the mandatory gates of the Army Force Generation (ARFORGEN) cycle.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
Operation Freedom`s Sentinel				
1.2.2 Civilian Temporary Hires	\$6	\$0	\$0	\$0
3.2 OPTEMPO	\$4,509	\$3,726	(\$1,850)	\$1,876
Total	\$4,515	\$3,726	(\$1,850)	\$1,876
Operation Inherent Resolve				
3.2 OPTEMPO	\$0	\$559	\$7	\$566
Total	\$0	\$559	\$7	\$566
SAG Total	\$4,515	\$4,285	(\$1,843)	\$2,442

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

A. Subactivity Group

	FY 2014 Actual	FY 2015 Total	Delta	FY 2016 Total
Operation Freedom`s Sentinel				
1. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$6	\$0	\$0	\$0

Subcategory: Unit Support for Deployed Military Technicians and DA Civilian Expeditionary Workforce (CEW).

a. **Narrative Justification:** As units and individual Army Reserve Soldiers are mobilized, those that serve in Military Technician (MT) positions leave their Army Reserve civilian MT position to perform their military duties. As Army Reserve civilians, MTs continue to receive the civilian benefits they are entitled to while mobilized. These benefits include items such as retirement contributions along with health and life insurance premiums. In cases where the unit that the MT performs his/her civilian function does not deploy as a whole, or where the civilian function is still required, temporary civilian over hires are necessary to ensure unit mission accomplishment. In accordance with provisions of AR 215-3, para 3-15, authorization of premium pay, overtime, danger pay and post differential is payable to deployed civilians of the Expeditionary Work Force.

b. **Explanation of Change between FY 2015 and 2016:** Requirements were eliminated in FY 2015 as well as FY 2016.

Operation Freedom`s Sentinel

2. CBS Category/Subcategory: 3.2 OPTEMPO	\$4,509	\$3,726	\$ (1,850)	\$1,876
--	---------	---------	------------	---------

Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO).

a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.

b. **Explanation of Change between FY 2015 and 2016:** Decrease in pre-mobilization training and support reflect reductions in mobilization assumption.

Operation Inherent Resolve

3. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$559	\$7	\$566
--	-----	-------	-----	-------

Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO).

Exhibit OP-5 Cost of War Detail, 113

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	<u>FY 2016 Total</u>
--	--------------------------	-------------------------	--------------	--------------------------

a. **Narrative Justification:** OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.

b. **Explanation of Change between FY 2015 and 2016:** FY 2015 is the first year the Army Reserve received funding in support of Operation Inherent Resolve and increases minimally in FY 2016.

TOTAL	\$4,515	\$4,285	\$ (1,843)	\$2,442
--------------	---------	---------	------------	---------

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

III. Part OP-32

		<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>	<u>FC</u>	<u>Price</u>			<u>FY 2016</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	2,466	0	1.80%	44	(150)	2,360	0	1.60%	38	(1,056)	1,342
0399	TOTAL TRAVEL	2,466	0		44	(150)	2,360	0		38	(1,056)	1,342
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	55	0	2.21%	1	(33)	23	0	(7.30)%	(2)	(2)	19
0411	ARMY MANAGED SUPPLIES & MATERIALS	33	0	1.26%	0	(1)	32	0	2.55%	1	(15)	18
0412	NAVY MANAGED SUPPLIES & MATERIALS	74	0	1.25%	1	(4)	71	0	3.48%	2	(33)	40
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	1	0	(1.50)%	0	0	1	0	(1.67)%	0	0	1
0416	GSA MANAGED SUPPLIES & MATERIALS	87	0	1.80%	2	(6)	83	0	1.60%	1	(37)	47
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	250	0		4	(44)	210	0		2	(87)	125
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	12	0	1.26%	0	(1)	11	0	0.00%	0	(4)	7
0506	DLA EQUIPMENT	2	0	0.70%	0	0	2	0	1.00%	0	(1)	1
0507	GSA MANAGED EQUIPMENT	2	0	1.80%	0	0	2	0	1.60%	0	(1)	1
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	16	0		0	(1)	15	0		0	(6)	9
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	1,033	0	1.80%	19	(64)	988	0	1.60%	16	(442)	562
0799	TOTAL TRANSPORTATION	1,033	0		19	(64)	988	0		16	(442)	562
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	454	0	1.80%	8	(28)	434	0	1.60%	7	(194)	247
0922	EQUIPMENT MAINTENANCE BY CONTRACT	1	0	1.80%	0	0	1	0	1.60%	0	0	1
0925	EQUIPMENT PURCHASES (NON FUND)	39	0	1.80%	1	(3)	37	0	1.60%	1	(17)	21
0937	LOCALLY PURCHASED FUEL	5	0	2.21%	0	0	5	0	(7.30)%	0	(2)	3
0964	SUBSISTENCE AND SUPPORT OF PERSONS	99	0	1.80%	2	(6)	95	0	1.60%	2	(44)	53
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	100	0	1.80%	2	(6)	96	0	1.60%	2	(44)	54

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	46	0	1.80%	1	(3)	44	0	2.00%	1	(20)	25
0999 TOTAL OTHER PURCHASES	744	0		14	(46)	712	0		13	(321)	404
9999 GRAND TOTAL	4,515	0		81	(311)	4,285	0		69	(1,912)	2,442

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

I. Description of Operations Financed:

LAND FORCES OPERATIONS SUPPORT - Provides resources to conduct pre-mobilization training for units preparing to deploy in support of Operation Freedom's Resolve (OFS) and Operation Inherent Resolve (OIR). Conducts force related training at Combat Training Centers (CTCs) which include the National Training Center (NTC), Combat Maneuver Training Center (CMTTC), the Joint Readiness Training Center (JRTC), the Joint Multi-National Training Center. In addition to training, resources provide fuel and the necessary repair parts for maintenance of tactical equipment necessary to conduct training in preparation for deployment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation Freedom`s Sentinel				
3.2 OPTEMPO	\$206	\$1,242	(\$617)	\$625
Total	\$206	\$1,242	(\$617)	\$625
 Operation Inherent Resolve				
3.2 OPTEMPO	\$0	\$186	\$2	\$188
Total	\$0	\$186	\$2	\$188
 SAG Total	 \$206	 \$1,428	 (\$615)	 \$813

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation Freedom`s Sentinel				
1. CBS Category/Subcategory: 3.2 OPTEMPO	\$206	\$1,242	\$ (617)	\$625
Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO)				
a. <u>Narrative Justification:</u> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.				
b. <u>Explanation of Change between FY 2015 and 2016:</u> Decrease in pre-mobilization training and support reflect reductions in mobilization assumption.				
Operation Inherent Resolve				
2. CBS Category/Subcategory: 3.2 OPTEMPO	\$0	\$186	\$2	\$188
Subcategory: Pre-mobilization Training and Support (Pre MOB OPTEMPO)				
a. <u>Narrative Justification:</u> OPTEMPO pays for all aspects of training to include Direct OPTEMPO (Repair Parts, Fuel, Stock Funded Depot Level Repairable) and Indirect OPTEMPO (Travel, Per Diem, Contractual Services, Transportation, Tactical Maintenance, Stock Funded Modification Table of Organization and Equipment (MTOE) Supply and Equipment). The OPTEMPO Program supports training in every event conducted during the mandatory gates of the ARFORGEN cycle. Direct OPTEMPO provides the necessary items of issue for maintenance of equipment conducted by units and by the 41 centralized maintenance and storage sites in preparation for deployment. The Indirect OPTEMPO provides all other requirements associated with training of Soldiers in Individual and Collective training tasks.				
b. <u>Explanation of Change between FY 2015 and 2016:</u> FY 2015 is the first year the Army Reserve received funding in support of Operation Inherent Resolve and increases minimally in FY 2016.				
TOTAL	\$206	\$1,428	\$ (615)	\$813

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	206	0	1.80%	4	30	240	0	1.60%	4	(125)	119
0399	TOTAL TRAVEL	206	0		4	30	240	0		4	(125)	119
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.26%	0	21	21	0	2.55%	1	(10)	12
0412	NAVY MANAGED SUPPLIES & MATERIALS	0	0	1.25%	0	20	20	0	3.48%	1	(9)	12
0416	GSA MANAGED SUPPLIES & MATERIALS	0	0	1.80%	0	39	39	0	1.60%	1	(17)	23
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	80	80	0		3	(36)	47
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	0	0	1.26%	0	60	60	0	0.00%	0	(25)	35
0506	DLA EQUIPMENT	0	0	0.70%	0	12	12	0	1.00%	0	(5)	7
0507	GSA MANAGED EQUIPMENT	0	0	1.80%	0	15	15	0	1.60%	0	(6)	9
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	87	87	0		0	(36)	51
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	0	0	1.80%	0	58	58	0	1.60%	1	(25)	34
0799	TOTAL TRANSPORTATION	0	0		0	58	58	0		1	(25)	34
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	0	0	1.80%	0	447	447	0	1.60%	7	(194)	260
0925	EQUIPMENT PURCHASES (NON FUND)	0	0	1.80%	0	340	340	0	1.60%	5	(146)	199
0964	SUBSISTENCE AND SUPPORT OF PERSONS	0	0	1.80%	0	42	42	0	1.60%	1	(18)	25
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	0	0	1.80%	0	134	134	0	1.60%	2	(58)	78
0999	TOTAL OTHER PURCHASES	0	0		0	963	963	0		15	(416)	562
9999	GRAND TOTAL	206	0		4	1,218	1,428	0		23	(638)	813

Exhibit OP-5 Cost of War Detail, 115

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

I. Description of Operations Financed:

FORCE READINESS OPERATIONS SUPPORT - Funding provides key activities with essential training and operational readiness for Land Forces supporting Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR). Medical/Health Services support includes resources for the Deployment Health Assessment Program (DHAP) provided to Soldiers pre and post-deployment. Other Personnel Support provides resources to provide assistance to Army Reserve Soldiers currently assigned to the Warrior Transition Unit.

II. Financial Summary (\$ in Thousands):

CBS No./CBS Title	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	<u>Delta</u>	FY 2016 <u>Estimate</u>
Operation Freedom`s Sentinel				
2.3 Medical Support/Health Services	\$516	\$608	(\$341)	\$267
2.5 Other Personnel Support	\$0	\$0	\$420	\$420
Total	\$516	\$608	\$79	\$687
Operation Inherent Resolve				
2.3 Medical Support/Health Services	\$0	\$91	\$1	\$92
Total	\$0	\$91	\$1	\$92
SAG Total	\$516	\$699	\$80	\$779

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

A. Subactivity Group

	FY 2014 <u>Actual</u>	FY 2015 <u>Total</u>	<u>Delta</u>	FY 2016 <u>Total</u>
Operation Freedom`s Sentinel				
1. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$516	\$608	\$ (341)	\$267

Subcategory: Deployment Health Assessment Program (DHAP)

a. **Narrative Justification:** The 1998 NDAA directed DoD to establish a system to assess the medical condition of service members serving on overseas contingency missions. The Deployment Health Assessment Program (DHAP) is a comprehensive deployment health assessment and surveillance program which anticipates, recognizes, evaluates, controls and mitigates health threats encountered during deployments. There are three screening assessments conducted under the umbrella of DHAP which focuses and identifies behavior health concerns that may emerge due to deployment and track Soldiers throughout the full deployment cycle support system. The first screening is performed prior to deployment during the Soldier Readiness Process (SRP), while the remaining two screenings are performed post deployment; one at the DEMOB station prior departure from the mobilization station and the last screening is performed between 90 to 180 days after demobilization. These screening are essential to the Army Force Generation (ARFORGEN) cycle and re-integration of the Service Member through mitigation of high-risk populations in collaboration with current suicide awareness initiatives.

b. **Explanation of Change between FY 2015 and 2016:** Decrease in DHAP funding reflects reductions in the mobilization assumption.

Operation Inherent Resolve

2. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$0	\$91	\$1	\$92
--	-----	------	-----	------

Subcategory: Deployment Health Assessment Program (DHAP)

a. **Narrative Justification:** The 1998 NDAA directed DoD to establish a system to assess the medical condition of service members serving on overseas contingency missions. The Deployment Health Assessment Program (DHAP) is a comprehensive deployment health assessment and surveillance program which anticipates, recognizes, evaluates, controls and mitigates health threats encountered during deployments. There are three screening assessments conducted under the umbrella of DHAP which focuses and identifies behavior health concerns that may emerge due to deployment and track Soldiers throughout the full deployment cycle support system. The first screening is performed prior to deployment during the Soldier Readiness Process (SIRUP), while the remaining two screenings are performed post deployment; one at the DEMOB station prior departure from the mobilization station and the last screening is performed between 90 to 180 days after demobilization. These screening are essential to the Army Force Generation (ARFORGEN) cycle and re-integration of the Service Member through mitigation of high-risk populations in collaboration with current suicide awareness initiatives.

b. **Explanation of Change between FY 2015 and 2016:** Funding in FY 2015 is the first year the Army Reserve received funding in support of Operation Inherent

Exhibit OP-5 Cost of War Detail, 121

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2014	FY 2015	Delta	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Resolve and only increases minimally in FY 2016.				
Operation Freedom`s Sentinel				
3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$420	\$420
Subcategory: Warrior Transition Unit				
a. <u>Narrative Justification:</u> The Army Reserve requires a process by which Soldiers attached to a WTU/CBWTU can receive assistance to address their administrative, medical and legal concerns and issues with a representative of the Army Reserve Command as appropriate. The Army Reserve (AR) is committed to supporting all wounded, ill, and injured AR Soldiers and ensuring they receive proper adjudication of their issue(s). Once an AR Soldier is wounded in the line of duty and enters into the Warrior Transition Unit (WTU) and or Community Based Warrior Transition Units (CBWTU), they will transition through the medical process until they are either Return to Duty (RTD) or they enter the Disability Evaluation System (DES).				
b. <u>Explanation of Change between FY 2015 and 2016:</u> Funding in FY 2016 is the first year the Army Reserve received funding in support of the Warrior Transition Unit.				
TOTAL	\$516	\$699	\$80	\$779

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	516	0	1.80%	9	174	699	0	1.60%	11	69	779
0399 TOTAL TRAVEL	516	0		9	174	699	0		11	69	779
9999 GRAND TOTAL	516	0		9	174	699	0		11	69	779

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

I. Description of Operations Financed:

BASE OPERATIONS SUPPORT - This SAG finances the Army Reserve Installations and Army Reserve Center services worldwide, ensuring an environment in which Soldiers and Families can thrive. Base Operations Support (BOS) is vital in all aspects of training and readiness; operating and maintaining Installations and Reserve Centers that serve as power projection platforms; and provides essential programs that promote quality of life for our Soldiers and their Families. Expenses funded in this SAG support the air ambulance contract required during High Risk Training along with the Yellow Ribbon Reintegration Program (YRRP) which provides crucial information and services to Army Reserve Soldiers and their Families throughout the duration of the mobilization cycle.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
Operation Freedom`s Sentinel				
2.4.1 Yellow Ribbon	\$25,124	\$27,496	(\$14,644)	\$12,852
3.2 OPTEMPO	\$129	\$3,500	\$0	\$3,500
Total	\$25,253	\$30,996	(\$14,644)	\$16,352
 Operation Inherent Resolve				
2.4.1 Yellow Ribbon	\$0	\$4,124	\$49	\$4,173
Total	\$0	\$4,124	\$49	\$4,173
 SAG Total	 \$25,253	 \$35,120	 (\$14,595)	 \$20,525

DEPARTMENT OF THE ARMY
Contingency Operations: Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance, Army Reserve
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

A. Subactivity Group

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
Operation Freedom`s Sentinel				
1. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$25,124	\$27,496	\$ (14,644)	\$12,852

Subcategory: Yellow Ribbon Reintegration Program (YRRP)

a. **Narrative Justification:** This is a congressionally mandated program in the 2008 National Defense Authorization Act (NDAA) that provides Army Reserve Soldiers and their Families with crucial information and services supporting health, well-being, referral, and proactive outreach opportunities throughout the entire deployment cycle. This program funds Family support travel, lodging, meals, facilities rental, and Yellow Ribbon trainers. This program includes five events throughout the mobilization cycle, including one day at pre-mobilization, two one-day events for the Families while Soldiers are mobilized, and two weekend events at 30 and 60 days post mobilization.

b. **Explanation of Change between FY 2015 and 2016:** Decrease in funding reflects the reduction in the mobilization assumption.

Operation Inherent Resolve

2. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$0	\$4,124	\$49	\$4,173
--	-----	---------	------	---------

Subcategory: Yellow Ribbon Reintegration Program (YRRP)

a. **Narrative Justification:** This is a congressionally mandated program in the 2008 National Defense Authorization Act (NDAA) that provides Army Reserve Soldiers and their Families with crucial information and services supporting health, well-being, referral, and proactive outreach opportunities throughout the entire deployment cycle. This program funds Family support travel, lodging, meals, facilities rental, and Yellow Ribbon trainers. This program includes five events throughout the mobilization cycle, including one day at pre-mobilization, two one-day events for the Families while Soldiers are mobilized, and two weekend events at 30 and 60 days post mobilization.

b. **Explanation of Change between FY 2015 and 2016:** FY 2015 is the first year the Army Reserve received funding in support of Operation Inherent Resolve and minimally increases in FY 2016.

Operation Freedom`s Sentinel

3. CBS Category/Subcategory: 3.2 OPTEMPO	\$129	\$3,500	\$0	\$3,500
--	-------	---------	-----	---------

Subcategory: Pre-mobilization Training and Support - Air Ambulance

a. **Narrative Justification:** One-hour Air Ambulance transportation support on Fort Hunter-Liggett (FHL), CA is necessary for movement of a trauma victim injured during
Exhibit OP-5 Cost of War Detail, 131

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

	FY 2014	FY 2015	<u>Delta</u>	FY 2016
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
High Risk Mobilization Training (HRT) to an Advanced Life Support Trauma Center. The closest facility is over 100 miles from the FHL training area and requires 2.5 hours ground travel time. This is an essential life support service necessary to ensure safe conduct of mobilization training for our deploying forces.				
b. <u>Explanation of Change between FY 2015 and 2016:</u> No change in contract value for FY 2016.				
TOTAL	\$25,253	\$35,120	\$ (14,595)	\$20,525

DEPARTMENT OF THE ARMY
 Contingency Operations: Operation Enduring Freedom/Operation New Dawn
 Operation and Maintenance, Army Reserve
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

III. Part OP-32

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	11,084	0	1.80%	200	4,131	0	1.60%	247	(6,653)	9,009
0399	TOTAL TRAVEL	11,084	0		200	4,131	0		247	(6,653)	9,009
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411	ARMY MANAGED SUPPLIES & MATERIALS	5	0	1.26%	0	2	0	2.55%	0	(3)	4
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	5	0		0	2	0		0	(3)	4
<u>TRANSPORTATION</u>											
0771	COMMERCIAL TRANSPORTATION	22	0	1.80%	0	9	0	1.60%	0	(13)	18
0799	TOTAL TRANSPORTATION	22	0		0	9	0		0	(13)	18
<u>OTHER PURCHASES</u>											
0917	POSTAL SERVICES (U.S.P.S.)	2	0	1.80%	0	1	0	1.60%	0	(1)	2
0920	SUPPLIES/MATERIALS (NON FUND)	344	0	1.80%	6	128	0	1.60%	8	(206)	280
0921	PRINTING AND REPRODUCTION	17	0	1.80%	0	7	0	1.60%	0	(10)	14
0923	FACILITY MAINTENANCE BY CONTRACT	142	0	1.80%	3	52	0	1.60%	3	(85)	115
0932	MGMT & PROFESSIONAL SPT SVCS	1,967	0	1.80%	35	733	0	1.60%	44	(1,181)	1,598
0964	SUBSISTENCE AND SUPPORT OF PERSONS	6,726	0	1.80%	121	2,507	0	1.60%	150	(4,037)	5,467
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	4,944	0	1.80%	89	1,843	0	2.00%	138	(2,996)	4,018
0999	TOTAL OTHER PURCHASES	14,142	0		254	5,271	0		343	(8,516)	11,494
9999	GRAND TOTAL	25,253	0		454	9,413	0		590	(15,185)	20,525

