

# DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2016 Budget Estimates



Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

JUSTIFICATION BOOK

FEBRUARY 2015

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DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

**I. Description of Operations Financed:**

The Army National Guard supports Overseas Contingency Operations (OCO) with Soldiers performing various combat, combat support, and combat service support missions such as physical security and Force Protection. The Army National Guard utilizes OCO funding to provide these formations with pre-mobilization training and support as well as post-redeployment and re-integration activities upon completion of the deployment.

The ARNG mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for OCO named operations. The FY 2016 request assumes an increase in mobilization requirements from 9,143 in FY 2015 to 9,455 in FY 2016. The mobilization assumption is provided to the services by the Joint Staff during the OCO request development. The FY 2016 mobilization assumption of 9,455 is allocated to Operation Freedom Sentinel (OFS) and the European Reassurance Initiative (ERI).

Approximately 85% of the request for Operations and Maintenance funding is targeted at pre-deployment training and support. This includes additional funding for the Air and Ground OPTEMPO programs, medical and dental readiness, and collective training events to ensure theater-specific training requirements are met prior to mobilization date. Approximately 15% of the total request is targeted at post-redeployment activities such as the Yellow Ribbon Reintegration Program, which are required for all Soldiers returning from an OCO mission.

**II. Force Structure Summary:**

The FY 2016 request assumes an increase in mobilization requirements from 9,143 in FY 2015 to 9,455 in FY 2016. The ARNG mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for OCO named operations. The force structure for OFS in FY 2016 consists of overlapping annual rotations - OEF 2015 and OFS 2016 and other named contingency operations - which cascade in and out of theater throughout the fiscal year. The Army National Guard will also continue to provide units to meet unique support requirements with our Combat units, Combat Support, Combat Service Support Detachments and other enabling forces sourced by Forces Command (FORSCOM) as generated by Combatant Commanders.

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

**III. O-1 Line Item Summary:**

<u>Activity Group/Sub Activity Group</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>27,286</u></b>	<b><u>44,259</u></b>	<b><u>22,635</u></b>
2065 111 Maneuver Units	2,347	13,793	1,984
2065 112 Modular Support Brigades	45	647	0
2065 113 Echelons Above Brigade	5,630	6,670	4,671
2065 114 Theater Level Assets	0	664	0
2065 116 Aviation Assets	19,264	22,485	15,980
 <b><u>Land Forces Readiness</u></b>	 <b><u>15,510</u></b>	 <b><u>14,560</u></b>	 <b><u>12,867</u></b>
2065 121 Force Readiness Operations Support	15,510	14,560	12,867
 <b><u>Land Forces Readiness Support</u></b>	 <b><u>29,627</u></b>	 <b><u>18,524</u></b>	 <b><u>24,560</u></b>
2065 131 Base Operations Support	27,908	13,923	23,134
2065 133 Management & Operational Headquarters	1,719	4,601	1,426
 <b>Total, BA01: Operating Forces</b>	 <b>72,423</b>	 <b>77,343</b>	 <b>60,062</b>
 <b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
 <b><u>Servicewide Support</u></b>	 <b><u>890</u></b>	 <b><u>318</u></b>	 <b><u>783</u></b>
2065 432 Servicewide Communications	890	318	783
 <b>Total, BA04: Administration and Servicewide Activities</b>	 <b>890</b>	 <b>318</b>	 <b>783</b>
 <b>Total Operation and Maintenance, ARNG</b>	 <b>73,313</b>	 <b>77,661</b>	 <b>60,845</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<b><u>TRAVEL</u></b>												
0308 TRAVEL OF PERSONS	3,455	0	1.79%	62	(1,833)	1,684	0	1.60%	27	16,533	18,244	
0399 TOTAL TRAVEL	3,455	0		62	(1,833)	1,684	0		27	16,533	18,244	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401 DESC FUEL	1,169	0	2.22%	26	197	1,392	0	(7.26)%	(101)	(1,291)	0	
0411 ARMY MANAGED SUPPLIES & MATERIALS	21,334	0	1.26%	268	7,586	29,188	0	2.55%	745	(21,617)	8,316	
0416 GSA MANAGED SUPPLIES & MATERIALS	158	0	1.27%	2	401	561	0	1.60%	9	5,939	6,509	
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	22,661	0		296	8,184	31,141	0		653	(16,969)	14,825	
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502 ARMY EQUIPMENT	1,286	0	1.24%	16	1,423	2,725	0	0.00%	0	(2,725)	0	
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	1,286	0		16	1,423	2,725	0		0	(2,725)	0	
<b><u>TRANSPORTATION</u></b>												
0771 COMMERCIAL TRANSPORTATION	2,596	0	1.81%	47	(206)	2,437	0	1.60%	39	(2,476)	0	
0799 TOTAL TRANSPORTATION	2,596	0		47	(206)	2,437	0		39	(2,476)	0	
<b><u>OTHER PURCHASES</u></b>												
0914 PURCHASED COMMUNICATIONS	4,752	0	1.81%	86	(2,467)	2,371	0	1.60%	38	(2,056)	353	
0917 POSTAL SERVICES (U.S.P.S.)	0	0	0.00%	0	0	0	0	0.00%	0	10,525	10,525	
0920 SUPPLIES/MATERIALS (NON FUND)	17,006	0	1.80%	306	2,697	20,009	0	1.60%	321	(3,432)	16,898	
0923 FACILITY SUSTAINMENT, RES, AND MOD BY CONTRACT	1,224	0	1.80%	22	(97)	1,149	0	1.57%	18	(1,167)	0	

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
0925 EQUIPMENT PURCHASES (NON FUND)	14,081	8	1.80%	253	(769)	13,573	0	1.59%	216	(13,789)	0
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	4,757	0	1.81%	86	(4,843)	0	0	0.00%	0	0	0
0957 LAND AND STRUCTURES	252	0	1.98%	5	(20)	237	0	1.69%	4	(241)	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,243	0	1.77%	22	1,070	2,335	0	2.01%	47	(2,382)	0
0999 TOTAL OTHER PURCHASES	43,315	8		780	(4,429)	39,674	0		644	(12,542)	27,776
<b>9999 Grand Total</b>	<b>73,313</b>	<b>8</b>		<b>1,201</b>	<b>3,139</b>	<b>77,661</b>	<b>0</b>		<b>1,363</b>	<b>(18,179)</b>	<b>60,845</b>



DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**I. Description of Operations Financed:**

MANEUVER UNITS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs), and all organic forces associated with those BCTs, for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program at the current level of funding supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level repairables (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.2 Operations Tempo (OPTEMPO)	\$2,347	\$13,793	(\$11,809)	\$1,984
<b>Total</b>	<b>\$2,347</b>	<b>\$13,793</b>	<b>(\$11,809)</b>	<b>\$1,984</b>
 <b>SAG Total</b>	 <b>\$2,347</b>	 <b>\$13,793</b>	 <b>(\$11,809)</b>	 <b>\$1,984</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**A. Subactivity Group**

	<b>FY 2014</b>	<b>FY 2015</b>	<b><u>Delta</u></b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$2,347	\$13,793	\$ (11,809)	\$1,984
<b>TOTAL</b>	<b>\$2,347</b>	<b>\$13,793</b>	<b>\$ (11,809)</b>	<b>\$1,984</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 111 - Maneuver Units

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DESC FUEL	5	0	2.21%	0	24	29	0	(7.30)%	(2)	(27)	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	715	0	1.26%	9	3,478	4,202	0	2.55%	107	(4,309)	0
0416	GSA MANAGED SUPPLIES & MATERIALS	69	0	1.80%	1	336	406	0	1.60%	6	1,572	1,984
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	789	0		10	3,838	4,637	0		111	(2,764)	1,984
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY EQUIPMENT	268	0	1.26%	3	1,304	1,575	0	0.00%	0	(1,575)	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	268	0		3	1,304	1,575	0		0	(1,575)	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES/MATERIALS (NON FUND)	1,208	0	1.80%	22	5,869	7,099	0	1.60%	114	(7,213)	0
0925	EQUIPMENT PURCHASES (NON FUND)	81	8	1.80%	2	391	482	0	1.60%	8	(490)	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	1	0	1.80%	0	(1)	0	0	1.60%	0	0	0
0999	TOTAL OTHER PURCHASES	1,290	8		24	6,259	7,581	0		122	(7,703)	0
<b>9999</b>	<b>Grand Total</b>	<b>2,347</b>	<b>8</b>		<b>37</b>	<b>11,401</b>	<b>13,793</b>	<b>0</b>		<b>233</b>	<b>(12,042)</b>	<b>1,984</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**I. Description of Operations Financed:**

MODULAR SUPPORT BRIGADES - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades and all organic forces associated with those support brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.2 Operations Tempo (OPTEMPO)	\$45	\$647	(\$647)	\$0
<b>Total</b>	<b>\$45</b>	<b>\$647</b>	<b>(\$647)</b>	<b>\$0</b>
<b>SAG Total</b>	<b>\$45</b>	<b>\$647</b>	<b>(\$647)</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**A. Subactivity Group**

	<b>FY 2014</b>	<b>FY 2015</b>	<b><u>Delta</u></b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$45	\$647	\$ (647)	\$0
<b>TOTAL</b>	<b>\$45</b>	<b>\$647</b>	<b>\$ (647)</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 112 - Modular Support Brigades

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	32	0	1.26%	0	428	460	0	2.55%	12	(472)	0
0416 GSA MANAGED SUPPLIES & MATERIALS	4	0	1.80%	0	54	58	0	1.60%	1	(59)	0
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	36	0		0	482	518	0		13	(531)	0
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	3	0	1.80%	0	40	43	0	1.60%	1	(44)	0
0925 EQUIPMENT PURCHASES (NON FUND)	6	0	1.80%	0	80	86	0	1.60%	1	(87)	0
0999 TOTAL OTHER PURCHASES	9	0		0	120	129	0		2	(131)	0
<b>9999 Grand Total</b>	<b>45</b>	<b>0</b>		<b>0</b>	<b>602</b>	<b>647</b>	<b>0</b>		<b>15</b>	<b>(662)</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**I. Description of Operations Financed:**

ECHELONS ABOVE BRIGADE - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the ARNG's Brigades and all organic forces associated with those Brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.2 Operations Tempo (OPTEMPO)	\$5,630	\$6,670	(\$1,999)	\$4,671
<b>Total</b>	<b>\$5,630</b>	<b>\$6,670</b>	<b>(\$1,999)</b>	<b>\$4,671</b>
 <b>SAG Total</b>	 <b>\$5,630</b>	 <b>\$6,670</b>	 <b>(\$1,999)</b>	 <b>\$4,671</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**A. Subactivity Group**

	<b>FY 2014</b>	<b>FY 2015</b>	<b><u>Delta</u></b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$5,630	\$6,670	\$ (1,999)	\$4,671
<b>TOTAL</b>	<b>\$5,630</b>	<b>\$6,670</b>	<b>\$ (1,999)</b>	<b>\$4,671</b>



DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 113 - Echelons Above Brigade

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DESC FUEL	233	0	2.21%	5	38	276	0	(7.30)%	(20)	(256)	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	2,169	0	1.26%	27	374	2,570	0	2.55%	66	(2,636)	0
0416	GSA MANAGED SUPPLIES & MATERIALS	79	0	1.80%	1	14	94	0	1.60%	2	4,429	4,525
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	2,481	0		33	426	2,940	0		48	1,537	4,525
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY EQUIPMENT	790	0	1.26%	10	136	936	0	0.00%	0	(936)	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	790	0		10	136	936	0		0	(936)	0
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES/MATERIALS (NON FUND)	542	0	1.80%	10	90	642	0	1.60%	10	(506)	146
0925	EQUIPMENT PURCHASES (NON FUND)	1,796	0	1.80%	32	324	2,152	0	1.60%	34	(2,186)	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	21	0	1.80%	0	(21)	0	0	1.60%	0	0	0
0999	TOTAL OTHER PURCHASES	2,359	0		42	393	2,794	0		44	(2,692)	146
<b>9999</b>	<b>Grand Total</b>	<b>5,630</b>	<b>0</b>		<b>85</b>	<b>955</b>	<b>6,670</b>	<b>0</b>		<b>92</b>	<b>(2,091)</b>	<b>4,671</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**I. Description of Operations Financed:**

THEATER LEVEL ASSETS - Funding in this SAG provides for the operations of Theater Level Assets, which directly support operations within the specified theater, Army Service Component Command (ASCC) headquarters and Joint Task Force East (JTF-E) base operations for forward operating sites. Also includes support equipment, facilities, and all associated costs specifically identified to these units.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.2 Operations Tempo (OPTEMPO)	\$0	\$664	(\$664)	\$0
<b>Total</b>	<b>\$0</b>	<b>\$664</b>	<b>(\$664)</b>	<b>\$0</b>
 <b>SAG Total</b>	 <b>\$0</b>	 <b>\$664</b>	 <b>(\$664)</b>	 <b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**A. Subactivity Group**

	<b>FY 2014</b> <b><u>Actual</u></b>	<b>FY 2015</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016</b> <b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$0	\$664	\$ (664)	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$664</b>	<b>\$ (664)</b>	<b>\$0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 114 - Theater Level Assets

**III. Part OP-32**

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	0	0	1.80%	0	664	664	0	1.60%	11	(675)	0
0999 TOTAL OTHER PURCHASES	0	0		0	664	664	0		11	(675)	0
<b>9999 Grand Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>664</b>	<b>664</b>	<b>0</b>		<b>11</b>	<b>(675)</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**I. Description of Operations Financed:**

AVIATION ASSETS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's aviation units and all organic forces associated with those units. Also includes elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. The Air OPTEMPO, Ground OPTEMPO, and Military Technician programs are included in this SAG.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. Flying hours are allocated for operational aviation units that will mobilize in support of an OCO mission and Army National Guard aviation training sites supporting pre-mobilization training. The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready aviation forces for OCONUS deployment. Ground OPTEMPO includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>Delta</u>	<u>FY 2016 Estimate</u>
<b>Operation Freedom's Sentinel</b>				
3.2 Operations Tempo (OPTEMPO)	\$19,264	\$22,485	(\$6,505)	\$15,980
<b>Total</b>	<b>\$19,264</b>	<b>\$22,485</b>	<b>(\$6,505)</b>	<b>\$15,980</b>
<b>SAG Total</b>	<b>\$19,264</b>	<b>\$22,485</b>	<b>(\$6,505)</b>	<b>\$15,980</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**A. Subactivity Group**

	<b>FY 2014</b> <b><u>Actual</u></b>	<b>FY 2015</b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016</b> <b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$19,264	\$22,485	\$ (6,505)	\$15,980
<b>TOTAL</b>	<b>\$19,264</b>	<b>\$22,485</b>	<b>\$ (6,505)</b>	<b>\$15,980</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 11 - Land Forces  
 Detail by Subactivity Group 116 - Aviation Assets

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0401	DESC FUEL	931	0	2.21%	21	135	1,087	0	(7.30)%	(79)	(1,008)	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	17,210	0	1.26%	217	2,661	20,088	0	2.55%	512	(12,284)	8,316
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	18,141	0		238	2,796	21,175	0		433	(13,292)	8,316
<b><u>OTHER PURCHASES</u></b>												
0920	SUPPLIES/MATERIALS (NON FUND)	305	0	1.80%	5	46	356	0	1.60%	6	7,302	7,664
0925	EQUIPMENT PURCHASES (NON FUND)	789	0	1.80%	14	151	954	0	1.60%	15	(969)	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	29	0	1.80%	1	(30)	0	0	1.60%	0	0	0
0999	TOTAL OTHER PURCHASES	1,123	0		20	167	1,310	0		21	6,333	7,664
<b>9999</b>	<b>Grand Total</b>	<b>19,264</b>	<b>0</b>		<b>258</b>	<b>2,963</b>	<b>22,485</b>	<b>0</b>		<b>454</b>	<b>(6,959)</b>	<b>15,980</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**I. Description of Operations Financed:**

FORCE READINESS OPERATIONS SUPPORT - Provides funding to the below programs:

Battle Command Training Capability Program (BCTCP): The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment. Funds will support approximately 120 units (Army National Guard Divisions, Brigades, etc.) to meet collective training requirements prior to mobilization.

Exportable Combat Training Capability (XCTC): The XCTC is a fully instrumented, Battalion field training exercise (FTX) in a Contemporary Operational Environment (COE). Mobilizing units participate in a theater-specific simulated environment that is the certifying collective training event prior to mobilization for OCO missions. The XCTC output goal is defined as certified company proficiency with demonstrated Battalion Battle Staff proficiency, competent leaders, and trained Soldiers prepared for success on the modern battlefield.

Individual, Collective, Urban Training Ranges and Land: Small arms and urban assault ranges provide realistic training environments for weapon qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

Pre-Mobilization Schools Training: Program includes operations and maintenance support of DMOSQ and functional training (ranger, sniper, air-assault, combat lifesaver, counter mine training, and training requirements specified by the Combatant Commanders). Funding represents incremental costs for course materials, instructor incidentals, and training aides to support OEF mobilizations and pre-mobilization training of Army National Guard units.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.1 Training	\$15,510	\$14,560	(\$1,693)	\$12,867
<b>Total</b>	<b>\$15,510</b>	<b>\$14,560</b>	<b>(\$1,693)</b>	<b>\$12,867</b>
<b>SAG Total</b>	<b>\$15,510</b>	<b>\$14,560</b>	<b>(\$1,693)</b>	<b>\$12,867</b>



DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**A. Subactivity Group**

	<b>FY 2014 <u>Actual</u></b>	<b>FY 2015 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016 <u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.1 Training	\$15,510	\$14,560	\$ (1,693)	\$12,867
<b>TOTAL</b>	<b>\$15,510</b>	<b>\$14,560</b>	<b>\$ (1,693)</b>	<b>\$12,867</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 12 - Land Forces Readiness  
 Detail by Subactivity Group 121 - Force Readiness Operations Support

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	786	0	1.26%	10	(58)	738	0	2.55%	19	(757)	0
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	786	0		10	(58)	738	0		19	(757)	0
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>												
0502	ARMY EQUIPMENT	228	0	1.26%	3	(17)	214	0	0.00%	0	(214)	0
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	228	0		3	(17)	214	0		0	(214)	0
<b><u>TRANSPORTATION</u></b>												
0771	COMMERCIAL TRANSPORTATION	2,596	0	1.80%	47	(206)	2,437	0	1.60%	39	(2,476)	0
0799	TOTAL TRANSPORTATION	2,596	0		47	(206)	2,437	0		39	(2,476)	0
<b><u>OTHER PURCHASES</u></b>												
0917	POSTAL SERVICES (U.S.P.S.)	0	0	1.80%	0	0	0	0	1.60%	0	10,525	10,525
0920	SUPPLIES/MATERIALS (NON FUND)	338	0	1.80%	6	(27)	317	0	1.60%	5	2,020	2,342
0923	FACILITY SUSTAINMENT, RES, AND MOD BY CONTRACT	1,224	0	1.80%	22	(97)	1,149	0	1.60%	18	(1,167)	0
0925	EQUIPMENT PURCHASES (NON FUND)	9,471	0	1.80%	170	(709)	8,932	0	1.60%	143	(9,075)	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	44	0	1.80%	1	(45)	0	0	1.60%	0	0	0
0957	LAND AND STRUCTURES	252	0	1.80%	5	(20)	237	0	1.60%	4	(241)	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	571	0	1.80%	10	(45)	536	0	2.00%	11	(547)	0
0999	TOTAL OTHER PURCHASES	11,900	0		214	(943)	11,171	0		181	1,515	12,867
<b>9999</b>	<b>Grand Total</b>	<b>15,510</b>	<b>0</b>		<b>274</b>	<b>(1,224)</b>	<b>14,560</b>	<b>0</b>		<b>239</b>	<b>(1,932)</b>	<b>12,867</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**I. Description of Operations Financed:**

BASE OPERATIONS SUPPORT (BOS) - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP), Military Pay Support (OMBUDSMAN) program, Training Sustainment and Support, and installation and municipal services.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the VOW (Veterans Opportunity to Work) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEI TF).

The Military Pay Support (OMBUDSMAN) program was mandated by Congress in 2004 to resolve Army National Guard personnel's mobilized pay issues while on active duty. This program ensures that qualified personnel are available to assist Soldier's with pay allowances and entitlements during the transition from traditional National Guard status to Active Duty. The Military Pay Support (OMBUDSMAN) program includes functional area contract personnel. Functions of the Military Pay Support (OMBUDSMAN) program include, but are not limited to: conducting entitlement briefings, performing Soldier Readiness Processing (SRP), and pay discrepancy resolution.

Funding this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard state to facilitate, conduct and certify pre-mobilization training; as well as installation and municipal services used by mobilizing, deploying and redeploying units. Installation services include: electricity, fuel oil, natural gas, LPG/Propane, Coal & Steam costs, water & waste water cost to operate a facility. Municipal services include: trash collection, pest management, and custodial services to operate a facility.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
2.4.1 Yellow Ribbon	\$11,269	\$8,325	\$763	\$9,088
3.1 Training	\$6,043	\$1,244	\$4,046	\$5,290
3.4 Facilities/Base Support	\$10,596	\$4,354	\$4,402	\$8,756
<b>Total</b>	<b>\$27,908</b>	<b>\$13,923</b>	<b>\$9,211</b>	<b>\$23,134</b>
<b>SAG Total</b>	<b>\$27,908</b>	<b>\$13,923</b>	<b>\$9,211</b>	<b>\$23,134</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**A. Subactivity Group**

	<b>FY 2014 <u>Actual</u></b>	<b>FY 2015 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016 <u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$11,269	\$8,325	\$763	\$9,088
<b>Operation Freedom`s Sentinel</b>				
2. CBS Category/Subcategory: 3.1 Training	\$6,043	\$1,244	\$4,046	\$5,290
<b>Operation Freedom`s Sentinel</b>				
3. CBS Category/Subcategory: 3.4 Facilities/Base Support	\$10,596	\$4,354	\$4,402	\$8,756
<b>TOTAL</b>	<b>\$27,908</b>	<b>\$13,923</b>	<b>\$9,211</b>	<b>\$23,134</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 131 - Base Operations Support

**III. Part OP-32**

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	2,738	0	1.80%	49	(1,421)	1,366	0	1.60%	22	16,073	17,461
0399	TOTAL TRAVEL	2,738	0		49	(1,421)	1,366	0		22	16,073	17,461
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>												
0416	GSA MANAGED SUPPLIES & MATERIALS	6	0	1.80%	0	(3)	3	0	1.60%	0	(3)	0
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	6	0		0	(3)	3	0		0	(3)	0
<b><u>OTHER PURCHASES</u></b>												
0914	PURCHASED COMMUNICATIONS	4,752	0	1.80%	86	(2,467)	2,371	0	1.60%	38	(2,056)	353
0920	SUPPLIES/MATERIALS (NON FUND)	14,238	0	1.80%	256	(5,278)	9,216	0	1.60%	147	(4,043)	5,320
0925	EQUIPMENT PURCHASES (NON FUND)	1,938	0	1.80%	35	(1,006)	967	0	1.60%	15	(982)	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	4,236	0	1.80%	76	(4,312)	0	0	1.60%	0	0	0
0999	TOTAL OTHER PURCHASES	25,164	0		453	(13,063)	12,554	0		200	(7,081)	5,673
<b>9999</b>	<b>Grand Total</b>	<b>27,908</b>	<b>0</b>		<b>502</b>	<b>(14,487)</b>	<b>13,923</b>	<b>0</b>		<b>222</b>	<b>8,989</b>	<b>23,134</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 133 - Management & Operational Headquarters

**I. Description of Operations Financed:**

MANAGEMENT & OPERATIONAL HEADQUARTERS - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units.

The Medical Program provides statutory individual medical requirements. A Physical Health Assessments (PHA) is provided to each deploying Soldier to examine Soldiers in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at mobilization station. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed protocols.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016</u></b>
	<b><u>Actual</u></b>	<b><u>Enacted</u></b>		<b><u>Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
2.3 Medical Support/Health Services	\$1,719	\$4,601	(\$3,175)	\$1,426
<b>Total</b>	<b>\$1,719</b>	<b>\$4,601</b>	<b>(\$3,175)</b>	<b>\$1,426</b>
 <b>SAG Total</b>	 <b>\$1,719</b>	 <b>\$4,601</b>	 <b>(\$3,175)</b>	 <b>\$1,426</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 133 - Management & Operational Headquarters

**A. Subactivity Group**

	<b>FY 2014</b>	<b>FY 2015</b>	<b><u>Delta</u></b>	<b>FY 2016</b>
	<b><u>Actual</u></b>	<b><u>Total</u></b>		<b><u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 2.3 Medical Support/Health Sevices	\$1,719	\$4,601	\$ (3,175)	\$1,426
<b>TOTAL</b>	<b>\$1,719</b>	<b>\$4,601</b>	<b>\$ (3,175)</b>	<b>\$1,426</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 01 - Operating Forces  
 Activity Group 13 - Land Forces Readiness Support  
 Detail by Subactivity Group 133 - Management & Operational Headquarters

**III. Part OP-32**

	<u>FY 2014 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	422	0	1.26%	5	703	1,130	0	2.55%	29	(1,159)	0
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	422	0		5	703	1,130	0		29	(1,159)	0
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	372	0	1.80%	7	1,293	1,672	0	1.60%	27	(273)	1,426
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	253	0	1.80%	5	(258)	0	0	1.60%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	672	0	1.80%	12	1,115	1,799	0	2.00%	36	(1,835)	0
0999 TOTAL OTHER PURCHASES	1,297	0		24	2,150	3,471	0		63	(2,108)	1,426
<b>9999 Grand Total</b>	<b>1,719</b>	<b>0</b>		<b>29</b>	<b>2,853</b>	<b>4,601</b>	<b>0</b>		<b>92</b>	<b>(3,267)</b>	<b>1,426</b>



DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**I. Description of Operations Financed:**

Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The Army National Guard Module has been in Operation for more than four years, during which the processing time for LOD applications has decreased from 18 months to 7 days. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of OCO. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2014 Actual</u></b>	<b><u>FY 2015 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2016 Estimate</u></b>
<b>Operation Freedom's Sentinel</b>				
3.1 Training	\$890	\$318	\$465	\$783
<b>Total</b>	<b>\$890</b>	<b>\$318</b>	<b>\$465</b>	<b>\$783</b>
<b>SAG Total</b>	<b>\$890</b>	<b>\$318</b>	<b>\$465</b>	<b>\$783</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**A. Subactivity Group**

	<b>FY 2014 <u>Actual</u></b>	<b>FY 2015 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2016 <u>Total</u></b>
<b>Operation Freedom`s Sentinel</b>				
1. CBS Category/Subcategory: 3.1 Training	\$890	\$318	\$465	\$783
<b>TOTAL</b>	<b>\$890</b>	<b>\$318</b>	<b>\$465</b>	<b>\$783</b>

DEPARTMENT OF THE ARMY  
 Overseas Contingency Operations  
 Operation and Maintenance, Army National Guard  
 Budget Activity 04 - Administration and Servicewide Activities  
 Activity Group 43 - Servicewide Support  
 Detail by Subactivity Group 432 - Servicewide Communications

**III. Part OP-32**

	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<b><u>TRAVEL</u></b>												
0308	TRAVEL OF PERSONS	717	0	1.80%	13	(412)	318	0	1.60%	5	460	783
0399	TOTAL TRAVEL	717	0		13	(412)	318	0		5	460	783
<b><u>OTHER PURCHASES</u></b>												
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	173	0	1.80%	3	(176)	0	0	1.60%	0	0	0
0999	TOTAL OTHER PURCHASES	173	0		3	(176)	0	0		0	0	0
<b>9999</b>	<b>Grand Total</b>	<b>890</b>	<b>0</b>		<b>16</b>	<b>(588)</b>	<b>318</b>	<b>0</b>		<b>5</b>	<b>460</b>	<b>783</b>