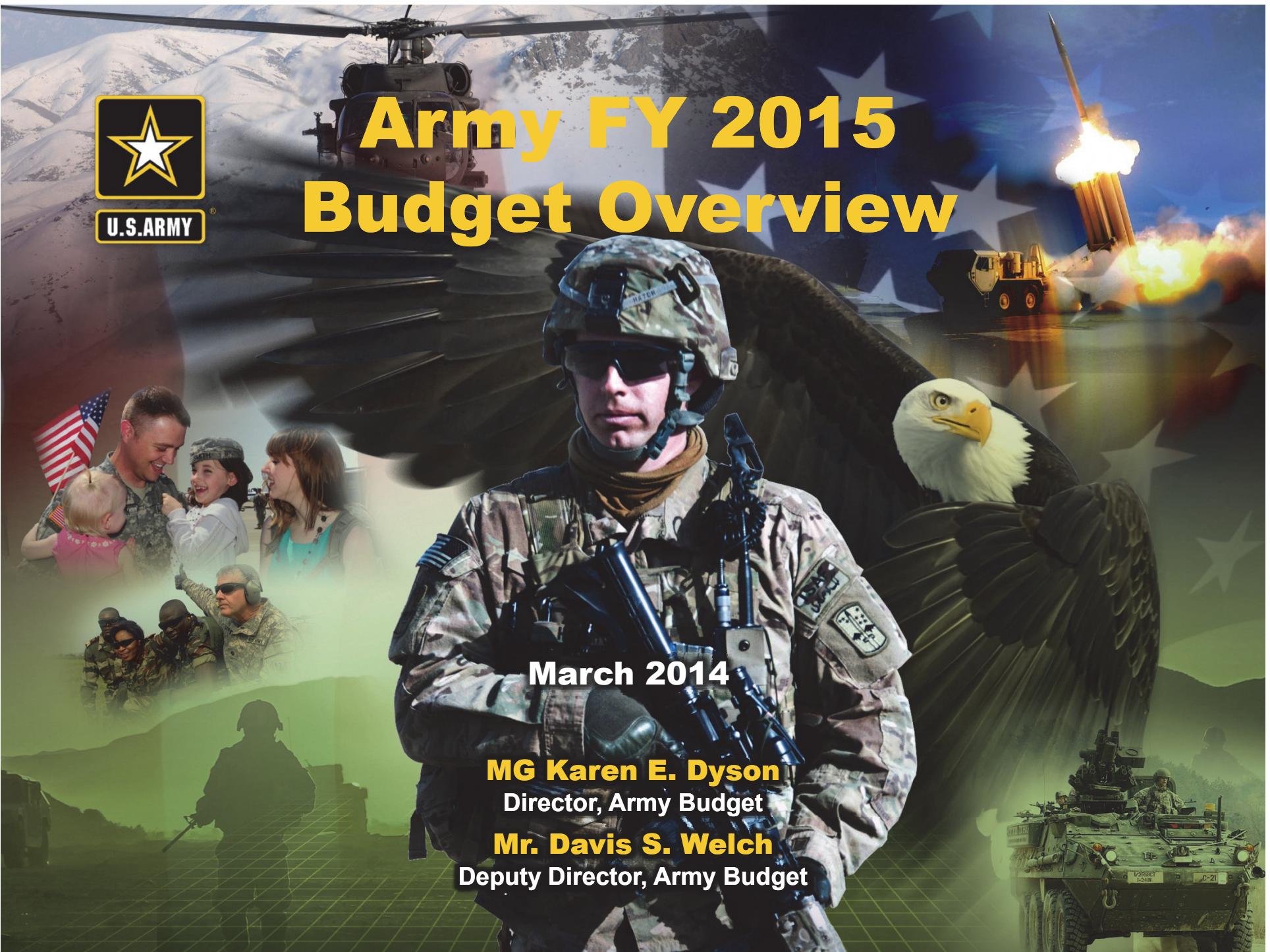




Army FY 2015 Budget Overview

March 2014

MG Karen E. Dyson
Director, Army Budget
Mr. Davis S. Welch
Deputy Director, Army Budget

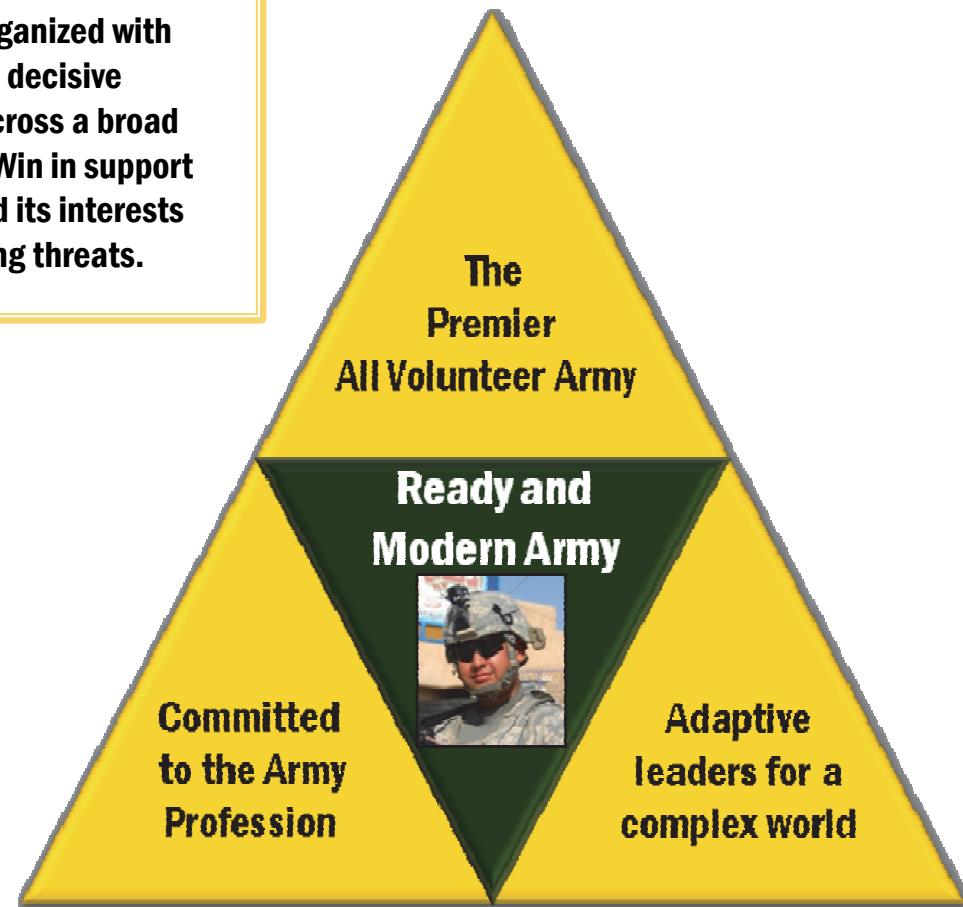




America's Army: Globally Responsive, Regionally Engaged

Vision

The All Volunteer Army will remain the most highly trained and professional land force in the world. It is uniquely organized with the capability and capacity to provide expeditionary, decisive landpower to the Joint Force and ready to perform across a broad range of military operations to Prevent, Shape, and Win in support of Combatant Commanders to defend the Nation and its interests at home and abroad, both today and against emerging threats.





FY 2015 Budget Themes

Building Adaptive Leaders

- ❖ Increased strategic and critical thinking in military and civilian leaders
- ❖ Total Army Professional Education
- ❖ Talent Management synchronizes need, skills, and ambition

Provisioning a Ready and Modern Army

- ❖ Soldier centered modernization
- ❖ Readiness optimized within affordability
- ❖ Readiness, end strength, and modernization balanced under affordability levels

Strengthen Commitment to the Army Profession

- ❖ Trust is our bedrock: between Soldiers, Leaders & the American People
- ❖ Total Force – Active, Guard, Reserve, Civilians & Families share the same professional ethic

Enabling Globally Responsive, Regionally Engaged Strategic Land Forces

- ❖ Increasingly capable Army
- ❖ Prevent, Shape, and Win strategies
- ❖ Deployable, ready, regionally focused Army forces
- ❖ Expeditionary & enduring Land power in Joint Forces
- ❖ Brigade Combat Teams reorganization

Maintain the Premier All Volunteer Army

- ❖ Ready and Resilient Campaign
- ❖ Highest quality of life on Installations for Soldiers, Families and Veterans
- ❖ A professional Civilian work force
- ❖ Quality Soldier retention during downsizing

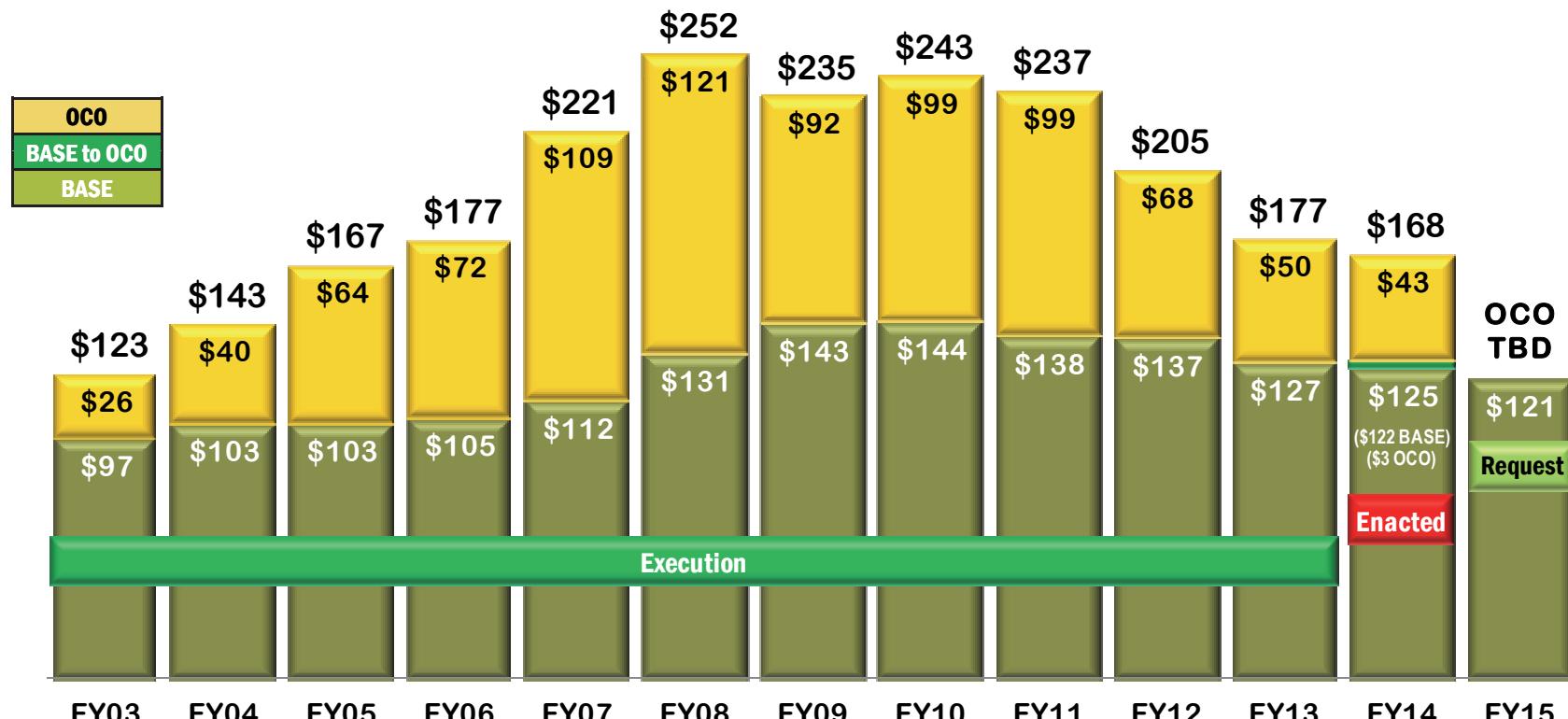
Soldiers Committed to Our Army Profession – and Ready to Fight



Army Budget Trends

FY 2003 – FY 2015 (\$B)

FY 15 continues declining budget levels, necessitating end strength reductions and deferred modernization programs



Numbers may not add due to rounding

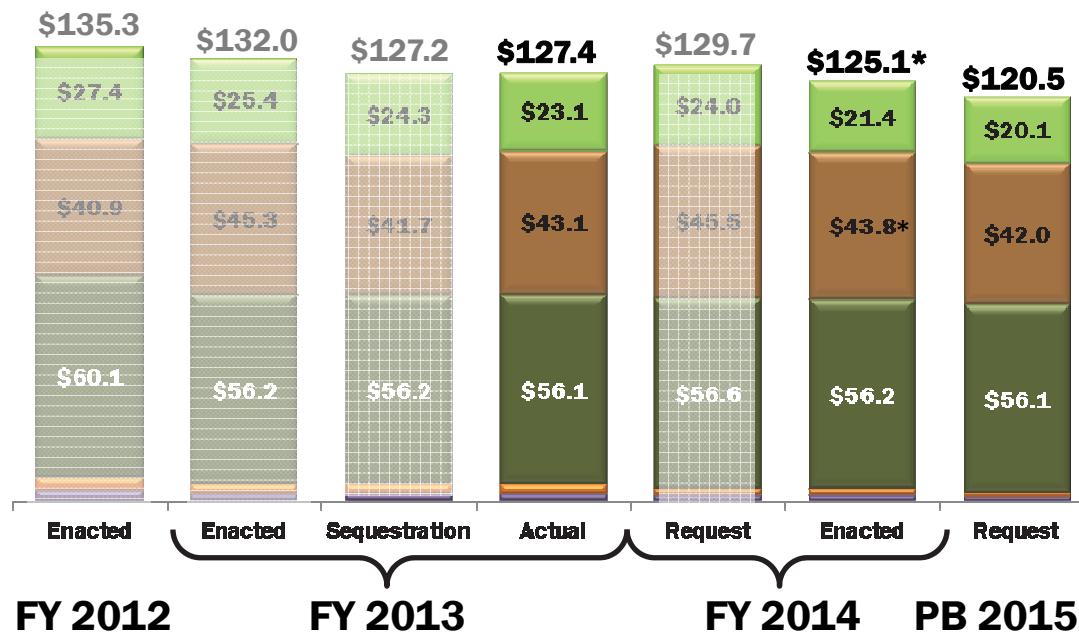
Source: DoD Comptroller Information System

Given realities of constrained budgets, the Army must adapt, innovate, and make difficult decisions impacting the Total Force



FY 2012-FY 2015 Budget Summary

Adapting to fiscal and strategic environment requires balance
among readiness, end strength, and modernization



* FY 2014 OMA Enacted includes
\$3.1B realigned from Base to OCO

FY13:

- ❖ Budget reductions cut \$7.6B from enacted levels
 - Overcame OCO shortfall late in year through reprogramming actions
 - Cancelled CTC rotations and prioritized training resources
 - Civilian furlough and hiring freeze
 - Deferred maintenance and facility sustainment
 - Every investment program impacted

FY14:

- ❖ Budget reductions cuts \$7.7B from the PB request
 - Beginning to build back lost readiness – CTC Rotations
 - Risk incurred in modernization and construction

[Legend]
■ Research, Development, & Acquisition
■ Operation & Maintenance
■ Military Personnel

■ Military Construction, Family Housing, & BRAC
■ Other (CAMD, AWCF, JIEDDO, & ANC)

Our Guiding Principle Must Be Keeping Balance Among Readiness, End Strength, and Modernization



FY 2015 Base Budget Request

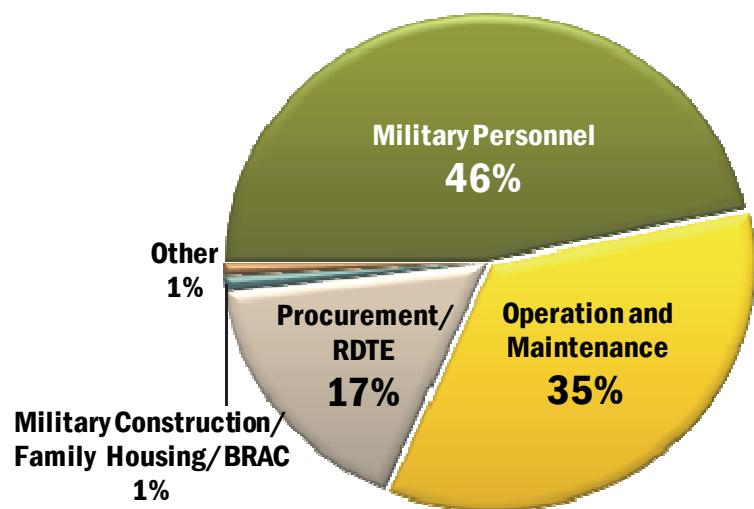
Does not include OCO

► \$120.5 B ◀

| Base Request (\$B) | FY13 Actuals | FY14 Enacted | FY15 Request |
|------------------------------------|-----------------|-----------------|-----------------|
| Military Personnel | 56.1 | 56.2 | 56.1 |
| Operation and Maintenance/ERA * | 43.1 | 43.8 | 42.0 |
| Procurement/RDTE | 23.1 | 21.4 | 20.1 |
| Military Const/Family Housing/BRAC | 3.4 | 2.1 | 1.3 |
| Other (CAMD/AWCF/JIEDDO/ANC)** | 1.6 | 1.6 | 1.0 |
| Total | 127.3 | 125.1 | 120.5 |

*FY14 enacted includes \$3.1B Congressional realignment from Base to OCO funding

** FY15 Other: Chemical Agents and Munitions Destruction (\$868M), Army Working Capital Fund (\$14M), Joint Improvised Explosive Device Defeat Organization (\$115M), and Arlington National Cemetery (\$46M)



- Request supports end strengths of 490,000 for the Active Component and 552,200 for the Reserve Component
- Civilians provide critical support to the operational needs of the Army
- Brigade Combat Team Restructure completes in FY 15, bringing total number BCTs to 60
- Aviation Restructure Initiative to divest 898 helicopters from the fleet
- Research, Development, and Acquisition continues to decline as the budget balances end strength and training to build readiness

“The Army's largest asset and greatest expense is, and has always been, its people.”

-HON John M McHugh, Secretary of the Army, 13 February 2014



Military Personnel

- ❖ **Sustains the All Volunteer Army by providing pay, entitlements, and incentives geared toward developing adaptable leaders at all levels**
- ❖ **Implements compensation adjustments in pay and housing allowances**
- ❖ **Achieves accelerated drawdown in FY 2015**
- ❖ **Provides mission and location specific entitlements for Soldiers and Families**



First Sgt. Kevin Mulcahey engaged in air assault exercise at Fort Drum, NY

| Appropriation Title (\$B) | FY13 Base | FY14 Base | FY15 Base |
|---------------------------|-------------|-------------|-------------|
| | Actuals | Enacted | Request |
| Active Army | 40.1 | 40.7 | 41.2 |
| Army National Guard | 7.9 | 7.8 | 7.7 |
| Army Reserve | 4.5 | 4.4 | 4.5 |
| Medicare Eligible Ret | | | |
| Health Care Fund | 3.6 | 3.3 | 2.8 |
| Totals | 56.1 | 56.2 | 56.1 |

MERHCF decrease from FY14 to FY15 due to revised rate and co-pay assumptions

Numbers may not add due to rounding

| End Strengths | FY 13 | FY 14 | FY 15 |
|---------------------|---------|---------|---------|
| Active Army | 532,043 | 510,000 | 490,000 |
| Base | 493,400 | 490,000 | 490,000 |
| OCO | 38,643 | 20,000 | Note* |
| Army National Guard | 358,200 | 354,200 | 350,200 |
| Army Reserve | 205,000 | 205,000 | 202,000 |

**Army will request OCO funding in FY15 to support the average Active Army man years estimate above 490K*

| Inflation Rates | FY 15 |
|---------------------------------|-------|
| Basic pay | 1.0% |
| Basic allowance for housing | 1.5% |
| Basic allowance for subsistence | 3.4% |

“We must make choices that preserve the high quality of our Force, but allow the All-Volunteer Army to remain affordable.”



Operation and Maintenance

- ❖ Provisioning a Ready and Modern Army
 - Resources 19 CTC rotations and 7 Division/3 Corps Mission Command exercises – focused on the Decisive Action training environment
 - Units will continue to build progressive readiness and achieve the highest training readiness levels attainable based on available resources
- ❖ Enabling Globally Responsive and Regionally Engaged Strategic Land Forces
 - Reorganizing Brigade Combat Teams to facilitate a leaner more agile force
 - Day to Day operations for 152 Army Installations worldwide
 - Facilitates tailored, scalable force packages to meet COCOM demands
- ❖ Building Adaptive Army Leaders
 - Military education for Officers, Non-Commissioned Officers, and Civilians
 - Professional military and civilian education programs
- ❖ Providing for the Premier All Volunteer Army
 - Continued commitment to Soldier and Family programs
 - Recruiting and Initial Military Training for enlisted Soldiers and officers
 - Increases support for Sexual Harassment/Assault and Response Prevention Program



25th Infantry Div. Soldiers conduct airborne operations in the Kingdom of Thailand during Operation Cobra Gold 2014



U.S. Army Soldiers make a security halt during training at the National Training Center, Fort Irwin, CA

| Appropriation Title (\$B) | FY13 Base | FY14 Base | FY15 Base |
|---------------------------|--------------|--------------|--------------|
| | Actuals | Enacted | Request |
| Active Army | 33.3 | *33.8 | 33.2 |
| Army National Guard | 6.9 | 6.9 | 6.0 |
| Army Reserve | 2.9 | 2.9 | 2.5 |
| Totals | 43.1 | 43.6 | 41.7 |

*Includes \$3.1B realignment from base to OCO in Consolidated Appropriations Act of 2014

“The way to take care of Soldiers is to make sure they are trained and ready . . .”

-GEN Odierno, Chief of Staff. United States Army, 23 January 2014

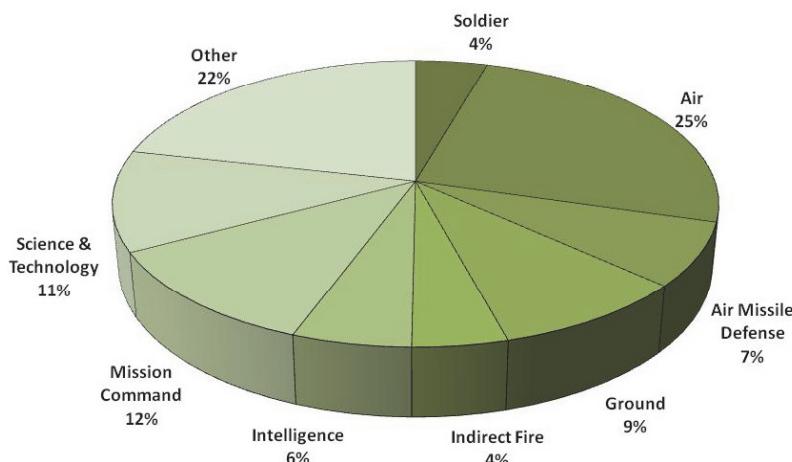


Modernization Summary

Major Portfolios:

- Soldier
- Air (Aviation)
- Air Missile Defense
- Ground (Mobility)
- Indirect Fire
- Intelligence
- Mission Command
- Science & Technology

| Appropriation Title (\$B) | FY13 Base | | FY 14 Base | | FY 15 |
|--|-----------|-----------|------------|---------|---------|
| | Enacted | Sequester | Request | Enacted | Request |
| Aircraft (ACFT) | 6 | 5.7 | 5.0 | 4.8 | 5.1 |
| Ammunition (AMMO) | 1.6 | 1.6 | 1.5 | 1.4 | 1.0 |
| Missile (MSLS) | 1.5 | 1.4 | 1.3 | 1.5 | 1.0 |
| Other Procurement (OPA) | 5.7 | 5.7 | 6.5 | 4.9 | 4.9 |
| Weapons and Tracked Combat Vehicles (WTCV) | 1.9 | 1.8 | 1.6 | 1.6 | 1.5 |
| Procurement Totals : | 16.8 | 16.3 | 15.9 | 14.3 | 13.5 |
| Research, Development, Test & Evaluation | 8.7 | 8.0 | 8.0 | 7.1 | 6.6 |
| RDA Totals: | 25.5 | 24.3 | 23.9 | 21.4 | 20.1 |



Near Term Readiness Priorities Force Modernization Risk



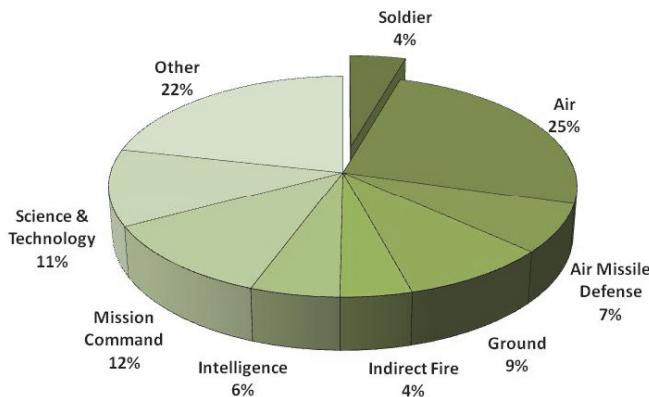
Soldier

❖ Specific Investments in this portfolio include:

- Enhanced Night Vision Devices: \$160.9M (OPA) procures 9,700 for SOF and Brigade Combat Teams (BCT)
- TOW/JAVELIN: \$168M (MSLS) procures Soldier carried missiles
- Nett Warrior: \$84.8M (OPA) procures Soldier worn communications set for Capability Set 15 fielding
- M4A1 Carbine: \$32.8M (WTCV) retrofits and procures 38,234

❖ Science & Technology (RDTE)

- Soldier lethality (\$36M) to include lighter, cheaper and precision munitions components (Javelin multi purpose warhead, improved TOW/Javelin propulsion)
- Adaptable, next generation lightweight Soldier Protection (\$48M) enabling mobility while addressing multiple threats
- Research the diagnosis and treatment (\$32M) of Traumatic Brain Injuries and Post-Traumatic Stress Disorder
- Investigate promising candidate medical technologies (\$24M) in drug prophylaxis, treatments, and vaccines



| APPN (\$M) | Soldier | |
|---------------|-----------------|-----------------|
| | FY14 Enacted | FY15 Request |
| MSLS | 200 | 168 |
| OPA | 380 | 448 |
| RDTE | 161 | 141 |
| WTCV | 159 | 135 |
| Total | 900 | 892 |



Common Remotely Operated Weapon Station (CROWS)

Empowers and enables squads with increased lethality, protection, and situational awareness



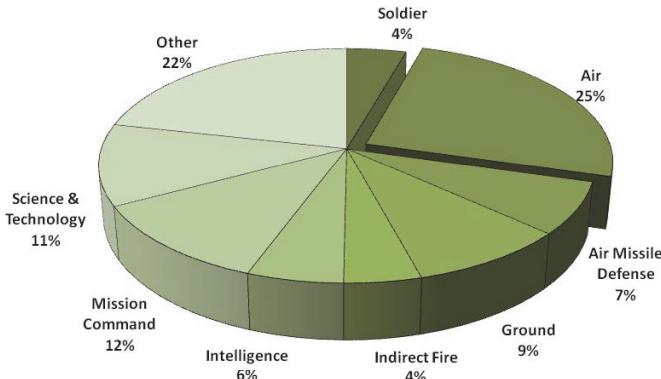
Aviation

❖ Specific Investments in this portfolio include:

- **Black Hawk:** \$1.5B (\$104.5M RDTE /\$1.44B ACFT) procures 55 UH-60M, 24 HH-60M; funds Improved Turbine Engine Program and UH-60 Digital L RDTE efforts; purchases mission equipment packages
- **Chinook:** \$1.1B (\$35.4M RDTE/\$1.03B ACFT) procures 26 remanufactured, 6 New Build CH-47F aircraft and associated modifications to the Chinook fleet
- **Apache:** \$957.3M (\$124.1M RDTE/\$833.2M ACFT) procures 25 remanufactured AH-64E (Apache Block III) aircraft and associated modifications to existing AH-64D fleet
- **Lakota:** \$416.6M procures 55 UH-72A Lakota aircraft for the Initial Entry Rotary Wing training fleet

❖ Science & Technology (RDTE)

- Next-generation Joint Multi-Role vertical lift aircraft (\$52M)
- Technologies to provide the ability to operate in all degraded visual environments (\$20M)



| APPN (\$M) | Air | |
|---------------|-----------------|-----------------|
| | FY14 Enacted | FY15 Request |
| ACFT | 3,991 | 4,423 |
| AMMO | 108 | 27 |
| MSLS | 4 | 4 |
| OPA | 27 | 17 |
| RDTE | 553 | 566 |
| Total | 4,683 | 5,038 |



UH-72 - Lakota



UH-60 Blackhawk



CH-47 Chinook



AH-64 Apache

Enhances reconnaissance, attack, utility, cargo and fixed wing capabilities

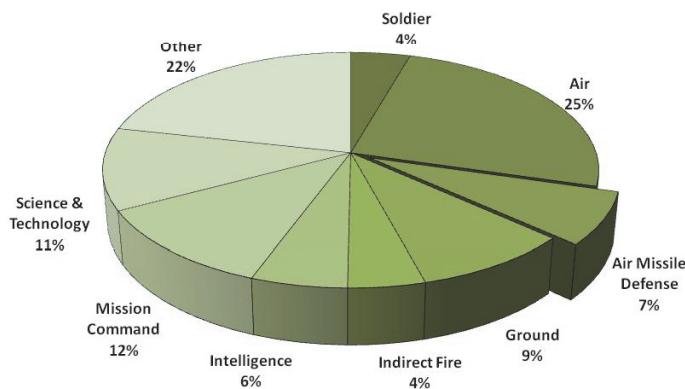


Air & Missile Defense

❖ Specific investments in this portfolio include:

- **Patriot Missile:** \$420M (\$35M RDTE / \$385M MSLS) for procurement of 70 Patriot MSE missiles
- **Patriot Software:** \$400M (\$232M RDTE / \$168M MSLS) supports ongoing development, modeling, simulation and tests required to defeat emerging threats and ground system improvements
- **Army Integrated Air & Missile Defense System:** \$143M (RDTE) continues development which will provide an integrated software architecture that will enable weapons capabilities to function interdependently.
- **Joint Aerostat Project Demonstration:** \$54M (RDTE) continues NORTHCOM test

❖ Science & Technology (RDTE) Develop advanced technology (\$60M) for gun, missile and high energy lasers to defeat Rockets, Artillery, Mortars, Unmanned Aerial Systems and Cruise Missiles.



| APPN (\$M) | Air Missile Defense | |
|------------|---------------------|--------------|
| | FY14 Enacted | FY15 Request |
| MSLS | 1,063 | 670 |
| OPA | 112 | 162 |
| RDTE | 678 | 610 |
| Total | 1,854 | 1,442 |



Patriot Missile System

Supports our National Security Strategy From Forward Deployed Forces to Defense of the Homeland



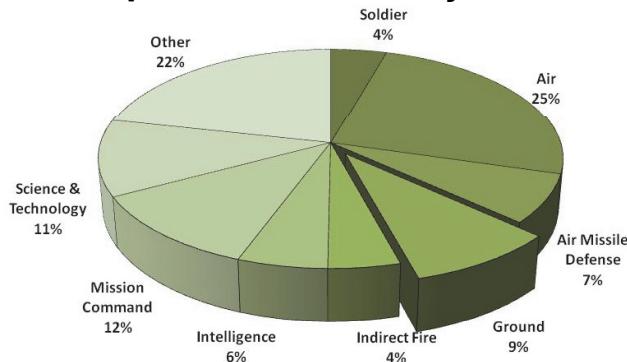
Ground Mobility

❖ Specific investments in this portfolio include:

- **Armor Multi-Purpose Vehicle (AMPV)**: \$92M (RDTE); a \$64M increase from FY2014, funding provides one Engineering, Manufacturing and Development (EMD) contract and Program Management Support
- **Abrams / Bradley**: \$549M (\$205M RDTE / \$345M WTCV); Engineering Change Package (ECP) development and fleet modernization
- **Stryker**: \$515M (\$90M RDTE / \$425M WTCV); ECP development and 3d Double V-Hull (DVH) BDE set
- **Paladin Integrated Management (PIM)**: \$331M (\$83M RDTE / \$247M WTCV); procures Low Rate Initial Production (LRIP) of 18 PIM Systems; 18 Self-Propelled Howitzers (SPH) and 18 Carrier, Ammunition, Tracked (CAT)
- **Joint Light Tactical Vehicle family of vehicles (JLTV)**: \$210M (46M RDTE / \$165M OPA); completes Limited User Testing (LUT) and procures 176 variants through low-rate initial production

The request reflects the decision to conclude the Ground Combat Vehicle program

❖ Science & Technology (RDTE) Develop technologies (\$131M) for survivability, mobility, lethality, improved fuel economy and vehicle power



| APPN (\$M) | Ground Mobility | |
|------------|-----------------|--------------|
| | FY14 Enacted | FY15 Request |
| MSLS | 4 | 5 |
| OPA | | 165 |
| RDTE | 561 | 580 |
| WTCV | 1,287 | 1,081 |
| Total | 1,852 | 1,831 |



Stryker (Anti-Tank Guided Missile Variant)
with Double V -Hull

Integrates Networked Combined Arms Team to Dominate Across the Full Operational Spectrum

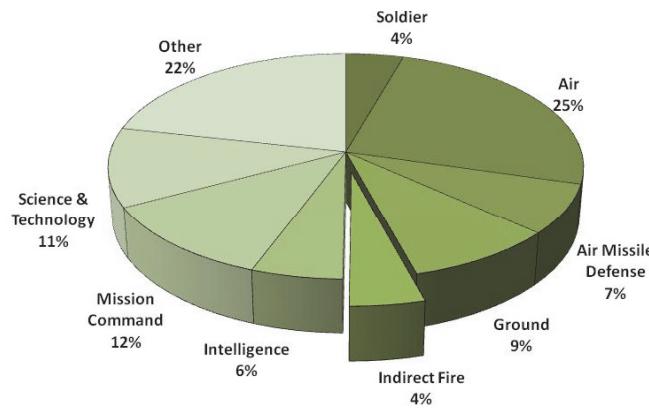


Indirect Fire

❖ Specific investments in this portfolio include:

- **AN/TPQ-53 Radar:** \$247M (\$38M RDTE / \$209M OPA) procures 13 systems
- **Guided Multiple Launch Rocket System (GMLRS):** \$173M (\$128M MSLS / \$45M RDTE) continues procurement of 534 GLMRS Unitary rockets and development of new munitions
- **M119A2 Howitzer:** \$73M (WTCV) procures Digital Fire Control modifications and redesigned M119A2 Howitzer recoil systems to enhance system survivability and lethality
- **Army Tactical Missile System (ATACMS SLEP):** \$49M (RDTE) Funds the service life extension program to provide compliant warheads in the Pacific Theater

❖ Science & Technology (RDTE) Research and develop (\$56M) long range precision rocket and gun technologies and disruptive energetics to regain overmatch of adversaries in a GPS denied environment



| APPN (\$M) | Indirect Fire | |
|------------|---------------|--------------|
| | FY14 Enacted | FY15 Request |
| ACFT | - | - |
| AMMO | 129 | 97 |
| MSLS | 272 | 166 |
| OPA | 348 | 252 |
| RDTE | 228 | 206 |
| WTCV | 93 | 163 |
| Total | 1,069 | 883 |



155mm Howitzer

Integrates and Delivers Lethal and Non-Lethal Fires in the Joint Operational Environment

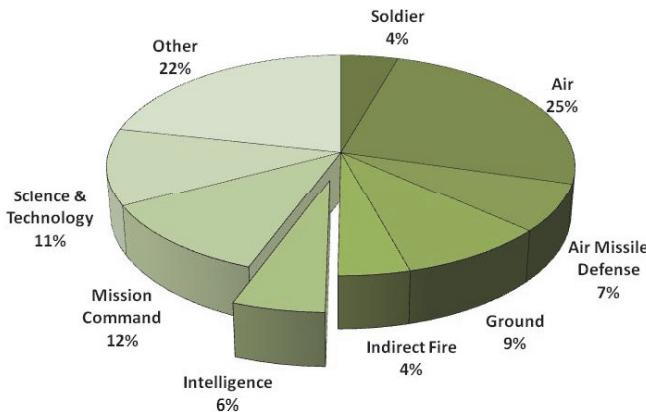


Intelligence

❖ Specific Investments in this portfolio include:

- **MQ-1 Gray Eagle:** \$237M (\$47M RDTE / \$191M ACFT) Conducts Full Operational Test and procures 19 MQ-1C aircraft and associated ground support equipment
- **Aerial Common Sensor (ACS):** \$203M (\$18M RDTE/\$185M ACFT) for ACS/Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) aircraft supporting development of sensor enhancements and modification of 16 systems
- **Distributed Common Ground System:** \$148M (\$20.1M RDTE/\$128M OPA) continues development and testing of Inc 1 software releases to include integration into the Command Post Computing Environment (CPCE)
- **RQ-7 Shadow UAS:** \$142M (\$16M RDTE / \$125M ACFT) procures 7 retrofit kits and launchers

❖ Science & Technology (RDTE) Research and develop technologies (\$9M) to enable operations & intelligence convergence; automated intelligence support team tools; and sensor exploitation at lower echelons



| APPN (\$M) | Intelligence | |
|------------|--------------|--------------|
| | FY14 Enacted | FY15 Request |
| ACFT | 773 | 678 |
| OPA | 204 | 222 |
| RDTE | 194 | 205 |
| Total | 1,171 | 1,105 |



Integrate Sensors and Data Across Multiple Technologies, Fulfilling Warfighter Situational Awareness on the Battlefield



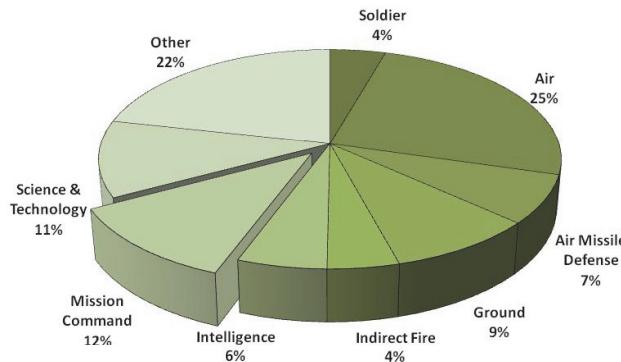
Mission Command

❖ Specific investments in this portfolio include:

- **WIN-T:** \$789M (\$117M RDTE/\$672M OPA) – Increment 1 – (31) Brigade Upgrades; Increment 2 – (1) Division HQs, (1) BCT HQs, (11) Battalion sets; Increment 3 – development of integrated network operations capabilities
- **Networked Tactical Radios:** \$212M (\$26M RDTE/\$185M OPA) continues development and limited procurement of Mid-tier Networking Vehicular Radio (MNVR) systems, Manpack and Rifleman radios
- **Command Post Common Operating Environment (CPCE):** \$141M (\$45M RDTE/\$96M OPA) development and fielding of the CPCE for all COMPOs
- **Network Integration Evaluation (NIE):** \$105M (RDTE) resources two NIEs
- **Joint Battle Command Platform:** \$98M (OPA) procures Joint Battle Command-Platform (JBC-P) for BCTs and BDEs to include replacement of Enhanced Position Location and Reporting System in BCTs

❖ Science & Technology (RDTE)

- Position, navigation and timing technologies (\$24M) to enable assured position, navigation and timing in a GPS denied environment
- Develop potential convergence (\$3M) of communications, networking and electronic warfare devices into one common plug and play architecture for command posts and vehicular applications



| APPN (\$M) | Mission Command | |
|------------|-----------------|--------------|
| | FY14 Enacted | FY15 Request |
| OPA | 1,572 | 1,911 |
| RDTE | 536 | 406 |
| Total | 2,108 | 2,317 |



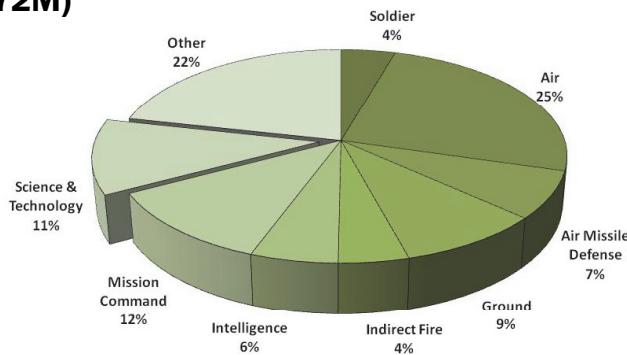
Integrates the Operational Segment of the Network to Support Army, Joint, Coalition, and Interagency Operations



Science & Technology

❖ Maintains overall investment in Science and Technology at FY 2014 requested levels with focused investments in:

- Cyber Security/Science (\$40M)
- Combat Vehicle Prototyping & Active Protection, Survivability, Mobility, Lethality, fuel economy and Power & Data Architecture technologies for improved military vehicles (\$131M)
- Long range precision rocket and gun technologies, disruptive energetics and Assured Position, Navigation and Timing to regain overmatch and fight in a GPS denied environment (\$56M)
- Survivable & adaptable next generation lightweight Soldier technologies integration using innovative human performance & training science (\$43M)
- Demonstrate technologies for the next-generation Joint Multi-Role vertical lift aircraft and technologies to support Degraded Visual Environment Mitigation for rotorcraft (\$72M)
- Research to enable Operations/Intelligence convergence to provide tactical information overmatch (\$9M)
- Vulnerability assessments of technology/red teaming to ensure our systems remain effective (\$19M)
- Research and demonstrate gun, missile and High Energy Laser technologies to defeat Rockets, Artillery, Mortars, Unmanned Aerial Systems and Cruise Missiles (\$60M)
- Basic research in:
 - Materials Centric science (\$170M)—materials, chemistry, physics, environmental, survivability, lethality and mobility;
 - Information Centric science (\$83M)—quantum information science;
 - Human Centric science (\$78M)—life sciences, medical, training and cultural/behavioral dynamics;
 - Platform Centric science (\$54M)—air and ground vehicles, intelligent autonomous systems.



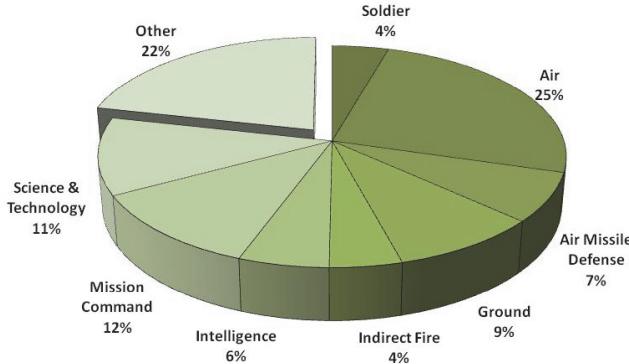
| APPN (\$M) | Science & Technology | |
|---------------|----------------------|-----------------|
| | FY14 Enacted | FY15 Request |
| OPA | 63 | 65 |
| RDTE | 2,455 | 2,205 |
| Total | 2,518 | 2,270 |

Discover and Develop Technologies to Ensure Battlefield Dominance



Other RDA Portfolios

- ❖ **Ammunition: \$967M (AMMO)** – supports training readiness; takes risk in facilities and demilitarization
- ❖ **Base Support: \$317M (OPA)** – supports Army installations while taking risk in Installation IT infrastructure
- ❖ **Business Systems: \$283M (\$106M OPA/\$177M RDTE)** – fully supports the Army ERP strategy
- ❖ **Force Modernization: \$197M – (\$40M OPA/\$157M RDTE)**
- ❖ **Protection: \$671M – (\$586 PROC/\$85M RDTE)**
- ❖ **Sustainment: \$435M – (\$347M OPA/\$88M RDTE)** – increase for the Palletized Load System SLEP
- ❖ **Testing: \$837M (\$37M PROC/\$800M RDTE)** – sized to match RDA portfolio requirements with increased risk to test ranges and facilities
- ❖ **Training Support: \$288M (\$220 PROC/\$68M RDTE)** – technology to enhance training
- ❖ **Transport: \$109M (\$106M OPA/\$3M RDTE)** – kits and modification to the Army's trucks and water craft



| APPN | Other | |
|-------|--------------|--------------|
| | FY14 Enacted | FY15 Request |
| ACFT | 2 | 1 |
| AMMO | 1,207 | 904 |
| MSLS | 6 | 5 |
| OPA | 2,228 | 1,648 |
| RDTE | 1,760 | 1,677 |
| WTCV | 72 | 92 |
| Total | 5,275 | 4,327 |



155mm Ammunition



Palletized Load System



5.56mm Ammunition



Facilities

- ❖ FY 15 MILCON request is lower than historical spending levels (prior to *Grow the Army, Transformation* and *BRAC 2005*)
- ❖ Accepts prudent risk by deferring projects until force structure decisions are announced; funds most critical MILCON requirements
 - Active Army 15 projects, \$0.5B
 - ARNG 5 projects, \$0.1B
 - USAR 5 projects, \$0.1B
- ❖ Request supports U.S. and overseas Army Family Housing (AFH) operation and maintenance, leases, and new construction
- ❖ FY 15 AFH funding decrease due to significant reductions of requirements at European locations
- ❖ BRAC request supports environmental remediation actions at existing BRAC sites
- ❖ Army supports a new BRAC round to align infrastructure with force structure



Barracks at Fort Bragg, NC

| Appropriation Title (\$M) | FY13 Base | FY14 Base | FY15 Base |
|------------------------------|--------------|--------------|--------------|
| | Actuals | Enacted | Request |
| Military Construction | 2,629 | 1,576 | 770 |
| Army Family Housing | 491 | 540 | 430 |
| Base Realignment and Closure | 273 | 180 | 84 |
| Totals | 3,392 | 2,297 | 1,284 |

Numbers may not add due to rounding

Provides the Premier All Volunteer Army, Families, and Civilians with Facilities to Support Readiness and Enhance Quality of Life



Other Accounts

- ❖ **Army National Cemetery Program**
 - Arlington National Cemetery in Arlington, Virginia, and the Soldiers' and Airmen's Home National Cemetery in Washington, D.C.
 - The Army's continued stewardship of the cemetery since 1864—ANC is both a national treasure and an active cemetery; it is the final resting place for more than 400,000 active duty service members, veterans, and their families
- ❖ **Joint Improvised Explosive Device Defeat Organization**
 - The ability to find solutions to counter existing and emerging IEDs, terrorism, and insurgency threats, Critical research on capability to counter IED threats Operations to stabilize JIEDDO programs and provide a base for the core enduring JIEDDO functions
- ❖ **Chemical Agent and Munitions Destruction (DoD Program)**
 - Safe storage of the remaining chemical munitions stockpiles
 - Ongoing chemical agents and munitions destruction programs



| Budget Request (\$M) | FY13 Actual | FY 14 Enacted | FY 15 Request |
|---|----------------|------------------|------------------|
| Arlington National Cemetery | 162 | 66 | *46 |
| Joint Improvised Explosive Device Defeat Organization | | | 115 |
| Chemical Agent and Munitions Destruction | 1,445 | 1,127 | 868 |

* FY15 Operation and Maintenance, Army, request includes \$25 million designated for Arlington National Cemetery

The Army serves as the financial management agent for other critical programs



Opportunity, Growth, and Security Initiative (\$7.5B)

- ❖ Fiscal and strategic environment in FY 2013 and FY 2014 unbalanced readiness, end strength, and modernization
- ❖ FY 2015 Budget Request does not achieve balance
- ❖ Opportunity, Growth, and Security Initiative restores some critical shortfalls

| | |
|--|--|
| Equipment Readiness <ul style="list-style-type: none">▪ Depot Maintenance▪ Core Logistics Support▪ Transportation | Installation Readiness <ul style="list-style-type: none">▪ Installation Network▪ Base Support▪ Facility Sustainment |
| Training Readiness <ul style="list-style-type: none">▪ Institutional Training▪ Air & Ground OPTEMPO▪ Operational Training Support | Modernization <ul style="list-style-type: none">▪ Apache & Black Hawk▪ WIN-T▪ DCGS-A |

Restores Some Readiness to All Components



The Army's FY 2015 Base Budget Request

***The Strength of the Nation is our Army,
The Strength of our Army is our Soldiers,
The Strength of our Soldiers is our Families,
This is what makes us Army Strong!***

“It is our shared responsibility to ensure we remain the premier Army and the premier Joint Force in the world.”

-GEN Odierno, Chief of Staff. United States Army 7 November 2013



FOR ADDITIONAL INFORMATION

This overview provides the highlights of the Army's Budget submitted to the Congress as part of the FY 2015 President's Budget.

All Army budget materials are available to the public on the Assistant Secretary of the Army (Financial Management and Comptroller) website.

<http://www.asafm.army.mil/offices/BU/BudgetMat.aspx?OfficeCode=1200>

Army Strong!

<http://www.army.mil>