Department of Defense Fiscal Year (FY) 2014 President's Budget Submission

April 2013



Army

Justification Book

Other Procurement, Army

Tactical and Support Vehicles, Budget Activity 1

UNCLASSIFIED

*** UNCLASSIFIED ***

DEPARTMENT OF THE ARMY **EXHIBIT P-1**

DATE:

FY 2014 PROCUREMENT PROGRAM (WORKSETS INCLUDED) President's Budget 2014

20-Mar-2013

8:38

APPROPRIATION SUMMARY	
APPROPRIATION	

DOLLARS IN THOUSANDS

APPROPRIAT	ION				FY2012	F	Y2013	FY2	013 OCO	FY20	13 TOTAL		FY2014
Line No Tactical Vehicl	ITEM NOMENCLATURE les	ID	(YTÇ	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
1	Tactical Trailers/Dolly Sets (DA0100)		Α									2	25 4,000
2	Semitrailers, Flatbed: (D01001)		Α		596	27	7,097	•		27	7,097	. 4	6,841
3	Family Of Medium Tactical Veh (FMTV) (D15500)			1,706	434,030	1,248	346,115	149	9 28,247	7 1,397	7 374,362	83	223,910
4	Firetrucks & Associated Firefighting Equip (D15800)				21,930		19,292	!			19,292		11,880
5	Family Of Heavy Tactical Vehicles (FHTV) (DA0500)			10,732	2 645,008	1,534	52,933	;	2,050	1,534	4 54,983	22	20 14,731
6	PLS ESP (D16506)		Α	564	251,667		18,035	i			18,035	7	74 44,252
7	Mine Protection Vehicle Family (D02901)		Α		56,671								
8	Truck, Tractor, Line Haul, M915/M916 (DA0600)					12	3,619)		12	2 3,619		
9	Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021)			426	5 156,247	60	26,859)		60	26,859	7	77 39,525
10	HMMWV Recapitalization Program (DV0230)				4,313			2,128	8 271,000	2,128	3 271,000		
11	Tactical Wheeled Vehicle Protection Kits (D04003)		Α	584	39,908	950	69,163	;		950	69,163	74	51,258
12	Modification Of In Svc Equip (DA0924)			81	344,772		91,754	ŀ			91,754	. 3	49,904
13	Mine-Resistant Ambush-Protected (MRAP) Mods (D03002)		Α	224	571,179				927,400)	927,400		2,200
	SUB-ACTIVITY TOTAL				2,526,321		634,867	-	1,228,697	7	1,863,564	=	448,501
Non-Tactical V	/ehicles												
14	Heavy Armored Sedan (D22100)				1,161								400
15	Passenger Carrying Vehicles (D23000)				3,222		2,548	}			2,548		716
16	NonTactical Vehicles, Other (D30000)		Α		27,429		16,791				16,791		5,619
	SUB-ACTIVITY TOTAL				31,812		19,339	_			19,339	_	6,735
	ACTIVITY TOTAL				2,558,133		654,206	<u>-</u>	1,228,697	7	1,882,903	-	455,236

Army • President's Budget Submission FY 2014 • Procurement

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 2035A: Other Procurement, Army

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	10	DA0100	Tactical Trailers/Dolly Sets	1
2	01	10	D01001	Semitrailers, Flatbed:	3
3	01	10	D15500	Family Of Medium Tactical Veh (FMTV)	11
4	01	10	D15800	Firetrucks & Associated Firefighting Equip	33
5	01	10	DA0500	Family Of Heavy Tactical Vehicles (FHTV)	41
6	01	10	D16506	PLS ESP	86
7	01	10	D02901	Mine Protection Vehicle Family	90
8	01	10	DA0600	Truck, Tractor, Line Haul, M915/M916	
9	01	10	DV0021	Hvy Expanded Mobile Tactical Truck Ext Serv	97
10	01	10	DV0230	HMMWV Recapitalization Program	101
11	01	10	D04003	Tactical Wheeled Vehicle Protection Kits	107
12	01	10	DA0924	Modification Of In Svc Equip	121
13	01	10	D03002	Mine-Resistant Ambush-Protected (MRAP) Mods	123
14	01	20	D22100	Heavy Armored Sedan	128
15	01	20	D23000	Passenger Carrying Vehicles	130
16	01	20	D30000	NonTactical Vehicles, Other	132

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA	Page
Family Of Heavy Tactical Vehicles (FHTV)	DA0500	5	01	10	41
Family Of Medium Tactical Veh (FMTV)	D15500	3	01	10	11
Firetrucks & Associated Firefighting Equip	D15800	4	01	10	33
HMMWV Recapitalization Program	DV0230	10	01	10	101
Heavy Armored Sedan	D22100	14	01	20	128
Hvy Expanded Mobile Tactical Truck Ext Serv	DV0021	9	01	10	97
Mine Protection Vehicle Family	D02901	7	01	10	90
Mine-Resistant Ambush-Protected (MRAP) Mods	D03002	13	01	10	123
Modification Of In Svc Equip	DA0924	12	01	10	121
NonTactical Vehicles, Other	D30000	16	01	20	132
PLS ESP	D16506	6	01	10	86
Passenger Carrying Vehicles	D23000	15	01	20	130
Semitrailers, Flatbed:	D01001	2	01	10	3
Tactical Trailers/Dolly Sets	DA0100	1	01	10	1
Tactical Wheeled Vehicle Protection Kits	D04003	11	01	10	107
Truck, Tractor, Line Haul, M915/M916	DA0600	8	01	10	95

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0100 - Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	F1 2014	FY 2014					То	İ
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	25	-	25	172	212	206	202	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	4.000	-	4.000	8.079	10.159	10.076	10.078	Continuing	Continuing
	(The following	g Resource Sum	nmary rows are fo	or informational p	urposes only. Th	ne corresponding	budget request	s are documente	d elsewhere.)	•		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Elyopasy Unit Coot (Units in Theysends)												i

TY 2014 EV 2014

	(The following Resource cultimately fowe are for informational purposes only. The corresponding budget requests are documented electricity.)														
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	160.000	-	160.000	46.971	47.920	48.913	49.891	Continuing	Continuing			

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

Tactical trailers and dolly sets are used to transport generators, shelters, drinking water, ammunition, and general cargo. This budget line funds the Light Engineer Utility Trailer (LEUT). The Light Engineer Utility Trailer (LEUT) is a new start program in FY14; the LEUT is used to transport key construction enablers such as Skid Steer Loaders (SSL) and Backhoe Loaders (BHL). The prime movers for the Type I and Type II LEUT trailers are the Engineer Bradley Fighting Vehicles (EBFV), Engineer Squad Vehicles (ESV), M113 series Armored Personnel Carriers (APC), Armored Combat Earthmover (ACE), 2.5-ton cargo, 5-ton cargo, Cargo HEMTT, and 5, 10, and 20-ton dump trucks.

Secon	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	9	-	9	55	61	42	15
	Total Obligation Authority	-	=	1.350	-	1.350	2.592	2.912	2.051	0.740
ANG	Quantity	-	=	11	-	11	66	81	96	114
	Total Obligation Authority	-	-	1.850	-	1.850	3.111	3.887	4.710	5.678
AR	Quantity	-	-	5	-	5	51	70	68	73
	Total Obligation Authority	-	-	0.800	-	0.800	2.376	3.360	3.315	3.660

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^{##} The FY 2014 OCO Request will be submitted at a later date

							UNG	CLAS	SIFIED)									
Exhibit P-40, Budget Item Ju	stifi	cation S	Sheet:	PB 201	4 Army									Date	: April	2013			
Appropriation / Budget Activ 2035A: Other Procurement, Ar Tactical Vehicles	ity /	Budget	t Sub A	Activity	:	/ehicle	s / BSA		P-1 Line DA0100				Sets		•				
ID Code (A=Service Ready, B=Not Service Rea	dy) : A				Program	Element	ts for Cod	le B Iter	ns:			Othe	er Relate	d Progran	m Eleme	nts:			
MDAP/MAIS Code(s):												ı							
Item Schedule		P	rior Yea	rs		FY 2012	2		FY 2013	3	FY	′ 2014 Ba	se	FY	/ 2014 O	СО	FY	2014 To	tal
Item Nomenclature* Exhibits Light Equipment Utility Trailer P40A	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cos (\$ K)	St Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K) 160.000	Qty (Each)	Total Cost (\$ M) 4.000	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K) 160.000	Qty (Each) 25	Total Co (\$ M)	
Total Gross/Weapon System Cost				-			-			-			4.000			-			4.00
*Item Nomenclature represents Item Number	r, DO	DIC, and Ite	em Name	for the P40	A and P5;	Name for	the P18 an	d P23; M	odification N	umber and	Modificatio	n Title for t	he P3A; Ite	m Number	and Item	Name for th	e P10.		
Note: Totals in this Exhibit P-40 set may not	be ex	act or add	due to rou	ınding.															
In accoradance with Section 1815 or defense missions, domestic emerge									item is ned	cessary for	r use by tl	he active a	and reser	ve compo	nents of	the Armed	l Forces fo	or homela	ınd

Army

LI DA0100 - Tactical Trailers/Dolly Sets

2

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: D01001 - Semitrailers, Flatbed:

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items: Other Related Program Elements:**

MDAP/MAIS Code(s):

	Prior			FY 2014	F1 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	2,243	-	-	40	-	40	1	-	-	-	-	2,284
Gross/Weapon System Cost (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841	0.162	0.108	-	-	-	166.887
	(The following	g Resource Sum	mary rows are fo	or informational p	ourposes only. Ti	he corresponding	g budget request	s are documente	ed elsewhere.)			
									· · · · · · · · · · · · · · · · · · ·			

TV 2014 EV 2014 TV 2014

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)														
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-		
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Unit Cost (Units in Thousands)	67.803	-	-	171.025	-	171.025	162.000	-	-	-	-	0.073		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The M870 series of Low-Bed Semitrailers, of which the M870A4 is the newest model, is a 40-ton mechanical folding gooseneck and a level deck with beaver tail capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 96-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A4 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX) and dozers. The prime mover is the M983 LET series tractor and M916 Light Equipment Transporter.

Seco	endary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	7.097	-	-	-	-	-	-	-
ANG	Quantity	-	-	40	-	40	1	-	-	=
	Total Obligation Authority	-	-	6.841	-	6.841	0.162	0.108	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.596	-	-	-	-	-	-	-	-

LI D01001 - Semitrailers, Flatbed:

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^{##} The FY 2014 OCO Request will be submitted at a later date

	Service Ready, B=Not Service Ready) : A Program Elements for Code B Items: Other Related Program Elements:																			
Exhibit P-40, Bu	dget Item Ju	stifi	cation S	Sheet: F	PB 2014	4 Army									Date	: April	2013			
							/ehicle	s / BSA								-				
ID Code (A=Service Read	y, B=Not Service Re	ady) : A			1	Program	Elemen	ts for Cod	e B Items	s:			Oth	er Relate	d Progra	m Eleme	nts:			
MDAP/MAIS Code(s)	:																			
Item Sche	edule		Pı	rior Years	3		FY 2012	2		FY 2013	3	FY	2014 Ba	ase	F	/ 2014 O	СО	F	2014 To	tal
Item Nomenclature* D00700 - SEMITRAILER LB		-		(Each)			<u> </u>				<u> </u>			+ ' '	(\$ K)	(Each)	(\$ M)		· ,	
40T M870A1 (CCE) Total Gross/Weapon					152.083			0.596			7.097			6.841			-			6.841
*Itom Nomanclature repr	sconts Itom Numb	or DO	DIC and It	om Namo fo	or the P40	Λ and D5:	Name for	the P19 and	1 D33: Modi	fication N	umbor and l	Modification	Title for t	the D3A: Ite	m Numbor	and Itom	Name for th	DO P10		
						JA aliu F5,	ivallie ioi	ille F to all	1 F23, IVIOUI	ilication iv	umber and i	viounication	i iille ioi i	ine FSA, ite	em Number	and item	Name for ti	ie Fiu.		
IAW Section 1815 c	of the FY08 NDA	A this	item is ne				ve compo	onents and	l reserve d	compone	nts of the A	Armed Fo	rces for h	nomeland	defense	missions	, domestic	emergen	cy respor	nses and

LI D01001 - Semitrailers, Flatbed: Army

Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

Name, DODIC):

Date: April 2013

D01001 - Semitrailers, Flatbed:

D00700 - SEMITRAILER LB 40T

M870A1 (CCE)

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	40	-	40
Gross/Weapon System Cost (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	152.083	0.596	7.097	6.841	-	6.841

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)

Gross/Weapon System Unit Cost (Units in Thousands)

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	ırs		FY 2012			FY 2013		F	Y 2014 Bas	se	F	/ 2014 OC	0	F	/ 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
Hardware		67.800	2,243	152.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† M870A4 SEMITRAILER		-	-	-	-	-	-	60.000	27	1.615	62.000	40	2.470	-	-	-	62.000	40	2.470
Recurring Engineering (STS)		-	-	-	-	-	0.220	-	-	0.691	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	0.190	-	-	-	-	-	-	-	-	-
Engineering Change		-	-	-	-	-	-	-	-	0.049	-	-	0.249	-	-	-	-	-	0.249
Project Management Support		-	-	-	-	-	0.200	-	-	1.853	-	-	1.675	-	-	-	-	-	1.675
Testing		-	-	-	-	-	0.170	-	-	1.151	-	-	-	-	-	-	-	-	-
Documentation		-	-	-	-	-	0.006	-	-	0.703	-	-	0.089	-	-	-	-	-	0.089
Fielding		-	-	-	-	-	-	-	-	0.805	-	-	1.243	-	-	-	-	-	1.243
First Destination Transportation		-	-	-	-	-	-	-	-	0.040	-	-	1.115	-	-	-	-	-	1.115
Total Recurring Cost				152.083			0.596			7.097			6.841			-			6.841
Total Flyaway Cost				152.083			0.596			7.097			6.841			-			6.841
Gross Weapon System Cost				152.083			0.596			7.097			6.841			-			6.841

P-5 Remarks:

Army

LI D01001 - Semitrailers, Flatbed:

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[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature (Item Number - Item
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	D01001 - Semitrailers, Flatbed:	Name, DODIC): D00700 - SEMITRAILER LB 40T
Capport Vernoics / Box 176. Tablical Vernoics		M870A1 (CCE)

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	7.097	-	-	-
ANG	Quantity	-	-	40	-	40
	Total Obligation Authority	-	-	6.841	-	6.841
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.596	-	-	1	-

LI D01001 - Semitrailers, Flatbed: Army

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Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D01001 - Semitrailers, Flatbed:	Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†M870A4 SEMITRAILER		2013	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	27	60.000	N		
†M870A4 SEMITRAILER		2014	Globe Trailer / Florida	C / FFP	TACOM, Warren, MI	Jun 2014	Feb 2015	40	62.000	N		

LI D01001 - Semitrailers, Flatbed: Army

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Exhibit P-21, Budget Production Schedule: PB 2014 ArmyDate: April 2013Appropriation / Budget Activity / Budget Sub Activity:P-1 Line Item Nomenclature:Item Nomenclature:2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical VehiclesD01001 - Semitrailers, Flatbed:D00700 - SEMITRAILER LB 40T
M870A1 (CCE)Cost Elements
(Units in Each)Fiscal Year 2013Fiscal Year 2014

			Cost Elen (Units in I									Fiscal Y	ear 2013											Fiscal Ye	ar 2014						
					ACCEP									c	alendar	Year 201	13								Calen	ıdar Year	2014				1
0 C 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	B A L
M8	370A4	SEMITI	RAILER								,					,		,	,	,											
	1	2013	ARMY	27	-	27	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	3	3	4	4	4	3	3	3	-
	1	2014	ARMY	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Α -	-	-	-	40
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

LI D01001 - Semitrailers, Flatbed: Army

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Ex	thib	it P-	21, Bud	get P	rodu	ction	Sche	dule:	PB 2	014 A	Army													Date	e: Apı	ril 201	3				
20	35/	۹: Otl	ition / Boner Proc ehicles /	urem	ent, A	rmy /	BA 0	1: Ta			:		Line 001 -		-									D00	700 -				LB 40	Τ	
			Cost Elen (Units in E							,		Fiscal Ye	ar 2015											Fiscal Y	ear 2016	3					
					ACCEP						-			Ca	alendar '	Year 201	5								Cale	ndar Yea	r 2016				
0 C 0	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	B A L
M8	70A4	SEMITE	RAILER	,	,									,														,			,
	1	2013	ARMY	27	27	-		-																							-
	1	2014	ARMY	40	-	40	-	-	-	-	5	5	5	4	4	4	4	3	2	2	2										-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	T U	A U G	S E P	B A L

LI D01001 - Semitrailers, Flatbed: Army

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Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	D01001 - Semitrailers, Flatbed:	Item Nomenclature: D00700 - SEMITRAILER LB 40T M870A1 (CCE)

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	ial			Reo	rder	
MF	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
"	WIT IN MAINE - LOCATION	I WISIN	1-0-3	WAA	10 001 1	ALI Altei Oct I	Wing I Li	001	10 001 1	ALI Alter Oct 1	Wilgit	Oct 1
1	Globe Trailer - Florida	12.00	12.00	66.00	-	9	8	17	-	9	8	17

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

LI D01001 - Semitrailers, Flatbed: Army

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

267.515

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15500 - Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

267.515

Other Related Program Elements: 0604604A

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	2,910	1,397	837	-	837	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14,142.359	434.030	374.362	223.910	-	223.910	-	-	-	-	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	ne corresponding	budget request	ts are documente	ed elsewhere.)			•
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	_	-	_	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

(Units in Thousands)

Gross/Weapon System Unit Cost

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, load handling system, and dump truck models. Subvariants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as: High Mobility Artillery Rocket System (HIMARS); Warfighter Information Network - Tactical (WIN-T); Patriot; Aviation Ground Support Equipment (AGSE); Chemical and Biological Protection Shelter (CBPS); Medium Extended Air Defense System (MEADS); CAMEL II Unit Water Pod System; Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks.

The Approved Acquisition Objective (AAO) is 83,185 trucks; 45,090 MTV trucks, 38,095 LMTV trucks.

Prior year quantities reflect trucks only. FY 2011 through FY 2014 quantities reflect trucks and trailers calculated at different unit prices.

149.151

267.976

Second	dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	314	479	35	-	35	-	-	-	-
	Total Obligation Authority	38.941	136.038	9.915	-	9.915	-	-	-	-

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army	Date: A	April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15500 - Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements: 0604604A

MDAP/MAIS Code(s):

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
ANG	Quantity	2,205	55	4 567	-	567	-	-	-	-
	Total Obligation Authority	366.986	150.27	6 150.367	-	150.367	-	-	-	-
AR	Quantity	391	36	4 235	-	235	-	-	-	-
	Total Obligation Authority	28.103	88.04	8 63.628	-	63.628	-	-	-	-
	Itam Cabadula	Brion '	Vooro	EV 2012	EV 20	12	EV 2014 Bass	EV 2014 C	000	V 2014 Total

Item Sche	dule		Р	rior Yea	'S		FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
D03500 - TRLR CARGO LMTV	P5, P5A, P21		-	-	1,113.188	50.772	565	28.686	46.123	65	2.998	54.667	21	1.148	-	-	-	54.667	21	1.148
D04500 - MTV TRAILER	P5, P5A, P21		-	-	798.721	61.246	1,072	65.656	56.882	34	1.934	67.833	36	2.442	-	-	-	67.833	36	2.442
D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P5		-	-	4,251.550	-	-	-	188.289	76	14.310	-	-	-	-	-	-	-	-	-
D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)	P5		-	-	6,297.136	266.841	1,273	339.688	290.606	1,222	355.120	282.462	780	220.320	-	-	-	282.462	780	220.320
Total Gross/Weapon System Cost					14,142.359			434.030			374.362			223.910			-			223.910

Gystein Gost																				
Item Sche	dule			FY 2015			FY 2016	1		FY 2017			FY 2018		To	Comple	ete		Total	
Item Nomenclature*	Exhibits	CD	Unit Cost	Qty (Each)	Total Cost															
D03500 - TRLR CARGO LMTV	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-		Continuing	_		Continuing	
D04500 - MTV TRAILER	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-		Continuing	_		Continuing	_
D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P5		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
D14500 - MEDIUM TACT VEHICLE FAMILY (6X6)	P5		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Total Gross/Weapon System Cost					-			-			-			-		Continuing	ı		Continuing	1

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2014 Base Procurement dollars in the amount of \$223.910 million supports a quantity of 780 various armor capable trucks and 57 various trailers to fill 2-1/2-ton and 5-ton truck and trailer requirements, fulfill Army modularity requirements and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support, and combat service support units.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15500 - Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements: 0604604A

MDAP/MAIS Code(s):

There are no FY 2014 OCO Procurement funding requirements for this program. The following SSNs below roll-up to the parent SSN:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500

FY 2014 Base Procurement dollars in the amount of \$1.148 million supports a quantity of 21 LMTV trailers to fill the 2.5 ton trailer requirement, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose trailer used by combat, combat support, and combat service support units.

There are no FY14 OCO Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500

FY 2014 Base Procurement dollars in the amount of \$2.442 million supports a quantity of 36 M1095s to fill the 5-ton trailer requirement and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose trailer used by combat, combat support and combat service support units.

There are no FY 2014 OCO Procurement funding requirements for this program.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500

There are no FY 2014 Base Procurement funding requirements for this program.

There are no FY 2014 OCO Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE FAMILY D14500

FY 2014 Base Procurement dollars in the amount of \$220.320 million supports a quantity of 780 various armor capable MTV trucks to fill the 5-ton truck requirement and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support, and combat service support units.

There are no FY 2014 OCO Procurement requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

HDAP/MAIS Code: D15500 - Family Of Medium Tactical Vehicles

D15500 - Family Of Medium Tactical Vehicles

D03500 - TRLR CARGO LMTV

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	565	65	21	-	21	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,113.188	28.686	2.998	1.148	-	1.148	-	-	-	-	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	r informational p	urposes only. Ti	he corresponding	budget reques	ts are documente	ed elsewhere.)	í		
Initial Spares (\$ in Millions)	_	_	_	_	_	_	_	_	_	_	_	_

54.667

50.772

46.123

54.667

Gross/Weapon System Unit Cost

(Units in Thousands)

		Al	I Prior Yea	rs		FY 2012			FY 2013		F	Y 2014 Ba	se	F`	Y 2014 OC	0	F	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost								,	,						,				
Recurring Cost																			
† LMTV Trailers M1082		24.744	804	19.894	26.336	565	14.880	26.985	65	1.754	31.190	21	0.655	-	-	-	31.190	21	0.655
Kits		-	-	-	-	-	0.690	-	-	0.073	-	-	0.028	-	-	-	-	-	0.028
Recurring Engineering (STS)		-	-	-	-	-	4.813	-	-	0.291	-	-	0.079	-	-	-	-	-	0.079
Quality Assurance		-	-	-	-	-	0.318	-	-	0.016	-	-	0.008	-	-	-	-	-	0.008
Engineering Changes		-	-	-	-	-	1.791	-	-	0.053	-	-	0.020	-	-	-	-	-	0.020
Program Management		-	-	-	-	-	3.195	-	-	0.191	-	-	0.094	-	-	-	-	-	0.094
Testing		-	-	-	-	-	0.090	-	-	0.004	-	-	0.002	-	-	-	-	-	0.002
Fielding		-	-	-	-	-	2.909	-	-	0.616	-	-	0.262	-	-	-	-	-	0.262
Total Recurring Cost				19.894			28.686			2.998			1.148			-			1.148
Total Flyaway Cost				19.894			28.686			2.998			1.148			-			1.148
Gross Weapon System Cost				1,113.188			28.686			2.998			1.148			-			1.148

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Continuing

Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-5, Cost Analysis: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: MDAP/MAIS Code: P-1 Line Item Nomenclature: Item Nomenclature (Item Number - Item 2035A: Other Procurement, Army / BA 01: Tactical and 746 D15500 - Family Of Medium Tactical Veh | *Name, DODIC*): Support Vehicles / BSA 10: Tactical Vehicles (FMTV) D03500 - TRLR CARGO LMTV

			FY 2015			FY 2016	'		FY 2017			FY 2018		Т	o Complete)		Total Cost	:
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† LMTV Trailers M1082		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-		Continuing			Continuing	

P-5 Remarks:

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	200	9	-	-	-	-	-	-	-
	Total Obligation Authority	10.892	0.498	-	-	-	-	-	-	-
ANG	Quantity	285	56	21	-	21	-	-	-	-
	Total Obligation Authority	13.437	2.500	1.148	-	1.148	-	-	-	-
AR	Quantity	80	-	-	-	-	-	-	-	-
	Total Obligation Authority	4.357	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

Item Nomenclature:
D03500 - TRLR CARGO LMTV

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†LMTV Trailers M1082		2012	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Mar 2013	565	26.336	N		
†LMTV Trailers M1082		2013	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	65	26.985	N		
†LMTV Trailers M1082		2014	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	21	31.190	N		

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D03500 - TRLR CARGO LMTV

•																														
											Fiscal Y	ear 2012											Fiscal Ye	ar 2013						
													C	alendar	Year 201	2								Calen	dar Year	2013				
F	FY	SERVICE [‡]	PROC QTY	TO 1 OCT 2011	DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
V Tra	ailers M1	1082																												
	2012	ARMY	565	-	565	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	47	47	47	47	47	47	47	236
	2012	• OTH	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
	2012	◆ FMS	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
	2012	TOTAL	569	-	569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	47	51	47	47	47	47	236
	2013	ARMY	65	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	-	65
	2014	ARMY	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
•						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	B A L
	M F R #	M F R FY V Trailers M 2012 2012 2012 2012 2013	Cost Elen (Units in E M F R F Y SERVICE [‡] V Trailers M1082 2012 ARMY 2012 OTH 2012 • FMS 2012 TOTAL	Cost Elements (Units in Each)	Cost Elements (Units in Each) ACCEP PRIOR TO 1	Cost Elements (Units in Each) ACCEP PRIOR TO 1 DUE AS OF 2011 AS OF 2011 AS OF 2012 ARMY 565 - 565	Cost Elements (Units in Each) ACCEP PRIOR TO 1 DUE O CT AS OF C C OT T OT T OT T OT T OT T	Cost Elements (Units in Each) ACCEP PRIOR TO 1 DUE O N N N PROC OCT AS OF C O OCT AS OF C O T V OCT T V OCT T OCT T	Cost Elements (Units in Each) ACCEP PRIOR TO 1 DUE O	Cost Elements (Units in Each) ACCEP PRIOR BAL TO 1 DUE O N D J	Cost Elements (Units in Each) ACCEP PRIOR TO 1 DUE O N D J F R FY SERVICE PROC OCT AS OF C O E A E E A E ACCEP TO 1 OCT T V C N B OCT T V C N B OCT T V C N C N C N C N C N C N C N C N C N C	Cost Elements (Units in Each) Calendar Calendar	Cost Elements (Units in Each) Fiscal Year 2012 Calendar Year 2012 Calendar	Cost Elements (Units in Each) Fiscal Year 2012 Fiscal Year 2012	Cost Elements (Units in Each) ACCEP PRIOR BAL Fiscal Year 2012 Seal Year 2012 Seal Year 2013	Cost Elements (Units in Each) ACCEP PROC OCT AS OF C O E A E A P A D D D D D D D D D	Cost Elements (Units in Each) Cost Elements (Units in Each) Fiscal Year 2012 Fiscal Year 2012 Fiscal Year 2013	Cost Elements (Units in Each)	Cost Elements (Units in Each) Fiscal Year 2012 Fiscal Year 2013 Fiscal Year 2014 Fiscal Year 2014 Fiscal Year 2014 Fiscal Year 2014	Cost Elements (Units in Each College Cost Elements (Units in Each Cost										

Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D15500 - Family Of Medium Tactical Veh (FMTV) D03500 - TRLR CARGO LMTV Support Vehicles / BSA 10: Tactical Vehicles Cost Elements Fiscal Year 2014 Fiscal Year 2015 (Units in Each) ACCEP Calendar Year 2014 Calendar Year 2015 PRIOR BAL М 0 C 0 В F DUE TO 1 0 PROC OCT AS OF С E Ε A R P R Ü U С 0 V Е U Ü U E R 0 A Y U Е A N Е A R Ρ A L A N FY SERVICE[‡] QTY R # 2013 1 OCT G Ν LMTV Trailers M1082 565 329 236 47 2012 ARMY 47 48 47 47 2 • OTH 2012 • FMS 2 2 -1 -2012 TOTAL 333 236 47 47 48 47 47 ARMY 65 6 6 1 2013 65 6 1 2014 ARMY 21 21 1 2 2 2 2 2 2 2 2 2 Α -М A U S E 0 Ν A P M U J A U S В Č E E Р Ū Ū 0 E E Α 0 Α Α A Y С Α Α Α Ν R R R G Р С G Ρ N

N	Activity / nt, Army /	/ Budget S / BA 01: T al Vehicles	Sub AcTactical S	ctivity		D1:	A P R	- Fam		Med	ium T	s E P	O C T	N O V	D E C	J A N	F E B	Item D03:	ear 2017	nencl	ature R CAF		_MTV	S E P
2035A: Other Procurement Support Vehicles / BSA 10: Cost Elements (Units in Each)	nt, Army / 0: Tactica ACCEP PRIOR DUE AS OF 1 OCT 565 - 2 - 2 - 569 - 65 - 0	/ BA 01: T al Vehicles	D E C	and J A N	F E B	Fiscal Y M A R	76ar 2016 A P R	- Fam	Calendar U N	Year 20	16 A U G	s E P	O C T	N O V	D E C	A N	F E B	D03	ear 2017 Caler	TRLF	r 2017	RGO L	A U	S E
(Units in Each) M	PRIOR TO 1 DUE AS OF 1 OCT 1 OCT 2015	2 1 0 N C O	1 D	A N	E B	M A R	A P R	M A Y	JUN	J U L	A U G	P	C T	O V	E C	A N	F E B	M A R	Caler A P	M A	Ŋ	J U L	U	E
N	PRIOR TO 1 DUE AS OF 1 OCT 1 OCT 2015	2 1 0 N C O	1 D	A N	E B	A R	P R	M A Y	JUN	J U L	A U G	P	C T	O V	E C	A N	В	A R	A P	M A	Ŋ	J U L	U	E
O F F SERVICE PROC O TO O	TO 1 OCT AS OF 1 OCT 5665 - 2 - 2 - 5669 - 65	2 1 0 N C O	1 D	A N	E B	A R	P R	A Y	UN	UL	U G	P	C T	O V	E C	A N	В	A R	P	Α	U	J U L	U	E
LMTV Trailers M1082 1 2012 ARMY 565 1 2012 • OTH 2 1 2012 • FMS 2 1 2012 TOTAL 569 1 2013 ARMY 65	565 - 2 - 2 - 569 - 65 -	2 1 O N C O	1 D	J	F	M	A	M	J	J	A	s												
1 2012 ARMY 565 1 2012 • OTH 2 1 2012 • FMS 2 1 2012 TOTAL 569 1 2013 ARMY 65	2 - 2 - 569 - 65 -	2 1 ONCO	D E C		F E B		P				AU	S E	0	N	D		F							
1 2012 • OTH 2 1 2012 • FMS 2 1 2012 TOTAL 569 1 2013 ARMY 65	2 - 2 - 569 - 65 -	2 1 ONCO	1 D E C		F E B		P				AU	SE	0	N	n		F							
1 2012 + FMS 2 1 2012 TOTAL 569 1 2013 ARMY 65	2 - 569 - 65 -	2 1 O N C O	D E C		F E B		P				A	SE	0	N	D		F							
1 2012 TOTAL 569 1 2013 ARMY 65	65 -	2 1 0 N C O	1 D E C		F E B		P				A U	S E	0	N	D		F							1
		2 1 ONCO	1 D E C		F E B		P				A U	S E	0	N	D		F							ļ
1 2014 ARMY 21	19 2	O N C O	D E C		F E B		P				A	S E	0	N	D		F							ļ
		c o	D E C		F E B		P				A U	S	0	N	D	. T	F							
						1		1 T	N	Ľ	G	P	O C T	O V	E C	J A N	E B	M A R	A P R	M A Y	N N J	J L	A U G	S E P

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

D03500 - TRLR CARGO LMTV

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	tial			Reo	rder	
MFR #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh	105.00	105.00	300.00	-	3	12	15	-	3	12	15

Remarks:

Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.

- ‡ Delivery rows marked with the ◆ symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
- "A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

Hem Nomenclature:
D15500 - Family Of Medium Tactical Vehicles

Name, DODIC):
D04500 - MTV TRAILER

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1,072	34	36	-	36	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	798.721	65.656	1.934	2.442	-	2.442	-	-	-	-	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	r informational p	urposes only. Ti	he corresponding	budget reques	ts are documente	ed elsewhere.)	ť	•	ŧ
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Gross/Weapon System Unit Cost - 61.246 56.882 67.833 - 67.833 - - - - Continuing Cunits in Thousands)

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	I Prior Yea	rs		FY 2012			FY 2013		F'	Y 2014 Bas	se	F'	Y 2014 OC	0	F'	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† MTV Trailers M1095		33.000	192	6.323	34.745	1,072	37.247	35.618	34	1.211	41.139	36	1.481	-	-	-	41.139	36	1.481
LHS Trailer M1147		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	1.297	-	-	0.038	-	-	0.047	-	-	-	-	-	0.047
Recurring Engineering (STS)		-	-	-	-	-	10.036	-	-	0.188	-	-	0.168	-	-	-	-	-	0.168
Quality Assurance		-	-	-	-	-	0.663	-	-	0.010	-	-	0.017	-	-	-	-	-	0.017
Engineering Changes		-	-	-	-	-	3.568	-	-	0.036	-	-	0.044	-	-	-	-	-	0.044
Program Management		-	-	-	-	-	6.663	-	-	0.123	-	-	0.200	-	-	-	-	-	0.200
Testing		-	-	-	-	-	0.187	-	-	0.003	-	-	0.005	-	-	-	-	-	0.005
Fielding		-	-	-	-	-	5.995	-	-	0.325	-	-	0.480	-	-	-	-	-	0.480
Total Recurring Cost				6.323			65.656			1.934			2.442			-			2.442
Total Flyaway Cost				6.323			65.656			1.934			2.442			-			2.442
Gross Weapon System Cost				798.721			65.656			1.934			2.442			-			2.442

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

MDAP/MAIS Code: P-1 Line Item Nomenclature: Item Nomenclat 746 D15500 - Family Of Medium Tactical Veh Name, DODIC):

Item Nomenclature (Item Number - Item

| 2035A: Other Procurement, Army / BA 01: Tactical al | Support Vehicles / BSA 10: Tactical Vehicles

(FMTV)

D04500 - MTV TRAILER

oupport vernoics	, ,	<i>57</i> (10. 1	actical v	CHIOCS					('	1V1 1 V)					JO-1000	IVIIV	VIILLIX		
			FY 2015			FY 2016			FY 2017			FY 2018		To	o Comple	te		Total Cost	i
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† MTV Trailers M1095		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LHS Trailer M1147		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-		Continuing			Continuing	

P-5 Remarks:

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	=	-	-	-	-	-	-
	Total Obligation Authority	-	0.434	-	-	-	-	-	-	-
ANG	Quantity	800	34	36	-	36	-	-	-	-
	Total Obligation Authority	50.297	1.500	2.442	-	2.442	-	-	-	-
AR	Quantity	272	-	=	=	-	-	-	-	-
	Total Obligation Authority	15.359	-	-	-	-	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning:	PB 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	D15500 - Family Of Medium Tactical Veh (FMTV)	D04500 - MTV TRAILER
Support Vehicles / RSA 10: Tactical Vehicles		

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†MTV Trailers M1095		2012	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Mar 2013	1,072	34.745	N		
†MTV Trailers M1095		2013	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jan 2014	34	35.618	N		
†MTV Trailers M1095		2014	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2013	Dec 2014	36	41.139	N		

P-1 Line Item Nomenclature:

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Date: April 2013

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Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

D15500 - Family Of Medium Tactical Veh (FMTV)

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Item Nomenclature: D04500 - MTV TRAILER

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Support Vehicles / BSA 10: Tactical Vehicles Cost Elements Fiscal Year 2012 Fiscal Year 2013 (Units in Each) ACCEP Calendar Year 2013 Calendar Year 2012 PRIOR М BAL 0 C 0 В F DUE D TO 1 s 0 PROC С Е Ε Р Ü U С Ü Ü U E OCT AS OF 0 A R A Y U Е О Ε A N Ε A R Ρ Α R Α FY SERVICE[‡] QTY N R R # 2011 1 OCT В G Ρ С В Ν G MTV Trailers M1095 1,072 2012 ARMY 1,072 -Α ---_ --89 89 89 89 89 89 89 449 2 2 2 8 2012 OTH • FMS 156 156 13 130 1 ----13 2012 TOTAL 1,236 1,236 89 89 91 91 91 104 102 579 1 2013 ARMY 34 34 Α -34 1 2014 ARMY 36 36 36 -----

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Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

D04500 - MTV TRAILER

	1- 1-																														
			Cost Elen (Units in E									Fiscal Y	ear 2014											Fiscal Yea	ar 2015						
					ACCEP									C	alendar	Year 20	14								Calend	dar Year	2015				
0 0 0	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
MT	V Tra	ailers M1	095																												
	1	2012	ARMY	1,072	623	449	89	90	90	90	90	-	-	-	-	-															-
	1	2012	• OTH	8	8	-	-	-	-	-	-	-	-	-	-	-															-
	1	2012	◆ FMS	156	26	130	13	13	13	13	13	13	13	13	13	13															-
	1	2012	TOTAL	1,236	657	579	102	103	103	103	103	13	13	13	13	13	1														-
	1	2013	ARMY	34	-	34	-	-	-	3	3	3	3	3	3	3	3	3	3	2	2										-
	1	2014	ARMY	36	-	36	-	-	Α -	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	6
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

										•	1CL/	.00	—.														
Exhibit P-21, Budget	Produc	tion	Sched	lule:	PB 2	014 A	Army													Date	e: Apı	il 201	3				
Appropriation / Budg 2035A: Other Procure Support Vehicles / BS	ment, A	rmy /	BA 01	: Tac			:		Line 5500					: Factica	al Vel	า (FM	TV)				Non 500 -						
Cost Elements (Units in Each)								Fiscal \	/ear 2016	6										Fiscal Y	ear 2017	,					
	ACCEP									(Calenda	Year 20	16								Cale	ndar Yea	r 2017				
M		BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
MTV Trailers M1095	2013	1001	•	٧		IN		K	I K		IN .		0	F	'			14	_ B	K	K		i.i.		G	F	
	072 1,072	-																									_
1 2012 • OTH	8 8	-																									-
	156 156	-																									-
	236 1,236	-																									-
1 2013 ARMY	34 34	-																									-
1 2014 ARMY	36 30	6	3	3																							-
			O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

D04500 - MTV TRAILER

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MFF	र				ALT Prior			Total After	ALT Prior			Total After
#	MFR Name - Location	MSR	1-8-5	MAX	to Oct 1	ALT After Oct 1	Mfg PLT	Oct 1	to Oct 1	ALT After Oct 1	Mfg PLT	Oct 1
1	Oshkosh Corp - Oshkosh	105.00	105.00	300.00	-	3	12	15	-	3	12	15

Remarks:

Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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[‡] Delivery rows marked with the • symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

Exhibit P-5, Cost Analysis: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: MDAP/MAIS Code: P-1 Line Item Nomenclature: Item Nomenclature (Item Number - Item 2035A: Other Procurement, Army / BA 01: Tactical and 746 D15500 - Family Of Medium Tactical Veh Name, DODIC): Support Vehicles / BSA 10: Tactical Vehicles D13500 - LIGHT MEDIUM TACT (FMTV) VEHICLE FAMILY (4X4)

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	76	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4,251.550	-	14.310	-	-	-	-	-	-	-	Continuing	Continuing
	(The following	g Resource Sum	mary rows are fo	r informational p	ourposes only. Th	he corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost	-	-	188.289	-	-	-	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	rs		FY 2012			FY 2013		F`	/ 2014 Bas	se .	F`	Y 2014 OC	0	F'	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
LMTV Cargo M1078		136.102	1,585	215.722	-	-	-	147.689	45	6.646	-	-	-	-	-	-	-	-	-
LMTV Cargo W/W M1078		145.792	101	14.725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LMTV Van M1079		204.561	155	31.707	-	-	-	222.323	31	6.892	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	0.083	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Changes		-	-	-	-	-	-	-	-	0.406	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	0.283	-	-	-	-	-	-	-	-	-
Total Recurring Cost				262.154			-			14.310			-			-			-
Total Flyaway Cost				262.154			-			14.310			-			-			-
Gross Weapon System Cost				4,251.550			-			14.310			-			-			-

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

MDAP/MAIS Code: P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh (FMTV)

D15500 - Family Of Medium Tactical Veh (FMTV)

D13500 - LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

			FY 2015			FY 2016			FY 2017			FY 2018		To	o Comple	te		Total Cost	1
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
LMTV Cargo M1078		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LMTV Cargo W/W M1078		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LMTV Van M1079		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-		Continuing			Continuing	

P-5 Remarks:

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	31	-	-	-	-	-	-	-
	Total Obligation Authority	-	7.155	-	-	-	-	-	-	-
ANG	Quantity	-	34	-	-	-	-	-	-	-
	Total Obligation Authority	-	5.438	-	-	-	-	-	-	-
AR	Quantity	-	11	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.717	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 ArmyAppropriation / Budget Activity / Budget Sub Activity:MDAP/MAIS Code:
746P-1 Line Item Nomenclature:
D15500 - Family Of Medium Tactical Veh
(FMTV)Item Nomenclature (Item Number - Item Name, DODIC):
D14500 - MEDIUM TACT VEHICLE
FAMILY (6X6)

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	1,273	1,222	780	-	780	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,297.136	339.688	355.120	220.320	-	220.320	-	-	-	-	Continuing	Continuing
	(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	ne corresponding	budget request	s are documente	ed elsewhere.)	f	•	

	(The following	Tresource Garris	mary rows are for in	monnational p	arposes only. Th	ic corresponding	budget request	s are accament	d ciscwinerc.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	266.841	290.606	282.462	-	282.462	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

		All	Prior Yea	irs		FY 2012			FY 2013		F	/ 2014 Bas	se e	F`	Y 2014 OC)	F	/ 2014 Total	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																		,	
Recurring Cost																			
MTV Cargo M1083		148.825	1,437	213.862	158.000	6	0.948	161.240	75	12.093	188.076	250	47.019	-	-	-	188.076	250	47.0
MTV Cargo w/winch M1083		158.275	845	133.742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo-Long Wheel Base (LWB) M1085		151.354	356	53.882	169.906	413	70.171	163.640	253	41.401	-	-	-	-	-	-	-	-	-
MTV Cargo-LWB w/ winch M1085		162.523	65	10.564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo MHE M1084		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV LWB Cargo w/ MHE M1086		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV 10 Ton Dump M1157		173.664	458	79.538	185.018	281	51.990	189.563	160	30.330	-	-	-	-	-	-	-	-	-
MTV 10 Ton Dump M1157 w/winch		183.025	239	43.743	195.252	123	24.016	200.000	8	1.600	-	-	-	-	-	-	-	-	-
MTV Tractor M1088		150.992	370	55.867	160.459	133	21.341	163.921	468	76.715	190.286	500	95.143	-	-	-	190.286	500	95.1
MTV Tractor w/ winch M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

| P-1 Line Item Nomenclature: D15500 - Family Of Medium Tactical Vehicles | D14500 - MEDIUM TACT VEHICLE

		Al	l Prior Yea	ars		FY 2012			FY 2013		F`	Y 2014 Bas	se	F'	Y 2014 OC)	F	1 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	UIIIL COSL	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
MTV Wrecker M1089		340.296	115	39.134	359.298	57	20.480	370.167	18	6.663	-	-	-	-	-	-	-	-	_
MTV Expansible Van M1087		303.417	595	180.533	319.000	251	80.069	325.579	240	78.139	-	-	-	-	-	-	-	-	-
MTV LHS M1148		-	-	-	232.889	9	2.096	-	-	-	277.133	30	8.314	-	-	-	277.133	30	8.314
Kits		-	-	-	-	-	1.532	-	-	1.348	-	-	1.022	-	-	-	-	-	1.022
Recurring Engineering (STS)		-	-	-	-	-	12.463	-	-	33.099	-	-	14.068	-	-	-	-	-	14.068
Quality Assurance		-	-	-	-	-	0.823	-	-	1.808	-	-	1.880	-	-	-	-	-	1.880
FRET		-	-	-	-	-	33.509	-	-	30.522	-	-	18.599	-	-	-	-	-	18.599
Engineering Changes	;	-	-	-	-	-	4.338	-	-	7.408	-	-	4.514	-	-	-	-	-	4.514
Program Support		-	-	-	-	-	8.274	-	-	21.751	-	-	18.659	-	-	-	-	-	18.659
Testing		-	-	-	-	-	0.232	-	-	0.462	-	-	0.598	-	-	-	-	-	0.598
Fielding		-	-	-	-	-	7.406	-	-	11.781	-	-	10.504	-	-	-	-	-	10.504
Total Recurring Cost				810.865			339.688			355.120			220.320			-			220.320
Total Flyaway Cost				810.865			339.688			355.120			220.320			-			220.320
Gross Weapon System Cost				6,297.136			339.688			355.120			220.320			-			220.320

			FY 2015			FY 2016			FY 2017			FY 2018		To	o Complet	e		Total Cost	į.
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)												
Flyaway Cost																			
Recurring Cost																			
MTV Cargo M1083		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo w/winch M1083		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo-Long Wheel Base (LWB) M1085		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo-LWB w/ winch M1085		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Cargo MHE M1084		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV LWB Cargo w/ MHE M1086		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV 10 Ton Dump M1157		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

UNCLASSIFIED

P-1 Line #3

FAMILY (6X6)

Exhibit P-5, Cost Analysis: PB 2014 Army

746

MDAP/MAIS Code: P-1 Line Item Nomenclature:

Date: April 2013 Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and

D15500 - Family Of Medium Tactical Veh Name, DODIC):

Support Vehicles / BSA 10: Tactical Vehicles

(FMTV)

D14500 - MEDIUM TACT VEHICLE

FAMILY (6X6)

			FY 2015			FY 2016	•		FY 2017			FY 2018		T	o Complet	e		Total Cost	
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
MTV 10 Ton Dump M1157 w/winch		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Tractor M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Tractor w/ winch M1088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Wrecker M1089		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV Expansible Van M1087		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MTV LHS M1148		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			=		Continuing			Continuing	

P-5 Remarks:

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	114	439	35	=	35	-	-	-	-
	Total Obligation Authority	28.049	127.951	9.915	-	9.915	-	-	-	-
ANG	Quantity	1,120	430	510	=	510	-	-	-	-
	Total Obligation Authority	303.253	140.838	146.777	-	146.777	-	-	-	-
AR	Quantity	39	353	235	-	235	-	-	-	-
	Total Obligation Authority	8.386	86.331	63.628	-	63.628	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15800 - Firetrucks & Associated Firefighting Equip

ID Code (A=Service Ready, B=Not Service Ready) : A Program Elements for Code B Items: Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	F1 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880	12.000	12.400	12.400	12.493	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	or informational p	ourposes only. Ti	he corresponding	g budget request	s are documente	ed elsewhere.)		•	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	_

EV 2014 ------

Description:

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property. Non-tactical Fire Trucks is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO).

Secon	dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	=			-	-	-	-	-	-
	Total Obligation Authority	21.930		- 11.880	-	11.8	12.000	12.400	12.400	12.493
14	tom Cohodulo	Brior '	Vooro	EV 2012	EV 20	12	EV 2014 Page	EV 2014 C)CO	V 2014 Total

Item Sch	edule		Р	rior Year	rs		FY 2012	!		FY 2013		FY	2014 Ba	ise	FY	2014 O	co	FY	2014 To	otal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
D15801 - FIRETRUCKS, NON-TACTICAL	P5, P5A, P21	Α	-	-	90.376	-	-	21.930	-	-	19.292	-	-	11.880	-	-	-	-	-	11.880
Total Gross/Weapon System Cost					90.376			21.930			19.292			11.880			-			11.880

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

CLASSIFIED
Date: April 2013
P-1 Line Item Nomenclature: 10: D15800 - Firetrucks & Associated Firefighting Equip
e B Items: Other Related Program Elements:
P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.
units with fire fighting protection and emergency response capability. 30 Non-Tactical Fire Trucks are needed or respond to fire calls and uneconomical to repair. These trucks are needed by all the Installation Management Commands and reporting Units. Examples include Pumper Trucks, Structural Pumpers, Ladder Trucks, Water Supply fire trucks. An assessment will be made by the program office during the year of execution on the
), this item is necessary for use by the active and reserve components of the Armed Forces for homeland ss.
1(e ur Co W

LI D15800 - Firetrucks & Associated Firefighting Equip Army

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

D15800 - Firetrucks & Associated Firefighting Equip

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

D15801 - FIRETRUCKS, NON-

TACTICAL

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	90.376	21.930	19.292	11.880	-	11.880

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	I Prior Yea	ırs		FY 2012			FY 2013		F'	Y 2014 Bas	se	F'	Y 2014 OC	0	F	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Ladder Truck		-	-	-	802.000	7	5.614	805.000	5	4.025	808.000	2	1.615	-	-	-	808.000	2	1.615
† Structural Pumper		-	-	-	401.000	12	4.815	386.000	13	5.015	390.000	9	3.510	-	-	-	390.000	9	3.510
† Airfield Crash Truck		-	-	-	605.000	9	5.445	607.000	6	3.642	610.000	2	1.220	-	-	-	610.000	2	1.220
† Brush Pumper		-	-	-	282.000	8	2.256	285.000	10	2.850	313.000	6	1.875	-	-	-	313.000	6	1.875
† HAZMAT/Rescue Truck		-	-	-	297.000	7	2.080	300.000	6	1.800	450.000	2	0.900	-	-	-	450.000	2	0.900
† Multipurpose Truck		-	-	-	430.000	4	1.720	-	-	-	-	-	-	-	-	-	-	-	-
† Mobile Water Supply Truck		-	-	-	-	-	-	327.000	6	1.960	307.000	9	2.760	-	-	-	307.000	9	2.760
Total Recurring Cost				-			21.930			19.292			11.880			-			11.880
Total Flyaway Cost				-			21.930			19.292			11.880			-			11.880
Gross Weapon System Cost				90.376			21.930			19.292			11.880			-			11.880

P-5 Remarks:

Se	econdary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	21.930	19.292	11.880	-	11.880

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15800 - Firetrucks & Associated Firefighting Equip

D15801 - FIRETRUCKS, NON-TACTICAL

Support verilcles / BSA To	_		1						ACTICAL	_		1
Cost Elements († indicates the presence of a P-21)	0		Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn	RFP Issue Date
†Ladder Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Apr 2012	Mar 2013	7	802.000	N		
†Ladder Truck		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2013	Mar 2014	5	805.000	N		
†Ladder Truck		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2014	Mar 2015	2	808.000	N		
†Structural Pumper		2012	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2012	Oct 2012	12	401.000	N		
†Structural Pumper		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2013	Oct 2013	13	386.000	N		
†Structural Pumper		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2014	Oct 2014	9	390.000	N		
†Airfield Crash Truck		2012	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2012	Jan 2013	9	605.000	N		
†Airfield Crash Truck		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2013	Jan 2014	6	607.000	N		
†Airfield Crash Truck		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2014	Jan 2015	2	610.000	N		
†Brush Pumper		2012	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2012	Oct 2012	8	282.000	N		
†Brush Pumper		2013	TBD / TBD	C/FP	DLA, Philadelphia, PA	Apr 2013	Oct 2013	10	285.000	N		
†Brush Pumper		2014	TBD / TBD	C/FP	DLA, Philadelphia, PA	May 2014	Nov 2014	6	313.000	N		
†HAZMAT/Rescue Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2012	Jan 2013	7	297.000	N		

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

Item Nomenclature:
D15800 - Firetrucks & Associated Firefighting Equip
TACTICAL

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn	RFP Issue Date
†HAZMAT/Rescue Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2013	Jan 2014	6	300.000	N		
†HAZMAT/Rescue Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Jan 2015	2	450.000	N		
†Multipurpose Truck		2012	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2012	Feb 2013	4	430.000	N		
†Mobile Water Supply Truck		2013	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2013	Mar 2014	6	327.000	N		
†Mobile Water Supply Truck		2014	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2014	Mar 2015	9	307.000	N		

Remarks:

The primary PCO is the Defense logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D15800 - Firetrucks & Associated Firefighting Equip D15801 - FIRETRUCKS, NON-Support Vehicles / BSA 10: Tactical Vehicles TACTICAL Cost Elements Fiscal Year 2012 (Units in Each) Fiscal Year 2013 ACCEP Calendar Year 2012 Calendar Year 2013 PRIOR М BAL 0 C 0 DUE D М D В F TO 1 s 0 PROC С Е Ε Р Ü U Ü U U E R OCT AS OF 0 A R Α U Е С 0 Ε Α Е Α Р Α Α Α FY SERVICE[‡] QTY N R R 2011 1 OCT С В G Ρ С В R Ν G Ladder Truck 2012 ARMY (I) Α --2 3 ARMY (II) 5 5 A -2013 2014 2 ARMY (III) Structural Pumper 2 12 12 2012 ARMY (IV) 2 13 13 13 2013 ARMY (V) Α -2 ARMY (VI) 2014 Airfield Crash Truck 3 ARMY (VII) 9 3 2012 A -3 6 6 Α -2013 ARMY (VIII) 2 ARMY (IX) 3 Brush Pumper 4 ARMY (X) 8 8 A -4 2012 4 10 10 A -10 2013 ARMY (XI) 4 6 6 2014 ARMY (XII) HAZMAT/Rescue Truck 3 5 2012 ARMY (XIII) -Α -4 ARMY (XIV) 6 6 5 ---A -6 --5 ARMY (XV) 2 2014 2 _ _ _ -Multipurpose Truck 6 2012 ARMY (XVI) Α -2 2 Mobile Water Supply Truck ARMY (XVII) 2013 6 6 -Α -ARMY 7 9 М s D В J 0 M s 0 E Ε Р U U Ε C T 0 V Ε Е A R U N U U E P A N A R A L R G Ρ

LI D15800 - Firetrucks & Associated Firefighting Equip Army

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P-1 Line #4

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			Cost Elei	nents																											Т
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	м				PRIOR	BAL						T	Τ		Salendar	Tear 20	14			1					Calei		7 2015				+
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+	3	2014	ARMY (IX)	2	-	2	-	-	-	-	-	-	Α -	-	-	-	T -	-	-	-	-	2]								
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	7	2014	ARMY (XVIII)	9	-	9	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	-	3	4	2					
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LI D15800 - Firetrucks & Associated Firefighting Equip Army

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P-1 Line #4

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

Date: April 2013

Item Nomenclature:
D15800 - Firetrucks & Associated Firefighting Equip
TACTICAL

		Produc	tion Rates (Each /	Month)		Procurement Leadtime (Months)										
						Ini	Reo	rder								
MFF #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1				
1	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				
2	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				
3	TBD - TBD	1.00	1.00	1.00	-	2	8	10	=	1	6	7				
4	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				
5	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				
6	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				
7	TBD - TBD	1.00	1.00	1.00	-	2	8	10	-	1	6	7				

Remarks:

Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multi-product lines. Administrative lead-time averages 1-2 months. Production lead-time ranges between 6-11 months depending on the type of truck.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Service/Agency Suffixes:

- (I) BASE
- (II) BASE
- (III) BASE
- (IV) BASE
 (V) BASE
- (VI) BASE
- (VII) BASE
- (VIII) BASE
- (IX) BASE
- (X) BASE
- (XI) BASE
- (XII) BASE
- (XIII) BASE
- (XIV) BASE
- (XV) BASE
- (XVI) BASE
- (XVII) BASE
- (XVIII) BASE

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	12,240	10,732	441	220	-	220	483	560	522	48	-	25,246
Gross/Weapon System Cost (\$ in Millions)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	11,993.629	645.008	54.983	14.731	-	14.731	28.751	33.669	30.998	7.262	-	12,809.031
	(The following	Pesource Sum	many rows are fo	r informational n	urnoses only Th	he corresponding	hudaet reauest	s are documente	d elsewhere)			

	(The following R	esource Sumi	mary rows are for info	ormational p	urposes only. Th	ne corresponding	budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	0.900	-	-	-	-	-	-	-	-	-	-	0.900
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	979.872	60.101	124.678	66.959	-	66.959	59.526	60.123	59.383	151.292	-	0.507

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Protection Strategy (LTPS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer, Enhanced Container Handling Units (E-CHU), and the Movement Tracking System (MTS). The Heavy Equipment Transporter System (HETS) comprised of a tractor and trailer is also included in this family of vehicles.

dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Quantity	3,172	35	56	-	56	349	400	86	24
Total Obligation Authority	100.270	27.045	4.149	-	4.149	21.392	23.910	5.573	3.655
Quantity	3,159	45	80	-	80	61	125	260	-
Total Obligation Authority	271.472	15.707	5.762	-	5.762	3.980	8.101	17.084	-
Quantity	4,401	361	84	-	84	73	35	176	24
Total Obligation Authority	273.266	12.231	4.820	-	4.820	3.379	1.658	8.341	3.607
	Quantity Total Obligation Authority Quantity Total Obligation Authority Quantity	Quantity3,172Total Obligation Authority100.270Quantity3,159Total Obligation Authority271.472Quantity4,401	Quantity 3,172 35 Total Obligation Authority 100.270 27.045 Quantity 3,159 45 Total Obligation Authority 271.472 15.707 Quantity 4,401 361	Countity Total Obligation Authority Total Obligation Authority Authority Total Obligation Authority	Company Distribution FY 2012 FY 2013 Base OCO Quantity 3,172 35 56 - Total Obligation Authority 100.270 27.045 4.149 - Quantity 3,159 45 80 - Total Obligation Authority 271.472 15.707 5.762 - Quantity 4,401 361 84 -	dary Distribution FY 2012 FY 2013 Base OCO Total Quantity 3,172 35 56 - 56 Total Obligation Authority 100.270 27.045 4.149 - 4.149 Quantity 3,159 45 80 - 80 Total Obligation Authority 271.472 15.707 5.762 - 5.762 Quantity 4,401 361 84 - 84	dary Distribution FY 2012 FY 2013 Base OCO Total FY 2015 Quantity 3,172 35 56 - 56 349 Total Obligation Authority 100.270 27.045 4.149 - 4.149 21.392 Quantity 3,159 45 80 - 80 61 Total Obligation Authority 271.472 15.707 5.762 - 5.762 3.980 Quantity 4,401 361 84 - 84 73	Composition FY 2012 FY 2013 Base OCO Total FY 2015 FY 2016 Quantity 3,172 35 56 - 56 349 400 Total Obligation Authority 100.270 27.045 4.149 - 4.149 21.392 23.910 Quantity 3,159 45 80 - 80 61 125 Total Obligation Authority 271.472 15.707 5.762 - 5.762 3.980 8.101 Quantity 4,401 361 84 - 84 73 35	dary Distribution FY 2012 FY 2013 Base OCO Total FY 2015 FY 2016 FY 2017 Quantity 3,172 35 56 - 56 349 400 86 Total Obligation Authority 100.270 27.045 4.149 - 4.149 21.392 23.910 5.573 Quantity 3,159 45 80 - 80 61 125 260 Total Obligation Authority 271.472 15.707 5.762 - 5.762 3.980 8.101 17.084 Quantity 4,401 361 84 - 84 73 35 176

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements:

MDAP/MAIS Code(s):

Item Sche	dule		Р	rior Year	s		FY 2012			FY 2013		FY	2014 Ba	ise	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
D08900 - TRAILER,PLS,8 X 20	P5, P5A, P21		77.291	-	683.020	61.787	268	16.559	-	-	-	72.220	150	10.833	-	-	-	72.220	150	10.833
D16101 - CONTAINER HANDLING UNIT (CHU) KIT	P5, P5A, P21		101.317	-	372.036	42.532	1,322	56.227	43.917	327	14.361	46.157	70	3.231	-	-	-	46.157	70	3.231
D16103 - Movement Tracking System (MTS)	P5, P5A, P21		70.937	-	1,276.789	10.975	7,704	84.554	-	-	-	-	-	-	-	-	-	-	-	-
D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8	P5, P5A, P21		-	-	1,387.217	-	20	10.170	-	2	0.812	-	-	-	-	-	-	-	-	-
D16203 - TRUCK, RECOVERY, 10T, 8X8	P5, P5A, P21		4,703.951	-	1,448.817	-	-	-	886.000	1	0.886	-	-	-	-	-	-	-	-	-
D16206 - TRUCK, TRACTOR, 10T, 8X8	P5, P5A, P21		389.500	-	282.777	316.413	1,122	355.015	347.291	103	35.771	-	-	-	-	-	-	-	-	-
D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P5, P5A, P21		3,600.732	-	1,101.824	352.528	127	44.771	394.125	8	3.153	-	-	-	-	-	-	-	-	-
TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P40A	Α	-	-	-	615.000	2	1.230	-	-	-	-	-	-	-	-	-	-	-	-
DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS	P5, P5A, P21	Α	476.437	-	1,141.988	457.976	167	76.482	-	-	-	-	-	0.667	-	-	-	-	-	0.667
Total Gross/Weapon System Cost					11,993.629			645.008			54.983			14.731			-			14.731

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$14.731 million supports a qty of 150 PLS Trailers and 70 Enhanced Container Handling Units (E-CHUs) to fill Active Army and Reserve requirements. Funds support Stryker Brigade Combat Teams (SBCT) and Modular Brigade Combat Teams (BCT) activations, Patriot Units, and Combat Engineers. The E-CHU allows the transport of loads critical for resupply and other missions in the tactical environment to support highly mobile combat units.

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Item Nomenclature (Item Number - Item Name, DODIC):

Support Vehicles / BSA 10: Tactical Vehicles

D08900 - TRAILER,PLS,8 X 20

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	268	-	150	-	150
Gross/Weapon System Cost (\$ in Millions)	683.020	16.559	-	10.833	-	10.833
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	683.020	16.559	-	10.833	-	10.833
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	683.020	16.559	-	10.833	-	10.833
(The fellowing Beauty Com						

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)

Gross/Weapon System Unit Cost (Units in Thousands)

77.291

61.787

- 72.220

- 72.220

^{##} The FY 2014 OCO Request will be submitted at a later date

		All Prior Years				FY 2012			FY 2013		F	/ 2014 Bas	se	F	/ 2014 OC	0	FY 2014 Total		
Cost Elements († indicates the presence of a P-5A)	ID CD	UIIIL COSL	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Trailers, PLS 8 X 20		8,515.225	80	681.218	57.937	268	15.527	-	-	-	61.893	150	9.284	-	-	-	61.893	150	9.284
Recurring Engineering (STS)		-	-	0.139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	0.200	-	-	0.273	-	-	-	-	-	0.264	-	-	-	-	-	0.264
Project Management Support		-	-	0.100	-	-	0.217	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	0.113	-	-	-	-	-	-	-	-	1.054	-	-	-	-	-	1.054
Documentation		-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	0.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	0.268	-	-	-	-	-	0.044	-	-	-	-	-	0.044
First Destination Transportation		-	-	0.600	-	-	0.274	-	-	-	-	-	0.187	-	-	-	-	-	0.187
Total Recurring Cost				683.020			16.559			-			10.833			-			10.833
Total Flyaway Cost				683.020			16.559			-			10.833			-			10.833
Gross Weapon System Cost				683.020			16.559			-			10.833			-			10.833

P-5 Remarks:

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	41	-	33	-	33

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC):
Support Vehicles / BSA 10: Tactical Vehicles	The same of the sa	D08900 - TRAILER,PLS,8 X 20

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
	Total Obligation Authority	2.527	-	2.413	-	2.413
ANG	Quantity	-	-	80	-	80
	Total Obligation Authority	-	-	5.762	-	5.762
AR	Quantity	227	-	37	-	37
	Total Obligation Authority	14.032	-	2.658	-	2.658

Exhibit P-5A, Budget Procurement History and Planning:	PB 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	D08900 - TRAILER,PLS,8 X 20
Support Vehicles / BSA 10: Tactical Vehicles		

Cost Elements († indicates the presence of a P-21)	000	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	l I	RFP Issue Date
†Trailers, PLS 8 X 20		2012	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2012	Nov 2012	268	57.937	N		
†Trailers, PLS 8 X 20		2014	TBD / TBD	SS / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	150	61.893	N		

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

D08900 - TRAILER,PLS,8 X 20

			Cost Elei (Units in									Fiscal \	ear 2012)											Fiscal Ye	ar 2013						
					ACCEP	1								C	alendar	Year 20	12								Calend	dar Year	2013				
0	M F R #	FY	PRIOR BAL TO 1 DUE O						D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	B A L
Traile	lers,	PLS 8 2	X 20																												
1	1	2012	ARMY	268	-	268	-	-	-	-	-	Α -	-	-	-	-	-	-	-	23	23	23	23	22	22	22	22	22	22	22	22
2	2	2014	ARMY	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n n	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

Cost Elements (Units in Each)

P-1 Line Item Nomenclature:
DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

D08900 - TRAILER, PLS, 8 X 20

Fiscal Year 2014

Calendar Year 2014

Calendar Year 2014

Calendar Year 2015

			Cost Elem (Units in E									Fiscal Y	ear 2014											Fiscal Y	ear 2015	i					
					ACCEP									C	alendar	Year 20	4								Caler	ndar Year	2015				
M D F C R D #		FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L
Trailers	s, PL	S 8 X	20		,														,				,					,			
1	20	2012	ARMY	268	246	22	22																								
2	20	2014	ARMY	150	-	150	-	-	-	-	-	Α -	-	-	-	-	-	-	-	13	13	13	13	13	13	12	12	12	12	12	Т
	•						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1

Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and DA0500 - Family Of Heavy Tactical Vehicles (FHTV) D08900 - TRAILER, PLS, 8 X 20 Support Vehicles / BSA 10: Tactical Vehicles Cost Elements Fiscal Year 2016 (Units in Each) Fiscal Year 2017 ACCEP Calendar Year 2016 Calendar Year 2017 M PRIOR BAL 0 C 0 DUE A P R В F 0 TO 1 A U PROC OCT AS OF C E Ε A R Ü U E C 0 V Е Р U U E R 0 V A N A Y U A N Е A R A L FY SERVICE[‡] QTY 1 OCT G R N # 2015 Trailers, PLS 8 X 20 ARMY 268 2012 268 -2 2014 ARMY 150 138 12 12 В A U С Е Е A R P R A Y Ü Ü U E C 0 V Ε Е Р Ü U E 0 A N A R A Y A L Α С Ν R G Ρ В N G

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

D08900 - TRAILER, PLS, 8 X 20

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	ial			Reo	rder	
MFF #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Truck Corp Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	-	-	-
2	TBD - TBD	315.00	924.00	2,520.00	-	6	8	14	-	-	-	-

Remarks:

Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and

Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

D16101 - CONTAINER HANDLING UNIT

(CHU) KIT

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total							
Procurement Quantity (Units in Each)	-	1,322	327	70	-	70							
Gross/Weapon System Cost (\$ in Millions)	372.036	56.227	14.361	3.231	-	3.231							
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-							
Net Procurement (P1) (\$ in Millions)	372.036	56.227	14.361	3.231	-	3.231							
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-							
Total Obligation Authority (\$ in Millions) 372.036 56.227 14.361 3.231 - 3.231													
(The following Resource Sum	marv rows are for information	onal purposes only. The cor	respondina budaet reauests	s are documented elsewher	re.)								

Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (Units in Thousands) 101.317 42.532 43.917 46.157 46.157

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	ırs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F	/ 2014 OC	0	F	/ 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost								,											
Recurring Cost																			
† Enhanced Container Handling Unit (E-CHU)		3,628.765	102	370.134	37.300	1,322	49.311	38.364	327	12.545	38.086	70	2.666	-	-	-	38.086	70	2.666
Recurring Engineering (STS)		-	-	0.082	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	1.128	-	-	0.365	-	-	0.080	-	-	-	-	-	0.080
Project Management Support		-	-	-	-	-	0.718	-	-	0.400	-	-	-	-		-	-	-	-
Testing		-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.100	-	-	-	-	-	-	-	-	0.148	-	-	-	-	-	0.148
Special Tools		-	-	0.020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	0.500	-	-	2.728	-	-	0.589	-	-	0.177	-	-	-	-	-	0.177
First Destination Transportation		-	-	1.000	-	-	2.342	-	-	0.462	-	-	0.160	-	-	-	-	-	0.160
Total Recurring Cost				372.036			56.227			14.361			3.231			-			3.231
Total Flyaway Cost				372.036			56.227			14.361			3.231			-			3.231
Gross Weapon System Cost				372.036			56.227			14.361			3.231			-			3.231

P-5 Remarks:

Army

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature (Item Number - Item
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Name, DODIC):
Support Vehicles / BSA 10: Tactical Vehicles		D16101 - CONTAINER HANDLING UNIT
		(CHU) KIT

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
	Secondary Distribution	F1 2012	F1 2013	Dase	000	IOtai
Army	Quantity	333	-	23	-	23
	Total Obligation Authority	14.198	-	1.069	-	1.069
AR	Quantity	989	327	47	-	47
	Total Obligation Authority	42.029	14.361	2.162	-	2.162

Exhibit P-5A, Budget Procurement History and Planning: Pl	B 2014 Army	Date: April 2013
		Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT

Cost Elements († indicates the presence of a P-21)	000	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	RFP Issue Date
Enhanced Container Handling Unit (E-CHU)		2012	TBD / TBD	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	1,322	37.300	N	
†Enhanced Container Handling Unit (E-CHU)		2013	TBD / TBD	C / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	327	38.364	N	
†Enhanced Container Handling Unit (E-CHU)		2014	TBD / TBD	C / FFP	TACOM, Warren, MI	Mar 2014	Nov 2014	70	38.086	N	

Ex	hib	it P-2	21, Bud	lget P	rodu	ction	Sche	dule:	PB 2	014 <i>A</i>	Army													Date	: Apr	il 201	3				
20	35 <i>A</i>	۰: Oth	tion / B ner Proc hicles /	curem	ent, A	Army /	BA 0	1: Ta			:				Nom nily Of				Vehic	cles (F	HTV))		D16					ANDL	ING (TINL
			Cost Elei (Units in								,	Fiscal Y	ear 2013											Fiscal Ye	ear 2014						
		ACCEP PRIOR BAI												C	Calendar	Year 201	3								Calen	dar Year	2014				
0 C 0	M F R	M							F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
En	nance	d Contai	ner Handling	Unit (E-	CHU)								,	,				,													
	1	2013	ARMY	327	-	327	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	28	28	27	27	27	27	27	27	109
	1	2014 ARMY 70 - 70								-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	70	
		2014 ARMY 70 - 70							F E B	M A R	A P R	M A Y	N U	T N	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

Ex	hibi	it P-	21, Bud	get P	roduc	ction	Sche	dule:	PB 2	014 A	rmy													Dat	e: Apr	ril 201	3				
20	35A	·: Oth	tion / B ner Proc ehicles /	urem	ent, A	rmy /	BA 0	1: Tad			:	1					ature: vy Ta		Vehic	les (F	HTV)		D16	n Non 3101 - IU) KI	CON		-	ANDL	ING (JNIT
			Cost Eler (Units in I						,			Fiscal Y	ear 2015											Fiscal	ear 2016	3					
					ACCEP									C	Calendar	Year 20	15								Caler	ndar Yeaı	r 2016				
0 C 0	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	B A L
Enh	anced	d Conta	iner Handling	Unit (E-	CHU)					,									,	,					,						
	1	2013	ARMY	327	218	109	28	27	27	27																					-
	1	2014	ARMY	70	-	70	-	3	3	3	7	7	7	7	7	7	7	6	6												-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16101 - CONTAINER HANDLING UNIT (CHU) KIT

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	tial			Reo	rder	
MF					ALT Prior Total After				ALT Prior	117.15	Mr. DIT	Total After
#	MFR Name - Location	MSR	1-8-5	MAX	to Oct 1	ALT After Oct 1	Mfg PLT	Oct 1	to Oct 1	ALT After Oct 1	Mfg PLT	Oct 1
1	TBD - TBD	15.00	15.00	140.00	-	9	8	17	-	-	-	-

Remarks:

Note: Government EOQ 1-8-5 production rate (15/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (140/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Name, DODIC):

Support Vehicles / BSA 10: Tactical Vehicles

D16103 - Movement Tracking System (MTS)

Item Nomenclature (Item Number - Item

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total						
Procurement Quantity (Units in Each)	-	7,704	-	-	-	-						
Gross/Weapon System Cost (\$ in Millions)	1,276.789	84.554	-	-	-	-						
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-						
Net Procurement (P1) (\$ in Millions)	1,276.789	84.554	-	-	-	-						
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-						
Total Obligation Authority (\$ in Millions)	1,276.789	84.554	-	-	-	-						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												

 Initial Spares (\$ in Millions)
 <td

^{##} The FY 2014 OCO Request will be submitted at a later date

	- 1										,								
		All	Prior Yea	rs		FY 2012			FY 2013		F	Y 2014 Bas	se	F	/ 2014 OCC)	F	2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	UIIIL GOSL	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Movement Tracking Systems		70.937	17,999	1,276.789	10.975	7,704	84.554	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,276.789			84.554			-			-			-			
Total Flyaway Cost				1,276.789			84.554			-			-			-			-
Gross Weapon System Cost				1,276.789			84.554			-			-			-			

P-5 Remarks:

,	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	6,510	-	-	-	-
	Total Obligation Authority	71.466	-	-	-	-
ANG	Quantity	1,194	-	-	-	-
	Total Obligation Authority	13.088	-	-	-	-

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FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5A, Budget Procurement History and Planning:	PB 2014 Army	Da	ate: April 2013	
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Ite	m Nomenclature:	
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FH	HTV) D1	16103 - Movement Tracking S	System
Support Vehicles / BSA 10: Tactical Vehicles		(M	ITS)	
		N-4-	C	

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn	RFP Issue Date
†Movement Tracking Systems		2012	DRS Tactical Systems / Melbourne	C / FFP	NRCC, Alexandria, VA	Feb 2012	Oct 2012	7,704	10.975	N		

Exh	ibi	it P-2	21, Bud	get P	rodu	ction	Sche	dule:	PB 2	014 A	Army													Date	: Apri	I 201	3				
203	5A	.: Oth	tion / B er Proc hicles /	ureme	ent, A	Army /	BA 0	1: Ta			:	1		Item - Fam					Vehic	les (F	HTV)				03 -		ature: ment		king S	Syster	n
	Cost Elements (Units in Each)								Fiscal Y	ear 2012										F	iscal Ye	ar 2013									
					ACCEP							Calendar Year 2012											Calend	dar Year	2013						
0 I	₹ 	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	Z C C	J U L	A U G	S E P	O C T	A 0 W	D E C	J A N	F E B	M A R	A P R	M A Y	N J	r c c	A U G	S E P	B A L
Move	men	t Trackii	ng Systems						,					,					,												
1	1 2012 ARMY 7,704 - 7,704 A					A -	-	-	-	-	-	-	-	642	642	642	642	642	642	642	642	642	642	642	642	-					
	O N D J F C O E A E T V C N B						F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	B A L				

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16103 - Movement Tracking System (MTS)

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MF #	R MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	DRS Tactical Systems - Melbourne	150.00	500.00	1,000.00	-	9	6	15	-	9	6	15

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

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Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and

Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

D16202 - TRUCK, TANK, FUEL SVC,

2500 G, 8X8

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total					
Procurement Quantity (Units in Each)	-	20	2	-	-	-					
Gross/Weapon System Cost (\$ in Millions)	1,387.217	10.170	0.812	-	-	-					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-					
Net Procurement (P1) (\$ in Millions)	1,387.217	10.170	0.812	-	-	-					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	=	-	-					
Total Obligation Authority (\$ in Millions)	1,387.217	10.170	0.812	-	-	-					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)											

^{##} The FY 2014 OCO Request will be submitted at a later date

	All Prior Years		ırs	FY 2012			FY 2013		F`	Y 2014 Ba	se	FY	/ 2014 OC	0	FY	/ 2014 Tota	al		
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Tanker M978 W/O		-	-	1,387.217	357.800	20	7.156	363.000	2	0.726	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	0.859	-	-	0.086	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	0.215	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	1.940	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,387.217			10.170			0.812			-			-			-
Total Flyaway Cost				1,387.217			10.170			0.812			-			-			-
Gross Weapon System Cost				1,387.217			10.170			0.812			-			-			-

P-5 Remarks:

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[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army			Date: April 2	013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	Item Nomenclature: - Family Of Heavy Tactic	al Vehicles (FHTV)	Name, DOD	ÚCK, TANK, FUEL SVC,

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	20	2	-	-	-
	Total Obligation Authority	10.170	0.812	-	-	-

Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
- delete characters - and earlier and a real earlier and a real earlier	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	l I	RFP Issue Date
†Tanker M978 W/O		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	20	357.800	Y		
†Tanker M978 W/O		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	2	363.000	Y		

Exhibit P-21, Budget Production	Scriedule. PB 20	14 Army			Date: April 2013	3
Appropriation / Budget Activity / 2035A: Other Procurement, Army / Support Vehicles / BSA 10: Tactical	BA 01: Tactical ar	1	e Item Nomenclature: - Family Of Heavy Tactical Veh	icles (FHTV)	Item Nomencla D16202 - TRUC 2500 G, 8X8	ture: CK, TANK, FUEL SVC,
Cost Elements (Units in Each)		Fiscal Year 2013	Colondar Voor 2012		Fiscal Year 2014	

			Cost Elem (Units in E									Fiscal Y	ear 2013											Fiscal Y	ear 201	4					
					ACCEP									c	alendar	Year 201	13								Cale	ndar Yea	r 2014				
0 C 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L
Та	nker I	M978 W	/O							,													,								
	1	2012	ARMY	20	-	20	-	-	Α -	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	1	1	1	1			-
	1	2013	ARMY	2	-	2	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	2			,					-
	,						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	U U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16202 - TRUCK, TANK, FUEL SVC, 2500 G, 8X8

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MF	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	5	8	13

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

4,703.951

Item Nomenclature (Item Number - Item

2035A: Other Procurement, Army / BA 01: Tactical and

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Name, DODIC): D16203 - TRUCK, RECOVERY, 10T,

Date: April 2013

8X8

Support Vehicles / BSA 10: Tactical Vehicles

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	1	-	-	=
Gross/Weapon System Cost (\$ in Millions)	1,448.817	-	0.886	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,448.817	-	0.886	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,448.817	-	0.886	-	-	-
(The following Resource Sum	mary rows are for information	onal purposes only. The cor	responding budget request	s are documented elsewhe	re.)	
Initial Spares (\$ in Millions)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Gross/Weapon System Unit Cost (Units in Thousands)

		Al	l Prior Yea	irs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F	/ 2014 OC)	F	/ 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
† Wrecker M984A4		4,482.000	308	1,380.532	-	-	-	500.000	1	0.500	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	17.223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	9.354	-	-	-	-	-	0.060	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	8.146	-	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	1.062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	4.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	4.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	10.000	-	-	-	-	-	0.246	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	10.000	-	-	-	-	-	0.065	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,448.817			-			0.886			-			-			-
Total Flyaway Cost				1,448.817			-			0.886			-			-			-
Gross Weapon System Cost				1,448.817			-			0.886			-			-			-

P-5 Remarks:

886.000

^{##} The FY 2014 OCO Request will be submitted at a later date

Item Nomenclature: - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16203 - TRUCK, RECOVERY, 10T, 8X8

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	1	-	-	-
	Total Obligation Authority	-	0.886	-	-	-

Exhibit P-5A, Budget Procurement History and Planning: F	PB 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	D16203 - TRUCK, RECOVERY, 10T,
Support Vehicles / BSA 10: Tactical Vehicles		8X8

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Wrecker M984A4		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	1	500.000	Υ		

Ex	hib	it P-	21, Bud	get F	roduc	tion	Sche	dule:	PB 2	2014 <i>A</i>	4rmy													Date	e: Apr	il 201	3				
20	35A	۱: Otł	ition / B ner Proc ehicles /	urem	ent, A	rmy /	BA 0	1: Ta			' :	1	Line .0500						Vehic	cles (F	HTV)						_	VERY	, 10T	,
			Cost Eler (Units in									Fiscal \	/ear 2013											Fiscal Y	ear 2014						
	[ACCEP									-	Calendar	Year 20	13								Caler	ıdar Yeaı	r 2014				
0 0 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Wr	ecker	M984A4	1												1					1											
	1	2013	ARMY (XIX)	1	-	1	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	1		_						-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	T U	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16203 - TRUCK, RECOVERY, 10T, 8X8

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	ial			Reo	rder	
MF	R MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	9	8	17	-	-	-	-

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is greater than 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Service/Agency Suffixes:

(XIX) BASE

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Exhibit P-5, Cost Analysis: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Name, DODIC): D16206 - TRUCK, TRACTOR, 10T, 8X8

Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
-	1,122	103	-	-	-
282.777	355.015	35.771	-	-	-
-	-	-	-	-	-
282.777	355.015	35.771	=	-	-
-	-	-	-	-	-
282.777	355.015	35.771	-	-	-
	282.777 - 282.777 -	- 1,122 282.777 355.015 282.777 355.015	- 1,122 103 282.777 355.015 35.771 282.777 355.015 35.771	- 1,122 103 - 282.777 355.015 35.771 282.777 355.015 35.771	- 1,122 103

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)

Gross/Weapon System Unit Cost (Units in Thousands)

389.500

316.413

347.291

360.500

316.415

316.415

316.415

316.415

316.415

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316.415

316.415

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	Prior Yea	irs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F	Y 2014 OC)	F	/ 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† M983A4 LET		2,657.112	98	260.397	266.950	1,122	299.518	277.000	103	28.531	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	3.105	-	-	0.591	-	-	0.129	-	-	-	-	-	-	-	-	-
FRET		-	-	1.500	-	-	27.230	-	-	3.064	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	1.000	-	-	7.172	-	-	0.849	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	5.000	-	-	3.474	-	-	2.601	-	-	-	-	-	-	-	-	-
Testing		-	-	0.971	-	-	2.186	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	0.804	-	-	1.194	-	-	0.129	-	-	-	-	-	-	-	-	-
Special Tools		-	-	6.000	-	-	1.316	-	-	0.059	-	-	-	-	-	-	-	-	-
Fielding		-	-	2.000	-	-	7.202	-	-	0.266	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	2.000	-	-	5.132	-	-	0.143	-	-	-	-	-	-	-	-	-
Total Recurring Cost				282.777			355.015			35.771			-			-			-
Total Flyaway Cost				282.777			355.015			35.771			-			-			-
Gross Weapon System Cost				282.777			355.015			35.771			-			-			-

P-5 Remarks:

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): D16206 - TRUCK, TRACTOR, 10T, 8X8

Se	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	68	24	-	-	-
	Total Obligation Authority	21.615	8.152	-	-	-
ANG	Quantity	703	45	-	-	-
	Total Obligation Authority	222.370	15.707	-	-	-
AR	Quantity	351	34	-	-	-
	Total Obligation Authority	111.030	11.912	-	-	-

Exhibit P-5A, Budget Procurement History and Planning: F	B 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	D16206 - TRUCK, TRACTOR, 10T, 8X8
Support Vehicles / BSA 10: Tactical Vehicles		

Cost Elements († indicates the presence of a P-21)	0 0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†M983A4 LET		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	1,122	266.950	N		
†M983A4 LET		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	103	277.000	N		

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

D16206 - TRUCK, TRACTOR, 10T, 8X8

	•																														
			Cost Eler (Units in I							· ·		Fiscal Y	ear 2013	3										Fiscal Ye	ar 2014						
					ACCEP									C	alendar	Year 201	13					-			Calen	dar Year	2014				
0 1	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
M983	3A4 L	.ET	ı	1						1			-																		
1		2012	ARMY	1,122	-	1,122	-	-	Α -	-	-	-	-	-	-	-	93	93	93	93	93	93	94	94	94	94	94	94			-
1		2013	ARMY	103	-	103	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	8	8	8	8	8	9	9	9	36
							0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	B A L

E	chib	it P-2	21, Bud	get P	rodu	ction	Sche	dule:	PB 2	014 A	rmy													Date	e: Apı	ril 201	13				
20	35/	۱: Oth	tion / Boner Proc hicles /	urem	ent, A	rmy /	BA 0	1: Ta			1		Line 0500 -						Vehic	cles (F	FHTV)					ature CK, T		TOR,	10T, 8	8X8
			Cost Elen (Units in E									Fiscal Y	ear 2015											Fiscal Y	ear 2016	5					
		ACCEP PRIOR BAI											C	Calendar	Year 201	15								Cale	ndar Yea	r 2016					
0 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J J	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L
Ms	83A4	LET																													
	1	2012	ARMY	1,122	1,122	-		_																							-
	1	2013	ARMY	103	67	36	9	9	9	9																					-
											F E B	M A R	A P R	M A Y	N N	n T	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
- ppropriate - angert teatre, - angert and teatre,	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16206 - TRUCK, TRACTOR, 10T, 8X8

		Product	ion Rates (Each /	Month)				Procurement Le	adtime (Months)					
						Init	ial			Reo	rder			
MFI #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1		
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	9	8	17		

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	127	8	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,101.824	44.771	3.153	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,101.824	44.771	3.153	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,101.824	44.771	3.153	-	-	-
(The following Resource Sum	mary rows are for information	onal purposes only. The cor	responding budget requests	s are documented elsewhe	re.)	
Initial Charge (C in Additiona)						

Initial Spares (\$ in Millions)

Gross/Weapon System Unit Cost (Units in Thousands)

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

- Corpos/Weapon System Unit Cost (Units in Thousands)

- Corpos/Weapon System Unit Cost (Units in Thousands)

- Corpos/Weapon System Unit Cost (Units in Thousands)

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	Prior Yea	irs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F	Y 2014 OC)	F	2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
† LHS Cargo M1120		3,373.000	306	1,032.126	294.000	127	37.375	307.000	8	2.459	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	52.512	-	-	-	-		0.061	-	-	-	-	-	-	-	-	-
FRET		-	-	5.326	-	-	4.485	-	-	0.264	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	0.800	-	-	1.121	-	-	0.069	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	0.800	-	-	0.243	-	-	0.177	-	-	-	-	-	-	-	-	-
Testing		-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	1.000	-	-	0.255	-	-	0.059	-	-	-	-	-	-	-	-	-
Special Tools		-	-	0.500	-	-	0.173	-	-	0.004	-	-	-	-	-	-	-	-	-
Fielding		-	-	4.000	-	-	0.924	-	-	0.047	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	3.760	-	-	0.195	-	-	0.013	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,101.824			44.771			3.153			-			-			-
Total Flyaway Cost				1,101.824			44.771			3.153			-			-			-
Gross Weapon System Cost				1,101.824			44.771			3.153			-			-			-

P-5 Remarks:

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC):
Support Vehicles / BSA 10: Tactical Vehicles	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	D16210 - TRUCK CARGO TAC 8X8:
		HVY EXPANDED MOB W/LHS

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	3	8	-	-	-
	Total Obligation Authority	1.144	3.153	-	-	-
ANG	Quantity	70	-	-	-	-
	Total Obligation Authority	24.613	-	-	-	-
AR	Quantity	54	-	-	-	-
	Total Obligation Authority	19.014	-	-	-	-

Exhibit P-5A, Budget Procurement History and Planning: F	PB 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	D16210 - TRUCK CARGO TAC 8X8:
Support Vehicles / BSA 10: Tactical Vehicles		HVY EXPANDED MOB W/LHS

Cost Elements († indicates the presence of a P-21)	0 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†LHS Cargo M1120		2012	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2012	Aug 2013	127	294.000	Y		
†LHS Cargo M1120		2013	Oshkosh Corp (OSK) / Oshkosh	SS / FFP	TACOM, Warren, MI	Jun 2013	Feb 2014	8	307.000	Y		

E	xhik	oit P-	-21, Bud	get P	rodu	ction	Sche	dule	: PB 2	2014 A	rmy													Date	e: Apr	il 201	3				
2)35 <i>i</i>	4: Ot	ation / B her Prod ehicles /	urem	ent, A	rmy /	BA 0)1: Ta	ctical	-	:		_		Nom				Vehic	cles (F	HTV))		D16		TRU	CK CA	ARGC	TAC		
			Cost Elei (Units in		,						Fiscal Y	ear 2013											Fiscal Y	ear 2014							
0 0	R	FY	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012		0 C T	N O V	Calendar Year 2013 N D J F M A M J J A S O N D J D E A E A P A U U U E C O E A									F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
L	IS Ca	rgo M11	20																												
	1	2012	ARMY	127	-	127	-	-	Α -	-	-	-	-	-	-	-	11	11	10	10	10	10	10	11	11	11	11	11			-
	1	2013	ARMY	8	-	8	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	L U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J U	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature: D16210 - TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS

		Product	ion Rates (Each /	Month)				Procurement Le	adtime (Months)					
						Init	ial			Reo	rder			
MFI #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1		
1	Oshkosh Corp (OSK) - Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	9	8	17		

Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

DA0500 - Family Of Heavy Tactical Vehicles (FHTV)

Name, DODIC): DV0012 - HEAVY EQUIPMENT

Item Nomenclature (Item Number - Item

TRANSPORTER SYS

Support Vehicles / BSA 10: Tactical Vehicles

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	167	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,141.988	76.482	-	0.667	-	0.667
(The following Resource St	immary rows are for information	onal purposes only. The cor	responding budget request	s are documented elsewhe	re.)	

Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (Units in Thousands) 476.437 457.976

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	irs		FY 2012			FY 2013		F`	Y 2014 Ba	se	F	Y 2014 OC	0	F	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost																			
Recurring Cost																			
† HETS Tractor		2,606.183	415	1,081.566	387.605	167	64.730	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	25.585	-	-	-	-	-	-	-	-	0.667	-	-	-	-	-	0.667
FRET		-	-	3.443	-	-	6.650	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	3.181	-	-	1.391	-	-	-	-	-	-	-	-	-	-	-	-
Project Management Support		-	-	1.000	-	-	0.950	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	2.359	-	-	0.225	-	-	-	-	-	-	-	-	-	-	-	-
Documentation		-	-	2.854	-	-	0.125	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools		-	-	2.000	-	-	0.250	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	10.000	-	-	1.660	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation		-	-	10.000	-	-	0.501	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				1,141.988			76.482			-			0.667			-			0.667
Total Flyaway Cost				1,141.988			76.482			-			0.667			-			0.667
Gross Weapon System Cost				1,141.988			76.482			-			0.667			=			0.667

P-5 Remarks:

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	Item Nomenclature (Item Number - Item Name, DODIC): DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	27	-	-	-	-
	Total Obligation Authority	12.445	-	0.667	-	0.667
AR	Quantity	140	-	-	-	-
	Total Obligation Authority	64.037	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		Item Nomenclature: DV0012 - HEAVY EQUIPMENT TRANSPORTER SYS

Cost Elements († indicates the presence of a P-21)	0 C 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†HETS Tractor		2012	Oshkosh Truck Corp. / Oshkosh	SS / FFP	TACOM, Waren, MI	Dec 2012	Aug 2013	167	387.605	Y		

E	xhibit	P-21	, Bud	get P	roduc	tion	Sche	dule	: PB 2	2014 <i>F</i>	Army												Dat	e: Ap	ril 201	13					
2	Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles										1	Line 0500						Vehic	les (I	HTV))	DV	012 -	nencl - HEA ORTE	۱V	Y EQ	UIPI	MENT	7		
													ear 2013	3									Fiscal '	ear 2014	1						
	M PRIOR BAL													M	Calend	ar Yea	r 2013	_		N			M	Cale	ndar Yea	ar 20	014				

			(Units in E	ach)								Fiscal Y	ear 2013										F	iscal Y	ear 2014						
					ACCEP									C	alendar	Year 201	3								Calen	dar Year	2014				
0 C 0	M F R #	FY ractor	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	T U	A U G	S E P	B A L
100	1		ARMY	167	_	167	- 1	_	Α -	_	_	_	_	_	-	_	14	14	14	14	14	14	14	14	14	14	14	13			_
	<u> </u>	12	1		I.		O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	DA0500 - Family Of Heavy Tactical Vehicles (FHTV)	DV0012 - HEAVY EQUIPMENT
Support Vehicles / BSA 10: Tactical Vehicles		TRANSPORTER SYS

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	ial			Reo	rder	
MFI #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Truck Corp Oshkosh	315.00	924.00	2,520.00	-	3	8	11	-	-	-	-

Remarks:

Note: For Oshkosh, Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D16506 - PLS ESP

ID Code (A=Service Ready, B=Not Service Ready): Program Elements for Code B Items: Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	136	564	-	74	-	74	152	169	139	-	-	1,234
Gross/Weapon System Cost (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252	75.365	86.879	72.878	-	-	623.883
	(The following	g Resource Sum	nmary rows are fo	or informational p	urposes only. Ti	he corresponding	budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	_	_	_	_	_	_	_	_	_	_	_	_

EV 0044

	(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	550.051	446.218	-	598.000	-	598.000	495.822	514.077	524.302	-	-	0.506

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The Palletized Load System Extended Service Program (PLS ESP) is a Department of the Army (DA) supported RECAP program critical to increasing the 16.5 ton payload, 10 wheel drive PLS fleet armor ready capability to include trucks and trailers. The PLS includes the PLS A1 truck with onboard Load Handling System, 16.5 ton PLS trailer, PLS Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization containers, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks and M1 Flatracks. The PLS ESP will remanufacture and upgrade older PLS A0s to the A1 model. The PLS A1 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The PLS fleet is an essential force sustainment enabler in transportation and ordnance formations. This program produces a like-new vehicle with a full new vehicle warranty and an estimated average of 12% cost savings over a new vehicle.

The Approved Acquisition Objective for PLS ESP is incorporated with PLS NEW at 6,327 for trucks and 16,197 for trailers.

Secor	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	74	=	74	130	96	100	-
	Total Obligation Authority	0.188	18.035	44.252	=	44.252	65.007	53.079	54.096	-
ANG	Quantity	413	-	-	-	-	15	36	23	-
	Total Obligation Authority	184.163	-	-	-	-	7.016	16.900	11.732	-

LI D16506 - PLS ESP

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P-1 Line #6

^{##} The FY 2014 OCO Request will be submitted at a later date

								UN	CLAS	SILIE	,									
Exhibit P-4	40, Bud	get Item Ju	stificatio	n She	et: PB 20	14 Army									Date	: April	2013			
	ner Proc	udget Activ curement, Ar					Vehicle	s / BSA			e Item No - PLS E		lature:							
ID Code (A=Se	ervice Ready	, B=Not Service Rea	ady) :			Program	Element	ts for Cod	le B Item	s:			Oth	er Relate	d Prograr	n Eleme	ents:			
MDAP/MAIS		·			_								l							
	,	tribution	FY 20	12	FY 20	13	FY 201 Base		FY 20°		FY 20 Tota		FY 20	015	FY 20)16	FY 2	017	FY 2	2018
AR	Quantity			151		-		-		-		-		7		37		16		-
	Total Obli	gation Authority		67.316		-		-		-		-		3.342		16.900		7.050		
Ite	em Sched	dule		Prior `	Years		FY 2012	2		FY 201	3	F'	Y 2014 B	ase	FY	2014 O	СО	FY	2014 To	tal
Item Nomenc	clature*	Exhibits	ID Unit Co			st Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cos
D16506 - PLS ESF	Р	P5	550.0	51	- 74.8	07 446.218	564		-	-	18.035	598.000	74			-	-	598.000	74	44.25
Total Gross/Weap System Cost	pon				74.8	07		251.667			18.035			44.252			-			44.25
<u> </u>	ature repres	sents Item Numbe	er, DODIC, ar	d Item N	ame for the F	 40A and P5:	Name for	the P18 an	d P23; Mod	lification N	Number and	Modification	on Title for	the P3A; Ite	em Number	and Item	Name for th	⊥ ne P10.		
		P-40 set may not					<u> </u>							,						
Army composite Army composite There are notice This Progra	onents. no FY 14 (am Elemeince with S	ment dollars in to	ent funding some sthe procure the FY 2008	equirent o	nents for thi of Training A	s program. ids Devices	s Simulati on Act (P.	on and Si L. 110-18	mulators ((TADSS)	in support	of this p	latform.							

LI D16506 - PLS ESP

Army

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P-1 Line #6

Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

Appropriation / Budget Activity / Budget Sub Activity:

D16506 - PLS ESP

Name, DODIC): D16506 - PLS ESP

Date: April 2013

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	564	-	74	-	74
Gross/Weapon System Cost (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	74.807	251.667	18.035	44.252	-	44.252

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)

Gross/Weapon System Unit Cost (Units in Thousands)

550.051

446.218

- 598.000

- 598.000

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	ırs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F۱	Y 2014 OC	0	FY	2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
PLS M1075A1 Truck (ESP)		-	-	17.109	352.000	564	198.528	-	-	-	348.000	46	16.004	-	-	-	348.000	46	16.004
PLS M1074A1 Truck (ESP)		-	-	56.064	-	-	-	356.000	17	6.056	390.000	28	10.933	-	-	-	390.000	28	10.933
Recurring Engineering (STS)		-	-	0.513	-	-	3.890	-	-	2.208	-	-	0.950	-	-	-	-	-	0.950
Engineering Changes		-	-	0.004	-	-	5.955	-	-	0.181	-	-	0.808	-	-	-	-	-	0.808
Project Management Support		-	-	0.165	-	-	9.322	-	-	4.036	-	-	4.351	-	-	-	-	-	4.351
Testing		-	-	0.165	-	-	4.637	-	-	3.816	-	-	0.287	-	-	-	-	-	0.287
TADSS		-	-	-	-	-	-	-	-	-	-	-	9.000	-	-	-	-	-	9.000
Documentation		-	-	0.004	-	-	2.510	-	-	0.373	-	-	0.235	-	-	-	-	-	0.235
Special Tools		-	-	0.381	-	-	1.150	-	-	0.200	-	-	0.149	-	-	-	-	-	0.149
Fielding		-	-	0.402	-	-	25.675	-	-	1.165	-	-	1.535	-	-	-	-	-	1.535
Total Recurring Cost				74.807			251.667			18.035			44.252			-			44.252
Total Flyaway Cost				74.807			251.667			18.035			44.252			-			44.252
Gross Weapon System Cost				74.807			251.667			18.035			44.252			-			44.252

P-5 Remarks:

LI D16506 - PLS ESP

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D16506 - PLS ESP

Name, DODIC):
D16506 - PLS ESP

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	74	-	74
	Total Obligation Authority	0.188	18.035	44.252	-	44.252
ANG	Quantity	413	-	-	-	-
	Total Obligation Authority	184.163	-	-	-	-
AR	Quantity	151	-	-	-	-
	Total Obligation Authority	67.316	-	-	-	-

LI D16506 - PLS ESP

Army

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: D02901 - Mine Protection Vehicle Family

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : B Program Elements for Code B Items: **Other Related Program Elements:**

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	417.541	56.671	-	-	-	-	-	-	-	-	-	474.212
	(The following	g Resource Sum	mary rows are fo	or informational p	ourposes only. Ti	ne corresponding	g budget request	s are documente	ed elsewhere.)	1	-	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

	(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-		
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-		
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-		

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The route clearance operation mission is accomplished with the Panther Medium Mine Protected Vehicle (MMPV), Husky based Vehicle Mounted Mine Detection (VMMD) System and the Buffalo Mine Protected Clearance Vehicle (MPCV).

The Panther/MMPV is a blast protected, wheeled, armored vehicle platform that will operate in explosive hazardous environments to support Future Engineer Force (FEF) Clearance Companies in route and area clearance operations. Explosive Hazards Teams (EHT) in explosive hazards reconnaissance operations and Explosive Ordnance Disposal (EOD) company operations. The MMPV will also transport soldiers for security forces and support medical operations and provide a platform for command and control & electronic countermeasures. Approved Acquisition Objective (AAO) is 1409.

The Buffalo/MPCV is a six wheeled, armored vehicle with a remote hydraulic boom arm for interrogating a suspected explosive hazard to include Improvised Explosive Devices (IEDs). This blast protected platform provides a high degree of safety in respect to collision or vehicle roll over. Approved Acquisition Objective (AAO) is 372.

The Vehicle Mounted Mine Detector (VMMD) is a mine protected, vehicle mounted mine detection and lane proofing system. These systems locate, detect and mark metallic explosive hazard devices before they result in fatal or catastrophic injury to civilians and soldiers. A VMMD system consists of two Husky mine detection vehicles and one set of three mine detonation trailers (MDTs) per Route Clearance Company. A Husky vehicle is a single occupant, armored system designed for mine blast protection and rapid field reparability. Approved Acquisition Objective (AAO) is 367.

Route Clearance Training Simulators (RCTS) provide a cost effective way for soldiers to train for mission tasks in a controlled environment. This training improves soldiers skills by reinforcing and teaching the latest tactics, techniques and procedures (TTPs) for route clearance operations.

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P-1 Line #7

^{##} The FY 2014 OCO Request will be submitted at a later date

								Oit	JLAU)II IEE	•									
Exhibit P-40, Bu	dget Item Ju	stifi	cation S	heet:	PB 201	4 Army									Date	e: April	2013			
Appropriation / E 2035A: Other Pro Tactical Vehicles							Vehicle	s / BSA			Item No - Mine P			cle Fami	ly					
ID Code (A=Service Read	ly, B=Not Service Rea	ady) : B	3			Program	Element	s for Cod	e B Item	s:			Oth	er Relate	d Progra	m Eleme	nts:			
MDAP/MAIS Code(s)	:												1							
Secondary Dis	stribution		FY 2012		FY 2013	3	FY 201 Base		FY 20 ⁻		FY 20 Tota		FY 20	015	FY 2	016	FY 2	017	FY	2018
Army Quantity	,			-		-		-		-		-		-		-		-		-
Total Ob	ligation Authority		56.	671		-		-		-		-		-		-		-		-
Item Sche	edule		Pr	ior Yea	rs		FY 2012			FY 2013	3	FY	2014 B	ase	F	Y 2014 O	СО	F۱	/ 2014 To	otal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
D02902 - Medium Mine Protected Vehicle (MMPV)	P5	В	-	-	2.528	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
D02903 - Mine Protected Clearance Vehicle (MPCV)	P5	В	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-
D02904 - VEHICLE MOUNTED MINE DETECTION SYSTEM (VMMD)	P5		-	-	415.013	-	-	36.671	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					417.541			56.671			-			-			-			-
*Item Nomenclature repre	esents Item Numbe	er, DO	DIC, and Ite	m Name	for the P40	A and P5;	Name for	the P18 and	P23; Mod	dification N	lumber and	Modificatio	n Title for	the P3A; Ite	em Numbei	and Item	Name for th	ne P10.		
Note: Totals in this Exhib	it P-40 set may no	t be ex	cact or add	due to ro	unding.															
Justification: There are no FY14 IAW Section 1815 c and providing milita	of the FY08 NDA	A this	item is ne				/e compo	nents and	l reserve	compone	ents of the	Armed Fo	orces for	homeland	defense	missions,	domestic	emergen	cy respo	nses,

LI D02901 - Mine Protection Vehicle Family Army

UNCLASSIFIED Exhibit P-5, Cost Analysis: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature (Item Number - Item 2035A: Other Procurement, Army / BA 01: Tactical and D02901 - Mine Protection Vehicle Family Name, DODIC): Support Vehicles / BSA 10: Tactical Vehicles D02902 - Medium Mine Protected Vehicle (MMPV) FY 2013[#] FY 2014 OCO## **FY 2014 Base** FY 2014 Total **Resource Summary Prior Years** FY 2012 Procurement Quantity (Units in Each) Gross/Weapon System Cost (\$ in Millions) 2.528 10.000 -Less PY Advance Procurement (\$ in Millions) Net Procurement (P1) (\$ in Millions) 2.528 10.000 _ _ _ Plus CY Advance Procurement (\$ in Millions) Total Obligation Authority (\$ in Millions) 2.528 10.000 (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (Units in Thousands) [#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ## The FY 2014 OCO Request will be submitted at a later date **All Prior Years** FY 2012 FY 2013 FY 2014 Base **FY 2014 OCO** FY 2014 Total Cost Elements Total Total Total Total Total Total ID Unit Cost Quantity Cost Unit Cost Quantity Cost Unit Cost | Quantity Cost Unit Cost | Quantity Cost Unit Cost Quantity Cost Unit Cost | Quantity Cost († indicates the CD presence of a P-5A) (Each) (\$K) (\$ M) (\$K) (Each) (\$ M) (\$ K) (Each) (\$ M) (\$K) (Each) (\$ M) (\$K) (Each) (\$ M) (\$K) (Each) (\$ M) Flyaway Cost Recurring Cost 10.000 Fielding 1.500 PM Support Testing 1.028

P-5 Remarks:

Gross Weapon System

Total Flyaway Cost

Cost

Total Recurring Cost

Sec	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	10.000	-	-	-	-

_

10.000

10.000

10.000

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2.528

2.528

2.528

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:
D02901 - Mine Protection Vehicle Family

Name, DODIC):
D02903 - Mine Protected Clearance Vehicle (MPCV)

Resource Summary

Prior Years

FY 2012

FY 2013

FY 2014 Base
FY 2014 OCO## FY 2014 Total

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	10.000	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	10.000	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	10.000	-	-	-	-
(The following Resource Sun	mary rows are for information	onal purposes only. The corr	responding budget request	s are documented elsewhe	re.)	
1 11 10 11 11 11						

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	ırs		FY 2012			FY 2013		F`	Y 2014 Bas	se	F`	Y 2014 OC	0	F	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	UIIII COSI	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
TMs		-	-	-	-	-	0.600	-	-	-	-	-	-	-	-	-	-	-	-
FSR Spt		-	-	-	-	-	0.700	-	-	-	-	-	-	-	-	-	-	-	-
Fielding		-	-	-	-	-	3.755	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	2.600	-	-	-	-	-	-	-	-	-	-	-	-
PM Support		-	-	-	-	-	1.005	-	-	-	-	-	-	-	-	-	-	-	-
GFE		-	-	-	-	-	1.340	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			10.000			-			-			-			-
Total Flyaway Cost				-			10.000			-			-			-			-
Gross Weapon System Cost				-			10.000			-			-			-			-

P-5 Remarks:

Sec	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	10.000	-	-	-	-

LI D02901 - Mine Protection Vehicle Family Army

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P-1 Line #7

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

D02901 - Mine Protection Vehicle Family

Exhibit P-5, Cost Analysis: PB 2014 Army
Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

2035A: Other Procurement, Army / BA 01: Tactical and

Name, DODIC):

Date: April 2013

Support Vehicles / BSA 10: Tactical Vehicles

D02904 - VEHICLE MOUNTED MINE DETECTION SYSTEM (VMMD)

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total					
Procurement Quantity (Units in Each)	-	-	-	-	-	-					
Gross/Weapon System Cost (\$ in Millions)	415.013	36.671	-	-	-	-					
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-					
Net Procurement (P1) (\$ in Millions)	415.013	36.671	-	-	-	-					
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-					
Total Obligation Authority (\$ in Millions) 415.013 36.671 - - -											
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)											

Gross/Weapon System Unit Cost (Units in Thousands)

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	l Prior Yea	ırs		FY 2012			FY 2013		F	Y 2014 Bas	se	F'	Y 2014 OC	0	F	Y 2014 Tot	.al
Cost Elements († indicates the presence of a P-5A)	ID CD		Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
PM Support		-	-	-	-	-	3.000	-	-	-	-	-	-	-	-	-	-	-	-
Package Fielding Recurring		-	-	-	-	-	25.299	-	-	-	-	-	-	-	-	-	-	-	-
GFE		-	-	-	-	-	2.933	-	-	-	-	-	-	-	-	-	-	-	-
TMs		-	-	-	-	-	2.251	-	-	-	-	-	-	-	-	-	-	-	-
FSR Support		-	-	-	-	-	0.088	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	3.100	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			36.671			-			-			-			-
Total Flyaway Cost				-			36.671			-			-			-			-
Gross Weapon System Cost				415.013			36.671			-			-			-			-

P-5 Remarks:

Initial Spares (\$ in Millions)

Sec	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	36.671	-	-	-	-

LI D02901 - Mine Protection Vehicle Family Army

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P-1 Line #7

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0600 - Truck, Tractor, Line Haul, M915/M916

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

Date: April 2013

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
11000ar00 Gammary			20.0		000	.ota.	20.0	20.0		20.0	Complete	. Ota.
Procurement Quantity (Units in Each)	214	-	-	-	-	-	-	-	-	-	-	214
Gross/Weapon System Cost (\$ in Millions)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,416.350	-	3.619	-	-	-	-	-	-	-	-	1,419.969

	(The following	Resource Sum	mary rows are fo	r informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	0.200	-	-	-	-	-	-	-	-	-	-	0.200
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

This family of vehicles consists of the M915A5 Truck and Tractor, and the M916A3 Light Equipment Transporter (LET). The M915A5 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. The M915A5 is more expeditionary-ready through increased safety, range and fuel efficiency, reliability, on-board diagnostics, service intervals and Manpower and Personnel Integration (MANPRINT) considerations. These characteristics have the potential to substantially decrease the two-level maintenance tasks, the maximum time to repair, and the quantity of tools required to conduct maintenance. The M915A5 is designed with A-cab armor installed in the factory and modular B-kit armor.

The M916 Light Equipment Transporter (LET) is transitioning into the Heavy Expanded Mobility Tactical Truck / Light Equipment Transporters (HEMTT /LET).

Second	dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.619	-	-	-	-	-	-	-

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Page 1 of 2

^{##} The FY 2014 OCO Request will be submitted at a later date

								UNG	CLAS	SIFIE)									
Exhibit P-40, Bud	laet Item Ju	stifi	cation S	Sheet:	PB 2014	4 Armv									Date	: April	2013			
Appropriation / E 2035A: Other Prod Tactical Vehicles	Sudget Activ	ity /	Budge	t Sub A	Activity	<u> </u>	/ehicle:	s / BSA		P-1 Line DA0600				laul, M9	I					
ID Code (A=Service Ready	, B=Not Service Rea	dy) : A				Program	Element	s for Cod	le B Iten	ns:			Oth	er Relate	d Prograi	m Eleme	nts:			
MDAP/MAIS Code(s):																				
Item Sche	dule		Р	rior Yea	rs		FY 2012	!		FY 2013	3	FY	2014 Ba	ise	F۱	/ 2014 O	СО	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost	Unit Cos	t Qty (Each)	Total Cost	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost (\$ K)	Qty (Each)	Total Cos
TRUCK, TRACTOR, LINE HAUL, M915A2	P40A	A	-	-	-	-	-	-	-	-	3.619	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					1,416.350			-			3.619			-			-			-
*Item Nomenclature repre	sents Item Numbe	er, DO	DIC, and It	em Name	for the P40	IA and P5; I	Name for t	⊥ the P18 and	⊥ d P23; Mo	dification N	umber and	Modificatio	n Title for	he P3A; Ite	m Number	and Item	⊥ Name for th	ie P10.		
Note: Totals in this Exhibit									-					-						
In accordance with S defense missions, de															·					

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LI DA0600 - Truck, Tractor, Line Haul, M915/M916 Army

P-1 Line #8

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	4,910	426	-	77	-	77	240	251	221	-	-	6,125
Gross/Weapon System Cost (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525	84.676	93.737	87.523	-	-	2,400.028
	(The following	Resource Sum	mary rows are fo	r informational p	urposes only. Th	ne corresponding	budget requests	s are documente	d elsewhere.)		1	

	(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	389.300	366.777	-	513.312	-	513.312	352.817	373.454	396.032	-	-	0.392

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Vice Chief of Staff of the Army approved RECAP program critical to increasing the 11.5 ton load, 8 wheel drive HEMTT fleet armor ready capability. HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 and battle damaged A2 vehicles to the current A4 model. The HEMTT A4 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the Palletized Load System (PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty averaging a 12% cost savings over a new vehicle.

Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 22,800.

Seco	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	91	-	-	-	-	172	109	71	-
	Total Obligation Authority	28.857	9.181	-	-	-	57.252	35.404	27.747	-
ANG	Quantity	230	-	-	-	-	36	102	118	-
	Total Obligation Authority	86.192	14.941	-	-	-	15.305	41.584	45.979	-
AR	Quantity	105	-	77	-	77	32	40	32	-

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:	DV0021 - Hvy Expanded Mobile Tactical T	ruck Ext Serv
Tactical Vehicles		

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Secondary Dis	tribution		FY 2012		FY 2013	3	FY 201 Base	4	FY 201 OCO		FY 20 ⁻ Tota		FY 20	15	FY 20)16	FY 2	017	FY 2	018
Total Ob	ligation Authority		41	.198		2.737	;	39.525		-		39.525		12.119		16.749		13.797		-
Item Sche	dule		Р	rior Yea	rs		FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv	P5	A	389.300	-	1,911.461	366.777	426	156.247	-	-	26.859	513.312	77	39.525	-	-	-	513.312	77	39.525
Total Gross/Weapon System Cost					1,911.461			156.247			26.859			39.525			-			39.525

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P48 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$39.525 million supports recapitalization of a total of 77 HEMTT variants; including qty 40 M978A4 Tankers, qty 16 M984A4 Wreckers, and qty 21 M985A4 Cargos. HEMTT Recapitalization incorporates the most urgently required production-ready technology and survivability enhancements for the warfighter. This will fill Army Reserve requirements.

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

Name, DODIC):

Support Vehicles / BSA 10: Tactical Vehicles

DV0021 - Hvy Expanded Mobile Tactical

Item Nomenclature (Item Number - Item

Truck Ext Serv

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	426	-	77	-	77
Gross/Weapon System Cost (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1,911.461	156.247	26.859	39.525	-	39.525

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)	itial Spares (\$ in Millions)												
Gross/Weapon System Unit Cost (Units in Thousands) 389.300 366.777 - 513.312 - 513.312													

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

		All	Prior Yea	rs		FY 2012			FY 2013		F`	/ 2014 Bas	se	F	Y 2014 OC	0	F	/ 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
lyaway Cost					•														
Recurring Cost																			
HEMTT M984A4 Wrecker (ESP)		275.000	952	261.800	330.000	130	42.900	371.000	31	11.510	336.000	16	5.374	-	-	-	336.000	16	5.3
HEMTT M1120A4 LHS (ESP)		196.000	1,754	343.781	250.000	14	3.500	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M978A4 Tanker (ESP)		248.000	1,966	487.568	309.000	151	46.659	336.000	6	2.018	322.000	40	12.892	-	-	-	322.000	40	12.8
HEMTT M977A4 Cargo (ESP)		227.000	802	182.054	265.000	24	6.360	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M985A4 Cargo (ESP)		479.000	578	276.778	264.000	78	20.592	-	-	-	269.000	21	5.643	-	-	-	269.000	21	5.6
HEMTT M983A4 Tractor (ESP)		160.000	254	40.640	238.000	26	6.188	252.000	10	2.520	-	-	-	-	-	-	-	-	-
HEMTT M985E1 GMT (ESP)		248.000	41	10.182	330.000	3	0.990	340.000	13	4.424	-	-	-	-	-	-	-	-	-
HEMTT M977 EPP (ESP)		175.000	42	7.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M977 LRPT (ESP)		193.000	36	6.938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)		-	-	87.492	-	-	-	-	-	-	-	-	2.351	-	-	-	-	-	2.3
FRET		-	-	25.322	-	-	12.141	-	-	1.075	-	-	1.435	-	-	-	-	-	1.4
Engineering Changes		-	-	7.402	-	- 1	3.617	-	-	0.614	-	-	0.712	-	-	-	-	-	0.7

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

DV0021 - Hvy Expanded Mobile Tactical Truck Ext Serv

Item Nomenclature (Item Number - Item Name, DODIC):

Support Vehicles / BSA 10: Tactical Vehicles

DV0021 - Hvy Expanded Mobile Tactical

Truck Ext Serv

		Al	l Prior Yea	irs		FY 2012			FY 2013		F`	Y 2014 Ba	se	F`	Y 2014 OC	0	F	Y 2014 Tot	tal
Cost Elements († indicates the presence of a P-5A)	ID CD	UIIII COSI	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Project Management Support		-	-	8.410	-	-	4.660	-	-	4.160	-	-	6.648	-	-	-	-	-	6.648
Testing		-	-	2.526	-	-	3.335	-	-	0.205	-	-	1.167	-	-	-	-	-	1.167
Documentation		-	-	6.176	-	-	0.282	-	-	0.012	-	-	2.500	-	-	-	-	-	2.500
Special Tools		-	-	9.334	-	-	1.150	-	-	0.090	-	-	0.046	-	-	-	-	-	0.046
System Fielding Support		-	-	38.198	-	-	3.873	-	-	0.231	-	-	0.757	-	-	-	-	-	0.757
Total Recurring Cost				1,801.936			156.247			26.859			39.525			-			39.525
Total Flyaway Cost				1,801.936			156.247			26.859			39.525			-			39.525
Gross Weapon System Cost				1,911.461			156.247			26.859			39.525			-			39.525

P-5 Remarks:

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	91	-	-	-	-
	Total Obligation Authority	28.857	9.181	-	-	-
ANG	Quantity	230	-	-	-	-
	Total Obligation Authority	86.192	14.941	-	-	-
AR	Quantity	105	-	77	-	77
	Total Obligation Authority	41.198	2.737	39.525	-	39.525

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army Date: April 2013	
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Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0230 - HMMWV Recapitalization Program

ID Code (A=Service Ready, B=Not Service Ready): Program Elements for Code B Items: Other Related Program Elements:

MDAF	P/MAIS	Code	(s)	:
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	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	8,759	-	2,128	-	-	-	-	-	-	-	-	10,887
Gross/Weapon System Cost (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,370.250	4.313	271.000	-	-	-	-	-	-	-	-	3,645.563
	(The following	Resource Sum	mary rows are fo	r informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			

	(The following	Resource Sum	mary rows are fo	r informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	384.776	-	127.350	-	-	-	-	-	-	-	-	0.335

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

The High Mobility Multipurpose Wheeled Vehicle (HMMWV) Recapitalization (RECAP) program will support the recapitalization of Up-Armored HMMWVs (UAH) returning from theater. The recapitalization of UAHs will support the incorporation of the latest HMMWV technical insertions common to the fleet and upgrading vehicle components (frame rails, air conditioning, on-board vehicle power.

There is no Army Acquisition Objective (AAO) for HMMWV RECAP.

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	2,128	-	-	-	-	-	-	-
	Total Obligation Authority	4.313	271.000	-	-	-	-	-	-	-

Item Sch	edule		Р	rior Year	's		FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	Ю	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
DV0230 - HMMWV Recapitalization Program	P5, P5A, P21		384.776	-	3,370.250	-	-	4.313	127.350	2,128	271.000	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost					3,370.250			4.313			271.000			-			-			-

LI DV0230 - HMMWV Recapitalization Program Army

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P-1 Line #10

^{***} The FY 2014 OCO Request will be submitted at a later date

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Exhibit P-40, Budget Item Justification Sheet: PB 20	014 Army		Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity 2035A: Other Procurement, Army / BA 01: Tactical and Tactical Vehicles		P-1 Line Item Nomenclatu DV0230 - HMMWV Recapi		
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B It	ems:	Other Related Program Elements:	
MDAP/MAIS Code(s):				
*Item Nomenclature represents Item Number, DODIC, and Item Name for the I	P40A and P5; Name for the P18 and P23;	Modification Number and Modification Ti	tle for the P3A; Item Number and Item Name for the P10.	
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.				
Justification: There are no FY 14 Base procurement requirements for this progra	am.			
There are no FY 14 OCO procurement requirements for this progra	am.			
In accordance with Section 1815 of the FY08 National Defense Au missions, domestic emergency responses, and providing military s	thorization Act (P.L. 110-181), this ite support to civil authorities.	m is necessary for use by the activ	e and reserve components of the Armed Forces for homeland d	lefense

LI DV0230 - HMMWV Recapitalization Program Army

Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity: P-1

2035A: Other Procurement, Army / BA 01: Tactical and

Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

384.776

DV0230 - HMMWV Recapitalization Program

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

DV0230 - HMMWV Recapitalization

Program

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	2,128	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3,370.250	4.313	271.000	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	3,370.250	4.313	271.000	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3,370.250	4.313	271.000	-	-	-
(The following Resource Sum	mary rows are for information	onal purposes only. The cor	responding budget requests	s are documented elsewhe	re.)	
Initial Spares (\$ in Millions)	-	-	-	-	_	_

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Gross/Weapon System Unit Cost (Units in Thousands)

	ID CD	All Prior Years			FY 2012		FY 2013		FY 2014 Base			FY 2014 OCO		FY 2014 Total					
Cost Elements († indicates the presence of a P-5A)		Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† UAH		156.000	348	54.352	-	-	-	116.372	2,128	247.640	-	-	-	-	-	-	-	-	-
Product Management Support		-	-	12.014	-	-	4.313	-	-	14.453	-	-	-	-	-	-	-	-	-
Engineering Support - In-House		-	-	2.086	-	-	-	-	-	1.850	-	-	-	-	-	-	-	-	-
Fielding Support		-	-	21.325	-	-	-	-	-	4.870	-	-	-	-	-	-	-	-	-
Basic Issue Items (BII)		-	-	34.263	-	-	-	-	-	1.172	-	-	-	-	-	-	-	-	-
System Technical Support (STS)		-	-	-	-	-	-	-	-	1.015	-	-	-	-	-	-	-	-	-
Total Recurring Cost				124.040			4.313			271.000			-			-			-
Total Flyaway Cost				124.040			4.313			271.000			-			-			-
Gross Weapon System Cost				3,370.250			4.313			271.000			-			-			-

P-5 Remarks:

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	
Army	Quantity	-	2,128	-	-	-	
	Total Obligation Authority	4.313	271.000	-	-	-	

LI DV0230 - HMMWV Recapitalization Program Army

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P-1 Line #10

127.350

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: DV0230 - HMMWV Recapitalization Program	Item Nomenclature: DV0230 - HMMWV Recapitalization Program

	0						Date			Specs		
Cost Elements († indicates the presence of a P-21)	C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	of First Delivery	Qty (Each)	Unit Cost	Avail Now?	Date Revsn Avail	RFP Issue Date
†UAH		2013	Red River Army Depot / Texarkana	MIPR	TACOM, Warren, MI	Apr 2013	Jul 2013	2,128	116.372	Y		

Ext	nibit	t P-2	21, Bud	lget P	rodu	ction	Sche	dule:	PB 2	014 A	rmy													Dat	e : Ap	ril 201	13				
203	5A:	Oth	t ion / B er Prod hicles /	urem	ent, A	rmy /	BA 0	1: Ta			:					encla Reca		ation l	Progra	am				DV		- HMN	ature //WV F		oitaliza	ation	
			Cost Eler (Units in I									Fiscal Y	ear 2013											Fiscal `	Year 2014	4					
					ACCEP	1								C	alendar	Year 201	3								Cale	ndar Yea	r 2014				
0	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J	F E B	M A R	A P R	M A Y	N U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	B A L
UAH														,			,			·			,								,
1	2	2013	ARMY	2,128	-	2,128	-	-	-	-	-	-	A -	-	-	400	425	440	440	423											-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army	Date: April 2013
	Item Nomenclature: DV0230 - HMMWV Recapitalization
Support Vehicles / BSA 10: Tactical Vehicles	 Program

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MFF #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Red River Army Depot - Texarkana	240.00	440.00	1,022.00	-	7	10	17	-	7	4	11

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

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Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

FY 2014

68.710

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

Prior

D04003 - Tactical Wheeled Vehicle Protection Kits

68.597

69.725

71.908

ID Code (A=Service Ready, B=Not Service Ready): A Program Elements for Code B Items: Other Related Program Elements:

FY 2014

68.710

MDAP/MAIS Code(s):

Resource Summary	Years	FY 2012	FY 2013	Base	000	Iotai	FY 2015	FY 2016	FY 2017	FY 2018	Complete	iotai
Procurement Quantity (Units in Each)	-	584	950	746	-	746	1,301	1,212	1,043	1,186	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000	Continuing	Continuing
	(The following	g Resource Sum	mary rows are fo	or informational p	ourposes only. Ti	he corresponding	g budget request	ts are documente	ed elsewhere.)		•	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
		ì				1		1	î e		i e	

FY 2014

Description:

(Units in Thousands)

Gross/Weapon System Unit Cost

The Heavy Tactical Vehicle Protection Kits program provides an Armor Survivability Suite protection which includes B-Kits, Fire Suppression, Fuel Tank Fire Suppression Blanket (FTFS), Fuel Tank Self Sealant (FTSS) and Tank Armor Module (TAM) to enhance survivability. The Armor Survivability Suite components are mounted to an A-kit Heavy Tactical Vehicle (Heavy Expanded Mobility Tactical Truck (HEMTT), Heavy Equipment Transporter System (HETs), Palletized Load System (PLS), Line Haul, Tanker Trailer) configuration to address numerous threats that the DoD has identified. The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic protection.

The Medium Tactical Vehicle Protection Kits program provides Armor B-Kits that consist of applique armor panels that are mounted to the FMTV Long Term Armor Strategy (LTAS) A-Cab exterior to further improve occupant survivability from attack. The Fuel Tank Fire Suppression (FTFS) is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. This capability is to prevent and then quickly eliminate/extinguish vehicle fires and consists of a series of protective covers.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

68.336

72.803

	Second	lary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
A	Army	Quantity	584	950	746	-	746	1,301	1,212	1,043	1,186
		Total Obligation Authority	39.908	69.163	51.258	-	51.258	89.245	84.507	75.000	87.000
		•						·		*	

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73.356 Continuing

Continuina

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:
Tactical Vehicles

P-1 Line Item Nomenclature:
D04003 - Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schee	dule		P	Prior Yea	rs		FY 2012			FY 2013		FY	′ 2014 Ba	ise	FY	2014 O	CO	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21	А	-	-	-	47.061	424	19.954	56.881	713	40.556	57.458	452	25.971	-	-	-	57.458	452	25.971
D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21		-	-	-	124.713	160	19.954	120.705	237	28.607	86.010	294	25.287	-	-	-	86.010	294	25.287
Total Gross/Weapon System Cost					-			39.908			69.163			51.258			-			51.258
Item Sche	dule			FY 2015	;		FY 2016			FY 2017			FY 2018		To	Comple	ete		Total	
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS	P5, P5A, P21	А	-	-	-	-	-	-	-	-	-	-	-	-		Continuing	,	,	Continuing	,
D04017 - HEAVY TACTICAL	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

84.507

89.245

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Total Gross/Weapon

System Cost

KITS

FY 14 Base procurement dollars in the amount of \$51.258 million procures 294 Armor Survivability Suite Protection Kits for Heavy Tactical Vehicles and 452 Medium Tactical Vehicles Protection Kits with FTFS to support Active Army units.

75.000

There are no FY 14 OCO procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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87.000

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Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D04003 - Tactical Wheeled Vehicle Protection Kits

Name, DODIC):
D04016 - MEDIUM TACTICAL VEHICLE

PROTECTION KITS

Date: April 2013

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	424	713	452	-	452	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.954	40.556	25.971	-	25.971	-	-	-	-	Continuing	Continuing
	(The following	a Pecource Sum	many rows are fo	r informational n	urnoses only Ti	he corresponding	hudget request	s are documente	d elsewhere)			

	(The following	Resource Surin	nary rows are for in	normanonai p	urposes only. Ti	ie corresponding	buuget request	s are document	eu eisewiiere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	47.061	56.881	57.458	-	57.458	-	-	-	-	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	I Prior Yea	rs		FY 2012			FY 2013		F	/ 2014 Bas	se	F'	Y 2014 OC	0	F	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)															
Flyaway Cost						,			,						,				
Recurring Cost																			
† B-Kits with FTFS Blankets		-	-	-	41.800	424	17.723	47.890	713	34.149	53.710	452	24.275	-	-	-	53.710	452	24.27
ISO Containers		-	-	-	-	-	0.388	-	-	0.733	-	-	-	-	-	-	-	-	-
Load ISO Containers		-	-	-	-	-	0.220	-	-	2.934	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	0.502	-	-	0.960	-	-	0.342	-	-	-	-	-	0.34
Engineering Changes		-	-	-	-	-	0.534	-	-	1.121	-	-	0.728	-	-	-	-	-	0.72
Testing		-	-	-	-	-	0.053	-	-	0.036	-	-	0.021	-	-	-	-	-	0.02
Engineering Support		-	-	-	-	-	0.165	-	-	0.175	-	-	0.172	-	-	-	-	-	0.17
Quality Assurance		-	-	-	-	-	0.165	-	-	0.175	-	-	0.172	-	-	-	-	-	0.17
PM Support		-	-	-	-	-	0.204	-	-	0.273	-	-	0.261	-	-	-	-	-	0.26
Total Recurring Cost				-			19.954			40.556			25.971			-			25.97
Total Flyaway Cost				-			19.954			40.556			25.971			-			25.97
Gross Weapon System Cost				-			19.954			40.556			25.971			-			25.97

D04003 - Tactical Wheeled Vehicle Protection Kits

Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

Name, DODIC): D04016 - MEDIUM TACTICAL VEHICLE

Support Vehicles / BSA 10: Tactical Vehicles

PROTECTION KITS

Date: April 2013

	_				1			1									, , , , , , , , , , , , , , , , , , , ,		
			FY 2015			FY 2016			FY 2017			FY 2018		T-	o Complete	е		Total Cost	į
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† B-Kits with FTFS Blankets		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ISO Containers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Load ISO Containers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-		Continuing			Continuing	

P-5 Remarks:

Secon	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	424	713	452	-	452	-	-	-	-
	Total Obligation Authority	19.954	40.556	25.971	=	25.971	-	_	-	-

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Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS

Cost Elements († indicates the presence of a P-21)	0 C 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†B-Kits with FTFS Blankets		2012	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2012	Sep 2012	424	41.800	N		
†B-Kits with FTFS Blankets		2013	Oshkosh Corporation / Oshkosh	C / FFP	TACOM, Warren, MI	Jan 2013	Jul 2013	713	47.890	N		
B-Kits with FTFS Blankets		2014	Unknown / Unknown	C / FFP	TACOM, Warren, MI	Mar 2014	Sep 2014	452	53.710	N		

20	35/	۹: Oth	tion / B ner Proc hicles /	urem	ent, A	rmy /	BA 0	1: Ta			:			Item - Tact				hicle F	Protec	ction	Kits			D04	Nom 016 - OTEC	MED	IUM T	ACTI	CAL \	√EHI	CLE
			Cost Elen (Units in I									Fiscal Y	ear 2012											Fiscal Y	ear 2013						
					ACCEP	1								C	alendar	Year 201	2								Calen	ıdar Year	2013			ļ	l
0 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
B-	Kits wi	ith FTFS	Blankets						,						,			,	,					,							
	1	2012	ARMY	424	-	424	-	-	-	-	-	Α -	-	-	-	-	-	70	70	71	71	71	71								-
	1	2013	ARMY	713	-	713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Α -	-	-	-	-	-	60	60	60	533
						,	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army

Date: April 2013

E	xhik	oit F	P-2	21, Bud	get P	roduc	tion	Sche	dule:	PB 2	014 A	rmy													Dat	e: Apr	il 201	3				
20	35/	A: C	Oth	t ion / B er Proc hicles /	urem	ent, A	rmy /	BA 0	1: Ta				1 -	Line 4003 -						Prote	ction	Kits			D04	n Nom 1016 - DTEC	MED	IUM 7	ACT	ICAL	VEHI	CLE
				Cost Elen (Units in I								ı	iscal Y	ear 2014											Fiscal \	ear 2015						
0 0 0	M F R	FY	,	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	Year 20° J U L	14 A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
B-	Kits w	ith FT	TFS E	Blankets																												
	1	201	12	ARMY	424	424	-																									_
	1	201	13	ARMY	713	180	533	60	60	60	60	60	60	60	60	53																-
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	r n	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	r n	A U G	S E P	B A L

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04016 - MEDIUM TACTICAL VEHICLE PROTECTION KITS

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
						Init	ial			Reo	rder	
MFI #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corporation - Oshkosh	1.00	75.00	150.00	6	6	6	12	6	6	6	12

[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

D04003 - Tactical Wheeled Vehicle Protection Kits

Exhibit P-5, Cost Analysis: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

Name, DODIC):

Date: April 2013

D04017 - HEAVY TACTICAL VEHICLE

Support Vehicles / BSA 10: Tactical Vehicles

PROTECTION KITS

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	160	237	294	-	294	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	19.954	28.607	25.287	-	25.287	-	-	-	-	-	-
	(The following	g Resource Sum	mary rows are fo	or informational p	urposes only. Ti	he corresponding	g budget request	ts are documente	ed elsewhere.)	,		
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost	-	124.713	120.705	86.010	-	86.010	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

(Units in Thousands)

		Al	I Prior Yea	ırs		FY 2012			FY 2013		F	/ 2014 Bas	se	F	Y 2014 OC	0	F'	Y 2014 Tota	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost					'						'								
Recurring Cost																			
† Heavy Tactical Vehicle Protection Kits		-	-	-	119.190	160	19.070	106.790	237	25.309	80.750	294	23.740	-	-	-	80.750	294	23.740
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	0.482	-	-	0.695	-	-	0.826	-	-	-	-	-	0.826
Program Management		-	-	-	-	-	0.066	-	-	1.865	-	-	0.263	-	-	-	-	-	0.263
Transportation		-	-	-	-	-	0.176	-	-	0.191	-	-	0.458	-	-	-	-	-	0.458
Test and Evaluation		-	-	-	-	-	0.160	-	-	0.547	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			19.954			28.607			25.287			-			25.287
Total Flyaway Cost				-			19.954			28.607			25.287			-			25.287
Gross Weapon System Cost				-			19.954			28.607			25.287			-			25.287

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-5, Cost Analysis: PB 2014 Army

Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Nomenclature:

Item Nomenclature (Item Number - Item

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

D04003 - Tactical Wheeled Vehicle Protection Kits

Name, DODIC): D04017 - HEAVY TACTICAL VEHICLE

PROTECTION KITS

Date: April 2013

			FY 2015			FY 2016			FY 2017			FY 2018		To	o Complet	te		Total Cost	į
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Heavy Tactical Vehicle Protection Kits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Test and Evaluation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-			-			-

P-5 Remarks:

Secon	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	160	237	294	-	294	-	-	-	-
	Total Obligation Authority	19.954	28.607	25.287	-	25.287	-	-	-	-

P-1 Line #11

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Exhibit P-5A, Budget Procurement History and Planning: P	B 2014 Army	Date: April 2013
- to produce a construction of the constructio	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS

Cost Elements († indicates the presence of a P-21)	000	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Heavy Tactical Vehicle Protection Kits		2012	TBD / TBD	C / FFP	TACOM, Warren, MI	Jul 2012	Dec 2012	160	119.190	N		
†Heavy Tactical Vehicle Protection Kits		2013	TBD / TBD	C / FFP	TACOM, Warren, MI	Feb 2013	May 2013	237	106.790	N		
†Heavy Tactical Vehicle Protection Kits		2014	Fidelity Technologies / Reading, PA	C / FFP	TACOM, Warren, MI	Feb 2014	May 2014	294	80.750	N		

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Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D04003 - Tactical Wheeled Vehicle Protection Kits D04017 - HEAVY TACTICAL VEHICLE Support Vehicles / BSA 10: Tactical Vehicles PROTECTION KITS Cost Elements Fiscal Year 2012 Fiscal Year 2013 (Units in Each) ACCEP Calendar Year 2013 Calendar Year 2012 PRIOR BAL М 0 C 0 В F DUE 0 D TO 1 S PROC AS OF С Е Ε P R Ü U E С 0 V Ü Ü U E R OCT 0 V A R A Y U Е A N Ε A R Ρ A L A N FY SERVICE[‡] QTY R 2011 1 OCT В G В Ν Heavy Tactical Vehicle Protection Kits 2012 ARMY 160 160 -Α --14 14 14 14 13 13 13 13 13 13 26 237 19 19 19 20 20 140 ARMY 237 A -2013 2 2014 ARMY 294 294 294 0 D J М Α М J J Α s 0 Ν D F M A P M J A U s В Р Ū 0 Ū Ū С Ε U 0 Α Е Α Α U Ε С Ε Α Е Α Α Е Α

R

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Exhibit P-21, Budget Production Schedule: PB 2014 Army

Date: April 2013

R

P-1 Line #11

G

E	xhik	oit P-	21, Bud	get P	roduc	tion	Sche	dule:	PB 2	014 A	rmy													Date	e: Apr	il 201	3				
20	35/	A: Ot	ntion / B her Proc ehicles /	urem	ent, A	rmy /	BA 0	1: Tad			:	1			Nom ical W			hicle	Prote	ction	Kits			D04	017 -	HEA'	ature VY TA KITS	CTIC	CAL VI	EHIC	LE
			Cost Elen (Units in I									Fiscal Ye	ear 2014											Fiscal Y	ear 2015	;		,			
		M ACCEP PRIOR BAL												C	alendar	Year 201	4								Caler	ndar Yea	r 2015				
0 0	M F R	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0 C T	N O V	D E C	J A N	F E B							B A L	
He	eavy T	actical \	/ehicle Protec	tion Kits																,				,							
	1	2012	ARMY	160	134	26	13	13																							-
	1	2013	ARMY	237	97	140	20	20	20	20	20	20	20																		-
	2	2014	ARMY	294	-	294	-	-	-	-	A -	-	-	27	27	27	27	27	27	27	27	27	27	24							-
						F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	T N	A U G	S E P	B A L					

Exhibit P-21, Budget Production Schedule: PB 2014 Army		Date: April 2013
	P-1 Line Item Nomenclature: D04003 - Tactical Wheeled Vehicle Protection Kits	Item Nomenclature: D04017 - HEAVY TACTICAL VEHICLE PROTECTION KITS

		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MFF #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	15.00	65.00	100.00	-	5	3	8	-	-	-	-
2	Fidelity Technologies - Reading, PA	15.00	65.00	100.00	-	5	3	8	-	-	3	3

Remarks:

REMARKS:

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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[&]quot;A" in the Delivery Schedule indicated the Contract Award Date.

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0924 - Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	81	-	34	-	34	192	110	25	3	-	445
Gross/Weapon System Cost (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383	-	6,876.196
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383	-	6,876.196
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	6,080.736	344.772	91.754	49.904	-	49.904	148.944	105.718	37.985	16.383		6,876.196
	(The following	Resource Sum	mary rows are fo	r informational p	urposes only. Th	ne corresponding	budget requests	s are documente	d elsewhere.)			

	(The following	g Resource Sumi	mary rows are for i	informational p	urposes only. Th	ne corresponding b	udget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	4,256.444	-	1,467.765	-	1,467.765	775.750	961.073	1,519.400	5,461.000	-	15.452

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

This line funds the Army's plan to recapitalize Mine Resistant Ambush Protected (MRAP) RG33L+ variant vehicles originally bought to fill Operational Needs Statement (ONS) or Joint Operational Needs Statement (JUONS) into Program of Record (PoR) Panther Medium Mine Protected Vehicle (MMPV) Type I (a 6X6 vehicle). In addition, this line implements the Army's plan to upgrade a mix of ONS/JUONS vehicles: Husky, Panther-MMPV Type I, Buffalo, and RG31-MMPV Type II (a 4X4 vehicle) in conjunction with a reset program to field PoR vehicles to Engineer Companies; Chemical, Biological, Radiological, and Nuclear Units; Explosive Ordnance Disposal Units; and Area Clearance Platoons. It also provides for Tactical Vehicle (TV) equipment modifications which increase survivability of Soldiers in the field and improve vehicle readiness. Modifications support Heavy Tactical Vehicle (HTV) Container Transfer Enhancement (CTE) of Palletized Load System Trailer (PLST) upgrades.

Secon	ndary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	81	-	28	-	28	140	89	20	3
	Total Obligation Authority	344.772	=	41.097	-	41.097	109.140	85.984	30.862	16.383
ANG	Quantity	-	-	3	-	3	29	-	-	-
	Total Obligation Authority	-	-	4.404	-	4.404	22.645	-	-	-
AR	Quantity	-	=	3	-	3	23	21	5	-
	Total Obligation Authority	-	-	4.403	-	4.403	17.159	19.734	7.123	-

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:	DA0924 - Modification Of In Svc Equip	
Tactical Vehicles		

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Item Sche	dule		Р	rior Year	rs		FY 2012			FY 2013		FY	2014 Ba	ise	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
MODIFICATION HARDWARE	P40A		-	-	-	2,521.333	81	204.228	288.350	203	58.535	936.676	34	31.847	-	-	-	936.676	34	31.847
MODIFICATION APPLICATION	P40A		-	-	-	-	-	140.544	-	-	33.219	-	-	18.057	-	-	-	-	-	18.057
Total Gross/Weapon System Cost					6,080.736			344.772			91.754			49.904			-			49.904

^{*}Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification

FY 2014 base procurement dollars in the amount of \$45.297 million supports the Army's plan for POR upgrade to Route Clearance Vehicles (Panther MMPV); and \$4.607 million supports the CTE Upgrade for Heavy Tactical Vehicle's PLS Trailers.

There are no FY 2014 OCO procurement requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods

ID Code (A=Service Ready, B=Not Service Ready): Program Elements for Code B Items: Other Related Program Elements:

MDAP/MAIS Code(s):

Pagauras Summanı	Prior	EV 2042	EV 2042#	FY 2014	FY 2014 OCO ^{##}	FY 2014	EV 2045	EV 2046	EV 2047	EV 2049	To	Total
Resource Summary	Years	FY 2012	FY 2013 [#]	Base		Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	224	2,000	-	-	-	-	-	-	-	-	2,224
Gross/Weapon System Cost (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

	(The following	Resource Sumi	mary rows are fo	r informational p	urposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	2,549.906	463.700	-	-	-	-	-	-	-	-	0.676

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

This budget line implements the Army's plan to upgrade the Mine Resistant, Ambush Protected (MRAP) fleet returning from theater for Army enduring requirements in accordance with the Army's Tactical Wheeled Vehicle (TWV) strategy, as well produce/procure material solutions to evolving threats in response to urgent warfighter requests. These vehicles were originally procured in response to Operational Needs Statements, Joint Urgent Operational Needs Statements, and Universal Urgent Needs Statements to meet wartime requirements to mitigate the effects of Improvised Explosive Devices, underbody mines, rocket propelled grenades, and small arms threats.

Second	dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	224	2,000	-	-	-	-	-	-	-
	Total Obligation Authority	127.862	927.400	2.200	-	2.200	2.200	-	-	-

Item Sche	dule		Р	rior Year	's		FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost
0-00-00-00 - MRAP Modification / Upgrade Program	P3A		-	-	-	2,549.906	224	571.179	463.700	2,000	927.400	-	-	2.200	-	-	-	-	-	2.200

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^{##} The FY 2014 OCO Request will be submitted at a later date

								UNG	CLAS	SIFIE)									
Exhibit P-40, Bu	dget Item Ju	ustifi	ication	Sheet:	PB 2014	4 Army									Date	e: April	2013			
Appropriation / I 2035A: Other Pro Tactical Vehicles							/ehicle	s / BSA			Item No - Mine-R			sh-Prote	ected (N	1RAP)	Mods			
ID Code (A=Service Read	dy, B=Not Service Re	ady):				Program	Elemen	ts for Cod	le B Item	ıs:			Oth	er Relate	d Progra	m Eleme	nts:			
MDAP/MAIS Code(s)):				'								'							
Item Sche	edule		P	rior Yea	rs		FY 2012	2		FY 2013	3	F	/ 2014 B	ase	FY	Y 2014 O	СО	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cos	t Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cos
Total Gross/Weapon System Cost					-			571.179			927.400			2.200			-			2.20
Item Sche	edule			FY 2015	5		FY 2016	5		FY 2017	,		FY 2018	3	To	o Compl	ete		Total	
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cos	t Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cos
0-00-00-00 - MRAP Modification / Upgrade Program	РЗА		-	-	2.200	-	-	-	-	-	-	-	-	-	-	-	-	0.676	2,224	1,502.97
Total Gross/Weapon System Cost					2.200			-			-			-			-			1,502.97
*Item Nomenclature repr Note: Totals in this Exhib						A and P5;	Name for	the P18 and	d P23; Mo	dification N	umber and	Modification	n Title for	the P3A; Ite	em Number	and Item	Name for th	ne P10.		
Justification: FY 14 Base funding In accordance with defense missions, o	Section 1815 of	the F	Y2008 Na	ational D						m is nece	ssary for t	he use by	the activ	e and res	serve com	ponents o	of the Arm	ed Forces	for home	∍land

Exhibit P-3A, Individual Modification: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Nomenclature: D03002 - Mine-Resistant Ambush-Protected (MRA	Modification Nomenclature (Modification Number - Modification Title): 0-00-00-00 - MRAP Modification / Upgrade Program
Models of Systems Affected: Caiman and MaxxPro Ty	pe Modification: Unclassified	Related RDT&E PEs:

(Base and Plus) variants.												
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	224	2,000	-	-	-	-	-	-	-	-	2,224
Gross/Weapon System Cost (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

	(The following	g Resource Sumi	mary rows are to	r informational p	ourposes only. Th	ne corresponding	g budget request	s are documente	ed elsewhere.)			
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	2,549.906	463.700	-	-	-	-	-	-	-	-	0.676

^{**} FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012
*** The FY 2014 OCO Request will be submitted at a later date

Description:

FY14 base funding will be utilized for program management support

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Exhibit P-3A, Individual Modification: PB 2014 Army

P-1 Line Item Nomenclature:

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and

D03002 - Mine-Resistant Ambush-Protected (MRAP) Mods

Modification Nomenclature
(Modification Number - Modification

Title):

0-00-00-00 - MRAP Modification /

Upgrade Program

Support Vehicles / BSA 10: Tactical Vehicles

Models of Systems Affected: Caiman and MaxxPro (Base and Plus) variants.

Type Modification: Unclassified

Related RDT&E PEs:

(Bacc and Flac) variants.												
	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Financial Plan	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M							
Procurement												
MRAP Modification / Upgrade Program												
A Kits												
Recurring												
Kit Quantity	0 / 0.000	224 / 83.300	2,000 / 780.637	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 863.93
Test Support (FMR)	0 / 0.000	- / -	- / 10.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 10.00
Engineering	0 / 0.000	- / 18.275	- / 18.595	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 36.87
Fielding Costs	0 / 0.000	- / 0.025	- / 0.250	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.27
PM Support	0 / 0.000	- / 14.962	- / 15.198	- /2.200	- / -	- /2.200	- /2.200	- / -	- / -	- / -	- / -	- / 34.560
JPEO Program Office Funds	0 / 0.000	- / 443.317	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 443.31
Subtotal Recurring	0 / 0.000	224 / 559.879	2,000 / 824.680	- /2.200	- / -	- /2.200	- /2.200	- / -	- / -	- / -	- / -	2,224 1.388.95

												1,300.933
Total, MRAP Modification / Upgrade Program	0/0.000	224 / 559.879	2,000 / 824.680	- /2.200	- / -	- /2.200	- /2.200	- / -	- / -	- / -	- / -	2,224 1,388.959
Total Procurement, All Modifications	0/0.000	224 / 559.879	2,000 / 824.680	- /2.200	- / -	- /2.200	- /2.200	- / -	- / -	- / -	- / -	2,224 / 1,388.959
Total Procurement and Support	0.000	559.879	824.680	2.200	-	2.200	2.200	-	-	-	-	1,388.959
MRAP Modification / Upgrade Program Installation Cost	0 / 0.000	224 / 11.300	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 114.020
Total Installation Cost	0/0.000	224 / 11.300	2,000 / 102.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,224 / 114.020
Total Cost (Procurement + Support + Installation)	0.000	571.179	927.400	2.200	-	2.200	2.200	-	-	-	-	1,502.979

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	lels of e and				ted:	Caima	an an	d Ma	xxPro)	Туре І	Modi	fication	on: U	nclass	ified					R	elated	R	OT&E	PEs:						
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	Dat	tes			FY 2	2012			FY	2013			FY	2014			FY	2015			FY	2016			F	Y 2017			FY	2018	
Contr	act Date	es			Feb 2	2012			Dec	2012			Dec	2013																	
Deliv	ery Date	es			Jun 2	2012			Apr	2013			Apr	2014																	
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Insta	nauon:	WINA	Wican	ication	opgr		ogram or Yea	rs	FY 20		FY 20		FY 2 Ba	014	FY 2 OC	014	FY	apitaliza ′ 2014 ˈotal		Y 2015		stallati FY 201		FY 20	017	FY 20)18	1	To nplete	То	otal
	llation:		Would	cation	/ Upgr	Pric	or Yea	/	Qty (Eac	12 h)/	FY 20 Qty (Ea	013 ich) /	FY 2 Ba	014 se	FY 2 OC Qty (Ea	014 CO ach) /	FY T	2014 otal	F '	y (Each) /		FY 201 Qty (Each	6	FY 20 Qty (Ea	ich) /	Qty (Ea	ach) /	Con Qty (nplete (Each) /	Qty (E	Each) /
	llation (Widaii	Cation	Opgr	Pric	or Yea	/ M) To	Qty (Eac	12 h)/	FY 20 Qty (Ea Total Cost	013 ich) /	FY 2 Ba Qty (E Total Cos	014 se	FY 2 OC Qty (Ea	014 CO ach) /	FY T Qty Total C	2014 otal	F ' Qt		1) To	FY 201	6 (/ (M)	FY 20 Qty (Ea Total Cos	ich) /	Qty (Ea	ach) /	Qty (nplete	Qty (E Total Co	Each) / ost (\$ M
Insta	llation (r Years		Widaii	Cation	Opgr	Pric	or Yea y (Each) Cost (\$	/ M) To	Qty (Eac	12 h) / (\$ <i>M</i>)	FY 20 Qty (Ea Total Cost	D13 ich) / t (\$ M)	FY 2 Ba Qty (E Total Cos	2014 se ach) / st (\$ M)	FY 2 OC Qty (Ea Total Cos	2014 CO ach) / st (\$ M)	FY T Qty Total C	2014 Total (Each) / Cost (\$ M	F ' Qt	y (Each) / Cost (\$ M	1) To	FY 201 Qty (Each	6 (/ (M)	FY 20 Qty (Ea Total Cos	ich) / t (\$ M)	Qty (Ea	ach) / et (\$ M)	Qty (mplete (Each) / Cost (\$ M)	Qty (E Total Co	Each) / ost (\$ M
Insta All Prio FY 201 FY 201	Ilation (r Years 2 3		INIOGII	Cation	Opgr	Pric	or Yea y (Each) Cost (\$ 0 / 0. 0 / 0.	/ Ta	Qty (Eac tal Cost (- / 224 / 1	12 h) / (\$ M) 0.000 1.300	FY 20 Qty (Ea Total Cost 2,000 / 1)13 ich) / t (\$ M) / 0.000 / - 02.720	FY 2 Ba Qty (E Total Cos	(014 se ach) / st (\$ M) / 0.000 / -	FY 2 OC Qty (Ea Total Cos	2014 CO ach) / st (\$ M) / - / -	FY T Qty Total (Z 2014 Total (Each) / Cost (\$ M , - / 0.000	F ' Qt	y (Each) / / Cost (\$ M - / 0.00	1) To	FY 201 Qty (Each tal Cost (5 - / 0	6 (/ M) .000	FY 20 Qty (Ea Total Cos	t (\$ M) / 0.000 / -	Qty (Ea Total Cost	ach) / et (\$ M) / 0.000 / - / -	Qty (mplete (Each) / Cost (\$ M) - / 0.000 - / -	Qty (E Total Co	Each) / ost (\$ M
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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D22100 - Heavy Armored Sedan

Non-Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	43.589	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	r informational p	urposes only. Th	ne corresponding	budget request	s are documente	d elsewhere.)		•	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

(Units in Thousands)

Gross/Weapon System Unit Cost

These physical security vehicles are specialized commercial design vehicles that are armored to meet specific threat conditions within the guidelines/requirements established by the Office of the Secretary of Defense. Special Operations and Low Intensity Conflict (SOLIC) for Heavy Armored Vehicles (HAV). These vehicles provide inconspicuous protection and transportation for U.S. personnel and cargo in high threat areas, such as Europe, Korea, and Southwest Asia. The level of armor is in accordance with the nature and type of threat in the area of use. These vehicles are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other servicemen requiring protection. These vehicles are essential for protecting lives. Heavy Armored Sedan is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made when requirements arise based on threat conditions or when existing vehicles need to be replaced due to unserviceable condition or over-age and over-mileage status.

Second	dary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	1.161	-	0.400	-	0.400	0.250	0.250	0.250	0.250

Justification:

FY 14 Base procurement dollars in the amount of \$.400 million supports the physical protection of high-risk personnel performing support missions within areas of threat. Areas of threat include Europe, Korea, Africa, and Southwest Asia (e.g., Kuwait, Qatar, and Afghanistan). Vehicle replacements are needed in Europe to ensure continued protection of General Officers and visiting dignitaries.

There are no FY 14 OCO funding requirements for this program.

UNCLASSIFIED P-1 Line #14

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2	014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity 2035A: Other Procurement, Army / BA 01: Tactical and Non-Tactical Vehicles	ity: I Support Vehicles / BSA 20:	P-1 Line Item Nomenclature: D22100 - Heavy Armored Sedan	,
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B It	tems: Other Relate	ed Program Elements:
MDAP/MAIS Code(s):	,	<u> </u>	
In accordance with Section 1815 of the FY 2008 National Defense defense missions, domestic emergency responses, and providing	Authorization Act (P.L. 110-181), this military support to civil authorities.	s item is necessary for use by the active and reserve	ve components of the Armed Forces for homeland

LI D22100 - Heavy Armored Sedan Army

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army

Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

D23000 - Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

	Prior			FY 2014	FY 2014	FY 2014					То	
Resource Summary	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	280.286	3.222	2.548	0.716	-	0.716	1.910	1.835	1.555	1.555	Continuing	Continuing
	(The following	Resource Sum	mary rows are fo	or informational p	urposes only. Th	he corresponding	g budget request	s are documente	d elsewhere.)	î	3	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost	_	_	_	-	_	_	-	_	-	-	_	_

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

(Units in Thousands)

This line is a roll-up of Sedans, Ambulances and Buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an overaged or unserviceable condition.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	3.222	-	0.716	_	0.716	1.910	1.835	1.555	1.555

Item Sche	dule		Prior Years		rs		FY 2012	!		FY 2013		FY	′ 2014 Ba	ase	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost												
AUTOMOBILE, SEDAN, LIGHT	P40A		-	-	-	-	-	3.222	-	-	0.910	-	-	0.216	-	-	-	-	-	0.216
TRUCK, AMBULANCE EMS/ RESCUE 4X2	P40A		-	-	-	-	-	-	-	-	0.819	-	-	0.206	-	-	-	-	-	0.206

LI D23000 - Passenger Carrying Vehicles Army

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Page 1 of 2

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:	D23000 - Passenger Carrying Vehicles	

Non-Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Item Sche	dule		Prior Years		rs		FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	co	FY	2014 To	otal
Item Nomenclature*	Exhibits	CD	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)
BUS, 28-44 PASSENGER	P40A		-	-	-	-	-	-	-	-	0.819	-	-	0.294	-	-	-	-	-	0.294
Total Gross/Weapon System Cost					280.286			3.222			2.548			0.716			-			0.716

^{*}Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P48 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P40.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$.716 million supports installations and units with transportation and ambulance services for Army personnel and family members. Twelve Passenger Carrying Vehicles are needed to replace overaged vehicles at Outside Continental United States (OCONUS) activities, such as Japan and Korea. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 12 vehicles include 8 sedans, 1 ambulance and 3 buses. Sedans are utilized by both installations and covert activities operating at OCONUS. Ambulances are essential and life saving vehicles, and buses ensure safe and reliable transportation services for Army installations.

There are no FY 14 procurement OCO funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

> **UNCLASSIFIED** Page 2 of 2

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army	Date: April 2013
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Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Nomenclature:

FY 2014

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

Prior

D30000 - NonTactical Vehicles. Other

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

FY 2014

FY 2014

MDAP/MAIS Code(s):

Resource Summary	Years	FY 2012	FY 2013"	Base	OCO	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total			
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing			
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Net Procurement (P1) (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing			
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Total Obligation Authority (\$ in Millions)	932.736	27.429	16.791	5.619	-	5.619	15.209	14.235	11.879	12.254	Continuing	Continuing			
	(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)														
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-			
Flyaway Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-			

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Description:

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources. Nontactical Vehicles is a vehicle replacement program that does not have a set Approved Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an overaged or unserviceable condition.

Secondary Distribution		FY 2012	FY 201	13	FY 2014 Base	FY 2014 OCO	FY 201 Total		FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	-		-	-	-		-	-	-	-	-
	Total Obligation Authority	27.42	29	-	5.619	-		5.619	15.209	14.235	11.879	12.254
Item Schedule		Pric	r Years		FY 2012	FY 20	13	ĺ	FY 2014 Base	FY 2014 OC	O F	Y 2014 Total
		ID										

Item Sche	edule		Р	Prior Years			FY 2012			FY 2013		FY	2014 Ba	se	FY	2014 O	0	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost															
SEMITRAILER VAN PERS 80 PASS 7T 2WHL	P40A	A	-	-	-	-	-	27.429	-	-	0.823	-	-	-	-	-	-	-	-	-
DV0013 - GENERAL PURPOSE VEHICLES	P5, P5A, P21	Α	-	-	598.674	-	-	-	-	-	8.459	-	-	2.970	-	-	-	-	-	2.970

LI D30000 - NonTactical Vehicles, Other Army

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P-1 Line #16

To

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: D30000 - NonTactical Vehicles, Other Non-Tactical Vehicles

Program Elements for Code B Items: ID Code (A=Service Ready, B=Not Service Ready) : A Other Related Program Elements:

MDAP/MAIS Code(s):

Item Sche	dule		Prior Years		's		FY 2012			FY 2013		FY	2014 Ba	ise	FY	2014 O	co	FY	2014 To	tal
Item Nomenclature*	Exhibits	ID CD	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost
DV0014 - SPECIAL PURPOSE VEHICLES	P5, P5A, P21	Α	-	-	314.831	-	-	-	-	-	7.509	-	-	2.649	-	-	-	-	-	2.649
Total Gross/Weapon System Cost					932.736			27.429			16.791			5.619			-			5.619

^{&#}x27;Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P48 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P40.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 14 Base procurement dollars in the amount of \$5.619 million supports installations and units with Non-Tactical Vehicles providing cargo and passenger transportation, in addition to facility engineering and maintenance capability. 64 Non-Tactical Vehicles are required to fill shortages and replace overaged vehicles that are unsafe, over mileage, or uneconomical to repair. The 64 vehicles include 46 general purpose vehicles and 18 special purpose vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, and fuel servicing tanker trucks. These vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea). Carryalls are also needed for covert OCONUS activities. Most Special Purpose Vehicles are not available from General Services Administration (GSA) to lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided by procurement. Service platform trucks, line construction trucks, maintenance trucks, dump trucks, refuse collection trucks and other specisal purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. An assessment will be made by the program office during the year of execution on the specific type of Nontactical Vehicles to be procured to meet current operational requirements.

There are no FY 14 procurement OCO funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:

D30000 - NonTactical Vehicles, Other

Date: April 2013

Item Nomenclature (Item Number - Item

Name, DODIC):

DV0013 - GENERAL PURPOSE

VEHICLES

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	598.674	-	8.459	2.970	-	2.970
Less PY Advance Procurement (\$ in Millions)	-	=	-	-	-	-
Net Procurement (P1) (\$ in Millions)	598.674	-	8.459	2.970	-	2.970
Plus CY Advance Procurement (\$ in Millions)	-	=	-	-	-	-
Total Obligation Authority (\$ in Millions)	598.674	-	8.459	2.970	-	2.970

^{##} The FY 2014 OCO Request will be submitted at a later date

		A	II Prior Yea	ırs		FY 2012			FY 2013		F	Y 2014 Bas	se	F'	Y 2014 OC	0	F	Y 2014 Tot	:al
Cost Elements († indicates the presence of a P-5A)	ID	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Cargo Truck		-	-	-	-	-	-	25.000	10	0.250	26.100	10	0.261	-	-	-	26.100	10	0.261
† Carryall Truck		-	-	-	-	-	-	35.000	15	0.525	37.308	13	0.485	-	-	-	37.308	13	0.485
† Panel Truck		-	-	-	-	-	-	25.000	10	0.250	26.200	5	0.131	-	-	-	26.200	5	0.131
† Stake Truck		-	-	-	-	-	-	52.000	5	0.260	53.000	5	0.265	-	-	-	53.000	5	0.265
† Fuel Servicing Truck		-	-	-	-	-	-	135.000	10	1.350	136.000	3	0.408	-	-	-	136.000	3	0.408
† Tractor Truck		-	-	-	-	-	-	103.440	25	2.586	104.000	5	0.520	-	-	-	104.000	5	0.520
† Light Armored Vehicle		-	-	-	-	-	-	179.889	18	3.238	180.000	5	0.900	-	-	-	180.000	5	0.900
Total Recurring Cost				-			-			8.459			2.970			-			2.970
Total Flyaway Cost				-			-			8.459			2.970			-			2.970
Gross Weapon System Cost				598.674			-			8.459			2.970			-			2.970

P-5 Remarks:

Sec	condary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	8.459	2.970	-	2.970

LI D30000 - NonTactical Vehicles, Other Army

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FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:

D30000 - NonTactical Vehicles, Other

Date: April 2013

Item Nomenclature:

DV0013 - GENERAL PURPOSE

VEHICLES

Cost Elements († indicates the presence of a P-21)	0 C 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Cargo Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2013	Aug 2013	10	25.000	N		
†Cargo Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2014	Aug 2014	10	26.100	N		
†Carryall Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2013	Aug 2013	15	35.000	N		
†Carryall Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2014	Aug 2014	13	37.308	N		
†Panel Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2013	Aug 2013	10	25.000	N		
†Panel Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	Apr 2014	Aug 2014	5	26.200	N		
†Stake Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2013	Oct 2013	5	52.000	N		
†Stake Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	Jun 2014	Oct 2014	5	53.000	N		
†Fuel Servicing Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	May 2013	Dec 2013	10	135.000	N		
†Fuel Servicing Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	May 2014	Dec 2014	3	136.000	N		
†Tractor Truck		2013	TBS / TBS	C/FP	GSA, Washington, DC	May 2013	Nov 2013	25	103.440	N		
†Tractor Truck		2014	TBS / TBS	C/FP	GSA, Washington, DC	May 2014	Nov 2014	5	104.000	N		
†Light Armored Vehicle		2013	TBS / TBS	C/FP	TACOM, Warren, MI	Jun 2013	Oct 2013	18	179.889	N		
†Light Armored Vehicle		2014	TBS / TBS	C/FP	TACOM, Warren, MI	Jun 2014	Oct 2014	5	180.000	N		
					Warren, MI TACOM,							

LI D30000 - NonTactical Vehicles, Other Army

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Exhibit P-5A, Budget Procurement History and Planning	: PB 2014 Army	Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Nomenclature:	Item Nomenclature:
2035A: Other Procurement, Army / BA 01: Tactical and	D30000 - NonTactical Vehicles, Other	DV0013 - GENERAL PURPOSE
Support Vehicles / BSA 20: Non-Tactical Vehicles		VEHICLES
There are multiple contracts and contractors for General Purpose Vehicles. The prin TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Ar	mary PCO is General Services Administration in Washington, DC. However, my or Department of Defense Contracting agencies.	occasionally other PCO sources are utilized to procure vehicles, such as

LI D30000 - NonTactical Vehicles, Other Army

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Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D30000 - NonTactical Vehicles, Other **DV0013 - GENERAL PURPOSE** Support Vehicles / BSA 20: Non-Tactical Vehicles **VEHICLES** Cost Elements (Units in Each) Fiscal Year 2013 Fiscal Year 2014 ACCEP Calendar Year 2014 Calendar Year 2013 PRIOR М BAL 0 C 0 В DUE D М D F TO 1 s 0 PROC OCT С Е Ε A R Ρ Ü U E С 0 Ε Ü U U E R AS OF 0 A Y U A N Ε A R Ρ A Y Α Α FY SERVICE[‡] QTY С N R R 2012 1 OCT В G В Ν G Cargo Truck ARMY (XX) 1 2013 10 -10 Α -5 5 ARMY (XXI) 10 10 A -4 6 1 2014 Carryall Truck 2 2013 ARMY (XXII) 15 -15 Α -5 5 5 2 ARMY 13 13 2014 4 Panel Truck 10 3 ARMY 10 5 2013 A -(XXIV) 3 2014 ARMY 5 5 Α -3 2 Stake Truck 4 2013 ARMY 5 5 (XXVI) ARMY 5 5 4 2014 Fuel Servicing Truck 10 5 ARMY 10 Α -3 3 2013 4 (XXVIII) 5 2014 ARMY 3 3 Α Tractor Truck ARMY 25 25 6 2013 Α -8 8 (XXX) 6 ARMY 5 2014 Light Armored Vehicle ARMY 18 18 6 2013 Α -6 (XXXII) 7 ARMY 5 2014 5 A s 0 В D С 0 Е Е Α Ρ U U U Ε С 0 Е Е Α Ρ Α U U U Ε A L Α Α Α P С R Υ Ĺ т v N R R Υ N G ν Ν R G Ρ С В Т В N L

LI D30000 - NonTactical Vehicles, Other Army

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		-21, Bud																	_				Date	: Apr	il 201	3				
2035	SA: Ot	ation / Be ther Proc ehicles /	ureme	ent, A	rmy /	BA 0	1: Ta	ctical		' :					nencla ical Ve			er					DV0	Nom 013 - IICLE	GEN			RPOSI	E	
		Cost Elen (Units in E									Fiscal	Year 201	5										Fiscal Ye	ear 2016						
١.,				ACCEP										Calenda	r Year 20	15								Calen	dar Yea	2016				
M F R H		SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
argo	Truck																													
1	2013	ARMY (XX)	10	10	-																									
1	2014	ARMY (XXI)	10	10	-																									
_	II Truck																													
2	2013	ARMY (XXII)	15	15	-																									
2	2014	ARMY (XXIII)	13	8	5	5																								
_		1																												_
3		(XXIV)			-																									L
3	(XXIV)																													
_	Truck			r																										
4	2013	ARMY (XXVI)	5	5	-			-																						
4	2014	ARMY (XXVII)	5	-	5	3	2																							
uel S	ervicing 7	Γruck																												
5	2013	ARMY (XXVIII)	10	10	-																									
5	2014	ARMY (XXIX)	3	-	3	-	-	2	1																					
racto	r Truck																													
6	2013	ARMY (XXX)	25	25	-																									
6	2014	ARMY (XXXI)	5	-	5	-	3	2																						
ight A	rmored \	/ehicle																												
7	2013	ARMY (XXXII)	18	18	-																									
7	2014	ARMY (XXXIII)	5	-	5	5																								
	-1	1		1	,	O C	N O	D E	J A	F E	M A	A P	M	J	J	A U	S E	0	N O	D E	J A	F E	M A	A P	M A	Ŋ	J	A U	S E	E

LI D30000 - NonTactical Vehicles, Other Army

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Exhibit P-21, Budget Production Schedule: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
D30000 - NonTactical Vehicles, Other
D30000 - NonTactical Vehicles, Other
VEHICLES

		Produc	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	rder	
MFR #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-
2	TBS - TBS	1.00	1.00	20.00	=	-	-	-	-	-	-	-
3	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-
4	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-
5	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-
6	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-
7	TBS - TBS	1.00	1.00	20.00	-	-	-	-	-	-	-	-

Remarks:

Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is greater than 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Service/Agency Suffixes:

(XX) BASE

(XXI) BASE

(XXII) BASE

(XXIII) BASE

(XXIV) BASE

(XXV) BASE

(XXVI) BASE

(XXVII) BASE

(XXVIII) BASE

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Exhibit P-5, Cost Analysis: PB 2014 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A: Other Procurement, Army / BA 01: Tactical and
Support Vehicles / BSA 20: Non-Tactical Vehicles

P-1 Line Item Nomenclature:
D30000 - NonTactical Vehicles, Other
D30000 - NonTactical Vehicles, Other
DV0014 - SPECIAL PURPOSE
VEHICLES

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO##	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	314.831	-	7.509	2.649	-	2.649
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	314.831	-	7.509	2.649	-	2.649
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	314.831	-	7.509	2.649	-	2.649

^{##} The FY 2014 OCO Request will be submitted at a later date

		Al	I Prior Yea	ars		FY 2012			FY 2013		F	1 2014 Ba	se	F'	Y 2014 OC	:0	F'	Y 2014 Tot	al
Cost Elements († indicates the presence of a P-5A)	ID CD	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)	Unit Cost	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Dump Truck		-	-	-	-	-	-	109.000	6	0.654	111.000	4	0.444	-	-	-	111.000	4	0.444
† Servicing Platform Truck		-	-	-	-	-	-	135.000	8	1.080	137.000	3	0.412	-	-	-	137.000	3	0.412
† Line Construction Maint. Truck		-	-	-	-	-	-	186.000	12	2.232	188.000	3	0.565	-	-	-	188.000	3	0.565
† Refuse Collection Truck		-	-	-	-	-	-	218.000	10	2.176	220.000	2	0.440	-	-	-	220.000	2	0.440
† Vacuum Tank Truck		-	-	-	-	-	-	150.000	1	0.150	152.000	1	0.152	-	-	-	152.000	1	0.152
† Special Purpose Vehicles		-	-	-	-	-	-	122.000	10	1.217	127.000	5	0.636	-	-	-	127.000	5	0.636
Total Recurring Cost				-			-			7.509			2.649			-			2.649
Total Flyaway Cost				-			-			7.509			2.649			-			2.649
Gross Weapon System Cost				314.831			-			7.509			2.649			-			2.649

P-5 Remarks:

Seco	ondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	-	7.509	2.649	-	2.649

LI D30000 - NonTactical Vehicles, Other Army

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army

P-1 Line Item Nomenclature:

Item Nomenclature:

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles

D30000 - NonTactical Vehicles, Other

DV0014 - SPECIAL PURPOSE

VEHICLES

Date: April 2013

Cost Elements († indicates the presence of a P-21)	0 C 0	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Dump Truck		2013	TBS/TBS	C/FP	GSA, Washington DC	Mar 2013	Sep 2013	6	109.000	N		
†Dump Truck		2014	TBS / TBS	C/FP	GSA, Washington DC	Mar 2014	Sep 2014	4	111.000	N		
†Servicing Platform Truck		2013	TBS / TBS	C/FP	GSA, Washington DC	Apr 2013	Nov 2013	8	135.000	N		
†Servicing Platform Truck		2014	TBS / TBS	C/FP	GSA, Washington DC	Apr 2014	Nov 2014	3	137.000	N		
†Line Construction Maint. Truck		2013	TBS / TBS	C/FP	GSA, Washington DC	Apr 2013	Nov 2013	12	186.000	N		
†Line Construction Maint. Truck		2014	TBS / TBS	C/FP	GSA, Washington DC	Apr 2014	Nov 2014	3	188.000	N		
†Refuse Collection Truck		2013	TBS / TBS	C/FP	GSA, Washington DC	Apr 2013	Oct 2013	10	218.000	N		
†Refuse Collection Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	Apr 2014	Oct 2014	2	220.000	N		
†Vacuum Tank Truck		2013	TBS / TBS	C/FP	GSA, Washington DC	May 2013	Nov 2013	1	150.000	N		
†Vacuum Tank Truck		2014	TBS / TBS	C / FP	GSA, Washington DC	May 2014	Nov 2014	1	152.000	N		
†Special Purpose Vehicles		2013	TBS / TBS	C/FP	GSA, Washington DC	Jun 2013	Dec 2013	10	122.000	N		
†Special Purpose Vehicles		2014	TBS / TBS	C / FP	GSA, Washington DC	Jun 2014	Dec 2014	5	127.000	N		

Remarks

There are multiple contracts and contractors for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contract agencies.

Occasionally other PCO sources are utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies.

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Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D30000 - NonTactical Vehicles, Other DV0014 - SPECIAL PURPOSE Support Vehicles / BSA 20: Non-Tactical Vehicles **VEHICLES** Cost Elements (Units in Each) Fiscal Year 2013 Fiscal Year 2014 ACCEP Calendar Year 2014 Calendar Year 2013 PRIOR М BAL 0 C 0 DUE D В F TO 1 s 0 PROC OCT С Е Ε A R Р Ü U С 0 Ü U U E R AS OF 0 A Y U Е Ε A N Ε A R Ρ A Y Α Α FY SERVICE[‡] QTY С N R R 2012 1 OCT В G Ν G Dump Truck 2013 ARMY 6 6 Α -2 (XXXIV) ARMY 2014 4 A -2 (XXXV) Servicing Platform Truck 2 2013 ARMY 8 8 Α -(XXXVI) 3 3 2 2014 ARMY A -(XXXVII) Line Construction Maint. Truck 3 2013 ARMY 12 12 Α -(XXXVIII) 3 3 3 2014 ARMY Α -(XXXIX) Refuse Collection Truck 4 2013 10 10 A -3 ARMY (XL) 4 ARMY (XLI) 2 2 A -2014 Vacuum Tank Truck ARMY (XLII) 5 2013 Α -5 2014 ARMY Α -Special Purpose Vehicles ARMY 10 10 5 5 6 2013 Α -(XLIII) 6 2014 ARMY 5 A -(XLIV) J Α Α s 0 Ν D Α M S В Ū Ε Ü E Ċ О Е U Ü U E Ε Ρ U Ε A R Α A R Α Α A R R

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Exl	hibit	t P-2	21, Bud	get P	roduc	ction	Sche	dule:	PB 2	014 <i>A</i>	Army													Date	e: Apı	ril 201	3				
203	35A:	Oth	tion / Boner Procenticles /	ureme	ent, A	rmy /	BA 0	1: Tad	ctical		':		Line 0000 -						ner					DVC		SPE	ature CIAL	: PURF	POSE		
			Cost Elen (Units in E									Fiscal Y	ear 2015		,									Fiscal Y	ear 2016	;					
				ĺ	ACCEP									(Calendar	Year 201	15								Cale	ndar Yea	r 2016				
0	M F R #	FY	SERVICE [‡]	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J	A U G	S E P	B A L
Dum	p Truc															'		'													
1	1 2	2013	ARMY (XXXIV)	6	6	-																									-
	2	2014	ARMY (XXXV)	4	2	2	2																								-
_		ing Platform Truck 2013 ARMY 8 8 -																							,						
2		2013																													-
2	2 2	2014	ARMY (XXXVII)	3	-	3	-	3																							-
			Maint. Truck																												1
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3	3 2	2014	ARMY (XXXIX)	3	-	3	-	3																							-
Refu	ise Co		Truck																												
4	1 2		ARMY (XL)	10	10	-																									-
4	1 2	2014	ARMY (XLI)	2	-	2	2																								-
-		ank Tru			1																				_						
5	_	_	ARMY (XLII)	1	1	-																									-
5			ARMY	1	-	1	-	1							-																-
			Vehicles	10	10																										
6			ARMY (XLIII)							1																					-
	0 2	2014	ARMY (XLIV)	5	-	5		-	5			I		I		I .		_	T -		T _		T _	T	T -	T					-
							O C T	N O V	D E C	J A N	F E B	M A R	P R	M A Y	U U	U L	U G	S E P	O C T	N O V	E C	J A N	F E B	M A R	A P R	A Y	N U J	U L	A U G	S E P	B A L
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Exhibit P-21, Budget Production Schedule: PB 2014 Army Date: April 2013 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Nomenclature: Item Nomenclature: 2035A: Other Procurement, Army / BA 01: Tactical and D30000 - NonTactical Vehicles, Other **DV0014 - SPECIAL PURPOSE** Support Vehicles / BSA 20: Non-Tactical Vehicles **VEHICLES**

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
						Init	ial			Reo	der	
MFR #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-
2	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-
3	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-
4	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-
5	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-
6	TBS - TBS	1.00	1.00	4.00	-	-	-	-	-	-	-	-

Remarks:

Numerous contractors are available for Special Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Service/Agency Suffixes:

(XXXIV) BASE

(XXXV) BASE

(XXXVI) BASE

(XXXVII) BASE

(XXXVIII) BASE

(XXXIX) BASE

(XL) BASE

(XLI) BASE

(XLII) BASE

(XLIII) BASE

(XLIV) BASE

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