

**OFFICE OF THE
SECRETARY OF DEFENSE**

**DEPARTMENT OF DEFENSE BUDGET
FISCAL YEAR (FY) 2013**

February 2012



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**Justification for FY 2013
Overseas Contingency Operations
Afghanistan Security Forces Fund (ASFF)**

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

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Budget Activity 1, Afghan National Army (ANA)	FY 2011¹	FY 2012 Enacted	FY 2013 Request
Infrastructure	1,614,900	1,304,350	190,000
Equipment and Transportation	2,437,249	1,432,490	241,521
Training and Operations	843,951	751,073	758,380
Sustainment	2,611,200	3,033,984	2,523,825
Total Afghan National Army	7,507,300	6,521,897	3,713,726
Budget Activity 2, Afghan National Police (ANP)	FY 2011	FY 2012 Enacted	FY 2013 Request
Infrastructure	883,914	1,128,584	50,000
Equipment and Transportation	1,083,403	601,915	84,859
Training and Operations	618,902	1,102,430	569,868
Sustainment	1,419,950	1,800,425	1,305,950
Total Afghan National Police	4,006,169	4,633,354	2,010,677
Budget Activity 4, Related Activities (RA)	FY 2011	FY 2012 Enacted	FY 2013 Request
Infrastructure	61,000	15,000	1,200
Equipment and Transportation	4,876	1,218	1,239
Training and Operations	9,300	7,344	4,000
Sustainment	30,637	21,187	18,325
Total Related Activities	105,813	44,749	24,764
Total ASFF	\$11,619,285	\$11,200,000	\$5,749,167

Note 1: FY 2011 column reflects values submitted in the December 2011 Financial and Activity Plan

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Overview of Operations and Results to Date: Recent Afghanistan Security Forces Fund (ASFF) Budgets have provided the resource foundation needed to Train and Equip a 352,000 Afghan National Security Force (ANSF) and 30,000 Afghan Local Police (ALP). The Fiscal Year (FY) 2013 Budget request marks a shift as emphasis moves from building, equipping, and training to professionalizing and sustaining the force.

The FY 2013 Budget request supports the U.S. strategic goal of disrupting, dismantling, and eventually defeating Al Qaeda and eliminating their safe havens in Afghanistan. To this end, the ANSF have already enabled the Government of the Islamic Republic of Afghanistan (GIRoA) to take the lead in providing security for 40 percent of the Afghan population. The Coalition is transitioning the lead for security to GIRoA in tranches, two of which were completed during 2011; the next tranche is scheduled to begin in May 2012. The FY 2013 ASFF budget request will allow GIRoA to continue on a path to assume the lead for all security operations by the end of 2014.

The FY 2013 Budget request fully supports our nation's commitment to the goal established at the 2010 NATO summit in Lisbon of Afghan-led security across the entire country by the end of 2014. Much progress has been made, but many challenges remain. Therefore our top priorities are leadership development and building enduring institutions, two keys to ensuring that ministerial capacity and systems are in place to sustain the capabilities of Afghan security forces in the future.

Recent reviews of operational requirements and adjustments to equipping strategies for weapons, vehicles, and communications equipment along with prudent purchasing strategies and a change to the recapitalization strategy for equipment will allow the Combined Security Transition Command—Afghanistan (CSTC-A) to fulfill the majority of the FY 2013 ANSF equipment and ammunition requirements utilizing FY 2012/13 funds, to include enough spares to replace combat and other losses. This allows for a significant decrease to the FY 2013 ASFF request.

Ongoing and projected ASFF investments in FY 2013 will continue to advance the ANSF program towards the end state goal of an independent and self-sufficient Afghan National Army (ANA), Afghan Air Force (AAF), Afghan National Police (ANP), and ALP. With continued focus on training and sustainment, the ANSF will be able to conduct and sustain independent counterterrorism and counterinsurgency operations with diminishing Coalition support; perform independent law enforcement activities; provide for the internal security of the population; and gain the trust of the population—all of which contribute to better governance throughout Afghanistan. These accomplishments underpin the transition to Afghan-led security across the entire country.

Without ASFF funding, GIRoA would be incapable of countering the continued threat of the insurgency, the Taliban, Al Qaeda, criminal gangs, narco-terrorists, and other anti-government elements that threaten the peace and stability of Afghanistan. As partners with the Afghan people, the U.S. must continue helping our Afghan counterparts to build an enduring capability, force generation, and sustainment capacity. This requires developing the ANA and ANP to help GIRoA achieve the goals established in the Afghanistan National Development Strategy, Solar Year 1387-1391 (approximately 2008-2013).

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Equipment and Transportation	2,437,249	1,432,490	241,521
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Sustainment	2,611,200	3,033,984	2,523,825
Total Afghan National Army	\$7,507,300	\$6,521,897	\$3,713,726

Summary: The FY 2013 Budget request for the Afghan National Army (ANA) provides the resources necessary to sustain and professionalize the ANA up to a force level of 195,000. The Infrastructure request is reduced from previous years as the majority of construction projects have been resourced through previous budget requests. The Equipment request declines in part due to adjustments to Tashkil equipment requirements. Within the ANA, the training plan remains on track to continue the development of specialized capabilities and professionalization to enable transition and to provide for the long-term security and stability of Afghanistan. Doctrinally, ANA infantry units have changed their concept of operations from previous years when units' mobility requirements reflected an expeditionary deployment concept. The new concept of operations is based on recent experience and points to a "forward-based" concept requiring a substantially smaller complement of mobility and support vehicles. This change also results in reductions in fuel, vehicle maintenance, and other sustainment requirements.

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A. Infrastructure

Program Summary: The FY 2013 Afghan National Army (ANA) Infrastructure budget request completes the necessary facility upgrades for the ANA to operate and maintain the facilities constructed with Afghan Security Forces Funds (ASFF) and through other Coalition Forces (CF) contributions. Utility and force protection infrastructure will be upgraded at existing installations to provide conditions for safe and efficient operations. The request also includes funding to convert/transition a number of CF installations to ANA use.

ANA Infrastructure Projects	Location	Category	FY 2011	FY 2012 Enacted	FY 2013 Request
Kandak Garrison Construction	Various	Operations	568,400	424,000	
Coalition Facilities Handover	Various	Operations		100,000	100,000
Operational Headquarters	Various	Operations		69,254	
Afghan Air Force Expansion	Various	Operations	179,600	68,220	
Expansion of Existing ANA Facilities	Various	Operations	429,800		
Commando Facilities	Various	Operations	13,200		
Demining for additional site work	Various	Operations	26,500		
Forward Operating Base (FOB) Construction	Various	Operations	9,200		
Planning and Design	N/A	Planning	30,400		
Garrison Utility Upgrades	Various	Support		150,000	30,000
Force Protection Upgrades	Various	Support		140,000	60,000
MEPS at RMTC	Various	Support		84,948	
Ammunition Supply Point (ASP) Small Arms	Various	Support	10,600		
Forward Supply Depots	Various	Support	10,800		
Maintenance Bays	Various	Support	14,400		
MoD Headquarters Expansion	Kabul	Support	30,000		
G2 Facilities	Various	Support	12,800		
National Depots	Various	Support	100,000		
Ammunition Bunkers	Various	Support	10,000		
RMTC Expansion	Various	Training		48,000	
KMTC	Kabul	Training		20,000	
Additional Training Ranges	Various	Training	7,600		

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ANA Infrastructure Projects	Location	Category	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan Defense University	Kabul	Training	55,000		
Branch Training Schools	Various	Training	40,200		
Food Service Facilities	Various	Support	20,000		
Ground Forces Expansion	Various	Operations	26,200		
Medical Training Facilities	Various	Training	20,200		
Military Operation in Urban Terrain (MOUT)	Various	Training		199,928	
Total Afghan National Army			\$1,614,900	\$1,304,350	\$190,000

Project Description/Justification: The FY 2013 Budget request completes the utility improvements necessary to sustain the ANA. The ability to support enduring and extended operational requirements at permanent installations is improved through the upgrade of facilities at various locations. Interim and contingency utility systems are recapitalized to provide enduring and safe installations. The request also provides for conversion of CF installations for ANA use.

Coalition Facilities Handover: The requested funding will enable the transfer of usable facilities vacated by CF during the planned drawdown. Many CF installations are located adjacent to or in close proximity to ANA permanent installations. As CF depart Afghanistan, they will leave behind a considerable facilities footprint. Some of the facilities vacated by CF may be transferred to the ANA to improve living conditions for Afghans or to reduce the size requirements for new ANA infrastructure projects. Although often adjacent to ANA facilities, CF utility and transportation infrastructure are not common, and functionality is not to Afghan standards, requiring upgrades or conversions to the facilities vacated by CF (e.g., kitchens, toilets, electrical outlets). Typical conversion projects include removing entry control points, converting dining facilities (DFACs) from western kitchens to Afghan kitchens, converting latrines to eastern style, and converting 110V/60Hz to 220V/50Hz distribution. Administrative buildings, barracks, and especially utility systems will require repair and recapitalization after many years of heavy use by the CF. Generators and well pumps will be replaced, sewage ponds will be cleaned out, and distribution systems will be extended and connected to enduring utility systems. Requested funding would allow for upgrades to 15-25 sites.

Garrison Utility Upgrades: Numerous installations were constructed on ad hoc, contingency, or under-sized utility systems that are unable to support the expanded force of 195,000. Restoring, modernizing, and recapitalizing aged utility systems throughout the ANA is necessary to ensure the safety of ANA forces.

Force Protection Upgrades: At most installations, force protection requirements evolved from contingency to permanent standards. Reconstructing and modernizing degraded systems will ensure safety of forces and maximize survivability of installations.

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Impact if not provided: Operational effectiveness and safety of ANA forces will be impaired if utility and force protection upgrades are not improved to extend serviceable life. If the CF facility repairs and upgrades are not made, the CF infrastructure will not be utilized effectively. The investment to improve vacated CF facilities will ensure maximum value of existing infrastructure and reduce subsequent costs associated with expanding ANA facilities.

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B. Equipment and Transportation

Program Summary: The FY 2013 Afghan National Army (ANA) Equipment and Transportation request includes equipment required for the continued development and maturation of the ANA. The request does not include funding for vehicles and weapons as tashkil requirements will be fulfilled by FY 2013. In addition to ground support equipment, rotary and fixed wing aircraft are required for the Afghan Air Force (AAF). Communications and intelligence and other tools and equipment are still needed to meet communication requirements and transportation needs.

ANA Equipment and Transportation	FY 2011	FY 2012 Enacted	FY 2013 Request
Vehicles & Transportation	1,125,919	401,826	
Afghan Air Force	778,604	455,206	169,779
Communications and Intelligence	96,517	136,989	1,742
Weapons	28, 210		
Other Equipment	407,999	438,469	70,000
Total	\$2,437,249	\$1,432,490	\$241,521

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ANA Vehicles and Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
6,000 Gallon Water Spreader Engineer		782	
ATV 4-Wheeler	378	144	
Auger, Earth Boom Mounted, Hydraulic, Small Emplacement Excavator	56	64	
Backhoe/Tractor Wheeled Vehicle 4X4 Excavator & Front Loader	2,880		
Bulldozer, Tracked	1,788		
Bulldozer, Tracked, with Winch	6,930	1,485	
Bus, 50 Pax	3,374		
Distributor, Water Tank Type, 6000 Gallon	2,580		
Firefighter Upgrade	7,146		
Forklift, 10K, Rough Terrain	17,510		
Forklift, 6K, Rough Terrain, Variable Reach	804		
Forklift, 4K, Warehouse	13,950		
Forklift, 10K, Warehouse	270	420	
Integrated Command Post		259	
Laundry Trailer / Shelter Mounted		480	
Loader, Backhoe		792	
Loader, Bucket	12,990	3,031	
Loader, Skid-Steer (SSL)	3,944	464	
Tractor, Light Equipment Transportation (M916)	11,742	9,414	
Mobile Strike Force Vehicle (MSFV) Armored Personnel Carrier (All Variants)	411,558	173,000	
Motorcycle		162	
Road Grader	3,684	1,490	
Roller, Pneumatic, Variable Pressure, Self-Propelled		788	
SUV Up Armored	2,002	3,780	
Tractor, Freightliner (M915A3)	12,462	8,676	
Tractor, Full Tracked, D-7, Caterpillar (Bulldozer)		1,834	
Trailer, Water, 400 Gallon	729	1,725	

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ANA Vehicles and Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Trailer, Fuel, 400 Gallons	390	230	
Trailer, Semi, Low Bed, 40 Ton	13,175	1,131	
Truck, 5 Ton, Expandable Van	1,276	1,595	
Truck, 5 Ton, Cargo, Medium Tactical Vehicle (MTV), with Maintenance Shelter	11,440		
Truck, Crane, 30 Ton	19,074	7,072	
Truck, Fire Mini Pumper, 4x4, Crewcab	128	1,680	
Truck, Fire Structural Pumper, 4x4	6,175	7,150	
Truck, Fueler, 5 Ton		7,910	
Truck, light Tactical Vehicle	88,803		
Truck, Maintenance Contact	4,204	2,556	
Truck, Medium Tactical Vehicle (MTV) Cargo		80,842	
Truck, Utility, HMMWV, M1151A1, Up-Armored	236,200		
Truck, Utility, HMMWV, M1152A1, Cargo	44,688		
Truck, Utility, HMMWV, M1152A1, w/ Troop Enclosure	21,760		
Truck, Utility, HMMWV, M1152A1, w/Ambulance Shelter	62,400		
Attachment, Auger, Skid Steer Loader (SSL)	96	109	
Attachment, Backhoe, SSL	96	109	
Attachment, Broom, SSL	96	109	
Attachment, Fork, SSL	96	109	
Attachment, Trencher, SSL	96	109	
Auger, MHE Attachment	8	9	
Cargo Pallet Conveyor System	50	50	
Compactor, High speed, Tamping	800	912	
Launcher, Heavy Dry Support Bridge		137	
Loader, Aircraft Pallet	60	60	
Loader, Pallet, Cargo, Aircraft 25K	210	239	

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ANA Vehicles and Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Manually Operated Lift Truck	540	616	
Rubber Road Roller	197	225	
Snow Plow Attachment, LTV/MTV	268	306	
Top Handler for 20-Foot Container	90	103	
Top Handler for 40-Foot Container	90	103	
Trailer, Ground Grader		143	
Trailer, Munitions	450	513	
Truck, 1.5 Ton, Flatbed, Cargo	2,145	2,445	
Truck, Aircraft Refueler	2,400	364	
Truck, Bomb lift, MJ-1	500	1,818	
Truck, Cherry Picker	100	114	
Truck, Contact Maintenance/Light Maintenance/Shop Equipment Maintenance	1,728		
Truck, Contact, Comm and Elec Maint		730	
Truck, Crash	75	86	
Truck, De-Ice, 1,800-Gallon	900	3,273	
Truck, Fire fight, Powered Pumper	700	2,546	
Truck, Fire/Crash Response 4X4	460		
Truck, Fire, Water Tanker	500	570	
Truck, Fuel Tanker, MTV, 6x6 with Pump	1,664	1,897	
Truck, Fuel, 1,200-Gal	6,624	9,108	
Truck, Machine Shop	760	866	
Truck, Maintenance, Telephone 4x4	1,280	1,459	
Truck, Power, Electric, Aircraft	2,200	8,001	
Truck, Pump, Hydraulic Oil Filter, Helo	100	364	
Truck, Refrigeration	100	727	
Truck, Rescue, 4x4 Crewcab with Workbox	1,152	3,273	

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ANA Vehicles and Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Truck, Sanitation	600	1,091	
Truck, Street Sweeper	2,400	8,728	
Truck, Tow Truck, Ground Support	475	542	
Truck, Tow, Aircraft	3,100	3,648	
Truck, Utility, Crewcab 4X4	4,096		
Truck, Van Signal		958	
Truck, Van, C2	40	46	
Truck, Van, Maintenance	12,120	13,817	
Truck, Van, Retrans	1,120	1,277	
Truck, Van, Signal Support	200	228	
Truck, Water, 1,100-Gal	45,622	7,488	
Utility Vehicle, Diesel	2,350	2,679	
Van, Caged Prisoner Transport	600	684	
Vehicle, Heavy Equipment, Snow	50	57	
Vehicle, Low Speed, 6x6	25	25	
TOTAL	\$1,125,919	\$401,826	\$0

Project Description/Justification: The Fiscal Year (FY) 2013 Budget request marks a shift where emphasis moves from building, training, and equipping the ANA to sustaining and professionalizing the fielded force. Current analysis indicates that CSTC-A will complete the necessary purchase of Vehicles and Transportation Equipment for the ANSF before FY 2013, to include enough spares to replace both combat and other losses, and will not require FY 2013 funding.

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ANA Afghan Air Force (AAF) Equipment	FY 2011	FY 2012 Enacted	Unit Cost	Quantity	FY 2013 Request
Aero Medical Equipment	2,000				
Afghan Tactical Air Controller Equipment	1,400				
Air Traffic Control & Landing System (ATCALS) Equipment	14,260				
Airlift Refurbishment G-222/C-27 Fleet		35,000			
Mi-17	125,000		19,400	1	19,400
Mi-17 Service Life Extension			8,514	7	59,600
Mi-17 Upgrades					12,320
Battlefield Mobility		279,185			
Light Air Support (LAS)/Close Air Support (CAS)/Intelligence Surveillance and Reconnaissance (ISR)	399,738				
Firefighting / Ground Vehicles	14,962				
Maintenance Test / Ground Support Equip	9,000	118,618			65,891
Mission Support Equipment	9,000	7,403			
Presidential Airlift		15,000			
Fixed Wing Training Aircraft (C-182 and C-208)	151,244				9,768
Basic Rotary Wing Training Aircraft	30,000				2,800
TOTAL	\$778,604	\$455,206			\$169,779

Project Description/Justification: The requested funding for Afghan Air Force (AAF) Equipment will continue to develop the AAF's ability to provide tactical mobility to the Afghan National Security Forces (ANSF) throughout Afghanistan. The FY 2013 request supports continued capability production, necessary upgrades and modifications to the fleet, and procurement of aircraft to recapitalize and maintain the AAF. Funds are also requested for the procurement of additional maintenance and test equipment required to support planned AAF operating locations at Kandahar, Shindand, Heart, Mazar-e-Sharif, and Jalalabad.

Mi-17: Procurement of an additional Mi-17 and Service Life Extensions for seven existing Mi-17s required to begin recapitalization of the Mi-17 fleet. Aircraft replacements or service life extensions are necessary as aircraft reach the end of their service life or sustain battle damage beyond economical repair. Replacement of Mi-17 aircraft is driven by service life and operational lifetime, which is currently listed at 7,000 flight hours and 25 years respectively. Based on the above limits, there are 12 aircraft in the AAF inventory, including two that are used for Presidential airlift whose service life and operational lifetime will expire during the 2012-2017

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timeframe. The upgrades and modifications to the existing AAF fleet are required to modernize communications, navigation, and weapons systems. Additionally, modifications serve to maintain compliance with international standards.

Maintenance, Test, and Ground Support Equipment: The AAF possesses rudimentary maintenance test and ground support equipment to support the fixed and rotary wing fleets. The AAF is able to provide Level I maintenance (organizational and basic maintenance). Level II maintenance (diagnostic repairs) is still at an elementary stage. Currently the AAF relies heavily on contracted logistics support to provide intermediate Level II maintenance. Funding this equipment requirement will develop the capability and capacity of the AAF to perform Level II maintenance, build Afghan self-sufficiency, and expedite the maintenance repair process. Moreover, the AAF is quickly expanding to several operating locations at Kandahar, Shindand, Herat, Mazar-e-Sharif, and Jalalabad. Each new location will require test and ground support equipment to support operations. The AAF requires specialized ground support equipment to include portable lighting systems, generator carts, oxygen carts, and other forms of equipment to support AAF air operations.

Fixed Wing Training Aircraft: Requested funding will finance the recapitalization of two basic fixed wing training aircraft (C-182) and four follow-on fixed wing training aircraft (C-208) required to support development of an organic Afghan pilot training capability.

Basic Rotary Wing Training Aircraft: The requested funds will finance required upgrades to basic rotary wing training aircraft (MD-530) to support Afghan Air Force initial rotary wing pilot training.

Impact if not provided: Failure to fund ANA AAF Equipment would significantly degrade operations and the AAF's ability to provide tactical mobility and airlift to ANSF throughout Afghanistan. Without funding for these requirements, the AAF will continue to depend on Coalition Forces to provide maintenance and training support.

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ANA Communications and Intelligence Equipment	FY 2011	FY 2012 Enacted	Unit Cost	FY 2013 QTY	FY 2013 Request
AN/PRC-106	22,000		0.4	13	5
ANA Topographic (TOPO) Software			59.7	1	60
Antenna Group, OE-254/GRC			108.5	1	109
ANSF Tracking and C3 System	19,203	12,430			
Antenna, Mast, ABB-100 HF			27.1	1	27
Automation/Computer Equipment		6,000	3,000.0		
Cable Telephone: WD-1/TT DR-8 1/2KM			0.4	1,704	693
MoD Intel Equipment		948	651.0	1	651
Night Vision Devices	2,691	11,904			
Radio, HF Base Station (RT-7000)	3,073	6,780			
Radio, HF Man-portable (PRC-1099)	1,073	18,464			
Radio, HF Vehicle Mounted (RT-7000)	4,433	16,680			
Radio, VHF Base Station (PRC-1077)	3,534	5,412			
Radio, VHF Handheld (HH-7700)	3,827				
Radio, VHF Man-portable (PRC-1077)	2,691	7,548			
Radio, VHF Vehicle Mounted (PRC-1077)	25,171	50,823			
Switchboard SB22	2,088				
Signals Intelligence (SIGINT) Sets (AR 8200)			98.5	2	197
Total	\$96,517	\$136,989			\$1,742

Project Description/Justification: The requested funds will continue to support the Afghan National Army's (ANA) ability to execute effective and reliable command, control, computing, communication, and intelligence (C4I) operations by providing operational float (spares) for handheld radios with beacon and voice capability (AN/PRC-106) to support rescue missions, antennas, and cable telephones. Signals intelligence (SIGINT) sets and intel equipment will provide spares for electronic signals intelligence equipment and other intelligence equipment. Topographic software is used to increase Afghan-specific terrain mapping to support command and controls and planning for counterinsurgency operations.

Impact if not provided: The ANA would be unable to maintain its C4I capabilities, significantly restricting its combat capability and sustainment capacity.

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ANA Weapons Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Fire Direction Computer (for D-30 and 82mm)	10		
Gun, Machine, Medium M240B 7.62mm	10,778		
Gun, Machine, Heavy M2 (Browning), .50 Caliber	1,510		
Gun, Machine, Light, M249, 5.56mm (SAW)	4,404		
Launcher, Grenade RPG-7 30mm	687		
Mount, Machine Gun M197	405		
Pistol, 9mm	2,486		
Rifle, M4 5.56mm	339		
Rifle, Sniper, M247 7.62	5,198		
Mount Tripod, Heavy Machine Gun, 12.7 mm / 50 Cal Machine Gun, 7.62mm	20		
Sight Reflex (M68)	2		
Sight, Advanced Combat Optical Gunsight (ACOG)	2,372		
TOTAL	\$28,210	\$0	\$0

Project Description/Justification: The FY 2013 Budget marks a shift where emphasis moves from building, training, and equipping to sustaining and professionalizing the fielded force. Current analysis indicates that CSTC-A will complete the necessary purchase of weapons for the ANA before FY2013, to include enough spares to replace both combat and other losses.

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ANA Other Tools and Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
ANA Medical Equipment	18,000		
EOD Kits (Equipment)	20,473	8,400	
Excess Defense Articles	41,863	35,000	
Other Tools/Maintenance Equipment/Field Equipment	3,625	99,700	
Service Schools		2,600	
Transportation (Special Assignment Airlift Mission (SAAM))	240,000	270,269	70,000
Vehicle Overhaul Capability		22,500	
Air Compressors	47		
Alpha Entry Kit Vehicle Access	168		
Environmental Control Units	540		
Fire Extinguishers	189		
Fuel Test Sets/Expendable Supplies, Cameras, Binoculars, Protective Eyewear	2,211		
Generation III Mine Rollers, with Initial Spares	30,697		
Global Positioning System	4,847		
Other	25,823		
Illuminator, Infrared (AN/PEQ-2A)	730		
Paper Shredders	91		
Pigstick Distributor	202		
Toolkits, Specialized	92		
Test Set, Blasting Caps (M51)	401		
Water Drilling Equipment	11,500		
Water Purifiers	6,500		
TOTAL	\$407,999	\$438,469	\$70,000

Project Description/Justification: This service is required to deliver previously purchased equipment that is scheduled to deliver during FY 2013.

Impact if not provided: Inability to deliver equipment procured for the ANSF.

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C. ANA Training and Operations

ANA Training and Operations	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan Air Force Training	187,396	149,332	188,262
General Training	411,428	454,520	469,777
Communications & Intelligence	81,818	32,412	31,488
Other Specialized Training	163,310	114,809	68,853
Total	\$843,951	\$751,073	\$758,380

Program Summary: The FY 2013 Budget request for Afghan National Army (ANA) Training and Operations facilitates the continued training and professionalism of an enduring counter-insurgency-capable ANA. The projected end state of a self-reliant, professionally-led ANA force will generate and sustain enduring capabilities with an accountable and effective Afghan Ministry of Defense, and will be responsive and credible to the Afghan people. Training is conducted with a “train the trainer” (T3) method designed to allow the ANA to assume responsibility for security as quickly and efficiently as possible.

The ANA request provides Mobile Training Teams (MTT) to train Afghan trainers and ANA units. The MTTs are established to address specific training needs and are currently made up of contractors. Contractors are critical in providing specialized training and often serve as advisors. MTTs will transition to ANA instructor-trainers as coalition forces continue to focus on T3 roles.

The requested funding will focus on training non-commissioned officers and officers in specialized occupational specialties. Training will be conducted in a T3 mode where practicable to develop Afghan self-sufficiency. Funding provides for all training requirements of the Afghan Air Force in support of missions ranging from medical evacuation to battlefield mobility and Presidential airlift. Counter Improvised Explosive Device/Explosive Ordnance Disposal (CIED/EOD) training is maintained to continue fielding an EOD capability. Medical training sustains the essential training for the Combat Medic School and preliminary training for radiology technicians, laboratory technicians, pharmacy technicians, surgery technicians, logistics technicians, optometry technicians, patient administration, and nursing, as well as continuing education for physicians.

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Afghan Air Force Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Rotary-Wing Pilot Training	10,000	7,650	3,060
English Language Training	6,800	9,384	11,652
Fixed-Wing Pilot Training	10,000	6,120	5,998
G-222 Maintenance Course	2,700		
G-222 Transition Course	4,296	4,382	4,380
Initial Entry Rotary Wing (IERW) Contract	18,200	8,364	8,600
Kabul Air Corps Training Center (KACTC)/ Pohantoon-e-Hawayee "Air University"	17,000	22,220	22,665
Mentor Training	19,500	49,368	40,130
Mi-17 Instructor Pilot Training	2,950	3,060	1,000
Mi-17 Rotary Wing Transition	5,000	5,100	4,802
Mi-17/35 Recurring Pilot Training	5,000	5,100	2,000
Mi-17/37 Maintenance Course	1,650		
Mission Support Training	1,300	3,896	3,975
Out of Country Fixed Wing Pilot Training	36,000	9,078	25,000
Out of Country Rotary Wing Pilot Training	31,000	5,610	25,000
Shindand Academics	16,000	10,000	30,000
Total	\$187,396	\$149,332	\$188,262

Project Description/Justification: The FY 2013 request for Afghan Air Force (AAF) Training funding is crucial to the efforts to mentor and train the AAF. Pilot and maintenance training is key to developing a technically proficient and capable AAF. Training munitions are used during qualification and routine training necessary for Close Air Support (CAS) training.

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Aviation Training: The request includes funding for the following training: AAF Rotary-Wing Pilot, English Language, Fixed Wing Pilot, G-222 Transition Course, Initial Entry Rotary Wing (IERW) Contract, Mi-17 Instructor Pilot, Mi-17 Rotary Wing Transition, Mi-17/35 Recurring Pilot, Mission Support, and Out of Country Fixed Wing Rotary Wing Pilot, and Shindand Academics. Training will be provided to Afghan Army officers graduating from the National Military Academy of Afghanistan who have been identified as pilot candidates. Pilot training includes fixed and rotary wing training. The request will also provide professional flight training courses for active Afghan pilots and requalification for pilots who have been out of the cockpit for a certain length of time. The requested funds will finance specialty flight training to sharpen flying skills.

Support Training: The FY 2013 Budget request will finance Kabul Air Force Training Center/Pohantoon-e-Hawayee (P-e-H) "Air University" Training Aids, Mentor Training, and Mission Support Training. These efforts include primary training for AAF members at Kabul, Kandahar, and Shindand Air Bases in supply, transportation, personnel, and military intelligence career fields. This training is necessary for AAF members to assume their primary duty positions with the appropriate skill sets. The P-e-H provides initial Air Force orientation and initial specialty training for enlisted personnel. Furthermore, P-e-H provides both professional military education as well as technical training courses for AAF members. Mentor and Mission Support Training include initial and recurring training for AAF members at Kabul, Kandahar, and Shindand in operations-related specialties, including life support and operations management. Contractors are critical to continuity of the advisor/mentor mission. Training provided by military members with support from contractors builds long-term relationships with Afghan counterparts and confidence in the AAF.

Impact if not provided: The AAF will be unable to provide critical battlefield support to ANA units on the ground. The AAF will be unable to provide casualty evacuation, combat close air support, and battlefield mobility. Without such capabilities, ANA ground units will not be able to support operations in locations where the terrain prohibits the use of traditional ground transportation. The ANA will also not be able to rapidly evacuate critically wounded personnel out of hostile areas to distant medical facilities. Without the necessary training for pilots, maintainers, and support staff, the Afghan Government will not be able to provide important humanitarian relief and government infrastructure projects in areas unreachable by traditional ground transportation. Such humanitarian and civil infrastructure operations are critical in counter-insurgency operations.

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ANA General Training	FY 2011	FY 2012 Enacted	FY 2013 Request
ANA Training and Education Command Schools Advisors/Trainers	105,188	117,590	176,556
Branch Qualification Course Support	4,772		
Combat Service Support/Corps Logistics Battalion	45,509	10,265	15,606
Combat Support Kandak		10,000	
Commando Kandak Logistics Support Training	53,395	15,000	31,836
Commando Mentor	55,681	19,000	11,650
EOD Specialized Kandak Training		5,000	
Institutional Capacity and Branch Training Schools	2,232		
Ministry of Defense, Advisors/Trainers	60,000	198,000	156,060
Office of the National Security Council Trainers	500		
Afghan Partner Unit Special Infantry Training	16,456	10,390	12,474
Personal Security Detail Training		1,525	3,121
Mobile Strike Force Vehicle Training	51,665	62,000	33,000
Route Clearance Company Training	2,165	4,250	8,813
Up-armored HMMWV Training	9,635		5,500
U.S. Based Professional Military Education	4,156	1,500	15,161
MIRO/MIPO Leadership Training	75		
Total	\$411,428	\$454,520	\$469,777

Project Description/Justification: The FY 2013 Afghan National Army (ANA) General Training request focuses on training the fielded forces while developing leaders at all levels, both unit and institutional, both officers and non-commissioned officers, in order to meet fielding timelines.

The ANA Training and Education Command (ANATEC) Schools: The ANATEC enables the further expansion and professionalization of the ANA by providing leadership, tactical, and officer training as well as formal education and professional development. Initial training of recruits, non-commissioned officers, and officers takes place at the Kabul Military Training Center (KMTC) and Regional Military Training Centers throughout Afghanistan. Specialized training such as combined arms, signal, logistics, personnel, medical, and finance takes place through specialized courses at 14 branch schools with an annual throughput of approximately 60,000 personnel. The Afghan Defense University (ADU) program includes institutions such as the Command and

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General Staff College, the Senior Command and Staff Course, Junior Officers Staff Course, and the National Military Academy of Afghanistan. The requested funding will continue to establish branch training school qualification courses required to train soldiers, non-commissioned officers, and officers in specialized branch tasks. This request incorporates requirements from the ANA Branch Qualification Courses from previous submissions. Institutional Capacity and Branch Training Schools will be discontinued as KMTC begins to transition to the ANSF at the end of FY 2013.

Combat Service Support (CSS)/Corps Logistics Battalion (CLB); Commando Kandak Logistics Training Team (LTT), and Commando Mentor: Training the newly created Corps Logistics Battalions, including the CSS Battalions for each ANA Corps, the Capital Division, and the Headquarters Support and Security Battalion will help build and maintain essential professional logistics support for the fielded ANA force. Funding will also provide continued training of the LTT and Commando Mentor, which supports the requirement to organize, man, equip, and train nine Commando Kandaks (battalions), Brigade headquarters, Division headquarters, and a training school for the ANA.

Ministry of Defense, Advisors/Trainers: This mentor program is vital for ensuring the ANA builds the confidence, training, and military skills to generate, employ, project, and sustain a capable and competent ANA. The MoD and ANA are making progress but are impeded by under-developed executive leadership systems, especially as they relate to horizontal integration across staff elements, and a need for greater specialization and higher levels of education in the following areas: financial, intelligence, medical, legal, logistics, communications, and leadership management systems (plans/operations/strategies). The mentoring and training to be provided with the requested funding is expected to continue beyond FY 2014 to ensure the stability of the ANA.

Afghan Partner Unit (APU) Special Infantry Training (SIT); Personal Security Detail Training; Route Clearance Company Training; and Up-Armored HMMWV (UAH): These training programs bring civilian trainers into theater to focus on Corps training in conjunction with equipment fielding. The requested funding will provide training equipment sets for initial training and professional education courses. The training also serves as the gateway by which ANSF forces become familiar with the logistical vehicles they will encounter during their Logistics Branch School indoctrination along with their respective Kandaks. These contracts will also facilitate the future transition of these training capabilities from contractors to the ANA. The program provides for a final year of UAH Driver Training to accommodate new recruits, with the expectation that this training will be taken over by ANA after FY 2013.

Mobile Strike Force Vehicle (MSFV) Training: The requested funding will support the requirement to provide the ANA a mobile strike force vehicle combat response capability within each ANA Corps region. The MSFV fielding will provide training on the use, operation, and maintenance of multiple vehicle variants. The organizational mentoring program will help to organize and train the six Kandaks (battalions) at the company and Kandak levels on the tactical and operational employment of the MSFV.

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U.S. Based Professional Military Education: Funding for U.S. based training and professional military education is required as part of the focus on leader development within the ANA. Funding will augment the U.S. Department of State International Military Education and Training program by securing additional training seats in various professional military education courses in U.S. military schools in the United States with the effect of increasing the quality of ANA leaders.

Impact if not provided: The inability to provide sufficient training for the ANA will limit continued growth and professionalism of the force. The ANA will be unbalanced and unable to conduct the full spectrum of counter-insurgency operations needed for success. Failure to provide funding will degrade the quality of basic military skills training for ANA officers, non-commissioned officers, and soldiers. Lack of funds will limit the necessary curriculum development, instructional delivery, and required translation services in support of the ADU, KMTC, and training at the Corps schools throughout the country. Lack of funding will inhibit the ANA's ability to generate, employ, project, and sustain the force and potentially degrade technical and leadership skills. Failure to fund the Commando Mentor and Commando Kandak LTT efforts will halt the growth and development of Commando units, limiting their combat effectiveness and ability to independently sustain operations. Failure to fund the CSS and CLB efforts will prevent the ANA from properly sustaining a combat ready force. A lack of funding for the Afghan Partner Unit Special Infantry Training, Route Clearance Company Training and Personal Security Detail Training will severely hinder the ANA's ability to conduct full spectrum operations without direct assistance from coalition forces. Lack of funding for driver training will prevent the ANA from effectively operating equipment and preclude the transition of this training from the U.S. to ANA members.

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ANA Communications and Intelligence Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Automation Computer Training	360	404	
Biometrics	16	16	
Leadership Seminar	51		55
Legacy Program	71,335	9,800	12,750
Military Intelligence Training	0	2,245	283
MoD Personnel Security Training	660	660	
MS Office Training	300		
Print Plant Training and Support		624	
Radio Maintenance Advisory & Training	8,771	18,400	18,400
Radio Training	325	263	
Total	\$81,818	\$32,412	\$31,488

Project Description/Justification: The FY 2013 Afghan National Army (ANA) Communications and Intelligence Training budget request will provide continued technical and intelligence training to enable development of greater systems capabilities for officers and non-commissioned officers.

Legacy Program: The Legacy program is currently employed in the traditional hotspots of Afghanistan and enables successful informant-based ANSF human intelligence operations (HUMINT) to better secure city and provincial locations from attack by anti-government and criminal forces. Legacy is a proven model that builds a host nation (HN) police and army intelligence structure and capacity using specialized doctrine and full time mentoring of police and military intelligence forces through embedded mentoring teams. As a result of Legacy, the quality of Afghan-obtained and reported intelligence is improving and resulting in a growing number of Afghan-led raids and operations, which helps to maintain the ANSF's momentum against the insurgency.

Military Intelligence Training: Implementation of new collection capabilities by signals intercept equipment requires training in systems operations, maintenance, and exploitation. Direct Support Military Intelligence companies will employ secure communications in addition to signals intercept equipment and will require training in those systems. Development of communications architecture for use by ANA Intelligence will require implementation of a database to include training for users. Additional contractors will facilitate support to the intelligence training center and instruction for intelligence training.

Radio Training: Radio communication provides a redundant effective path for critical tactical and operational command and control (C2). It serves as the primary means of tactical C2 in the field. Technical training on specific radios being fielded is required to

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successfully install operate and maintain this capability. Forward-deployed, fully-embedded radio maintenance technical advisors provide full-time project management, maintenance technical assist radio repair expertise, and quality assurance from the Corps down to the Brigades.

Impact if not provided: A lack of funding for ANA Communications and Intelligence Training would be detrimental to counterinsurgency operations in Afghanistan. Failure to fund this training may hinder the ANA from developing a working overhead/mobile ground-based collection capability. The absence of mentor/advisor support to NCO training development and additional intelligence skill training will limit the training program to officers and maintain a training program that does not keep pace with ANA force development. Effective command and control is essential and required to achieve operational success.

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ANA Other Specialized Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan Human Resource Information Management System (AHRIMS)	177		
Annual Lease Payments		2,300	
Army Special Forces		1,000	
Blue Force Tracker New Equipment Training	20,000		
Consolidated Fielding Center (CFC) Drivers Training	1,244		
Criminal Investigation Division (CID)	1,309		1,457
Explosive Ordnance Disposal (EOD) and Counter Improvised Explosive Device (CIED)	18,374	17,817	31,097
EOD/CIED Mentors & Trainers			1,530
Inspector General Training	395	350	50
Joint Security Academy – Shorabak	1,908	2,340	3,626
Language Training (English Language ID/IQ Contract)			1,040
Language Training (Textbooks and Teaching Material)			520
Legal Training & Development	294	4,325	3,600
Literacy Training	28,000	51,466	13,216
Medical Training - Allied Health Professions Institute	1,200		979
Medical Training Aides & Mobile Teams/Medical Training	1,800	1,600	1,498
Misc Services & Supplies	1,020	1,040	1,060
Noncommissioned Officer Training Expansion		1,135	965
National Military Academy of Afghanistan (NMAA) Education Instructor	3,570	3,641	3,720
NMAA IT & Instructor contract	719	733	750
Personnel Information Management System (PIMS)	722	62	
Personnel Service Kandaks		5,000	
Training Program Support Office			3,745
Training Transportation	18,001	22,000	
Afghan Weapons Maintenance and Training	32,071		
Curriculum Writer	13		
QRF Battalion Mentor Program	32,000		
Recruiting and Re-contracting Training	12		

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ANA Other Specialized Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Training Supplies and Equipment	482		
Total	\$163,310	\$114,809	\$68,853

Project Description/Justification: The FY 2013 Afghan National Army (ANA) Other Specialized Training budget request will provide specialized training to develop greater organizational and operational capabilities for ANA officers and non-commissioned officers.

Explosive Ordnance Disposal (EOD) and Counter Improvised Explosive Device (CIED) Training: Funding provides initial EOD/CIED training. This training is a comprehensive multi-tiered program of instruction that will be used to train and mentor the ANA EOD/CIED Directorate. The EOD/CIED Mentors and Trainers funding represents a new directorate whose mandate is to train and mentor GIRoA ministerial official, both Ministry of Defense and Ministry of Interior.

Inspector General (IG) Training: Funding will provide training in inspection and investigations functions and, by Afghan decree, is expanded to meet an audit function.

Afghan Literacy and Language Training: The FY 2013 Literacy and English Language Training Program includes direct support for the Afghan Air Force (AAF), National Military Academy of Afghanistan, Afghan Defense University, Kabul Military Training Center, and Afghan National Army Recruiting Center. These programs are reinvigorated based on redesigns of the programs to provide necessary basic literacy training in the native language (Dari and Pashto) to allow for the development of a professional, competent and capable non-commissioned officer Corps, and basic and enhanced English Language Training to senior enlisted and officers who require English proficiency to best perform their duties.

Legal Training and Development: Legal training through a mobile training team and contracted Afghan Attorneys is critical to facilitate training in each of the Corps. Additional training in the U.S. is necessary for ANA General Staff Legal and MoD personnel to further their legal education.

Training Program Support Office (TPSO): The TPSO provides contract management and oversight for major contracts funded with Afghanistan Security Forces Funding during the planned period of execution, subsequent drawdown, and transition to Afghan led training, maintenance and operations.

Medical: There is a shortage of educated health professionals and health professional training programs in Afghanistan, which creates a need for extensive professional and technical training in the medical field to provide a sustainable healthcare professional capability. Medical training sustains the essential training capacity of the Combat Medic School. This enables the ANA to maintain combat medic manning levels to provide effective point-of-injury care which increases survivability rates. The medical training

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program also provides the preliminary training for radiology technicians, laboratory technicians, pharmacy technicians, surgery technicians, logistics technicians, optometry technicians, patient administration personnel, both general and specialized nurses as well as continuing education for physicians. With the ever-increasing number of uniformed Afghan personnel sustaining hemorrhagic injuries, Mobile Training Teams of emergency medicine and general/trauma/vascular/orthopedic surgery, anesthesiology and nursing experts will incorporate computerized integrated simulation technology to rapidly teach damage control surgery and related techniques.

Impact if not provided: Training is critical to ensuring the professionalism of the ANA officer and non-commissioned officer corps. Without specialized training, the ANA will remain incapable of responding to the increased threat of CIED/EOD incidents in Afghanistan with organic, self-sustaining assets. An inability to maintain or promote the quality of all training and education provided to the Afghan National Army will reduce the ANA capabilities. Literacy is required for advancement/promotion beyond Soldier rank, and English Language proficiency is required for all aviation-related job positions. Failure to fund Legal and other professional development training would be detrimental to the forward progress of the ANA as a whole. Failure to fund the medical initiatives will seriously degrade the capability of the ANA to provide needed medical care throughout Afghanistan, to include forward operating locations.

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D. Sustainment

Program Summary: The FY 2013 Afghan National Army (ANA) Sustainment budget request consists of requirements to support the ANA by providing clothing, individual equipment, medical supplies, replacement, and operational sustainment services. This program also sustains the Afghan Air Force, communications and intelligence programs, and military pay and incentive programs. As a result of decreased equipment requirements and consolidation of facilities, sustainment costs are reduced for FY 2013.

ANA Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Logistics	557,483	783,749	691,639
Personnel	490,980	599,351	556,259
Afghan Air Force (AAF)	537,650	426,000	473,946
Combat Forces	376,543	378,977	130,596
Facilities	296,879	408,060	372,514
Communications & Intelligence	65,500	67,310	119,183
Vehicles & Transportation	171,023	279,000	124,791
Medical	48,800	38,058	3,318
Other Sustainment	66,342	53,479	51,579
Total	\$2,611,200	\$3,033,984	\$2,523,825

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ANA Logistics Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Bulk Supplies	9,530	12,860	11,574
Depot & Warehouse Operations	48,962	22,129	95,747
Diesel	169,963	204,249	243,443
Firewood		18,803	20,000
JP-8		27,784	
Kerosene		95,541	315
Life Support Services (LSS) & Services Contracts	329,028	378,863	298,517
Petrol		6,185	5,197
Propane		17,335	16,846
Total	\$557,483	\$783,749	\$691,639

Project Description/Justification: The Logistics Sustainment program addresses warehouse operations and distribution of material requirements. The FY 2013 Budget request will fund the continued need for bulk supplies, such as office, cleaning, building, and kitchen supplies; various fuels; and the daily operations of the depots, warehouses, and other storage facilities. The request will support transition of routine sustainment and resupply functions to the ANA managed National Depot (“Depot Zero”) with oversight by the U.S. Logistics Embedded Training Team advisors and partnering logistics experts. This request also includes automated inventory control mechanisms, security labor to augment the ANA staff, and overflow warehouse operations. Life Support Services includes food, water, latrines, showers/sinks, and service contracts for maintenance and transportation.

Impact if not provided: An inability to sustain the ground operations of the ANA, generate electric power, stove fuel, and heating and cooling capabilities, and maintain depots and warehouses will result in a break in the supply chain and will degrade the ability to field and sustain the ANA. The ANA will not be able to execute critical materiel management controls, e.g., accountability, inventory, transportation, and storage.

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ANA Personnel Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Army Salaries/Pay Reimbursements	182,700	375,720	267,931
Food/Subsistence	57,780	124,494	60,094
Incentive Pays/Pay Programs	243,620	95,146	227,396
Recruiting and Personnel Management	6,880	3,991	838
Total	\$490,980	\$599,351	\$556,259

Project Description/Justification: Personnel Sustainment requirements remain a vital element to the success of the Afghan National Army (ANA).

Army Salaries: Supports raises and incentive pays for ANA soldiers. Decreases in funding requests are based on GIRoA taking on more of the responsibility for this requirement.

Food/Subsistence: Supports a portion of food/subsistence costs for ANA soldiers. Decreases in funding requests are based on GIRoA taking on more of the responsibility for this requirement.

Incentive Pays: Funds special incentive pays to attract and retain competent and capable personnel with critical skills in medical, aviation, Explosive Ordnance Disposal, and other select fields. These pays include reenlistment pays for specialized forces. A three-tiered combat pay incentive, which is based on an operating area's threat assessment, is also included as is the National Expeditionary Pay.

Recruiting and Personnel Management: As the ANA transitions from growth to a steady-state end strength, the requirement for recruiting will decrease to support maintaining an ANA of 195,000 troops.

Impact if not provided: The ANA will not be able to pay and feed the soldiers in accordance with the pay reform initiative.

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ANA Afghan Air Force Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Aviation Petroleum, Oils and Lubricants	20,000	58,905	57,339
Other Aircraft Sustainment		24,417	14,805
Simulator Sustainment		12,803	11,730
Furniture & Support Equip	3,500	500	
Mi-17 Sustainment	133,989	80,000	204,083
Airlift G-222/C-27 Sustainment	259,285	75,000	67,130
Mi-35 Sustainment	16,511	30,000	30,663
Light Lift Sustainment			11,371
CAS Sustainment			11,985
Initial Trainer Sustainment			2,763
Simulator Logistics Support	3,200		
Contractor Logistics Support		94,200	
Weather Equipment		500	
Basic FW & RW Sustainment	56,700	14,457	13,722
Communications, Computer, and Information Systems Refresh	765		
AAF Ammo/Ordnance	30,000	33,568	37,326
Translation Services	1,800	1,200	
Ground Vehicle Maintenance	5,100		
AAF Temporary Hangers	2,500	450	
Non-Airframe Sustainment	300		11,029
Mission Support Funds	4,000		
Total	\$537,650	\$426,000	\$473,946

Project/Description/Justification: These funds sustain the Afghan Air Force (AAF).

Aviation Petroleum, Oils and Lubricants (AVPOL): The AAF requires AVPOL at all operating locations to support both the AAF rotary and fixed wing fleet.

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Airlift G-222/C-27 Fleet: This request will provide spare parts, consumables, contracted logistics support (CLS), as well as maintenance training and mentoring of the AAF for the medium cargo G-222/C-27A aircraft fleet. A higher than anticipated number of diminishing manufacturing sources (DMS) has limited the availability of replacement parts during the refurbishment of older G-222 aircraft (e.g., lack of useable propeller blades).

Aircraft Sustainment: Platform-specific lines provide spares, consumables, and contracted logistics support (CLS), as well as maintenance training and mentoring of the AAF for the Mi-17 and Mi-35 aircraft, respectively. Additionally this request will support the scheduled overhauls of AAF aircraft, a task which may require utilization of certified out-of-country overhaul facilities. This also covers operating the Aviation Support Depot and maintaining accountability of the multi-million dollar parts inventory. Finally, as the AAF vehicle fleet grows and ages, requirements for scheduled and routine maintenance will continue to grow in order to keep the vehicle fleet serviceable. Parts for more extensive vehicle repairs are required to ensure the vehicle fleet can meet current and future AAF requirements.

Simulator Sustainment: Funding in FY 2013 will finance continued maintenance and operation of flight simulators.

Aircraft Ammo/Ordinance: The AAF requires ammunition for gunnery proficiency, close air support, and aerial fires. Specifically, the Mi35 requires 57mm rockets and 12.7mm linked ammunition. The Mi17 requires M240H rounds. Both airframes require flares and chaff to protect them. The new light attack aircraft (aircraft type TBD) will require 20mm and 23mm rounds to give the AAF offensive weapons in the fight against insurgents.

Non-Airframe Sustainment: Funding will continue to provide contractor logistics support maintenance and support to the Air Traffic Control and Landing System (ATCALs) and ground support equipment for the AAF.

Impact if not provided: Without funding for AAF Sustainment, the AAF will be unable to perform its assigned missions derived from the Afghan National Military Strategy and AAF concept of operations. The AAF will not be able to operate, sustain, and repair the equipment required to execute the wide variety of missions to support the ANSF.

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ANA Combat Forces Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Ammunition	151,416	99,386	
OCIE	200,980	250,663	118,004
Weapons Maintenance	24,147	28,928	12,592
Total	\$376,543	\$378,977	\$130,596

Project Description/Justification: These funds will provide OCIE (organizational clothing and individual equipment) and weapons maintenance to support FY 2013 requirements.

Ammunition: FY 2013 ammunition requirements for the ANA have been fulfilled.

Organizational Clothing and Individual Equipment (OCIE): Funding is necessary for initial issue, recapitalization, and replacement of OCIE (e.g., uniforms, boots, knee and elbow pads, helmets, individual body armor (IBA), sleeping bags) that is no longer serviceable, purchase OCIE upgrades, and to replace Former Warsaw Pact (FWP) equipment still being used by the ANA. Decrease in cost is due to transition from growing the force to sustaining the force.

Weapons Maintenance: Funding for ANSF weapons maintenance is necessary to provide a transitional maintenance solution until the ANA is fully capable of providing organic weapons maintenance of NATO and FWP weapons.

Impact if not provided: Lack of funding will produce adverse impacts in the fight against the insurgency and in the efforts to bring stability to Afghanistan. Without OCIE, soldier survivability and overall troop welfare will be severely impacted. A higher than average daily Operational Tempo creates a much higher wear and tear rate on equipment and materials. Failure to fund OCIE would significantly degrade operational capabilities and prevent the ANA from conducting military missions. Discontinued weapons maintenance contract will reduce the readiness of weapons and training of the ANA in the maintenance of weapons.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Facilities Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Facilities SRM and O&M	245,179	163,224	227,043
Site Improvements and Minor Construction	51,700	244,836	145,471
Total	\$296,879	\$408,060	\$372,514

Project Description/Justification: This funding will be used to finance the maintenance of more than 8,000 buildings at numerous MoD installations that will be on the ANA inventory in the beginning of FY 2013 and the additional new facilities that will be completed during FY 2013. The inventory of facilities for the MoD include facilities for the ANA Corp Commands, Capital Division, ANA Ground Forces Command, Afghan Air Force, Logistics Command and ANA school sites including engineer, maneuver, fire, aviation, signal, defense, medical, logistics, finance, intelligence and combat service. This represents a substantial investment in properties that must be adequately sustained until the MoD is capable of sustaining these facilities on their own.

Facilities Sustainment, Restoration and Modernization (SRM) and Operations and Maintenance: Facilities SRM program provides funds to keep the Ministry of Defense (MoD) inventory of facilities in good working order (i.e., day to day maintenance requirements). In addition, it provides resources to restore aging facilities or those facilities damaged by fire or accident. Funding will also allow for alterations to facilities to meet new or higher standards or to accommodate new functions or missions. This funding maintains numerous remote ANA sites used for temporary operational requirements. Funding also provides for Development of Plans and Specifications (Title I) and Quality Assurance (Title II) to ensure the facility is being constructed according to the terms of the construction contract.

Site Improvements and Minor Construction: Funding for minor construction and site improvement projects will cover all facilities within the MoD span of control and will include sustainment, restoration, and modernization of some facilities, including the significant number of legacy facilities that will remain part of the MoD inventory at select locations.

Impact if not provided: The structural integrity and basic facility operating systems (water, electricity, and sewer) will be degraded and will not be able to support the facilities used by the ANA. Furthermore, these facilities will continue to depreciate and will lose operability and will inhibit the progress of the ANA as it increases capacity to generate competent and capable leadership and provide an effective defense force for Afghanistan.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA Communication and Intelligence Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
ANA Mapping Requirements	550	550	600
Biometrics		28	15,914
Core Inventory Management System Enterprise Edition (CORE IMS EE)		224	60
Kabul Camera Surveillance System Support		201	125
Network Operations	45,800	52,348	78,212
Personnel Security (PERSEC)	3,000	4,290	3,044
Radio Maintenance Advisory & Training	14,800	6,612	18,400
School Supplies and Training Materials	300	885	200
Sia Siang Power Plant	1,050	2,172	2,628
Total	\$65,500	\$67,310	\$119,183

Project Description/Justification: These sustainment requirements address specifically the office supplies and support equipment as well as equipment maintenance requirements for units within the MoD. It supports continuity between offices of the MoD G2 Staff/Intel School and Regional/Provincial G2 offices including links to intelligence databases.

Mapping Requirement: This program includes ANA G2 topographic supplies for special maps and intelligence products that are produced for the ANA.

Biometrics: Biometrics program increases reflect a greater reliance on these technologies and are offset by a reduction in Personnel Security costs.

CORE IMS EE: The program addresses the sustainment requirements for the Ministry of Defense (MoD) Intelligence (G2) Staff, Intel School, and Regional/Provincial G2 offices.

Network Operations: This requirement provides for sustainment, operating, and maintenance support for tactical and strategic communications for command and control of the Afghan National Army (ANA). Included is replacement equipment to sustain communications operations, radio and communications system maintenance support, operating costs such as leased long-haul satellite and microwave circuits, and automation consumables.

Personnel Security (PERSEC): The PERSEC program provides for background investigations and adjudication of security investigations.

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AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Impact if not provided: Without sustainment of equipment, supplies, and associated maintenance, the ANA cannot maintain a networked and operationally effective communications system. For example, lack of a secure communication capability will put ANA and coalition forces at risk as well as compromise critical intelligence sources. Insufficient funding would reverse progress made to integrate command and control functions with coalition partners. The map and special intelligence products are essential to planning and executing ANA operations.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Vehicles & Transportation Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Transportation Services	5,687	187,078	47,841
Vehicle Maintenance	165,336	91,922	76,950
Total	\$171,023	\$279,000	\$124,791

Project Description/Justification:

Transportation Services: The FY 2013 Budget request will provide funding to sustain a transportation system for Kabul Military Training Center (KMTC) to provide transportation services for ANA students and employees (e.g., instructors and laborers), a significant incentive for retaining employees who frequently encounter difficulties traveling to and from work. This request also funds transportation of ANA personnel and equipment throughout Afghanistan.

Vehicle Maintenance: The request will provide maintenance of the ANA fleet of vehicles as well a program to allow the ANA to develop the capability to provide organizational, intermediate, and depot-level vehicle fleet maintenance.

Impact if not provided: Failure to fund these requests would significantly degrade all operational capabilities and deter the ANA's ability to conduct missions, due to the lack of adequate vehicles to conduct military operations, negatively impacting Afghanistan's national security. Failure to provide adequately trained personnel to support the ANA's vehicle fleet will continue to increase the maintenance contract cost and cause premature re-capitalization. Transportation is also critical to ensure sustainment assets are available where needed throughout the theater.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANA Medical Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan First Aid Kits (AFAK)	1,341	1,078	1,090
Contracts			960
Drug Testing	2,829	5,840	218
Life Cycle Management		1,185	
Medical Consumables	20,000	11,057	
Medical Equipment Repair and Testing	830	2,514	1,050
Pharmaceuticals/Vaccines	23,800	16,384	
Total	\$48,800	\$38,058	\$3,318

Project Description/Justification: The requested funding will finance ANA Medical Sustainment requirements. The GIRoA and key partner nations, plan, train, and equip the Afghan National Security Forces (ANSF) healthcare system in order to provide health service support to the soldiers and other beneficiaries of the ANSF. The ANSF medical units include: Afghan National Army (ANA) Surgeon General and staff; ANA Medical Command consisting of the National Military Hospital and five regional hospitals; and Medical Stocks Command at the Armed Forces Academy of Medical Sciences. Successful sustainment of the Afghan National Army healthcare system hinges on key medical sustainment services for laboratory, radiology, pharmacy, ultrasound, orthopedic, surgical, internal medicine, and automated data processing.

Afghan First Aid Kit (AFAK): The requested funding will provide first aid kits designed to minimize injuries and fatalities, and increase Soldier survivability during dispersed operations. Each Soldier is issued an AFAK kit with replacement kits issued as needed. The rate of accession of Afghanistan Soldiers is anticipated to decrease from FY 2011 to FY 2013; consequently, the funding requirement for AFAKs will decrease. In addition, drug testing kits for ANA soldiers upon accession, as well as annual drug testing, will decrease as well. Drug testing enables the ANA to maintain a viable fighting force.

Medical Equipment Repair: The requested funding will provide for corrective maintenance, software upgrades, and life cycle management of over \$45 million of ANA medical equipment. Successfully sustaining the ANA healthcare system hinges on key medical consumables contracts to support various medical, dental, orthopedic, physical therapy, radiology, and laboratory services. As the ANA healthcare system matures into FY 2013, sustainment requirements will transition from CSTC-A to the ANA.

Impact if not provided: If funding is not provided, it will be difficult for the ANA healthcare system to improve. Lack of funding will degrade morale, combat effectiveness, recruiting, and emergency management as it will limit the ANA's ability to provide medical services to ANA soldiers and their families.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANA Other Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Conference & Advisor Support			1,435
EOD		13,038	13,429
Furniture	43,366	20,186	18,167
Leases, Contracts, Supplies, Facilities	4,223	2,973	357
Operational Funds	15,180	15,627	12,159
Staff Judge Advocate (SJA) Supplies	73	1,149	1,252
Operational Office Packages	3,500	327	4,780
Other Prior Years		179	
Total	\$66,342	\$53,479	\$51,579

Project Description/Justification: The FY 2013 Budget request for Afghan National Army (ANA) Other Sustainment will provide for the replacement of broken, unusable office furniture at ANA facilities. Operational funds are used by field ordering officer teams operating as embedded partners with Afghan units to make small non-recurring purchases including emergency supplies not readily available through the standard supply system and emergency services for up to five days. Operational Office Packages include shipping containers, gym equipment, and fuel lab supplies.

SJA Supplies: Funding will support Staff Judge Advocate expenses including office supplies specific to SJA support and operations.

EOD: The requested funding will provide for Explosive Ordnance Disposal (EOD) Technicians to provide support and render safe all types of ordnance, both conventional and unconventional.

Impact if not provided: Lack of funding will result in facilities remaining unused because they lack furniture and equipment. Embedded partners would not be able to conduct operations in support of the Afghan forces and provide essential supplies and services necessary at remote locations throughout Afghanistan.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

E. Force Structure Summary

ANA Force Structure	2011	2012	2013
Combat Forces	120,280	138,835	138,835
Afghan Air Force (AAF)	7,125	8,020	8,020
Institutional Forces	27,035	28,645	28,645
Trainees, Transients , Holdovers, Students (TTHS)	17,160	19,500	19,500
Total	171,600	195,000	195,000

Note: Institutional Forces provide manning at headquarters organizations and training commands.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Budget Activity 2, Afghan National Police (ANP)	FY 2011	FY 2012 Enacted	FY 2013 Request
Infrastructure	883,914	1,128,584	50,000
Equipment and Transportation	1,083,403	601,915	84,859
Training and Operations	618,902	1,102,430	569,868
Sustainment	1,419,950	1,800,425	1,305,950
Total Afghan National Police	\$4,006,169	\$4,633,354	\$2,010,677

Summary: Recent Afghanistan Security Forces Fund (ASFF) budgets provided the resource foundation needed to train and equip a 157,000 Afghan National Police (ANP) force and a 30,000 Afghan Local Police (ALP) force. The Fiscal Year (FY) 2013 Budget marks a shift where emphasis moves from building, equipping, and training, to sustaining and professionalizing the fielded force.

The FY 2013 Budget request for the ANP provides the resources to continue to develop the capabilities of the ANP to generate and employ a force that can conduct and sustain independent law enforcement, counter-terrorism, and counter-insurgency operations that can mitigate the insurgency's momentum and gain the initiative by extending ANP reach. This budget focuses on developing specific areas of the ANP in order to improve effectiveness and ensure the long-term security and stability of Afghanistan.

The ANP is responsible for providing internal security and rule-of-law enforcement capability. The Ministry of Interior will field a task-focused police force comprised of Afghan Uniform Police (AUP), Afghan Border Police (ABP), Afghan National Civil Order Police (ANCOP), and Afghan Anti-Crime Police (AACP) as well as support elements such as intelligence, logistics, and training organizations. Additionally, the MoI has two emerging security capabilities: the Afghan Local Police (ALP) and the Afghan Public Protection Force (APPF). These two organizations are under the authority of the Ministry of Interior but do not count toward the approved ANP force structure.

ANCOP provides national-level police response capability that supports other police organizations in times of crisis. The AUP provides the local police presence throughout the country. A capable police force supports two vital aspects of the counter-insurgency campaign: intelligence and freedom of movement. These impacts are reinforced by the ABP in maintaining border security to include air and ground points-of-entry, encouraging the development of commerce, and increasing revenue collection. Special police capabilities in the AACP will be grown incrementally, developing the expertise over time that will provide the professional quality required to enable evidence-based conviction to replace confession-based conviction and improving regional judicial capability. Finally, the training and logistics base will be further developed to ensure long-term sustainability by focusing on developing professional and specialized police.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

The funding requested for FY 2013 will equip the ANP with appropriate equipment for a counter-insurgency environment as well as the equipment necessary to conduct specialized border-control missions, referred to as “Blue Border” in reference to the police functions. ABP mission requirements are currently under review and may be revised regarding Blue “Core” mission capabilities as well as counter-insurgency capabilities. ASFF funding will also provide for construction of several facilities and infrastructure for ANP District Headquarters, new or expanded Border Police facilities, ANCOP facilities, Special Police Facilities, enabler facilities, and fire stations. ASFF continues to provide the ANP with basic and specialized training to include basic policing, tactical training, counter-terrorism training, criminal investigation, and Specific Border Police and ANCOP training.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

A. Infrastructure

Program Summary: The FY 2013 Budget request for Afghan National Police (ANP) Infrastructure will fund the expanded ANP Uniform Police headquarters, Border Police facilities, Afghan National Civil Order Police (ANCOP) facilities upgrades, and enabler facilities such as Training Facilities, Provincial Supply Points, and Ministry of Interior (Mol) administrative buildings.

ANP Infrastructure	Category	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan National Civil Order Police (ANCOP) Regional and Provincial Facilities (AKA Afghan Gendarmerie)	Operations	155,000	378,000	10,000
Border Police Company Facilities (includes Customs)	Operations	72,000		
Border Police Battalion Headquarters	Operations	46,000	148,000	5,000
Transportation Battalions	Operations		84,000	
ANP Unit Expansion	Operations		54,000	
Air Interdiction Unit	Operations		66,000	
Special Police	Operations	10,000		
Uniform Police District Headquarters	Operations	152,614		10,000
National Fire Training Academy	Training	25,000		
Provincial Class B Fire Departments	Fire Protection	55,000		
Zone Fire Departments	Fire Protection	15,200		
Provincial Headquarters Clinics	Support	3,100		
Training Support Sites/Regional Police Training Centers (RPTC)	Training	61,000	180,000	
National Police Training Center (NPTC) South	Training		110,000	
Military Operations in Urban Terrain (MOUT) at NPTC	Training		33,792	
Small Arms Ranges	Training		24,000	
Branch Schools (Engineer, Human Resources, Finance, and Logistics)	Training		50,792	
Police Enabler Facilities	Operations	168,600		25,000
Ministry of Interior Headquarters Compound	Support	105,400		
Planning and Design	Planning	15,000		
Total		\$883,914	\$1,128,584	\$50,000

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

Project Description/Justification: The requested funding will provide required facilities upgrades, force protection upgrades, and support for planned future growth for ANP transportation battalions, Border Police, ANCOP, Uniform Police, and support units. Locations and requirements are subject to change based on operational requirements at the time.

ANCOP: The requested funding will provide for force protection upgrades and major renovations required to keep the facilities secure, cost effective, and fully operational. Projects will also improve facilities to support increased female officers and enlisted ranks in the ANCOP battalions as well as establishing a permanent collective training site. The project will also provide for more recreation facilities and physical fitness equipment to improve morale and promote retention.

Border Police Facilities: The requested funding will provide for the construction of several border observation points and force protection improvements at the various border crossing points and airports according to current plans. The FY 2013 amount requested can support minor construction, such as border check points or upgrades to point of entry stations. Should a major change of mission occur, we will provide details in our updated requests.

Police Enabler Facilities: The requested funding will provide facilities for renovated and additional fire stations to support growing population areas. The funding will finance renovations to training facilities to facilitate professionalization of the ANP and increase technical training capabilities at the training centers. The funding will expand logistics and supply capabilities to more effectively and efficiently support the ANP force and provide force protection improvements at logistics and training facilities. The funding will also consolidate logistics facilities resulting in a more sustainable long-term cost structure.

Uniform Police Facilities: The requested funding will provide for the construction of District Headquarters facilities to support 60 police officers each and will also provide for the construction of several highway checkpoints in and around major population areas to improve the security in towns. These projects will use Afghan designs. The projects will provide force protection improvements and major renovations of legacy facilities in various districts.

Impact if not provided: If funding for these requirements is not provided, the ANP's ability to provide security and law enforcement will be degraded. This will result in increased need for coalition forces to perform security missions.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

B. Equipment and Transportation

Program Summary: The FY 2013 Budget request for the Afghan National Police (ANP) Equipment consists of equipment required for the continued development and maturation of the ANP. The equipment will enhance the ANP's ability to provide internal security and rule of law enforcement. It also includes funding for the purchase of office automation equipment to facilitate secure and interoperable means of communication. Further, it includes procurement to furnish and equip ANP medical clinics that sustain and care for the force. There are no additional requests for Vehicles and Transportation Equipment in FY 2013. This request covers 30,000 Afghan Local Police (ALP) force. Finally, this request buys equipment to enhance special police capabilities and carry out investigations.

ANP Equipment and Transportation	FY 2011	FY 2012 Enacted	FY 2013 Request
Vehicles and Transportation	570,581	190,405	
Communications and Intelligence	157,790	160,697	35,266
Weapons	1,023	2,465	
Other Tools & Equipment	354,009	216,767	40,800
ANP Mol Aviation		31,581	8,793
Total	\$1,083,403	\$601,915	\$84,859

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANP Vehicles & Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Trailer, 20 Ton Flat Bed		3,150	
ATV Polaris MILSPEC	15,584	4,354	
Bus, 24 PAX	581	5,843	
Soft Skin Cargo Van		2,309	
Command and Control (C2) Fire Vehicle		200	
Covert Pickup		75	
Covert Sedan		1,083	
Covert Soft Skin SUV		2,695	
Covert Van		320	
Fire Rescue Mini Pumper		521	
Fork Lift, 6K, Rough Terrain, Vertical Reach		450	
Fork Lift, 10K, Warehouse	695	66	
Fork Lift, 4K or 6K, Warehouse	1,123	396	
Fuel Truck 1100 GAL		420	
HMMWV Ambulance		3,430	
HMMWV w/Troop Enclosure	103,350	48,160	
HMMWV Weapons Carrier	217,643	26,352	
Light Set, Flood, Portable	706		
Light Tactical Vehicle (LTV)	118,580	45,653	
Mobile Kitchen Trailer		554	
Motorcycle Street	1,181	2,488	
Roman Without Boom Crane		321	
Soft Skin Sport Utility Vehicle (SUV)	16,120	201	
SUV, Armored		1,440	
Trailer, 5 Ton		238	
Trailer, Fuel 500 GAL	2,093	374	
Trailer, Generator 10KW	885	150	

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AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANP Vehicles & Transportation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Trailer, Generator 5KW	8,431	743	
Truck, 10K Wrecker w/Boom		561	
Truck, 2400 Gallon Fire		1,714	
Truck, 500 Gallon Fire		945	
Truck, Airport Rescue Fire Fighting (ARFF)		343	
Truck, Heavy Tractor		14,850	
Truck, LTV Ambulance		2,208	
Truck, LTV Contact Maintenance	337	240	
Truck, Medium Tactical Vehicle (MTV) Cargo	41,321	14,060	
Truck, MTV Recovery Vehicle (Wrecker)		2,200	
Truck, MTV Water 1100 GAL		420	
Truck, Transport Weapons & Ammo	936	148	
Truck, Utility F350	2,697	200	
Wrecker Flatbed	652	530	
Covert Vehicles	20,000		
Motorcycle Covert	8,900		
Trailer, Water 500 GAL	1,318		
Van, Crime Scene Investigation (CSI)	7,448		
Total	\$570,581	\$190,405	\$0

Project Description/Justification: Through prudent purchasing strategies, restructured Tashkil equipment requirements based on operational needs, and a change to the recapitalization strategy, the Combined Security Transition Command—Afghanistan (CSTC-A) will fulfill the majority of equipment requirements by the end of FY 2012, to include enough spares to replace combat and other losses.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANP Communications and Intelligence Equipment	FY 2011	FY 2012 Enacted	Unit Cost	FY 2013 QTY	FY 2013 Request
Afghan Wireless Communications Company (AWCC) Network Connectivity/Expansion	20,000	29,325			6,000
Biometric Equipment	4,448	2,081	15.0	280	4,920
Camera surveillance system expansion		7,901			
C-IED ISU Equipment		462			343
Communication Hardware for new facilities	30,424	30,000			15,000
Computer - Desktop/Laptop	5,600	5,000	15.4	41	631
Computer - UPS / Power Strip	1,800	2,250			
Computer - VoIP Phone	820	575	35.5	109	3,872
Field Telephone, TA 312		2,200			
IT & Printer/Plotter for Mapping Support (NGA)	500	100			
Network - Microwave Equipment	3,200	9,600			4,500
Network Equipment	8,100	16,652			
Network - Switching Equipment	2,200	4,400			
Network VSAT Equipment	360	1,080			
Night Vision Goggles - AN/PVS-14		335			
Night Vision Goggles - AN/PVS-7		825			
Radio - HF Base Station	8,752	4,856			
Radio – HF Man pack		6,969			
Radio - HF Mobile		3,736			
Radio - UHF Base Station	1,148	459			
Radio - UHF Handheld	3,080	5,413			
Radio - UHF Mobile	5,886	3,708			
Radio - VHF Base Station		6,750			
Radio - VHF Handheld	6,560	15,631			
Radio - VHF Man-portable	618				
Radio - VHF Mobile	9,846	389			

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AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANP Communications and Intelligence Equipment	FY 2011	FY 2012 Enacted	Unit Cost	FY 2013 QTY	FY 2013 Request
ANSF Force Tracking System (formerly Radio Replacement/Refresh)	43,088				
Radio Accessories	1,360				
Total	\$157,790	\$160,697			\$35,266

Project Description/Justification: The FY 2013 Budget request for Afghan National Police (ANP) Communications and Intelligence Equipment will fund a secure network capability, as well as an effort to connect the Afghan Communications Network (ACN) to a long haul fiber backbone across Afghanistan. Additionally, this request procures desktop computers, printers, and associated equipment for the Afghan National Police (ANP). We will use equipment that is sufficient for Afghan uses and is not necessarily up to Western, military specifications level of technology. Counter Improvised Explosive Device Integrated Sight Unit (C-IED ISU) works with Task Force Paladin (U.S. Counter IED unit) to defeat IEDs and funds provide cell phones for surveillance areas of interest to defeat IED networks. This funding supports miscellaneous equipment such as computers to allow for analysis of information and administrative duties. The equipment for the MoI Biometric fingerprint stations will support the collection of biometric data on 100% of the ANSF as mandated by MoI. It will support the mission of the MoI biometric center to build a sustainable, independent biometrics program to strengthen security for the people of Afghanistan and enhance force protection. All of this will be nested with appropriate ANA and National Directorate of Security (NDS) capabilities to ensure as seamless a security system as possible.

Impact if not provided: A lack of funding will result in the ANP using insecure communications alternatives, which can put the police forces at risk as well as compromise critical intelligence sources. Without tactical radios, the ANP will rely on cell phones, which are not reliable in the field due to lack of tower coverage. The lack of secure tactical communications equipment will compromise critical information and prevent continued police operations due to degraded command, control, and communications capabilities.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANP Weapons Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
40mm Multi-Launcher		58	
82mm Mortar	1,023	5	
Heavy Machine Gun		682	
Pistol, 9mm		1,222	
Rifle, Assault AK-47		461	
Rifle, Sniper		15	
9mm Sub Machine Gun / SPG-9 Recoilless Rifle		22	
Total	\$1,023	\$2,465	\$0

Project Description/Justification: Through prudent purchasing strategies, restructured Tashkil equipment requirements based on operational needs, and a change to the recapitalization strategy, the Combined Security Transition Command—Afghanistan (CSTC-A) will fulfill the majority of equipment and ammunition requirements by the end of FY 2012, to include enough spares to replace combat and other losses.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

ANP Other Equipment & Transportation	FY 2011	FY 2012 Enacted	FY 2013 Request
EOD Kits	8,559	364	
Jammers	1,051		
Medical Ambulance Kits		35	
Medical Equipment	1,043	18,518	
Other Tools, Maintenance Equipment, Field Equipment	31,356	1,850	800
Transportation (Special Assignment Airlift Mission (SAAM))	305,000	151,000	20,000
Transportation (Surface)		45,000	20,000
Afghan Public Protection Force Equipment	7,000		
Total	\$354,009	\$216,767	\$40,800

Project Description/Justification: Other Equipment funding will provide compasses, binoculars, global positioning systems, tow straps, jumper cables, weapon mounts, and other miscellaneous items for police units, Afghan Local Police (ALP) units and the ALP headquarters at the Ministry of the Interior. This funding also provides for the transportation and storage of previously procured equipment and covers surface shipping and Special Assignment Airlift Mission (SAAM) to move critical items to Afghanistan.

Impact if not provided: Transportation of critical equipment to Afghanistan will be limited.

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AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

ANP MoI Aviation Equipment	FY 2011	FY 2012 Enacted	FY 2013 Request
Advanced Survivability Package			3,400
COMM NAV (Radios, Transponders, IFF) Upgrade		14,123	2,825
Machine Gun Aircraft			18
Gun Mounts (Mounts/Armament) Upgrade		4,422	2,550
NVG Compatibility Upgrade		31	
Standardized Cockpit Upgrade		13,005	
Total	\$0	\$31,581	\$8,793

Project Description/Justification: The requested funding will finance Mi-17 upgrades including Advanced Survivability Packages, consistent Communication Navigation, radios, transponders, and Identification Friend or Foe (IFF). Funding will procure weapons and weapons mounts for the MoI aircraft fleet to replace U.S. owned weapons as MoI Aviation transitions to Afghan control.

Impact if not provided: The MoI aircraft will not be able to provide dedicated mission support for MoI police units throughout Afghanistan. Afghan National Police, Afghan National Civil Order Police, Afghan Border Police, and other MoI police units will be at increased risk during ground movements.

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C. Training and Operations

Summary: The FY 2013 Budget request for Afghan National Police (ANP) Training will continue to reform and professionalize a police force comprising Afghan Border Police, Afghan Uniformed Police, Afghan National Civil Order Police, Counter Terrorism Police, Criminal Investigation Division, Afghanistan Public Protection Force, Afghan Local Police, and fire departments. An effective police force will be built by training personnel to maintain and grow the ANP, improving the professionalism of the ANP, and focusing on community security operations meant to prevent insurgency attacks. These courses are required to provide a professional force.

ANP Training and Operations	FY 2011	FY 2012 Enacted	FY 2013 Request
General Training	245,847	895,017	451,804
Communications & Intelligence	177,445	58,439	70,865
Other Specialized Training	195,611	148,974	47,199
Total	\$618,902	\$1,102,430	\$569,868

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ANP General Training	FY 2011	FY 2012 Enacted	FY 2013 Request
ANP Basic & Advanced Training Courses	16,222		
Defense Language Institute (DLI)		343	297
Mol Mentors/Trainers and Life Support	210,000	586,900	350,000
Public Affairs Office Training	11	156	50
Specialized Training Courses		300,000	100,000
Up-armored HMMWV (UAH) Driver Training	7,214	6,000	
U.S. Based Training	12,400	1,618	1,457
Total	\$245,847	\$895,017	\$451,804

Project Description/Justification: The Afghan National Police (ANP) General Training budget request will provide an average 15,650 training seats for police basic training, advanced police training, leadership and management training, and general training for enabler specialties.

Mentors/Trainers and Life Support: The request provides for contracted training support, ministerial mentors, training command mentors, training site mentors/advisors, and fielded force embedded mentors. These trainers, mentors, and advisors will provide support to the Ministry of the Interior (Mol) and ANP to develop a capable and professional law enforcement architecture. The request funds approximately 700 trainers and mentors located at 28 locations and life support at approximately 15 ANP training sites, included in the training contracts. This program funds basic and advanced police training including an 8-week patrolman training program and supporting curriculum to prepare recruits in all aspects of basic police duties. Additional courses include a 16-week non-commissioned officer (NCO) course and a 24-week officer course that will teach more advanced police techniques and include some leadership training. This program consolidates the Afghan Border Police Program, ANP Basic and Advanced Courses, Mol Mentors/Trainers, Police Training and Mentor Support, as well as the efforts previously conducted under Afghanistan Civilian Advisory Services and the Embedded Partner Mentor contracts executed by Department of State Bureau of International Narcotics and Law Enforcement.

Specialized Training Courses: The request provides instructors for the Afghan National Civil Order Police (ANCOP) National Training Facility at Adraskan, and the ANP National Training Center in Wardak.

Impact if not provided: The ANP will not be trained properly to provide basic policing services to the population. This will seriously erode regional security conditions and citizens' trust and confidence in the GIRoA.

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ANP Communication and Intelligence Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Basic IT/Radio Training	1,130	100	
Biometrics Technical Training & Certification		2	
Camera System		120	
C-IED Integrated Sight Unit (ISU) Training		250	
English Language Training Biometrics	20	8	
Intelligence Training	171,345	4,897	4,611
IT/Radio Apprenticeship Training	1,900	100	1,788
KSS Lang/Sem/Analysis/Reporting Lang Training for Personnel	206	210	300
Legacy Future		50,000	63,700
Microsoft Office/MEMEX TNG	1,850	1,887	200
MS Office Biometrics	51	5	
Network Training	283	200	266
Personnel Security (PERSEC) Training	660	660	
Total	\$177,445	\$58,439	\$70,865

Project Description/Justification: The Afghan National Police (ANP) Communication and Intelligence Training request will provide training and support for the employment of communications equipment across the ANP. Course curriculum includes Windows and Microsoft Office operations, maintenance of Codan and Motorola proprietary radio systems, computer network and hardware service, radio operation, and the diagnostics and repair of electronic systems. Training locations include Kabul, Kandahar, Herat, Gardez, Maser-e-Sharif, and various ANP headquarters. Memex provides an IT platform on which to analyze intelligence data from multiple sources. Intelligence Training generates intelligence-led policing and Intel capacity aimed at penetrating and defeating insurgent and criminal networks; it develops human intelligence (HUMINT) source networks to achieve Afghan security objectives at the district and province levels. Legacy Future expands into an additional province the current LEGACY program that provides mentoring for undercover police work and informant management.

Impact if not provided: ANP personnel will be unable to fully assume maintenance responsibility for fielded equipment. Failure to provide this training may result in improper operation/maintenance of IT and radio equipment potentially voiding warranties and/or damaging equipment and inhibiting the Mol and ANP's emerging self-reliance. Without contract training for senior-level intelligence officers in regional/provincial offices there will be diminished capability to perform critical analysis of criminal intelligence at the local

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level and at the MoI Directorate of Intelligence. Training on secure intelligence database operations provides an Afghan system for essential intelligence operations critical to internal and external security. Serious deficiencies in criminal intelligence capabilities remain and, without additional training and mentoring, will hinder Afghan-led campaigns against the insurgency and other criminal activity, and corruption.

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ANP Other Specialized Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan Border Police	13,654		
Afghan Police Doctrine Training	1,880		
Afghan Human Resource Information Management System (AHRIMS)	3,887		
Aviation Maintenance and Support Training		3,269	3,100
C-IED Training and EOD/IEDD Mentoring	15,300	5,939	
Combat Medic Training/Medical Training	302	1,000	1,020
TDY and Commercial Air Transportation for Trainees	56,000	30,000	20,200
Fire Department Training	5,243		4,500
Inspector General Training		357	50
Joint Security Academy Shorabak (JSAS) Contractor Spt	954	1,193	
Language Training (English Language)	6,300	1,872	347
Language Training (Textbooks and Teaching Material)		128	169
Law Enforcement Program Advisors	1,866		3,121
Legal Advisory Training for Mol	1,001	482	500
Literacy Training	14,000	95,130	4,396
Major Crime Task Force – Afghanistan (MCTF – A)		1,444	1,473
MCTF – A Support (FBI and USMS)		8,160	8,323
Personnel Information Management System (PIMS)	670		
Afghan Weapons Maintenance and Training Program	28,864		
APPF Training	40,000		
Legal Training	207		
Personal Security Training	3,725		
Preventative Medical Initiatives	1,712		
Recruiting and Re-contracting Training	12		
Conferences	12		
Training Supplies	22		
Total	\$195,611	\$148,974	\$47,199

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Project Description/Justification: The budget request for Afghan National Police (ANP) Other Specialized Training will provide training in complex and critical skills found in various specialty programs within the ANP such as Counter Improvised Explosive Device (CIED)/ Explosive Ordnance Disposal (EOD) units, Counter Terrorism, Aviation, the Major Crimes Task Force (MCTF), and continuation of medical training necessary to provide effective point-of-injury care to mitigate the casualty rates experienced by the ANP. Additionally, the request provides for a literacy program that will enable the ANP to learn basic numeracy and literacy skills required to perform assigned duties.

Aviation Maintenance and Support Training: Aviation training covers various rotary wing courses, maintenance courses such as airframe maintenance, avionics, electrical, machine/welding, hydraulics, engines and other technical skills, maintenance management, and maintenance/munitions safety programs required to ensure aircraft are repaired to airworthiness standards. Aviation support training courses like the Air Safety Officer, Flight Operations, and Intelligence Operations and Advanced English Language Training for non-aircrew members is part of the comprehensive aviation program.

ANP Literacy and English Language Training: These programs provide critical education and training to the Ministry of Interior (Mol) and ANP forces. The literacy programs provide for the funding of the development, management, and instruction of Pashtu and Dari to members of the Mol and ANP in order to develop the basic literacy required for an effective police force, operating in accordance with the rule of law. The English language training focuses on developing both advanced English language ability for personnel identified for attending courses of instruction in the United States, as well as providing advanced and basic English training to personnel serving in a combined environment in Afghanistan.

Major Crimes Task Force (MCTF): The training for MCTF is provided by various U.S. agencies including the Drug Enforcement Agency, the U.S. Marshalls Service, the Federal Bureau of Investigation, and the U.S. Army Criminal Investigative Division. The MCTF provides mentoring and training to identify and apprehend corrupt officials and other criminals.

Legal Advisory Training for Mol: Training on the rule of law by the Mol Legal Advisor's office and Legal Affairs Office for the Region, Province, and District levels throughout the country will train police officers, non-commissioned officers and patrolmen in Afghan constitutional law, police law, criminal procedure, penal code, and rules for the use of force.

Impact if not provided: The ANP will remain incapable of responding to the threat of IED incidents in Afghanistan with organic, self-sustaining assets. The ANP has a higher casualty rate than the ANA, and organic medical assets are critical. Without aviation training the ANP will be severely constrained and lack the mobility and responsiveness they need in order to meet the security needs of GIRoA. It is critical that legal advisors receive training in the rule of law, which will provide the basis for legal advice to the ANP and assist in creating a more responsive and credible local Afghan government for its people. Without the MCTF program, numerous specialty law enforcement capabilities will not be provided and as a result the ANP will lack the specialized ability (i.e. surveillance, hostage negotiations, high level investigation, judicial protective service) to counter drugs, corruption, and the lack of judicial security within the country.

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D. Sustainment

Program Summary: The FY 2013 Budget request for Afghan National Police (ANP) Sustainment will support the operations and maintenance of ANP units to include, but not limited to, the Afghan Uniform Police (AUP), Afghan National Civil Order Police (ANCOP), Afghan Border Police (ABP), Criminal Investigative Division (CID), Counter Terrorism, Special Units, Fire Department, Medical Department, and the Afghan Local Police (ALP). This request consists of sustainment requirements such as the purchase of organizational clothing, individual equipment, rental equipment, and operational sustainment services. Additional items include pay, allowances, medical support. This request includes new requirements to mature the capabilities of the planned force in the areas of facilities operations and maintenance (O&M), and developing a sustainable logistics system.

ANP Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Logistics	398,926	297,365	272,820
Personnel	276,109	375,325	384,223
Police Forces	180,154	314,242	88,126
Facilities	142,536	227,176	316,220
Communications & Intelligence	120,544	112,105	143,611
Vehicles & Transportation	166,201	242,673	63,692
Medical	26,068	35,030	2,907
Other Sustainment	109,413	196,509	34,351
Total	\$1,419,950	\$1,800,425	\$1,305,950

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ANP Logistics Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Bulk Supplies	547	970	639
Depot & Warehouse Operations		10,360	35,671
Diesel	101,115	76,348	121,826
JP-8		11,410	292
Life Support Services (LSS) & Services Contracts	297,264	191,487	101,912
Petrol		6,790	12,480
Total	\$398,926	\$297,365	\$272,820

Project Description/Justification: The requested funding provides bulk petroleum for Afghan National Police (ANP) and Afghan Local Police (ALP) vehicles and generators. The request for Life Support Services (LSS) provides food, water, latrines, and showers/sinks at remote sites and training areas. Service contracts provide maintenance and transportation.

Impact if not provided: Without bulk petroleum funding, the ANP will not be able to sustain operations and could not maneuver to counter threats in country or patrol population areas to enforce laws and gain police intelligence. Likewise, fire and medical personnel will be unable to respond to emergencies. Without Life Support Services (LSS) and services contracts (i.e., such as food, water, billeting, and transportation), newly fielding ANP units and training locations will not be able to sustain operations and meet fielding, reform, and growth goals.

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ANP Personnel Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Police Salaries	106,637	160,518	185,170
Incentive Pays	147,000	154,117	184,891
Police Food/Subsistence	19,091	57,820	11,337
Recruiting and Personnel Management	3,381	2,870	2,825
Total	\$276,109	\$375,325	\$384,223

Project Description/Justification:

Police Salary; Police Food/Subsistence; and Incentive Pays: The FY 2013 Budget request funds the U.S. contributions to both GIRoA and the Law and Order Trust Fund-Afghanistan (LOFTA), part of the United Nations Development Fund. These funds are used to reimburse GIRoA for ANP salaries, subsistence, and incentive pays. The request also provides the pay and subsistence for the Afghan Local Police (ALP). Incentive pay includes professional pay, retention and recruiting bonuses. The increase in funding request represents the continued growth of the ANP, which should maintain a steady state end-strength of 157,000 during FY 2013.

Recruiting and Personnel Management: Requested funding sustains the ANP marketing campaign which stimulates public awareness of ANP benefits and assists recruiting. This includes necessary office supplies and recruiting items. The ANP marketing campaign allows the ANP Recruiting Command to attract candidates and includes print, billboards, radio, and television media. The recruiting supplies support day-to-day administrative functions and the recruiting items enable recruiters to entice new recruits or thank them for joining the ANP.

Impact if not provided: The Ministry of Interior will be unable to recruit enough members to maintain the target personnel strength of 157,000.

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Police Forces Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Ammunition	54,277	40,485	
OCIE	111,004	258,586	86,237
Weapons Maintenance	14,873	15,171	1,889
Total	\$180,154	\$314,242	\$88,126

Project Description/Justification: The FY 2013 Budget request for the Afghan National Police (ANP) Police Forces Sustainment will support sustained police operations. The requirement takes into account the three-year average usage and the level of stock on hand. In particular, we have determined that on-hand and in-bound ammunition shipments are sufficient for ANP operations in the coming years and have therefore cancelled further procurement plans. The Organizational Clothing and Individual Equipment (OCIE) funding addresses the sustainment requirements for individual protective equipment, police helmets, and uniforms and emphasizes indigenous Afghan sources of supply. OCIE funding is necessary for initial issue, backfill for 100% issue, and sustainment of organizational clothing and equipment that is no longer serviceable. Funding also provides upgrades to OCIE, uniforms, and boots for the ALP. Individual Body Armor (IBA), helmets, and other OCIE equipment is procured from the United States to ensure it meets quality standards. This funding provides a weapons maintenance contract that will maintain weapons, create a parts supply chain, and train Afghan personnel to maintain weapons. This maintenance contract also includes weapons refurbishment of Former Warsaw Pact (FWP) weapons as they are transferred to the ANP.

Organizational Clothing and Individual Equipment (OCIE): Funding is necessary for initial issue, recapitalization, and replacement of organizational clothing and equipment (e.g., uniforms, boots, knee and elbow pads, helmets, individual body armor (IBA), sleeping bags) that is no longer serviceable, the purchase of OCIE upgrades, and the replacement of FWP equipment still being used by the ANP. A decrease in cost is due to transition from growing the force to sustaining the force.

Weapons Maintenance: The ANSF weapons maintenance contract is necessary to provide a transitional maintenance solution while training the ANP on maintenance of NATO and FWP weapons.

Impact if not provided: Without funding, the ANP member's survivability and overall effectiveness will be severely impacted. The police will lack the functional systems required to complete the mission. Failure to fund would degrade the operational capability of the ANP and would prolong the U.S. and Coalition Forces' efforts to partner with the ANP and build competent, capable, and professional police forces.

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ANP Facilities Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Facilities SRM and O&M	109,046	108,026	132,220
Site Improvements and Minor Construction	33,490	119,150	184,000
Total	\$142,536	\$227,176	\$316,220

Project Description/Justification: This funding will be used to fund the maintenance of more than 4,800 facilities at over 500 different police installations. This represents a substantial investment in properties that must be adequately sustained until the Mol is capable of sustaining these facilities on their own.

Facilities Sustainment, Restoration and Modernization (SRM) and Operations and Maintenance: This program provides funds to keep the Ministry of Interior (Mol) inventory of facilities in good working order (i.e., day to day maintenance requirements). In addition, it provides resources to restore aging facilities and those damaged by fire or accident. Funding will support upgrading facilities to accommodate new functions or missions. Funding also provides for Development of Plans and Specifications (Title I) and Quality Assurance (Title II) to ensure that facilities are constructed according to the terms of the construction contract.

Site Improvements/Minor Construction: The funding for minor construction and site improvement projects will cover all facilities within the ANP span of control and will include sustainment, restoration, and modernization of some facilities, including a significant number of legacy facilities.

Impact if not provided: The structural integrity and basic facility operating systems (water, electricity, and sewer) will be degraded and will not be able to support the facilities used by the Afghan National Police (ANP). This will inhibit the progress of the ANP as it increases capacity to generate competent and capable leadership and provide an effective security force for Afghanistan.

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ANP Communication and Intelligence Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan National Intelligence Training Center (ANITC)		1,561	1,115
Automated Police Reporting System	50	26	71
Biometrics	510	3,957	
Biometrics Afghan Automated Biometrics Info System (AABIS) & O&M			8,240
Camera Surveillance Systems	1,447	651	1,389
Communications	393	64,152	33,000
Computer Maintenance & Repair/Software	1,000	2,357	2,357
Core Inventory Management System Enterprise Edition (CORE IMS EE)		193	60
Counter-Improvised Explosive Device Integrated Sight Unit (C-IED ISU)		987	71
Crime Scene investigation Kits & Supplies	51	27	19
Documentation and Media Exploitation (DOMEX)			50
Furniture	26		75
Intelligence/Force Protection		208	149
Laptop Computers	18		
Law Enforcement Professionals (LEP)	282		
Memex Software	1,315	866	522
Network Expansion	19,000	23,449	23,449
Personnel Security (PERSEC)	2,010	607	3,044
Radio & Repeater Team	27,762	8,651	15,250
Radio Warehouse and Maintenance	450	4,413	450
Services	26,325		53,500
Training Materials			800
Biometrics Sustainment	6,634		
VHF Repeater Tower Site Work	4,464		
MOI System Administration and Tech Support	4,500		
MOI Network Connectivity	2,500		
MOI Radio and IT Maintenance	500		

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ANP Communication and Intelligence Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Intel Security Implementation Program	3,060		
Collection Management CRIMINT	3,060		
Symphony Jammers FSR Service Contract	3,061		
Network Operations	12,127		
Total	\$120,544	\$112,105	\$143,611

Project Description/Justification:

Biometrics; Personnel Security (PERSEC); Camera Surveillance Systems; Memex Software: Intelligence Sustainment funds the costs of maintenance, repair, and replacement of established Afghan National Police (ANP) Intelligence programs (i.e., Memex), biometrics, Personnel Security, DOMEX, and camera surveillance programs. Each program has physical buildings and equipment associated with them. All items except crime scene kits have annual information technology support and refresh costs to maintain interoperability with ANSF intelligence architecture.

Communication Sustainment, Network Operations, Warehouse Management, and Helpdesk Support. Funding for these programs will provide the Ministry of Interior (MoI) with help desk and system administration to support the network and end-user applications. Also, the request will finance satellite and microwave bandwidth to support command and control vehicles to all MoI facilities. The Radio and Repeater Team contracts will allow installation of radios and repeaters at various sites throughout Afghanistan.

Services and Network Expansion: Services will include development of sustainable strategic communications and data services which will leverage new technologies that will lower maintenance and operational costs in the long term. Network expansion builds out specific locations, it wires buildings, and provides local extensions of the strategic communications capabilities that are provided nationally.

Impact if not provided: Decrease or degradation of communications capabilities to all districts. Lack of a Radio and Repeater Team would severely limit communication capabilities throughout the country, particularly in rural areas.

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ANP Vehicles & Transportation Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Transportation Services	116,829	150,516	26,042
Vehicle Maintenance	47,500	90,330	37,400
Vehicle Storage Lots	1,872	1,827	250
Total	\$166,201	\$242,673	\$63,692

Project Description/Justification:

Vehicle and Transportation Services: The FY 2013 Budget request for Afghan National Police (ANP) Vehicle and Transportation Services will provide sustainment to support ANP mobile assets, including the Afghan Local Police, via a vehicle maintenance contract, to reduce the re-capitalization rate of assets. Transportation Services funds local drivers who provide the distribution system for Mol to resupply ANP units and training sites. Vehicle maintenance services provide organic and intermediate-level maintenance to sustain and refurbish battle damaged vehicles. Further, this funding provides for vehicle storage necessary to ensure a mission-ready fleet for the conduct of continued operations.

Impact if not provided: Significant degradation of vehicle availability rates leading to erosion of regional security conditions. Without the maintenance and repair of vehicles, ANP readiness will be greatly degraded and could affect national security. Entire operations would have to be cancelled or delayed due to lack of operable equipment, prolonging U.S. and Coalition Forces' efforts to grow and strengthen the ANP. Without contracted transportation services, ANP units and training locations will not be properly supplied with necessary equipment such as OCIE, eroding morale and confidence in leadership.

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ANP Medical Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Afghan First Aid Kits (AFAK)		1,423	1,800
Consumables	10,448	10,565	
Medical Services		57	58
Drug Testing		28	29
Life Cycle Management		727	1,020
Meds/Vaccine	15,620	22,230	
Total	\$26,068	\$35,030	\$2,907

Project Description/Justification: The FY 2013 Budget request for Afghan National Police (ANP) Medical Sustainment will equip the ANP healthcare system to provide health service support to the policemen and families of the ANP. The Afghan First Aid Kits will be provided to the ANP to include the Afghan Local Police (ALP). The ANP Healthcare System is designed to support a strategically planned portfolio of health equipment to include initial outfitting and equipment lifecycle replacement of the following healthcare facilities: ANP Academy, Afghanistan National Civil Order Police HQs, Comprehensive Healthcare Centers, Provincial HQs, Regional Medical Administration Centers, and Afghan Border Police facilities. The maturing ANP healthcare system will support the police force and eligible beneficiaries. Successfully sustaining the ANP healthcare system hinges on the availability of key medical commodities such as pharmaceuticals, medical consumables, dental services, orthopedic services, and physical therapy, radiology, and laboratory supplies. Medical Services includes biomedical equipment repair at Kabul ANP Hospital. Life Cycle Management provides a method to view supply chains and maintain lifecycle product sustainability.

Impact if not provided: Perpetuate a broken ANP healthcare system; progress to date will be compromised. Lack of sustainment would also significantly degrade daily operations and police efforts and severely limit the ANP's ability to provide medical services to front-line police forces and others in need of assistance.

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ANP Other Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
CIED/EOD		9,323	9,603
Fire Department Minor Equipment & Supplies		13,570	258
Furniture	3,000	19,002	
Major Crimes Task Force Operations	4,733	10,274	2,750
Mol Aviation, Airframe/Non-Airframe	12,600	56,889	13,800
Operational Funds	7,821	79,325	7,865
Staff Judge Advocate (SJA) Supplies	435	8,126	75
Laundry Service	230		
Holding Kandak Latrine Services	33		
HR Database Management	350		
Afghan Public Protection Force (APPF) Sustainment	55,000		
Afghan Senior Leader Protection Program	25,000		
Defense Articles Inspection	211		
Total	\$109,413	\$196,509	\$34,351

Project Description/Justification: The FY 2013 Budget request for Afghan National Police (ANP) Other Sustainment will provide funds to replace consumable parts in CIED/EOD kits and fund services for CIED/EOD equipment for essential furniture at ANP facilities. Operational funds are used by field ordering officer (FOO) teams to make small non-recurring purchases including emergency supplies not readily available through the standard supply system and emergency services for up to five days. Mol Aviation funds aircraft operation and maintenance and fuel. The Airframe/Non-airframe request consists of the sustainment contract for the civilian maintainers as well as sustainment of the aircraft. Major Crimes Task Force (MCTF) operations funding provides ANP MCTF personnel with supplies and equipment to conduct investigations.

Impact if not provided: Embedded partners will not be able to conduct operations in support of the Afghan forces and provide essential supplies and services necessary at remote locations throughout Afghanistan.

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E. Force Structure Summary

ANP Force Structure	2011	2012	2013
Afghan Uniformed Police (AUP)	76,109	81,420	81,420
Afghan National Civil Order Police (ANCOP)	13,659	14,568	14,568
Afghan Border Police (ABP)	23,086	23,086	23,086
Afghan Anti-Crime Police (AACP)	7,066	8,162	8,162
Enablers & Others	14,080	16,764	16,764
Trainees, Transients, Holdovers, Students (TTHS)	n/a	13,000	13,000
	134,000	157,000	157,000

Details of the 2013 force structure are pending the results of the Solar Year (SY) 1391 Command Plan Review (CPR). Changes will remain inside the 157,000 force cap but could result in changes to plans for facilities or specialized equipment. The ALP is an additional 30,000 personnel not included in the 157,000 police force structure, though funded by the ASFF.

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Budget Activity 4, Related Activities (RA)	FY 2011	FY 2012 Enacted	FY 2013 Request
Infrastructure	61,000	15,000	1,200
Equipment and Transportation	4,876	1,218	1,239
Training and Operations	9,300	7,344	4,000
Sustainment	30,637	21,187	18,325
Total	\$105,813	\$44,749	\$24,764

Summary: The FY 2013 Budget request for Related Activities will provide funding to support Detainee Operations (DO) within the Ministry of Defense (MoD) for the detention of Afghan enemy combatants. DO include the operation of the Detention Facility in Parwan, Afghan National Detainee Facility at Pol-e-Charki, the detainee force guard barracks, and training facilities. These funds also provide for the professional development of the Afghan National Army detainee guards.

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A. Infrastructure

Detention Operations Infrastructure Projects	Location	Category	FY 2011	FY 2012 Enacted	FY 2013 Request
ANSF Detention Facilities	Various	Detention Operations	61,000	15,000	1,200
Total			\$61,000	\$15,000	\$1,200

Summary: The FY 2013 Budget request for Related Activities Detention Operations Infrastructure will support the establishment of ANSF facilities supporting detainee operations and the Rule of Law.

Project Description/Justification: This funding provides for anticipated upgrades to existing detention facilities.

Impact if not provided: U.S. efforts to improve detention operations and the rule of law will lack adequate facilities with the result that GIRoA's ability to detain and prosecute criminals will be significantly hindered.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

B. Equipment and Transportation

Detention Operations Equipment and Transportation	FY 2011	FY 2012 Enacted	FY 2013 Request
Detainee Operational Equipment and Transportation	4,876	1,218	1,239
Total	\$4,876	\$1,218	\$1,239

Summary: The FY 2013 Budget request for Related Activities Detention Operations Equipment and Transportation will ensure the ANSF facilities being constructed have the proper equipment to operate.

Detainee Equipment Project Description/Justification: This funding enables the procurement of generators to provide power to sustain the operations of the ANSF facility.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

C. Training and Operations

Detention Operations Training	FY 2011	FY 2012 Enacted	FY 2013 Request
Detainee Operations Training	9,300	7,344	4,000
Total	\$9,300	\$7,344	\$4,000

Summary: The FY 2013 Budget request for Related Activities Detention Operations Training will continue the training of the Ministry of Defense (MoD) guards to oversee operations of the Afghan National Detainee Facility (ANDF) located at Pol-e-Charki, which is one of two pre-trial confinement facilities for anti-coalition forces (ACF) in the country of Afghanistan and is capable of holding 1,600+ detainees. Detainees are transferred from U.S. Government control to the Government of the Islamic Republic of Afghanistan (GIROA) prior to prosecution by the Afghan government and are held at the DFIP (Parwan) or ANDF (Pol-e-Charki) until dispensation of their individual cases.

Project Description/Justification: Funding for this project will provide contracted training for the MoD Guard Forces at the ANDF and Guard training barracks at Pol-e-Charki. This funding is required to continue the mission of training a competent, capable and professional guard force and to develop quality leadership and all levels.

Impact if not provided: MoD Guard Forces will be unable to conduct their primary mission, which is to guard detainees. They will not be able to sustain the capability to conduct detention operations.

**FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)**

D. Sustainment

Detention Operations Sustainment	FY 2011	FY 2012 Enacted	FY 2013 Request
Salaries	3,600	2,137	2,223
Fuel		2,340	2,434
Life Support	7,037	13,277	6,975
Sewage removal		432	450
Utilities			3,121
Vehicle Support		1	1
National Directorate of Security-Department 17 (NDS-17)	20,000	3,000	3,121
Total	\$30,637	\$21,187	\$18,325

Summary: The FY 2013 Budget request for Related Activities Detention Operations Sustainment will provide funding to support operating requirements at the Detention Facility in Parwan (DFIP)/ANA Logistical Support Area (LSA), Afghan National Detention Facility (ANDF), and MoI Rule of Law Field Force – Afghanistan (ROLFF-A) complex adjacent to but independent of the various prisons. Examples of requirements include utilities, salaries, waste water/sewage removal, vehicle support, and fuel.

Project Description/Justification: In addition to salary reimbursement to the ANA, the sustainment element provides funding for DFIP/ANA Logistical Support Area (LSA), ANDF, and the Saraposa ROLFF-A complex utility expenses, waste water removal, fuel, and life support. The MoI ROLFF-A complex will have numerous buildings/facilities that provide Administrative and Life Support for the ANP substation and the MoI Criminal Investigative Unit.

Impact if not provided: MoD will not be reimbursed for their ANA salary expenses, potentially resulting in ANA soldiers not getting paid. DFIP and other ANSF operations will be limited as the facilities become unlivable as waste water/sewage builds up and power shuts down as fuel for generators is exhausted.

FISCAL YEAR 2013 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST
AFGHANISTAN SECURITY FORCES FUND
(Dollars in Thousands)

E. Detainee Operations Force Structure

Summary: The Afghan military guards who operate the Afghan National Detention Facility (ANDF) are Afghan National Army (ANA) members who received specialized additional training as corrections officers. Their force structure numbers are captured in the Afghan National Army (ANA) force structure summary. Currently, the Afghan National Detention Facility (ANDF) guards number approximately 400 personnel with a total end strength authorization of 568 personnel.