

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2013 Budget Estimates



OPERATION AND MAINTENANCE, ARMY

DATA BOOK

FEBRUARY 2012

VOLUME II

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operation and Maintenance, Army

VOLUME II - DATA BOOK

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Appropriation and Program Totals may not add throughout these Exhibits due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Manpower Changes in Full-Time Equivalents (FTE)
FY 2011 through FY 2013

FTE Descriptions	US Direct Hire	Foreign	National	Total
		Direct Hire	Indirect Hire	
FY 2011 FTEs	262,209	6,698	14,939	283,846
Working Capital Fund (Includes OCO)	(6,074)	(3)	(6)	(6,083)
Army Family Housing	(96)	(2)	(57)	(155)
Acquisition workforce reinvestment	157	-	-	157
Military Technician changes	1,104	-	-	1,104
Military Construction (Includes OCO)	(2,329)	(131)	(3)	(2,463)
Research & Development	(3,457)	137	-	(3,320)
DHP Changes (Includes OCO)	(5,486)	(44)	(8)	(5,538)
Other program changes	365	462	(59)	768
SOF Adjustments (Includes OCO)	(187)	-	-	(187)
FY11 OCO O&M Execution	(7,690)	(70)	(103)	(7,863)
FY 2012 FTEs	238,516	7,047	14,703	260,266
Working Capital Fund	478	-	-	478
Research & Development	(200)	-	-	(200)
Intelligence Program Adjustments	100	10	-	110
In-sourcing (Contractor to Civilian)	813	-	-	813
Military Technician changes	450	-	-	450
Installation Support	405	(11)	(867)	(473)
Other program changes	(1,880)	(101)	(173)	(2,154)
OSD Budget Issue	(1,424)	2	(135)	(1,557)
FY 2013 FTEs	237,258	6,947	13,528	257,733

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Manpower Changes in Full-Time Equivalents (FTE)
FY 2011 through FY 2013

FTE Descriptions	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
Summary				
FY 2011				
Defense Working Capital Funds, Army	29,133	73	188	29,394
Reimbursable_Funded	29,133	73	188	29,394
Family Housing Operations & Debt, Army	510	54	293	857
Direct_Funded	510	54	293	857
Reimbursable_Funded	-	-	-	-
Foreign Financing Program, Executive	14	-	-	14
Direct_Funded	14	-	-	14
Joint Improvised Explosive Devices Defeat	-	-	-	-
Direct_Funded	-	-	-	-
Military Construction, Army	8,040	159	267	8,466
Direct_Funded	-	-	-	-
Reimbursable_Funded	8,040	159	267	8,466
Operation & Maintenance, Army	163,034	6,411	14,191	183,636
Direct_Funded	102,975	5,440	12,062	120,477
Reimbursable_Funded	60,059	971	2,129	63,159
Operation & Maintenance, Army National	27,678	-	-	27,678
Direct_Funded	27,423	-	-	27,423
Reimbursable_Funded	255	-	-	255
Operation & Maintenance, Army Reserve	11,759	-	-	11,759
Direct_Funded	11,708	-	-	11,708
Reimbursable_Funded	51	-	-	51
RDT&E, Army	21,871	1	-	21,872
Direct_Funded	9,065	-	-	9,065
Reimbursable_Funded	12,806	1	-	12,807
Salaries & Expense, Cemetary Expenses,	170	-	-	170
Direct_Funded	170	-	-	170
Total FY 2011	262,209	6,698	14,939	283,846
Total_Direct_Funded	151,865	5,494	12,355	169,714
Total_Reimbursable_Funded	110,344	1,204	2,584	114,132

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Manpower Changes in Full-Time Equivalents (FTE)
FY 2011 through FY 2013

FTE Descriptions	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
Summary				
FY 2012				
Defense Working Capital Funds, Army	26,093	76	182	26,351
Reimbursable_Funded	26,093	76	182	26,351
Family Housing Operations & Debt, Army	414	52	234	700
Direct_Funded	414	52	234	700
Reimbursable_Funded	-	-	-	-
Foreign Financing Program, Executive	12	-	-	12
Reimbursable_Funded	12	-	-	12
Military Construction, Army	5,456	280	264	6,000
Reimbursable_Funded	5,456	280	264	6,000
Operation & Maintenance, Army	158,427	6,502	14,023	178,952
Direct_Funded	98,126	5,526	9,018	112,670
Reimbursable_Funded	60,301	976	5,005	66,282
Operation & Maintenance, Army National	28,675	-	-	28,675
Direct_Funded	28,675	-	-	28,675
Operation & Maintenance, Army Reserve	11,876	-	-	11,876
Direct_Funded	11,836	-	-	11,836
Reimbursable_Funded	40	-	-	40
RDT&E, Army	18,900	137	-	19,037
Direct_Funded	9,451	137	-	9,588
Reimbursable_Funded	9,449	-	-	9,449
Salaries & Expense, Cemetary Expenses,	201	-	-	201
Direct_Funded	201	-	-	201
Total FY 2012	238,516	7,047	14,703	260,266
Total_Direct_Funded	142,703	5,715	9,252	157,670
Total_Reimbursable_Funded	95,813	1,332	5,451	102,596

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Manpower Changes in Full-Time Equivalents (FTE)
FY 2011 through FY 2013

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2013				
Defense Working Capital Funds, Army	24,898	76	181	25,155
Reimbursable_Funded	24,898	76	181	25,155
Family Housing Operations & Debt, Army	406	52	125	583
Direct_Funded	406	52	125	583
Reimbursable_Funded	-	-	-	-
Foreign Financing Program, Executive	13	-	-	13
Reimbursable_Funded	13	-	-	13
Military Construction, Army	5,398	282	266	5,946
Reimbursable_Funded	5,398	282	266	5,946
Operation & Maintenance, Army	147,477	6,448	6,448	166,883
Direct_Funded	92,248	5,476	8,061	105,785
Reimbursable_Funded	55,229	972	4,897	61,098
Operation & Maintenance, Army National	29,110	-	-	29,110
Direct_Funded	29,110	-	-	29,110
Operation & Maintenance, Army Reserve	11,868	-	-	11,868
Direct_Funded	11,847	-	-	11,847
Reimbursable_Funded	21	-	-	21
RDT&E, Army	17,904	137	-	18,041
Direct_Funded	8,717	137	-	8,854
Reimbursable_Funded	9,187	-	-	9,187
Salaries & Expense, Cemetary Expenses,	201	-	-	201
Direct_Funded	201	-	-	201
Total FY 2013	237,258	6,947	13,528	257,733
Total_Direct_Funded	142,512	5,617	8,184	156,313
Total_Reimbursable_Funded	94,746	1,330	5,344	101,420

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
International Military Headquarters

	FY 2011 ACTUAL				FY 2012 ESTIMATE				FY 2013 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQS	939	73	1,012	129,607	965	105	1,070	131,740	963	105	1,068	133,279
	86				89				91			
1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)	68	0	68	5,848	67	0	67	5,963	67	0	67	6,097
INTL MIL ACT	25	0	25	2,150	24	0	24	2,136	24	0	24	2,184
MPA	25		25	2,150	24		24	2,136	24		24	2,184
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
HQ SACT*	43	0	43	3,698	43	0	43	3,827	43	0	43	3,913
MPA	43		43	3,698	43		43	3,827	43		43	3,913
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
2. NATO--ALLIED CMD EUROPE (ACE)	837	61	898	111,869	868	93	961	116,158	868	93	961	117,499
USAE SHAPE	837	61	898	111,869	868	93	961	116,158	868	93	961	117,499
MPA	837		837	71,982	868		868	77,252	868		868	78,988
OMA		61	61	39,887		93	93	38,906		93	93	38,511
(DIR)		61		39,262		54		34,480		54		34,009
(REIMB)		0		625		39		4,426		39		4,502
3. OTHER INT'L ACTIVITIES	34	12	46	11,890	30	12	42	9,619	28	12	40	9,683
USAE NORAD	0	0	0	0	0	0	0	0	0	0	0	0
MPA	0		0	0	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE ROK/CFC	34	12	46	11,890	30	12	42	9,619	28	12	40	9,683
MPA	34		34	2,924	30		30	2,670	28		28	2,548
OMA		12	12	8,966		12	12	6,949		12	12	7,135
(DIR)		12		8,950		11		6,933		11		7,119
(REIMB)		0		16		1		16		1		16

Reconciliation of Increases/decreases.

1. Strength changes are due to routine changes directed by the Joint Staff.

2. Military Composite Cost Rate updated to PB1213 AF3.0
Rate adjusted to account for 32% OFF and 68% ENL.

3. RMD700 Returned over 250 manpower to Army from NATO.

4. HQ SACT restructure returned manpower to Army.

5. USFK restructuring

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. The Army War College offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership, the Strategic Studies Institute, the Peacekeeping and Stability Operations Institute, and the Army Physical Fitness Research Institute. Funding does not include resources to support the Army Heritage and Education Center or the Army Global Command and Control System.

Note: Student input, load, and graduates for resident courses only.

III. Financial Summary (\$ in Thousands):

	<u>FY 2011</u>	<u>FY 2012</u>		<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
		<u>Budget¹ Request</u>	<u>Current² Estimate</u>		
Mission (OMA) *	35,980	51,445	46,869	46,278	-591
Base Operations					
Military Personnel	229	229	229	234	5
O&M	3,389	3,389	3,389	3,447	58
Military Personnel					
School Personnel	23,474	23,474	23,474	24,014	540
Total Direct Program	63,072	78,537	73,961	73,973	12
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	63,072	78,537	73,961	73,973	12

Description of Changes:

1. FY2011 - FY2012: Increase reflects impact of resourcing total PME requirement.

2 FY 2012 - FY 2013: Decrease reflects the impact of reduction of civilians for the Army Physical Fitness Research Center (APFRI), Center for Strategic leadership (CSL), and the SSI Human and Organizational Development.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

IV. Performance Criteria and Evaluation:

	<u>FY 2012</u>			<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
	<u>FY 2011</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,530	1,699	1,699	1,728	29
Student Load	424	446	446	465	19
Graduates	1,516	1,697	1,697	1,722	25
<u>Reimbursable Funded</u>					
Student Input	50	70	80	80	0
Student Load	40	56	64	64	0
Graduates	50	70	79	79	0
Average Cost per Student Load (\$000) **	136	156	145	140	-5

V. Personnel Summary: (excludes students)

	<u>FY 2012</u>			<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
	<u>FY 2011</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	112	112	112	108	-4
Enlisted	12	12	12	12	0
<u>Military Average Strength (Total)</u>					
Officers	112	112	112	108	-4
Enlisted	12	12	12	12	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	297	297	241	241	0
<u>Civilian Full-Time Equivalents (Total)</u>					
U.S. Direct Hire	293	291	236	236	0

NOTES:

* Part III, Financial Summary includes all USAWC OMA funding associated with Professional Military Education (PME), Strategic Communications and Army Research missions.

** Average Cost Per Student Load overstated based on the following:

- Total funding used for Part III, Financial Summary, Mission (OMA) plus costing for all Military Personnel assigned to the USAWC and excludes the Army Heritage and Education Center.
- Student load totals only recognize Distance Education students for the two-week (resident requirement) vice the 52-week support requirement per FY.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The Army Command and General Staff College (ACGSC) is located at Fort Leavenworth, KS and is the Army's intermediate professional military education school. The resident course is 44 weeks three days and includes training at satellite campuses.

II. Description of Operations Financed:

The ACGSC provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

III. Financial Summary (\$ in Thousands):

	FY 2012			<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
	<u>FY 2011</u>	<u>Budget¹ Request</u>	<u>Current Estimate</u>		
Mission (OMA)	66,274	72,764	64,709	63,222	-1,487
Base Operations					
Military Personnel	474	511	511	523	12
O&M	16,887	17,034	17,034	17,324	290
Military Personnel					
School Personnel	41,595	42,044	42,044	43,011	967
Total Direct Program	125,230	132,353	124,298	124,079	-219
Total Reimbursable Program	1,650	1,700	0	0	0
Total Direct and Reimbursable	126,880	134,053	124,298	124,079	-219

Description of Changes:

1. FY 2011 - FY 2012: Increase reflects impact of resourcing total PME requirement.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	FY 2012			FY 2013 Estimate	FY 2012/FY 2013 Change
	FY 2011	Budget Request	Current Estimate		
<u>Direct Funded</u>					
Student Input	2,376	9,242	9,242	8,620	-622
Student Load	1,265	1,623	1,623	1,610	-13
Graduates	2,341	9,106	9,106	8,491	-615
<u>Reimbursable Funded</u>					
Student Input	116	116	116	120	4
Student Load	96	96	96	99	3
Graduates	116	116	116	120	4
Average Cost per Student Load (\$000)	93	78	72	73	0

V. Personnel Summary: (excludes students)

	FY 2012			FY 2013 Estimate	FY 2012/FY 2013 Change
	FY 2011	Budget Request	Current Estimate		
<u>Military End Strength (Total)</u>	221	220	223	228	5
Officers	217	214	216	225	9
Enlisted	4	6	7	3	-4
<u>Military Average Strength (Total)</u>	221	220	226	228	2
Officers	217	214	219	225	6
Enlisted	4	6	7	3	-4
<u>Civilian End Strength (Total)</u>	473	480	474	490	16
U.S. Direct Hire	473	480	474	490	16
<u>Civilian Full-Time Equivalents (Total)</u>	464	470	465	480	0
U.S. Direct Hire	464	470	465	480	0

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The US Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, TX, and serves as the Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident and nonresident, and spouses training. Resources the NCO Journal. Implements Joint-Enlisted Professional Military Education.

III. Financial Summary (\$ in Thousands):

	<u>FY 2011</u>	<u>FY 2012</u>		<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
		<u>Budget¹ Request</u>	<u>Current Estimate</u>		
Mission (OMA)	6,756	7,844	7,844	8,460	616
Base Operations					
Military Personnel	0	0	0	0	0
O&M	1,743	1,765	1,765	1,806	41
Military Personnel					
School Personnel	14,329	15,820	15,820	16,184	364
Total Direct Program	22,828	25,429	25,429	26,449	1,020
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	22,828	25,429	25,429	26,449	1,020

Description of Changes:

1. FY 2011 - FY 2012: Increase reflects impact of resourcing total PME requirement.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

IV. Performance Criteria and Evaluation:

	<u>FY 2012</u>			<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
	<u>FY 2011</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,898	2,369	2,369	1,963	-406
Student Load	580	697	697	592	-105
Graduates	1,819	2,324	2,324	1,925	-399
<u>Reimbursable Funded</u>					
Student Input	49	49	49	90	41
Student Load	37	40	40	73	33
Graduates	49	49	49	87	38
Average Cost per Student Load (\$000)	37	35	35	40	5

V. Personnel Summary: (excludes students)

	<u>FY 2012</u>			<u>FY 2013 Estimate</u>	<u>FY 2012/FY 2013 Change</u>
	<u>FY 2011</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	0	0	0	0	0
Enlisted	112	125	126	126	0
<u>Military Average Strength (Total)</u>					
Officers	0	0	0	0	0
Enlisted	112	125	126	126	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	57	57	56	62	6
<u>Civilian Full-Time Equivalents (Total)</u>					
U.S. Direct Hire	57	57	55	61	6

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

The Department of the Army PB-15 Exhibit depicts actual FY 2011 obligations, planned FY 2012 and programmed FY 2013 requirements for Advisory and Assistance Services (A&AS). The FY 2011 actual obligations include funds that were made available by the Supplemental Appropriations provided to the Department of Defense (DoD). The FY 2012-2013 resources reflect only the requirements from the basic appropriations and do not reflect supplemental requirements. The FY 2013 requirements for studies were reduced to comply with Secretary Gates' efficiencies guidance. The purpose of this exhibit is to provide Congress with estimates for A&AS. These A&AS services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of three reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these categories are as follows:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies.

Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness.

Exhibit PB-15, Advisory and Assistance Services
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives.

These resources are reflected in the requirements submitted as part of each Army organization's budget submission and this exhibit identifies advisory and assistance resources in a consolidated form. These requirements are programmed through each organization's POM submission.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	FY 2011	FY 2012	FY 2013
I. Management & Professional	4,260,600	276,029	234,223
Support Services			
FFRDC Work	1,996	5,339	4,341
Non-FFRDC Work	4,258,604	270,690	229,882
II. Studies, Analyses &	80,154	17,955	18,649
Evaluations			
FFRDC Work	8,886	1,379	1,894
Non-FFRDC Work	71,268	16,576	16,755
III. Engineering & Technical	1,693,886	87,016	147,548
Services			
FFRDC Work	24,694	6,987	13,694
Non-FFRDC Work	1,669,192	80,029	133,854
Total Direct	6,034,640	381,000	400,420
FFRDC Work	35,576	13,705	19,929
Non-FFRDC Work	5,999,064	367,295	380,491
Total Reimbursable	852,272	-	-
Total OMA	6,886,912	381,000	400,420

FFRDC (Federally Funded Research and Development Centers)

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Depot Maintenance Program
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Active Organic Aircraft	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Aircraft and Engine Accessories and Components			
Units Funded	0	0	0
Units Required	0	0	1
Delta	0	0	-1
TOA Funded	0.000	0.000	0.071
TOA Required	0.000	0.000	0.071
Delta	0.000	0.000	0.000
Armament Maintenance			
Units Funded	0	0	3
Units Required	0	0	30
Delta	0	0	-27
TOA Funded	0.000	0.000	0.603
TOA Required	0.000	0.000	0.603
Delta	0.000	0.000	0.000
Basic Aircraft Maintenance			
Units Funded	52	76	1,070
Units Required	205	96	126
Delta	-153	-20	944
TOA Funded	384.837	349.562	348.058
TOA Required	831.976	450.112	505.030
Delta	-447.138	-100.551	-156.972
Electronics and Communications Equipment Maintenance			
Units Funded	0	7	0
Units Required	12	7	0
Delta	-12	0	0
TOA Funded	0.000	0.029	0.000
TOA Required	0.121	0.029	0.000
Delta	-0.121	0.000	0.000

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Depot Maintenance Program
Operation and Maintenance, Army
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Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Organic (Continued)				
Aircraft (Continued)				
Other Maintenance				
Units Funded		0	1	83
Units Required		27	6	46
Delta		-27	-5	37
TOA Funded		0.000	0.084	5.162
TOA Required		5.904	0.289	5.367
Delta		-5.904	-0.205	-0.204
Software Maintenance				
Units Funded		0	0	0
Units Required		0	0	0
Delta		0	0	0
TOA Funded		3.247	0.000	9.308
TOA Required		4.843	23.553	49.798
Delta		-1.596	-23.553	-40.490
Support Equipment Maintenance				
Units Funded		0	0	0
Units Required		9	0	1
Delta		-9	0	-1
TOA Funded		0.000	0.000	0.006
TOA Required		4.056	0.000	0.006
Delta		-4.056	0.000	0.000
Aircraft Totals				
Units Funded		52	84	1,156
Units Required		253	109	204
Delta		-201	-25	952
TOA Direct		388.084	349.675	363.207
TOA Required		846.900	473.983	560.874
Delta		-458.816	-124.308	-197.666

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(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Organic				
All Other Items Not Identified				
N/A Maintenance				
Units Funded		1,391	422	132
Units Required		1,517	1,139	2,030
Delta		-126	-717	-1,898
TOA Funded		9.898	1.800	0.986
TOA Required		10.362	7.328	6.139
Delta		-0.464	-5.528	-5.152

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Automotive Equipment			
Other Maintenance			
Units Funded	0	0	12
Units Required	466	80	180
Delta	-466	-80	-168
TOA Funded	0.000	0.000	2.208
TOA Required	22.705	9.102	24.901
Delta	-22.705	-9.102	-22.693
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Support Equipment Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Automotive Equipment Totals			
Units Funded	0	0	12
Units Required	466	80	180
Delta	-466	-80	-168
TOA Direct	0.000	0.000	2.208
TOA Required	22.705	9.102	24.901
Delta	-22.705	-9.102	-22.693

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Combat Vehicles			
Armament Maintenance			
Units Funded	0	91	0
Units Required	0	115	0
Delta	0	-24	0
TOA Funded	0.000	70.386	0.000
TOA Required	0.000	86.337	0.000
Delta	0.000	-15.951	0.000
Other Maintenance			
Units Funded	87	151	192
Units Required	312	325	418
Delta	-225	-174	-226
TOA Funded	42.774	59.419	47.687
TOA Required	238.176	176.450	152.981
Delta	-195.402	-117.031	-105.294
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	7.011	13.858	22.536
TOA Required	18.377	17.004	24.504
Delta	-11.366	-3.146	-1.968
Support Equipment Maintenance			
Units Funded	3	4	0
Units Required	9	9	12
Delta	-6	-5	-12
TOA Funded	0.070	0.143	0.000
TOA Required	0.362	0.282	0.008
Delta	-0.292	-0.139	-0.008

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Operation and Maintenance, Army
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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Combat Vehicles Totals			
Units Funded	90	246	192
Units Required	321	449	430
Delta	-231	-203	-238
TOA Direct	49.855	143.806	70.223
TOA Required	256.916	280.072	177.493
Delta	-207.060	-136.267	-107.270
Construction Equipment			
Basic Vehicle Maintenance			
Units Funded	0	34	26
Units Required	36	61	41
Delta	-36	-27	-15
TOA Funded	0.000	15.974	15.501
TOA Required	9.522	30.143	22.584
Delta	-9.522	-14.169	-7.083

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Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Electronics and Communications Systems			
End Item Maintenance			
Units Funded	89	522	2,776
Units Required	11,581	608	6,031
Delta	-11,492	-86	-3,255
TOA Funded	59.331	169.674	220.336
TOA Required	266.022	237.949	287.822
Delta	-206.691	-68.275	-67.486
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	18.165	6.484	61.770
TOA Required	75.299	32.914	61.771
Delta	-57.135	-26.430	0.000
Electronics and Communications Systems Totals			
Units Funded	89	522	2,776
Units Required	11,581	608	6,031
Delta	-11492	-86	-3255
TOA Direct	77.496	176.158	282.106
TOA Required	341.321	270.862	349.593
Delta	-263.826	-94.705	-67.487

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
General Purpose Equipment			
End Item Maintenance			
Units Funded	0	3	113
Units Required	941	487	369
Delta	-941	-484	-256
TOA Funded	0.000	2.065	7.946
TOA Required	52.790	27.444	20.597
Delta	-52.790	-25.379	-12.651
Other Maintenance			
Units Funded	2	986	986
Units Required	1,037	1,000	0
Delta	-1,035	-14	986
TOA Funded	120.458	36.766	52.943
TOA Required	62.556	54.681	58.662
Delta	57.902	-17.915	-5.719
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	0.592	4.572	7.375
TOA Required	0.938	8.455	7.375
Delta	-0.346	-3.883	0.000
General Purpose Equipment Totals			
Units Funded	2	989	1,099
Units Required	1,978	1,487	369
Delta	-1976	-498	730
TOA Direct	121.050	43.403	68.264
TOA Required	116.283	90.580	86.634
Delta	4.767	-47.177	-18.369

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Active Organic Missiles	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Basic Missile (Frame) Maintenance			
Units Funded	414	15	250
Units Required	2,018	790	274
Delta	-1,604	-775	-24
TOA Funded	13.409	18.609	60.961
TOA Required	30.091	19.504	61.733
Delta	-16.682	-0.895	-0.771
Guidance System and Components Maintenance			
Units Funded	0	58	44
Units Required	0	91	294
Delta	0	-33	-250
TOA Funded	0.000	25.860	23.492
TOA Required	0.000	26.972	53.894
Delta	0.000	-1.112	-30.402
Missile Accessories and Components Maintenance			
Units Funded	0	127	0
Units Required	0	133	4
Delta	0	-6	-4
TOA Funded	0.000	13.896	0.000
TOA Required	0.000	14.719	0.000
Delta	0.000	-0.823	0.000
Other Maintenance			
Units Funded	50	24	3
Units Required	61	24	469
Delta	-11	0	-466
TOA Funded	78.057	4.970	1.578
TOA Required	60.066	4.970	26.092
Delta	17.991	0.000	-24.514

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Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Organic (Continued)				
Missiles (Continued)				
Propulsion System and Components Maintenance				
Units Funded	653	8	0	
Units Required	932	8	0	
Delta	-279	0	0	
TOA Funded	18.918	32.603	0.000	
TOA Required	27.250	32.603	0.000	
Delta	-8.333	0.000	0.000	
Software Maintenance				
Units Funded	0	0	0	
Units Required	0	0	0	
Delta	0	0	0	
TOA Funded	1.629	0.000	34.281	
TOA Required	10.881	29.489	56.159	
Delta	-9.252	-29.489	-21.878	
Support and Launch Equipment Maintenance				
Units Funded	0	4	4	
Units Required	0	4	4	
Delta	0	0	0	
TOA Funded	0.000	3.301	2.925	
TOA Required	0.000	3.301	3.149	
Delta	0.000	0.000	-0.224	
Surface Communications and Control Systems Maintenance				
Units Funded	4	0	0	
Units Required	10	8	0	
Delta	-6	-8	0	
TOA Funded	0.066	0.000	0.000	
TOA Required	0.139	0.126	0.000	
Delta	-0.073	-0.126	0.000	

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Missiles Totals			
Units Funded	1,121	236	301
Units Required	3,021	1,058	1,045
Delta	-1900	-822	-744
TOA Direct	112.078	99.239	123.237
TOA Required	128.427	131.683	201.027
Delta	-16.349	-32.444	-77.790

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Ordnance Weapons and Munitions			
End Item Maintenance			
Units Funded	0	2,570	3,546
Units Required	24,341	18,594	18,268
Delta	-24,341	-16024	-14,722
TOA Funded	0.409	16.450	8.533
TOA Required	54.042	43.532	32.201
Delta	-53.633	-27.082	-23.668
Other Maintenance			
Units Funded	0	877	140
Units Required	4	3,427	11,078
Delta	-4	-2550	-10,938
TOA Funded	0.000	0.121	0.511
TOA Required	1.099	2.454	2.424
Delta	-1.099	-2.334	-1.913
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Funded	1.541	7.504	15.581
TOA Required	3.319	22.970	19.588
Delta	-1.778	-15.466	-4.008
Ordnance Weapons and Munitions Totals			
Units Funded	0	3,447	3,686
Units Required	24,345	22,021	29,346
Delta	-24345	-18574	-25660
TOA Direct	1.950	24.074	24.625
TOA Required	58.460	68.956	54.213
Delta	-56.510	-44.882	-29.588

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Active Organic Ships	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Overhauls Maintenance			
Units Funded	0	0	0
Units Required	0	0	2
Delta	0	0	-2
TOA Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.073
Delta	0.000	0.000	-0.073

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Active Organic	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Army Totals by Maintenance Activity			
Aircraft			
Units Funded	52	84	1,156
Units Required	253	109	204
Delta	-201	-25	952
TOA Funded	388.084	349.675	363.207
TOA Required	846.900	473.983	560.874
Delta	-458.816	-124.308	-197.666
All Other Items Not Identified			
Units Funded	1,391	422	132
Units Required	1,517	1,139	2,030
Delta	-126	-717	-1,898
TOA Funded	9.898	1.800	0.986
TOA Required	10.362	7.328	6.139
Delta	-0.464	-5.528	-5.152
Automotive Equipment			
Units Funded	0	0	12
Units Required	466	80	180
Delta	-466	-80	-168
TOA Funded	0.000	0.000	2.208
TOA Required	22.705	9.102	24.901
Delta	-22.705	-9.102	-22.693
Combat Vehicles			
Units Funded	90	246	192
Units Required	321	449	430
Delta	-231	-203	-238
TOA Funded	49.855	143.806	70.223
TOA Required	256.916	280.072	177.493
Delta	-207.060	-136.267	-107.270

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
(\$ in Millions)

Active				
Organic (Continued)		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Army Totals by Maintenance Activity (Continued)				
Construction Equipment				
Units Funded		0	34	26
Units Required		36	61	41
Delta		-36	-27	-15
TOA Funded		0.000	15.974	15.501
TOA Required		9.522	30.143	22.584
Delta		-9.522	-14.169	-7.083
Electronics and Communications Systems				
Units Funded		89	522	2,776
Units Required		11,581	608	6,031
Delta		-11,492	-86	-3,255
TOA Funded		77.496	176.158	282.106
TOA Required		341.321	270.862	349.593
Delta		-263.826	-94.705	-67.487
General Purpose Equipment				
Units Funded		2	989	1,099
Units Required		1,978	1,487	369
Delta		-1,976	-498	730
TOA Funded		121.050	43.403	68.264
TOA Required		116.283	90.580	86.634
Delta		4.767	-47.177	-18.369
Missiles				
Units Funded		1,121	236	301
Units Required		3,021	1,058	1,045
Delta		-1,900	-822	-744
TOA Funded		112.078	99.239	123.237
TOA Required		128.427	131.683	201.027
Delta		-16.349	-32.444	-77.790

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
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(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Organic (Continued)				
Army Totals by Maintenance Activity (Continued)				
Ordnance Weapons and Munitions				
Units Funded		0	3,447	3,686
Units Required		24,345	22,021	29,346
Delta		-24,345	-18574	-25,660
TOA Funded		1.950	24.074	24.625
TOA Required		58.460	68.956	54.213
Delta		-56.510	-44.882	-29.588
Ships				
Units Funded		0	0	0
Units Required		0	0	2
Delta		0	0	-2
TOA Funded		0.000	0.000	0.000
TOA Required		0.000	0.000	0.073
Delta		0.000	0.000	-0.073
Total				
TOA Funded		760.411	854.128	950.359
TOA Required		1,790.896	1,362.710	1,483.531
Delta		-1,030.485	-508.582	-533.173

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(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Aircraft				
Aircraft and Engine Accessories and Components				
Units Funded		0	9	4,526
Units Required		0	19	6,025
Delta		0	-10	-1,499
TOA Funded		0.000	0.000	6.584
TOA Required		0.000	0.496	8.085
Delta		0.000	-0.496	-1.501
Armament Maintenance				
Units Funded		0	48	56
Units Required		0	56	56
Delta		0	-8	0
TOA Funded		0.000	0.897	4.660
TOA Required		0.000	4.564	4.660
Delta		0.000	-3.668	0.000
Basic Aircraft Maintenance				
Units Funded		0	12	131
Units Required		135	6	302
Delta		-135	6	-171
TOA Funded		0.000	0.025	2.659
TOA Required		45.750	23.713	19.963
Delta		-45.750	-23.688	-17.304
Electronics and Communications Equipment Maintenance				
Units Funded		0	6	6
Units Required		0	6	6
Delta		0	0	0
TOA Funded		0.000	0.041	0.041
TOA Required		0.000	0.041	0.041
Delta		0.000	0.000	0.000

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Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract (Continued)				
Aircraft (Continued)				
Other Maintenance				
Units Funded	0	0	427	
Units Required	6,343	0	324	
Delta	-6,343	0	103	
TOA Funded	0.000	0.000	5.698	
TOA Required	17.752	0.000	5.960	
Delta	-17.752	0.000	-0.262	
Software Maintenance				
Units Funded	0	0	0	
Units Required	0	0	0	
Delta	0	0	0	
TOA Funded	0.000	0.000	0.000	
TOA Required	50.055	0.000	0.000	
Delta	-50.055	0.000	0.000	
<hr/>				
Aircraft Totals				
Units Funded	0	75	5,146	
Units Required	6,478	87	6,713	
Delta	-6478	-12	-1567	
TOA Direct	0.000	0.962	19.642	
TOA Required	113.556	28.814	38.709	
Delta	-113.556	-27.852	-19.067	
All Other Items Not Identified				
N/A Maintenance				
Units Funded	7	0	1	
Units Required	9	11	152	
Delta	-2	-11	-151	
TOA Funded	5.443	0.786	1.159	
TOA Required	9.364	5.444	7.644	
Delta	-3.922	-4.658	-6.485	

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Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Automotive Equipment				
Other Maintenance				
Units Funded		0	0	7,760
Units Required		21	22	0
Delta		-21	-22	7,760
TOA Funded		0.000	0.000	7.838
TOA Required		1.711	10.295	7.900
Delta		-1.711	-10.295	-0.062

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Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Combat Vehicles				
Armament Maintenance				
Units Funded		0	0	0
Units Required		0	0	0
Delta		0	0	0
TOA Funded		0.000	0.000	0.000
TOA Required		0.000	0.000	0.000
Delta		0.000	0.000	0.000
Other Maintenance				
Units Funded		20	4	53
Units Required		45	11	187
Delta		-25	-7	-134
TOA Funded		0.698	0.394	20.920
TOA Required		301.570	5.262	66.366
Delta		-300.872	-4.868	-45.447
Software Maintenance				
Units Funded		0	0	0
Units Required		0	0	0
Delta		0	0	0
TOA Funded		0.000	7.732	21.162
TOA Required		19.838	13.754	29.975
Delta		-19.838	-6.022	-8.813
Support Equipment Maintenance				
Units Funded		0	2	0
Units Required		1	1	0
Delta		-1	1	0
TOA Funded		0.000	3.290	0.000
TOA Required		0.377	3.290	0.000
Delta		-0.377	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Combat Vehicles Totals				
Units Funded		20	6	53
Units Required		46	12	187
Delta		-26	-6	-134
TOA Direct		0.698	11.416	42.082
TOA Required		321.784	22.306	96.341
Delta		-321.086	-10.890	-54.260
Construction Equipment				
Basic Vehicle Maintenance				
Units Funded		0	0	0
Units Required		19	0	0
Delta		-19	0	0
TOA Funded		0.000	0.000	0.000
TOA Required		2.374	0.000	0.000
Delta		-2.374	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
Other Contract		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Electronics and Communications Systems				
End Item Maintenance				
	Units Funded	1	1,509	2,810
	Units Required	13,214	2,640	3,611
	Delta	-13,213	-1131	-801
	TOA Funded	0.863	25.425	65.974
	TOA Required	164.729	96.015	123.011
	Delta	-163.866	-70.590	-57.038
Software Maintenance				
	Units Funded	0	0	0
	Units Required	0	0	0
	Delta	0	0	0
	TOA Funded	105.147	2.092	476.542
	TOA Required	504.106	157.442	563.278
	Delta	-398.958	-155.350	-86.737
Electronics and Communications Systems Totals				
	Units Funded	1	1,509	2,810
	Units Required	13,214	2,640	3,611
	Delta	-13213	-1131	-801
	TOA Direct	106.010	27.517	542.516
	TOA Required	668.835	253.457	686.290
	Delta	-562.824	-225.940	-143.774

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
General Purpose Equipment				
End Item Maintenance				
Units Funded		0	0	0
Units Required		30	10	25
Delta		-30	-10	-25
TOA Funded		0.000	0.000	0.000
TOA Required		2.991	1.916	0.000
Delta		-2.991	-1.916	0.000
Other Maintenance				
Units Funded		1	0	0
Units Required		1,429	1,328	0
Delta		-1,428	-1328	0
TOA Funded		5.243	0.000	2.499
TOA Required		8.271	5.569	2.499
Delta		-3.028	-5.569	0.000
Software Maintenance				
Units Funded		0	0	0
Units Required		0	0	0
Delta		0	0	0
TOA Funded		0.000	4.390	3.722
TOA Required		1.566	4.390	3.722
Delta		-1.566	0.000	0.000
General Purpose Equipment Totals				
Units Funded		1	0	0
Units Required		1,459	1,338	25
Delta		-1458	-1338	-25
TOA Direct		5.243	4.390	6.221
TOA Required		12.828	11.876	6.221
Delta		-7.585	-7.485	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Other Contract Missiles	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Basic Missile (Frame) Maintenance			
Units Funded	233	115	120
Units Required	411	835	251
Delta	-178	-720	-131
TOA Funded	0.903	11.741	70.054
TOA Required	85.784	17.269	80.871
Delta	-84.880	-5.528	-10.817
Guidance System and Components Maintenance			
Units Funded	0	93	97
Units Required	0	154	158
Delta	0	-61	-61
TOA Funded	0.000	37.614	40.948
TOA Required	0.000	38.709	41.780
Delta	0.000	-1.095	-0.832
Missile Accessories and Components Maintenance			
Units Funded	0	0	11
Units Required	0	0	0
Delta	0	0	11
TOA Funded	0.000	0.000	5.974
TOA Required	0.000	0.000	18.043
Delta	0.000	0.000	-12.069
Other Maintenance			
Units Funded	10	0	0
Units Required	20	0	0
Delta	-10	0	0
TOA Funded	3.260	0.000	0.000
TOA Required	6.520	0.506	4.814
Delta	-3.260	-0.506	-4.814

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract (Continued)				
Missiles (Continued)				
Propulsion System and Components Maintenance				
Units Funded	629	0	0	
Units Required	1,750	0	0	
Delta	-1,121	0	0	
TOA Funded	2.063	0.000	0.000	
TOA Required	38.597	0.000	0.000	
Delta	-36.534	0.000	0.000	
Software Maintenance				
Units Funded	0	0	0	
Units Required	0	0	0	
Delta	0	0	0	
TOA Funded	0.000	0.000	0.000	
TOA Required	40.360	0.000	0.000	
Delta	-40.360	0.000	0.000	
Support and Launch Equipment Maintenance				
Units Funded	0	26	14	
Units Required	0	1,546	1,548	
Delta	0	-1520	-1,534	
TOA Funded	0.000	0.084	2.538	
TOA Required	0.000	2.220	4.208	
Delta	0.000	-2.136	-1.670	
Missiles Totals				
Units Funded	872	234	242	
Units Required	2,181	2,535	1,957	
Delta	-1309	-2301	-1715	
TOA Direct	6.227	49.439	119.514	
TOA Required	171.261	58.704	149.716	
Delta	-165.034	-9.265	-30.202	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Ordnance Weapons and Munitions				
End Item Maintenance				
Units Funded		0	0	0
Units Required		892	0	883
Delta		-892	0	-883
TOA Funded		0.000	0.000	0.000
TOA Required		3.079	0.000	1.161
Delta		-3.079	0.000	-1.161
Other Maintenance				
Units Funded		0	0	0
Units Required		0	0	4
Delta		0	0	-4
TOA Funded		0.000	0.000	0.000
TOA Required		0.324	0.000	0.084
Delta		-0.324	0.000	-0.084
Software Maintenance				
Units Funded		0	0	0
Units Required		0	0	0
Delta		0	0	0
TOA Funded		0.000	1.527	13.291
TOA Required		4.482	9.137	18.086
Delta		-4.482	-7.610	-4.794
<hr/>				
Ordnance Weapons and Munitions Totals				
Units Funded		0	0	0
Units Required		892	0	887
Delta		-892	0	-887
TOA Direct		0.000	1.527	13.291
TOA Required		7.884	9.137	19.331
Delta		-7.884	-7.610	-6.040

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active Other Contract Ships	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Maintenance			
Units Funded	1	0	29
Units Required	36	0	4
Delta	-35	0	25
TOA Funded	2.518	0.000	7.306
TOA Required	8.977	0.000	9.556
Delta	-6.459	0.000	-2.250
Overhauls Maintenance			
Units Funded	24	0	261
Units Required	387	1	363
Delta	-363	-1	-102
TOA Funded	42.091	0.000	52.830
TOA Required	42.597	1.140	64.135
Delta	-0.506	-1.140	-11.305
Ships Totals			
Units Funded	25	0	290
Units Required	423	1	367
Delta	-398	-1	-77
TOA Direct	44.610	0.000	60.136
TOA Required	51.575	1.140	73.691
Delta	-6.965	-1.140	-13.555

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract				
Army Totals by Maintenance Activity				
Aircraft				
Units Funded		0	75	5,146
Units Required		6,478	87	6,713
Delta		-6,478	-12	-1,567
TOA Funded		0.000	0.962	19.642
TOA Required		113.556	28.814	38.709
Delta		-113.556	-27.852	-19.067
All Other Items Not Identified				
Units Funded		7	0	1
Units Required		9	11	152
Delta		-2	-11	-151
TOA Funded		5.443	0.786	1.159
TOA Required		9.364	5.444	7.644
Delta		-3.922	-4.658	-6.485
Automotive Equipment				
Units Funded		0	0	7,760
Units Required		21	22	0
Delta		-21	-22	7,760
TOA Funded		0.000	0.000	7.838
TOA Required		1.711	10.295	7.900
Delta		-1.711	-10.295	-0.062
Combat Vehicles				
Units Funded		20	6	53
Units Required		46	12	187
Delta		-26	-6	-134
TOA Funded		0.698	11.416	42.082
TOA Required		321.784	22.306	96.341
Delta		-321.086	-10.890	-54.260

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
Other Contract (Continued)		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Army Totals by Maintenance Activity (Continued)				
Construction Equipment				
Units Funded		0	0	0
Units Required		19	0	0
Delta		-19	0	0
TOA Funded		0.000	0.000	0.000
TOA Required		2.374	0.000	0.000
Delta		-2.374	0.000	0.000
Electronics and Communications Systems				
Units Funded		1	1,509	2,810
Units Required		13,214	2,640	3,611
Delta		-13,213	-1131	-801
TOA Funded		106.010	27.517	542.516
TOA Required		668.835	253.457	686.290
Delta		-562.824	-225.940	-143.774
General Purpose Equipment				
Units Funded		1	0	0
Units Required		1,459	1,338	25
Delta		-1,458	-1338	-25
TOA Funded		5.243	4.390	6.221
TOA Required		12.828	11.876	6.221
Delta		-7.585	-7.485	0.000
Missiles				
Units Funded		872	234	242
Units Required		2,181	2,535	1,957
Delta		-1,309	-2301	-1,715
TOA Funded		6.227	49.439	119.514
TOA Required		171.261	58.704	149.716
Delta		-165.034	-9.265	-30.202

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Other Contract (Continued)				
Army Totals by Maintenance Activity (Continued)				
Ordnance Weapons and Munitions				
Units Funded		0	0	0
Units Required		892	0	887
Delta		-892	0	-887
TOA Funded		0.000	1.527	13.291
TOA Required		7.884	9.137	19.331
Delta		-7.884	-7.610	-6.040
Ships				
Units Funded		25	0	290
Units Required		423	1	367
Delta		-398	-1	-77
TOA Funded		44.610	0.000	60.136
TOA Required		51.575	1.140	73.691
Delta		-6.965	-1.140	-13.555
Total				
TOA Funded		168.230	96.038	812.399
TOA Required		1,361.172	401.173	1,085.843
Delta		-1,192.941	-305.135	-273.445

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
OVERALL TOTALS				
Aircraft				
Units Funded	52	159	6302	
Units Required	6731	196	6917	
Delta	-6679	-37	-615	
TOA Funded	388.084	350.637	382.849	
TOA Required	960.457	502.798	599.582	
Delta	-572.372	-152.161	-216.733	
All Other Items Not Identified				
Units Funded	1398	422	133	
Units Required	1526	1150	2182	
Delta	-128	-728	-2049	
TOA Funded	15.341	2.586	2.145	
TOA Required	19.727	12.772	13.783	
Delta	-4.386	-10.186	-11.638	
Automotive Equipment				
Units Funded	0	0	7772	
Units Required	487	102	180	
Delta	-487	-102	7592	
TOA Funded	0.000	0.000	10.046	
TOA Required	24.416	19.397	32.801	
Delta	-24.416	-19.397	-22.755	
Combat Vehicles				
Units Funded	110	252	245	
Units Required	367	461	617	
Delta	-257	-209	-372	
TOA Funded	50.553	155.222	112.305	
TOA Required	578.700	302.378	273.835	
Delta	-528.146	-147.156	-161.530	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
OVERALL TOTALS				
Construction Equipment				
Units Funded	0	34	26	
Units Required	55	61	41	
Delta	-55	-27	-15	
TOA Funded	0.000	15.974	15.501	
TOA Required	11.896	30.143	22.584	
Delta	-11.896	-14.169	-7.083	
Electronics and Communications				
Units Funded	90	2031	5586	
Units Required	24795	3248	9642	
Delta	-24705	-1217	-4056	
TOA Funded	183.506	203.675	824.622	
TOA Required	1010.15	524.320	1035.88	
Delta	-826.650	-320.645	-211.261	
General Purpose Equipment				
Units Funded	3	989	1099	
Units Required	3437	2825	394	
Delta	-3434	-1836	705	
TOA Funded	126.293	47.793	74.485	
TOA Required	129.111	102.455	92.855	
Delta	-2.818	-54.662	-18.369	
Missiles				
Units Funded	1993	470	543	
Units Required	5202	3593	3002	
Delta	-3209	-3123	-2459	
TOA Funded	118.305	148.678	242.751	
TOA Required	299.688	190.387	350.743	
Delta	-181.383	-41.709	-107.992	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
OVERALL TOTALS				
Ordnance Weapons and Munitions				
Units Funded		0	3447	3686
Units Required		25237	22021	30233
Delta		-25237	-18574	-26547
TOA Funded		1.950	25.601	37.916
TOA Required		66.344	78.093	73.544
Delta		-64.394	-52.492	-35.628
Ships				
Units Funded		25	0	290
Units Required		423	1	369
Delta		-398	-1	-79
TOA Funded		44.610	0.000	60.136
TOA Required		51.575	1.140	73.764
Delta		-6.965	-1.140	-13.628

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
(\$ in Millions)

Active				
OVERALL TOTALS		<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Grand Totals				
Units Funded		3671	7804	25682
Units Required		68260	33658	53577
Delta		-64589	-25854	-27895
TOA Funded		928.641	950.166	1762.75
TOA Required		3152.06	1763.88	2569.37
Delta		-2223.42	-813.717	-806.617

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operation and Maintenance, Army
(Quantity in Thousands - \$ in Millions)

	FY 2011		FY 2012		FY 2013		FY 2011-2012		FY 2012-2013	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>DEPOT LEVEL REPARABLES (DLR'S)</u>										
AIRFRAMES	175.7	2,402.5	66.1	903.9	81.5	1,114.7	(109.6)	(1498.6)	15.4	210.8
AIRCRAFT ENGINES	16.4	1,015.3	6.2	382.0	7.6	471.1	(10.2)	(633.3)	1.4	89.1
COMBAT VEHICLES	332.0	648.2	124.9	243.9	154.0	300.7	(207.1)	(404.3)	29.1	56.9
OTHER										
MISSILES	25.2	285.9	9.5	107.6	11.7	132.6	(15.7)	(178.3)	2.2	25.1
COMMUNICATIONS EQUIPMENT	106.2	217.3	39.9	81.8	49.3	100.8	(66.2)	(135.6)	9.3	19.1
OTHER MISC.	11.6	55.6	4.4	20.9	5.4	25.8	(7.3)	(34.7)	1.0	4.9
TOTAL	667.0	4,624.8	250.9	1,740.0	309.5	2,145.7	(416.1)	(2884.8)	58.5	405.7
<u>CONSUMABLES</u>										
AIRFRAMES	7,867.3	1,207.8	1,916.0	294.2	3,193.4	490.3	(5,951.2)	-913.7	1,277.3	196.1
AIRCRAFT ENGINES	234.2	55.0	57.0	13.4	95.1	22.3	(177.2)	-41.6	38.0	8.9
COMBAT VEHICLES	16,211.7	1,517.4	3,948.3	369.6	6,580.4	615.9	(12,263.4)	-1147.9	2,632.1	246.4
OTHER										
MISSILES	697.0	84.1	169.8	20.5	282.9	34.1	(527.3)	-63.6	113.2	13.6
COMMUNICATIONS EQUIPMENT	3,842.1	383.9	935.7	93.5	1,559.5	155.8	(2,906.4)	-290.4	623.8	62.3
OTHER MISC.	2,112.2	242.6	514.4	59.1	857,364.3	98,468.5	(1,597.8)	-183.5	342.9	39.4
TOTAL	30,964.6	3,490.8	7,541.3	850.2	12,568.6	1,416.9	(23,423.3)	(2640.6)	5,027.3	566.8
TOTAL	31,631.6	8,115.6	7,792.2	2,590.2	12,878.1	3,562.6	(23,839.3)	(5525.4)	5,085.9	972.5

Notes:

Exhibit captures all OMA reparables and consumables.
Exhibit excludes Overseas Contingency Operations Funding

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions – Manpower in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Cat. A - Direct Program Operation	5.562	5.567	5.728
Total Cat. A - Direct Program Operation	5.562	5.567	5.728
Total Support - Mission Sustaining Programs	5.562	5.567	5.728
<u>Category B--Community Support Programs</u>			
Cat. B - Direct Program Operation	7.330	7.403	7.478
Total Cat. B - Direct Program Operation	7.330	7.403	7.478
Total Support - Basic Community Support Programs	7.330	7.403	7.478
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Program Operation	0.090	0.084	0.071
Total Cat. C - Direct Program Operation	0.090	0.084	0.071
Total Support - Revenue-Generating Programs	0.090	0.084	0.071
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Armed Service Exchange - Direct Program Operation	4.485	4.752	4.666
Total Funding	4.485	4.752	4.666

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions – Manpower in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.628	0.571	0.670
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	58.287	52.972	62.194
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	24.163	21.959	25.783
A.6 On-Installation Parks and Picnic Areas	1.696	1.541	1.809
A.7 Category A Recreation Centers (Military Personnel)	12.440	11.305	13.274
A.8 Single Service Member Program	0.518	0.471	0.553
A.9 Shipboard, Company, and/or Unit Level Programs	0.023	0.021	0.025
A.10 Sports and Athletics	11.464	10.419	12.233
Total Cat. A - Direct Program Operation	109.219	99.259	116.541
Cat. A - Direct Overhead	22.280	20.248	23.773
Total Direct Support	131.499	119.507	140.314
Cat. A - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	32.756	33.084	33.414
USA/UFM Practice (memo)	104.624	208.226	244.480
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
Total B.1 Programs	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.788	0.716	0.840
B.2.2 Recreation Information, Tickets, Tours and Travel	1.425	1.295	1.520
B.2.3 Recreational Swimming	5.665	5.149	6.045
Total B.2 Programs	7.878	7.160	8.405

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs</u>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	18.148	16.493	19.364
B.3.2 Outdoor Recreation Equipment Checkout	3.153	2.866	3.365
B.3.3 Boating Program (Checkout and Lessons)	0.900	0.818	0.960
B.3.4 Camping (Primitive and/or tents)	0.975	0.886	1.040
B.3.5 Riding Stables, Government-owned or -leased	0.458	0.416	0.489
Total B.3 Programs	23.634	21.479	25.218
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	2.599	2.362	2.773
B.4.3 Arts and Crafts Skill Development	4.050	3.680	4.321
B.4.4 Automotive Skill Development	8.093	7.355	8.636
B.4.5 Bowling (16 lanes or less)	2.203	2.002	2.351
Total B.4 Programs	16.945	15.399	18.081
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.720	0.654	0.768
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	49.177	44.692	52.472
Cat. B - Direct Overhead	79.216	71.992	84.526
Total Direct Support	128.393	116.684	136.998
Cat. B - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	38.049	38.429	38.813
USA/UFM Practice (memo)	110.276	95.150	111.716
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Overhead	5.745	5.222	6.131

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2020 O&M, ARMY (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category C--Revenue-Generating Programs

C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.567	1.424	1.672
C.1.2 Food, Beverage, and Entertainment Programs	1.146	1.041	1.222
Total C.1 Programs	2.713	2.465	2.894
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
Total C.2 Programs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.003	0.002	0.003
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
Total C.3 Programs	0.003	0.002	0.003

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<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.000	0.000	0.000
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.244	0.221	0.260
C.4.4 Golf	0.924	0.840	0.986
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation)	0.034	0.031	0.036
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total C.4 Programs	1.202	1.092	1.282
Total Cat. C - Direct Program Operation	3.918	3.559	4.179
Total Direct Support	9.663	8.781	10.310
Cat. C - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	28.491	28.776	29.064
USA/UFM Practice (memo)	14.061	12.787	15.014
Civilian MWR			
<u>Civilian MWR - N/A</u>			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Lodging Program			
<u>TDY</u>			
TDY - Direct Overhead	0.000	0.000	0.000
TDY - Direct Program Operation	0.000	0.000	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2020 O&M, ARMY (Continued)</u>			
Lodging Program (Continued)			
<u>TDY Lodging</u>			
TDY - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	1.511	1.527	1.543
<u>PCS Lodging (Not MWR Category C)</u>			
PCS - Direct Overhead	0.000	0.000	0.000
PCS - Direct Program Operation	0.000	0.000	0.000
PCS - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	0.187	0.189	0.191
<u>MTF</u>			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
MTF Lodging - OCO Supplemental 10	0.000	0.000	0.000
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000
Indirect Support (memo)	22.712	22.940	23.169
USA/UFM Practice (memo - Stars and Stripes and Academy)	22.261	22.484	22.709
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Armed Service Exchange - Direct Program Operation	0.000	0.000	0.000
Armed Service Exchange - Direct Overhead	0.000	0.000	0.000
Armed Service Exchange - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	126.141	145.001	144.997
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	267.888	207.042	152.892

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2020 O&M, ARMY (Continued)</u>			
Warfighter and Family Support (Continued)			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - OCO Supplemental 10	0.000	0.000	0.000
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - OCO Supplemental 10	0.000	0.000	0.000
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	55.750	63.104	53.451
Other Ed Pgms - OCO Supplemental 10	0.000	0.000	0.000
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	187.404	176.734	190.275
Tuition Asst - OCO Supplemental 10	0.000	0.000	0.000
Special Purpose Central NAFIs			
<u>Special Purpose Central NAFIs - N/A</u>			
Overhead	0.000	0.000	0.000
Direct Program Operation	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	137.760	125.271	129.667
Youth Program - Direct Overhead	0.000	0.000	0.000
Youth Program - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	8.424	8.509	8.594
USA/UFM Practice (memo)	118.255	106.480	110.217
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	203.145	200.194	214.015

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2020 O&M, ARMY (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
CD2 Family Child Care (FCC)	32.323	31.853	34.053
CD3 Supplemental Program/Resource & Referral/Other (PVV)	95.695	94.305	100.816
CD4 School Aged Care (SAC)	60.924	60.039	64.184
Total Direct Support	392.087	386.391	413.068
Child Development - Direct Program Operation	0.000	0.000	0.000
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - OCO Supplemental 10	0.000	0.000	0.000
Indirect Support (memo)	27.463	27.738	28.016
USA/UFM Practice (memo)	332.004	328.432	351.108

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2040 RDT&E, ARMY</u>			
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	0.000	0.697	0.697
Total Funding	0.000	0.697	0.697

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2050 MILCON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	29.300	82.500	0.000
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
A.10 Sports and Athletics	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	29.300	82.500	0.000
Total Direct Support	29.300	82.500	0.000
Total Support - Mission Sustaining Programs	29.300	82.500	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.000	0.000	10.200
Total Funding	0.000	0.000	10.200
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	17.500	0.000
Total Support - Revenue-Generating Programs	0.000	17.500	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	6.251	6.296	6.181
Total Cat. A - Direct Program Operation	6.251	6.296	6.181
Total Support - Mission Sustaining Programs	6.251	6.296	6.181
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Overhead	0.000	0.000	0.000
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	0.000	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.208	0.206	0.396
Total Cat. A - Direct Program Operation	0.208	0.206	0.396
Total Support - Mission Sustaining Programs	0.208	0.206	0.396
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	109.495	128.595	85.408
Total Funding	109.495	128.595	85.408
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	4.904	3.238	8.034
Total Funding	4.904	3.238	8.034
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	104.811	70.099	74.479
Total Funding	104.811	70.099	74.479
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	14.139	14.119	14.594
Total Funding	14.139	14.119	14.594
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	6.963	13.888	14.491
Child Development - Direct Overhead	0.000	0.000	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2070 RES PERS, ARMY</u>			
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	1.166	1.905	1.967
Total Funding	1.166	1.905	1.967

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2080 O&M, ARMY RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Indirect Support (memo)	0.293	0.297	0.299
<u>Category B--Community Support Programs</u>			
Indirect Support (memo)	0.101	0.102	0.103
<u>Category C--Revenue-Generating Programs</u>			
Indirect Support (memo)	0.431	0.436	0.440
Lodging Program			
<u>TDY</u>			
Indirect Support (memo)	0.835	0.843	0.852
<u>PCS Lodging (Not MWR Category C)</u>			
Indirect Support (memo)	0.103	0.104	0.105
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Indirect Support (memo)	0.302	0.308	0.314
Warfighter and Family Support			
<u>Family Support</u>			
Family Support - Direct Program Operation	30.150	121.036	39.230
Total Funding	30.150	121.036	39.230
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>2080 O&M, ARMY RES (Continued)</u>			
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	3.951	2.439	2.490
Total Funding	3.951	2.439	2.490
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	43.120	37.791	39.996
Total Funding	43.120	37.791	39.996
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	6.365	13.108	11.985
Youth Program - Direct Overhead	0.000	0.000	0.000
Indirect Support (memo)	0.046	0.047	0.047
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	10.217	8.048	13.080
Child Development - Direct Overhead	0.000	0.000	0.000
Indirect Support (memo)	0.037	0.038	0.038

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Officer	1	1	1
Enlisted	1	1	1
Total Military	2	2	2
Civilian Direct FTE	562	522	443
Civilian Foreign Direct FTE	3	3	3
Civilian Foreign Indirect FTE	220	199	144
Civilian UFM/USA FTE	1219	1230	1230
Total Civilians	2004	1954	1820
<u>Category B--Community Support Programs</u>			
Enlisted	1	1	1
Total Military	1	1	1
Civilian Direct FTE	152	142	120
Civilian Foreign Direct FTE	8	8	8
Civilian Foreign Indirect FTE	7	6	5
Civilian UFM/USA FTE	1448	1448	1448
Total Civilians	1615	1604	1581
<u>Category C--Revenue-Generating Programs</u>			
Civilian Direct FTE	88	82	70
Civilian Foreign Direct FTE	2	2	2
Civilian Foreign Indirect FTE	2	2	2
Civilian UFM/USA FTE	599	599	599
Total Civilians	691	685	673
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Civilian Direct FTE	157	152	131
Civilian Foreign Direct FTE	1	1	1
Civilian Foreign Indirect FTE	49	46	43
Civilian UFM/USA FTE	1836	1902	1971
Total Civilians	2043	2101	2146
<u>Child Development Program (MWR Category B)</u>			

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Civilian Direct FTE			
CD1 Child Development Centers	347	318	245
CD2 Family Child Care (FCC)	120	111	90
CD3 Supplemental Program/Resource & Referral/Other (PVV)	162	153	120
CD4 School Aged Care (SAC)	106	102	72
Total Civilian Direct FTE	735	684	527
Civilian Foreign Direct FTE			
CD1 Child Development Centers	6	11	11
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Direct FTE	6	11	11
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	48	46	39
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	18	18	18
Total Civilian Foreign Indirect FTE	66	64	57
Civilian UFM/USA FTE			
CD1 Child Development Centers	2885	2937	3060
CD2 Family Child Care (FCC)	295	280	292
CD3 Supplemental Program/Resource & Referral/Other (PVV)	671	674	702
CD4 School Aged Care (SAC)	723	730	761
Total Civilian UFM/USA FTE	4574	4621	4815
Total Civilians	5381	5380	5410

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ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration-IRP			
Management	36.089	14.818	8.618
Work Years	19.693	16.753	9.746
ATSDR	0.136	0.250	0.250
DSMOA	5.558	5.064	2.935
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	61.476	36.885	21.549
Environmental Restoration-Munitions Response			
Management	17.789	4.217	10.483
Work Years	9.707	4.768	11.855
ATSDR	0.000	0.000	0.000
DSMOA	2.740	1.441	3.570
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions	30.236	10.426	25.908
Total IRP and Munitions Response Program Management and	91.712	47.311	47.457
BRAC 2005-IRP			
Management	0.098	4.317	4.384
Work Years			
ATSDR			
DSMOA	0.195	0.388	0.551
Fines			
Total BRAC 2005-IRP	0.293	4.705	4.935

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ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005-Munitions Response			
Management	0.220	4.574	1.986
Work Years			
ATSDR			
DSMOA	0.440	0.412	0.249
Fines			
Total BRAC 2005-Munitions Response	0.660	4.986	2.235
Legacy BRAC-IRP			
Management	3.145	2.398	2.531
Work Years			
ATSDR			
DSMOA	1.802	1.596	1.675
Fines			
EPA Funding	3.158	0.555	0.596
Total Legacy BRAC-IRP	8.105	4.549	4.802
Legacy BRAC-Munitions Response			
Management	0.986	1.057	0.869
Work Years			
ATSDR			
DSMOA	0.565	0.704	0.575
Fines			
EPA Funding	0.990	0.245	0.204
Total Legacy BRAC-Munitions Response	2.541	2.006	1.648
Total Program Management and Support (Active &	103.311	63.557	61.077

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ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
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Formerly Used Defense Sites (FUDS)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
Environmental Restoration-IRP			
Management	12.344	19.831	18.257
ATSDR	0.042	0.082	0.069
DSMOA	2.749	8.865	4.146
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	15.135	28.778	22.472
Environmental Restoration-Munitions Response			
Management	10.848	7.014	8.162
ATSDR	0.037	0.029	0.031
DSMOA	2.416	3.135	1.854
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions	13.301	10.178	10.047
Total IRP and Munitions Response Program Management and	28.436	38.956	32.519
Total Program Management and Support (DADW & BRAC)	28.436	38.956	32.519

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Analysis/Investigation			
Sites	149	133	27
With Agreements High Relative Risk	4.935	1.965	0.006
With Agreements Low Relative Risk	12.552	4.930	3.043
With Agreements Medium Relative Risk	7.710	2.601	6.248
With Agreements Not Evaluated Relative Risk	15.530	25.187	5.045
Total Analysis/Investigation	40.727	34.683	14.342
Interim Actions			
Sites	23	28	11
With Agreements High Relative Risk	0.501	2.752	0.000
With Agreements Low Relative Risk	3.418	1.685	0.000
With Agreements Medium Relative Risk	0.063	4.839	0.723
With Agreements Not Evaluated Relative Risk	1.678	3.771	2.106
Total Interim Actions	5.660	13.047	2.829
Remedial Designs			
Sites	9	52	17
With Agreements High Relative Risk	3.436	1.465	0.000
With Agreements Low Relative Risk	0.000	0.105	0.378
With Agreements Medium Relative Risk	0.031	0.129	0.000
With Agreements Not Evaluated Relative Risk	0.012	1.807	1.975
Total Remedial Designs	3.479	3.506	2.353

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	51	65	61
With Agreements High Relative Risk	12.827	4.820	20.012
With Agreements Low Relative Risk	10.967	4.541	12.578
With Agreements Medium Relative Risk	1.954	1.516	0.623
With Agreements Not Evaluated Relative Risk	3.470	18.275	30.725
Total Remedial Action Construction	29.218	29.152	63.938
Remedial Action Operations			
Sites	131	143	177
With Agreements	60.663	51.653	55.227
Total Remedial Action Operations	60.663	51.653	55.227
Long Term Management			
Sites	173	211	227
With Agreements	35.355	29.419	26.444
Total Long Term Management	35.355	29.419	26.444
Total IRP			
Sites	536	632	520
Funding	175.102	161.460	165.133
<u>Munitions Response</u>			

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	594	544	121
With Agreements MRSP 2	0.873	3.903	0.050
With Agreements MRSP 3	2.606	9.975	1.416
With Agreements MRSP 4	10.180	1.776	5.174
With Agreements MRSP 5	10.744	6.341	0.400
With Agreements MRSP 6	1.191	1.918	0.010
With Agreements MRSP 7	0.344	0.272	0.339
With Agreements MRSP 8	0.213	0.000	0.000
With Agreements MRSP Evaluation Pending	17.523	36.882	84.401
With Agreements MRSP No Known or Suspected	1.120	2.725	0.259
Total Analysis/Investigation	44.794	63.792	92.049
Interim Actions			
Sites	33	14	6
With Agreements MRSP 2	0.036	0.002	0.000
With Agreements MRSP 3	3.276	15.125	0.428
With Agreements MRSP 4	3.503	3.460	3.071
With Agreements MRSP 5	0.083	0.000	2.353
With Agreements MRSP 6	0.020	0.000	0.000
With Agreements MRSP 7	0.013	0.000	0.000
With Agreements MRSP Evaluation Pending	2.331	8.412	0.000
Total Interim Actions	9.262	26.999	5.852

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	0	20	47
With Agreements MRSP 2	0.000	0.000	0.079
With Agreements MRSP 3	0.000	0.304	0.973
With Agreements MRSP 4	0.000	0.070	0.267
With Agreements MRSP 5	0.000	0.023	0.781
With Agreements MRSP 6	0.000	0.581	0.084
With Agreements MRSP 7	0.000	0.010	0.000
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.000	0.340	1.209
Total Remedial Designs	0.000	1.328	3.393
Remedial Action Construction			
Sites	6	21	24
With Agreements MRSP 2	0.000	0.000	0.000
With Agreements MRSP 3	0.032	28.144	4.563
With Agreements MRSP 4	0.680	3.248	3.132
With Agreements MRSP 5	0.000	1.808	2.202
With Agreements MRSP 6	0.112	0.000	0.841
With Agreements MRSP 7	0.000	0.000	0.031
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.370	11.001	8.919
Total Remedial Action Construction	1.194	44.201	19.688

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Action Operations			
Sites	1	1	2
With Agreements	0.014	0.819	1.020
Total Remedial Action Operations	0.014	0.819	1.020
Long Term Management			
Sites	1	5	16
With Agreements	0.011	0.121	1.323
Total Long Term Management	0.011	0.121	1.323
Total Munitions Response			
Sites	635	605	216
Funding	55.275	137.260	123.325
Total Environmental Restoration			
Sites	1171	1237	736
Funding (Part 2)	230.377	298.720	288.458
Total Environmental Restoration Funding (Part 1)	91.712	47.311	47.457
Total Environmental Restoration Funding (Parts 1 & 2)	322.089	346.031	335.915

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005			
<u>IRP</u>			
Analysis/Investigation			
Sites	8	2	5
With Reuse Low Relative Risk	0.658	0.156	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.610	0.490
Total Analysis/Investigation	0.658	0.766	0.490
Interim Actions			
Sites	3	0	1
With Reuse Low Relative Risk	0.000	0.187	0.000
With Reuse Not Evaluated Relative Risk	0.023	0.023	0.027
Without Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	0.023	0.210	0.027
Remedial Designs			
Sites	4	3	2
With Reuse High Relative Risk	0.056	0.056	0.000
With Reuse Low Relative Risk	0.279	0.316	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Without Reuse High Relative Risk	0.747	1.750	0.000
Total Remedial Designs	1.082	2.122	0.000

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005			
<u>IRP</u>			
Remedial Action Construction			
Sites	7	6	8
With Reuse High Relative Risk	1.850	0.160	2.955
With Reuse Low Relative Risk	0.100	6.113	3.755
With Reuse Medium Relative Risk	0.000	0.000	0.161
With Reuse Not Evaluated Relative Risk	0.079	0.000	0.169
Without Reuse High Relative Risk	0.342	0.475	0.000
Total Remedial Action Construction	2.371	6.748	7.040
Remedial Action Operations			
Sites	22	23	17
With Reuse	2.834	6.100	3.353
Total Remedial Action Operations	2.834	6.100	3.353
Long Term Management			
Sites	33	24	24
With Reuse	0.614	0.561	0.604
Without Reuse	0.000	0.228	0.193
Total Long Term Management	0.614	0.789	0.797
Total IRP			
Sites	77	58	57
Funding	7.582	16.735	11.707
<u>Munitions Response</u>			

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	2	4	0
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.086	2.459	0.222
Without Reuse MRSPP 3	0.000	3.013	4.593
Total Analysis/Investigation	0.086	5.472	4.815
Interim Actions			
Sites	2	2	0
Without Reuse MRSPP 3	15.935	9.590	0.000
Total Interim Actions	15.935	9.590	0.000
Remedial Designs			
Sites	11	6	0
With Reuse MRSPP 3	0.390	0.109	0.000
With Reuse MRSPP 4	0.050	0.000	0.000
With Reuse MRSPP 5	0.386	0.100	0.000
With Reuse MRSPP 6	0.050	0.000	0.050
With Reuse MRSPP Evaluation Pending	0.000	0.050	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.013	0.000
Total Remedial Designs	0.876	0.272	0.050

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	3	16	4
With Reuse MRSPP 3	0.060	0.855	0.000
With Reuse MRSPP 4	0.000	0.093	0.000
With Reuse MRSPP 5	0.000	0.623	0.156
With Reuse MRSPP 6	0.000	0.093	0.093
With Reuse MRSPP 8	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.060	0.066	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.000	0.445
Without Reuse MRSPP Evaluation Pending	0.000	0.279	0.000
Total Remedial Action Construction	0.120	2.009	0.694
Long Term Management			
Sites	3	4	3
With Reuse	0.000	0.386	0.065
Without Reuse	0.060	0.000	0.000
Total Long Term Management	0.060	0.386	0.065
Total Munitions Response			
Sites	21	32	7
Funding	17.077	17.729	5.624
<u>PLANNING</u>			
PLANNING			
Analysis	2.830	6.136	5.723
Total	2.830	6.136	5.723

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
BRAC 2005			
Total PLANNING			
Sites	0	0	0
Funding	2.830	6.136	5.723
<u>COMPLIANCE</u>			
COMPLIANCE			
Clean-up	39.750	57.858	27.037
Analysis	3.748	4.163	0.529
Total	43.498	62.021	27.566
Total COMPLIANCE			
Sites	0	0	0
Funding	43.498	62.021	27.566
Total BRAC 2005			
Sites	98	90	64
Funding (Part 2)	70.987	102.621	50.620
Total BRAC 2005 Funding (Part 1)	0.953	9.691	7.170
Total BRAC 2005 Funding (Parts 1 & 2)	71.940	112.312	57.790

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Analysis/Investigation			
Sites	20	10	12
With Reuse High Relative Risk	0.388	1.025	1.120
With Reuse Low Relative Risk	0.882	2.253	1.586
With Reuse Medium Relative Risk	1.809	0.050	1.592
With Reuse Not Evaluated Relative Risk	0.565	0.000	0.000
Total Analysis/Investigation	3.644	3.328	4.298
Interim Actions			
Sites	5	3	0
With Reuse High Relative Risk	1.811	0.913	0.000
With Reuse Low Relative Risk	1.064	0.000	0.000
With Reuse Medium Relative Risk	0.409	0.514	0.000
Total Interim Actions	3.284	1.427	0.000
Remedial Designs			
Sites	12	8	10
With Reuse High Relative Risk	0.693	0.922	0.299
With Reuse Low Relative Risk	0.013	0.393	1.504
With Reuse Medium Relative Risk	0.089	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.040	0.000	0.000
Total Remedial Designs	0.835	1.315	1.803

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Remedial Action Construction			
Sites	27	30	18
With Reuse High Relative Risk	2.585	11.212	6.501
With Reuse Low Relative Risk	1.608	2.578	5.701
With Reuse Medium Relative Risk	0.454	0.427	16.492
With Reuse Not Evaluated Relative Risk	2.000	2.223	2.000
Total Remedial Action Construction	6.647	16.440	30.694
Remedial Action Operations			
Sites	22	29	26
With Reuse	10.953	11.674	7.982
Without Reuse	2.597	0.878	0.878
Total Remedial Action Operations	13.550	12.552	8.860
Long Term Management			
Sites	30	50	51
With Reuse	14.354	3.819	4.602
Without Reuse	0.058	0.152	0.068
Total Long Term Management	14.412	3.971	4.670
Total IRP			
Sites	116	130	117
Funding	42.372	39.033	50.325
<u>Munitions Response</u>			

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(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	21	17	9
With Reuse MRSPP 3	1.065	0.060	0.060
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.004	0.000
With Reuse MRSPP 7	0.249	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.494	1.223	0.565
With Reuse MRSPP No Known or Suspected Hazard	0.003	0.000	0.000
Total Analysis/Investigation	1.811	1.287	0.625
Interim Actions			
Sites	2	2	0
With Reuse MRSPP 4	0.248	0.012	0.011
With Reuse MRSPP Evaluation Pending	0.248	0.012	0.011
Total Interim Actions	0.496	0.024	0.022
Remedial Designs			
Sites	2	2	4
With Reuse MRSPP 2	0.000	0.000	0.000
With Reuse MRSPP 3	0.000	0.115	0.116
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.054	0.058
Total Remedial Designs	0.000	0.169	0.174

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	5	6	6
With Reuse MRSPP 2	1.420	2.000	2.665
With Reuse MRSPP 3	0.000	0.000	0.000
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.040
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 7	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	9.092	12.445	13.511
Total Remedial Action Construction	10.512	14.445	16.216
Remedial Action Operations			
Sites	0	0	0
With Reuse	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	8	7	5
With Reuse	0.459	1.495	0.233
Total Long Term Management	0.459	1.495	0.233
Total Munitions Response			
Sites	38	34	24
Funding	13.278	17.420	17.270

COMPLIANCE

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
Legacy BRAC			
<u>COMPLIANCE</u>			
COMPLIANCE			
Clean-up	0.198	1.658	0.584
Analysis	2.588	1.406	0.818
Total	2.786	3.064	1.402
Total COMPLIANCE			
Sites	0	0	0
Funding	2.786	3.064	1.402
Total Legacy BRAC			
Sites	154	164	141
Funding (Part 2)	58.436	59.517	68.997
Total Legacy BRAC Funding (Part 1)	10.646	6.555	6.450
Total Legacy BRAC Funding (Parts 1 & 2)	69.082	66.072	75.447

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Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>IRP</u>			
Assessments			
Sites	180	129	39
With Agreements High Relative Risk	0.394	0.980	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.413	0.561	0.258
With Agreements Not Evaluated Relative Risk	3.987	2.717	0.064
Without Agreements High Relative Risk	0.230	2.379	0.300
Without Agreements Low Relative Risk	0.642	0.514	0.035
Without Agreements Medium Relative Risk	1.080	0.146	0.037
Without Agreements Not Evaluated Relative Risk	8.029	4.675	1.319
Total Assessments	14.775	11.972	2.013
Analysis/Investigation			
Sites	202	201	130
With Agreements High Relative Risk	13.869	20.319	14.801
With Agreements Low Relative Risk	1.414	0.923	0.361
With Agreements Medium Relative Risk	3.275	9.530	1.778
With Agreements Not Evaluated Relative Risk	1.033	0.596	3.843
Without Agreements High Relative Risk	22.805	14.193	7.419
Without Agreements Low Relative Risk	3.553	4.625	1.467
Without Agreements Medium Relative Risk	5.823	15.946	7.014
Without Agreements Not Evaluated Relative Risk	5.497	8.703	5.998
Total Analysis/Investigation	57.269	74.835	42.681

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Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

IRP

Interim Actions

Sites	4	0	0
With Agreements High Relative Risk	0.000	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	0.712	0.000	0.000
Without Agreements Low Relative Risk	0.163	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	0.875	0.000	0.000

Remedial Designs

Sites	85	62	60
With Agreements High Relative Risk	4.107	3.330	4.159
With Agreements Low Relative Risk	0.036	0.000	0.000
With Agreements Medium Relative Risk	0.110	0.467	0.384
With Agreements Not Evaluated Relative Risk	0.269	0.001	0.000
Without Agreements High Relative Risk	3.967	2.406	2.212
Without Agreements Low Relative Risk	0.206	0.443	0.076
Without Agreements Medium Relative Risk	0.254	1.210	0.807
Without Agreements Not Evaluated Relative Risk	0.865	0.350	0.075
Total Remedial Designs	9.814	8.207	7.713

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 **FY 2012** **FY 2013**

DADW			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	126	93	78
With Agreements High Relative Risk	50.020	21.150	25.100
With Agreements Low Relative Risk	6.888	0.290	1.225
With Agreements Medium Relative Risk	4.677	0.888	3.760
With Agreements Not Evaluated Relative Risk	3.353	2.437	0.676
Without Agreements High Relative Risk	36.555	25.649	13.895
Without Agreements Low Relative Risk	1.475	1.555	2.029
Without Agreements Medium Relative Risk	0.978	0.379	0.591
Without Agreements Not Evaluated Relative Risk	15.504	2.155	1.707
Total Remedial Action Construction	119.450	54.503	48.983
Remedial Action Operations			
Sites	22	26	28
Clean-up	14.708	14.020	9.263
Total Remedial Action Operations	14.708	14.020	9.263
Long Term Management			
Sites	66	66	41
Clean-up	6.382	8.157	3.732
Total Long Term Management	6.382	8.157	3.732
Potentially Responsible Party			
Sites	59	39	53
Clean-up	4.424	3.114	4.376
Total Potentially Responsible Party	4.424	3.114	4.376

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 **FY 2012** **FY 2013**

DADW			
Environmental Restoration			
<u>IRP</u>			
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total IRP			
Sites	744	616	429
Funding	227.697	174.808	118.761
<u>Munitions Response</u>			
Assessments			
Sites	234	84	10
N/A MRSP 2	0.000	0.000	0.000
N/A MRSP 3	0.024	0.025	0.000
N/A MRSP 4	0.000	0.000	0.000
N/A MRSP 5	0.000	0.000	0.000
N/A MRSP 6	0.000	0.000	0.000
N/A MRSP 7	0.000	0.000	0.000
N/A MRSP 8	0.000	0.000	0.000
N/A MRSP Evaluation Pending	8.632	1.141	0.072
N/A MRSP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSP No Longer Required	0.000	0.000	0.000
Total Assessments	8.656	1.166	0.072

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	109	201	105
N/A MRSPP 2	16.601	4.321	8.278
N/A MRSPP 3	11.567	1.648	4.793
N/A MRSPP 4	1.878	1.260	0.680
N/A MRSPP 5	0.841	1.322	0.789
N/A MRSPP 6	3.377	0.161	0.160
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	73.824	58.479	31.912
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.206	0.000	0.000
Total Analysis/Investigation	108.294	67.191	46.612
Interim Actions			
Sites	13	0	0
N/A MRSPP 2	1.206	0.000	0.000
N/A MRSPP 3	0.000	0.000	0.000
N/A MRSPP 4	0.536	0.000	0.000
N/A MRSPP 5	0.000	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	5.837	0.000	0.000
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Interim Actions	7.579	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	5	22	15
N/A MRSPP 2	0.005	0.071	0.007
N/A MRSPP 3	0.000	0.078	0.050
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.014	0.000	0.050
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	0.136	1.307	0.661
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Designs	0.155	1.456	0.768
Remedial Action Construction			
Sites	37	23	16
N/A MRSPP 2	1.556	0.000	0.928
N/A MRSPP 3	0.000	2.201	0.000
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.017	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	71.698	29.194	28.095
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Action Construction	73.271	31.395	29.023

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Action Operations			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	17	30	13
Clean-up	1.713	3.027	0.530
Total Long Term Management	1.713	3.027	0.530
Potentially Responsible Party			
Sites	5	4	8
Clean-up	0.572	0.149	0.533
Total Potentially Responsible Party	0.572	0.149	0.533
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total Munitions Response			
Sites	420	364	167
Funding	200.240	104.384	77.538

Building Demolition/Debris Removal

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 **FY 2012** **FY 2013**

DADW			
Environmental Restoration			
<u>Building Demolition/Debris Removal</u>			
Building Demolition/Debris Removal			
Sites	12	47	15
N/A	0.156	8.347	8.725
Total	0.156	8.347	8.725
Total Building Demolition/Debris Removal			
Sites	12	47	15
Funding	0.156	8.347	8.725
Total Environmental Restoration			
Sites	1176	1027	611
Funding (Part 2)	428.093	287.539	205.024
Total Environmental Restoration Funding (Part 1)			
	28.436	38.956	32.519
Total Environmental Restoration Funding (Parts 1 & 2)			
	456.529	326.495	237.543

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
 (Number in Actuals)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	983	1000	1035
Total Number of DERA IRP Sites	1060	1060	1060
Percent of DERA IRP Sites Cleaned Up	93%	94%	98%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	805	831	887
Total Number of DERA IRP Sites	984	984	984
Percent of DERA IRP Sites Cleaned Up	82%	84%	90%
Goal for Sites	100 %	- %	- %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	1464	1509	1579
Total Number of DERA IRP Sites	1644	1644	1644
Percent of DERA IRP Sites Cleaned Up	89%	92%	96%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1429	1429	1429
Total Number of DERA MR Sites	1429	1429	1429
Percent of DERA MR Sites with Phase Completion	100%	100%	100%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	837	1238	1258
Total Number of DERA MR Sites	1429	1429	1429
Percent of DERA MR Sites with Phase Completion	59%	87%	88%
Goal for Sites	- %	- %	- %

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
(Number in Actuals)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Legacy BRAC			
Total Number of Legacy BRAC IRP Sites Cleaned Up	1788	1834	1862
Total Number of Legacy BRAC IRP Sites	1918	1918	1918
Percent of Legacy BRAC IRP Sites Cleaned Up	93%	96%	97%
Goal for Sites	- %	- %	- %
Total Number of Legacy BRAC MR Sites Cleaned Up	78	85	87
Total Number of Legacy BRAC MR Sites	132	132	132
Percent of Legacy BRAC MR Sites Cleaned Up	59%	64%	66%
Goal for Installations	- %	- %	- %
Total Number of Legacy BRAC Installations Cleaned Up	104	105	106
Total Number of Legacy BRAC Installations	120	120	120
Percent of Legacy BRAC Installations Cleaned Up	87%	88%	88%
BRAC 2005			
Total Number of BRAC 2005 IRP Sites Cleaned Up	68	82	96
Total Number of BRAC 2005 IRP Sites	110	110	110
Percent of BRAC 2005 IRP Sites Cleaned Up	62%	75%	87%
Goal for Sites	- %	- %	- %
Total Number of BRAC 2005 MR Sites Cleaned Up	21	27	40
Total Number of BRAC 2005 MR Sites	47	47	47
Percent of BRAC 2005 MR Sites Cleaned Up	45%	57%	85%
Goal for Installations	- %	- %	- %
Total Number of BRAC 2005 Installations Cleaned Up	6	8	14
Total Number of BRAC 2005 Installations	21	21	21
Percent of BRAC 2005 Installations Cleaned Up	29%	38%	67%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
 (Number in Actuals)

Formerly Used Defense Sites (FUDS)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	189	211	237
Total Number of DERA IRP Sites	391	391	391
Percent of DERA IRP Sites Cleaned Up	48%	54%	61%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	78	89	96
Total Number of DERA IRP Sites	178	178	178
Percent of DERA IRP Sites Cleaned Up	44%	50%	54%
Goal for Sites	100 %	- %	- %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	384	407	423
Total Number of DERA IRP Sites	560	560	560
Percent of DERA IRP Sites Cleaned Up	69%	73%	76%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1716	1716	1716
Total Number of DERA MR Sites	1752	1752	1752
Percent of DERA MR Sites with Phase Completion	98%	98%	98%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	1542	1612	1622
Total Number of DERA MR Sites	1752	1752	1752
Percent of DERA MR Sites with Phase Completion	88%	92%	93%
Goal for Sites	- %	- %	- %

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
ENV-30 Part 3 Performance Metrics
Operation and Maintenance, Army
(Number in Actuals)

DoD Summary

DERA IRP Goals

50% of High Sites by the end of FY 2002
100% of High Sites by the end of FY 2007
100% of Medium Sites by the end of FY 2011
100% of Low Sites by the end of FY 2014 (FY 2020 for

DERA MMRP Goals

100% Sites completed PA or equivalent by end of FY 2007
100% Sites completed SI or equivalent by end of FY 2010
100% Sites at RC by end of FY TBD

Legacy BRAC IRP Goal

100% Sites RIP/RC by end of FY 2015

BRAC 2005 IRP Goal

100% Sites RIP/RC by end of FY 2014

Legacy BRAC MMRP Goal

100% Sites RIP/RC by the end of FY 2009

BRAC 2005 MMRP Goal

100% Sites RIP/RC by the end of FY 2017

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.401	2.757	3.133
RCRA D-Solid Waste	0.723	0.831	0.000
RCRA I-Underground Storage Tanks	0.541	0.621	0.000
Clean Air Act	1.630	1.872	1.027
Clean Water Act	3.343	3.839	8.681
Planning	1.312	1.507	1.762
Safe Drinking Water Act	1.280	1.470	0.684
Other Compliance Non-Recurring	29.853	34.013	14.814
Total Compliance Non-Recurring	41.083	46.910	30.101
<u>Recurring-Class 0</u>			
Manpower	84.013	78.955	51.152
Education & Training	8.354	9.596	6.947
Sub-Total Personnel	92.367	88.551	58.099
Permits & Fees	8.438	9.692	10.510
Sampling, Analysis & Monitoring	8.346	9.586	12.614
Waste Disposal	17.556	20.165	17.960
Other Compliance Recurring	40.719	46.769	62.763
Sub-Total Fees	75.059	86.212	103.847
Total Compliance Recurring	167.426	174.763	161.946
Total Compliance	208.509	221.673	192.047

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.073	0.181	0.000
RCRA D-Solid Waste	0.221	0.548	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.813	2.018	4.600
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	1.107	2.747	4.600
<u>Recurring-Class 0</u>			
Manpower	2.995	5.631	3.527
Education & Training	0.163	0.404	0.052
Sub-Total Personnel	3.158	6.035	3.579
Pollution Prevention Recurring	3.866	9.598	14.120
Total Pollution Prevention	8.131	18.380	22.299
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	17.312	20.689	22.454
Wetlands	2.666	3.186	3.177
Other Natural Resources Non-Recurring	10.428	10.543	5.363
Historical & Cultural Resources	12.203	16.503	16.432
Total Conservation Non-Recurring	42.609	50.921	47.426
<u>Recurring-Class 0</u>			
Manpower	41.228	39.877	40.416
Education & Training	0.428	0.511	2.476
Sub-Total Personnel	41.656	40.388	42.892
Conservation Recurring	49.012	55.694	42.821
Total Conservation	133.277	147.003	133.139
Total Domestic	349.917	387.056	347.485

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.214	0.305	0.553
RCRA D-Solid Waste	0.148	0.212	0.000
RCRA I-Underground Storage Tanks	0.111	0.158	0.000
Clean Air Act	0.334	0.477	0.181
Clean Water Act	0.685	0.978	1.532
Planning	0.043	0.061	0.311
Safe Drinking Water Act	0.262	0.374	0.121
Other Compliance Non-Recurring	15.373	25.892	31.880
Overseas Clean-Up (Non Add Included above)	15.513	25.892	29.266
Total Compliance Non-Recurring	17.170	28.457	34.578
<u>Recurring-Class 0</u>			
Manpower	15.703	17.331	9.027
Education & Training	1.281	1.830	1.226
Sub-Total Personnel	16.984	19.161	10.253
Permits & Fees	0.427	0.610	1.855
Sampling, Analysis & Monitoring	1.495	2.135	2.226
Waste Disposal	3.417	4.880	3.169
Other Compliance Recurring	3.215	3.372	6.006
Sub-Total Fees	8.554	10.997	13.256
Total Compliance Recurring	25.538	30.158	23.509
Total Compliance	42.708	58.615	58.087

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Foreign</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.015	0.037	0.000
RCRA D-Solid Waste	0.045	0.112	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.167	0.413	0.455
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.227	0.562	0.455
<u>Recurring-Class 0</u>			
Manpower	0.613	1.153	0.349
Education & Training	0.033	0.083	0.005
Sub-Total Personnel	0.646	1.236	0.354
Pollution Prevention Recurring	0.792	1.966	1.396
Total Pollution Prevention	1.665	3.764	2.205
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.721	0.862	1.004
Wetlands	0.111	0.133	0.167
Other Natural Resources Non-Recurring	0.435	0.439	0.282
Historical & Cultural Resources	0.508	0.688	0.865
Total Conservation Non-Recurring	1.775	2.122	2.318
<u>Recurring-Class 0</u>			
Manpower	1.718	1.662	2.127
Education & Training	0.018	0.021	0.130
Sub-Total Personnel	1.736	1.683	2.257
Conservation Recurring	2.042	2.321	2.254
Total Conservation	5.553	6.126	6.829
Total Foreign	49.926	68.505	67.121

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total OPR & MAINT			
Domestic	349.917	387.056	347.485
Foreign	49.926	68.505	67.121
Total	399.843	455.561	414.606

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.822	0.778	1.530
RCRA D-Solid Waste	0.489	0.463	0.000
RCRA I-Underground Storage Tanks	0.274	0.260	0.000
Clean Air Act	0.000	0.000	0.037
Clean Water Act	0.000	0.000	1.546
Planning	2.389	2.262	1.390
Safe Drinking Water Act	0.000	0.000	0.376
Other Compliance Non-Recurring	3.561	3.372	40.964
Total Compliance Non-Recurring	7.535	7.135	45.843
<u>Recurring-Class 0</u>			
Manpower	37.326	35.345	32.984
Education & Training	4.373	4.141	2.255
Sub-Total Personnel	41.699	39.486	35.239
Permits & Fees	1.454	1.377	2.427
Sampling, Analysis & Monitoring	2.439	2.309	4.336
Waste Disposal	3.786	3.585	4.709
Other Compliance Recurring	40.812	38.646	17.443
Sub-Total Fees	48.491	45.917	28.915
Total Compliance Recurring	90.190	85.403	64.154
Total Compliance	97.725	92.538	109.997

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Guard			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.259	0.351	0.000
RCRA D-Solid Waste	0.006	0.008	0.000
Clean Air Act	0.009	0.012	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.001	0.001	0.000
Total Pollution Prevention Non-Recurring	0.275	0.372	0.000
<u>Recurring-Class 0</u>			
Manpower	1.111	1.504	0.971
Education & Training	0.008	0.011	0.001
Sub-Total Personnel	1.119	1.515	0.972
Pollution Prevention Recurring	0.167	0.226	1.046
Total Pollution Prevention	1.561	2.113	2.018
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.561	0.506	7.659
Wetlands	0.001	0.001	0.272
Other Natural Resources Non-Recurring	0.303	0.273	0.248
Historical & Cultural Resources	3.417	3.078	2.646
Total Conservation Non-Recurring	4.282	3.858	10.825
<u>Recurring-Class 0</u>			
Manpower	12.153	10.947	17.070
Education & Training	0.561	0.506	0.169
Sub-Total Personnel	12.714	11.453	17.239
Conservation Recurring	11.077	9.977	9.883
Total Conservation	28.073	25.288	37.947
Total Domestic	127.359	119.939	149.962

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total OPR & MAINT			
Domestic	127.359	119.939	149.962
Foreign	0.000	0.000	0.000
Total	127.359	119.939	149.962

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	1.084
RCRA D-Solid Waste	0.076	0.092	0.000
RCRA I-Underground Storage Tanks	0.018	0.022	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.060	0.073	0.289
Planning	0.242	0.293	0.420
Safe Drinking Water Act	0.061	0.074	0.887
Other Compliance Non-Recurring	0.407	0.492	0.831
Total Compliance Non-Recurring	0.864	1.046	3.511
<u>Recurring-Class 0</u>			
Manpower	4.609	5.579	0.415
Education & Training	0.781	0.946	0.568
Sub-Total Personnel	5.390	6.525	0.983
Permits & Fees	0.139	0.169	0.575
Sampling, Analysis & Monitoring	0.795	0.963	1.048
Waste Disposal	1.071	1.296	1.829
Other Compliance Recurring	9.191	11.123	17.633
Sub-Total Fees	11.196	13.551	21.085
Total Compliance Recurring	16.586	20.076	22.068
Total Compliance	17.450	21.122	25.579

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Reserve			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.019	0.019	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.019	0.019	0.000
<u>Recurring-Class 0</u>			
Manpower	0.886	0.888	0.950
Education & Training	0.010	0.010	0.001
Sub-Total Personnel	0.896	0.898	0.951
Pollution Prevention Recurring	0.123	0.123	0.512
Total Pollution Prevention	1.038	1.040	1.463
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.016	0.014	1.346
Wetlands	0.070	0.064	0.509
Other Natural Resources Non-Recurring	0.000	0.000	0.025
Historical & Cultural Resources	0.054	0.050	0.582
Total Conservation Non-Recurring	0.140	0.128	2.462
<u>Recurring-Class 0</u>			
Manpower	5.143	4.713	1.731
Education & Training	0.078	0.071	0.169
Sub-Total Personnel	5.221	4.784	1.900
Conservation Recurring	2.400	2.200	3.621
Total Conservation	7.761	7.112	7.983
Total Domestic	26.249	29.274	35.025

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total OPR & MAINT			
Domestic	26.249	29.274	35.025
Foreign	0.000	0.000	0.000
Total	26.249	29.274	35.025

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	1.640	2.145	2.219
RCRA D-Solid Waste	0.002	0.003	0.003
RCRA I-Underground Storage Tanks	0.248	0.324	0.335
Clean Air Act	0.367	0.480	0.496
Clean Water Act	1.140	1.491	1.543
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.008	0.010	0.010
Other Compliance Non-Recurring	5.572	7.288	7.540
Total Compliance Non-Recurring	8.977	11.741	12.146
<u>Recurring-Class 0</u>			
Manpower	7.494	9.802	10.141
Education & Training	0.119	0.156	0.161
Sub-Total Personnel	7.613	9.958	10.302
Permits & Fees	0.139	0.182	0.189
Sampling, Analysis & Monitoring	0.022	0.028	0.029
Waste Disposal	2.040	2.669	2.761
Other Compliance Recurring	8.259	10.802	11.176
Sub-Total Fees	10.460	13.681	14.155
Total Compliance Recurring	18.073	23.639	24.457
Total Compliance	27.050	35.380	36.603

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.001	0.000	0.001
Hazardous Material Reduction	4.001	1.922	5.941
Other Pollution Prevention Non-Recurring	0.748	0.360	1.111
Total Pollution Prevention Non-Recurring	4.750	2.282	7.053
<u>Recurring-Class 0</u>			
Manpower	0.819	0.394	1.217
Education & Training	0.003	0.002	0.005
Sub-Total Personnel	0.822	0.396	1.222
Pollution Prevention Recurring	0.629	0.302	0.934
Total Pollution Prevention	6.201	2.980	9.209
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.016	0.012	0.012
Historical & Cultural Resources	0.009	0.007	0.007
Total Conservation Non-Recurring	0.025	0.019	0.019
<u>Recurring-Class 0</u>			
Manpower	1.312	0.964	0.949
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	1.312	0.964	0.949
Conservation Recurring	1.122	0.825	0.812
Total Conservation	2.459	1.808	1.780
Total Domestic	35.710	40.168	47.592

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total REV & MGT FNDS			
Domestic	35.710	40.168	47.592
Foreign	0.000	0.000	0.000
Total	35.710	40.168	47.592

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Environmental Technology
(\$ in Millions)

APPROPRIATION TOTALS	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
RDT&E, ARMY			
Cleanup	27.155	22.382	20.879
Compliance	9.244	15.008	12.063
Conservation	3.111	2.653	2.168
Pollution Prevention	12.737	14.640	14.222
Unexploded Ordnance	0.823	1.251	1.148
Total	53.070	55.934	50.479
Grand Total	53.070	55.934	50.479

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Environmental Technology
(\$ in Millions)

ENVIRONMENTAL PROGRAM TOTALS	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Cleanup	27.155	22.382	20.879
Compliance	9.244	15.008	12.063
Conservation	3.111	2.653	2.168
Pollution	12.737	14.640	14.222
Unexploded	0.823	1.251	1.148
Grand Total	53.070	55.934	50.479

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operations Range Sustainment and Environmental Management
Operation and Maintenance, Army
(\$ in Millions – Inventory in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Domestic</u>			
Range Assessments			
Environmental Range Assessments			
O&M	9.687	10.466	1.733
Range Inventory			
# of Ranges	5,868	5,868	5,868
# of Acres	1,250,157	1,250,157	1,250,157
# Ranges with Environmental Range Assessments	1,362	3,286	4,832
# Acres with Environmental Range Assessments	6,995,428	8,344,410	1,112,841
Range Response Actions			
All Environmental Range Response Actions			
O&M	0.000	0.000	0.000
Range Sustainment Actions			
Integrated Natural Resource Management Plans			
O&M	99.957	110.252	99.854
Other Sustainment Actions			
O&M	61.685	60.935	63.466

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operations Range Sustainment and Environmental Management
Operation and Maintenance, Army
(\$ in Millions – Inventory in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Foreign</u>			
Range Assessments			
Environmental Range Assessments			
O&M	0.000	0.000	0.000
Range Inventory			
# of Ranges	884	884	884
# of Acres	260,506	260,506	260,506
# Ranges with Environmental Range Assessments	0	0	0
# Acres with Environmental Range Assessments	0	0	0
Range Response Actions			
All Environmental Range Response Actions			
O&M	0.000	0.000	0.000
Range Sustainment Actions			
Other Sustainment Actions			
O&M	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operations Range Sustainment and Environmental Management
Operation and Maintenance, Army
(\$ in Millions – Inventory in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Domestic</u>			
Range Assessments			
Environmental Range Assessments			
O&M	0.000	2.000	1.754
Range Inventory			
# of Ranges	4,456	4,456	4,456
# of Acres	2,652,837	2,652,837	2,652,837
# Ranges with Environmental Range Assessments	1,618	1,972	2,953
# Acres with Environmental Range Assessments	1,832,305	1,918,997	2,293,572
Range Response Actions			
All Environmental Range Response Actions			
O&M	4.231	9.519	4.743
Range Sustainment Actions			
Integrated Natural Resource Management Plans			
O&M	21.055	18.965	28.460
Other Sustainment Actions			
O&M	12.532	24.947	24.454

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Operations Range Sustainment and Environmental Management
Operation and Maintenance, Army
(\$ in Millions – Inventory in Eaches)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Domestic</u>			
Range Assessments			
Environmental Range Assessments			
O&M	0.000	0.114	0.212
Range Inventory			
# of Ranges	634	634	634
# of Acres	513,391	513,391	513,391
# Ranges with Environmental Range Assessments	145	456	460
# Acres with Environmental Range Assessments	204,793	488,949	489,045
Range Response Actions			
All Environmental Range Response Actions			
O&M	0.000	0.000	0.000
Range Sustainment Actions			
Integrated Natural Resource Management Plans			
O&M	5.821	5.334	5.987
Other Sustainment Actions			
O&M	3.227	2.900	3.894

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

(Rental Amount in Dollars)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Estimate
OPERATION & MAINTENANCE, ARMY	11,869,747	11,614,143	11,607,490

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
ALABAMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY2013
Lease: DACA01-3-05-802	\$12,742	\$12,742	\$12,742
A) Explanation of Lease: FORT RUCKER AL: 01252 / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-88-0114	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: FORT RUCKER AL: 01252 / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-07-466	\$8,800	\$8,800	\$8,800
A) Explanation of Lease: FORT RUCKER AL: 01252 / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-10-0523	\$19,844	\$19,844	\$19,844
A) Explanation of Lease: FORT RUCKER AL: 01252 / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-1-02-366	\$1,010	\$1,010	\$1,010
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
ALABAMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA01-1-02-364	\$150	\$150	\$150
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-02-365	\$450	\$450	\$450
A) Explanation of Lease: FORT RUCKER AL: 01252 / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-90-0264	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: REDSTONE ARSENAL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-67-0193	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: REDSTONE ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-5-09-682	\$1,300	\$1,300	\$1,300
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
ALABAMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA01-1-95-0249	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-89-0381	\$126,612	\$126,612	\$126,612
A) Explanation of Lease: REDSTONE ARSENAL / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE RENT, COLLECT BACK RENT OVER 1 YR PERIOD			
Lease: 00000330000010	\$240	\$240	\$240
A) Explanation of Lease: REDSTONE ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-08-0577	\$20,550	\$20,550	\$20,550
A) Explanation of Lease: REDSTONE ARSENAL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-98-285	\$532,000	\$532,000	\$532,000
A) Explanation of Lease: REDSTONE ARSENAL / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$745,298	\$745,298	\$745,298

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
ALASKA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA85-1-85-11	\$336	\$336	\$336
A) Explanation of Lease: DONNELLY TRAINING AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCE OUTGRANTED AREA AND CHANGE THE CONSIDERATION			
Lease: DACA85-3-07-0139	\$100	\$100	\$100
A) Explanation of Lease: FORT GREELY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA8540900132	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT GREELY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-2-04-76	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT WAINWRIGHT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-1-75-14	\$25	\$25	\$25
A) Explanation of Lease: FORT WAINWRIGHT / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND THE TERM IN SECOND AMENDMENT AND CORRECT ACREAGE			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
ALASKA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA85-1-86-71	\$344,000	\$344,000	\$344,000
A) Explanation of Lease: FORT WAINWRIGHT / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA85-1-04-77	 \$3,366	 \$3,366	 \$3,366
A) Explanation of Lease: FORT WAINWRIGHT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA85-1-04-22	 \$2,000	 \$0	 \$0
A) Explanation of Lease: SPARREVOHN LONG RANGE RADAR ST / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA85-1-04-71	 \$119,246	 \$119,246	 \$119,246
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA85-1-95-81	 \$75,020	 \$75,020	 \$75,020
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RELOCATE BLOWDOWN STACK			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
ALASKA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA85-1-03-140	\$15,700	\$15,700	\$15,700
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA85-2-05-03	\$298	\$298	\$298
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$570,691	\$568,691	\$568,691

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
ARIZONA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA09-2-91-421	\$500	\$500	\$500
A) Explanation of Lease: FORT HUACHUCA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA09-2-10-0001	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: FORT HUACHUCA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-09-0021	\$8,730	\$8,730	\$8,730
A) Explanation of Lease: FORT HUACHUCA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-2-97-3	\$750	\$750	\$750
A) Explanation of Lease: YUMA PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$11,980	\$11,980	\$11,980

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
ARKANSAS**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA0330902161	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT CHAFFEE / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA6317300097	 \$5,500	 \$5,500	 \$5,500
A) Explanation of Lease: SPECIAL - ADMIN FOR MILITARY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$6,500	\$6,500	\$6,500

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
CALIFORNIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-1-95-529	\$50,400	\$50,400	\$50,400
A) Explanation of Lease: DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN - SHARPE FACILITY / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-07-536	\$2,288	\$2,288	\$2,288
A) Explanation of Lease: DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN - TRACY FACILITY /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-07-522	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT HUNTER-LIGGETT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-3-06-0252	\$11,468	\$11,468	\$11,468
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-2-02-0032	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
CALIFORNIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA09-1-09-0062	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-00-0032	\$4,145	\$4,145	\$4,145
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA09-1-05-0153	\$8,500	\$8,500	\$8,500
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-06-546	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: LOCKWOOD ARMY COMMUNICATION FACILITY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-1-10-627	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
CALIFORNIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-3-08-0198	\$95,776	\$95,776	\$95,776
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-5-10-623	\$62,868	\$62,868	\$62,868
A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-00-577	\$6,000	\$6,000	\$6,000
A) Explanation of Lease: ORD MILITARY COMMUNITY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-04-553	\$2,400	\$2,400	\$2,400
A) Explanation of Lease: ORD MILITARY COMMUNITY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-2-98-528	\$3,657	\$3,657	\$3,657
A) Explanation of Lease: SIERRA ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
CALIFORNIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-2-02-623	\$2,265	\$2,265	\$2,265
A) Explanation of Lease: SIERRA ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA05-1-08-531	 \$3,500	 \$3,500	 \$3,500
A) Explanation of Lease: SIERRA ARMY DEPOT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$305,067	\$305,067	\$305,067

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
COLORADO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-3-07-6008	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-75-6071	\$25	\$25	\$25
A) Explanation of Lease: FORT CARSON / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A#2 EXTENDS THE TERM			
Lease: DACA45-3-09-6011	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-3-09-6014	\$9,700	\$9,700	\$9,700
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-67-5107	\$8,725	\$8,725	\$8,725
A) Explanation of Lease: FORT CARSON / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: SA #4 EXTENDS TERM AND ADJUSTS RENTAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
COLORADO**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-3-09-6012	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 25-066-E-5794	\$5	\$5	\$5
A) Explanation of Lease: FORT CARSON / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-98-6040	\$3,040	\$3,040	\$3,040
A) Explanation of Lease: FORT CARSON / RECR, PVT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6021	\$9,686	\$9,686	\$9,686
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 REMOVED ADDR 117443660			
Lease: DACA45-1-06-6022	\$8,500	\$8,500	\$8,500
A) Explanation of Lease: FORT CARSON / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 LINKED ADDRESSEE 701503445.			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
COLORADO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-06-6042	\$9,686	\$9,686	\$9,686
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 REMOVED LINK TO ADDRESSEE 117443660			
Lease: DACA45-2-86-6167	\$7,335	\$7,335	\$7,335
A) Explanation of Lease: FORT CARSON / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD3/AMEND 4 CHANGED GRANTEE NAME, EXTENDED TERM 5 YEARS, UPDATED RENTAL			
Lease: DACA45-1-67-5102	\$8,165	\$8,165	\$8,165
A) Explanation of Lease: FORT CARSON / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A #7 WD 32500 SQFT DRIVEUP FAC + DECREASED RENTAL FROM \$24965			
Lease: DACA45-1-84-6170	\$6,517	\$6,517	\$6,517
A) Explanation of Lease: FORT CARSON / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A 9 ADDS ADDITIONAL SPACE, INCREASES RENTAL, AND EXTENDS THE TERM			
Lease: DACA45-3-02-6005	\$8,000	\$8,000	\$8,000
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD3 REMOVED ADDRESSEE 770706258			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
COLORADO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-09-6010	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-04-6006	\$7,231	\$7,231	\$7,231
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-94-6009	\$5,463	\$5,463	\$5,463
A) Explanation of Lease: PUEBLO CHEMICAL DEPOT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND#5 EXTENDED THE TERM 5 YEARS & INCREASED THE RENTAL			
Lease: 25-066-E-13931	\$5,750	\$5,750	\$5,750
A) Explanation of Lease: ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$136,228	\$136,228	\$136,228

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
GEORGIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-4-03-3200	\$116,200	\$116,200	\$116,200
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND FOR 5 YEARS			
Lease: DACA21-1-49-0043	\$261	\$261	\$261
A) Explanation of Lease: FORT BENNING, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE OUTGRANT NO.			
Lease: DACA21-1-08-8251	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4068	\$131,751	\$131,751	\$131,751
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8015	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Fiscal Year (FY) 2013 Budget Estimates
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Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
GEORGIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-09-4072	\$36,000	\$36,000	\$36,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8014	\$20,867	\$20,867	\$20,867
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-09-4053	\$1,250	\$1,250	\$1,250
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4021	\$11,250	\$11,250	\$11,250
A) Explanation of Lease: FORT BENNING, GA / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-99-6405	\$2,350	\$2,350	\$2,350
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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OPERATIONS AND MAINTENANCE, ARMY
GEORGIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-96-1250	\$28,650	\$28,650	\$28,650
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5215	\$7,050	\$7,050	\$7,050
A) Explanation of Lease: FORT BENNING, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-09-4008	\$2,800	\$2,800	\$2,800
A) Explanation of Lease: FORT BENNING, GA / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-04-8016	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5217	\$1,700	\$1,700	\$1,700
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

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OPERATIONS AND MAINTENANCE, ARMY
GEORGIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-01-5218	\$1,600	\$1,600	\$1,600
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-07-5808	\$9,200	\$9,200	\$9,200
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-07-5817	\$9,500	\$9,500	\$9,500
A) Explanation of Lease: FORT BENNING, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-10-0001	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT BENNING, GA / ELECTRIC			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-50-0441	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT GILLEM, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-4-02-6701	\$25,500	\$25,500	\$25,500
A) Explanation of Lease: FORT GILLEM, GA / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3431	\$28,200	\$28,200	\$28,200
A) Explanation of Lease: FORT GILLEM, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4018	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT GORDON, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-82-2200	\$960	\$960	\$960
A) Explanation of Lease: FORT GORDON, GA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-03-3219	\$28,980	\$28,980	\$28,980
A) Explanation of Lease: FORT GORDON, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
GEORGIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-2-09-4082	\$1	\$1	\$1
A) Explanation of Lease: FORT GORDON, GA / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4017	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT GORDON, GA / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-99-6429	\$25,000	\$25,000	\$25,000
A) Explanation of Lease: FORT GORDON, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-07-5801	\$19,800	\$19,800	\$19,800
A) Explanation of Lease: FORT GORDON, GA / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-07-5802	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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OPERATIONS AND MAINTENANCE, ARMY
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RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-00-3446	\$6,600	\$6,600	\$6,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-04-8034	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4040	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: FORT STEWART, GA / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-02-6727	\$9,300	\$9,300	\$9,300
A) Explanation of Lease: FORT STEWART, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-05-2016	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
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RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-05-2019	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: FORT STEWART, GA / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4064	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-06-3620	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-06-3619	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADDITIONAL SUBLEASE			
Lease: DACA21-1-06-3618	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-09-4066	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4035	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT STEWART, GA / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-09-4034	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-08-8279	\$13,300	\$13,300	\$13,300
A) Explanation of Lease: FORT STEWART, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4047	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-05-2015	\$16,500	\$16,500	\$16,500
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-01-5205	\$5,050	\$5,050	\$5,050
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-99-6448	\$5,163	\$5,163	\$5,163
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-09-4009	\$20,400	\$20,400	\$20,400
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$783,983	\$783,983	\$783,983

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
HAWAII

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-1-10-28	\$21,000	\$21,000	\$21,000
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-98-29	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TO 2/27/2012			
Lease: DACA84-1-05-30	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND to 11/29/2013			
Lease: DACA84-1-98-30	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND to 11/20/2013			
Lease: DACA84-5-07-166	\$22,500	\$22,500	\$22,500
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
HAWAII

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-9-03-36	\$5,501	\$5,501	\$5,501
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-07-168	\$15,400	\$15,400	\$15,400
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-07-167	\$10,300	\$10,300	\$10,300
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-03-37	\$2,417	\$2,417	\$2,417
A) Explanation of Lease: FT SHAFTER MILITARY RESERV / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-00-10	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
HAWAII**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-1-00-15	\$11,000	\$11,000	\$11,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM OF LEASE, INCREASE RENT TO \$11K PER ANNUM, AND ALLOW SPRINTCOM TO INSTALL, AND MAINT BACKUP GENERATOR AND TO INSTALL A ROADWAY TO THE SITE FROM RANGE CONTROL BUILDING			
Lease: DACA84-1-06-121	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-00-13	\$10,356	\$10,356	\$10,356
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-10-47	\$20,000	\$20,000	\$20,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-5-92-99	\$60,000	\$60,000	\$60,000
A) Explanation of Lease: KAWAILOA FOREST MVR AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
HAWAII

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-5-78-24	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: KAWAILOA FOREST MVR AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND LEASE TERM 5 YRS., CHANGE METHOD AND ADDRESS FOR PAYMENTS			
Lease: DACA84-9-09-133	\$7,050	\$7,050	\$7,050
A) Explanation of Lease: KILAUEA MILITARY RESERVATION / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-05-09	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: POHAKULOA TRAINING AREA / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA84-1-72-7	\$19,500	\$19,500	\$19,500
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENTAL INCREASE			
Lease: DACA84-3-08-18	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
HAWAII

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-01-09-52	\$64,000	\$64,000	\$64,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-3-10-35	\$20,000	\$20,000	\$20,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-03-0091	\$25,000	\$25,000	\$25,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA84-1-03-0060	\$13,500	\$13,500	\$13,500
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA84-1-09-52	\$16,000	\$16,000	\$16,000
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
HAWAII**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA84-1-78-31	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: SIGNAL CABLE TRUNKING SYSTEM / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL/RENTAL AMOUNT REMAINS THE SAME			
Lease: DA-94-612-ENG-29	\$2,500	\$2,500	\$2,500
A) Explanation of Lease: SIGNAL CABLE TRUNKING SYSTEM / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
Lease: DACA84-3-09-113	\$53,800	\$53,800	\$53,800
A) Explanation of Lease: U.S. ARMY FIELD STATION KUNIA / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$504,024	\$504,024	\$504,024

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
ILLINOIS**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA11032ENG11579	\$5,525	\$5,525	\$5,525
A) Explanation of Lease: CHARLES MELVIN PRICE SPT CNTR / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: PERMISSION TO ESTABLISH PISTORL RANGE ON THE LEASED AREA			
Lease: DA-11-032-ENG-7088	\$240	\$240	\$240
A) Explanation of Lease: JOLIET AAP / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENTAL, EXTEND TERM			
Lease: DACA27-1-02-500	\$100	\$100	\$100
A) Explanation of Lease: ROCK ISLAND ARSENAL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-74-6134	\$500	\$500	\$500
A) Explanation of Lease: ROCK ISLAND ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-2-75-6111	\$3,510	\$3,510	\$3,510
A) Explanation of Lease: ROCK ISLAND ARSENAL / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REFLECT TRANSFER OF 0.6 ACRES TO VA			
State Subtotal	\$9,875	\$9,875	\$9,875

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
INDIANA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-2-99-192	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: INDIANA AAP / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA27-2-93-7	 \$100	 \$100	 \$100
A) Explanation of Lease: NEWPORT CHEMICAL ACTIVITY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$3,600	\$3,600	\$3,600

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
IOWA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-02-6065	\$11,755	\$11,755	\$11,755
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-10-6006	\$86,692	\$86,692	\$86,692
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6018	\$41,140	\$41,140	\$41,140
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-06-6017	\$16,640	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
* Lease: DACA45-1-10-6011	\$13,250	\$13,250	\$13,250
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
IOWA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-10-6010	\$92,828	\$92,828	\$92,828
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6020	\$2,387	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6015	\$38,710	\$38,710	\$38,710
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-08-6003	\$44,160	\$44,160	\$44,160
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6013	\$29,435	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-10-6012	\$8,121	\$8,121	\$8,121
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-0004	\$20,867	\$20,867	\$20,867
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6005	\$91,981	\$91,981	\$91,981
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-08-6004	\$52,625	\$52,625	\$52,625
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-0005	\$111,585	\$111,585	\$111,585
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-09-0009	\$48,844	\$48,844	\$48,844
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-01-6063	\$747	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-07-6019	\$12,408	\$12,408	\$12,408
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-03-6031	\$10,824	\$10,824	\$10,824
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-09-0008	\$59,317	\$59,317	\$59,317
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: 25-066-E-3946	\$505	\$505	\$505
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD 2 CHANGED ANNUAL PMT TO TERM PMT FOR THE REMAINING 5 YEARS			
Lease: DACA45-1-07-6010	\$27,147	\$27,147	\$27,147
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: SA1 WITHDRAWS 2 ACRES AND ADJUSTS RENTAL AMT 108 ACRES			
Lease: DACA45-1-09-0003	\$151,475	\$151,475	\$151,475
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6008	\$14,366	\$14,366	\$14,366
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6017	\$40,655	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1/ASSIGNMENT TRANSFERS FROM LARRY BECK TO WWJ INC			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OPERATIONS AND MAINTENANCE, ARMY	RENTAL AMOUNT IN DOLLARS		
IOWA	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-06-6019	\$10,950	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6014	\$14,995	\$14,995	\$14,995
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-10-6014	\$27,930	\$27,930	\$27,930
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-03-6029	\$6,000	\$6,000	\$6,000
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-08-6006	\$28,314	\$28,314	\$28,314
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-08-6002	\$15,121	\$15,121	\$15,121
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6015	\$31,680	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6037	\$10,532	\$10,532	\$10,532
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6014	\$22,270	\$22,270	\$22,270
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-07-6012	\$64,200	\$64,200	\$64,200
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-10-6007	\$83,718	\$83,718	\$83,718
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6016	\$23,136	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6013	\$43,994	\$43,994	\$43,994
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6016	\$27,935	\$27,935	\$27,935
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-02-6058	\$4,127	\$4,127	\$4,127
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
IOWA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-07-6013	\$25,239	\$25,239	\$25,239
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1/SA1 REVISED TMP PROJECTS			
Lease: DACA45-1-09-0006	\$68,261	\$68,261	\$68,261
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-10-6009	\$38,175	\$38,175	\$38,175
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-07-6011	\$13,850	\$13,850	\$13,850
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 PROVIDED FOR RENTAL ABATEMENT OF \$8507.75			
Lease: DACA45-1-07-6020	\$4,950	\$0	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
IOWA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-10-6015	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-05-6018	\$43,617	\$43,617	\$43,617
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA45-1-05-6016	\$46,734	\$46,734	\$46,734
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$1,686,192	\$1,481,995	\$1,481,995

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KANSAS**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-082119A	\$5,700	\$5,700	\$5,700
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-07-2045	\$20,328	\$20,328	\$20,328
A) Explanation of Lease: FORT LEAVENWORTH / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-7041	\$180	\$180	\$180
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-05-2002	\$4,500	\$4,500	\$4,500
A) Explanation of Lease: FORT LEAVENWORTH / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-08-2119	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA25-075ENG-2156	\$125	\$125	\$125
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-2629	\$145	\$145	\$145
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: (ACREAGE) WAS INCREASED TO 17.70 ACRES. REMIS ACTION DTD 6/13/97			
Lease: DACA41-2-07-2144	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: FORT LEAVENWORTH / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-85-568	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT LEAVENWORTH / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADJUST RENT EFF 22 JUL 2010 AND AUTHORIZE CONSTRUCTION OF ADDITION TO EXISTING BLDG & EXTND TERM 9 YRS.			
Lease: DA23-028ENG-3341	\$134	\$134	\$134
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LSE TO 13.03 ACRES TO CORRECT REMIS			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-2-07-2044	\$8,200	\$8,200	\$8,200
A) Explanation of Lease: FORT LEAVENWORTH / OIL/GAS PIPELINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-81-502	\$13,991	\$13,991	\$13,991
A) Explanation of Lease: FORT LEAVENWORTH / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND EXPIRATION DATE 25 ADDITIONAL YEARS TO 07-APR-2031 AND INCREASE ACREAGE TO 3.378			
Lease: DACA41-1-06-2004	\$7,216	\$7,216	\$7,216
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2008	\$2,121	\$2,121	\$2,121
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE IN CONSIDERATION FROM \$1,994.75 TO \$2,164.10.			
Lease: DACA41-1-06-2013	\$3,525	\$3,525	\$3,525
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-06-2020	\$6,260	\$6,260	\$6,260
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA23-028ENG-9112	\$3,460	\$3,460	\$3,460
A) Explanation of Lease: FORT RILEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: S/A #4 EXTENDED TERM FOR 5-YRS; ANNUAL RENT FROM 2008-2013			
Lease: DACA41-1-06-2093	\$10,591	\$10,591	\$10,591
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2005	\$9,899	\$9,899	\$9,899
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2012	\$738	\$738	\$738
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-09-2145	\$1,434	\$1,434	\$1,434
A) Explanation of Lease: FORT RILEY / TV CABLE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2022	\$2,650	\$2,650	\$2,650
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2015	\$850	\$850	\$850
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2003	\$7,179	\$7,179	\$7,179
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2014	\$1,750	\$1,750	\$1,750
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EX. B REPLACED WITH EX. B1 AC & ANNUAL RENT.			

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DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-03-2028	\$42,839	\$42,839	\$42,839
A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE IN OWNERSHIP.			
Lease: DACA41-1-06-2021	\$2,015	\$2,015	\$2,015
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-07-2043	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-76-658	\$1,600	\$1,600	\$1,600
A) Explanation of Lease: FORT RILEY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-98-549	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT RILEY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTENSION OF TERM BEGINNING 1/1/09 TO 12/31/13.			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-06-2025	\$850	\$850	\$850
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2016	\$4,456	\$4,456	\$4,456
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-032028A	\$2,400	\$2,400	\$2,400
A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2027	\$2,410	\$2,410	\$2,410
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2019	\$2,300	\$2,300	\$2,300
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EX A REPLACED WITH EX A1 LAND USE REGS			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-06-2006	\$3,877	\$3,877	\$3,877
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2011	\$478	\$478	\$478
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-92-604	\$2,840	\$2,840	\$2,840
A) Explanation of Lease: FORT RILEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: COND. NOS. 55, 56 AND 57; COND. #55; SIX (6) ADDITIONAL NEW ATM'S.			
Lease: DACA41-1-06-2026	\$1,022	\$1,022	\$1,022
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2018	\$4,750	\$4,750	\$4,750
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-06-2094	\$8,718	\$8,718	\$8,718
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2024	\$1,720	\$1,720	\$1,270
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2017	\$1,965	\$1,965	\$1,965
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-06-2023	\$1,100	\$1,100	\$1,100
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE ACREAGE FROM 1,695 TO 1,660, CHANGE RENTAL AMOUNT FROM \$1,360.56 TO \$1,100			
Lease: DACA41-1-06-2002	\$2,294	\$2,294	\$2,294
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KANSAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-06-2007	\$4,179	\$4,179	\$4,179
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA41-1-06-2010	\$374	\$374	\$374
A) Explanation of Lease: FORT RILEY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE ACREAGE FROM 217 TO 125, CHANGE RENT FROM \$900 TO \$450			
Lease: DA23-028-ENG-6166	\$180	\$180	\$180
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$235,542	\$235,542	\$235,542

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-9-102	\$4,152	\$4,152	\$4,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-106	\$7,152	\$7,152	\$7,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-103	\$3,152	\$3,152	\$3,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-157	\$3,812	\$3,812	\$3,812
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-100	\$3,351	\$3,351	\$3,351
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-07-131	\$6,151	\$6,151	\$6,151
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-101	\$2,825	\$2,825	\$2,825
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-105	\$1,052	\$1,052	\$1,052
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-156	\$5,215	\$5,215	\$5,215
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-102	\$4,125	\$4,125	\$4,125
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-09-104	\$4,152	\$4,152	\$4,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-130	\$6,850	\$6,850	\$6,850
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-107	\$452	\$452	\$452
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA15029ENG3037	\$100	\$100	\$100
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-132	\$201	\$201	\$201
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-382	\$5,100	\$5,100	\$5,100
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-273	\$715	\$715	\$715
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-421	\$9,340	\$9,340	\$9,340
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: DELETE 10-ACRES FOR ROADWAY EXPANSION FOR CROP YEAR 2006.			
Lease: DACA27-1-03-413	\$3,420	\$3,420	\$3,420
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-300	\$3,635	\$3,635	\$3,635
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-298	\$3,623	\$3,623	\$3,623
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDESIGNATED 15-ACRE CROP AREA TO GRASS AREA AND 7-ACRE GRASS AREA TO CROP.			
Lease: DACA27-1-02-422	\$25,680	\$25,680	\$25,680
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-312	\$3,392	\$3,392	\$3,392
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-436	\$7,830	\$7,830	\$7,830
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-06-439	\$5,632	\$5,632	\$5,632
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-308	\$6,136	\$6,136	\$6,136
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-302	\$457	\$457	\$457
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA BY 6 ACRES AND RENTAL BY \$31.50			
Lease: DACA27-1-06-440	\$3,531	\$3,531	\$3,531
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-426	\$5,717	\$5,717	\$5,717
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-195	\$262	\$262	\$262
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-294	\$2,036	\$2,036	\$2,036
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED FY 2007 RENTAL FOR REDUCTION OF 25 ACRES			
Lease: DACA27-1-06-437	\$6,615	\$6,615	\$6,615
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-460	\$51,000	\$51,000	\$51,000
A) Explanation of Lease: FORT CAMPBELL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-01-010	\$22,400	\$22,400	\$22,400
A) Explanation of Lease: FORT CAMPBELL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-299	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-02-420	\$10,500	\$10,500	\$10,500
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD A 13-ACRE FIELD TO THE LEASE-NO ADDED RENTAL-MANAGE UNDER EXISTING LEASE TERMS.			
Lease: DACA27-1-05-297	\$523	\$523	\$523
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-315	\$8,497	\$8,497	\$8,497
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-296	\$12,423	\$12,423	\$12,423
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-269	\$265	\$265	\$265
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-02-425	\$1,696	\$1,696	\$1,696
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-424	\$2,480	\$2,480	\$2,480
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-193	\$300	\$300	\$300
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-441	\$6,480	\$6,480	\$6,480
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-05-301	\$4,061	\$4,061	\$4,061
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-07-262	\$5,200	\$5,200	\$5,200
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-295	\$10,279	\$10,279	\$10,279
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED RENTAL AND ACREAGE (20 ACRES) FOR MISSION CONSTRUCTION PURPOSES			
Lease: DACA27-1-02-423	\$2,394	\$2,394	\$2,394
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-267	\$319	\$319	\$319
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-316	\$4,599	\$4,599	\$4,599
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-06-446	\$5,740	\$5,740	\$5,740
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-10-077	\$75	\$75	\$75
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-317	\$2,220	\$2,220	\$2,220
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-385	\$1,334	\$1,334	\$1,334
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-02-427	\$7,511	\$7,511	\$7,511
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-10-194	\$182	\$182	\$182
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-447	\$17,902	\$17,902	\$17,902
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED ACREAGE BY 8-ACRES & RENTAL BY \$1,224, DUE TO MISSION REQUIREMENTS.			
Lease: DACA27-1-03-412	\$2,170	\$2,170	\$2,170
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-336	\$800	\$800	\$800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-265	\$610	\$610	\$610
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-314	\$5,251	\$5,251	\$5,251
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: DELETED 22-ACRES DUE TO UXO CONTAMINATION-SEE REMARKS.			
Lease: DACA27-1-05-310R	\$3,960	\$3,960	\$3,960
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-309	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-386	\$3,990	\$3,990	\$3,990
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-383	\$2,629	\$2,629	\$2,629
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 21 ACRES TO LEASE FOR O&M, NO ADDITIONAL RENTAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-07-270	\$4,930	\$4,930	\$4,930
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-482	\$452	\$452	\$452
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA27-1-06-442	\$6,588	\$6,588	\$6,588
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-192	\$226	\$226	\$226
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-443	\$2,700	\$2,700	\$2,700
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-313	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-019	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT CAMPBELL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-03-410	\$4,125	\$4,125	\$4,125
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-438	\$6,400	\$6,400	\$6,400
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-266	\$878	\$878	\$878
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-384	\$3,124	\$3,124	\$3,124
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-445	\$13,440	\$13,440	\$13,440
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-271	\$2,125	\$2,125	\$2,125
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-263	\$3,060	\$3,060	\$3,060
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED 2008 ANNUAL RENTAL FROM \$3,740 DOWN TO \$3,060 & DELETED 8-ACRES FOR FY 2007 ONLY. (SEE REMARKS)			
Lease: DACA27-1-03-411	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADDED A 33 ACRE FIELD TO LEASED AREA AT NO ADDED RENTAL			

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-06-444	\$1,105	\$1,105	\$1,105
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-293	\$2,316	\$2,316	\$2,316
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-341	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-08-354	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-05-239	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-70-050	\$2,250	\$2,250	\$2,250
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO ADD 15 YEARS TO LEASE TERM			
Lease: DACA27-1-05-238	\$16,560	\$16,560	\$16,560
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-06-371	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-10-137	\$16,200	\$16,200	\$16,200
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA15029-ENG-5908	\$6,655	\$6,655	\$6,655
A) Explanation of Lease: FORT KNOX / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD LAND FOR BRANCH BANK FACILITY			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
KENTUCKY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA27-1-05-551	\$4,140	\$4,140	\$4,140
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-09-128	\$33,600	\$33,600	\$33,600
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-1-07-129	\$11,670	\$11,670	\$11,670
A) Explanation of Lease: FORT KNOX / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$599,696	\$567,536	\$567,536

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
LOUISIANA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-1-10-0521	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0512	\$4,700	\$4,700	\$4,700
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-07-0507	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-03-0573	\$8,900	\$8,900	\$8,900
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0544	\$6,300	\$6,300	\$6,300
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$28,600	\$28,600	\$28,600

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MARYLAND**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA31-1-96-1004	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: ABERDEEN PROVING GROUND / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DA-18-020-ENG-2056	\$100	\$100	\$100
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-00-0286	\$23,800	\$23,800	\$23,800
A) Explanation of Lease: ABERDEEN PROVING GROUND / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-00-804	\$174,100	\$174,100	\$174,100
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-73-45	\$1,440	\$1,440	\$1,440
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MARYLAND**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-2-82-087	\$375	\$375	\$375
A) Explanation of Lease: ABERDEEN PROVING GROUND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-67-052	\$100	\$100	\$100
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-88-358	\$100	\$100	\$100
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-85-197	\$3,120	\$3,120	\$3,120
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT MEETS & BOUNDS DESCRIPTION AND RENTAL			
Lease: DACA-31-3-73-056	\$250	\$250	\$250
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: 5 YEAR RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MARYLAND**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA-18-020-ENG-3013	\$1,400	\$1,400	\$1,400
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-86-152	\$518	\$518	\$518
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-86-149	\$3,865	\$3,865	\$3,865
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-75-115	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA49-080ENG-4508	\$500	\$500	\$500
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MARYLAND**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-84-121	\$621	\$621	\$621
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-91-042	\$1,560	\$1,560	\$1,560
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-75-116	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-94-805	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: FORT DETRICK / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW FOR 5 YEARS			
Lease: DACA-31-4-08-254	\$1,154,695	\$1,154,695	\$1,154,695
A) Explanation of Lease: FORT GEORGE G. MEADE / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
MARYLAND

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-05-224	\$31,625	\$31,625	\$31,625
A) Explanation of Lease: FORT GEORGE G. MEADE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-73-038	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 1.178 ACRES			
Lease: DA18-020ENG-3389	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA49-080ENG-4553	\$40	\$40	\$40
A) Explanation of Lease: FORT GEORGE G. MEADE / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA18-020ENG-1972	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
MARYLAND

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-3-06-240	\$39,307	\$39,307	\$39,307
A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-70-049	\$25	\$25	\$25
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-06-241	\$39,307	\$39,307	\$39,307
A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DA49-080ENG-3918	\$150	\$150	\$150
A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-4-95-516	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT GEORGE G. MEADE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND PERMIT FOR ADDITIONAL FIVE YEAR TERM			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MARYLAND**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-88-058	\$8,604	\$8,604	\$8,604
A) Explanation of Lease: FORT GEORGE G. MEADE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-2-97-098	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT GEORGE G. MEADE / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-2-82-234	\$400	\$400	\$400
A) Explanation of Lease: U. S. ARMY ADELPHI LABORATORY CENTER / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$1,533,777	\$1,533,777	\$1,533,777

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
MISSISSIPPI

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACW38-3-06-64	\$15,000	\$0	\$0
A) Explanation of Lease: MICROWAVE TOWERS / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACW38-3-10-106	 \$15,000	 \$15,000	 \$15,000
A) Explanation of Lease: MICROWAVE TOWERS / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$35,000	\$15,000	\$15,000

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
MISSOURI

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-08-2104	\$3,300	\$3,300	\$3,300
A) Explanation of Lease: FORT LEONARD WOOD / TELEPHONE/TELEGRAPH			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-05-2094	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-07-2039	\$4,550	\$4,550	\$4,550
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-012040A	\$9,068	\$9,068	\$9,068
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-3-05-2090	\$450	\$450	\$450
A) Explanation of Lease: FORT LEONARD WOOD / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
MISSOURI

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-07-2036	\$4,388	\$4,388	\$4,388
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: 1-05-2094SA1	\$3,995	\$3,995	\$3,995
A) Explanation of Lease: FORT LEONARD WOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-02-2014	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT LEONARD WOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-04-2112	\$10,000	\$10,000	\$10,000
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA41-1-042112A	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT LEONARD WOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
MISSOURI**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA41-1-73-512	\$7,575	\$7,575	\$7,575
A) Explanation of Lease: FORT LEONARD WOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
 Lease: DACA41-1-01-2040	 \$3,125	 \$3,125	 \$3,125
A) Explanation of Lease: FORT LEONARD WOOD / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: USE OF ADDITIONAL PARCEL OF LAND (LOT 2), 3.25 ACS. FOR THE USE/DVLM/OPER/MAINT & MANAGEMENT OF TECHNOLOGY PARK.			
State Subtotal	\$81,951	\$81,951	\$81,951

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NEBRASKA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-1-10-6001	\$45,660	\$45,660	\$45,660
A) Explanation of Lease: MEAD TS/FMS / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$45,660	\$45,660	\$45,660

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NEVADA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-2-78-585	\$3,300	\$3,300	\$3,300
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-98-509	\$73,000	\$73,000	\$73,000
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-92-564	\$500	\$500	\$500
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-591	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-584	\$100	\$100	\$100
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NEVADA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-2-78-583	\$540	\$540	\$540
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-2-78-582	\$130	\$130	\$130
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-98-516	\$750	\$750	\$750
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA05-2-92-557	\$200	\$200	\$200
A) Explanation of Lease: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$79,520	\$79,520	\$79,520

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NEW JERSEY

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA-30-75-ENG-5465	\$100	\$100	\$100
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-00-016	\$6,730	\$6,730	\$6,730
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA-30-075-ENG-10320	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: FT MONMOUTH, EVANS AREA / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-2-70-295	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: PICATINNY ARSENAL, NJ / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-04-066	\$16,008	\$16,008	\$16,008
A) Explanation of Lease: PICATINNY ARSENAL, NJ / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NEW JERSEY**

RENTAL AMOUNT IN DOLLARS

Lease: DACA51-1-04-008

A) Explanation of Lease: PICATINNY ARSENAL, NJ / OTHER

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases: RENEWAL

	FY 2011	FY 2012	FY 2013
	\$21,840	\$21,840	\$21,840
State Subtotal	\$54,878	\$54,878	\$54,878

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NEW MEXICO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: MEND63-1-07-0530	\$650	\$650	\$650
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0526	\$6,000	\$6,000	\$6,000
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0529	\$50	\$50	\$50
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: MEND63-1-07-0527	\$650	\$650	\$650
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-10-0503	\$4,300	\$4,300	\$4,300
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NEW MEXICO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: MEND63-1-07-0528	\$1,611	\$1,611	\$1,611
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$13,261	\$13,261	\$13,261

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NEW YORK**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA51-2-87-44	\$7,040	\$7,040	\$7,040
A) Explanation of Lease: FT DRUM,NY / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: JONES BLACK RIVER SERVICES, INC. ASSIGNS ALL RIGHTS & INTEREST TO NIAGARA MOHAWK POWER CORPORATION			
Lease: DACA51-1-07-080	\$600	\$600	\$600
A) Explanation of Lease: FT DRUM,NY / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-9-08-073	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FT DRUM,NY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-2-89-39	\$1,477	\$1,477	\$1,477
A) Explanation of Lease: FT DRUM,NY / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-00-050	\$2,124	\$2,124	\$2,124
A) Explanation of Lease: FT DRUM,NY / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ASSIGNMENT OF GORUND LEASE TO THE BLANK RIVER GENERATION, LLC			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NEW YORK**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA51-2-85-142	\$100	\$100	\$100
A) Explanation of Lease: FT HAMILTON NY / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-98-084	\$2,500	\$2,500	\$2,500
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-1-05-010	\$45,689	\$45,689	\$45,689
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA51-1-07-075	\$106,000	\$106,000	\$106,000
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA51-1-10-130	\$36,540	\$36,540	\$36,540
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NEW YORK

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-51-2-95-35	\$1,050	\$1,050	\$1,050
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: OUTGRANT STALLED, HOWEVER THEY WERE UNDER A ROE			
Lease: DACA51-1-05-009	\$22,258	\$22,258	\$22,258
A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$234,978	\$234,978	\$234,978

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-02-6768	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-02-6713	\$8,400	\$8,400	\$8,400
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-02-6720	\$25,100	\$25,100	\$25,100
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3414	\$35,900	\$35,900	\$35,900
A) Explanation of Lease: FORT BRAGG, NC / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-2-09-4059	\$200	\$200	\$200
A) Explanation of Lease: FORT BRAGG, NC / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-99-6447	\$10,778	\$10,778	\$10,778
A) Explanation of Lease: FORT BRAGG, NC / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-03-3257	\$16,560	\$16,560	\$16,560
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-01-5248	\$8,064	\$8,064	\$8,064
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-09-4041	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-04-8008	\$25,400	\$25,400	\$25,400
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-3-05-2034	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-04-8045	\$22,700	\$22,700	\$22,700
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-05-2012	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-10-4084	\$16,600	\$16,600	\$16,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-05-2013	\$38,842	\$38,842	\$38,842
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO CALCAULATE RENT WITH OFFSETS FOR LEASE YEAR 4.01.09 - 3.31.10			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-02-6712	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-05-2033	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-08-8283	\$16,600	\$16,600	\$16,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-05-2028	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-04-8000	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-99-6453	\$4,500	\$4,500	\$4,500
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-01-5236	\$500	\$500	\$500
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-05-2024	\$16,960	\$16,960	\$16,960
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE SPACE FROM 75SF TO 129SF			
Lease: DACA21-3-05-2009	\$22,800	\$22,800	\$22,800
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-06-3607	\$22,500	\$22,500	\$22,500
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
NORTH CAROLINA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-01-5224	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3418	\$1,320	\$1,320	\$1,320
A) Explanation of Lease: FORT BRAGG, NC / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-3-02-6721	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3453	\$8,625	\$8,625	\$8,625
A) Explanation of Lease: FORT BRAGG, NC / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-03-3258	\$11,100	\$11,100	\$11,100
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
State Subtotal	\$468,549	\$468,549	\$468,549

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
OHIO**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA-15-029-ENG-7084	\$950	\$950	\$0
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-68-606	\$100	\$100	\$100
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-69-27	\$470	\$470	\$470
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA31-2-74-230	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA27-2-70-56	\$1,535	\$1,535	\$1,535
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$4,255	\$4,255	\$3,305

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
OKLAHOMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA5610600003	\$1,280	\$1,280	\$1,280
A) Explanation of Lease: FORT SILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA5610800001	\$15,320	\$15,320	\$15,320
A) Explanation of Lease: FORT SILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA6317200576	\$25	\$25	\$25
A) Explanation of Lease: FORT SILL / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5618400010	\$8,175	\$8,175	\$8,175
A) Explanation of Lease: FORT SILL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610700001	\$44,003	\$44,003	\$44,003
A) Explanation of Lease: FORT SILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
OKLAHOMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: 290005E0003897	\$31,495	\$31,495	\$31,495
A) Explanation of Lease: FORT SILL / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610500006	\$2,000	\$2,000	\$0
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5611000002	\$300	\$300	\$300
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610600007	\$6,925	\$6,925	\$6,925
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA5610600008	\$2,913	\$2,913	\$2,913
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
OKLAHOMA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA5610900003	\$2,200	\$2,200	\$2,200
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$114,636	\$114,636	\$112,636

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-3-70-133	\$100	\$100	\$100
A) Explanation of Lease: CARLISLE BARRACKS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW FOR 5 YEARS			
Lease: DACA-31-4-07-334	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: DEFENSE DISTRIBUTION CENTER / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-00-000	\$33,600	\$33,600	\$33,600
A) Explanation of Lease: DEFENSE DISTRIBUTION CENTER / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-093	\$6,156	\$6,156	\$6,156
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-506	\$5,100	\$5,100	\$5,100
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-00-597	\$224,244	\$224,244	\$224,244
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA-31-1-06-311	\$3,675	\$0	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-091	\$3,612	\$3,612	\$3,612
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-117	\$10,614	\$10,614	\$10,614
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-120	\$7,652	\$7,652	\$7,652
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-07-089	\$3,660	\$3,660	\$3,660
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-119	\$3,621	\$3,621	\$3,621
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-090	\$4,018	\$4,018	\$4,018
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-121	\$9,590	\$9,590	\$9,590
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-095	\$702	\$702	\$702
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-07-094	\$10,726	\$10,726	\$10,726
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-312	\$1,320	\$0	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-088	\$6,314	\$6,314	\$6,314
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-107	\$6,810	\$6,810	\$6,810
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-096	\$2,501	\$2,501	\$2,501
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-07-087	\$3,567	\$3,567	\$3,567
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-309	\$5,112	\$0	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-108	\$4,115	\$4,115	\$4,115
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-103	\$2,048	\$2,048	\$2,048
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-113	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-08-106	\$9,304	\$9,304	\$9,304
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-105	\$812	\$812	\$812
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-102	\$6,112	\$6,112	\$6,112
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-118	\$7,126	\$7,126	\$7,126
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-104	\$2,183	\$2,183	\$2,183
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-08-112	\$3,527	\$3,527	\$3,527
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-110	\$3,055	\$3,055	\$3,055
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-06-310	\$7,000	\$0	\$0
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-122	\$9,112	\$9,112	\$9,112
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-111	\$5,265	\$5,265	\$5,265
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
PENNSYLVANIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-09-123	\$7,560	\$7,560	\$7,560
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-09-124	\$4,351	\$4,351	\$4,351
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-07-092	\$5,656	\$5,656	\$5,656
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-08-109	\$8,052	\$8,052	\$8,052
A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$467,372	\$450,265	\$450,265

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
PUERTO RICO**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA17-2-08-3010	\$2,404	\$2,404	\$2,404
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-07-3012	\$17,570	\$17,570	\$17,570
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-07-3010	\$18,165	\$18,165	\$18,165
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA17-2-02-3010	\$15,389	\$15,389	\$15,389
A) Explanation of Lease: FT BUCHANAN / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA17-1-06-3011	\$8,500	\$0	\$0
A) Explanation of Lease: FT BUCHANAN / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
PUERTO RICO

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA17-3-07-3013	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FT BUCHANAN / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
 Lease: DACA17-1-07-3013	 \$19,848	 \$19,848	 \$19,848
A) Explanation of Lease: FT BUCHANAN / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
 Lease: DACA17-1-08-3010	 \$21,059	 \$21,059	 \$21,059
A) Explanation of Lease: FT BUCHANAN / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$104,435	\$95,935	\$95,935

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
SOUTH CAROLINA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-1-06-3600	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-86-0137	\$17,685	\$17,685	\$17,685
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-06-3602	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-1-08-8277	\$11,400	\$11,400	\$11,400
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-96-1216	\$23,900	\$23,900	\$23,900
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
SOUTH CAROLINA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA21-3-02-6749	\$21,600	\$21,600	\$21,600
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-00-3442	\$49,000	\$49,000	\$49,000
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA21-1-06-3601	\$7,800	\$7,800	\$7,800
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA21-3-10-4093	\$1	\$1	\$1
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$149,386	\$149,386	\$149,386

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TENNESSEE

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DA-40-058-ENG-4039	\$700	\$700	\$700
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADD 5 YRS., INCREASE RENT			
Lease: DACA01-1-69-20	\$175	\$175	\$175
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-1-96-244	\$17,500	\$17,500	\$17,500
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-70-0466	\$275	\$275	\$275
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-81-0125	\$435	\$435	\$435
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TERM,\$,CONDITIONS			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TENNESSEE

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA01-2-90-0277	\$500	\$500	\$500
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-1-96-245	\$9,400	\$9,400	\$9,400
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-69-0117	\$150	\$150	\$150
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-68-0327	\$800	\$800	\$800
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-2-38-0005	\$150	\$150	\$150
A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
TENNESSEE**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA01-2-38-0015	\$100	\$100	\$100
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-47-7053	\$125	\$125	\$125
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA01-3-05-500	\$2,700	\$2,700	\$2,700
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA01-2-95-0243	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: VOLUNTEER AAP IC: 47855 SC: 47855 / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$34,010	\$34,010	\$34,010

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-1-08-0554	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-01-0507	\$3,600	\$3,600	\$3,600
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA29005-ENG-1990	\$1,700	\$1,700	\$1,700
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-08-0503	\$25,600	\$25,600	\$25,600
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-1-81-56	\$22,800	\$22,800	\$22,800
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTENSION OF LEASE TERM			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-2-09-0524	\$409,500	\$409,500	\$409,500
A) Explanation of Lease: FORT BLISS / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA29005-ENG-2362	\$960	\$960	\$960
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-10-0501	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-06-0510	\$34,000	\$34,000	\$34,000
A) Explanation of Lease: FORT BLISS / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-2-95-65	\$975	\$975	\$975
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA47-1-72-0022	\$7,300	\$7,300	\$7,300
A) Explanation of Lease: FORT BLISS / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEW TO 2005			
Lease: DACA47-1-88-149	\$9,560	\$9,560	\$9,560
A) Explanation of Lease: FORT BLISS / INDUST			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA47-2-74-37	\$300	\$300	\$300
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-97-0535	\$3,960	\$3,960	\$3,960
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-97-0505	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: FORT BLISS / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-1-07-0522	\$40,500	\$40,500	\$40,500
A) Explanation of Lease: FORT BLISS BIGGS ARMY AIRFIELD / STORAGE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-06-0529	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: FORT HOOD / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0528C	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529B	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-09-0560	\$14,300	\$14,300	\$14,300
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA631-06-0528A	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0528B	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529C	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA631-06-0529A	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0528	\$9,425	\$9,425	\$9,425
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
TEXAS**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-1-06-0549	\$2,900	\$2,900	\$2,900
A) Explanation of Lease: FORT HOOD / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-04-0560	\$61,500	\$61,500	\$61,500
A) Explanation of Lease: FORT HOOD / GRAZING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-07-0516	\$26,500	\$26,500	\$26,500
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DA-41-443ENG4801	\$20,455	\$20,455	\$20,455
A) Explanation of Lease: FORT HOOD / WATERLINE/STRUCTURES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA631-06-0528D	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
TEXAS**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA63-1-99-0504	\$6,780	\$6,780	\$6,780
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0526	\$15,700	\$15,700	\$15,700
A) Explanation of Lease: FORT HOOD / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-2-09-0558	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: FORT HOOD / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-08-0543	\$100,000	\$100,000	\$100,000
A) Explanation of Lease: FORT HOOD / HOUSING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA63-1-06-0554	\$3,190	\$3,190	\$3,190
A) Explanation of Lease: FORT HOOD / POWERLINES			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
TEXAS

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA631-06-0529D	\$10,200	\$10,200	\$10,200
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-85-0545	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT HOOD / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA63-1-06-0528	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$983,905	\$983,905	\$983,905

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
UTAH

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA05-2-84-632	\$500	\$500	\$500
A) Explanation of Lease: DESERET CHEMICAL DEPOT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-04-565	\$730	\$730	\$730
A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-3-05-569	\$500	\$500	\$0
A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-08-529	\$150,683	\$150,683	\$150,683
A) Explanation of Lease: TOOELE ARMY DEPOT / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA05-1-05-579	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: TOOELE ARMY DEPOT / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
UTAH

RENTAL AMOUNT IN DOLLARS

Lease: DACA05-2-98-526

	FY 2011	FY 2012	FY 2013
	\$500	\$500	\$500
State Subtotal	\$163,713	\$163,713	\$163,213

A) Explanation of Lease: TOOELE ARMY DEPOT (NORTH) / INDUSTRIAL

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases:

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-1-06-6301	\$14,716	\$14,716	\$14,716
A) Explanation of Lease: / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-2-76-164	\$150	\$150	\$150
A) Explanation of Lease: DEFENSE SUPPLY CENTER, RICHMOND / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-305	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-62	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-304	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P . HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-1-06-6303	\$14,586	\$14,586	\$14,586
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6302	\$11,773	\$11,773	\$11,773
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-61	\$24,000	\$24,000	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-63	\$24,000	\$24,000	\$0
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA65-1-10-16	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P. HILL / OFFICE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-1-06-6201	\$9,724	\$9,724	\$9,724
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6304	\$10,290	\$10,290	\$10,290
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-02-404	\$1,610	\$1,610	\$1,610
A) Explanation of Lease: FORT A. P. HILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-09-55	\$4,111	\$4,111	\$4,111
A) Explanation of Lease: FORT A. P. HILL / GRAZING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-01-306	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: TO AMEND LEASE TO ADD METES AND BOUNDS DESCRIPTION			

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**DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-1-02-362	\$1,220	\$1,220	\$1,220
A) Explanation of Lease: FORT A. P. HILL / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-06-6202	\$13,335	\$13,335	\$13,335
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-97-087	\$46,000	\$46,000	\$46,000
A) Explanation of Lease: FORT BELVOIR / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-06-378	\$33,765	\$33,765	\$33,765
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA31-3-04-0497	\$38,564	\$38,564	\$38,564
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA-31-3-08-183	\$40,788	\$40,788	\$40,788
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-3-04-400	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENTAL AMOUNT, AND TERMINATION CLAUSES extended five years			
Lease: DACA31-3-04-499	\$32,780	\$32,780	\$32,780
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND THE TERM FOR ADDITIONAL FIVE YEARS AND INCREASE CONSIDERATION			
Lease: DACA-31-3-04-399	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENT, AND TERMINATION CLAUSES			
Lease: DACA-31-3-04-398	\$21,900	\$21,900	\$21,900
A) Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: AMEND TERM, RENTAL AMOUNT, AND TERMINATION CLAUSES			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-3-10-3	\$22,973	\$22,973	\$22,973
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-08-60	\$27,600	\$27,600	\$27,600
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-08-45	\$8,400	\$8,400	\$8,400
A) Explanation of Lease: FORT LEE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-1-08-61	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: FORT LEE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-10-12	\$330,000	\$330,000	\$330,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-3-09-34	\$13,800	\$13,800	\$13,800
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA65-3-07-30	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-07-34	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT LEE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-05-02	\$30,000	\$30,000	\$30,000
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-3-05-03	\$21,879	\$21,879	\$21,879
A) Explanation of Lease: FORT LEE / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-1-86-62	\$5,230	\$5,230	\$5,230
A) Explanation of Lease: FORT MONROE / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA-31-1-98-109	\$13,455	\$13,455	\$13,455
A) Explanation of Lease: FORT MYER / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADJUSTMENT TO ANNUAL RENTAL VALUE			
Lease: DACA-31-1-05-520	\$54,850	\$54,850	\$54,850
A) Explanation of Lease: FORT MYER / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACW65-1-08-16	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: NORFOLK DISTRICT ENGINEER SITE / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA65-2-98-48	\$260	\$260	\$260
A) Explanation of Lease: RADFORD AAP (NEW RIVER) / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
VIRGINIA**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA65-2-01-18	\$1,000	\$1,000	\$1,000
A) Explanation of Lease: RADFORD ARMY AMMUNITION PLANT / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA65-2-82-5	\$100	\$100	\$100
A) Explanation of Lease: RADFORD ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$1,048,459	\$1,048,459	\$1,048,459

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671850034700	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671060006200	\$12,800	\$12,800	\$12,800
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671960022600	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671090020900	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070000100	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671040005600	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030041000	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671090017100	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671030027900	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671800024100	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXT TERM 5 YRS AND ADD CONSIDERATION (ADMIN FEE)			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
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**OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671040020800	\$6,243	\$6,243	\$6,243
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030042400	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671010011300	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671010016500	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671060071200	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671690010400	\$25	\$25	\$25
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / EDUCATION			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE OF NAME/RESP ORGANIZ & REDUCTION OF AREA			
Lease: DACA671070024500	\$1,325	\$1,325	\$1,325
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671030043800	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030028200	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030027800	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671020011800	\$120	\$120	\$120
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671070005200	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070018500	\$13,400	\$13,400	\$13,400
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671070022200	\$6,860	\$6,860	\$6,860
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671060093000	\$56,368	\$56,368	\$56,368
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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**OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA67166000200	\$40,800	\$40,800	\$40,800
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM TO 6/30/2000 & INCR RENT FROM \$250 TO \$8,000			
Lease: DACA671020036700	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030043900	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671080042400	\$100	\$100	\$100
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671730060300	\$385	\$385	\$385
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671060072200	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671030041100	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671060005700	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671020041100	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671050012700	\$12,400	\$12,400	\$12,400
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671080000100	\$13,400	\$13,400	\$13,400
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671830032800	\$75	\$75	\$75
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXT TERM DATE THRU JAN 2000			
Lease: DACA671040013600	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671030042300	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671090017900	\$14,500	\$14,500	\$14,500
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671060072300	\$13,000	\$13,000	\$13,000
A) Explanation of Lease: FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA673050008900	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA673050008400	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA673040027800	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671060092900	\$33,000	\$33,000	\$33,000
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671100014500	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA671100014600	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA673030023100	\$14,400	\$14,400	\$14,400
A) Explanation of Lease: MCCHORD AFB (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM,			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671920014100	\$250	\$250	\$250
A) Explanation of Lease: YAKIMA TRAINING CENTER / BANKING			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			
Lease: DACA671810038600	\$1,700	\$1,700	\$1,700
A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RENEWAL			

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY
WASHINGTON

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA671810038700	\$120	\$120	\$120
A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
State Subtotal	\$615,271	\$615,271	\$615,271

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army**

**OPERATIONS AND MAINTENANCE, ARMY
WISCONSIN**

RENTAL AMOUNT IN DOLLARS

	FY 2011	FY 2012	FY 2013
Lease: DACA45-3-07-6001	\$3,200	\$3,200	\$3,200
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-6022	\$850	\$850	\$850
A) Explanation of Lease: FORT MCCOY / AGRICULTURE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-3-06-6038	\$3,200	\$3,200	\$3,200
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-09-6032	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases:			
Lease: DACA45-1-06-6032	\$3,203	\$3,203	\$0
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGED NAME AND SUITE NUMBER OF LESSEE			
WISCONSIN			
State Subtotal	\$14,453	\$14,453	\$11,250

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OPERATIONS AND MAINTENANCE, ARMY

RENTAL AMOUNT IN DOLLARS

FY 2011 FY 2012 FY 2013

TOTAL	\$11,869,747	\$11,614,143	\$11,607,490
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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2013 Budget Estimates
Proceeds From Disposal of Department of Defense Assets
Operation and Maintenance, Army

(Disposal Amount in Dollars)

	FY 2011 Estimate	FY 2012 Estimate	FY 2013 Estimate
OPERATION & MAINTENANCE, ARMY	0	0	0