DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
Operation and Maintenance, Army  

VOLUME II - DATA BOOK  

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Appropriation and Program Totals may not add throughout these Exhibits due to rounding.
## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Manpower Changes in Full-Time Equivalent (FTE)

**FY 2010 through FY 2012**

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Exhibit PB-31Q, Manpower Changes In Full-Time Equivalent
February 2011
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#### Manpower Changes in Full-Time Equivalent (FTE)
##### FY 2010 through FY 2012

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Exhibit PB-31Q, Manpower Changes In Full-Time Equivalent
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### Fiscal Year (FY) 2012 Budget Estimates
#### International Military Headquarters

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<td>3. OTHER INTL ACTIVITIES</td>
<td>59</td>
<td>47</td>
<td>114</td>
</tr>
<tr>
<td>USAF NORAD</td>
<td>59</td>
<td>47</td>
<td>106</td>
</tr>
<tr>
<td>MPA</td>
<td>59</td>
<td>5,074</td>
<td>29</td>
</tr>
<tr>
<td>OMA</td>
<td>47</td>
<td>11,303</td>
<td>12</td>
</tr>
<tr>
<td>(DIR)</td>
<td>46</td>
<td>11,181</td>
<td>11</td>
</tr>
<tr>
<td>(REIMB)</td>
<td>1</td>
<td>16</td>
<td>1</td>
</tr>
</tbody>
</table>

Reconciliation of Increases/Decreases:
1. Strength changes are due to routine changes directed by the Joint Staff
2. Military Composite Cost Rate adjusted to account for 32% OFF and 68% ENL
3. Provided $20 million beginning in FY10 to support the NATO SOF Coordination Center
4. USFK to KORCOM restructure
### INTERNATIONAL MILITARY HQ’S

#### 1. NATO—IMS AND ACLANT
- **FY 2012**: 92, 0, 92, 7,912
- **FY 2010**: 0, 0, 0, 0
- **FY 2011**: 92, 0, 92, 7,912

#### 2. NATO—ALLIED CMD EUROPE (ACE)
- **FY 2012**: 979, 134, 1,113, 124,541
- **FY 2010**: 92, 0, 92, 8,188
- **FY 2011**: 1,196, 59, 1,255, 140,511

#### 3. OTHER INT’L ACTIVITIES
- **FY 2012**: 67, 47, 114, 17,065
- **FY 2010**: 0, 0, 0, 0
- **FY 2011**: 48, 12, 48, 14,293

### SUMMARY BY APPROPRIATION

- **OMA**: 181, 51,650, 71, 48,852
- **OMNG**: 0, 0, 0, 0
- **OMA DIR**: 180, 51,650, 66, 48,395
- **OMA REIM**: 0, 0, 0, 0

### SUMMARY BY DIRECT AND REIMBURSABLE

- **MPA**: 1,138, 97,868, 1,324, 113,864
- **TOD TOT CIV**: 1,138, 97,868, 1,324, 113,864
- **MPA REIM**: 0, 0, 0, 0

### TOTAL

- **FY 2010**: 1,138, 181, 1,319, 149,518
- **FY 2011**: 1,395, 162,716
- **FY 2012**: 1,147, 138,304
DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
Professional Military Education Schools  

ARMY WAR COLLEGE  

I. Narrative Description:  
The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. The Army War College offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification.  

II. Description of Operations Financed:  
The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership, the Strategic Studies Institute, the Peacekeeping and Stability Operations Institute, and the Army Physical Fitness Research Institute. Funding does not include resources to support the Army Heritage and Education Center or the Army Global Command and Control System.  

Note: Student input, load, and graduates for resident courses only.  

III. Financial Summary ($ in Thousands):  

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2010</th>
<th>Budget Request</th>
<th>Current Estimate</th>
<th>FY 2012</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Direct Program</td>
<td>59,482</td>
<td>63,072</td>
<td>63,072</td>
<td>78,537</td>
<td>19,055</td>
</tr>
<tr>
<td>Total Reimbursable Program</td>
<td>3,500</td>
<td>3,500</td>
<td>3,500</td>
<td>5,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Total Direct and Reimbursable</td>
<td>62,982</td>
<td>66,572</td>
<td>66,572</td>
<td>83,537</td>
<td>20,555</td>
</tr>
<tr>
<td>Description of Changes:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2010 - FY 2011: Projected increase associated with continued APFRI and PKSOI expansion.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY2011- FY2012: Increase reflects impact of resourcing total PME requirement.</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
### Performance Criteria and Evaluation:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Direct Funded</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Input</td>
<td>1,552</td>
<td>1,530</td>
<td>1,530</td>
<td>1,699</td>
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<tr>
<td>Student Load</td>
<td>425</td>
<td>424</td>
<td>424</td>
<td>446</td>
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<tr>
<td>Graduates</td>
<td>1,552</td>
<td>1,516</td>
<td>1,516</td>
<td>1,697</td>
</tr>
<tr>
<td><strong>Reimbursable Funded</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Student Input</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>70</td>
</tr>
<tr>
<td>Student Load</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>56</td>
</tr>
<tr>
<td>Graduates</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>70</td>
</tr>
<tr>
<td>Average Cost per Student Load ($000) **</td>
<td>135</td>
<td>143</td>
<td>143</td>
<td>166</td>
</tr>
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</table>

### Personnel Summary: (excludes students)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Military End Strength (Total)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Officers</td>
<td>124</td>
<td>124</td>
<td>124</td>
<td>124</td>
</tr>
<tr>
<td>Enlisted</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td><strong>Military Average Strength (Total)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Officers</td>
<td>124</td>
<td>124</td>
<td>124</td>
<td>124</td>
</tr>
<tr>
<td>Enlisted</td>
<td>12</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td><strong>Civilian End Strength (Total)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U.S. Direct Hire</td>
<td>293</td>
<td>297</td>
<td>297</td>
<td>297</td>
</tr>
<tr>
<td><strong>Civilian Full-Time Equivalents (Total)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U.S. Direct Hire</td>
<td>281</td>
<td>283</td>
<td>283</td>
<td>283</td>
</tr>
</tbody>
</table>

**NOTES:**

* Part III, Financial Summary includes all USAWC OMA funding associated with Professional Military Education (PME), Strategic Communications and Army Research missions.

** Average Cost Per Student Load overstated based on the following:

- Total funding used for Part III, Financial Summary, Mission (OMA) plus costing for all Military Personnel assigned to the USAWC to include the Center for Strategic Leadership and the
- Student load totals only recognize Distance Education students for the two-week (resident requirement) vice the 52-week support requirement per FY.
I. Narrative Description:
The Army Command and General Staff College (ACGSC) is located at Fort Leavenworth, KS and is the Army’s intermediate professional military education school. The resident course is 44 weeks three days and includes training at satellite campuses.

II. Description of Operations Financed:
The ACGSC provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission (OMA)</td>
<td>63,708</td>
<td>62,723</td>
<td>66,274</td>
<td>72,764</td>
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<tr>
<td>Base Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>460</td>
<td>474</td>
<td>474</td>
<td>511</td>
</tr>
<tr>
<td>O&amp;M</td>
<td>18,828</td>
<td>16,887</td>
<td>16,887</td>
<td>17,034</td>
</tr>
<tr>
<td>Military Personnel School Personnel</td>
<td>40,580</td>
<td>41,595</td>
<td>41,595</td>
<td>42,044</td>
</tr>
<tr>
<td>Total Direct Program</td>
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<td>121,679</td>
<td>125,230</td>
<td>132,353</td>
</tr>
<tr>
<td>Total Reimbursable Program</td>
<td>1,600</td>
<td>1,650</td>
<td>1,650</td>
<td>1,700</td>
</tr>
<tr>
<td>Total Direct and Reimbursable</td>
<td>125,176</td>
<td>123,329</td>
<td>126,880</td>
<td>134,053</td>
</tr>
</tbody>
</table>

Description of Changes:
FY 2010-FY 2011 decrease reflects elimination of startup costs for satellite campuses.
FY 2011-FY 2012: Increase reflects impact of resourcing total PME requirement.
### IV. Performance Criteria and Evaluation:

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>Request</th>
<th>Estimate</th>
<th>FY 2012</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Funded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Input</td>
<td>2,248</td>
<td>2,376</td>
<td>2,376</td>
<td>9,242</td>
<td>6,866</td>
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<tr>
<td>Student Load</td>
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<td>1,265</td>
<td>1,623</td>
<td>358</td>
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<tr>
<td>Graduates</td>
<td>2,248</td>
<td>2,341</td>
<td>2,341</td>
<td>9,242</td>
<td>6,901</td>
</tr>
<tr>
<td>Reimbursable Funded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Input</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>116</td>
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<tr>
<td>Student Load</td>
<td>96</td>
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<td>96</td>
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<tr>
<td>Graduates</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>0</td>
</tr>
</tbody>
</table>

Average Cost per Student Load ($000)

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>Request</th>
<th>Estimate</th>
<th>FY 2012</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Funded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Input</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>0</td>
</tr>
<tr>
<td>Student Load</td>
<td>96</td>
<td>96</td>
<td>96</td>
<td>96</td>
<td>0</td>
</tr>
<tr>
<td>Graduates</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>116</td>
<td>0</td>
</tr>
</tbody>
</table>

V. Personnel Summary: (excludes students)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Military End Strength (Total)</td>
<td>219</td>
<td>219</td>
<td>219</td>
<td>226</td>
<td>7</td>
</tr>
<tr>
<td>Officers</td>
<td>217</td>
<td>217</td>
<td>217</td>
<td>214</td>
<td>-3</td>
</tr>
<tr>
<td>Enlisted</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>Military Average Strength (Total)</td>
<td>219</td>
<td>219</td>
<td>219</td>
<td>226</td>
<td>7</td>
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<tr>
<td>Officers</td>
<td>217</td>
<td>217</td>
<td>217</td>
<td>214</td>
<td>-3</td>
</tr>
<tr>
<td>Enlisted</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>6</td>
<td>4</td>
</tr>
<tr>
<td>Civilian End Strength (Total)</td>
<td>423</td>
<td>473</td>
<td>473</td>
<td>480</td>
<td>7</td>
</tr>
<tr>
<td>U.S. Direct Hire</td>
<td>423</td>
<td>473</td>
<td>473</td>
<td>480</td>
<td>7</td>
</tr>
<tr>
<td>Civilian Full-Time Equivalents (Total)</td>
<td>423</td>
<td>464</td>
<td>464</td>
<td>470</td>
<td>6</td>
</tr>
<tr>
<td>U.S. Direct Hire</td>
<td>423</td>
<td>464</td>
<td>464</td>
<td>470</td>
<td>6</td>
</tr>
</tbody>
</table>
DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
Professional Military Education Schools  

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:
The US Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, TX, and serves as the Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:
Resources the core operating costs for the USASMA, which is the Army’s lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident and nonresident, and spouses training. Resources the NCO Journal. Implements Joint-Enlisted Professional Military Education.

III. Financial Summary ($ in Thousands):

<table>
<thead>
<tr>
<th>FY 2010</th>
<th>Budget</th>
<th>Current</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Request</td>
<td>Estimate</td>
<td>Change</td>
</tr>
<tr>
<td>Mission (OMA)</td>
<td>7,938</td>
<td>6,756</td>
<td>6,756</td>
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<tr>
<td>Base Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Personnel</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>O&amp;M</td>
<td>1,709</td>
<td>1,743</td>
<td>1,743</td>
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<tr>
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<td>14,329</td>
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<td>Total Direct Program</td>
<td>19,009</td>
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<td>Total Reimbursable Program</td>
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<td>585</td>
<td>585</td>
</tr>
<tr>
<td>Total Direct and Reimbursable</td>
<td>19,594</td>
<td>23,413</td>
<td>23,413</td>
</tr>
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</table>

Description of Changes:
FY 2010 and FY 2011 Military Personnel Estimate is the Military Authorizations on the 0210 TDA by Grade and composite rate. 
FY 2010 and FY2011 Reimbursement Program reflects current reimbursement. 
FY 2010 - FY 2011 increase reflects additional instructors and operational costs to support an increased student load. 
FY 2011 - FY 2012: Increase reflects impact of resourcing total PME requirements.
IV. Performance Criteria and Evaluation:

<table>
<thead>
<tr>
<th>Direct Funded</th>
<th>FY 2011</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Input</td>
<td>Request</td>
<td>Estimate</td>
</tr>
<tr>
<td>FY 2010</td>
<td>884</td>
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<tr>
<td>FY 2010</td>
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<td>Student Load</td>
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<td>580</td>
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<tr>
<td>Graduates</td>
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<td>1,819</td>
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<table>
<thead>
<tr>
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<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Input</td>
<td>Request</td>
<td>Estimate</td>
</tr>
<tr>
<td>FY 2010</td>
<td>46</td>
<td>45</td>
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<tr>
<td>FY 2010</td>
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<td>45</td>
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<tr>
<td>Student Load</td>
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<td>37</td>
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<tr>
<td>Graduates</td>
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<td>45</td>
</tr>
<tr>
<td>Average Cost per Student Load ($000)</td>
<td>68</td>
<td>38</td>
</tr>
</tbody>
</table>

V. Personnel Summary: (excludes students)

<table>
<thead>
<tr>
<th>Military End Strength (Total)</th>
<th>FY 2011</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Officers</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Enlisted</td>
<td>108</td>
<td>112</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Military Average Strength (Total)</th>
<th>FY 2011</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Officers</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Enlisted</td>
<td>108</td>
<td>112</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Civilian End Strength (Total)</th>
<th>FY 2011</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. Direct Hire</td>
<td>57</td>
<td>57</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Civilian Full-Time Equivalents (Total)</th>
<th>FY 2011</th>
<th>FY 2011/FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. Direct Hire</td>
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<td>57</td>
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</table>
### Appropriation: Operation & Maintenance, Army (2020)

#### I. Management & Professional Support Services

<table>
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<tr>
<th></th>
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<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFRDC Work</td>
<td>8,043</td>
<td>6,669</td>
<td>5,924</td>
</tr>
<tr>
<td>Non-FFRDC Work</td>
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<td>285,189</td>
<td>280,783</td>
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</table>

#### II. Studies, Analyses & Evaluations

<table>
<thead>
<tr>
<th></th>
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<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFRDC Work</td>
<td>13,887</td>
<td>-</td>
<td>1,853</td>
</tr>
<tr>
<td>Non-FFRDC Work</td>
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#### III. Engineering & Technical Services

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#### Total Direct

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#### Total OMA

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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

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### Aircraft Totals
| Units Funded | 4,687 | 0 | 71 |
| Units Required | 6,442 | 6,463 | 1,883 |
| **Delta** | **-1755** | **-6463** | **-1812** |
| TOA Direct | 24.800 | 0.000 | 4.630 |
| TOA Required | 98.173 | 113.556 | 28.814 |
| **Delta** | **-73.373** | **-113.556** | **-24.185** |

Exhibit OP-30, Depot Maintenance Program
February 2011
### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

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<th>FY 2012</th>
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Exhibit OP-30, Depot Maintenance Program
February 2011
### DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates

Depot Maintenance Program

Operation and Maintenance, Army

($ in Millions)

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<th>FY 2011</th>
<th>FY 2012</th>
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### DEPARTMENT OF THE ARMY

**Fiscal Year (FY) 2012 Budget Estimates**

**Depot Maintenance Program**

**Operation and Maintenance, Army**

($ in Millions)

**Exhibit OP-30, Depot Maintenance Program**

February 2011

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<tr>
<th>Active Contractor</th>
<th>Constructive Equipment</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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**Constructive Equipment Totals**

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### Electronics and Communications Systems

#### End Item Maintenance

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#### Other Maintenance

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### Electronics and Communications Systems Totals

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## General Purpose Equipment

### Software Maintenance

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### General Purpose Equipment Totals

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## DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

### Exhibit OP-30, Depot Maintenance Program
February 2011

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## DEPARTMENT OF THE ARMY

### Fiscal Year (FY) 2012 Budget Estimates

#### Depot Maintenance Program

**Operation and Maintenance, Army**

($ in Millions)

---

### Active Contractor Ships

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| **Overhauls Maintenance** |         |         |         |
| Units Funded    | 0       | 0       | 0       |
| Units Required  | 0       | 0       | 0       |
| **Delta**       | 0       | 0       | 0       |
| TOA Direct Funded| 0.000   | 0.000   | 0.000   |
| TOA Required    | 0.000   | 0.000   | 0.000   |
| **Delta**       | 0.000   | 0.000   | 0.000   |

| **Ships Totals** |         |         |         |
| Units Funded    | 0       | 25      | 0       |
| Units Required  | 401     | 393     | 1       |
| **Delta**       | -401    | -368    | -1      |
| TOA Direct      | 0.000   | 5.252   | 0.000   |
| TOA Required    | 61.645  | 51.575  | 1.140   |
| **Delta**       | -61.645 | -46.323 | -1.140  |
### Army Totals by Maintenance Activity

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## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Depot Maintenance Program
##### Operation and Maintenance, Army

($ in Millions)

Exhibit OP-30, Depot Maintenance Program
February 2011

### Active

#### Contractor (Continued)

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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

### Exhibit OP-30, Depot Maintenance Program
February 2011

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## DEPARTMENT OF THE ARMY  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
($ in Millions)

### Exhibit OP-30, Depot Maintenance Program

February 2011

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Exhibit OP-30, Depot Maintenance Program  
February 2011
## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

### Active

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**Other Maintenance**

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#### General Purpose Equipment

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### DEPARTMENT OF THE ARMY

**Fiscal Year (FY) 2012 Budget Estimates**

**Depot Maintenance Program**

**Operation and Maintenance, Army**

($ in Millions)

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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

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| Other Totals | Units Funded | 361 | 1,362 | 425 |
| | Units Required | 1,409 | 1,492 | 1,142 |
| | Delta | -1048 | -130 | -717 |
| | TOA Direct Funded | 86.426 | 60.374 | 53.792 |
| | TOA Required | 67.378 | 69.901 | 71.534 |
| | Delta | 19.048 | -9.527 | -17.742 |
## DEPARTMENT OF THE ARMY

### Fiscal Year (FY) 2012 Budget Estimates

**Depot Maintenance Program**

**Operation and Maintenance, Army**

($ in Millions)

### Exhibit OP-30, Depot Maintenance Program

February 2011

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### Active

#### Organic (Continued)

**Army Totals by Maintenance Activity (Continued)**

#### Electronics and Communications Systems

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### Active

**Organic (Continued)**

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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

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## DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates

Depot Maintenance Program

Operation and Maintenance, Army

($ in Millions)

Exhibit OP-30, Depot Maintenance Program

February 2011

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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Depot Maintenance Program
Operation and Maintenance, Army
($ in Millions)

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<th>FY 2012</th>
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## DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates

Depot Maintenance Program

Operation and Maintenance, Army

($ in Millions)

Exhibit OP-30, Depot Maintenance Program

February 2011

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## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Depot Maintenance Program
##### Operation and Maintenance, Army

($ in Millions)

Exhibit OP-30, Depot Maintenance Program

February 2011

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<th>FY 2012</th>
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Exhibit OP-30, Depot Maintenance Program

February 2011
### OVERALL TOTALS

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<th>FY 2011</th>
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| **Ships**      |         |         |         |
| Units Funded   | 0       | 25      | 0       |
| Units Required | 401     | 393     | 1       |
| **Delta**      | -401    | -368    | -1      |
| **TOA Funded** | 0.000   | 5.252   | 0.000   |
| **TOA Required** | 61.645  | 51.575  | 1.140   |
| **Delta**      | -61.645 | -46.323 | -1.140  |
### Active

**OVERALL TOTALS**

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## DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates
Spares and Repair Parts
Operation and Maintenance, Army
($ in Millions - Quantity in Thousands)

### Exhibit OP-31, Spares and Repair Parts
February 2011

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<th>QTY (K)</th>
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<th>QTY (K)</th>
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<th>($ in M)</th>
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<td>AIRFRAMES</td>
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<td>11,230.8</td>
<td>1,146.8</td>
<td>12,612.6</td>
<td>1,287.8</td>
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<td>535.5</td>
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<td>1,674.6</td>
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<td>1,440.5</td>
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Notes:
- Exhibit captures all OMA reparables and consumables.
- Exhibit excludes Overseas Contingency Operations Funding
### 2010 MIL PERS, ARMY

<table>
<thead>
<tr>
<th>Category A--Mission Sustaining</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. A - Indirect Support</td>
<td>5.451</td>
<td>5.506</td>
<td>5.561</td>
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<tr>
<td>Total Support - Mission Sustaining Programs</td>
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<td>5.561</td>
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<table>
<thead>
<tr>
<th>Category B--Community Support Programs (without Child Development and Youth Programs)</th>
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<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cat. B - Indirect Support</td>
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<td>7.258</td>
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<tr>
<td>Total Support - Basic Community Support</td>
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<td>7.258</td>
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<table>
<thead>
<tr>
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<th>FY 2011</th>
<th>FY 2012</th>
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<td>Cat. C - Indirect Support</td>
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<td>0.143</td>
<td>0.145</td>
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<tr>
<td>Total Support - Revenue-Generating Programs</td>
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<td>0.143</td>
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### Supplemental Mission NAFIs

<table>
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<tr>
<th>Supplemental Mission NAFIs</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>Supplemental Mission NAFIs - Indirect Support</td>
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<tr>
<td>Total Funding</td>
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### Armed Services Exchange

<table>
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<tr>
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<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>Armed Service Exchange - Indirect Support</td>
<td>4.455</td>
<td>4.521</td>
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<tr>
<td>Total Funding</td>
<td>4.455</td>
<td>4.521</td>
<td>4.589</td>
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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Fund Support for Quality of Life Activities
Operation and Maintenance, Army
($ in Millions – Manpower in Eaches)

### 2020 O&M, ARMY

**Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)**

<table>
<thead>
<tr>
<th>Category A--Mission Sustaining</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>A.1 Armed Forces Entertainment</td>
<td>0.668</td>
<td>0.628</td>
<td>0.585</td>
</tr>
<tr>
<td>A.2 Free Admission Motion Pictures</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>A.3 Physical Fitness</td>
<td>61.962</td>
<td>58.247</td>
<td>54.253</td>
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<td>A.4 Aquatic Training</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>A.5 Library Programs &amp; Information Services (Recreation)</td>
<td>25.687</td>
<td>24.146</td>
<td>22.491</td>
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<tr>
<td>A.6 On-Installation Parks and Picnic Areas</td>
<td>1.803</td>
<td>1.695</td>
<td>1.578</td>
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<tr>
<td>A.7 Category A Recreation Centers (Military Personnel)</td>
<td>13.225</td>
<td>12.431</td>
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<td>A.8 Single Service Member Program</td>
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<td>0.518</td>
<td>0.482</td>
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<tr>
<td>A.9 Shipboard, Company, and/or Unit Level Programs</td>
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<td>0.023</td>
<td>0.022</td>
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<td>A.10 Sports and Athletics</td>
<td>12.188</td>
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<tr>
<td><strong>Total Cat. A - Direct Program Operation</strong></td>
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<table>
<thead>
<tr>
<th>Category A - Direct Overhead</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<td>23.685</td>
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<td><strong>Total Direct Support</strong></td>
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<table>
<thead>
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<th>Category A - Indirect Support</th>
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<td><strong>Total Funding</strong></td>
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<table>
<thead>
<tr>
<th>USA/UFM Practice (memo)</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>111.302</td>
<td>104.624</td>
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**Category B--Community Support Programs (without Child Development and Youth Programs)**

<table>
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<tr>
<th>Category B Programs</th>
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<th>FY 2012</th>
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</thead>
<tbody>
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<td>B.1 Programs</td>
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<tr>
<td>B.1.1 Community Programs</td>
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<tr>
<td>B.1.2 Category B Recreation Center (Military &amp; Family)</td>
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<tr>
<td><strong>Total Child Development System</strong></td>
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<table>
<thead>
<tr>
<th>Category B Programs</th>
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<th>FY 2012</th>
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<tbody>
<tr>
<td>B.2 Programs</td>
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<tr>
<td>B.2.1 Cable and/or Community Television</td>
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<td>B.2.2 Recreation Information, Tickets, Tours and Travel</td>
<td>1.515</td>
<td>1.424</td>
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<td>B.2.3 Recreational Swimming</td>
<td>6.023</td>
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<td><strong>Total B.2 Programs</strong></td>
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<td>7.872</td>
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Exhibit OP-34, Fund Support for Quality of Life Activities
February 2011
## Fiscal Year (FY) 2012 Budget Estimates
### Operation and Maintenance, Army

($) in Millions – Manpower in Eaches

**Exhibit OP-34, Fund Support for Quality of Life Activities**

### 2020 O&M, ARMY (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

#### Category B--Community Support Programs (without Child Development and Youth)

<table>
<thead>
<tr>
<th>B.3 Programs</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>B.3.1 Directed Outdoor Recreation</td>
<td>19.293</td>
<td>18.135</td>
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<td>B.3.2 Outdoor Recreation Equipment Checkout</td>
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<tr>
<td>B.3.3 Boating Program (Checkout and Lessons)</td>
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<td>0.899</td>
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<tr>
<td>B.3.4 Camping (Primitive and/or tents)</td>
<td>1.036</td>
<td>0.974</td>
<td>0.907</td>
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<tr>
<td>B.3.5 Riding Stables, Government-owned or -leased</td>
<td>0.487</td>
<td>0.458</td>
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<td><strong>Total B.3 Programs</strong></td>
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<td><strong>23.617</strong></td>
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#### Additional Programs

<table>
<thead>
<tr>
<th>B.4 Programs</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>B.4.1 Amateur Radio</td>
<td>2.763</td>
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<td>B.4.2 Performing Arts (Music, Drama, and Theater)</td>
<td>4.305</td>
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<td>B.4.3 Arts and Crafts Skill Development</td>
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<td>B.4.5 Bowling (16 lanes or less)</td>
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<td><strong>Total B.4 Programs</strong></td>
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<th>B.5 Programs</th>
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<th>FY 2012</th>
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<tr>
<td>B.5 Sports Programs Above Intramural Level</td>
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<td>B.6 Techno Centers</td>
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<td><strong>Total Cat. B - Direct Program Operation</strong></td>
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<td><strong>49.141</strong></td>
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#### Direct Support

<table>
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<tr>
<th>Cat. B - Direct Overhead</th>
<th>FY 2010</th>
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<th>FY 2012</th>
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<tbody>
<tr>
<td><strong>Total Direct Support</strong></td>
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<td><strong>128.302</strong></td>
<td><strong>119.505</strong></td>
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<table>
<thead>
<tr>
<th>Cat. B - OCO Supplemental 09</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>Cat. B - Indirect Support</td>
<td>37.672</td>
<td>38.049</td>
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<td><strong>Total Support - Basic Community Support</strong></td>
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<td><strong>166.351</strong></td>
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**USA/UFM Practice (memo)**

- FY 2010: 117.314
- FY 2011: 110.276
- FY 2012: 102.968

#### Category C--Revenue-Generating

- USA/UFM Practice (memo)
  - FY 2010: 117.314
  - FY 2011: 110.276
  - FY 2012: 102.968

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Exhibit OP-34, Fund Support for Quality of Life Activities
February 2011

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52
### Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

#### Category C--Revenue-Generating Programs

<table>
<thead>
<tr>
<th>Program Category</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<td>C.1 Programs</td>
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<tr>
<td>C.1.1 Military Clubs (Membership and Entertainment Programs)</td>
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<tr>
<td>C.1.2 Food, Beverage, and Entertainment Programs</td>
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<td>C.2 Programs</td>
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<td>C.2.1 PCS Lodging</td>
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<tr>
<td>C.2.2 Recreational Lodging</td>
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<tr>
<td>C.2.3 Joint Service Facilities and/or AFRCs</td>
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<td><strong>Total C.2 Programs</strong></td>
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<td><strong>0.000</strong></td>
<td><strong>0.000</strong></td>
</tr>
<tr>
<td>C.3 Programs</td>
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</tr>
<tr>
<td>C.3.1 Flying Program</td>
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</tr>
<tr>
<td>C.3.2 Parachute and Sky Diving Program</td>
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<tr>
<td>C.3.3 Rod and Gun Program</td>
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<tr>
<td>C.3.4 Scuba and Diving Program</td>
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<tr>
<td>C.3.5 Horseback Riding Program and Stables</td>
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<tr>
<td>C.3.6 Other Special Interest Programs</td>
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<td><strong>Total C.3 Programs</strong></td>
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<td><strong>0.003</strong></td>
<td><strong>0.003</strong></td>
</tr>
</tbody>
</table>
### Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

**Category C---Revenue-Generating Programs**

<table>
<thead>
<tr>
<th>C.4 Programs</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>C.4.1 Resale Programs</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>C.4.10 Aquatics Centers (Water Theme Parks)</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>C.4.11 Other Recreation/Entertainment Programs</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>C.4.2 Amusement &amp; Recreation Machines and/or</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>C.4.3 Bowling (Over 16 lanes)</td>
<td>0.259</td>
<td>0.244</td>
<td>0.227</td>
</tr>
<tr>
<td>C.4.4 Golf</td>
<td>0.982</td>
<td>0.923</td>
<td>0.862</td>
</tr>
<tr>
<td>C.4.5 Marinas (resale or private boat berthing)</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>C.4.6 Equipment Rental (other than outdoor recreation</td>
<td>0.036</td>
<td>0.034</td>
<td>0.032</td>
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<tr>
<td>C.4.7 Base Theater Film Program</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>C.4.8 Vehicle Storage</td>
<td>0.000</td>
<td>0.000</td>
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</tr>
<tr>
<td>C.4.9 Animal Kennels</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Total C.4 Programs</strong></td>
<td>1.277</td>
<td>1.201</td>
<td>1.121</td>
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</table>

| Total Cat. C - Direct Program Operation | 4.164 | 3.915 | 3.649 |
| Cat. C - Direct Overhead | 6.108 | 5.741 | 5.348 |
| **Total Direct Support** | 10.272 | 9.656 | 8.997 |
| Cat. C - Indirect Support | 28.209 | 28.491 | 28.776 |
| Cat. C - OCO Supplemental 09 | 0.000 | 0.000 | 0.000 |
| **Total Support - Revenue-Generating Programs** | 38.481 | 38.147 | 37.773 |

| USA/UFM Practice (memo) | 14.958 | 14.061 | 13.129 |

**Civilian MWR**

**Civilian MWR -**

| Civilian MWR - Direct Program Operation | 0.000 | 0.000 | 0.000 |
| Civilian MWR - Direct Overhead | 0.000 | 0.000 | 0.000 |
| Civilian MWR - Indirect Support | 0.000 | 0.000 | 0.000 |

| **Total Support - Revenue-Generating Programs** | 0.000 | 0.000 | 0.000 |

**Lodging Program**
### 2020 O&M, ARMY (Continued)

#### Lodging Program (Continued)

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
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<tbody>
<tr>
<td><strong>TDY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TDY - Direct Program Operation</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>TDY - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>TDY - Indirect Support</td>
<td>1.497</td>
<td>1.511</td>
<td>1.527</td>
</tr>
<tr>
<td>TDY - OCO Supplemental 09</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td>1.497</td>
<td>1.511</td>
<td>1.527</td>
</tr>
<tr>
<td><strong>PCS Lodging (Not MWR)</strong></td>
<td></td>
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<tr>
<td>PCS - Direct Program Operation</td>
<td>0.000</td>
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<td>PCS - Direct Overhead</td>
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<tr>
<td>PCS - Indirect Support</td>
<td>0.185</td>
<td>0.187</td>
<td>0.189</td>
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<tr>
<td>PCS - OCO Supplemental 09</td>
<td>0.000</td>
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<td><strong>Total Funding</strong></td>
<td>0.185</td>
<td>0.187</td>
<td>0.189</td>
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<tr>
<td><strong>MTF</strong></td>
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<tr>
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<td>0.000</td>
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<tr>
<td>MTF Lodging - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>MTF Lodging - Indirect Support</td>
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<td>MTW Lodging - OCO Supplemental 09</td>
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#### Supplemental Mission NAFIs

<table>
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<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>Supplemental Mission NAFIs - Direct Program Operation</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Supplemental Mission NAFIs - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>Supplemental Mission NAFIs - Indirect Support</td>
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<td>22.712</td>
<td>22.940</td>
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<td><strong>Total Funding</strong></td>
<td>22.488</td>
<td>22.712</td>
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#### Armed Services Exchange

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<td>Armed Service Exchange - Direct Program Operation</td>
<td>0.000</td>
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<tr>
<td>Armed Service Exchange - Direct Overhead</td>
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Exhibit OP-34, Fund Support for Quality of Life Activities
February 2011
## 2020 O&M, ARMY (Continued)

### Armed Services Exchange (Continued)

#### Armed Service Exchange - N/A

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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>Armed Service Exchange - Indirect Support</td>
<td>129.623</td>
<td>127.755</td>
<td>147.715</td>
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### Warfighter and Family Support

#### Family Support (MWR Category A)

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<th>FY 2012</th>
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<tbody>
<tr>
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<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Family Support - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Family Support - Indirect Support</td>
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<td>0.000</td>
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<tr>
<td>Family Support - OCO Supplemental 09</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td>0.000</td>
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#### Family Support

<table>
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<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Support - Direct Program Operation</td>
<td>243.228</td>
<td>203.812</td>
<td>132.042</td>
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<tr>
<td>Family Support - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Family Support - Indirect Support</td>
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<tr>
<td>Family Support - OCO Supplemental 09</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Total Funding</strong></td>
<td>243.228</td>
<td>203.812</td>
<td>132.042</td>
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### Off Duty and Voluntary Education

#### Other Voluntary Education

<table>
<thead>
<tr>
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<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Ed Pgms - Direct Program Operation</td>
<td>67.201</td>
<td>60.234</td>
<td>61.490</td>
</tr>
<tr>
<td>Other Ed Pgms - OCO Supplemental 09</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td>67.201</td>
<td>60.234</td>
<td>61.490</td>
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### Tuition

<table>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>Tuition Asst - Direct Program Operation</td>
<td>173.100</td>
<td>180.053</td>
<td>179.661</td>
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<td>Tuition Asst - OCO Supplemental 09</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td>173.100</td>
<td>180.053</td>
<td>179.661</td>
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</table>

### Special Purpose Central NAFIs

#### Special Purpose Central NAFIs
## 2020 O&M, ARMY (Continued)

### Special Purpose Central NAFIs (Continued)

**Special Purpose Central NAFIs - N/A**

<table>
<thead>
<tr>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>Direct Program Operation</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Indirect Support</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td>0.000</td>
<td>0.000</td>
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### Child Development and Youth Programs

#### Youth Program (MWR Category B)

<table>
<thead>
<tr>
<th>Youth Program - Direct Program Operation</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>125.900</td>
<td>139.123</td>
<td>126.726</td>
<td></td>
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<table>
<thead>
<tr>
<th>Youth Program - Direct Overhead</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Youth Program - Indirect Support</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.341</td>
<td>8.424</td>
<td>8.509</td>
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<table>
<thead>
<tr>
<th>Youth Program - OCO Supplemental 09</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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</tr>
<tr>
<td><strong>Total Funding</strong></td>
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<td></td>
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<tr>
<td><strong>134.241</strong></td>
<td><strong>147.547</strong></td>
<td><strong>135.235</strong></td>
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**USA/UFM Practice (memo)**

<table>
<thead>
<tr>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>74.952</td>
<td>139.123</td>
<td>126.726</td>
</tr>
</tbody>
</table>

#### Child Development Program (MWR Category B)

<table>
<thead>
<tr>
<th>CD1 Child Development Centers</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>207.400</td>
<td>206.000</td>
<td>208.090</td>
<td></td>
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<table>
<thead>
<tr>
<th>CD2 Family Child Care (FCC)</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>33.000</td>
<td>28.000</td>
<td>26.000</td>
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<table>
<thead>
<tr>
<th>CD3 Supplemental Program/Resource &amp; Referral/Other</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<td>97.700</td>
<td>93.593</td>
<td>92.000</td>
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<table>
<thead>
<tr>
<th>CD4 School Aged Care (SAC)</th>
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<th>FY 2012</th>
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<td>62.200</td>
<td>63.000</td>
<td>63.000</td>
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<tr>
<td><strong>Total Direct Support</strong></td>
<td><strong>400.300</strong></td>
<td><strong>390.593</strong></td>
<td><strong>389.090</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Child Development - Direct Program Operation</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Child Development - Direct Overhead</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Child Development - Indirect Support</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>27.192</td>
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<td>27.738</td>
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<table>
<thead>
<tr>
<th>Child Development - OCO Supplemental 09</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
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<tbody>
<tr>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td></td>
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<tr>
<td><strong>Total Support - Revenue-Generating Programs</strong></td>
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<td><strong>416.828</strong></td>
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**USA/UFM Practice (memo)**

<table>
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<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>451.279</td>
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<td>389.090</td>
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### 2040 RDT&E, ARMY

#### Off Duty and Voluntary Education

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<th>FY 2011</th>
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<tbody>
<tr>
<td>Off Duty and Voluntary Education</td>
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<tr>
<td>Other Voluntary Education</td>
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<tr>
<td>Other Ed Pgms - Direct Program Operation</td>
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<td><strong>Total Funding</strong></td>
<td>0.439</td>
<td>0.000</td>
<td>0.656</td>
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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Fund Support for Quality of Life Activities
Operation and Maintenance, Army
($ in Millions – Manpower in Eaches)

### 2050 MILCON, ARMY
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

**Category A—Mission Sustaining**

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<th>FY 2011</th>
<th>FY 2012</th>
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<td>A.3 Physical Fitness</td>
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<td>29.300</td>
<td>83.200</td>
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<td>A.5 Library Programs &amp; Information Services (Recreation)</td>
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<td>A.7 Category A Recreation Centers (Military Personnel)</td>
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<td>A.10 Sports and Athletics</td>
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<td><strong>83.200</strong></td>
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<tr>
<td><strong>Total Direct Support</strong></td>
<td><strong>0.000</strong></td>
<td><strong>29.300</strong></td>
<td><strong>83.200</strong></td>
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<td><strong>Total Support - Mission Sustaining Programs</strong></td>
<td><strong>0.000</strong></td>
<td><strong>29.300</strong></td>
<td><strong>83.200</strong></td>
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**Child Development and Youth Programs**

**Youth Program (MWR Category B)**

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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>0.000</td>
</tr>
<tr>
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<td><strong>0.000</strong></td>
<td><strong>0.000</strong></td>
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**Child Development Program (MWR Category B)**

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<th>FY 2011</th>
<th>FY 2012</th>
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<td>18.000</td>
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<tr>
<td><strong>Total Support - Revenue-Generating Programs</strong></td>
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<td><strong>0.000</strong></td>
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**2060 NATL GD PERS, A**

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

**Category A—Mission Sustaining**

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>A.3 Physical Fitness</td>
<td>5.379</td>
<td>6.372</td>
<td>6.296</td>
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<tr>
<td><strong>Total Cat. A - Direct Program Operation</strong></td>
<td>5.379</td>
<td>6.372</td>
<td>6.296</td>
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<tr>
<td><strong>Total Support - Mission Sustaining Programs</strong></td>
<td>5.379</td>
<td>6.372</td>
<td>6.296</td>
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Child Development and Youth Programs

**Youth Program (MWR Category B)**

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<tbody>
<tr>
<td>YouthProgram - Direct Overhead</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>YouthProgram - Indirect Support</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Total Funding</strong></td>
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**Child Development Program (MWR Category B)**

<table>
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<tr>
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### 2065 O&M, ARNG

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

#### Category A—Mission Sustaining

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<th>FY 2012</th>
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<tbody>
<tr>
<td>A.3 Physical Fitness</td>
<td>0.265</td>
<td>0.201</td>
<td>0.206</td>
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<td><strong>Total Cat. A - Direct Program Operation</strong></td>
<td><strong>0.265</strong></td>
<td><strong>0.201</strong></td>
<td><strong>0.206</strong></td>
</tr>
<tr>
<td><strong>Total Support - Mission Sustaining Programs</strong></td>
<td><strong>0.265</strong></td>
<td><strong>0.201</strong></td>
<td><strong>0.206</strong></td>
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#### Warfighter and Family Support

**Family Support**

<table>
<thead>
<tr>
<th>Family Support - Direct Program Operation</th>
<th>71.613</th>
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<td><strong>Total Funding</strong></td>
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#### Off Duty and Voluntary Education

**Other Voluntary Education**

<table>
<thead>
<tr>
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<td><strong>Total Funding</strong></td>
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#### Tuition

<table>
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#### Child Development and Youth Programs

**Youth Program (MWR Category B)**

<table>
<thead>
<tr>
<th>Youth Program - Direct Program Operation</th>
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<td><strong>Total Funding</strong></td>
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**Child Development Program (MWR Category B)**

| Child Development - Direct Program Operation | 16.342 |
| Child Development - Direct Overhead         | 0.000  |
| Child Development - Indirect Support        | 0.000  |
| **Total Support - Revenue-Generating Programs** | **16.342** |

---

Exhibit OP-34, Fund Support for Quality of Life Activities
February 2011
### DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates

Fund Support for Quality of Life Activities

Operation and Maintenance, Army

($ in Millions – Manpower in Eaches)

#### 2070 RES PERS, ARMY

Warfighter and Family Support

**Family Support**

<table>
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<td>Family Support - Direct Program Operation</td>
<td>3.920</td>
<td>3.983</td>
<td>1.913</td>
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<td>3.983</td>
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## 2080 O&M, ARMY RES

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

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<td>Cat. A - Indirect Support</td>
<td>0.290</td>
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<td><strong>Total Support - Mission Sustaining Programs</strong></td>
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<td><strong>0.293</strong></td>
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### Category B--Community Support Programs (without Child Development and Youth Programs)

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<td>Cat. B - Indirect Support</td>
<td>0.100</td>
<td>0.101</td>
<td>0.102</td>
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<td><strong>Total Support - Basic Community Support</strong></td>
<td><strong>0.100</strong></td>
<td><strong>0.101</strong></td>
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### Category C--Revenue-Generating

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<tr>
<td>Cat. C - Indirect Support</td>
<td>0.427</td>
<td>0.431</td>
<td>0.436</td>
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### Lodging Program

#### TDY

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<td>TDY - Indirect Support</td>
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<td>0.835</td>
<td>0.843</td>
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<td><strong>Total Funding</strong></td>
<td><strong>0.827</strong></td>
<td><strong>0.835</strong></td>
<td><strong>0.843</strong></td>
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#### PCS Lodging (Not MWR Category C)

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<td>0.104</td>
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<td><strong>0.103</strong></td>
<td><strong>0.104</strong></td>
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### Supplemental Mission NAFIs

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<tbody>
<tr>
<td>Supplemental Mission NAFIs - Indirect Support</td>
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<td><strong>0.000</strong></td>
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### Armed Services Exchange

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<td>Armed Service Exchange - Indirect Support</td>
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<td><strong>0.235</strong></td>
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### Warfighter and Family Support

### Family Support (MWR Category A)
## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Fund Support for Quality of Life Activities
##### Operation and Maintenance, Army

($ in Millions – Manpower in Eaches)

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td><strong>2080 O&amp;M, ARMY RES (Continued)</strong></td>
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<td></td>
<td></td>
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<tr>
<td>Warfighter and Family Support (Continued)</td>
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<tr>
<td><strong>Family Support (MWR Category A)</strong></td>
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<td></td>
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<tr>
<td>Family Support - Direct Program Operation</td>
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<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Total Funding</strong></td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Family Support</strong></td>
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<td><strong>Total Funding</strong></td>
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<tr>
<td><strong>Other Voluntary Education</strong></td>
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<td></td>
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<tr>
<td>Other Ed Pgm - Direct Program Operation</td>
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<td><strong>Total Funding</strong></td>
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<td><strong>Tuition</strong></td>
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<tr>
<td>Tuition Asst - Direct Program Operation</td>
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<td>40.265</td>
<td>37.791</td>
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<td><strong>Total Funding</strong></td>
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<td>40.265</td>
<td>37.791</td>
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<tr>
<td><strong>Child Development and Youth Programs</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Youth Program (MWR Category B)</strong></td>
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<tr>
<td>YouthProgram - Direct Program Operation</td>
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<td>YouthProgram - Direct Overhead</td>
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Exhibit OP-34, Fund Support for Quality of Life Activities
February 2011
<table>
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<tr>
<td>Enlisted</td>
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<tr>
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<td>Civilian UFM/USA FTE</td>
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<td><strong>Total Civilians</strong></td>
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<td>2010</td>
<td>2019</td>
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<td>Civilian UFM/USA FTE</td>
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<td><strong>Total Civilians</strong></td>
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<td>Category C--Revenue-Generating</td>
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<td>Civilian Foreign Indirect FTE</td>
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<tr>
<td>Civilian UFM/USA FTE</td>
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<td><strong>Total Civilians</strong></td>
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<td>Civilian Direct FTE</td>
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### Child Development and Youth Programs (Continued)

**Child Development Program (MWR Category B)**

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<tr>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD1 Child Development Centers</td>
<td>489</td>
<td>351</td>
<td>345</td>
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<tr>
<td>CD2 Family Child Care (FCC)</td>
<td>146</td>
<td>120</td>
<td>118</td>
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<tr>
<td>CD3 Supplemental Program/Resource &amp; Referral/Other</td>
<td>194</td>
<td>162</td>
<td>156</td>
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<tr>
<td>CD4 School Aged Care (SAC)</td>
<td>145</td>
<td>107</td>
<td>102</td>
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<tr>
<td><strong>Total Civilian Direct FTE</strong></td>
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<td>721</td>
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<tr>
<td><strong>Civilian Foreign Direct FTE</strong></td>
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<tr>
<td>CD1 Child Development Centers</td>
<td>3</td>
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<td>11</td>
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<tr>
<td><strong>Civilian Foreign Indirect FTE</strong></td>
<td></td>
<td></td>
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<tr>
<td>CD1 Child Development Centers</td>
<td>7</td>
<td>48</td>
<td>46</td>
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<tr>
<td>CD4 School Aged Care (SAC)</td>
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<td>18</td>
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<td><strong>Total Civilian Foreign Indirect FTE</strong></td>
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<td><strong>Civilian UFM/USA FTE</strong></td>
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<td>CD1 Child Development Centers</td>
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<td>CD4 School Aged Care (SAC)</td>
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### Active

#### Environmental Restoration-IRP

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<tr>
<td>Management</td>
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<tr>
<td><strong>Total</strong></td>
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#### Environmental Restoration-Munitions Response

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#### Total IRP and Munitions Response Program Management and Support Operation and Maintenance, Army ($ in Millions)

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#### BRAC 2005-IRP

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### DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
### ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
### Operation and Maintenance, Army

($ in Millions)

#### Exhibit ENV-30, Part 1
February 2011

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support Operation and Maintenance, Army
($ in Millions)

Formerly Used Defense Sites (FUDS)

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<th>FY 2012</th>
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<td></td>
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<td>0.066</td>
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<td>0.000</td>
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<tr>
<td><strong>Total Environmental Restoration-IRP</strong></td>
<td><strong>17.256</strong></td>
<td><strong>21.993</strong></td>
<td><strong>24.644</strong></td>
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</table>

Environmental Restoration-Munitions Response

| Management            | 12.673  | 8.493   | 8.723   |
| ATSDR                 | 0.000   | 0.032   | 0.034   |
| DSMOA                 | 5.039   | 1.934   | 4.118   |
| Fines                 | 0.000   | 0.000   | 0.000   |
| **Total Environmental Restoration-Munitions** | **17.712** | **10.459** | **12.875** |

**Total IRP and Munitions Response Program Management and Support (DADW and BRAC)**

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<tr>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>34.968</td>
<td>32.452</td>
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**Total Program Management and Support (DADW and BRAC)**

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<tr>
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<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>34.968</td>
<td>32.452</td>
<td>37.519</td>
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### Active

**Environmental Restoration**

**IRP**

<table>
<thead>
<tr>
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<th>FY 2011</th>
<th>FY 2012</th>
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<td>104</td>
<td>41</td>
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<th>FY 2012</th>
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### Active

#### Environmental Restoration

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<tr>
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<table>
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<th>FY 2012</th>
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**Munitions Response**
### Active

#### Environmental Restoration

**Munitions Response**

<table>
<thead>
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<th>FY 2012</th>
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#### Interim Actions

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<th>FY 2012</th>
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DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management  
Operation and Maintenance, Army  
($ in Millions)  

Exhibit ENV-30, Part 2  
February 2011  

### Active  

**Environmental Restoration**  

**Munitions Response**  

<table>
<thead>
<tr>
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<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<th>FY 2012</th>
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Active

Environmental Restoration

Munitions Response

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**BRAC 2005**

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<td><strong>7.282</strong></td>
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| Remedial Action Operations               |         |         |         |
| Sites                                    | 25      | 22      | 16      |
| With Reuse                               | 2.410   | 7.206   | 5.777   |
| Without Reuse                            | 0.876   | 0.000   | 0.314   |
| **Total Remedial Action Operations**     | **3.286** | **7.206** | **6.091** |

| Long Term Management                     |         |         |         |
| Sites                                    | 10      | 32      | 32      |
| With Reuse                               | 1.405   | 4.604   | 1.073   |
| Without Reuse                            | 0.196   | 0.347   | 0.228   |
| **Total Long Term Management**           | **1.601** | **4.951** | **1.301** |

| Total IRP                                |         |         |         |
| Sites                                    | 52      | 76      | 56      |
| Funding                                  | 8.013   | 20.629  | 14.823  |

**Munitions Response**

---

*Notes:*
- Funding amounts are in millions of dollars.
- IRP: Integrated Risk Program.
### Active

#### BRAC 2005

**Munitions Response**

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| Interim Actions                                |         |         |         |
| **Sites**                                      | 1       | 2       | 2       |
| Without Reuse MRSSP 3                         | 0.028   | 10.496  | 9.590   |
| Without Reuse MRSSP Evaluation Pending        | 0.000   | 0.000   | 0.000   |
| **Total Interim Actions**                      | 0.028   | 10.496  | 9.590   |

| Remedial Designs                               |         |         |         |
| **Sites**                                      | 0       | 13      | 1       |
| With Reuse MRSSP 3                            | 0.000   | 0.304   | 0.000   |
| With Reuse MRSSP 4                            | 0.000   | 0.050   | 0.000   |
| With Reuse MRSSP 5                            | 0.000   | 0.300   | 0.000   |
| With Reuse MRSSP 6                            | 0.000   | 0.050   | 0.000   |
| With Reuse MRSSP Evaluation Pending           | 0.000   | 0.129   | 0.000   |
| With Reuse MRSSP No Known or Suspected Hazard | 0.000   | 0.000   | 0.013   |
| Without Reuse MRSSP Evaluation Pending        | 0.000   | 0.000   | 0.000   |
| **Total Remedial Designs**                     | 0.000   | 0.833   | 0.013   |
### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
($ in Millions)

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**Active**

**BRAC 2005**

**Munitions Response**

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**Total Remedial Action Construction**

| 0.000 | 2.948 | 7.707 |

**Long Term Management**

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**Total Munitions Response**

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Exhibit ENV-30, Part 2
February 2011
## Active

### BRAC 2005

#### Total PLANNING

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#### Total COMPLIANCE

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### Total BRAC 2005 Funding (Parts 1 & 2)

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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
Operation and Maintenance, Army
($ in Millions)

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80
## Active

### Legacy BRAC

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### Munitions Response

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</tr>
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*DEPARTMENT OF THE ARMY*

Fiscal Year (FY) 2012 Budget Estimates

**ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management**

**Operation and Maintenance, Army**

($ in Millions)

Exhibit ENV-30, Part 2

February 2011
### Active

#### Legacy BRAC

#### Munitions Response

<table>
<thead>
<tr>
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### Active

#### Legacy BRAC

#### Munitions Response

**Remedial Action Construction**

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<th>FY 2011</th>
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**Total Remedial Action Construction**

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**Remedial Action Operations**

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<td>With Reuse MRSP 2</td>
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**Total Remedial Action Operations**

<table>
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#### Long Term Management

<table>
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<th>FY 2012</th>
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**Total Long Term Management**

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## Active

### Legacy BRAC

#### Total Munitions Response

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#### COMPLIANCE

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#### Total COMPLIANCE

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### Total Legacy BRAC

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### Total Legacy BRAC Funding (Parts 1 & 2)

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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates

**ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management**

**Operation and Maintenance, Army**

($ in Millions)

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### Formerly Used Defense Sites (FUDS)

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## Formerly Used Defense Sites (FUDS)

### FY 2010 FY 2011 FY 2012

#### Remedial Designs

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**Total Remedial Designs**

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### Formerly Used Defense Sites (FUDS)

#### DADW

**Environmental Restoration**

**Munitions Response**

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**DEPARTMENT OF THE ARMY**  
Fiscal Year (FY) 2012 Budget Estimates  
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management  
Operation and Maintenance, Army  
($ in Millions)

Formerly Used Defense Sites (FUDS)

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Exhibit ENV-30, Part 2  
February 2011
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**Building Demolition/Debris Removal**
DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management  
Operation and Maintenance, Army  
($ in Millions)  

Formerly Used Defense Sites (FUDS)  

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<td>Building Demolition/Debris Removal</td>
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<td>Sites</td>
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<tr>
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<td>Sites</td>
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### DERA

#### High Relative Risk
- **Total Number of DERA IRP Sites Cleaned Up**: 977, 995, 1037
- **Total Number of DERA IRP Sites**: 1059, 1059, 1059
- **Percent of DERA IRP Sites Cleaned Up**: 92%, 94%, 98%
- **Goal for Sites**: - %, - %, - %

#### Medium Relative Risk
- **Total Number of DERA IRP Sites Cleaned Up**: 798, 835, 890
- **Total Number of DERA IRP Sites**: 979, 979, 979
- **Percent of DERA IRP Sites Cleaned Up**: 82%, 85%, 91%
- **Goal for Sites**: - %, 100 %, - %

#### Low Relative Risk
- **Total Number of DERA IRP Sites Cleaned Up**: 1451, 1506, 1555
- **Total Number of DERA IRP Sites**: 1618, 1618, 1618
- **Percent of DERA IRP Sites Cleaned Up**: 90%, 93%, 96%
- **Goal for Sites**: - %, - %, - %

#### Preliminary Assessment
- **Total Number of DERA MR Sites with Phase Completion**: 1404, 1404, 1404
- **Total Number of DERA MR Sites**: 1404, 1404, 1404
- **Percent of DERA MR Sites with Phase Completion**: 100%, 100%, 100%
- **Goal for Sites**: - %, - %, - %

#### Site Inspection
- **Total Number of DERA MR Sites with Phase Completion**: 823, 833, 1248
- **Total Number of DERA MR Sites**: 1404, 1404, 1404
- **Percent of DERA MR Sites with Phase Completion**: 59%, 59%, 89%
- **Goal for Sites**: - %, - %, - %
### Legacy BRAC

<table>
<thead>
<tr>
<th>Metric</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>Total Number of Legacy BRAC IRP Sites Cleaned Up</td>
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<td><strong>Percent of Legacy BRAC IRP Sites Cleaned Up</strong></td>
<td>93%</td>
<td>94%</td>
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<td>- %</td>
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<td>Total Number of Legacy BRAC MR Sites Cleaned Up</td>
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<td>84</td>
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<td>Total Number of Legacy BRAC MR Sites</td>
<td>134</td>
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<tr>
<td><strong>Percent of Legacy BRAC MR Sites Cleaned Up</strong></td>
<td>58%</td>
<td>62%</td>
<td>63%</td>
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<tr>
<td><strong>Goal for Installations</strong></td>
<td>- %</td>
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<td>Total Number of Legacy BRAC Installations Cleaned Up</td>
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<tr>
<td>Total Number of Legacy BRAC Installations</td>
<td>120</td>
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<tr>
<td><strong>Percent of Legacy BRAC Installations Cleaned Up</strong></td>
<td>86%</td>
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### BRAC 2005

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<tr>
<td>Total Number of BRAC 2005 IRP Sites</td>
<td>105</td>
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<tr>
<td><strong>Percent of BRAC 2005 IRP Sites Cleaned Up</strong></td>
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<td>74%</td>
<td>87%</td>
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<tr>
<td><strong>Goal for Sites</strong></td>
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<td>Total Number of BRAC 2005 MR Sites Cleaned Up</td>
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<td>31</td>
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<td><strong>Percent of BRAC 2005 MR Sites Cleaned Up</strong></td>
<td>42%</td>
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<td>- %</td>
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<tr>
<td>Total Number of BRAC 2005 Installations</td>
<td>22</td>
<td>22</td>
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<tr>
<td><strong>Percent of BRAC 2005 Installations Cleaned Up</strong></td>
<td>27%</td>
<td>36%</td>
<td>59%</td>
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</table>
### Formerly Used Defense Sites (FUDS)

#### DERA

**High Relative Risk**
- **Total Number of DERA IRP Sites Cleaned Up**
  - FY 2010: 200
  - FY 2011: 217
  - FY 2012: 237
- **Total Number of DERA IRP Sites**
  - FY 2010: 386
  - FY 2011: 386
  - FY 2012: 386
- **Percent of DERA IRP Sites Cleaned Up**
  - FY 2010: 52%
  - FY 2011: 56%
  - FY 2012: 61%
- **Goal for Sites**
  - FY 2010: -
  - FY 2011: -
  - FY 2012: -

**Medium Relative Risk**
- **Total Number of DERA IRP Sites Cleaned Up**
  - FY 2010: 79
  - FY 2011: 88
  - FY 2012: 93
- **Total Number of DERA IRP Sites**
  - FY 2010: 175
  - FY 2011: 175
  - FY 2012: 175
- **Percent of DERA IRP Sites Cleaned Up**
  - FY 2010: 45%
  - FY 2011: 50%
  - FY 2012: 53%
- **Goal for Sites**
  - FY 2010: -
  - FY 2011: 100%
  - FY 2012: -

**Low Relative Risk**
- **Total Number of DERA IRP Sites Cleaned Up**
  - FY 2010: 356
  - FY 2011: 379
  - FY 2012: 404
- **Total Number of DERA IRP Sites**
  - FY 2010: 546
  - FY 2011: 546
  - FY 2012: 546
- **Percent of DERA IRP Sites Cleaned Up**
  - FY 2010: 65%
  - FY 2011: 69%
  - FY 2012: 74%
- **Goal for Sites**
  - FY 2010: -
  - FY 2011: -
  - FY 2012: -

**Preliminary Assessment**
- **Total Number of DERA MR Sites with Phase Completion**
  - FY 2010: 1655
  - FY 2011: 1655
  - FY 2012: 1655
- **Total Number of DERA MR Sites**
  - FY 2010: 1687
  - FY 2011: 1687
  - FY 2012: 1687
- **Percent of DERA MR Sites with Phase Completion**
  - FY 2010: 98%
  - FY 2011: 98%
  - FY 2012: 98%
- **Goal for Sites**
  - FY 2010: -
  - FY 2011: -
  - FY 2012: -

**Site Inspection**
- **Total Number of DERA MR Sites with Phase Completion**
  - FY 2010: 1284
  - FY 2011: 1461
  - FY 2012: 1545
- **Total Number of DERA MR Sites**
  - FY 2010: 1687
  - FY 2011: 1687
  - FY 2012: 1687
- **Percent of DERA MR Sites with Phase Completion**
  - FY 2010: 76%
  - FY 2011: 87%
  - FY 2012: 92%
- **Goal for Sites**
  - FY 2010: -
  - FY 2011: -
  - FY 2012: -
### DoD Summary

<table>
<thead>
<tr>
<th><strong>DERA IRP Goals</strong></th>
<th><strong>Legacy BRAC IRP Goal</strong></th>
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<tbody>
<tr>
<td>50% of High Sites by the end of FY 2002</td>
<td>100% Sites RIP/RC by end of FY 2015</td>
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<tr>
<td>100% of High Sites by the end of FY 2007</td>
<td><strong>BRAC 2005 IRP Goal</strong></td>
</tr>
<tr>
<td>100% of Medium Sites by the end of FY 2011</td>
<td>100% Sites RIP/RC by end of FY 2014</td>
</tr>
<tr>
<td>100% of Low Sites by the end of FY 2014 (FY 2020 for</td>
<td><strong>Legacy BRAC MMRP Goal</strong></td>
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<tr>
<td><strong>DERA MMRP Goals</strong></td>
<td>100% Sites RIP/RC by the end of FY 2009</td>
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<tr>
<td>100% Sites completed PA or equivalent by end of FY 2007</td>
<td><strong>BRAC 2005 MMRP Goal</strong></td>
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<tr>
<td>100% Sites completed SI or equivalent by end of FY 2010</td>
<td>100% Sites RIP/RC by the end of FY 2017</td>
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<tr>
<td>100% Sites at RC by end of FY TBD</td>
<td></td>
</tr>
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</table>

Exhibit ENV-30, Part 3
February 2011
## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Funds Budgeted for Environmental Quality
##### Operation and Maintenance, Army

($ in Millions)

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011

<table>
<thead>
<tr>
<th>OPR &amp; MAINT</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<tr>
<td>Domestic</td>
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<tr>
<td>Compliance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non Recurring-Class I/II</td>
<td></td>
<td></td>
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<tr>
<td>RCRA C-Hazardous Waste</td>
<td>2.410</td>
<td>3.048</td>
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<tr>
<td>RCRA D-Solid Waste</td>
<td>0.726</td>
<td>0.918</td>
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<td>RCRA I-Underground Storage Tanks</td>
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<td>Sampling, Analysis &amp; Monitoring</td>
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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
($ in Millions)

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011

<table>
<thead>
<tr>
<th>OPR &amp; MAINT</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td><strong>Active</strong></td>
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<td><strong>Pollution Prevention</strong></td>
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<tr>
<td>Non-Recurring-Class I/II</td>
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<td>RCRA C-Hazardous Waste</td>
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<td><strong>393.216</strong></td>
<td><strong>406.032</strong></td>
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</table>
## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Funds Budgeted for Environmental Quality
##### Operation and Maintenance, Army

($ in Millions)

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011

<table>
<thead>
<tr>
<th>OPR &amp; MAINT</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</tr>
<tr>
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<tr>
<td><strong>Compliance</strong></td>
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<tr>
<td><strong>Non Recurring-Class I/II</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>RCRA C-Hazardous Waste</td>
<td>0.231</td>
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<td>RCRA D-Solid Waste</td>
<td>0.161</td>
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<td>RCRA I-Underground Storage Tanks</td>
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<td>Clean Air Act</td>
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<td>Planning</td>
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<td>Safe Drinking Water Act</td>
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<td>Overseas Clean-Up (Non Add Included above)</td>
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<td><strong>Total Compliance Non-Recurring</strong></td>
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## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Funds Budgeted for Environmental Quality
##### Operation and Maintenance, Army

($ in Millions)

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<th>FY 2012</th>
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Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011
## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
($ in Millions)

### OPR & MAINT

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## DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
Funds Budgeted for Environmental Quality  
Operation and Maintenance, Army  
($ in Millions)

### Exhibit PB-28, Funds Budgeted for Environmental Quality

February 2011

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<th>FY 2012</th>
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DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2012 Budget Estimates  
Funds Budgeted for Environmental Quality  
Operation and Maintenance, Army  
($ in Millions)  

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<th>FY 2012</th>
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## DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
($ in Millions)

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## DEPARTMENT OF THE ARMY

**Fiscal Year (FY) 2012 Budget Estimates**

Funds Budgeted for Environmental Quality

**Operation and Maintenance, Army**

($ in Millions)

<table>
<thead>
<tr>
<th>OPR &amp; MAINT</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td><strong>Reserve</strong></td>
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<tr>
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<tr>
<td><strong>Pollution Prevention</strong></td>
<td></td>
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</tr>
<tr>
<td>Non Recurring-Class I/II</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>RCRA C-Hazardous Waste</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>RCRA D-Solid Waste</td>
<td>0.009</td>
<td>0.019</td>
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<tr>
<td>Clean Air Act</td>
<td>0.000</td>
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<td>0.000</td>
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<tr>
<td>Clean Water Act</td>
<td>0.000</td>
<td>0.000</td>
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<tr>
<td>Hazardous Material Reduction</td>
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<tr>
<td>Other Pollution Prevention Non-Recurring</td>
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<td>0.000</td>
<td>0.000</td>
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<tr>
<td><strong>Total Pollution Prevention Non-Recurring</strong></td>
<td><strong>0.009</strong></td>
<td><strong>0.019</strong></td>
<td><strong>0.019</strong></td>
</tr>
</tbody>
</table>

Recurring-Class 0

| Manpower | 0.435 | 0.903 | 0.888 |
| Education & Training | 0.005 | 0.011 | 0.010 |

**Sub-Total Personnel** | **0.440** | **0.913** | **0.898** |

Pollution Prevention Recurring | 0.060 | 0.125 | 0.123 |

**Total Pollution Prevention** | **0.510** | **1.058** | **1.041** |

**Conservation**

| Non Recurring-Class I/II |         |         |         |
| Threatened & Endangered Species | 0.013  | 0.016  | 0.014  |
| Wetlands | 0.059  | 0.071  | 0.064  |
| Other Natural Resources Non-Recurring | 0.000  | 0.000  | 0.000  |
| Historical & Cultural Resources | 0.046  | 0.055  | 0.050  |

**Total Conservation Non-Recurring** | **0.119** | **0.142** | **0.128** |

Recurring-Class 0

| Manpower | 4.381 | 5.239 | 4.713 |
| Education & Training | 0.066 | 0.079 | 0.071 |

**Sub-Total Personnel** | **4.447** | **5.318** | **4.784** |

Conservation Recurring | 2.045 | 2.445 | 2.200 |

**Total Conservation** | **6.611** | **7.905** | **7.112** |

Total **Domestic** | **29.810** | **27.038** | **29.280** |
## DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
($ in Millions)

<table>
<thead>
<tr>
<th>OPR &amp; MAINT</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total OPR &amp; MAINT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic</td>
<td>29.810</td>
<td>27.038</td>
<td>29.280</td>
</tr>
<tr>
<td>Foreign</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>Total</td>
<td><strong>29.810</strong></td>
<td><strong>27.038</strong></td>
<td><strong>29.280</strong></td>
</tr>
</tbody>
</table>

Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011
# DEPARTMENT OF THE ARMY

**Fiscal Year (FY) 2012 Budget Estimates**  
**Funds Budgeted for Environmental Quality**  
**Operation and Maintenance, Army** ($ in Millions)

Exhibit PB-28, Funds Budgeted for Environmental Quality  
February 2011

<table>
<thead>
<tr>
<th>REV &amp; MGT FNDS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compliance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non Recurring-Class I/II</td>
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<td></td>
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<tr>
<td>RCRA C-Hazardous Waste</td>
<td>2.369</td>
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<tr>
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<td>10.010</td>
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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
($ in Millions)

#### Exhibit PB-28, Funds Budgeted for Environmental Quality
February 2011

<table>
<thead>
<tr>
<th>REV &amp; MGT FNDS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Active</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Domestic</strong></td>
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<tr>
<td><strong>Pollution Prevention</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Non Recurring-Class I/II</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>RCRA C-Hazardous Waste</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td>RCRA D-Solid Waste</td>
<td>0.000</td>
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<td>0.000</td>
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<tr>
<td>Clean Air Act</td>
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<tr>
<td>Clean Water Act</td>
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<td>Threatened &amp; Endangered Species</td>
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<td><strong>Sub-Total Personnel</strong></td>
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<tr>
<td><strong>Total Domestic</strong></td>
<td><strong>46.891</strong></td>
<td><strong>43.437</strong></td>
<td><strong>40.168</strong></td>
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## REV & MGT FNDS

<table>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>Domestic</td>
<td>46.891</td>
<td>43.437</td>
<td>40.168</td>
</tr>
<tr>
<td>Foreign</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46.891</strong></td>
<td><strong>43.437</strong></td>
<td><strong>40.168</strong></td>
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### APPROPRIATION TOTALS

**RDT&E, ARMY**

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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>Cleanup</td>
<td>21.107</td>
<td>21.530</td>
<td>22.418</td>
</tr>
<tr>
<td>Compliance</td>
<td>18.710</td>
<td>9.936</td>
<td>15.198</td>
</tr>
<tr>
<td>Conservation</td>
<td>3.107</td>
<td>3.186</td>
<td>2.653</td>
</tr>
<tr>
<td>Pollution Prevention</td>
<td>26.282</td>
<td>13.663</td>
<td>14.897</td>
</tr>
<tr>
<td>Unexploded Ordnance</td>
<td>5.831</td>
<td>0.852</td>
<td>1.274</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>75.037</strong></td>
<td><strong>49.168</strong></td>
<td><strong>56.440</strong></td>
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**Grand Total**

<p>| | | | |</p>
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<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>75.037</td>
<td>49.168</td>
<td>56.440</td>
</tr>
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</table>
# DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Environmental Technology
($ in Millions)

## ENVIRONMENTAL PROGRAM TOTALS

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<th>Program</th>
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<th>FY 2012</th>
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<td>21.107</td>
<td>21.530</td>
<td>22.418</td>
</tr>
<tr>
<td>Compliance</td>
<td>18.710</td>
<td>9.936</td>
<td>15.198</td>
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<td>Conservation</td>
<td>3.107</td>
<td>3.186</td>
<td>2.653</td>
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<tr>
<td>Pollution</td>
<td>26.282</td>
<td>13.663</td>
<td>14.897</td>
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<tr>
<td>Unexploded</td>
<td>5.831</td>
<td>0.852</td>
<td>1.274</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>75.037</strong></td>
<td><strong>49.168</strong></td>
<td><strong>56.440</strong></td>
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## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
### Revenue From Leasing Out of Department of Defense Assets
### Operation and Maintenance, Army

*(Rental Amount in Dollars)*

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>Actual</td>
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<tr>
<td>Estimate</td>
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**OPERATION & MAINTENANCE, ARMY**  
12,093,398  
9,783,114  
9,783,114
<table>
<thead>
<tr>
<th>ALABAMA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>Lease:</td>
<td></td>
</tr>
<tr>
<td>DACA01-3-05-802</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### ALABAMA

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<th>FY 2012</th>
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### RENTAL AMOUNT IN DOLLARS

<table>
<thead>
<tr>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>$150</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## ALABAMA

<table>
<thead>
<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>$5,400</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: INCREASE RENT, COLLECT BACK RENT OVER 1 YR PERIOD</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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State Subtotal $745,298 $745,298 $736,498

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<td>FY 2010</td>
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<td>DACA85-1-85-11</td>
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<td>FORT WAINWRIGHT / EDUCATION</td>
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### ALASKA

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<td>DACA85-1-95-81</td>
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A) **Explanation of Lease**

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year**

C) **Actual Use of Revenue Generated from Rentals in Prior Year**

D) **Explanation of Amendments Made to Existing Leases**

---

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<tr>
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<tr>
<td>Lease: DACA85-1-03-140</td>
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<tr>
<td>A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>State Subtotal</td>
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Rentals:
- **FY 2010**: $15,700
- **FY 2011**: $15,700
- **FY 2012**: $15,700

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<tr>
<th>LEASE ID</th>
<th>LOCATION</th>
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<tbody>
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State Subtotal | $14,931 | $11,980 | $11,980 |

### ARKANSAS

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<tbody>
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<td>DACA0330902161</td>
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**A) Explanation of Lease:** FORT CHAFFEE / WATERLINE/STRUCTURES

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>DACA6317300097</td>
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**A) Explanation of Lease:** SPECIAL - ADMIN FOR MILITARY / OTHER

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
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<th>State Subtotal</th>
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<th>FY 2012</th>
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<tr>
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### CALIFORNIA

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<thead>
<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td>DACA05-1-95-529</td>
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<td>Lease:</td>
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<tr>
<td>A) Explanation of Lease:</td>
<td>DEFENSE DISTRIBUTION DEPOT SAN JOAQUIN - SHARPE FACILITY / INDUST</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
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<tr>
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### CALIFORNIA

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<tr>
<th>Lease: DACA09-1-09-0062</th>
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<tbody>
<tr>
<td>A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>A) Explanation of Lease: LOCKWOOD ARMY COMMUNICATION FACILITY / OTHER</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>A) Explanation of Lease:</td>
<td>SIERRA ARMY DEPOT / RIGHT-OF-WAY</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### CALIFORNIA

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<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>DAC45-1-75-6071</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: S/A#2 EXTENDS THE TERM</td>
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<td>DAC45-3-09-6011</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: SA #4 EXTENDS TERM AND ADJUSTS RENTAL</td>
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</table>

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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA45-1-98-6040</td>
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<td>A) Explanation of Lease: FORT CARSON / RECR, PVT</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease: DACA45-1-06-6021</td>
<td>$9,686</td>
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<tr>
<td>A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: MOD1 REMOVED ADDR 117443660</td>
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<tr>
<td>Lease: DACA45-1-06-6022</td>
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<tr>
<td>A) Explanation of Lease: FORT CARSON / STORAGE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: MOD1 LINKED ADDRESSEE 701503445.</td>
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<td>FY 2010: $9,686</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT CARSON / COMM, TOWER SITE</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: MOD1 REMOVED LINK TO ADDRESSEE 117443660</td>
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<td><strong>A)</strong> Explanation of Lease: FORT CARSON / RIGHT-OF-WAY</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: MOD3/AMEND 4 CHANGED GRANTEE NAME, EXTENDED TERM 5 YEARS, UPDATED RENTAL</td>
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<th>Lease: DACA45-1-67-5102</th>
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<td><strong>A)</strong> Explanation of Lease: FORT CARSON / BANKING</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: S/A #7 WD 32500 SQFT DRIVEUP FAC + DECREASED RENTAL FROM $24965</td>
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<th>Lease: DACA45-1-84-6170</th>
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<td>FY 2010: $6,517</td>
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<td><strong>A)</strong> Explanation of Lease: FORT CARSON / OTHER</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: S/A 9 ADDS ADDITIONAL SPACE, INCREASES RENTAL, AND EXTENDS THE TERM</td>
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<th>Lease: DACA45-3-02-6005</th>
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<td>FY 2010: $8,000</td>
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<td><strong>A)</strong> Explanation of Lease: FORT CARSON / COMM, TOWER SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: MOD3 REMOVED ADDRESSEE 770706258</td>
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<td>25-066-E-13931</td>
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### GEORGIA

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A) **Explanation of Lease:** FORT BENNING, GA / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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A) **Explanation of Lease:** FORT BENNING, GA / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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A) **Explanation of Lease:** FORT BENNING, GA / BANKING  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
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A) **Explanation of Lease:** FORT BENNING, GA / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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A) **Explanation of Lease:** FORT BENNING, GA / OTHER  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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## GEORGIA

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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<th>Lease</th>
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<td><strong>A)</strong> Explanation of Lease: FORT BENNING, GA / OTHER</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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# GEORGIA

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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>RENEWAL</td>
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**DEPARTMENT OF THE ARMY**  
Fiscal Year (FY) 2012 Budget Estimates  
Revenue From Leasing Out of Department of Defense Assets  
Operation and Maintenance, Army

### GEORGIA

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A) **Explanation of Lease:**

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:**

C) **Actual Use of Revenue Generated from Rentals in Prior Year:**

D) **Explanation of Amendments Made to Existing Leases:**

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**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**  
February 2011  
134
### GEORGIA

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<td><strong>RENTAL AMOUNT IN DOLLARS</strong></td>
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### GEORGIA

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<th>A) Explanation of Lease</th>
<th>FORT STEWART, GA / COMM, TOWER SITE</th>
</tr>
</thead>
<tbody>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases</td>
<td>RENEWAL</td>
</tr>
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<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td>FY 2010</td>
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<td>$12,000</td>
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#### Lease: DACA21-1-06-3618

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<th>A) Explanation of Lease</th>
<th>FORT STEWART, GA / COMM, TOWER SITE</th>
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<tbody>
<tr>
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<td>FY 2010</td>
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<tr>
<td>$12,000</td>
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<tr>
<td>Lease</td>
</tr>
<tr>
<td>-----------------------------</td>
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<tr>
<td><strong>GEORGIA</strong></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA21-1-09-4066</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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<td><strong>Lease:</strong> DACA21-3-09-4047</td>
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<td>A) Explanation of Lease:</td>
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<td>FORT STEWART, GA / COMM, ANTENNA SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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**DEPARTMENT OF THE ARMY**  
Fiscal Year (FY) 2012 Budget Estimates  
Revenue From Leasing Out of Department of Defense Assets  
Operation and Maintenance, Army

### GEORGIA

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### HAWAII

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<td>A) Explanation of Lease:</td>
<td>ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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<td><strong>DACA84-1-98-29</strong></td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td><strong>DACA84-1-05-30</strong></td>
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<td>A) Explanation of Lease:</td>
<td>ALIAMANU MILITARY RESERVATION / OFFICE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td><strong>DACA84-5-07-166</strong></td>
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<td>A) Explanation of Lease:</td>
<td>FT SHAFTER MILITARY RESERV / OTHER</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>RENTAL AMOUNT IN DOLLARS</td>
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### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**HAWAII**

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<thead>
<tr>
<th>Lease:</th>
<th>Rental Amount in Dollars</th>
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<tbody>
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<td>DACA84-9-03-36</td>
<td><strong>FY 2010</strong>: $5,501</td>
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<td>A) <strong>Explanation of Lease</strong>: FT SHAFTER MILITARY RESERV / RIGHT-OF-WAY</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</strong>: MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year</strong>: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases</strong>:</td>
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<tr>
<td>DACA84-5-07-168</td>
<td><strong>FY 2010</strong>: $15,400</td>
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<td>A) <strong>Explanation of Lease</strong>: FT SHAFTER MILITARY RESERV / OFFICE</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</strong>: MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals inPrior Year</strong>: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases</strong>:</td>
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<tr>
<td>DACA84-5-07-167</td>
<td><strong>FY 2010</strong>: $10,300</td>
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<td>A) <strong>Explanation of Lease</strong>: FT SHAFTER MILITARY RESERV / OTHER</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</strong>: MAINTENANCE AND REPAIR</td>
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<td></td>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year</strong>: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases</strong>:</td>
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<td>DACA84-5-03-37</td>
<td><strong>FY 2010</strong>: $2,417</td>
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<td>A) <strong>Explanation of Lease</strong>: FT SHAFTER MILITARY RESERV / OTHER</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</strong>: MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year</strong>: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases</strong>:</td>
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<tr>
<td>DACA84-1-00-10</td>
<td><strong>FY 2010</strong>: $12,000</td>
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<tr>
<td></td>
<td>A) <strong>Explanation of Lease</strong>: KAHUKU TRAINING AREA / COMM, TOWER SITE</td>
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<tr>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</strong>: MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year</strong>: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases</strong>:</td>
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<td>A) Explanation of Lease:</td>
<td>KAHUKU TRAINING AREA / COMM, TOWER SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>EXTEND TERM OF LEASE, INCREASE RENT TO $11K PER ANNUM, AND ALLOW SPRINTCOM TO INSTALL, AND MAINT BACKUP GENERATOR AND TO INSTALL A ROADWAY TO THE SITE FROM RANGE CONTROL BUILDING</td>
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<tr>
<td>DACA84-1-06-121</td>
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<td>DACA84-1-00-13</td>
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<td>DACA84-5-92-99</td>
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### HAWAII

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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: EXTEND LEASE TERM 5 YRS., CHANGE METHOD AND ADDRESS FOR PAYMENTS</td>
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| Lease: DACA84-9-09-133 | $7,050 | $7,050 | $7,050 |
| A) Explanation of Lease: KILAUEA MILITARY RESERVATION / WATERLINE/STRUCTURES |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA84-1-05-09 | $10,200 | $10,200 | $0 |
| A) Explanation of Lease: POHAKULOA TRAINING AREA / COMM, TOWER SITE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: RENEWAL |

| Lease: DACA84-1-72-7 | $19,500 | $19,500 | $19,500 |
| A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / OTHER |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: RENTAL INCREASE |

| Lease: DACA84-3-08-18 | $18,000 | $18,000 | $0 |
| A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, ANTENNA SITE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

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<td><strong>C</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>D</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>A</strong> Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE</td>
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<td><strong>B</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D</strong> Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications; Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

<table>
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<tr>
<th>STATE</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT</td>
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<td>A) Explanation of Lease: U.S. ARMY FIELD STATION KUNIA / WATERLINE/STRUCTURES</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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State Subtotal $504,024 $504,024 $451,968


Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011

145
## ILLINOIS

### Lease: DA11032ENG11579
- **A) Explanation of Lease:** CHARLES MELVIN PRICE SPT CNTR / OTHER
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:** PERMISSION TO ESTABLISH PISTORL RANGE ON THE LEASED AREA

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### Lease: DA-11-032-ENG-7088
- **A) Explanation of Lease:** JOLIET AAP / RIGHT-OF-WAY
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:** CHANGE RENTAL, EXTEND TERM

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### Lease: DACA27-1-02-500
- **A) Explanation of Lease:** ROCK ISLAND ARSENAL / OTHER
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

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### Lease: DACA45-2-74-6134
- **A) Explanation of Lease:** ROCK ISLAND ARSENAL / RIGHT-OF-WAY
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

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### Lease: DACA45-2-75-6111
- **A) Explanation of Lease:** ROCK ISLAND ARSENAL / RIGHT-OF-WAY
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:** REFLECT TRANSFER OF 0.6 ACRES TO VA

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<tr>
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### State Subtotal

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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Indiana

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<td>A) Explanation of Lease:</td>
<td>INDIANA AAP / RIGHT-OF-WAY</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA27-2-93-7</td>
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<td>A) Explanation of Lease:</td>
<td>NEWPORT CHEMICAL ACTIVITY / RIGHT-OF-WAY</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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**State Subtotal**

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Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011
## IOWA

<table>
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<tr>
<th>Lease: DACA45-1-02-6065</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Revenue From Leasing Out of Department of Defense Assets**  
**Operation and Maintenance, Army**

<table>
<thead>
<tr>
<th>Lease: DACA45-1-06-6018</th>
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Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets  
February 2011
## Revenue From Leasing Out of Department of Defense Assets

### Operation and Maintenance, Army

#### Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

<table>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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<th>Rental Amount FY 2012</th>
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<td>DACA45-1-01-6063</td>
<td>Iowa Army Ammunition Plant / Agriculture</td>
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<td>DACA45-1-07-6019</td>
<td>Iowa Army Ammunition Plant / Agriculture</td>
<td>$12,408</td>
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<td>DACA45-1-03-6031</td>
<td>Iowa Army Ammunition Plant / Agriculture</td>
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<td>DACA45-1-09-0008</td>
<td>Iowa Army Ammunition Plant / Agriculture</td>
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<td>25-066-E-3946</td>
<td>Iowa Army Ammunition Plant / Right-of-Way</td>
<td>$505</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## IOWA

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<td>$27,147</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: SA1 WITHDRAWS 2 ACRES AND ADJUSTS RENTAL AMT 108 ACRES</td>
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| Lease: DACA45-1-09-0003 | | $151,475 | $151,475 | $151,475 |
| A)** Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE | | | | |
| **B)** Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR | | | | |
| **C)** Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES | | | | |
| **D)** Explanation of Amendments Made to Existing Leases: | | | | |

| Lease: DACA45-1-10-6008 | | $14,366 | $14,366 | $14,366 |
| A)** Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE | | | | |
| **B)** Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR | | | | |
| **C)** Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES | | | | |
| **D)** Explanation of Amendments Made to Existing Leases: | | | | |

| Lease: DACA45-1-07-6017 | | $40,655 | $40,655 | $0 |
| A)** Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE | | | | |
| **B)** Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR | | | | |
| **C)** Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES | | | | |
| **D)** Explanation of Amendments Made to Existing Leases: MOD1/ASSIGNMENT TRANSFERS FROM LARRY BECK TO WWJ INC | | | | |

| Lease: DACA45-1-06-6019 | | $10,950 | $10,950 | $0 |
| A)** Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE | | | | |
| **B)** Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR | | | | |
| **C)** Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES | | | | |
| **D)** Explanation of Amendments Made to Existing Leases: | | | | |

### IOWA

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<tr>
<td>DACA45-1-07-6014</td>
<td>$14,995</td>
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A) **Explanation of Lease:** IOWA ARMY AMMUNITION PLANT / AGRICULTURE

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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<tr>
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<td>DACA45-1-10-6014</td>
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A) **Explanation of Lease:** IOWA ARMY AMMUNITION PLANT / AGRICULTURE

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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<tr>
<th>Lease: DACA45-1-03-6029</th>
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<td>DACA45-1-03-6029</td>
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A) **Explanation of Lease:** IOWA ARMY AMMUNITION PLANT / AGRICULTURE

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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<table>
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<tr>
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<td>DACA45-1-08-6006</td>
<td>$28,314</td>
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A) **Explanation of Lease:** IOWA ARMY AMMUNITION PLANT / AGRICULTURE

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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A) **Explanation of Lease:** IOWA ARMY AMMUNITION PLANT / AGRICULTURE

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:**

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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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### IOWA

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<td>A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA45-1-07-6016</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>MOD1/SUP AGT 1 PROVIDED RENTAL ABATEMENT CREDIT</td>
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<td>Lease: DACA45-1-06-6016</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**EXHIBIT PB-34A, Revenue From Leasing Out of Department of Defense Assets**

**February 2011**

<table>
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<th>IOWA</th>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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| Lease: DACA45-1-07-6013 | $25,239 | $25,239 | $25,239 |
| A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: MOD1/SA1 REVISED TMP PROJECTS |

| Lease: DACA45-1-09-0006 | $68,261 | $68,261 | $68,261 |
| A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA45-1-10-6009 | $38,175 | $38,175 | $38,175 |
| A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA45-1-07-6011 | $13,850 | $13,850 | $13,850 |
| A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: MOD1 PROVIDED FOR RENTAL ABATEMENT OF $8507.75 |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## IOWA

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<td></td>
<td>$4,950</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
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<th><strong>RENTAL AMOUNT IN DOLLARS</strong></th>
<th>FY 2010</th>
<th>FY 2011</th>
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<td>$2,000</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
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<tr>
<th>Lease: DACA45-1-05-6018</th>
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<th>FY 2011</th>
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<tr>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<th>Lease: DACA45-1-05-6016</th>
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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<th><strong>State Subtotal</strong></th>
<th>FY 2010</th>
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<tr>
<td><strong>$1,863,721</strong></td>
<td><strong>$1,595,840</strong></td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
<tr>
<th>Lease</th>
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<tbody>
<tr>
<td></td>
<td>FY 2010</td>
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<tr>
<td>DAC41-1-082119A</td>
<td>FORT LEAVENWORTH / COMM, TOWER SITE</td>
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<tr>
<td>Lease</td>
<td>DAC41-1-082119A</td>
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<td>DAC41-1-07-2045</td>
<td>FORT LEAVENWORTH / BANKING</td>
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<td>DAC23-028ENG-7041</td>
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<td>DAC41-1-05-2002</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011
<table>
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<tr>
<th>Lease</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>$125</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: (ACREAGE) WAS INCREASED TO 17.70 ACRES. REMIS ACTION DTD 6/13/97</td>
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<td>DACA41-2-07-2144</td>
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<td>A) Explanation of Lease: FORT LEAVENWORTH / TELEPHONE/TELEGRAPH</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>DACA41-1-85-568</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: ADJUST RENT EFF 22 JUL 2010 AND AUTHORIZE CONSTRUCTION OF ADDITION TO EXISTING BLDG &amp; EXTNED TERM 9 YRS.</td>
<td></td>
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<td>DA23-028ENG-3341</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: CHANGE LSE TO 13.03 ACRES TO CORRECT REMIS</td>
<td></td>
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</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
**KANSAS**

<table>
<thead>
<tr>
<th>Lease: DACA41-2-07-2044</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td>A) Explanation of Lease: FORT LEAVENWORTH / OIL/GAS PIPELINES</td>
<td>$8,200</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<th>Lease: DACA41-1-81-502</th>
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<tr>
<td>Lease: DACA41-1-81-502</td>
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<td>A) Explanation of Lease: FORT LEAVENWORTH / OFFICE</td>
<td>$13,991</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: EXTEND EXPIRATION DATE 25 ADDITIONAL YEARS TO 07-APR-2031 AND INCREASE ACREAGE TO 3.378</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<th>Lease: DACA41-1-06-2008</th>
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<td>Lease: DACA41-1-06-2008</td>
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<td>A) Explanation of Lease: FORT RILEY / AGRICULTURE</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: CHANGE IN CONSIDERATION FROM $1,994.75 TO $2,164.10.</td>
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<td>Lease: DACA41-1-06-2013</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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## KANSAS

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<td>DACA41-1-06-2020</td>
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### A) Explanation of Lease:
FORT RILEY / AGRICULTURE

### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

### D) Explanation of Amendments Made to Existing Leases:

<table>
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<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>DACA41-1-06-2093</td>
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### A) Explanation of Lease:
FORT RILEY / AGRICULTURE

### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

### D) Explanation of Amendments Made to Existing Leases:
S/A #4 EXTENDED TERM FOR 5-YRS; ANNUAL RENT FROM 2008-2013

<table>
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<tr>
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<td>DACA41-1-06-2005</td>
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### A) Explanation of Lease:
FORT RILEY / AGRICULTURE

### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

### D) Explanation of Amendments Made to Existing Leases:

<table>
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<tr>
<th>Lease: DACA41-1-06-2012</th>
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### A) Explanation of Lease:
FORT RILEY / AGRICULTURE

### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

### D) Explanation of Amendments Made to Existing Leases:

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### Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

#### Revenue From Leasing Out of Department of Defense Assets

**Operation and Maintenance, Army**

<table>
<thead>
<tr>
<th>Lease: DACA41-1-09-2145</th>
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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT RILEY / TV CABLE</td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td><strong>Rental Amount in Dollars</strong></td>
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<td><strong>A) Explanation of Lease:</strong> FORT RILEY / AGRICULTURE</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td><strong>Rental Amount in Dollars</strong></td>
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<td><strong>A) Explanation of Lease:</strong> FORT RILEY / AGRICULTURE</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
</tr>
<tr>
<td><strong>Rental Amount in Dollars</strong></td>
</tr>
<tr>
<td>FY 2010</td>
</tr>
<tr>
<td>$850</td>
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</table>

<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2003</th>
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</thead>
<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT RILEY / AGRICULTURE</td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong> RENEWAL</td>
</tr>
<tr>
<td><strong>Rental Amount in Dollars</strong></td>
</tr>
<tr>
<td>FY 2010</td>
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<tr>
<td>$7,179</td>
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<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2014</th>
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<td><strong>A) Explanation of Lease:</strong> FORT RILEY / AGRICULTURE</td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong> EX. B REPLACED WITH EX. B1 AC &amp; ANNUAL RENT.</td>
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<tr>
<td><strong>Rental Amount in Dollars</strong></td>
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<tr>
<td>FY 2010</td>
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<tr>
<td>$1,750</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td><strong>KANSAS</strong></td>
<td>FY 2010</td>
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<tr>
<td>DACA41-1-03-2028</td>
<td>$42,839</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT RILEY / COMM, TOWER SITE</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: CHANGE IN OWNERSHIP.</td>
<td></td>
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<tr>
<td>DACA41-1-06-2021</td>
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<td><strong>A)</strong> Explanation of Lease: FORT RILEY / AGRICULTURE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>DACA41-1-07-2043</td>
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<td><strong>A)</strong> Explanation of Lease: FORT RILEY / AGRICULTURE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>DACA41-1-76-658</td>
<td>$1,600</td>
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<td><strong>A)</strong> Explanation of Lease: FORT RILEY / OTHER</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td></td>
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<tr>
<td>DACA41-1-98-549</td>
<td>$7,200</td>
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<td><strong>A)</strong> Explanation of Lease: FORT RILEY / OTHER</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: EXTENSION OF TERM BEGINNING 1/1/09 TO 12/31/13.</td>
<td></td>
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</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Kansas

#### Rentable Amount in Dollars

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$850</td>
<td>$850</td>
<td>$0</td>
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**A) Explanation of Lease:** FORT RILEY / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

- **Lease:** DACA41-1-06-2016
  - **A) Explanation of Lease:** FORT RILEY / AGRICULTURE
  - **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
  - **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
  - **D) Explanation of Amendments Made to Existing Leases:**

- **Lease:** DACA41-1-06-2027
  - **A) Explanation of Lease:** FORT RILEY / AGRICULTURE
  - **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
  - **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
  - **D) Explanation of Amendments Made to Existing Leases:**

- **Lease:** DACA41-1-06-2019
  - **A) Explanation of Lease:** FORT RILEY / AGRICULTURE
  - **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
  - **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
  - **D) Explanation of Amendments Made to Existing Leases:** EX A REPLACED WITH EX A1 LAND USE REGS

*Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.*
## KANSAS

<table>
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<tr>
<th>Lease: DACA41-1-06-2006</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>Lease: DACA41-1-06-2006</td>
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**A) Explanation of Lease:** FORT RILEY / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2011</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
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<td>FY 2010</td>
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<td>Lease: DACA41-1-06-2011</td>
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</table>

**A) Explanation of Lease:** FORT RILEY / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
<thead>
<tr>
<th>Lease: DACA41-1-92-604</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td>Lease: DACA41-1-92-604</td>
<td>$2,840</td>
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</table>

**A) Explanation of Lease:** FORT RILEY / BANKING

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** COND. NOS. 55, 56 AND 57; COND. #55; SIX (6) ADDITIONAL NEW ATM'S.

<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2026</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
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<td>FY 2010</td>
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<tr>
<td>Lease: DACA41-1-06-2026</td>
<td>$1,022</td>
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</table>

**A) Explanation of Lease:** FORT RILEY / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2018</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
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<tr>
<td>Lease: DACA41-1-06-2018</td>
<td>$4,750</td>
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</table>

**A) Explanation of Lease:** FORT RILEY / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

---

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### KANSAS

<table>
<thead>
<tr>
<th>Lease: DACA41-1-06-2094</th>
<th>A) Explanation of Lease: FORT RILEY / AGRICULTURE</th>
<th>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</th>
<th>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</th>
<th>D) Explanation of Amendments Made to Existing Leases:</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>RENTAL AMOUNT IN DOLLARS FY 2010 FY 2011 FY 2012</td>
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<td></td>
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<tr>
<td>Lease: DACA41-1-06-2024</td>
<td>A) Explanation of Lease: FORT RILEY / AGRICULTURE</td>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td></td>
<td>RENTAL AMOUNT IN DOLLARS FY 2010 FY 2011 FY 2012</td>
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<tr>
<td>Lease: DACA41-1-06-2017</td>
<td>A) Explanation of Lease: FORT RILEY / AGRICULTURE</td>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
</tr>
<tr>
<td></td>
<td>RENTAL AMOUNT IN DOLLARS FY 2010 FY 2011 FY 2012</td>
<td>$1,965 $1,965 $0</td>
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<td>Lease: DACA41-1-06-2023</td>
<td>A) Explanation of Lease: FORT RILEY / AGRICULTURE</td>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases: CHANGE ACREAGE FROM 1,695 TO 1,660, CHANGE RENTAL AMOUNT FROM $1,360.56 TO $1,100</td>
</tr>
<tr>
<td>Lease: DACA41-1-06-2002</td>
<td>A) Explanation of Lease: FORT RILEY / AGRICULTURE</td>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
</tr>
</tbody>
</table>

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## Revenue From Leasing Out of Department of Defense Assets

### Operation and Maintenance, Army

<table>
<thead>
<tr>
<th>Lease ID</th>
<th>Lease Description</th>
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<th>FY 2011</th>
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<td>DACA41-1-06-2007</td>
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<td>$4,179</td>
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<td>FORT RILEY / AGRICULTURE</td>
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<td>Lease: DA23-028-ENG-6166</td>
<td>KANSAS ARMY AMMUNITION PLANT / RIGHT-OF-WAY</td>
<td>$180</td>
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<td>$180</td>
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### Explanation of Leases:

- **A)** Explanation of Lease:
- **B)** Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
- **C)** Actual Use of Revenue Generated from Rentals in Prior Year:
- **D)** Explanation of Amendments Made to Existing Leases:

### Rental Amount in Dollars

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<th>State Subtotal</th>
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<tr>
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<td>$235,542</td>
<td>$119,928</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

February 2011
<table>
<thead>
<tr>
<th>KENTUCKY</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td>A) Explanation of Lease:</td>
<td>BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease:</td>
<td>DACA27-1-09-106</td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease:</td>
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<td>A) Explanation of Lease:</td>
<td>BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease:</td>
<td>DACA27-1-09-157</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease:</td>
<td>DACA27-1-09-100</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
<thead>
<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>FY 2012</th>
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<td>$6,151</td>
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<td>A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
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</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA27-1-09-101</td>
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<td></td>
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</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td></td>
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### KENTUCKY

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#### RENTAL AMOUNT IN DOLLARS

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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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## KENTUCKY

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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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### RENTAL AMOUNT IN DOLLARS

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<td><strong>Lease:</strong> DACA27-1-06-437</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## KENTUCKY

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A) **Explanation of Lease:** FORT CAMPBELL / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** ADD A 13-ACRE FIELD TO THE LEASE-NO ADDED RENTAL-MANAGE UNDER EXISTING LEASE TERMS.

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A) **Explanation of Lease:** FORT CAMPBELL / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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A) **Explanation of Lease:** FORT CAMPBELL / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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A) **Explanation of Lease:** FORT CAMPBELL / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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A) **Explanation of Lease:** FORT CAMPBELL / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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<th>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</th>
<th>D) Explanation of Amendments Made to Existing Leases:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA27-1-10-193</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## KENTUCKY

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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

**Kentucky**

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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong></td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
<td>MAINTENANCE AND REPAIR</td>
<td>MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
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<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td></td>
<td>REDUCED ACREAGE BY 8-ACRES &amp; RENTAL BY $1,224, DUE TO MISSION REQUIREMENTS.</td>
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<td>$610</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### KENTUCKY

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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td>ADD 21 ACRES TO LEASE FOR O&amp;M, NO ADDITIONAL RENTAL</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## KENTUCKY

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<td>MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<th>Lease:</th>
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<td>A) <strong>Explanation of Lease:</strong></td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<td>A) <strong>Explanation of Lease:</strong></td>
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<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
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### KENTUCKY

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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong> CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME</td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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# DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

## KENTUCKY

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<th>RENTAL AMOUNT IN DOLLARS</th>
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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases: CANCELED SA1-ASSIGNMENT BETWEEN JONATHON AND BRAME

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases: REDUCED 2008 ANNUAL RENTAL FROM $3,740 DOWN TO $3,060 & DELETED 8-ACRES FOR FY 2007 ONLY. (SEE REMARKS)

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</thead>
<tbody>
<tr>
<td></td>
<td>$1,400</td>
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</table>

A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases: ADDED A 33 ACRE FIELD TO LEASED AREA AT NO ADDED RENTAL

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## KENTUCKY

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td><strong>DACA27-1-06-444</strong></td>
<td>$1,105</td>
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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

<table>
<thead>
<tr>
<th>Lease: DACA27-1-05-293</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>FY 2010</td>
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<tr>
<td><strong>DACA27-1-05-293</strong></td>
<td>$2,316</td>
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A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

<table>
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<tr>
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<td><strong>DACA27-1-09-341</strong></td>
<td>$15,600</td>
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A) Explanation of Lease: FORT KNOX / OTHER
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

<table>
<thead>
<tr>
<th>Lease: DACA27-1-08-354</th>
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<td>FY 2010</td>
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<td><strong>DACA27-1-08-354</strong></td>
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</tbody>
</table>

A) Explanation of Lease: FORT KNOX / OTHER
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

<table>
<thead>
<tr>
<th>Lease: DACA27-1-05-239</th>
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<tr>
<td><strong>DACA27-1-05-239</strong></td>
<td>$15,600</td>
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</table>

A) Explanation of Lease: FORT KNOX / COMM. ANTENNA SITE
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases:

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## Kentucky

### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

- **February 2011**

<table>
<thead>
<tr>
<th>Lease</th>
<th>A) Explanation of Lease:</th>
<th>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</th>
<th>C) Actual Use of Revenue Generated from Rentals in Prior Year:</th>
<th>D) Explanation of Amendments Made to Existing Leases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAC27-1-70-050</td>
<td>FORT KNOX / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>TO ADD 15 YEARS TO LEASE TERM</td>
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<tr>
<td>DAC27-1-05-238</td>
<td>FORT KNOX / COMM, ANTENNA SITE</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>DAC27-1-06-371</td>
<td>FORT KNOX / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>DAC27-1-10-137</td>
<td>FORT KNOX / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>DA15029-ENG-5908</td>
<td>FORT KNOX / BANKING</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>ADD LAND FOR BRANCH BANK FACILITY</td>
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<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>FY 2010</td>
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<tr>
<td>$16,560</td>
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<tr>
<td>$30,000</td>
</tr>
<tr>
<td>$16,200</td>
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<tr>
<td>$6,655</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### KENTUCKY

<table>
<thead>
<tr>
<th>Lease: DACA27-1-05-551</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT KNOX / OTHER</td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>Lease: DACA27-1-05-551</td>
<td>$4,140</td>
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<thead>
<tr>
<th>Lease: DACA27-1-09-128</th>
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</thead>
<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT KNOX / OTHER</td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>Lease: DACA27-1-09-128</td>
<td>$33,600</td>
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<table>
<thead>
<tr>
<th>Lease: DACA27-1-07-129</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT KNOX / OTHER</td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>Lease: DACA27-1-07-129</td>
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<table>
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<tr>
<th><strong>State Subtotal</strong></th>
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<tr>
<td>$599,696</td>
<td>$567,536</td>
<td>$533,396</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## Revenue From Leasing Out of Department of Defense Assets

### Operation and Maintenance, Army

#### Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

<table>
<thead>
<tr>
<th>LOUISIANA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA63-1-10-0521</td>
<td>$7,200</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT POLK MILITARY RESERVATION / COMM, TOWER SITE</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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</tr>
<tr>
<td><strong>Lease:</strong> DACA63-1-08-0512</td>
<td>$4,700</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT POLK MILITARY RESERVATION / TELEPHONE/TELEGRAPH</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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</tr>
<tr>
<td><strong>Lease:</strong> DACA63-1-07-0507</td>
<td>$1,500</td>
</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING</td>
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</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>Lease:</strong> DACA63-1-03-0573</td>
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<td><strong>A)</strong> Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td><strong>Lease:</strong> DACA63-1-08-0544</td>
<td>$6,300</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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</tbody>
</table>

**State Subtotal**

$28,600  $28,600  $27,100

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### RENTAL AMOUNT IN DOLLARS

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<tr>
<th>LEASE NUMBER</th>
<th>LOCATION</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
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<td>DACA31-1-96-1004</td>
<td>ABERDEEN PROVING GROUND / BANKING</td>
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<td>DACA-31-1-00-0286</td>
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<td>$0</td>
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<tr>
<td>DACA-31-2-00-804</td>
<td>ABERDEEN PROVING GROUND / RIGHT-OF-WAY</td>
<td>$174,100</td>
<td>$174,100</td>
<td>$174,100</td>
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### Notes
- **A) Explanation of Lease:**
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:**
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:**
- **D) Explanation of Amendments Made to Existing Leases:**

*Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.*
## MARYLAND

<table>
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<td><strong>A) Explanation of Lease:</strong> ABERDEEN PROVING GROUND / RIGHT-OF-WAY</td>
<td>$1,440</td>
<td>$1,440</td>
<td>$1,440</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<th>Lease: DACA-31-2-82-087</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td><strong>A) Explanation of Lease:</strong> ABERDEEN PROVING GROUND / RIGHT-OF-WAY</td>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td></td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<th>Lease: DACA-31-2-67-052</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY</td>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<table>
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<tr>
<th>Lease: DACA-31-2-88-358</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>$100</th>
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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY</td>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<table>
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<th>$3,120</th>
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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER</td>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong> CORRECT MEETS &amp; BOUNDS DESCRIPTION AND RENTAL</td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
**MARYLAND**

<table>
<thead>
<tr>
<th>Lease</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>FY 2012</th>
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<tbody>
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<td>DACA-31-3-73-056</td>
<td>$250</td>
<td>$250</td>
<td>$250</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease:</td>
<td>ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
<td></td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td>5 YEAR RENEWAL</td>
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<tr>
<td>DA-18-020-ENG-3013</td>
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<td>ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>DACA-31-2-86-152</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>DACA-31-2-86-149</td>
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<td><strong>A)</strong> Explanation of Lease:</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>DACA-31-2-75-115</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### MD

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## Maryland

### Rental Amount in Dollars

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<td>FY 2010: $1,154,695</td>
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<td>FY 2011: $1,154,695</td>
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<td></td>
<td>FY 2012: $1,154,695</td>
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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT GEORGE G. MEADE / OFFICE</td>
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<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<th>Lease: DACA-31-1-05-224</th>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<tr>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: ADD 1.178 ACRES</td>
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<tr>
<th>Lease: DA18-020ENG-3389</th>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<th>Lease: DA49-080ENG-4553</th>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### MARYLAND

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<th>Lease: DA18-020ENG-1972</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases:

<table>
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<tr>
<th>Lease: DACA-31-3-06-240</th>
<th>$39,307</th>
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<tbody>
<tr>
<td>A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<th>Lease: DACA-31-1-70-049</th>
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<td>A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
<thead>
<tr>
<th>Lease: DACA-31-3-06-241</th>
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<tbody>
<tr>
<td>A) Explanation of Lease: FORT GEORGE G. MEADE / COMM, ANTENNA SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<th>Lease: DA49-080ENG-3918</th>
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<td>A) Explanation of Lease: FORT GEORGE G. MEADE / EDUCATION</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
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</table>

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### MARYLAND

<table>
<thead>
<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<td>DACA-31-4-95-516</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>EXTEND PERMIT FOR ADDITIONAL FIVE YEAR TERM</td>
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<td>DACA-31-1-88-058</td>
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<td>DACA-31-2-97-098</td>
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<td>A) Explanation of Lease:</td>
<td>FORT GEORGE G. MEADE / RIGHT-OF-WAY</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>A) Explanation of Lease:</td>
<td>U. S. ARMY ADELPHI LABORATORY CENTER / RIGHT-OF-WAY</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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State Subtotal $1,543,178 $1,505,977 $1,427,323

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Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011
## MISSISSIPPI

<table>
<thead>
<tr>
<th>Lease</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>FY 2010</td>
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<tr>
<td><strong>Lease: DACW38-3-06-64</strong></td>
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<tr>
<td>A) <strong>Explanation of Lease:</strong> MICROWAVE TOWERS / COMM, ANTENNA SITE</td>
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<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td><strong>Lease: DACW38-3-10-106</strong></td>
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<td>A) <strong>Explanation of Lease:</strong> MICROWAVE TOWERS / COMM, ANTENNA SITE</td>
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<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td><strong>Lease: DACW38-3-05-162</strong></td>
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<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
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| State Subtotal | $45,000 | $30,000 | $15,000 |

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## MISSOURI

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A) **Explanation of Lease:** FORT LEONARD WOOD / TELEPHONE/TELEGRAPH
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

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A) **Explanation of Lease:** FORT LEONARD WOOD / COMM, ANTENNA SITE
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

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<td>DACA41-07-2039</td>
<td>$4,550</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** FORT LEONARD WOOD / OTHER
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA41-1-012040A</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>DACA41-1-012040A</td>
<td>$9,068</td>
</tr>
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</table>

A) **Explanation of Lease:** FORT LEONARD WOOD / OTHER
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA41-3-05-2090</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>DACA41-3-05-2090</td>
<td>$450</td>
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</table>

A) **Explanation of Lease:** FORT LEONARD WOOD / OFFICE
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

---

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

**February 2011**

<table>
<thead>
<tr>
<th>MISSOURI</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<td><strong>Lease:</strong> DACA41-1-07-2036</td>
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<td>$4,388</td>
<td>$4,388</td>
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<tr>
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</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| **Lease:** 1-05-2094SA1 | $3,995 | $3,995 | $0 |
| **A) Explanation of Lease:** FORT LEONARD WOOD / COMM, TOWER SITE | | | |
| **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR | | | |
| **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES | | | |
| **D) Explanation of Amendments Made to Existing Leases:** | | | |

| **Lease:** DACA41-1-02-2014 | $1,500 | $1,500 | $1,500 |
| **A) Explanation of Lease:** FORT LEONARD WOOD / OTHER | | | |
| **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR | | | |
| **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES | | | |
| **D) Explanation of Amendments Made to Existing Leases:** | | | |

| **Lease:** DACA41-1-04-2112 | $10,000 | $10,000 | $10,000 |
| **A) Explanation of Lease:** FORT LEONARD WOOD / COMM, ANTENNA SITE | | | |
| **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR | | | |
| **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES | | | |
| **D) Explanation of Amendments Made to Existing Leases:** | | | |

| **Lease:** DACA41-1-042112A | $24,000 | $24,000 | $24,000 |
| **A) Explanation of Lease:** FORT LEONARD WOOD / COMM, ANTENNA SITE | | | |
| **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR | | | |
| **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES | | | |
| **D) Explanation of Amendments Made to Existing Leases:** | | | |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### MISSOURI

<table>
<thead>
<tr>
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<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>$7,575</td>
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**A) Explanation of Lease:** FORT LEONARD WOOD / BANKING

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
<thead>
<tr>
<th>Lease: DACA41-1-01-2040</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>$3,125</td>
<td>$3,125</td>
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</tbody>
</table>

**A) Explanation of Lease:** FORT LEONARD WOOD / EDUCATION

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** USE OF ADDITIONAL PARCEL OF LAND (LOT 2), 3.25 ACS. FOR THE USE/DVLMT/OPER/MAINT & MANAGEMENT OF TECHNOLOGY PARK.

**State Subtotal**

<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td>$81,950</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### NEBRASKA

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<thead>
<tr>
<th>Lease:</th>
<th>DACA45-1-05-6007</th>
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</thead>
<tbody>
<tr>
<td>A) Explanation of Lease:</td>
<td>MEAD TS/FMS / AGRICULTURE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>SUPP AGMT 1 MODIFIED THE TRACT MGMT PLAN</td>
</tr>
<tr>
<td>RENTAL AMOUNT IN DOLLARS</td>
<td>FY 2010</td>
</tr>
<tr>
<td>---------------------------</td>
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<tr>
<td>DACA45-1-05-6007</td>
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<tbody>
<tr>
<td>A) Explanation of Lease:</td>
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</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>SUPP AGMT 1 MODIFIED THE TRACT MGMT PLAN</td>
</tr>
<tr>
<td>RENTAL AMOUNT IN DOLLARS</td>
<td>FY 2010</td>
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<tr>
<td>---------------------------</td>
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<tr>
<td>DACA45-1-10-6001</td>
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</tr>
</tbody>
</table>

| State Subtotal | $56,922 | $45,660 | $45,660 |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Nevada

<table>
<thead>
<tr>
<th>Lease</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
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<tr>
<td>DACA05-2-78-585</td>
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<td>DACA05-2-98-509</td>
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<td>DACA05-2-92-564</td>
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<td>DACA05-2-78-591</td>
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<tr>
<td>DACA05-2-78-584</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
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</table>

A) **Explanation of Lease**: HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year**: MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year**: REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases**:

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas; Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Nevada

<table>
<thead>
<tr>
<th>Lease: DACA05-2-78-583</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$540</td>
<td>$540</td>
<td>$540</td>
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</tbody>
</table>

A) **Explanation of Lease:** HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

| Lease: DACA05-2-78-582 | RENTAL AMOUNT IN DOLLARS | $130    | $130    | $130    |

A) **Explanation of Lease:** HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

| Lease: DACA05-1-98-516 | RENTAL AMOUNT IN DOLLARS | $750    | $750    | $750    |

A) **Explanation of Lease:** HAWTHORNE ARMY DEPOT / OTHER
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

| Lease: DACA05-2-92-557 | RENTAL AMOUNT IN DOLLARS | $200    | $200    | $200    |

A) **Explanation of Lease:** HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

### State Subtotal

<table>
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<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Subtotal</td>
<td>$79,520</td>
<td>$79,520</td>
<td>$79,520</td>
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</table>

*Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.*
NEW JERSEY

<table>
<thead>
<tr>
<th>Lease</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>DA-30-75-ENG-5465</td>
<td>$100</td>
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<td>$100</td>
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<tr>
<td>A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / RIGHT-OF-WAY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>DACA51-1-00-016</td>
<td>$6,730</td>
<td>$6,730</td>
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<tr>
<td>A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / BANKING</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td></td>
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</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>DA-30-075-ENG-10320</td>
<td>$1,200</td>
<td>$1,200</td>
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<tr>
<td>A) Explanation of Lease: FT MONMOUTH, EVANS AREA / OTHER</td>
<td></td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>DACA51-2-70-295</td>
<td>$9,000</td>
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<tr>
<td>A) Explanation of Lease: PICATINNY ARSENAL, NJ / OTHER</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td></td>
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<td>DACA51-1-04-066</td>
<td>$16,008</td>
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<td>$0</td>
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<tr>
<td>A) Explanation of Lease: PICATINNY ARSENAL, NJ / OFFICE</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### NEW JERSEY

<table>
<thead>
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A) **Explanation of Lease:** PICATINNY ARSENAL, NJ / OTHER

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
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<tr>
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<th>FY 2012</th>
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<td>STATE SUBTOTAL</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### NEW MEXICO

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<th>Lease: MEND63-1-07-0530</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td><strong>FY 2010</strong></td>
<td><strong>FY 2011</strong></td>
</tr>
<tr>
<td>Lease: MEND63-1-07-0530</td>
<td>$650</td>
</tr>
</tbody>
</table>

**A) Explanation of Lease:** WHITE SANDS MISSILE RANGE / COMM, TOWER SITE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
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<th>Lease: MEND63-1-07-0529</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td><strong>FY 2010</strong></td>
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</tr>
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<td>Lease: MEND63-1-07-0529</td>
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</tr>
</tbody>
</table>

**A) Explanation of Lease:** WHITE SANDS MISSILE RANGE / COMM, TOWER SITE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
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<tr>
<th>Lease: MEND63-1-07-0527</th>
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</thead>
<tbody>
<tr>
<td><strong>FY 2010</strong></td>
<td><strong>FY 2011</strong></td>
</tr>
<tr>
<td>Lease: MEND63-1-07-0527</td>
<td>$650</td>
</tr>
</tbody>
</table>

**A) Explanation of Lease:** WHITE SANDS MISSILE RANGE / COMM, TOWER SITE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
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<th>Lease: DACA63-1-10-0503</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td><strong>FY 2010</strong></td>
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</tr>
<tr>
<td>Lease: DACA63-1-10-0503</td>
<td>$4,300</td>
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</table>

**A) Explanation of Lease:** WHITE SANDS MISSILE RANGE / STORAGE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

---

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
<tr>
<th>Lease:</th>
<th>MEND63-1-07-0528</th>
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</thead>
<tbody>
<tr>
<td>A) Explanation of Lease:</td>
<td>WHITE SANDS MISSILE RANGE / COMM, TOWER SITE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>State Subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>NEW MEXICO</td>
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<tr>
<td>Lease:</td>
<td>MEND63-1-07-0528</td>
<td></td>
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</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>WHITE SANDS MISSILE RANGE / COMM, TOWER SITE</td>
<td></td>
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</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>State Subtotal</td>
<td></td>
<td></td>
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</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## NEW YORK

<table>
<thead>
<tr>
<th>Lease ID</th>
<th>A) Explanation of Lease</th>
<th>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</th>
<th>C) Actual Use of Revenue Generated from Rentals in Prior Year</th>
<th>D) Explanation of Amendments Made to Existing Leases</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAC51-2-87-44</td>
<td>FT DRUM.NY / POWERLINES</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>JONES BLACK RIVER SERVICES, INC. ASSIGNES ALL RIGHTS &amp; INTEREST TO NIAGARA MOHAWK POWER CORPORATION</td>
</tr>
<tr>
<td>DAC51-1-07-080</td>
<td>FT DRUM.NY / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>RENEWAL</td>
</tr>
<tr>
<td>DAC51-9-08-073</td>
<td>FT DRUM.NY / COMM, TOWER SITE</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>RENEWAL</td>
</tr>
<tr>
<td>DAC51-2-89-39</td>
<td>FT DRUM.NY / POWERLINES</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>ASSIGNMENT OF GROUND LEASE TO THE BLANK RIVER GENERATION, LLC</td>
</tr>
<tr>
<td>DAC51-1-00-050</td>
<td>FT DRUM.NY / INDUST</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>ASSIGNMENT OF GROUND LEASE TO THE BLANK RIVER GENERATION, LLC</td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
**DEPARTMENT OF THE ARMY**  
Fiscal Year (FY) 2012 Budget Estimates  
Revenue From Leasing Out of Department of Defense Assets  
Operation and Maintenance, Army

### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

**February 2011**

<table>
<thead>
<tr>
<th>NEW YORK</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>Lease: DACA51-2-85-142</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: FT HAMILTON NY / RIGHT-OF-WAY</td>
<td></td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA51-1-98-084</td>
<td>$2,500</td>
</tr>
<tr>
<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<tr>
<td>Lease: DACA51-1-05-010</td>
<td>$45,689</td>
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<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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</tr>
<tr>
<td>Lease: DACA51-1-07-075</td>
<td>$106,000</td>
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<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / OTHER</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<tr>
<td>Lease: DACA51-1-10-130</td>
<td>$36,540</td>
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<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, ANTENNA SITE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

February 2011

208
### New York

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / AGRICULTURE</td>
<td>$1,050</td>
<td>$1,050</td>
<td>$1,050</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>OUTGRANT STALLED, HOWEVER THEY WERE UNDER A ROE</td>
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<table>
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<tr>
<th>Lease: DACA51-1-05-009</th>
<th>$22,258</th>
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<tbody>
<tr>
<td>A) Explanation of Lease: WEST POINT MILITARY RESERVATION / COMM, TOWER SITE</td>
<td>$22,258</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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**State Subtotal**

<table>
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<tr>
<th>FY 2010</th>
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<tr>
<td>$234,978</td>
<td>$234,978</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## NORTH CAROLINA

<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
</table>

### Lease: DACA21-1-02-6768
- **A**) Explanation of Lease: FORT BRAGG, NC / BANKING
- **B**) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
- **C**) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
- **D**) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
<thead>
<tr>
<th>Rental Amount</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
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<tbody>
<tr>
<td>DACA21-1-02-6768</td>
<td>$1,500</td>
<td>$1,500</td>
<td>$1,500</td>
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</table>

### Lease: DACA21-1-02-6713
- **A**) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE
- **B**) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
- **C**) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
- **D**) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
<thead>
<tr>
<th>Rental Amount</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>DACA21-1-02-6713</td>
<td>$8,400</td>
<td>$8,400</td>
<td>$8,400</td>
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### Lease: DACA21-3-02-6720
- **A**) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE
- **B**) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
- **C**) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
- **D**) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
<thead>
<tr>
<th>Rental Amount</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<td>$25,100</td>
<td>$25,100</td>
<td>$0</td>
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### Lease: DACA21-1-00-3414
- **A**) Explanation of Lease: FORT BRAGG, NC / OTHER
- **B**) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
- **C**) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
- **D**) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
<thead>
<tr>
<th>Rental Amount</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tbody>
<tr>
<td>DACA21-1-00-3414</td>
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<td>$0</td>
<td>$0</td>
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### Lease: DACA21-2-09-4059
- **A**) Explanation of Lease: FORT BRAGG, NC / RIGHT-OF-WAY
- **B**) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
- **C**) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
- **D**) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
<thead>
<tr>
<th>Rental Amount</th>
<th>FY 2010</th>
<th>FY 2011</th>
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</thead>
<tbody>
<tr>
<td>DACA21-2-09-4059</td>
<td>$200</td>
<td>$200</td>
<td>$200</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
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<tr>
<th>Lease: DAC21-1-99-6447</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td>FY 2011</td>
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<tr>
<td>$10,778</td>
<td>$10,778</td>
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</table>

A) Explanation of Lease: FORT BRAGG, NC / HOUSING

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases:

<table>
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<tr>
<th>Lease: DAC21-3-03-3257</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases: RENEWAL

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<th>Lease: DAC21-1-01-5248</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td>$8,064</td>
<td>$8,064</td>
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</table>

A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
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<tr>
<th>Lease: DAC21-3-09-4041</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td>$30,000</td>
<td>$30,000</td>
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A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases: RENEWAL

<table>
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<th>Lease: DAC21-3-04-8008</th>
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<td>FY 2011</td>
</tr>
<tr>
<td>$25,400</td>
<td>$25,400</td>
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</tbody>
</table>

A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases: RENEWAL

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## North Carolina

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<td>DACA21-3-05-2012</td>
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<td>DACA21-3-10-4084</td>
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<tr>
<td>DACA21-1-05-2013</td>
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**A) Explanation of Lease:** FORT BRAGG, NC / COMM, ANTENNA SITE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

- **RENEWAL**

---

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
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<th>RENTAL AMOUNT IN DOLLARS</th>
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<th>FY 2012</th>
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<tbody>
<tr>
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<td>FY 2011: $12,000</td>
<td>FY 2012: $12,000</td>
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<tr>
<td>A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE</td>
<td>MAINTENANCE AND REPAIR</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<tr>
<td>A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE</td>
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**NORTH CAROLINA**

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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE</td>
<td>$16,960</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: INCREASE SPACE FROM 75SF TO 129SF</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE</td>
<td>$22,800</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE</td>
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### NORTH CAROLINA

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<td><strong>A) Explanation of Lease:</strong></td>
<td>FORT BRAGG, NC / COMM, TOWER SITE</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td>MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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**State Subtotal** | **$468,549** | **$321,987** | **$265,823**

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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<th>State</th>
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## OKLAHOMA

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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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### RENTAL AMOUNT IN DOLLARS

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<th>OKLAHOMA</th>
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<td><strong>A) Explanation of Lease:</strong></td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td><strong>MAINTENANCE AND REPAIR</strong></td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>Lease:</strong> DACA5610500006</td>
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<td><strong>A) Explanation of Lease:</strong></td>
<td><strong>MCALESTER ARMY AMMUNITION / AGRICULTURE</strong></td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td><strong>MAINTENANCE AND REPAIR</strong></td>
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</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td><strong>REFERENCE DISTRIBUTION OF REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA5611000002</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong></td>
<td><strong>MCALESTER ARMY AMMUNITION / AGRICULTURE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td><strong>MAINTENANCE AND REPAIR</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td><strong>REFERENCE DISTRIBUTION OF REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA5610600007</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong></td>
<td><strong>MCALESTER ARMY AMMUNITION / AGRICULTURE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td><strong>MAINTENANCE AND REPAIR</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td><strong>REFERENCE DISTRIBUTION OF REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA5610600008</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong></td>
<td><strong>MCALESTER ARMY AMMUNITION / AGRICULTURE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td><strong>MAINTENANCE AND REPAIR</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td><strong>REFERENCE DISTRIBUTION OF REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

**February 2011**

#### RENTAL AMOUNT IN DOLLARS

<table>
<thead>
<tr>
<th>OKLAHOMA</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease: DACA5610900003</td>
<td>$2,200</td>
<td>$2,200</td>
<td>$2,200</td>
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<tr>
<td>A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| State Subtotal | $114,636 | $114,636 | $111,356 |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### PENNSYLVANIA

<table>
<thead>
<tr>
<th>Lease: DACA-31-3-70-133</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2010</strong></td>
<td><strong>FY 2011</strong></td>
</tr>
<tr>
<td>$100</td>
<td>$100</td>
</tr>
</tbody>
</table>

**A) Explanation of Lease:** CARLISLE BARRACKS / OTHER

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEW FOR 5 YEARS

<table>
<thead>
<tr>
<th>Lease: DACA-31-4-07-334</th>
<th><strong>FY 2010</strong></th>
<th><strong>FY 2011</strong></th>
<th><strong>FY 2012</strong></th>
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</thead>
<tbody>
<tr>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
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</tbody>
</table>

**A) Explanation of Lease:** DEFENSE DISTRIBUTION CENTER / OFFICE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-00-000</th>
<th><strong>FY 2010</strong></th>
<th><strong>FY 2011</strong></th>
<th><strong>FY 2012</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$33,600</td>
<td>$33,600</td>
<td>$33,600</td>
<td></td>
</tr>
</tbody>
</table>

**A) Explanation of Lease:** DEFENSE DISTRIBUTION CENTER / COMM, ANTENNA SITE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-07-093</th>
<th><strong>FY 2010</strong></th>
<th><strong>FY 2011</strong></th>
<th><strong>FY 2012</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,156</td>
<td>$6,156</td>
<td>$6,156</td>
<td></td>
</tr>
</tbody>
</table>

**A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-01-506</th>
<th><strong>FY 2010</strong></th>
<th><strong>FY 2011</strong></th>
<th><strong>FY 2012</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,100</td>
<td>$5,100</td>
<td>$5,100</td>
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</tbody>
</table>

**A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / BANKING

**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

**D) Explanation of Amendments Made to Existing Leases:** RENEWAL

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
## PENNSYLVANIA

### Lease: DACA-31-1-00-597

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Amount in Dollars</td>
<td>$224,244</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

- **A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / OFFICE
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:** RENEWAL

### Lease: DACA-31-1-06-311

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Amount in Dollars</td>
<td>$3,675</td>
<td>$3,675</td>
<td>$0</td>
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</tbody>
</table>

- **A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

### Lease: DACA-31-1-07-091

<table>
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<tr>
<th>Description</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td>Rental Amount in Dollars</td>
<td>$3,612</td>
<td>$3,612</td>
<td>$3,612</td>
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</tbody>
</table>

- **A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

### Lease: DACA-31-1-09-117

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Amount in Dollars</td>
<td>$10,614</td>
<td>$10,614</td>
<td>$10,614</td>
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</table>

- **A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

### Lease: DACA-31-1-09-120

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Amount in Dollars</td>
<td>$7,652</td>
<td>$7,652</td>
<td>$7,652</td>
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</table>

- **A) Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE
- **B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
- **C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
- **D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>PENNSYLVANIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-09-121</td>
<td>FY 2010 $9,590</td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-07-095</td>
<td>FY 2010 $702</td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
</tbody>
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## DEPARTMENT OF THE ARMY
### Fiscal Year (FY) 2012 Budget Estimates
#### Revenue From Leasing Out of Department of Defense Assets
##### Operation and Maintenance, Army

<table>
<thead>
<tr>
<th>PENNSYLVANIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>Lease: DACA-31-1-07-094</td>
<td>$10,726</td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
</tbody>
</table>

| Lease: DACA-31-1-06-312 | $1,320 | $1,320 | $0 |
| A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA-31-1-07-088 | $6,314 | $6,314 | $6,314 |
| A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA-31-1-08-107 | $6,810 | $6,810 | $6,810 |
| A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

| Lease: DACA-31-1-07-096 | $2,501 | $2,501 | $2,501 |
| A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE |
| B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR |
| C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES |
| D) Explanation of Amendments Made to Existing Leases: |

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### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

**February 2011**

<table>
<thead>
<tr>
<th>PENNSYLVANIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>Lease: DACA-31-1-07-087</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-06-309</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-08-108</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-08-103</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>Lease: DACA-31-1-08-113</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease: LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
**Pennsylvania**

<table>
<thead>
<tr>
<th>Lease: DAC-31-1-08-106</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lease: DAC-31-1-08-105</th>
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<th>Lease: DAC-31-1-09-118</th>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.

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Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011

225
### PENNSYLVANIA

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-08-112</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong> LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>DAC-31-1-08-112</td>
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<table>
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<tr>
<th>Lease: DACA-31-1-08-110</th>
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<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong> LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<th>Lease: DACA-31-1-06-310</th>
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<tbody>
<tr>
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<td>FY 2010</td>
</tr>
<tr>
<td><strong>A) Explanation of Lease:</strong> LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
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</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>DAC-31-1-06-310</td>
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<table>
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<tr>
<th>Lease: DACA-31-1-09-122</th>
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<td>FY 2010</td>
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<tr>
<td><strong>A) Explanation of Lease:</strong> LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>DAC-31-1-09-122</td>
<td>$9,112</td>
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<table>
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<th>Lease: DACA-31-1-08-111</th>
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<tr>
<td></td>
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<td><strong>A) Explanation of Lease:</strong> LETTERKENNY ARMY DEPOT / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<tr>
<td>DAC-31-1-08-111</td>
<td>$5,265</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### PENNSYLVANIA

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<tr>
<th>Lease: DACA-31-1-09-123</th>
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<tr>
<td></td>
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<td>$7,560</td>
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A) **Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
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<tr>
<th>Lease: DACA-31-1-09-124</th>
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<tr>
<td></td>
<td></td>
<td>$4,351</td>
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A) **Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-07-092</th>
<th>RENTAL AMOUNT IN Dollars</th>
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<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td></td>
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<td>$5,656</td>
<td>$5,656</td>
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</table>

A) **Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-08-109</th>
<th>RENTAL AMOUNT IN Dollars</th>
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<th>FY 2012</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>$8,052</td>
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A) **Explanation of Lease:** LETTERKENNY ARMY DEPOT / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

State Subtotal  $467,372  $243,128  $226,021

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### PUERTO RICO

<table>
<thead>
<tr>
<th>Lease Code</th>
<th>A) Explanation of Lease</th>
<th>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</th>
<th>C) Actual Use of Revenue Generated from Rentals in Prior Year</th>
<th>D) Explanation of Amendments Made to Existing Leases</th>
</tr>
</thead>
<tbody>
<tr>
<td>DACA17-2-08-3010</td>
<td>FT BUCHANAN / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>DACA17-2-08-3010</td>
<td>FT BUCHANAN / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>DACA17-1-07-3012</td>
<td>FT BUCHANAN / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>DACA17-1-07-3012</td>
<td>FT BUCHANAN / OTHER</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>DACA17-2-02-3010</td>
<td>FT BUCHANAN / RIGHT-OF-WAY</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>RENEWAL</td>
</tr>
<tr>
<td>DACA17-2-02-3010</td>
<td>FT BUCHANAN / RIGHT-OF-WAY</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>DACA17-1-06-3011</td>
<td>FT BUCHANAN / COMM, ANTENNA SITE</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>DACA17-1-06-3011</td>
<td>FT BUCHANAN / COMM, ANTENNA SITE</td>
<td>MAINTENANCE AND REPAIR</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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</table>

<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<td>DACA17-2-02-3010</td>
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**PUERTO RICO**

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<th>DACA17-1-07-3013</th>
<th>DACA17-1-08-3010</th>
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<td>FY 2012</td>
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A) **Explanation of Lease:**

- **FT BUCHANAN / OTHER**
- **FT BUCHANAN / STORAGE**
- **FT BUCHANAN / BANKING**

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:**

- **MAINTENANCE AND REPAIR**

C) **Actual Use of Revenue Generated from Rentals in Prior Year:**

- **REFERENCE DISTRIBUTION OF REVENUES**

D) **Explanation of Amendments Made to Existing Leases:**

- **RENEWAL**

| State Subtotal | $104,435 | $104,435 | $95,935 |

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### SOUTH CAROLINA

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<tr>
<th>Lease:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td>DACA21-1-06-3600</td>
<td>FY 2010: $9,000 FY 2011: $9,000 FY 2012: $0</td>
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<tr>
<td>A) Explanation of Lease:</td>
<td>FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT JACKSON MILITARY RESERVAT / OTHER</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>RENEWAL</td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT JACKSON MILITARY RESERVAT / BANKING</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>RENEWAL</td>
</tr>
</tbody>
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### SOUTH CAROLINA

<table>
<thead>
<tr>
<th>Lease:</th>
<th>A) Explanation of Lease:</th>
<th>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</th>
<th>C) Actual Use of Revenue Generated from Rentals in Prior Year:</th>
<th>D) Explanation of Amendments Made to Existing Leases:</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
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<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>RENEWAL</td>
<td>FY 2010</td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
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<td>$21,600</td>
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<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>DACA21-3-10-4093</td>
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<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>$1</td>
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</tbody>
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| State Subtotal     |                                                    |                                                                                  |                                                                 |                                                     | $149,386 | $149,386 | $50,686  |

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### TENNESSEE

<table>
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<th>Lease: DA-40-058-ENG-4039</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td><strong>FY 2010</strong></td>
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<td>$700</td>
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A) **Explanation of Lease:** HOLSTON AAP  IC: 47305  SC: 47305 / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:** ADD 5 YRS., INCREASE RENT

| Lease: DACA01-1-69-20 | $175 | $175 | $175 |

A) **Explanation of Lease:** HOLSTON AAP  IC: 47305  SC: 47305 / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

| Lease: DACA01-1-96-244 | $17,500 | $17,500 | $17,500 |

A) **Explanation of Lease:** HOLSTON AAP  IC: 47305  SC: 47305 / INDUSTRIAL
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

| Lease: DACA01-2-70-0466 | $275 | $275 | $275 |

A) **Explanation of Lease:** HOLSTON AAP  IC: 47305  SC: 47305 / RIGHT-OF-WAY
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:**

| Lease: DACA01-1-81-0125 | $435 | $435 | $435 |

A) **Explanation of Lease:** HOLSTON AAP  IC: 47305  SC: 47305 / INDUSTRIAL
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES
D) **Explanation of Amendments Made to Existing Leases:** TERM,$,CONDITIONS

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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<tr>
<th>TENNESSEE</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td><strong>TENNESSEE</strong></td>
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<tr>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA01-1-96-245</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA01-2-69-0117</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease: DACA01-2-68-0327</td>
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<td>A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>Lease: DACA01-2-38-0005</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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## DEPARTMENT OF THE ARMY

### Fiscal Year (FY) 2012 Budget Estimates

**Revenue From Leasing Out of Department of Defense Assets**

**Operation and Maintenance, Army**

---

**TENNESSEE**

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<tr>
<th>Lease ID</th>
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<td></td>
<td>MILAN ARMY AMMUNITION PLANT</td>
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### State Subtotal

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### TEXAS

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<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT BLISS / OTHER</td>
<td>FY 2010</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tbody>
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<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<th>Lease:</th>
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<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>EXTENSION OF LEASE TERM</td>
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## Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

### Operation and Maintenance, Army

### Revenue From Leasing Out of Department of Defense Assets

#### February 2011

<table>
<thead>
<tr>
<th>Lease Code</th>
<th>Lease Description</th>
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### Notes

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<td>DACA63-1-97-0505</td>
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A) Explanation of Lease: FORT BLISS / BANKING
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES
D) Explanation of Amendments Made to Existing Leases: RENEW TO 2005

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### TX

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<tr>
<td>A) Explanation of Lease: FORT BLISS BIGGS ARMY AIRFIELD / STORAGE</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
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*Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets*  
February 2011  
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## Texas

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<tr>
<td><strong>A)</strong> Explanation of Lease: FORT HOOD / COMM, TOWER SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td>Lease: DACA631-06-0528B</td>
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<td><strong>A)</strong> Explanation of Lease: FORT HOOD / COMM, TOWER SITE</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>A)</strong> Explanation of Lease: FORT HOOD / COMM, TOWER SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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**TEXAS**

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</table>

A) **Explanation of Lease:** FORT HOOD / OFFICE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### TEXAS

<table>
<thead>
<tr>
<th>Lease:</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
</table>

A) **Explanation of Lease:** FORT HOOD / BANKING

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>DACA63-1-08-0526</td>
<td>FY 2010: $15,700</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT HOOD / OTHER

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
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<th>Rental Amount in Dollars</th>
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</thead>
<tbody>
<tr>
<td>DACA63-2-09-0558</td>
<td>FY 2010: $15,000</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT HOOD / RIGHT-OF-WAY

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>DACA63-1-08-0543</td>
<td>FY 2010: $100,000</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT HOOD / HOUSING

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

<table>
<thead>
<tr>
<th>Lease:</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>DACA63-1-06-0554</td>
<td>FY 2010: $3,190</td>
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</table>

A) **Explanation of Lease:** FORT HOOD / POWERLINES

B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR

C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES

D) **Explanation of Amendments Made to Existing Leases:**

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### TEXAS

<table>
<thead>
<tr>
<th>Lease: DACA631-06-0529D</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT HOOD / COMM, TOWER SITE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>$10,200</td>
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<table>
<thead>
<tr>
<th>Lease: DACA63-1-85-0545</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT HOOD / BANKING</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>$13,000</td>
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<table>
<thead>
<tr>
<th>Lease: DACA63-1-06-0528</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease:</td>
<td>FORT HOOD / COMM, TOWER SITE</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
</tr>
<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>$5,400</td>
</tr>
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</table>

|                      | State Subtotal | $983,905 | $899,205 | $832,715 |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### UTAH

<table>
<thead>
<tr>
<th>Lease: DACA05-2-84-632</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td></td>
<td>FY 2010</td>
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<tr>
<td>A) Explanation of Lease: DESERET CHEMICAL DEPOT / RIGHT-OF-WAY</td>
<td>$500</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
<thead>
<tr>
<th>Lease: DACA05-1-04-565</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
<td></td>
<td>FY 2010</td>
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<tr>
<td>A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER</td>
<td>$730</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Lease: DACA05-3-05-569</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease: DUGWAY PROVING GROUND / OTHER</td>
<td>$500</td>
</tr>
<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<table>
<thead>
<tr>
<th>Lease: DACA05-1-08-529</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease: TOOELE ARMY DEPOT / AGRICULTURE</td>
<td>$150,683</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Lease: DACA05-1-05-579</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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</thead>
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<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td>A) Explanation of Lease: TOOELE ARMY DEPOT / EDUCATION</td>
<td>$10,800</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) Explanation of Amendments Made to Existing Leases: RENEWAL</td>
<td></td>
</tr>
</tbody>
</table>

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### UTAH

**Lease:** DACA05-2-98-526  
**A) Explanation of Lease:** TOOELE ARMY DEPOT (NORTH) / INDUSTRIAL  
**B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
**C) Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
**D) Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Subtotal</strong></td>
<td>$163,713</td>
<td>$152,913</td>
<td>$152,413</td>
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</tbody>
</table>

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### Virginia

<table>
<thead>
<tr>
<th>Lease:</th>
<th>DACA65-1-06-6301</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>$14,716</td>
<td>FY 2011</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>DACA65-2-76-164</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>$150</td>
<td>FY 2011</td>
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</table>

A) **Explanation of Lease:** DEFENSE SUPPLY CENTER, RICHMOND / RIGHT-OF-WAY  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>DACA-31-1-01-305</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>$18,000</td>
<td>FY 2011</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>DACA65-1-06-62</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>$24,000</td>
<td>FY 2011</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease:</th>
<th>DACA-31-1-01-304</th>
<th>Rental Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>$18,000</td>
<td>FY 2011</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>$14,586</td>
<td>$14,586</td>
<td>$0</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>$11,773</td>
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A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$24,000</td>
<td>$24,000</td>
<td>$0</td>
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</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$24,000</td>
<td>$24,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

<table>
<thead>
<tr>
<th>Lease: DACA65-1-10-16</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$24,000</td>
<td>$24,000</td>
<td>$24,000</td>
</tr>
</tbody>
</table>

A) **Explanation of Lease:** FORT A. P. HILL / OFFICE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
<tr>
<th>VIRGINIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lease:</strong> DACA65-1-06-6201</td>
<td><strong>FY 2010</strong></td>
</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE</td>
<td>$9,724</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA65-1-06-6304</td>
<td></td>
</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE</td>
<td></td>
</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA31-1-02-404</td>
<td></td>
</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT A. P. HILL / AGRICULTURE</td>
<td></td>
</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA65-1-09-55</td>
<td></td>
</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT A. P. HILL / GRAZING</td>
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</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
<td></td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA31-1-01-306</td>
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</tr>
<tr>
<td><strong>A)</strong> Explanation of Lease: FORT A. P. HILL / COMM, TOWER SITE</td>
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</tr>
<tr>
<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: TO AMEND LEASE TO ADD METES AND BOUNDS DESCRIPTION</td>
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</tbody>
</table>

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### Virginia

<table>
<thead>
<tr>
<th>Lease: DACA-31-1-02-362</th>
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<tbody>
<tr>
<td><strong>A) Explanation of Lease:</strong> FORT A. P. HILL / AGRICULTURE</td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
</tr>
<tr>
<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
</tr>
<tr>
<td><strong>RENTAL AMOUNT IN DOLLARS</strong></td>
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<tr>
<th>Lease: DACA65-1-06-6202</th>
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<tbody>
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<td><strong>A) Explanation of Lease:</strong> FORT A. P. HILL / COMM, ANTENNA SITE</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>RENTAL AMOUNT IN DOLLARS</strong></td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong> RENEWAL</td>
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<td><strong>RENTAL AMOUNT IN DOLLARS</strong></td>
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<th>Lease: DACA31-3-04-0497</th>
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<td><strong>A) Explanation of Lease:</strong> FORT BELVOIR / COMM, ANTENNA SITE</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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### DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2012 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

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<tr>
<th>VIRGINIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<td><strong>Lease:</strong> DACA-31-3-08-183</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases:</td>
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<td><strong>Lease:</strong> DACA-31-3-04-400</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: AMEND TERM, RENTAL AMOUNT, AND TERMINATION CLAUSES</td>
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<td><strong>Lease:</strong> DACA31-3-04-499</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: EXTEND THE TERM FOR ADDITIONAL FIVE YEARS AND INCREASE CONSIDERATION</td>
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<td><strong>Lease:</strong> DACA-31-3-04-399</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE</td>
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<td><strong>B)</strong> Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<td><strong>C)</strong> Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td><strong>D)</strong> Explanation of Amendments Made to Existing Leases: AMEND TERM, RENT, AND TERMINATION CLAUSES</td>
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<tr>
<td><strong>Lease:</strong> DACA-31-3-04-398</td>
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<td><strong>A)</strong> Explanation of Lease: FORT BELVOIR / COMM, ANTENNA SITE</td>
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### VIRGINIA

<table>
<thead>
<tr>
<th>Lease: DACA65-3-10-3</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td></td>
<td></td>
<td>$22,973</td>
<td>$22,973</td>
<td>$22,973</td>
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</table>

A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE  
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR  
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES  
D) Explanation of Amendments Made to Existing Leases:

| Lease: DACA65-3-08-60 | $27,600 | $27,600 | $27,600 |

A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE  
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR  
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES  
D) Explanation of Amendments Made to Existing Leases:

| Lease: DACA65-1-08-45 | $8,400 | $8,400 | $8,400 |

A) Explanation of Lease: FORT LEE / BANKING  
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR  
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES  
D) Explanation of Amendments Made to Existing Leases:

| Lease: DACA65-1-08-61 | $1,000 | $1,000 | $1,000 |

A) Explanation of Lease: FORT LEE / BANKING  
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR  
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES  
D) Explanation of Amendments Made to Existing Leases:

| Lease: DACA65-3-10-12 | $330,000 | $330,000 | $330,000 |

A) Explanation of Lease: FORT LEE / OTHER  
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR  
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES  
D) Explanation of Amendments Made to Existing Leases:

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### VIRGINIA

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<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>DAC65-3-09-34</td>
<td>$13,800</td>
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#### A) Explanation of Lease:
FORT LEE / COMM, ANTENNA SITE

#### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

#### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

#### D) Explanation of Amendments Made to Existing Leases:
RENEWAL

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<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
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<tr>
<td>DAC65-3-07-30</td>
<td>$12,000</td>
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#### A) Explanation of Lease:
FORT LEE / OTHER

#### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

#### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

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<td>DAC65-3-07-34</td>
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<td>$12,000</td>
<td>$12,000</td>
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#### A) Explanation of Lease:
FORT LEE / OTHER

#### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

#### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

#### D) Explanation of Amendments Made to Existing Leases:

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<th>FY 2012</th>
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<tbody>
<tr>
<td>DAC65-3-05-02</td>
<td>$30,000</td>
<td>$30,000</td>
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#### A) Explanation of Lease:
FORT LEE / COMM, ANTENNA SITE

#### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

#### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

#### D) Explanation of Amendments Made to Existing Leases:

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#### A) Explanation of Lease:
FORT LEE / COMM, TOWER SITE

#### B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:
MAINTENANCE AND REPAIR

#### C) Actual Use of Revenue Generated from Rentals in Prior Year:
REFERENCE DISTRIBUTION OF REVENUES

#### D) Explanation of Amendments Made to Existing Leases:
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td>REDUCE ACREAGE IN PARCELS 3, 4 AND DELETE PARCEL 5</td>
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<td><strong>A) Explanation of Lease:</strong> FORT MYER / OTHER</td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td>ADJUSTMENT TO ANNUAL RENTAL VALUE</td>
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<td><strong>A) Explanation of Lease:</strong> FORT MYER / BANKING</td>
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<td><strong>A) Explanation of Lease:</strong> NORFOLK DISTRICT ENGINEER SITE / OTHER</td>
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<tr>
<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
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<tbody>
<tr>
<td>A) Explanation of Lease: RADFORD AAP (NEW RIVER) / RIGHT-OF-WAY</td>
<td>$260</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<th>VIRGINIA</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
<th>FY 2010</th>
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<tbody>
<tr>
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<td>$1,000</td>
<td>$1,000</td>
<td>$1,000</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
<td></td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tbody>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<th>State Subtotal</th>
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<td>$959,844</td>
<td>$805,646</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
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<tr>
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<td>DACA671070000100</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
### RENTAL AMOUNT IN DOLLARS

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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
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<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>A) Explanation of Lease:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>EXT TERM 5 YRS AND ADD CONSIDERATION (ADMIN FEE)</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>$14,000</td>
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<tr>
<td>A) Explanation of Lease:</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>A) Explanation of Lease:</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>A) Explanation of Lease:</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>RENEWAL</td>
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### WASHINGTON

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<td>$25</td>
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A) **Explanation of Lease:** FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / EDUCATION  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** CHANGE OF NAME/RESP ORGANIZ & REDUCTION OF AREA

| Lease: DACA671070024500 | $1,325  | $1,325  | $1,325 |

A) **Explanation of Lease:** FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

| Lease: DACA671030043800 | $14,000 | $14,000 | $14,000 |

A) **Explanation of Lease:** FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM.  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

| Lease: DACA671030028200 | $14,000 | $14,000 | $14,000 |

A) **Explanation of Lease:** FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM.  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

| Lease: DACA671030027800 | $14,000 | $14,000 | $14,000 |

A) **Explanation of Lease:** FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM.  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** RENEWAL

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### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

#### Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets

<table>
<thead>
<tr>
<th>A) Lease Description</th>
<th>B) Explanation of Lease</th>
<th>C) Explanation of Anticipated Expenditures Resulting from Leasing</th>
<th>D) Explanation of Amendments Made to Existing Leases</th>
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<td>FY 2010: $13,000</td>
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<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / BANKING</td>
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**WASHINGTON**

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<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM.</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER</td>
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<td><strong>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong></td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td><strong>C) Actual Use of Revenue Generated from Rentals in Prior Year:</strong></td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>EXTEND TERM TO 6/30/2000 &amp; INCR RENT FROM $250 TO $8,000</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td><strong>D) Explanation of Amendments Made to Existing Leases:</strong></td>
<td>EXTEND TERM TO 6/30/2000 &amp; INCR RENT FROM $250 TO $8,000</td>
<td>RENEWAL</td>
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* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<th>RENTAL AMOUNT IN DOLLARS</th>
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<tr>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td><strong>Lease:</strong> DAC671830032800</td>
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<tr>
<td>A) Explanation of Lease:</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / OTHER</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<td>D) Explanation of Amendments Made to Existing Leases:</td>
<td>EXT TERM DATE THRU JAN 2000</td>
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<tr>
<td><strong>Lease:</strong> DAC671040013600</td>
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<td>A) Explanation of Lease:</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td><strong>Lease:</strong> DAC671030042300</td>
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<tr>
<td>A) Explanation of Lease:</td>
<td>FORT LEWIS (NOW KNOWN AS JOINT BASE LEWIS-MCCHORD) / COMM.</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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<tr>
<td><strong>Lease:</strong> DAC671090017900</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year:</td>
<td>REFERENCE DISTRIBUTION OF REVENUES</td>
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<tr>
<td>D) Explanation of Amendments Made to Existing Leases:</td>
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</tbody>
</table>

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Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets
February 2011

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### WASHINGTON

<table>
<thead>
<tr>
<th>Lease ID</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
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<tbody>
<tr>
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<td>DACA673050008900</td>
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<td>DACA671060092900</td>
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**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2012 Budget Estimates**  
**Revenue From Leasing Out of Department of Defense Assets**  
**Operation and Maintenance, Army**

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**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

February 2011  

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### WASHINGTON

#### Lease: DACA671100014500

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<td>A) Explanation of Lease</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
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</tr>
<tr>
<td>A) Explanation of Lease</td>
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<tr>
<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</td>
<td>MAINTENANCE AND REPAIR</td>
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<tr>
<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
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<td>A) Explanation of Lease</td>
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<td>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</td>
<td>MAINTENANCE AND REPAIR</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
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<td>D) Explanation of Amendments Made to Existing Leases</td>
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<td>C) Actual Use of Revenue Generated from Rentals in Prior Year</td>
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WASHINGTON

Lease: DACA671610038700

A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER

B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR

C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES

D) Explanation of Amendments Made to Existing Leases:

<table>
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<tr>
<th>RENTAL AMOUNT IN DOLLARS</th>
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## Wisconsin

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A) **Explanation of Lease:** FORT MCCOY / COMM, ANTENNA SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**


<table>
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A) **Explanation of Lease:** FORT MCCOY / OTHER  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:** MOD 4 CHANGED THE APPROPRIATION DATA EFFEC 9/9/08


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A) **Explanation of Lease:** FORT MCCOY / AGRICULTURE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**


<table>
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<tr>
<td>$3,200</td>
<td>$3,200</td>
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A) **Explanation of Lease:** FORT MCCOY / COMM, ANTENNA SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**


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A) **Explanation of Lease:** FORT MCCOY / COMM, TOWER SITE  
B) **Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:** MAINTENANCE AND REPAIR  
C) **Actual Use of Revenue Generated from Rentals in Prior Year:** REFERENCE DISTRIBUTION OF REVENUES  
D) **Explanation of Amendments Made to Existing Leases:**

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### Revenue From Leasing Out of Department of Defense Assets

#### Operation and Maintenance, Army

**Exhibit PB-34A, Revenue From Leasing Out of Department of Defense Assets**

February 2011

<table>
<thead>
<tr>
<th>WISCONSIN</th>
<th>RENTAL AMOUNT IN DOLLARS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2010</td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA45-1-06-6032</td>
<td></td>
</tr>
<tr>
<td>A) <strong>Explanation of Lease:</strong> FORT MCCOY / COMM, TOWER SITE</td>
<td></td>
</tr>
<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong> CHANGED NAME AND SUITE NUMBER OF LESSEE</td>
<td></td>
</tr>
<tr>
<td><strong>Rental Amount in Dollars:</strong></td>
<td>$3,203</td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA45-3-05-6047</td>
<td></td>
</tr>
<tr>
<td>A) <strong>Explanation of Lease:</strong> FORT MCCOY / COMM, TOWER SITE</td>
<td></td>
</tr>
<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Rental Amount in Dollars:</strong></td>
<td>$3,103</td>
</tr>
<tr>
<td><strong>Lease:</strong> DACA45-3-06-6002</td>
<td></td>
</tr>
<tr>
<td>A) <strong>Explanation of Lease:</strong> FORT MCCOY / COMM, TOWER SITE</td>
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</tr>
<tr>
<td>B) <strong>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year:</strong> MAINTENANCE AND REPAIR</td>
<td></td>
</tr>
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<td>C) <strong>Actual Use of Revenue Generated from Rentals in Prior Year:</strong> REFERENCE DISTRIBUTION OF REVENUES</td>
<td></td>
</tr>
<tr>
<td>D) <strong>Explanation of Amendments Made to Existing Leases:</strong> MOD1 CHANGES LINK TO ADDRESSEE (MAILING ADDRESS CHANGE)</td>
<td></td>
</tr>
<tr>
<td><strong>Rental Amount in Dollars:</strong></td>
<td>$3,103</td>
</tr>
</tbody>
</table>

| State Subtotal | $21,864 | $14,453 | $11,250 |
| TOTAL | $12,093,398 | $9,783,114 | $9,783,114 |

* Other represents something other than: Archeological, Agriculture, Banking, Communications: Tower; Communications: Antenna; Denial, Dredging, Education, Encroachment Resolution, Exploration Mineral/Gas, Fish and Wildlife, Grazing, Housing, Industry, National Guard, Office, Right of Way, Shoreline Management, Storage, Storage: Water; Commercial, Major Commercial, Minor Commercial, Private, Public Parks, Quasi-Public.
<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>FY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Estimate</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

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