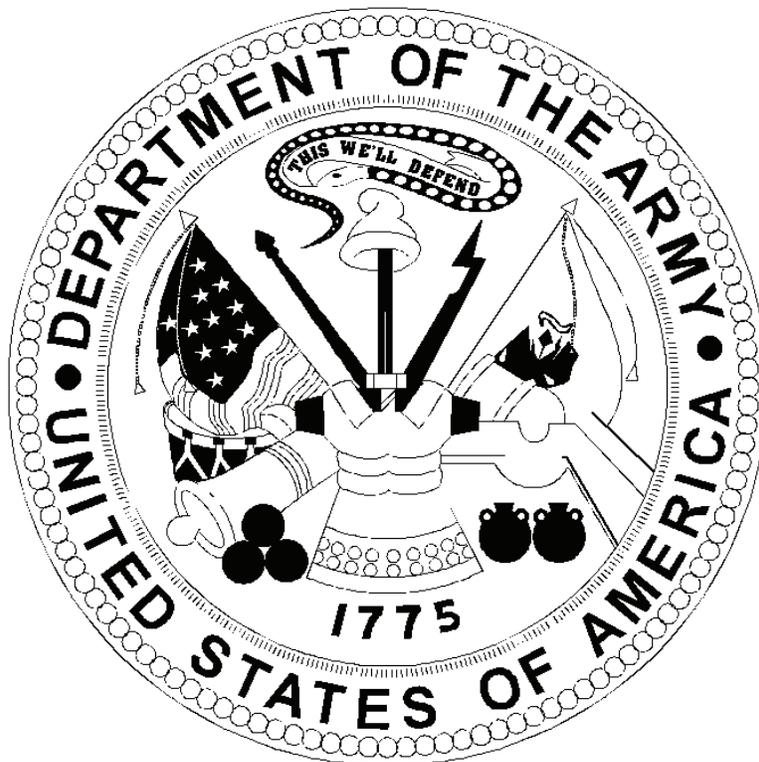


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

ARMY

Fiscal Year (FY) 2012 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

February 2011

VOLUME 1 of 2

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IV. Addendum: Construction Projects - FY06-10 (Exhibit BC05)

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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The Army will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President.

I. Fiscal Year 2006: The first year of implementation is funded at \$872.9 million. These funds allowed the Army to initiate planning and design and start execution of 11 construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$124.5 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008 respectively.
- b. Maneuver Training. Initiate design and construction of Increment 1 (of 2) at \$113.0 million for a Brigade Combat Team (BCT) Facilities at Ft. Knox, KY. Increment 2 will occur in FY 2007.
- c. Operational Army - Integrated Global Presence & Basing Strategy (IGPBS). Note: IGPBS has been renamed Global Defense Posture Realignment (GDPR). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.
 - 1) Ft. Bliss, TX
 - Initiate design and construction of Increment 1 (of 2) at \$152.6 million for a Brigade Combat Team Complex #1, Increment 1. Increment 2 will occur in FY 2007.
 - Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.
 - Digital Multipurpose Training Range at a cost of \$0.843 million.

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- 2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade Headquarters at a cost of \$90.2 million. Increment 2 will occur in FY 2007.
- d. RC Transformation in Arkansas. Initiate design and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.
- e. RC Transformation in Iowa. Initiate design and construction of a \$34.8 million Armed Forces Reserve Center at Camp Dodge, IA.
- f. USAR Command and Control - Northeast. Initiate design and construction of a \$36.8 million Armed Forces Reserve Center at Ft. Dix, NJ.
- g. USAR Command and Control - Northwest. Initiate design and construction of a \$12.4 million Armed Forces Reserve Center at Ft. McCoy, WI.
- h. USAR Command and Control - Southeast. Initiate design and construction of a \$15.5 million Armed Forces Reserve Center at Ft. Jackson, SC.
- i. Consolidated Transportation Command Components. Initiate design and construction for a \$3.8 million Surface Deployment and Distribution Command Temporary Facilities at Scott AFB, IL.

2. Moves. Major actions completed include:

- a. Operational Army (IGPBS). Move an attack aviation battalion from Ft. Campbell, KY to Ft. Riley, KS in August 2006.
- b. RC Transformation in Alabama. Relocate units from Harry Gary, Jr. Army Reserve Center in Enterprise, AL to new AFRC in Montgomery, AL in September 2006.

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- c. RC Transformation in North Carolina. Move all Army units from the Rock Hill AFRC to the new AFRC and OMS in Wilmington, NC in September 2006.
- d. RC Transformation in Ohio. Move all units from the Parrott Army Reserve Center, Kenton, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in February 2006.
- e. USAR Command and Control - Northeast. Move all units from McDonald USARC, Jamaica NY to the new AFRC at Ft. Totten, NY in August 2006.

B. APPROPRIATION REQUEST. \$872.9 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 2007: The second year of implementation is funded at \$3,606.1 million. These funds provided for the award of 60 military construction projects, allowed the Army to continue planning and design and begin the movement of personnel to gaining installations. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules are ongoing at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal, AL (\$9.1 million)
- b. Ft. Bragg, NC. Initiate design and construction of two projects at Ft. Bragg, NC as follows:
 - 1) Ft. Bragg, NC
 - Vehicle Maintenance Complex (\$48.3 million)
 - Brigade Combat Team Complex (\$32.1 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:

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- 1) Aberdeen Proving Ground, MD.
 - Site Infrastructure Upgrades (\$33.0 million)
 - Communications Electronic Research Dev & Engineering C, (C4ISR Facility), Phase 1, Increment 1 (of 4)(\$145.0 million). Phase 2 (2 increments) are funded FY 2009-2010.

- d. Ft. Hood, TX. Initiate design and construction of three projects at Ft. Carson as follows:
 - 1) Ft. Carson, CO
 - Brigade Combat Team Complex, Increment 1 (of 3) (\$1.5 million)
 - Brigade Combat Team Complex, Increment 2 (of 3) (\$199.2 million). Increment 3 will occur in FY 2008.
 - Division Headquarters Complex, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.

- e. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and two projects at Ft. Knox, KY as follows:
 - 1) Ft. Benning, GA
 - Trainee Barracks Complex 1 (\$135.5 million)
 - Trainee Barracks Complex 2 (\$135.5 million)
 - Training Support Brigade Complex (Phase 1)(\$55.8 million)
 - Brigade Headquarters Complex (\$32.6 million)
 - Child Development Center (\$6.8 million)

 - 2) Ft. Knox, KY
 - BCT Facilities, Increment 1 (of 2)(\$1.9 million)
 - BCT Facilities, Increment 2 (of 2)(\$68.9 million)

- f. Operational Army (IGPBS/GDPR). Initiate design and construction of 17 facilities at Ft. Bliss, TX and six at Ft. Riley, KS as follows:
 - 1) Ft. Bliss, TX
 - Initiate Increment 1 (of 3) for a Brigade

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Combat Team Complex #2 (\$157.1 million).

- Live Fire Shoot House PN 63876 (\$2.4 million)
- Multipurpose Machine Gun Range (\$4.8 million)
- Live Fire Shoot House PN 63878 (\$2.3 million)
- Infantry Platoon Battle Course (\$7.3 million)
- Urban Assault Course (\$2.6 million)
- Demolition Range Complex (\$1.4 million)
- Combat Pistol Qualification Range (\$2.7 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$182.0 million). Increment 2 will occur in FY 2008.
- Ammunition Supply Point (\$20.5 million)
- Central Wash Facility (\$12.0 million)
- Site Infrastructure, Increment 1 (of 2) (\$1.7 million)
- Site Infrastructure, Increment 2 (of 2) (\$98.3 million)
- Brigade Combat Team Complex #1, Increment 1 (\$1.2 million)
- Brigade Combat Team Complex #1, Increment 2 (\$65.2 million)
- Dental Clinic (\$13.5 million)
- Battle Command Training Center (\$23.6 million)

2) Ft. Riley, KS

- Battle Command Training Center (\$24.9 million)
- Runway Improvements (\$17.0 million)
- Child Development Center - Whitside (\$6.6 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$147.6 million). Increment 2 will occur in FY 2008.
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 1 (of 2) (\$1.4 million)
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$82.6 million)

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g. RC Transformation in Alabama.

- 1) Birmingham, AL
 - Armed Forces Reserve Center (\$27.2 million)

h. RC Transformation in Arizona.

- 1) Buckeye, AZ
 - Armed Forces Reserve Center (\$19.5 million)

i. RC Transformation in California.

- 1) Bell, CA
 - Armed Forces Reserve Center (\$66.1 million)
- 2) Moffett Field, CA
 - Armed Forces Reserve Center (\$82.7 million)

j. RC Transformation in Kentucky.

- 1) Bluegrass Army Depot, KY
 - Armed Forces Reserve Center (\$20.6 million)
- 2) Paducah, KY
 - Armed Forces Reserve Center (\$15.5 million)

k. RC Transformation in Maryland.

- 1) Ft. Detrick, MD
 - Armed Forces Reserve Center (\$14.2 million)

l. RC Transformation in Minnesota.

- 1) Cambridge, MN
 - Armed Forces Reserve Center (\$8.4 million)

m. RC Transformation in Nebraska.

- 1) Hastings, NE
 - Armed Forces Reserve Center (\$11.3 million)
- 2) Kearney, NE

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- Armed Forces Reserve Center, Add/Alt (\$3.7 million)
- n. RC Transformation in New Mexico.
 - 1) Kirtland AFB (Albuquerque), NM
 - Armed Forces Reserve Center (\$26.5 million)
- o. RC Transformation in New York.
 - 1) Stewart Newburgh, NY
 - Armed Forces Reserve Center (\$21.3 million)
- p. RC Transformation in Texas. Initiate design and construction of three projects in Texas as follows:
 - 1) Camp Bullis, TX
 - Armed Forces Reserve Center (\$39.3 million)
 - 2) Grand Prairie, TX
 - Armed Forces Reserve Center (\$31.1 million)
 - 3) Seagoville, TX
 - Armed Forces Reserve Center (\$19.0 million)
- q. RC Transformation in Washington.
 - 1) Fairchild AFB, WA
 - Armed Forces Reserve Center (\$29.9 million)
- r. RC Transformation in Wyoming.
 - 1) Cheyenne, WY
 - Army Aviation Support Facility (\$38.6 million)
- s. USAR Command and Control - New England.
 - 1) Westover AFB, MA
 - Armed Forces Reserve Center (\$34.7 million)
- t. USAR Command and Control - Northeast.
 - 1) Ft. Dix, NJ

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- Armed Forces Reserve Center (\$1.2 million)
- u. USAR Command and Control - Northwest.
 - 1) Ft. Lewis, WA
 - Armed Forces Reserve Center (\$27.2 million)
 - 2) Ft. McCoy, WI
 - Armed Forces Reserve Center (\$.174 million)
- v. USAR Command and Control - Southeast.
 - 1) Ft. Jackson, SC
 - Armed Forces Reserve Center (\$.204 million)
- w. USAR Command and Control - Southwest.
 - 1) Ft. Hunter Liggett, CA
 - Armed Forces Reserve Center (\$13.1 million)
 - 2) North Little Rock, AR
 - Organizational Maintenance Shop (\$1.4 million)
- x. Combat Service Support Center.
 - 1) Ft. Lee, VA
 - Combat Service Support Center Phase 1, Increment 1, (\$251.5 million)
- y. Net Fires Center.
 - 1) Ft. Sill, OK
 - ADA School Complex (\$203.7 million)
- z. Co-Locate Miscellaneous Army Leased Locations.
 - 1) Ft. Belvoir, VA
 - AMC Headquarters Building Purchase (\$19.9 million)
- aa. Consolidated Transportation Command Components.
 - 1) Scott AFB, IL

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- SDDC Temporary Facilities (\$.146 million)

bb. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Center for Army and Air Force.

1) Ft. Knox, KY

- Human Resources Command Complex, Increment 1 (of 2)(\$101.8 million) Increment 2 is funded in FY 2008.

cc. Relocate Army Headquarters and other Field Operating Agencies.

1) Ft. Sam Houston, TX

- Youth Center (\$6.3 million)

dd. Joint Center of Excellence for Chemical Biological & Medical Research & Development, Acquisition.

1) Ft. Sam Houston, TX

- Battlefield Health Trauma (\$111.0 million)

2. Moves. Major actions completed include:

- a. Ft. Wainwright, AK. Move the Cold Regions Test Center (CRTC) Headquarters from Ft. Wainwright to Ft. Greely, AK in August 2007.
- b. Red River Army Depot, TX. Move the munitions maintenance functions from Red River Army Depot, TX to Blue Grass Army Depot, KY in July 2007.
- c. RC Transformation in Alabama.
- 1) Relocate units from Vicksburg USARC, Vicksburg, MS to new AFRC in Tuscaloosa, AL in September 2007.
- 2) Relocate units from Grady Anderson Army Reserve Center in Troy, AL to new AFRC in Montgomery, AL in September 2007.

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- d. Navy and Marine Corps Reserve Centers. Relocate Navy from NMCRC Baton Rouge to NRC New Orleans, LA in September 2007.
- e. Co-locate Missile and Space Defense Agencies. Move the Headquarters component of the SMDC from Crystal Mall 4, Arlington, VA, to RSA, AL in July 2007.
- f. Mississippi Army Ammunition Plant, MS. Move 155MM Improved Conventional Munition (ICM) artillery metal parts function from Mississippi Army Ammunition Plant (MSAAP) MS to Rock Island Arsenal, IL in April 2007.
- g. Commodity Management Privatization. Relocate the supply contracting function for tires from Detroit Arsenal to ICP at DSCC, OH and disestablish all other supply functions for tires at Detroit Arsenal in March 2007.
- h. Establish Centers for Rotary Wing Air Platform Development. Move the rotary wing air platform development and acquisition activities from Warner-Robins Air Force Base, GA to Redstone Arsenal, AL in September 2007.

B. APPROPRIATION REQUEST. \$3,606.1 million. Note: \$10.0 million transferred from Army to TRICARE Management Activity for hospital acceleration at Ft. Belvoir, VA.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 2008: The third year of implementation is funded at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

A. MAJOR EVENTS SCHEDULE.

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1. Construction.

- a. Ft. McPherson, GA.
 - 1) Ft. Bragg, NC
 - Headquarters Bldg., FORSCOM/USARC Increment 1 (\$25.0 million)
- b. Ft. Bragg, NC. Initiate design and construction of Troop Medical Clinic (\$15.0 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:
 - C4ISR, Phase 1, Increment 2 (\$378.2 million)
 - Site Infrastructure Upgrades (\$12.8 million)
- d. Ft. Hood, TX. Initiate design and construction of five projects at Ft. Carson, CO as follows:
 - Brigade Combat Team Complex, Increment 3 (of 3) (\$39.6 million)
 - Division Headquarters, Increment 2 (of 2) (\$20.0 million)
 - Vehicle Maintenance Facility (\$12.4 million)
 - Troop Health Clinic (\$51.1 million)
 - Hospital Addition (\$21.3 million)
- e. Red River AD, TX. The realignment of depot maintenance for tactical missiles from Red River AD to Letterkenny requires that a Guided Missile Launcher Eqmt Shop, Depot, (\$11.9 million) be built at Letterkenny PA.
- f. Maneuver Training. Initiate design and construction of 12 projects at Ft. Benning, GA as follows:
 - Troop Health Clinic - Harmony Church (\$15.5 million)
 - Vehicle Maintenance Facility (\$49.1 million)

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- Training Aid Support Center Conversion (\$4.0 million)
 - Troop Health Clinic - Winder, Sand Hill (\$5.1 million)
 - Modified Record Fire Range 1 (\$3.8 million)
 - Modified Record Fire Range 2 (\$4.5 million)
 - Troop Dental Clinic - Solomon, Sand Hill (\$4.4 million)
 - Training Support Brigade Complex, Phase 2 (\$75.2 million). Phase 1 funded in FY 07.
 - Infrastructure Support Increment 1 (\$74.0 million) Increment 2 is funded in FY 2009.
 - Fire and Movement Range (\$2.5 million)
 - Modified Record Fire Range (\$4.6 million)
 - Stationary Vehicle Gun Range (\$8.2 million)
- g. Operational Army (IGPBS/GDPR). Initiate design and construction of 15 facilities at Ft. Bliss, TX, one at Ft. Sill, OK and two at Ft. Riley, KS as follows:
- 1) Ft. Bliss, TX
- Combined Arms Collective Training Facility (\$24.6 million)
 - Digital Multipurpose Training Range (DMPTR) (\$18.8 million)
 - Urban Assault Course (\$2.7 million)
 - Convoy Live Fire Training Range (\$4.9 million)
 - Infantry Squad Battle Course (\$5.4 million)
 - Physical Fitness Facility (\$22.0 million)
 - Youth Center Expansion (\$4.3 million)
 - Combat Aviation Brigade Complex, Increment 2 (\$204.0 million)
 - Brigade Combat Team Complex #3, Increment 1 (\$221.0 million)
 - Health Clinic (\$42.0 million)
 - Site Infrastructure BCT 3 (\$55.0 million)
 - Close Combat Tactical Trainer Facility (\$9.4 million)
 - Brigade Combat Team Complex #2, Increment 2 (\$39.9 million)

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- Child Development Center (\$7.1 million)
 - Youth Activity Center - Biggs (\$5.4 million)
- 2) Ft. Sill, OK
- ADA Brigade Complex, Increment 1 (\$131.3 million)
- 3) Ft. Riley, KS
- Combat Aviation Brigade Complex, Increment 2 (\$111.4 million)
 - Consolidated Health/Dental Clinic (\$16.5 million)
- h. RC Transformation in Alabama.
- 1) Montgomery, AL
- Headquarters Building, Joint Forces (\$44.2 million)
- i. RC Transformation in Arkansas.
- 1) Ft. Chaffee, AR
- Vehicle Maintenance Facility, Joint Forces (\$31.3 million)
- j. RC Transformation in Hawaii.
- 1) Keaukaha, HI
- Armed Forces Reserve Center (\$49.2 million)
- k. RC Transformation in Illinois.
- 1) Lake County, IL
- Armed Forces Reserve Center (\$25.0 million)
- 2) Mt. Vernon Armory, IL
- Armed Forces Reserve Center (\$19.8 million)
- l. RC Transformation in Indiana.
- 1) Lafayette, IN
- Armed Forces Reserve Center (\$25.7 million)
- m. RC Transformation in Louisiana.

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- 1) Baton Rouge, LA
 - Armed Forces Reserve Center (\$40.7 million)
- n. RC Transformation in Massachusetts.
 - 1) Ayer, MA
 - Armed Forces Reserve Center (\$81.9 million)
- o. RC Transformation in Minnesota.
 - 1) Faribault, MN
 - Armed Forces Reserve Center (\$14.9 million)
- p. RC Transformation in Missouri.
 - 1) Jefferson Barracks, MO
 - Armed Forces Reserve Center (\$27.9 million)
- q. RC Transformation in Montana.
 - 1) Missoula, MT
 - Armed Forces Reserve Center (\$17.6 million)
- r. RC Transformation in New York.
 - 1) Farmingdale, NY
 - Armed Forces Reserve Center, Increment 1 (\$65.0 million). Project consists of two increments with Army National Guard lead. The maintenance portion (Increment 2 at \$27 million) starts in FY 2009. This project involves USAR, ARNG, USMCR and USNR.
 - 2) Niagara Falls, NY
 - Armed Forces Reserve Center (\$24.8 million)
- s. RC Transformation in Ohio.
 - 1) Springfield, OH
 - Armed Forces Reserve Center (\$15.7 million)
 - 2) Columbus, OH
 - Armed Forces Reserve Center (\$28.4 million)

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t. RC Transformation in Oklahoma.

- 1) Ft. Sill, OK
 - Armed Forces Reserve Center (\$45.2 million)
- 2) Norman, OK
 - Armed Forces Reserve Center (\$47.2 million)
- 3) Oklahoma City, OK
 - Armed Forces Reserve Center (\$41.0 million)

u. RC Transformation in Pennsylvania.

- 1) Bristol, PA
 - Armed Forces Reserve Center (\$24.1 million)

v. RC Transformation in Texas.

- 1) NW Houston, TX
 - Armed Forces Reserve Center (\$31.9 million)
- 2) East Houston, TX
 - Armed Forces Reserve Center (\$36.0 million)
- 3) Ft. Bliss, TX
 - Armed Forces Reserve Center (\$49.9 million)

w. RC Transformation in Washington.

- 1) Yakima Training Center, WA
 - Armed Forces Reserve Center (\$18.8 million)

x. RC Transformation in Wyoming.

- 1) Cheyenne, WY
 - Armed Forces Reserve Center (\$32.5 million)

y. Single Drill Sergeant School.

- 1) Ft. Jackson, SC
 - Drill Sergeant School (\$24.3 million)

z. USAR Command and Control Center - Northeast.

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- 1) Ft. Hamilton, NY
 - Armed Forces Reserve Center (\$58.6 million)
- aa. Navy and Marine Corps Reserve Centers.
 - 1) Baton Rouge, LA
 - Armed Forces Reserve Center (\$8.0 million)
- bb. Combat Service Support Center.
 - 1) Ft. Lee, VA
 - Combat Service Support School, Phase 1, Increment 2 (\$156.3 million)
 - Combat Service Support School, Phase 2, Increment 1 (\$177.3 million)
- cc. Joint Center of Excellence for Culinary Training.
 - 1) Ft. Lee, VA
 - Dining Facility, USAF (\$7.8 million)
 - Dormitory, USAF (\$41.2 million)
- dd. Joint Center of Excellence for Religious Training & Education.
 - 1) Ft. Jackson, SC
 - Joint Religious Education and Training Center (\$11.5 million)
- ee. Net Fires Center.
 - 1) Ft. Sill, OK
 - Training Aids Support Center (\$7.9 million)
- ff. Consolidate Correction Facilities.
 - 1) Ft. Leavenworth, KS
 - Regional Correctional Facility (\$94.0 million)
- gg. Consolidate/Co-locate Active & Reserve Personnel & Recruiting Centers.

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1) Ft. Knox, KY

- Human Resources Command Complex, Increment 2 (of 2) (\$110.0 million). Increment 1 funded in FY 2007.

hh. Relocate Army Headquarters and Field Operating Agencies.

1) Redstone Arsenal, AL

- AMC & USASAC Headquarter Bldg, Increment 1 (\$130.2 million). Increment 2 is funded in FY 2009.

2) Ft. Sam Houston, TX

- Budge Dental Clinic Add/Alt (\$1.4 million)

ii. Riverbank Army Ammunition Plant, CA.

1) Rock Island Arsenal, IL

- Metal Parts Production Add/Alt (\$24.8 million)

jj. Lone Star Army Ammunition Plant, TX.

1) Iowa AAP, IA

- Industrial Waste Treatment Plant (\$3.1 million)

kk. Walter Reed National Military Medical Center.

Initiate design and construction of one project at Ft. Belvoir, VA as follows:

- Ft. Belvoir, VA. Infrastructure Support Increment 1 (\$27.6 million)
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir as follows:

Increment 1: FY 08 - Commission
Recommendation: 169: \$27.6M.
Increment 2: FY 09 - Commission
Recommendation: 132: \$23.0M
168: \$36.6M

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169: \$12.4M
Increment 3: FY 10 - Commission
Recommendation: 132: \$22.3M
168: \$67.4M

11. Co-Locate Misc AF & NG leased locations.

- 1) Arlington Hall, VA
 - Armed Forces Reserve Center, Add/Alt, Increment 1 (\$16.0 million)

2. Moves. Major actions completed include:

- a. Ft. Monmouth, NJ. Move Joint Tactical Radio Systems (JTRS) to Naval Base Point Loma, Fleet ASW Training Center, San Diego, CA in January 2008.
- b. Maneuver Training. Move engineer, military police, and combat service support units from Europe and Korea to Ft. Knox, KY in September 2008.
- c. Single Drill Sergeant School.
 - 1) Move the Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in June 2008.
 - 2) Move the Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in October 2007.
- d. U.S. Army Garrison Michigan (Selfridge). Move personnel from U.S. Army Garrison Michigan at Selfridge to Detroit Arsenal, MI in September 2008.
- e. Joint Mobilization Sites.
 - 1) Move Mobilization processing functions from Washington Navy Yard, DC to Ft. Dix, NJ in September 2008.
 - 2) Move Mobilization processing functions from Naval Submarine Base, New London, CT, to Ft. Dix, NJ in September 2008.
- f. McChord Air Force Base, WA. Move McChord Air Force Base medical functions to Madigan Army Medical Center, Ft. Lewis, WA in June 2008.

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g. Convert Inpatient Service to Clinics - Ft. Carson.
Move the inpatient mission of the 10th Medical Group to Ft. Carson Medical Facility, CO in August 2008.

B. APPROPRIATION REQUEST. The third year of implementation is funded at \$3,987.7 million. These funds will provide for the award of 79 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, and allow the Army to continue planning and design and the movement of personnel to gaining installations.

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Benning, GA, Medical Facility, PN 70235, (DHP, \$350.0 million)

IV. Fiscal Year 2009: The fourth year of implementation is funded at \$4,324.0 million. These funds will provide for the award of 90 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, allow the Army to continue planning and design and continue the movement of personnel and equipment to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Hunter AAF, GA
 - CIDC Field Operations Bldg (\$3.6 million)
- 2) Ft. Gillem, GA
 - Armed Forces Reserve Center Add/Alt (\$13.0 million)
- 3) Ft. Gillem, GA
 - Communications Network Building (\$2.5

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million)

- 4) Ft. Gillem, GA
 - Enclave Force Protection Requirements (\$5.5 million)
 - 5) Rock Island, IL
 - Army Headquarters Building Renovation (\$14.6 million)
- b. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Shaw AFB, SC.
- 1) Ft. Bragg, NC
 - Headquarters Bldg., U.S. Army Forces Command (FORSCOM) and U.S. Army Reserve Command (USARC), Increment 2 (\$176.9 million)
 - 2) Shaw AFB, SC
 - Headquarters Bldg, Third US Army, Increment 1 (\$65.0 million)
- c. Ft. Bragg, NC.
- 1) Eglin AFB, FL
 - Special Forces Complex, Increment 1 (\$148.0 million)
- d. Ft. Monmouth, NJ.
- 1) West Point, NY
 - US Military Academy Preparatory School Increment 1 (\$147.8 million)
 - 2) Aberdeen Proving Ground, MD
 - C4ISR, Phase 2, Increment 1 (\$169.0 million)
 - C4ISR, Phase 1, Increment 3 (\$4.1 million)
- e. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis, VA.
- 1) Ft. Eustis, VA
 - Headquarters Building, TRADOC, Increment 1

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(\$90.0 million)

f. Maneuver Training.

1) Ft. Benning, GA

- Headquarters Building, Armor Officer Basic Course (\$3.4 million)
- General Instruction Complex 2, Increment 1 (\$39.0 million)
- Medical Facility, Increment 1 (\$124.9 million)
- Infrastructure Support, Increment 2 (\$81.7 million)
- Vehicle Maintenance Instruction Facility (\$57.5 million)
- Trainee Reception Barracks (\$20.2 million)
- General Instruction Complex 1 (\$33.4 million)

2) Ft. Knox, KY

- Army Reserve Center (\$9.5 million)

g. Operational Army (IGPBS/GDPR). Initiate design and construction of nine facilities at Ft. Bliss, TX, and one facility at Ft. Sill, OK.

1) Ft. Bliss, TX

- Division Headquarters Building (\$64.6 million)
- Brigade Combat Team Complex #2, Increment 3 (\$14.1 million)
- Brigade Combat Team Complex #3, Increment 2 (\$89.0 million)
- Tactical Equipment Maintenance Facility 1 (\$77.8 million)
- Community Infrastructure (\$32.9 million)
- Commissary (\$21.2 million)
- Information System Processing Center (\$7.0 million)
- Tactical Equipment Maintenance Facility 2 (\$82.9 million)
- Combat Aviation Brigade Complex, Increment 3 (\$38.0 million)

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- 2) Ft. Sill, OK
 - ADA Brigade Complex, Increment 2 (\$4.7 million)

- h. RC Transformation in Arkansas.
 - 1) Jonesboro, AR
 - Armed Forces Reserve Center (\$25.5 million)
 - 2) NW Arkansas (Bentonville)
 - Armed Forces Reserve Center (\$24.4 million)
 - 3) Arkadelphia, AR
 - Armed Forces Reserve Center (\$14.0 million)

- i. RC Transformation in Connecticut.
 - 1) Middletown, CT
 - Armed Forces Reserve Center, Increment 1 (\$58.7 million)

- j. RC Transformation in Delaware.
 - 1) Newark, DE
 - Armed Forces Reserve Center (\$24.1 million)

- k. RC Transformation in Illinois.
 - 1) Carbondale, IL
 - Armed Forces Reserve Center (\$11.6 million)

- l. RC Transformation in Indiana.
 - 1) Greenwood (Indianapolis), IN
 - Armed Forces Reserve Center (\$29.3 million)

- m. RC Transformation in Louisiana.
 - 1) Shreveport, LA
 - Armed Forces Reserve Center (\$15.4 million)

- n. RC Transformation in Nebraska.

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- 1) Beatrice, NE
 - Armed Forces Reserve Center (\$10.6 million)

- o. RC Transformation in New York.
 - 1) Farmingdale, NY
 - Armed Forces Reserve Center, Increment 2 (\$27.0 million)

- p. RC Transformation in Ohio.
 - 1) Columbus, OH
 - Armed Forces Reserve Center (\$51.2 million)
 - 2) Mansfield, OH
 - Armed Forces Reserve Center (\$16.9 million)

- q. RC Transformation for Oklahoma.
 - 1) Broken Arrow, OK
 - Armed Forces Reserve Center (\$54.9 million)
 - 2) Muskogee, OK
 - Armed Forces Reserve Center (\$23.0 million)
 - 3) Vance AFB, OK
 - Armed Forces Reserve Center (\$20.0 million)
 - 4) McAlester, OK
 - Armed Forces Reserve Center (\$17.9 million)

- r. RC Transformation in Oregon.
 - 1) Camp Withycombe, OR
 - Armed Forces Reserve Center (\$65.2 million)

- s. RC Transformation in Pennsylvania.
 - 1) Lewisburg, PA
 - Armed Forces Reserve Center (\$19.0 million)
 - 2) Willow Grove, PA
 - Armed Forces Reserve Center (\$17.3 million)

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- 3) Scranton, PA
 - Armed Forces Reserve Center (\$28.2 million)

t. RC Transformation in Puerto Rico.

- 1) Ft. Buchanan, PR
 - Armed Forces Reserve Center (\$18.9 million)
- 2) Ft. Allen, PR
 - Armed Forces Reserve Center (\$16.2 million)
- 3) Mayaguez, PR
 - Armed Forces Reserve Center (\$21.8 million)
- 4) Ceiba, PR
 - Armed Forces Reserve Center (\$24.6 million)

u. RC Transformation in Tennessee.

- 1) Kingsport, TN
 - Armed Forces Reserve Center (\$13.1 million)

v. RC Transformation in Texas.

- 1) Amarillo, TX
 - Armed Forces Reserve Center (\$16.0 million)
- 2) Dyess AFB, TX
 - Armed Forces Reserve Center (\$24.4 million)
- 3) Lewisville (Dallas), TX
 - Armed Forces Reserve Center (\$18.8 million)
- 4) Round Rock (Austin), TX
 - Armed Forces Reserve Center (\$28.0 million)
- 5) Tyler, TX
 - Armed Forces Reserve Center (\$24.4 million)
- 6) San Marcos, TX
 - Armed Forces Reserve Center (\$27.8 million)

w. RC Transformation in Vermont.

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- 1) White River, VT
 - Armed Forces Reserve Center (\$19.4 million)
- 2) Rutland, VT
 - Armed Forces Reserve Center (\$.05 million)
- x. RC Transformation in Washington.
 - 1) Everett, WA
 - Armed Forces Reserve Center (\$20.0 million)
- y. RC Transformation in Wisconsin.
 - 1) Madison, WI
 - Armed Forces Reserve Center (\$15.5 million)
- z. USAR Command and Control - Northeast.
 - 1) Lakehurst, NJ
 - Equipment Concentration Site (\$28.6 million)
 - 2) Ft. Totten, NY
 - Armed Forces Reserve Center (\$8.6 million)
 - 3) Hamilton, NY
 - Armed Forces Reserve Center (\$2.0 million)
- aa. USAR Command and Control - Northwest.
 - 1) Vancouver, WA
 - Armed Forces Reserve Center (\$29.0 million)
- bb. Navy and Marine Corp Reserve Centers.
 - 1) Broken Arrow, OK
 - Armed Forces Reserve Center (\$12.1 million)
 - 2) Madison, WI
 - Armed Forces Reserve Center (\$10.6 million)
- cc. Combat Service Support Center.
 - 1) Ft. Lee, VA
 - Combat Service Support School, Phase 1,

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Increment 3 (\$34.3 million)

- Combat Service Support School, Phase 2, Increment 2 (\$265.7 million)
- Combat Service Support School, Phase 3, Increment 1 (\$90.0 million)
- Warrior Training Facilities (\$13.7 million)

dd. Joint Center for Consolidated Transportation Management Training.

1) Ft. Lee, VA

- USAF Transportation Management School (\$15.9 million)
- Headquarters, Transportation Management Detachment (\$0.466 million)

ee. Joint Center of Excellence for Culinary Training.

1) Ft. Lee, VA

- Joint Center of Excellence for Culinary Training (\$17.1 million)

ff. Prime Power School.

1) Ft. Leonard Wood, MO

- Prime Power School Complex (\$29.0 million)

gg. Co-locate Miscellaneous Air Force Leased Locations & NG HQs Leased Locations.

1) Arlington Hall, VA

- Armed Forces Reserve Center, Add/Alt, Increment 2 (\$80.8 million)

hh. Co-locate Defense/Military Department Adjudication Activities.

1) Ft. Meade, MD

- MILDEP Adjudication Activities (\$36.9 million)

ii. Co-locate Miscellaneous Army Leased Locations.

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- 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 2 (\$23.0 million)
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 17 subparagraph kk.)

- jj. Consolidate ATEC Headquarters.
 - 1) Aberdeen Proving Ground, MD
 - Headquarters Building, ATEC (\$55.5 million)

- kk. Consolidate Media Organizations.
 - 1) Ft. Meade, MD
 - Defense Media Activity, Increment 1 (\$56.3 million)

- ll. Relocate Army Headquarters and Field Operating Agencies.
 - 1) Redstone Arsenal, AL
 - AMC & USASAC Headquarters, Increment 2 (\$12.8 million).

- mm. National Geospatial-Intelligence Agency Activities.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 2 (\$36.6 million).
Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 17 subparagraph kk.)

- nn. Walter Reed National Military Medical Center.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 2 (\$12.4

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million)

Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 17 subparagraph kk.)

2) Dover AFB, DE

- Joint Medical Examiner Facility (\$57.4 million)

3) Aberdeen Proving Ground, MD

- Medical Research Lab, Chemical Bio Defense (\$17.6 million)

oo. Joint Center for Excellence for Chemical Bio Med Research.

1) Aberdeen Proving Ground, MD

- Non-Medical Chemical Bio Facility (\$25.2 million)

2) Ft. Detrick, MD

- Medical Biological Defense Research Lab (\$24.0 million)

pp. Depot Level Reparable Procurement Mgmt Consolidation.

1) Detroit Arsenal, MI

- Administrative Office Buildings, Increment 1 (\$75.0 million).
- Weapons Maintenance & Operations Facility (\$5.9 million)

qq. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.

1) Picatinny Arsenal, NJ

- Packaging, Handling, Shipping & Trans Center (\$19.2 million)
- Fuze Eng Complex/Explosive Magazines (\$17.9 million)

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rr. Defense Research Led Laboratories.

- 1) Aberdeen Proving Ground, MD
 - Army Research Lab Vehicle Technology (\$16.7 million)

ss. Establish Centers for Rotary Wing Air Platform Development.

- 1) Redstone Arsenal, AL
 - Rotary Wing Center (\$53.6 million)

2. Moves. Major actions planned include:

- a. Ft. Gillem, GA. Move the 2d Recruiting Brigade to Redstone Arsenal, AL in April 2009.
- b. Ft. McPherson, GA. Move US Army Center for Health Promotion and Preventive Medicine-South (USACHPPM-S) to Ft. Sam Houston, TX in September 2009.
- c. Ft. Bragg, NC. Relocate European-based forces to Ft. Bragg, NC in August 2009.
- d. Ft. Monmouth, NJ. Move and consolidate the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in January 2009.
- e. RC Transformation in Iowa. Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, IA to new Armed Forces Reserve Center and MEPS at Camp Dodge, IA in December 2008.
- f. RC Transformation in Minnesota. Move all units from Cambridge Memorial US Army Reserve Center, Cambridge, MN to a new Armed Forces Reserve Center in Cambridge, MN in April 2009.
- g. RC Transformation in Nebraska.

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- 1) Move all units from the United States Army Reserve Center in Hastings, NE to a new Armed Forces Reserve Center on Greenlief Training Site in June 2009.
- 2) Move all units from the United States Army Reserve Center in Kearney, NE to a new Armed Forces Reserve Center in Kearney, NE in February 2009.
- h. USAR Command and Control - Northeast. Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in September 2009.
- i. USAR Command and Control - Southwest. Move the 91st Div (TSD) Camp Parks Reserve Forces Training Area, CA, to Ft. Hunter Liggett, CA in September 2009.
- j. Consolidate Civilian Personnel Offices (CPOs) with each Military Department and the Defense Agencies. Move Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in October 2008.
- k. Create Joint Mobilization Sites.
 - 1) Move Mobilization functions from Ft. Huachuca, AZ to Ft. Bliss, TX in May 2009.
 - 2) Move Mobilization functions from Ft. Eustis, VA, to Ft. Bragg, NC in May 2009.
 - 3) Move Mobilization functions from Ft. Lee, VA to Ft. Bragg, NC in May 2009.
 - 4) Move Mobilization functions from Ft. Jackson, SC to Ft. Bragg, NC in May 2009.
 - 5) Move Mobilization processing functions from Aberdeen Proving Ground, MD, to Ft. Dix, NJ in May 2009.
- l. Relocate Army Headquarters and Field Operating Agencies. Move the Army Installation Management

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Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in November 2008.

- m. Rock Island Arsenal, IL. Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA in August 2009.

- n. Kansas Army Ammunition Plant, KS.
 - 1) Move 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN in January 2009.
 - 2) Move 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA in January 2009.
 - 3) Move Detonators/relays/delays to Crane Army Ammunition Activity, IN in January 2009.
 - 4) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production to McAlester AAP, OK in January 2009.

- o. Lone Star Army Ammunition Plant, TX.
 - 1) Move the Storage and Demilitarization functions to McAlester AAP, OK in June 2009.
 - 2) Move Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN in September 2009.

- p. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Joint Robotics Program Development and Acquisition activities to Detroit Arsenal, Warren, MI, from Redstone Arsenal, Huntsville, AL and consolidate them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support in April 2009.

- q. Consolidate Sea Vehicle Development & Acquisition.
 - 1) Relocate Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Surface

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Warfare Center Carderock Division, Bethesda, MD
in December 2008.

- 2) Relocate Program Management and Direction of Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Sea Systems Command, Washington Navy Yard, DC in December 2008.

B. APPROPRIATION REQUEST. \$4,324.0 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Aberdeen Proving Ground, MD, Medical Research Laboratory, Chemical Biomedical Defense Laboratory, PN 65731, (DHP, \$403.0 million).

V. Fiscal Year 2010: The fifth year of implementation is funded at \$3,949.0 million. These funds will provide for the award of 90 military construction projects completing the BRAC 2005 construction program and buy the necessary information technology equipment and furnishings for completed construction projects. Separations and movement of personnel to gaining installations will increase significantly.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Ft. Campbell, KY
 - Headquarters Building, Group (\$14.7 million)
- 2) Ft. Benning, GA
 - Equipment Concentration Site (\$19.1 million)

b. Ft. McPherson, GA.

- 1) Ft. Eustis, VA
 - Renovation for ACA and NETCOM HQ (\$4.8 million)
- 2) Ft. Bragg, NC
 - Headquarters Building, FORSCOM/USARC,

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Increment 3 (\$97.1 million)

- Band Training Facility (\$5.4 million)
- Warehouse Complex (\$21.6 million)

3) Shaw AFB, SC

- Headquarters Building, Third US Army, Increment 2 (\$37.2 million)

c. Ft. Bragg, NC.

1) Eglin AFB, FL

- Special Forces Complex, Increment 2 (\$8.0 million)

d. Ft. Monmouth, NJ.

1) Aberdeen Proving Ground, MD

- C4ISR, Phase 1, Increment 4 (\$2.8 million)
- C4ISR, Phase 2, Increment 2 (\$156.0 million)

2) West Point, NY

- US Military Academy Prep School, Increment 2 (\$7.0 million)

e. Red River AD, TX.

1) McAlester AAP, OK

- Missile Storage Facility (\$4.3 million)

f. Ft. Monroe, VA.

1) Ft. Eustis, VA

- Headquarters Building, IMCOM Eastern Region (\$5.5 million)
- Joint Task Force - Civil Support (\$13.3 million)
- Building 705 Renovation (AAA & 902d MI) (\$1.6 million)
- Headquarters Building, TRADOC, Increment 2 (\$14.3 million)

g. Maneuver Training.

1) Ft. Benning, GA

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- General Instruction Complex 2, Increment 2 (\$38.1 million)
 - AAFES Troop Store (\$2.2 million)
 - Maneuver Center HQ & CDI Bldg Expansion (\$28.3 million)
 - Headquarters Building, Armor Officer Basic Course (\$5.3 million)
 - Trainee Reception Barracks (\$6.5 million)
 - Training Area Infrastructure - Good Hope (\$50.8 million)
 - Training Area Infrastructure - Southern Area (\$11.7 million)
 - Vehicle Recovery Course (\$15.8 million)
 - Infrastructure Support, Increment 3 (\$41.8 million)
 - Training Area Roads - Paved (\$54.0 million)
- h. Operational Army (IGPBS/GDPR). Initiate design and construction of three facilities at Ft. Bliss, TX.
- 1) Ft. Bliss, TX
 - Brigade Combat Team Complex #3, Increment 3 (\$30.0 million)
 - Brigade Combat Team Complex #2, Increment 4 (\$5.0 million)
 - Combat Aviation Brigade Complex, Increment 4 (\$56.0 million)
- i. RC Transformation in Alabama.
- 1) Mobile, AL
 - Armed Forces Reserve Center (\$20.4 million)
 - 2) Anniston (Pelham Range), AL
 - Armed Forces Reserve Center (\$8.0 million)
 - 3) Tuscaloosa, AL
 - Armed Forces Reserve Center (\$18.0 million)
 - 4) Birmingham, AL
 - Armed Forces Reserve Center (\$11.1 million)
- j. RC Transformation in Arizona.

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- 1) Marana, AZ
 - Armed Forces Reserve Center (\$31.0 million)

- k. RC Transformation in Arkansas.
 - 1) Pine Bluff, AR
 - Armed Forces Reserve Center (\$14.3 million)
 - 2) Hot Springs, AR
 - Armed Forces Reserve Center (\$17.0 million)
 - 3) El Dorado, AR
 - Armed Forces Reserve Center (\$12.9 million)
 - 4) Camden, AR
 - Armed Forces Reserve Center (\$9.8 million)

- l. RC Transformation in Connecticut.
 - 1) Middletown, CT
 - Armed Forces Reserve Center, Increment 2 (\$18.3 million)
 - 2) Newtown, CT
 - Armed Forces Reserve Center (\$45.0 million)

- m. RC Transformation in Georgia.
 - 1) Ft. Benning, GA
 - Armed Forces Reserve Center (\$18.0 million)

- n. RC Transformation in Iowa.
 - 1) Cedar Rapids, IA
 - Armed Forces Reserve Center (\$41.6 million)
 - 2) Iowa AAP, IA
 - Armed Forces Reserve Center (\$27.0 million)
 - 3) Muscatine, IA
 - Armed Forces Reserve Center (\$8.8 million)

- o. RC Transformation in Michigan.

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- 1) Ft. Custer (Augusta), MI
 - Armed Forces Reserve Center (\$11.6 million)

- p. RC Transformation in Missouri.
 - 1) Kirksville, MO
 - Armed Forces Reserve Center (\$6.6 million)

- q. RC Transformation in Montana.
 - 1) Great Falls, MT
 - Armed Forces Reserve Center (\$7.6 million)

- r. RC Transformation in Nebraska.
 - 1) McCook, NE
 - Armed Forces Reserve Center (\$7.9 million)
 - 2) Columbus, NE
 - Armed Forces Reserve Center (\$9.3 million)

- s. RC Transformation in New Hampshire.
 - 1) Pease, NH
 - Armed Forces Reserve Center(\$7.0 million)

- t. RC Transformation in New Jersey.
 - 1) Camden, NJ
 - Armed Forces Reserve Center (\$21.0 million)

- u. RC Transformation in North Carolina.
 - 1) Wilmington, NC
 - Armed Forces Reserve Center (\$17.5 million)

- v. RC Transformation in North Dakota.
 - 1) Fargo, ND
 - Armed Forces Reserve Center (\$11.2 million)

- w. RC Transformation in Pennsylvania.

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- 1) Allentown, PA
 - Armed Forces Reserve Center (\$15.0 million)
- 2) Williamsport, PA
 - Armed Forces Reserve Center (\$15.1 million)
- x. RC Transformation in Rhode Island.
 - 1) Newport Navy Base, Bristol, RI
 - Armed Forces Reserve Center (\$17.5 million)
- y. RC Transformation in Tennessee.
 - 1) Chattanooga, TN
 - Armed Forces Reserve Center (\$8.9 million)
 - 2) Ft. Campbell, KY
 - Armed Forces Reserve Center (\$5.9 million)
- z. RC Transformation in Texas.
 - 1) Lufkin, TX
 - Armed Forces Reserve Center (\$15.5 million)
 - 2) Red River Army Depot, TX
 - Armed Forces Reserve Center (\$14.2 million)
 - 3) Kingsville, TX
 - Armed Forces Reserve Center (\$17.5 million)
 - 4) Huntsville, TX
 - Armed Forces Reserve Center (\$16.0 million)
 - 5) Brownsville, TX
 - Armed Forces Reserve Center (\$13.7 million)
- aa. RC Transformation in Vermont.
 - 1) Rutland, VT
 - Armed Forces Reserve Center (\$23.0 million)
- bb. RC Transformation in West Virginia.
 - 1) Spencer-Ripley, WV

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- Armed Forces Reserve Center (\$19.5 million)
- 2) Fairmont, WV
- Armed Forces Reserve Center (\$21.0 million)
- 3) Elkins, WV
- Armed Forces Reserve Center (\$22.0 million)
- cc. USAR Command and Control - Southeast.
- 1) Ft. Knox, KY
- HQ Building, USAR Division (\$2.3 million)
- dd. Combat Service Support Center.
- 1) Ft. Lee, VA
- AAFES Troop Store (\$1.9 million)
 - Combat Service Support School, Phase 1, Increment 4 (\$9.2 million)
 - Combat Service Support School Phase 2, Increment 3 (\$11.0 million)
 - Combat Service Support School Phase 3, Increment 2 (\$22.2 million)
 - Consolidated Troop Medical/Dental Clinic (\$13.8 million)
 - USMC Training Facilities (\$14.2 million)
- ee. Net Fires Center.
- 1) Ft. Sill, OK
- Joint Fires & Effects Simulator Building (\$25.1 million)
- ff. Co-locate Miscellaneous Army Leased Locations.
- 1) Ft. Belvoir, VA
- Infrastructure Support, Increment 3 (\$22.3 million). Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir. (See note page 18 subparagraph kk.)

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- Administrative Facility (\$122.0 million)
- gg. Co-locate Miscellaneous OSD, Defense Agency & Field Activities.
- 1) Ft. Lee, VA
 - Administrative Building (DCMA) (\$16.4 million)
- hh. Consolidate Media Organizations.
- 1) Ft. Meade, MD
 - Defense Media Activity, Increment 2 (\$7.0 million)
- ii. Relocate Army Headquarters and Field Operating Agencies.
- 1) Ft. Sam Houston, TX
 - Add/Alt Building 2270 (\$18.8 million)
 - IMCOM Campus Area Infrastructure (\$6.5 million)
 - IMCOM Headquarters (\$29.7 million)
 - Housing, Enlisted Permanent Party (\$10.4 million)
 - 2) Redstone Arsenal, AL
 - Cafeteria (\$3.4 million)
- jj. Naval Weapons Station Seal Beach, CA.
- 1) Tobyhanna Army Depot, PA
 - Electronics Maintenance Shop, Depot Level (\$3.6 million)
- kk. National Geospatial-Intelligence Agency Activities.
- 1) Ft. Belvoir, VA
 - Infrastructure Support, Increment 3 (\$67.4 million) Note: The Ft. Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Ft. Belvoir.

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(See note page 17 subparagraph kk.)

- ll. Walter Reed National Military Medical Center.
Initiate design and construction of a hospital.
 - 1) Forest Glen, MD
 - Museum (\$12.2 million)
 - 2) Ft. Belvoir, VA
 - NARMC Headquarters Building (\$15.6 million)

- mm. Joint Centers of Excellence for Chemical, Biological and Medical RDA.
 - 1) Ft. Detrick, MD
 - Joint Bio-Medical RDA Management Center (\$8.3 million)

- nn. Depot Level Reparable Procurement Mgmt Consolidation.
 - 1) Detroit Arsenal, MI
 - Administrative Office Bldgs, Increment 2 (\$2.4 million)
 - Weapons Systems Support and Training (\$4.6 million)

- oo. Create Air Integrated Weapons.
 - 1) Picatinny, NJ
 - Guns & Weapons Systems Lab (Turret) (\$10.5 million)
 - Guns & Weapons Systems Tech Data (\$13.0 million)

- pp. Defense Research Lab - APG.
 - 1) Aberdeen Proving Ground, MD
 - Army Research Lab Vehicle Technology (\$18.3 million)

2. Moves. Major actions planned include:

- a. Ft. Monmouth, NJ. Move the Budget/Funding, Contracting, Cataloging, Requisition Processing,

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Customer Svcs, Item Management, Stock Control, Weapon Sys Secondary Item Spt, Reqts Determination, Integrated Material Mgmt Technical Spt Inventory Control Pt functions for Consumables to Defense Supply Center, Columbus, OH in August 2010.

b. Red River Army Depot, TX. Move the storage, demilitarization, and maintenance functions of the Munitions Center to McAlester Army Ammunitions Plant, OK in August 2010.

c. Operational Army - (IGPBS/GDPR).

1) Move 1st Infantry Division and various echelons above division units from Germany to Ft. Riley, KS in August 2010.

2) Move various echelons above division units from Korea to Ft. Riley, KS in August 2010.

d. RC Transformation in Alabama. Relocate Detachment 1, 450th Military Police Company to new Armed Forces Reserve Center, Birmingham, AL in March 2010.

e. RC Transformation in Arkansas. Move the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in October 2009.

f. RC Transformation in California.

1) Move all units from the Desiderio United States Army Reserve Center, Pasadena, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2010.

2) Move all units from the Schroeder Hall United States Army Reserve Center, Long Beach, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2010.

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- 3) Move all units from the Hazard Park United States Army Reserve Center, Los Angeles, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA IN August 2010.
 - 4) Relocate the California Army National Guard units to the new AFRC in August 2010.
- g. RC Transformation in Illinois. Move all units in AFRC Waukegan, IL, to new Armed Forces Reserve Center in Lake County, IL in July 2010.
- h. RC Transformation in Kentucky.
- 1) Move Army Reserve units from Paducah #2 US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in August 2010.
 - 2) Move Army Reserve units from Paducah Memorial US Army Reserve Center to the new AFRC and FMS adjacent to the Paducah Airport in August 2010.
- i. RC Transformation in Maryland. Move all USAR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in September 2010.
- j. RC Transformation in Minnesota.
- 1) Move all units from General Beebe US Army Reserve Center Faribault, MN to a new Armed Forces Reserve Center at Faribault Industrial Park in August 2010.
 - 2) Relocate the Army National Guard units to the new AFRCs, if the state decides to relocate those National Guard units in August 2010.
- k. RC Transformation in New York. Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY in September 2010.

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1. RC Transformation in Washington.
 - 1) Move all units from Area Maintenance Support Shop #80 in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in June 2010.
 - 2) Move all units from Walker Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in June 2010.
 - 3) Move all units from Mann Hall Army Reserve Center in Spokane, WA to the new consolidated AFRC and OMS on Fairchild AFB in June 2010.

- m. USAR Command and Control New England.
 - 1) Move all units from the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT to the new Armed Forces Reserve Center on Westover Air Reserve Base in February 2010.
 - 2) Relocate the Massachusetts Army National Guard units to the new AFRC in February 2010.

- n. USAR Command and Control - Northeast.
 - 1) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in October 2009.
 - 2) Move the HQ 78th Division from Camp Kilmer, to Ft. Dix, NJ in October 2009.

- o. USAR Command and Control - Northwest.
 - 1) Move the 104th Division (IT) to Ft. Lewis, WA in July 2010.
 - 2) Move all units other than the 70th RRC from Ft. Lawton to the new Armed Forces Reserve Center on Ft. Lewis, WA in July 2010.

- p. Combat Services Support Center. Relocate the Transportation Center and School from Ft. Eustis, VA to Ft. Lee, VA in September 2010.

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- q. Joint Center of Excellence for Religious Training and Education.
 - 1) Move Religious Training and Education Center from Maxwell Air Force Base, AL to Ft. Jackson, SC in February 2010
 - 2) Move Religious Training and Education Center from Naval Air Station Meridian, MS to Ft. Jackson, SC in February 2010.
 - 3) Move Religious Training and Education Center from Naval Station Newport, RI to Ft. Jackson, SC in February 2010.
- r. Net Fires Center. Move Air Defense Artillery (ADA) Center & School from Ft. Bliss, TX to Ft. Sill, OK in June 2010.
- s. Consolidate Correction Facilities into Joint Regional Correction Facilities. Relocate the management from Ft. Lewis, WA, of correctional functions to submarine Base Bangor, WA. The correctional facilities at Submarine Base Bangor, WA, and Ft. Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional in July 2010.
- t. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force. Move Army Human Resources Command leased facilities in Indianapolis, IN to Ft. Knox, KY in September 2010.
- u. Joint Mobilization Sites. Move Mobilization processing functions from Submarine Base Bangor, WA to Ft. Lewis, WA in July 2010.
- v. Joint Basing
 - 1) Relocate the installation management functions from McChord Air Force Base (AFB), WA, to Ft. Lewis, WA in August 2010.

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- 2) Relocate the installation management functions from Henderson Hall, VA to Ft. Myer, VA in October 2009.
- w. Relocate Army Headquarters and Field Operating Agencies. Move the Army Network Enterprise Technology Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX in February 2010.
- x. Sierra Army Depot, CA.
- 1) Move Demilitarization (Mission and Stocks) to Crane AAA, IN in September 2010.
 - 2) Move Demilitarization (Mission and Stocks) to McAlester AAP, OK in September 2010.
 - 3) Move Serviceable Munitions storage mission to Tooele AD, UT in September 2010.
- y. Lone Star Army Ammunition Plant, TX.
- 1) Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN In October 2009.
 - 2) Move Mines and Detonators/Relays/Delays functions to Iowa AAP, IA in October 2009.
- z. Realign Walter Reed Army Medical Center to Ft. Belvoir.
- 1) Move Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in March 2010.
 - 2) Relocate Army Medical Surveillance Activity (AMSA) from WRAMC to a leased site collocated with the Armed Forces Health Surveillance Center (AFHSC) in June 2010.
 - 3) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest

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Glen Annex) to consolidate it with the US Army Medical Research Institute of Chemical Defense, Aberdeen Proving Ground, MD in July 2010.

- aa. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition. Move Gun and Ammunition Research and Development & Acquisition except energetics from Naval Surface Warfare Center Division Indian Head, MD to Picatinny Arsenal, NJ in August 2010.

B. APPROPRIATION REQUEST. \$3,949.0 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2011: The sixth year of implementation is budgeted at \$1,012.4 million. These funds will allow the Army to complete the implementation of BRAC 2005. The Army will buy the necessary information technology equipment and furnishings for completed construction projects, and will provide for the separation and movement of remaining personnel and equipment to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves. Major actions planned include:

a. Ft. Gillem, GA.

- 1) Move the 3rd US Army Headquarters Support Office to Shaw Air Force Base, SC in September 2011.
- 2) Move Headquarters, 1st U.S. Army to Rock Island Arsenal, IL in July 2011.
- 3) Move the 81st RRC Equipment Concentration Site to Ft. Benning, GA in September 2011.
- 4) Move the 3rd CIDC Group to Hunter Army Airfield, GA in June 2011.

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- 5) Move the 52d Explosive Ordnance (EOD) Group to Ft. Campbell, KY in July 2011.
- b. Ft. McPherson, GA.
- 1) Move Headquarters US Army Forces Command (FORSCOM) and Headquarters US Army Reserve Command (USARC) to Ft. Bragg, NC in September 2011.
 - 2) Move Headquarters 3rd US Army to Shaw Air Force Base, SC in September 2011.
 - 3) Move the Installation Management Command (IMCOM) Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.
 - 4) Move the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Ft. Eustis, VA in September 2011.
 - 5) Move Army Contracting Agency Southern Region Headquarters to Ft. Sam Houston, TX in September 2011.
- c. Ft. Bragg, 7th Special Forces to Eglin AFB. Move 7th SFG from Ft. Bragg, N.C. to Eglin AFB, FL in September 2011.
- d. Ft. Monmouth, NJ.
- 1) Move Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) (Note: This action does not include the Joint Tactical Radio System (JTRS)) from Ft. Monmouth to Aberdeen Proving Ground, MD in September 2011.
 - 2) Move and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in September 2011.

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- 3) Move and consolidate Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in September 2011.
 - 4) Move the US Army Military Academy Preparatory School from Ft. Monmouth to West Point, NY in June 2011.
 - 5) Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in July 2011.
 - 6) Move the Joint Network Management System Program Office from Ft. Monmouth to Ft. Meade, MD in July 2011.
 - 7) Move the procurement management and related support functions for depot level reparables from Ft. Monmouth to Aberdeen Proving Ground (APG), MD, and designate them as Inventory Control Point functions, detachment of DSC Columbus, OH in September 2011.
 - 8) Move the remaining integrated material management, user, and related support functions from Ft. Monmouth to Aberdeen Proving Ground, MD in September 2011.
 - 9) Move the Human Systems Research from Ft. Knox, KY to Aberdeen Proving Ground, MD in January 2011.
 - 10) Move and consolidate Information Systems Development and Acquisition from Redstone Arsenal, AL to Aberdeen Proving Ground, MD in September 2011.
- e. Ft. Hood, TX. Move a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Ft. Carson, CO in December 2010.

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- f. Red River Army Depot, TX. Move the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA in May 2011.
- g. Ft. Monroe, VA.
- 1) Move the Installation Management Command (IMCOM) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
 - 2) Move the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters to Ft. Eustis, VA in September 2011.
 - 3) Move the Army Contracting Agency (ACA) Northern Region Office to Ft. Eustis, VA in September 2011.
 - 4) Move the US Army Accessions Command to Ft. Knox, KY in December 2010.
 - 5) Move the US Army Training & Doctrine Command (TRADOC) Headquarters to Ft. Eustis, VA in September 2011.
 - 6) Move Naval Surface Warfare Center (NSWC) Carderock Division to Naval Station, Norfolk in May 2011.
 - 7) Move TRADOC Headquarters support units/entities (PEO STAMIS office, an Army Audit Agency office, an installation supply management activity, MP Detachment, a USAF element MCA) to Ft. Eustis, VA in September 2011.
 - 8) Move the US Army Cadet Command to Ft. Knox, KY in December 2010.
 - 9) Move Joint Task Force Civil Support in September 2011.
- h. Maneuver Training.
- 1) Move the 84th Army Reserve Regional Training Center from Ft. McCoy, WI to Ft. Knox, KY in September 2011.

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- 2) Move the Armor Center and School from Ft. Knox, KY to Ft. Benning, GA in September 2011.
- i. Operational Army - (IGPBS/GDPR).
- 1) Move maneuver battalions, a support battalion, and aviation units from Ft. Hood to Ft. Bliss in August 2011.
 - 2) Move 1st Armored Division and various echelons above division units from Germany to Ft. Bliss in September 2011.
 - 3) Move air defense artillery units from Ft. Bliss to Ft. Sill in November 2010.
 - 4) Move various echelons above division units from Korea to Ft. Bliss in November 2010.
 - 5) Move an artillery (Fires) brigade from Ft. Sill to Ft. Bliss in November 2010.
- j. RC Transformation in Alabama.
- 1) Relocate units from Faith Wing USARC to new AFRC at Pelham Range in September 2011.
 - 2) Relocate units from Wright USARC to new ARFC, Mobile, AL in August 2011.
 - 3) Relocate units from Finnell USARC Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in August 2011.
 - 4) Relocate units from Area Maintenance Support Activity, Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in August 2011.
 - 5) Relocate units from Screws Army Reserve Center in Montgomery, AL to new AFRC in Montgomery, AL in April 2011.
 - 6) Relocate units from Quarles-Flowers Army Reserve Center in Decatur, AL to new AFRC in Montgomery, AL in April 2011.

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- 7) Relocate the Alabama Army National Guard units to the new AFRCs in September 2011.
 - 8) Relocate units from Cleveland Abbott Army Reserve Center in Tuskegee, AL to new AFRC in Montgomery, AL in April 2011.
- k. RC Transformation in Arizona.
- 1) Move all units from Deer Valley United States Army Reserve Center in Phoenix to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site in August 2011.
 - 2) Move all units from United States Army Reserve Center, Allen Hall near Tucson, AZ, to new Armed Forces Reserve Center in Marana, AZ in August 2011.
 - 3) Move all units from the Area Maintenance Support Activity 18 on Ft. Huachuca, AZ to new Armed Forces Reserve Center in Marana, AZ in August 2011.
 - 4) Relocate the Arizona Army National Guard units relocate to the new AFRCs in August 2011.
- l. RC Transformation in Arkansas.
- 1) Move all units from US Army Reserve Center, Jonesboro, AR to new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR in June 2011.
 - 2) Move all units from United States Army Reserve Center, Camden, AR, into the Armed Forces Reserve Center, Camden, AR in August 2011.
 - 3) Move all units from the US Army Reserve Center, El Dorado, AR to the new Armed Forces Reserve Center in El Dorado, AR in July 2011.
 - 4) Move all units from Army Reserve Equipment Concentration Site (ECS) Barling, AR to the new

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Joint Maintenance Facility on Ft. Chaffee, AR in December 2010.

- 5) Relocate Arkansas National Guard units to the new AFRCs. The costs associated with this movement are not a Department of Defense expense in August 2011.
 - 6) Move all units from US Army Reserve Organizational Maintenance Shop (OMS), Malvern, AR to new Armed Forces Reserve Center in Hot Springs, AR in August 2011.
 - 7) Move all units from the US Army Reserve Center, Arkadelphia, AR to new Armed Forces Reserve Center in Arkadelphia, AR in May 2011.
 - 8) Move all units from Pond US Army Reserve Center, Fayetteville, AR to new Armed Forces Reserve Center in Northwest Arkansas in August 2011.
 - 9) Move all units from Stone US Army Reserve Center, Pine Bluff, AR to new Armed Forces Reserve Center on Pine Bluff Arsenal, AR in July 2011.
 - 10) Move all units from US Army Reserve Center, Hot Springs, AR to new Armed Forces Reserve Center in Hot Springs, AR in August 2011.
- m. RC Transformation in California.
- 1) Move all units from United States Army Reserve Center, Moffett Field, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in December 2010.
 - 2) Move all units from the George Richey United States Army Reserve Center, San Jose, CA, to new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in April 2011.
 - 3) Move all units from the Jones Hall United States Army Reserve Center, Mountain View, CA to new

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Armed Forces Reserve Center with an Organizational Maintenance Shop on existing December 2010.

n. RC Transformation in Connecticut.

- 1) Move all units from the Organizational Maintenance Shop, New Haven, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 2) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 3) Relocate Connecticut Army National Guard movements in August 2011.
- 4) Move all units from the US Army Reserve Center, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 5) Move all units from the Libby US Army Reserve Center, New Haven, CT to new Armed Forces Reserve Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.
- 6) Move all units from the Organizational Maintenance Shop, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2011.

o. RC Transformation in Delaware.

- 1) Relocate Delaware National Guard units to the new AFRC, Newark DE in June 2011.
- 2) Move all units from Major Robert Kirkwood United States Army Reserve Center and its organizational

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maintenance shop in Newark, DE to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE in June 2011.

p. RC Transformation in Georgia.

- 1) Move units from US Army Reserve Center, Columbus, GA into new US Army Reserve Center on Ft. Benning, GA in August 2011.
- 2) Move all US Army Reserve Units currently on Ft. Benning, GA into new US Army Reserve Center on Ft. Benning, GA and consolidate with units relocating from Columbus, GA in August 2011.

q. RC Transformation in Hawaii.

- 1) Relocate the Hawaii Army National Guard units to the new AFRC in Keaukaha, HI in March 2011.
- 2) Move all units from the US Army Reserve Center, Hilo (SFC Minoru Kunieda), HI to the new AFRC in Keaukaha, HI in March 2011.

r. RC Transformation in Illinois.

- 1) Move all units from Army Reserve Center in Marion, IL, to new Armed Forces Reserve Center in Carbondale, IL in February 2011.
- 2) Move all units from Army Reserve Center in Centralia, IL, to a new Armed Forces Reserve Center in Mt. Vernon, IL in October 2010.
- 3) Move all units from Army Reserve Center in Fairfield, IL to a new Armed Forces Reserve Center in Mt. Vernon, IL in October 2010.
- 4) Relocate the Illinois Army National Guard units to the new AFRCs in February 2011.

s. RC Transformation in Indiana.

- 1) Move all units from Lafayette United States Army Reserve Center in Lafayette, IN to a new Armed

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Forces Reserve Center on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN in March 2011.

- 2) Move the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company from the Charles H. Seston United States Army Reserve Center into the new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN in May 2011.
- 3) Relocate the Indiana Army National Guard units to the new AFRCs in May 2011.

t. RC Transformation in Iowa.

- 1) Relocate the Iowa Army National Guard units to the new AFRCs in August 2011.
- 2) Move units from Armed Forces Reserve Center in Cedar Rapids, IA to new Armed Forces Reserve Center & Organization Maintenance Facility in Cedar Rapids, IA in August 2011.
- 3) Move all units from United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA to new Armed Forces Reserve Center with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA in July 2011.
- 4) Move all units from United States Army Reserve Center in Muscatine, IA to new Armed Forces Reserve Center in Muscatine, IA in July 2011.

u. RC Transformation in Kentucky.

- 1) Army Reserve units currently on Blue Grass Army Depot into a new AFRC and Field Maintenance Shop at Blue Grass Army Depot, KY and consolidate with other relocating units in November 2010.
- 2) Move Army Reserve units from Richmond US Army Reserve Center into the new AFRC and Field Maintenance Shop at Blue Grass Army Depot and

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consolidate with other relocating units in November 2010.

- 3) Relocate Kentucky National Guard units to the new AFRCs in November 2010.

v. RC Transformation in Louisiana.

- 1) Relocate the Louisiana Army National Guard units to the new AFRC in April 2011.
- 2) Move all units from Roberts United States Army Reserve Center Baton Rouge, LA to the new AFRC and FMS adjacent to the Baton Rouge Airport in January 2011.
- 3) Move all Reserve Component units from the United States Army Reserve Center, Shreveport, LA to the new AFRC adjacent to the Naval-Marine Corps Reserve Center, in Bossier City, LA in July 2011.
- 4) Move all Reserve Component units from the United States Army Reserve Center, Bossier City, LA to the new AFRC adjacent to the Naval-Marine Corps Reserve Center, in Bossier City, LA in July 2011.

- w. RC Transformation in Maryland. Move all USMCR units from Flair Memorial AFRC and its organizational maintenance shop in Frederick, MD to new facility on Ft. Detrick, MD in November 2010.

x. RC Transformation in Massachusetts.

- 1) Move all units from Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA to a new Armed Forces Reserve Center in Ayer, MA in September 2011.
- 2) Move the Regional Training Site Maintenance from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in September 2011.
- 3) Move storage functions from Area 3713 in September 2011.

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- 4) Move the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and the Maintenance Company/4th Marine Battalion from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in September 2011.
 - 5) Move the 323d Maintenance Facility from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in September 2011.
 - 6) Relocate the Massachusetts Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA to the new AFRC in Ayer, MA in September 2011.
- y. RC Transformation in Michigan.
- 1) Move all units from the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI to a new Armed Forces Reserve Center on Ft. Custer Reserve Training Center in August 2011.
 - 2) Move all units from US Army Reserve Center Stanford C. Parisian, Lansing, MI to new Armed Forces Reserve Center on Ft. Custer Reserve Training Center, MI in July 2011.
- z. RC Transformation in Missouri.
- 1) Move all units from Jefferson Barracks United States Army Reserve Center to a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO in February 2011.
 - 2) Relocate the Missouri Army National Guard units to the new AFRC in August 2011.
 - 3) Move all units from the United States Army Reserve Center in Greentop, MO to a new United States Army Reserve Center in Kirksville, MO in July 2011.
- aa. RC Transformation in Montana.

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- 1) Relocate the Army National Guard units to the new AFRC, if the state decides to relocate those National Guard units in November.
 - 2) Move all units from Galt Hall Army Reserve Center in Great Falls, MT to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT in July 2011.
 - 3) Move all units from the Army Reserve Center Veuve Hall and AMSA #75 to the new Armed Forces Reserve Center in Missoula, MT in October 2010.
- bb. RC Transformation in Nebraska.
- 1) Move all units from the United States Army Reserve Center in Columbus, NE to a new Armed Forces Reserve Center in Columbus, NE in September 2011.
 - 2) Relocate the Army National Guard units to the new AFRC, if the state decides to relocate those National Guard units in August 2011.
 - 3) Move all units from United States Army Reserve Center in McCook, NE to a new Armed Forces Reserve Center in McCook, NE in August 2011.
 - 4) Move all units from the United States Army Reserve Center in Wymore, NE to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE in January 2011.
- cc. RC Transformation in New Jersey. Move all units from the Nelson Brittin Army Reserve Center in Camden, NJ to a new consolidated Armed Forces Reserve Center in Camden, NJ in September 2011.
- dd. RC Transformation in New Mexico. Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to a new Armed Forces Reserve Center on Kirtland Air Force Base in December 2010.
- ee. RC Transformation in New York.

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- 1) Relocate New York Army National Guard units to the new AFRCs in January 2011.
 - 2) Move all units from BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in January 2011.
 - 3) Move all units from the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY to a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY in January 2011.
 - 4) Move all units from the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in January 2011.
- ff. RC Transformation in North Carolina.
- 1) Move all Army units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.
 - 2) Move all Navy units from the Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.
 - 3) Move all Army units from the Niven AFRC to the new AFRC and OMS in Wilmington, NC in July 2011.
- gg. RC Transformation in North Dakota. Move all units from the 96th Regional Readiness Command (RRC) David Johnson US Army Reserve Center in Fargo, ND to the new Reserve Center on Hector Field Air National Guard Base in August 2011.
- hh. RC Transformation in Ohio.
- 1) Move all units from Ft. Hayes US Army Reserve Center, Columbus, OH, to new Armed Forces Reserve

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Center on Defense Supply Center Columbus, OH in October 2010.

- 2) Move all units from Whitehall US Army Reserve Center, Whitehall, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in December 2010.
- 3) Move all units from US Army Reserve Center, Springfield, OH to new Armed Forces Reserve Center on Springfield Air National Guard Base, Springfield, OH in February 2011.
- 4) Move all units from the Scouten Army Reserve Center, Mansfield, OH to the new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport in January 2011.
- 5) Relocate National Guard units to the new AFRCs in January 2011.

ii. RC Transformation in Oklahoma.

- 1) Move all units in the Floyd Parker United States Army Reserve Center in McAlester, OK and relocate units to the McAlester Army Ammunition Plant, McAlester, OK in February 2011.
- 2) Move all units in the 1st United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in April 2011.
- 3) Move Broken Arrow Oklahoma Army, Marine Corps and Naval Reserve units to the new Armed Forces Reserve Center at Broken Arrow in August 2011.
- 4) Move all units in the Keathley Army Reserve Center, Lawton OK to new site on Ft. Sill, OK in May 2011.
- 5) Move all units in the Burris Army Reserve Center, Lawton, OK and relocate to new site on Ft. Sill, OK in May 2011.

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- 6) Move all units in the Wichita Fall United States Army Reserve Center, Wichita Falls, TX and relocate to new site on Ft. Sill, OK in May 2011.
- 7) Move all the units in the 3d United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in April 2011.
- 8) Move all the units in the 5th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in April 2011.
- 9) Move all the units in the Equipment Concentration Site (ECS), Ft. Sill, OK and relocate to new site on Ft. Sill, OK in May 2011.
- 10) Move all the units in the Ashworth United States Army Reserve Center located in Muskogee, OK and relocate units to the new Armed Forces Reserve Center at the Muskogee OK in April 2011.
- 11) Move all the units in the Farr United States Army Reserve Center, Antlers, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in December 2010.
- 12) Move all the units in the Roush United States Army Reserve Center, Clinton, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in December 2010.
- 13) Move all the units in the Smalley United States Army Reserve Center, Norman, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in December 2010.
- 14) Move all the units in the Manuel Perez United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed Forces Reserve Center in West Oklahoma City, OK in December 2010.

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- 15) Move all the units in the Billy Krowse United States Army Reserve Center located in Oklahoma City, OK and relocate units to the new Armed Forces Reserve Center in West Oklahoma City, OK in December 2010.
 - 16) Move all the units in the Robbins United States Army Reserve Center located in Enid, OK and relocate units to the new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK in February 2011.
 - 17) Relocate the Oklahoma Army National Guard units to the new AFRCs in August 2011.
 - 18) Move all the units in the 6th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in April 2011.
- jj. RC Transformation in Oregon.
- 1) Relocate the Oregon Army National Guard units to the new AFRC in June 2011.
 - 2) Move all units from Sharff Hall United States Army Reserve Center in Portland, OR to the new Armed Forces Reserve Center on Camp Withycombe, OR in June 2011.
 - 3) Move all units from Sears Hall United States Army Reserve Center in Portland, OR, to the new Armed Forces Reserve Center on Camp Withycombe, OR in May 2011.
- kk. RC Transformation in Pennsylvania.
- 1) Move units from the Horsham Memorial United States Army Reserve Center in Horsham, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
 - 2) Move units from the Serrenti Memorial United States Army Reserve Center in Scranton, PA to the new Armed Forces Reserve Center with an

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organizational maintenance facility in Scranton, PA in August 2011.

- 3) Relocate the Pennsylvania Army National Guard units to the new AFRCs, if the Commonwealth of Pennsylvania decides to relocate those National Guard units in August 2011.
- 4) Move units from the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
- 5) Move units from the United States Army Reserve Organizational Maintenance Shop in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 6) Move units from the Serrenti Memorial United States Army Reserve organizational maintenance facility in Scranton, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
- 7) Move units from the United States Army Reserve Center in Lewisburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in August 2011.
- 8) Move Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, in December 2010.
- 9) Move Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol

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Veterans Memorial Reserve Center site in December 2010.

- 10) Move all Marine Corps Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center in December 2010.
- 11) Move all Army Reserve units from the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial in December 2010.
- 12) Move units from the Wilson Kramer United States Army Reserve Center in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/Bethlehem, PA area in August 2011.
- 13) Move units from the North Penn Memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 14) Move units from the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
- 15) Move units from the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.

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- 16) Move units from the Reese United States Army Reserve Center in Chester, PA to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in August 2011.
 - 17) Move units from the United States Army Reserve Center in Williamsport, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in August 2011.
 - 18) Move units from the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, to the new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA in August 2011.
 - 19) Move units from the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg /Bloomsburg, PA area in August 2011.
 - 20) Move units from the United States Army Reserve Center in Bloomsburg, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg/Bloomsburg, PA area in August 2011.
 - 21) Move units from the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA to the new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA area in August 2011.
 - 22) Move units from the United States Army Reserve Center in Wilkes-Barre, PA to the new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA in August 2011.
11. RC Transformation in Puerto Rico.
- 1) Move the 973d Combat Support (CS) Company from the US Army Reserve Center 1LT Paul Lavergne,

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Bayamon, PR, to the new AFRC on United States Army Reserve property in Ceiba, PR in August 2011.

- 2) Move the 8th Brigade, 108th DIV (IT) of the United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR to the new AFRC on Ft. Allen, PR in July 2011.

mm. RC Transformation in Rhode Island.

- 1) Move all units from the Harwood Army Reserve Center, Providence, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.
- 2) Move all units from the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.
- 3) Move all units from the Bristol Army Reserve Center, Bristol, RI to the new Army Reserve Center on Newport Naval Base, RI in August 2011.

nn. RC Transformation in Tennessee.

- 1) Move all units from the Guerry United States Army Reserve Center, Chattanooga, TN, to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.
- 2) Move all units from Bonney Oaks United States Army Reserve Center, Chattanooga, TN to the new Volunteer Army Ammunition Plant AFRC, Chattanooga, TN in June 2011.
- 3) Move all units from the Kingsport AFRC to the new AFRC/FMS on Holston Army Ammunition Plant, Kingsport, TN in February 2011.
- 4) Move all units from the Kingsport OMS, Kingsport, TN to the new Holston Army Ammunition Plant AFRC and FMS, Kingsport, TN in February 2011.
- 5) Move all units from the United States Army Reserve Center outside of Ft. Campbell (located

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in Clarksville, TN), KY to the new AFRC and OMS on Ft. Campbell, KY in July 2011.

- 6) Relocate the unit currently in building #6912 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in August 2011.
- 7) Relocate the unit currently in building #2907 on Ft. Campbell into the new AFRC and OMS on Ft. Campbell, KY in August 2011.

oo. RC Transformation in Texas.

- 1) Move the units from the United States Army Reserve Center #3, Houston, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in April 2011.
- 2) Move the units from the Roque O Segura United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in April 2011.
- 3) Move the units from the Benavidez United States Army Reserve Center, El Paso, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in April 2011.
- 4) Move the units from the United States Army Reserve Center #3, Ft. Bliss, TX into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in April 2011.
- 5) Move the units from the United States Army Reserve Equipment Concentration Site, McGregor Range, NM into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in April 2011.
- 6) Move the units from the Herzog United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center on the existing Grand

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Prairie Reserve Complex, Grand Prairie, TX in October 2010.

- 7) Move the units from United States Army Reserve Center, Alice, TX into the new Armed Forces Reserve Center on NAS Kingsville, TX in August 2011.
- 8) Move the units from the United States Army Reserve Center #2, Perimeter Park, TX into the new AFRC with Consolidated Field Maintenance Shop in (Northwest) Houston, TX in April 2011.
- 9) Move the units from the United States Army Reserve Center, Boswell, TX into the new AFRC on Camp Bullis, TX (Ft. Sam Houston) in January 2011.
- 10) Move the units from the Miller United States Army Reserve Center, Huntsville, TX into the new Armed Forces Reserve Center in Huntsville, TX in August 2011.
- 11) Move the units from the Muchert United States Army Reserve Center, Dallas, TX into the new Armed Forces Reserve Center Lewisville, TX in July 2011.
- 12) Move the units from the United States Army Reserve Center, Lufkin, TX into the new Armed Forces Reserve Center in Lufkin, TX in July 2011.
- 13) Move the units from the Round Rock United States Reserve Center (leased) into the new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX in August 2011.
- 14) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX into the new Armed Forces Reserve Center on Red River Army Depot, TX in August 2011.
- 15) Move the units from United States Army Reserve Center, NAS Kingsville, TX into the new Armed

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Forces Reserve Center on NAS Kingsville, TX in August 2011.

- 16) Move the units from the United States Army Reserve Center, Pasadena, TX into the new AFRC with FMS in (East) Houston, TX in April 2011.
- 17) Relocate the Texas Army National Guard units to the new AFRCs in September 2011.
- 18) Move the units from the Tharp United States Army Reserve Center, Amarillo, TX to the new AFRC in Amarillo, TX in April 2011.
- 19) Move the units from the (Rathjen) United States Army Reserve Center, Brownsville, TX to the new AFRC in Brownsville, TX in September 2011.
- 20) Move the units from the United States Army Reserve Center, San Marcos, TX into the new Armed Forces Reserve Center in San Marcos, TX in July 2011.
- 21) Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX into the new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX in July 2011.
- 22) Move the units from the United States Army Reserve Center, Tyler, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in July 2011.
- 23) Move the units from the United States Army Reserve Center, Marshall, TX into the new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX in July 2011.
- 24) Move the units from the United States Army Reserve Center, Callaghan, TX into the new AFRC on Camp Bullis, TX (Ft. Sam Houston) in January 2011.

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- 25) Move the units from the Grimes United States Army Reserve Center, Abilene, TX into the new AFRC with FMS on Dyess AFB, TX in August 2011.

pp. RC Transformation in Vermont.

- 1) Relocate the Vermont Army National Guard units to the new AFRCs in August 2011.
- 2) Move all units from Army Reserve Army Maintenance Support Activity, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in August 2011.
- 3) Move all units from Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT, to the new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT in August 2011.
- 4) Move all units from Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in July 2011.
- 5) Move all units from Berlin Army Reserve Center, Berlin, VT to the new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT in July 2011.

qq. RC Transformation in Washington.

- 1) Move all units from the Oswald United States Army Reserve Center, Everett, WA, to the new AFRC in the Everett, WA in July 2011.
- 2) Move all assigned units from Pendleton Army Reserve Center on Yakima Training Center to the new AFRC on Yakima Training Center in February 2011.

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- 3) Relocate Washington Army National Guard units to the new AFRCs, if the state decides to relocate those National Guard units in August 2011.
- 4) Move all units from Wagenaar Army Reserve Center, Pasco, WA, to the new consolidated AFRC on Yakima Training Center in February 2011.

rr. RC Transformation in West Virginia.

- 1) Relocate the West Virginia Army National Guard units to the new AFRCs in September 2011.
- 2) Move all units from the MAJ Elbert Bias USAR Center, Huntington, WV to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in September 2011.
- 3) Move all units form SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley to the new Armed Forces Reserve Center in the vicinity of Ripley, WV in September 2011.
- 4) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV to the new Armed Forces Reserve Center in the vicinity of Fairmont, WV in September 2011.
- 5) Move all units from the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, to the new Armed Forces Reserve Center in the vicinity of Elkins, WV in September 2011.

ss. RC Transformation in Wisconsin.

- 1) Move all units from the G.F. O'Connell US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in March 2011.
- 2) Relocate Wisconsin Army National Guard units to the new AFRCs in March 2011.

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- 3) Move all units from the Truman Olson US Army Reserve Center in Madison, WI to the new Armed Forces Reserve Center (AFRC) in Madison, WI in February 2011.

tt. RC Transformation in Wyoming.

- 1) Move the Wyoming Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY to the new AFRC in February 2011.
- 2) Move the Army National Guard and aviation function units from Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY to the new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY in October 2010.

uu. USAR Command and Control New England.

- 1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base, MA in January 2011.
- 2) Move all units from the MacArthur United States Army Reserve Center, Springfield, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base, MA in January 2011.
- 3) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base, MA in January 2011.

vv. USAR Command and Control - Northeast.

- 1) Move units from Ft. Tilden to the new Ft. Totten, NY AFRC in May 2011.
- 2) Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in July 2011.
- 3) Move all units from Muller USARC to the new AFRC at Ft. Totten, NY in May 2011.

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- 4) Move all units from Carpenter USARC to the new AFRC at Ft. Totten, NY in March 2011.
 - 5) Relocate NYARNG movements should the state decide to relocate its units in July 2011.
- ww. USAR Command and Control - Northwest. Move all units other than the 104th Div (HQ) to the new AFRC in Vancouver, WA September 2011.
- xx. USAR Command and Control - Southeast. Move the 100th DIV(IT) headquarters to Ft. Knox, KY in August 2011.
- yy. USAR Command and Control - Southwest. Relocate the 95th DIV (IT) to Ft. Sill, OK in May 2011.
- zz. Navy and Marine Corps Reserve Centers.
- 1) Relocate the Navy and Marine Corps units from NMCRC Los Angeles, CA to AFRC Bell, CA in October 2010.
 - 2) Move units from Navy Reserve Center Dubuque, IA to a new Armed Forces Reserve Center Madison, WI in July 2011.
 - 3) Move units from Navy Reserve Center Lacrosse, WI to a new Armed Forces Reserve Center Madison, WI in July 2011.
 - 4) Move units from Navy Marine Corps Reserve Center Madison, WI to a new Armed Forces Reserve Center Madison, WI in May 2011.
 - 5) Relocate Marine Corps from NMCRC Baton Rouge, LA to ARFC Baton Rouge, LA in April 2011.
 - 6) Relocate the Navy and Marine Corps units from Tulsa, OK to a new Armed Forces Reserve Center in Broken Arrow, OK in August 2011.
 - 7) Relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL in May 2011.

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aaa. Combat Service Support Center.

- 1) Relocate the Missile and Munitions Center from Redstone Arsenal, AL to Ft. Lee, VA in July 2011.
- 2) Relocate the Ordnance Center and School from Aberdeen Proving Ground, MD to Ft. Lee, VA in July 2011.

bbb. Joint Center for Consolidated Transportation Management Training. Move Transportation Management Training from Lackland Air Force Base, TX to Ft. Lee, VA in February 2011.

ccc. Joint Center of Excellence for Culinary Training. Move Culinary Training from Lackland Air Force Base, TX to Ft. Lee, VA in December 2010.

ddd. Prime Power to Ft. Leonard Wood, MO. Move Prime Power School training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in January 2011.

eee. Co-locate Misc AF Leased location & National Guard Headquarters Leased Locations. Relocate the National Guard HQs, Air National Guard HQs, and elements of the army National Guard HQs from Jefferson Plaza 1 to ANGRC, Arlington, VA in September 2011.

fff. Co-locate Defense/Military Department Adjudication Activities.

- 1) Move all components of Navy Central Adjudication Facility from the Washington Navy Yard, DC, to Ft. Meade, MD in June 2011.
- 2) Move all components of the Joint Staff Central Adjudication Facility from the Pentagon, Washington, DC, to Ft. Meade, MD in June 2011.
- 3) Move all components of the Defense Intelligence Agency Central Adjudication Facility from Bolling AFB, DC, to Ft. Meade, MD in June 2011.

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- 4) Move all components of the Air Force Central Adjudication Facility from Bolling Air Force Base, DC, to Ft. Meade, MD in September 2011.
 - 5) Move all components of the Defense Office of Hearings and Appeals Boston Hearing office from the U.S. Army Soldiers Systems Center Garrison, Natick, MA, to Ft. Meade, MD in June 2011.
 - 6) Move all components of Defense Office of Hearings and Appeals Headquarters from 875 N. Randolph Street, a leased installation in Arlington, VA to Ft. Meade, MD in June 2011.
 - 7) Move all components of Defense Industrial Security Clearance Office from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in June 2011.
 - 8) Move all components of the Defense Office of Hearings and Appeals Western Hearing Office from Woodland Hills, CA, to Ft. Meade, MD in June 2011.
 - 9) Move all components of the US Army Central Clearance Facility from 4552 Pike Road, Ft. G.G. Meade to new Adjudication Facility Building at Ft. Meade in June 2011.
 - 10) Move all components of Defense Office of Hearings and Appeals Arizona office from 10050 North 25th Avenue, a leased installation in Phoenix, AZ, to Ft. Meade, MD in June 2011.
 - 11) Move National Security Agency Central Adjudication Facility from 800 Elkridge Landing Road, a leased installation in Lithicum, MD to Ft. Meade, MD in June 2011.
 - 12) Move all components of the Defense Office of Hearings and Appeals Personal Security Division from 2780 Airport Drive, a leased installation in Columbus, OH to Ft. Meade, MD in June 2011.
- ggg. Co-locate Miscellaneous Army Leased Locations.

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- 1) Move U.S. Army G3/Army Simulation at Crystal Gateway North leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 2) Move U.S. Army Legal Agency at Ballston Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 3) Move U.S. Army Audit Agency at Park Center Office 1 leased facility, Alexandria, VA to Ft. Belvoir, VA in September 2011.
- 4) Move Administrative Assistant to the Secretary of the Army (SAAA) at Skyline VI, Falls Church, VA leased facility to Ft. Belvoir, VA in September 2011.
- 5) Move U.S. Army G6/DISC4, G8/Force Development, G1/Army Research Institute, U.S. Army Network Enterprise Technology Command, Administrative Assistant to the Secretary of the Army (SAAA) at Zachary Taylor Building leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 6) Move Deputy Under Secretary to the Army - Operations Research at Crystal Gateway 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 7) Move Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office at Crystal Mall 4 leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
- 8) Move U.S. Army Safety Office and OSAA at Crystal Plaza 5 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
- 9) Move U.S. Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training at Crystal Square 2 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.

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- 10) Move U.S. Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, Administrative Assistant to the Secretary of the Army(SAAA), and Chief of Chaplains at Jefferson Plaza 1 and 2 leased facilities in September 2011.
 - 11) Move Administrative Assistant to the Secretary of the Army (SAAA) at Rosslyn Metro Center leased facility, Arlington, VA to Ft. Belvoir, VA in September 2011.
 - 12) Move U.S. Army Office of Environmental Technology at Crystal Gateway 1 leased facility, Arlington, VA, to Ft. Belvoir, VA in September 2011.
 - 13) Move U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command at Hoffman 1 and 2 Building leased facilities, Alexandria, VA, to Ft. Belvoir, VA in September 2011.
- hhh. Co-locate Miscellaneous OSD, Defense Agency & Field Activity Leased Locations.
- 1) Move offices accommodating Army from Pentagon Renovation temporary space at Presidential Tower and Rosslyn Plaza North, leased installations in Northern Virginia, to Ft. Belvoir, VA, Main Post in September 2011.
 - 2) Move the Defense Technology Security Administration from Alexandria Tech Center IV, a leased installation in Alexandria, VA, to Ft. Belvoir, VA in September 2011.
 - 3) Move the Defense Finance and Accounting Service from Crystal Mall 3, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.

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- 4) Move the Department of Defense Education Activity from the Webb Building, a leased installation in Arlington, VA, to Ft. Belvoir, VA in September 2011.
 - 5) Move Washington Headquarters Services from 400 Army Navy Drive, Rosslyn Plaza North, Crystal Gateway North, Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, the James K. Polk Building, 1401 Wilson Boulevard, Crystal Mall 2-3-4, Skyline 4 to Ft. Belvoir, VA in September 2011.
 - 6) Move the Defense Human Resources Activity from 1600 Wilson Boulevard, the Webb Building, Rosslyn Plaza North, Nash Street Building, 1401 Wilson Boulevard, and 1555 Wilson Boulevard, leased installations in Arlington, VA, to Ft. Belvoir, VA in September 2011.
 - 7) Move the DoD Inspector General from North Tower at 2800 Crystal Drive, 400 Army Navy Drive, Crystal Gateway North, and 1400-1450 South Eads Street, leased installations in Northern Virginia, to Ft. Belvoir, VA in September 2011.
 - 8) Move the Office of the Secretary of Defense (inclusive of the Business Transformation Agency) from 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, 1901 North Beauregard, 400 Army Navy Drive, in September 2011.
 - 9) Move the Defense Contract Management Agency from Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA to Ft. Lee, VA in September 2011.
- iii. Co-locate Missile and Space Defense Agencies
- 1) Move all MDA functions, except the Ballistic Missile Defense System Sensors Directorate, from the Suffolk Building, Falls Church, VA, to RSA, AL in September 2011.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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- 2) Move the Headquarters Command Center for the MDA from FOB2, Arlington, VA, to Ft. Belvoir, VA in April 2011.
 - 3) Move all functions of the MDA from 106 Wynn Drive Building (SMDC), Huntsville, AL, to RSA, AL in September 2011.
 - 4) Move all other functions of the MDA at FOB2, Arlington, VA, except the Command and Control Battle Management and Communications Directorate, to RSA, AL in September 2011.
 - 5) Move all functions of the MDA from Crystal Square 2, Arlington, VA, to RSA, AL in September 2011.
- jjj. Consolidate Army Test and Evaluation Command (ATEC) Headquarters. Move Army Test and Evaluation Command (ATEC), Park Center Four at Park Center Four leased facility, Alexandria, VA, to Aberdeen Proving Ground, MD and consolidate it with its subcomponents in August 2011.
- kkk. Consolidate Correction Facilities into Joint Regional Correction Facilities.
- 1) Move the correctional function from Lackland Air Force Base, TX to Ft. Leavenworth, KS in November 2010.
 - 2) Move the correctional function from Ft. Sill, OK to Ft. Leavenworth, KS in November 2010.
 - 3) Move the correctional function from Ft. Knox, KY to Ft. Leavenworth, KS in November 2010.
- lll. Consolidate Media Organizations into a New Agency for Media and Publications.
- 1) Move the Air Force personnel of the Air Force News Agency and Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations in September 2011.

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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- 2) Move the Soldier Magazine from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 3) Move the Naval Media Center from Anacostia Annex, District of Columbia to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 4) Move the Army Broadcasting Service (ABS) from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 5) Move Soldier Radio/TV from 2530 Crystal Drive, a leased installation in Arlington, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 6) Move the American Forces Information Service from 601 North Fairfax Street, a leased installation in Alexandria, VA to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, forming a single Defense Media Activity at Ft. Meade, MD in September 2011.
 - 7) Move the Army personnel of the Army/Air Force Hometown News Service (a combined entity) from 203 Norton Street, a lease-free installation in San Antonio, TX to Ft. Meade, MD and consolidate it with other Media organizations relocating to Ft. Meade, MD in September 2011.
- mmm. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force.

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- 1) Move Army Human Resources Command leased facilities in St. Louis, MO to Ft. Knox, KY in November 2010.
- 2) Move Army Human Resources Command leased facilities in Alexandria, VA to Ft. Knox, KY in March 2011.

nnn. Joint Basing.

- 1) Relocate the installation management functions from Ft. Dix to McGuire AFB, NJ in October 2010.
- 2) Relocate the installation management functions from Ft. Sam Houston to Lackland AFB, TX October 2010.

ooo. Relocate Army Headquarters and Field Operating Agencies.

- 1) Move the Army Contracting Agency Ecommerce Region headquarters to Ft. Sam Houston, TX from the Hoffman 1 Building, a leased installation in Alexandria, VA in September 2011.
- 2) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2011.
- 3) Move Army Materiel Command (AMC), an AMC major subordinate command to Redstone Arsenal, AL from Ft. Belvoir, VA in July 2011.
- 4) Move the Army Family Liaison Office to Ft. Sam Houston, TX from Rosslyn Metro Center, a leased installation in Arlington, VA in September 2011.
- 5) Move the Army Center for Substance Abuse to Ft. Knox, KY from the Park Center IV Building, a leased installation in Falls Church, VA in April 2011.
- 6) Move the Army Family Morale, Welfare, and Recreation Command to Ft. Sam Houston from 4700 King Street, a leased installation in Alexandria, VA in September 2011.

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- 7) Move the Army Environmental Center to Ft. Sam Houston, TX from Aberdeen Proving Ground, MD in September 2011.
- 8) Move the Army HR XXI office to Ft. Knox, KY from Crystal Square 2, a leased installation in Arlington, VA in April 2011.
- 9) Move the Army Installation Management Command headquarters to Ft. Sam Houston, TX from the Zachary Taylor Building a leased installation in Arlington, VA in September 2011.
- 10) Move the Army Contracting Agency headquarters to Ft. Sam Houston, TX from Skyline Six, a leased installation in Falls Church, VA in September 2011.

ppp. Naval Weapons Station Seal Beach, CA.

- 1) Relocate depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA, from Naval Weapons Station Seal Beach, CA in July 2011.
- 2) Relocate depot maintenance of other components to Anniston Army Depot, AL, from Naval Weapons Station Seal Beach, CA in September 2011.
- 3) Relocate Naval Weapons Station Seal Beach, CA, depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA in August 2011.

qqq. Riverbank Army Ammunition Plant, CA. Move artillery cartridge case metal parts functions from RBAAP, CA to Rock Island Arsenal, IL in August 2011.

rrr. Rock Island Arsenal, IL. Relocate depot maintenance of Combat Vehicles and Other from Rock Island Arsenal, IL to Anniston Army Depot, AL in June 2011.

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sss. Realign National Geospatial-Intelligence Agency Activities.

- 1) Move National Geospatial-Intelligence Agency (NGA) activities from Dalecarlia and Sumner sites, Bethesda, MD, to the new facility at Ft. Belvoir, VA in September 2011.
- 2) Move activities from Reston 1, 2 and 3, leased installations in Reston, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 3) Move government employees from Newington buildings 8510, 8520 and 8530, Newington, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 4) Move NGA and National Ground Intelligence Center (NGIC) activities from Building 213, South East Federal Center, Washington, DC, to the new facility at Ft. Belvoir, VA in September 2011.
- 5) Move NGA functions at the National Reconnaissance Office facility, Westfields, VA, to the new facility at Ft. Belvoir, VA in September 2011.
- 6) Move all NGA National Geospatial-Intelligence College functions on Ft. Belvoir, VA into the new facility at Ft. Belvoir, VA in September 2011.

ttt. Realign Walter Reed Army Medical Center to Ft. Belvoir, VA.

- 1) Move all tertiary (sub-specialty and complex care) medical services from WRAMC to WRNMMC in September 2011.
- 2) Move elements of AFIP in September 2011.
- 3) Move the Office of the Secretary of Defense supporting unit from WRAMC to Ft. Belvoir, VA in September 2011.
- 4) Move the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation from WRAMC to Dover Air Force Base, DE in September 2011.

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- 5) Relocate DOD Veterinary Pathology to Forest Glen Annex in August 2011.
- 6) Move Legal Medicine to WRNMMC in August 2011.
- 7) Move the National Museum of Health and Medicine from the WRAMC to Forest Glen Annex in August 2011.
- 8) Move all non-tertiary (primary and specialty) patient care functions from WRAMC to a new community hospital at Ft. Belvoir, VA in September 2011.
- 9) Move enlisted histology technician training from WRAMC to Ft. Sam Houston, TX in December 2010.
- 10) Move Army Military Personnel Unit (PDA/PEB) from WRAMC to Ft. Belvoir, VA in September 2011.
- 11) Relocate the Automated Central Tumor Registry to Forest Glen Annex (collocate with the Tissue Repository) in September 2011.
- 12) Relocate the Center for Clinical Laboratory Medicine to the new WRNMMC in August 2011.
- 13) Relocate DoD Patient Safety Center to the new WRNMMC in September 2011.
- 14) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in November 2010.
- 15) Move Naval Medical Research Center (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in September 2011.
- 16) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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(Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in October 2010.

- 17) Relocate the AFIP Tissue Repository from WRAMC to Forest Glen Annex in September 2011.
 - 18) Relocate Diagnostic Telepathology to either the new WRNMMC or Ft. Belvoir, VA in June 2011.
 - 19) Relocate North Atlantic Regional Contracting Office (NARCO) from WRAMC to Ft. Belvoir, VA in September 2011.
- uuu. Joint Centers of Excellence for Chemical, Biological, and Medical RD&A.
- 1) Move the Joint Program Executive Office for Chemical Biological Defense, Joint Project Manager for Chemical Biological Medical Systems headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science to a new Joint Biomedical Research, Development and Acquisition Management Center from 64 Thomas Jefferson Drive, Frederick, MD to Ft. Detrick, MD in September 2011.
 - 2) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center from Building 42, 8901 Wisconsin Ave, Bethesda, MD to the Army Institute of Surgical Research, Ft. Sam Houston, TX in October 2010.
 - 3) Move the Army Dental Research Detachment, Air Force Dental Investigative Services, and Naval Institute for Dental and Biomedical Research from Great Lakes, IL to the Army Institute of Surgical Research, Ft. Sam Houston, TX in October 2010.
 - 4) Move the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, from 13 Taft Court and 1600 E. Gude Drive, Rockville, MD in September 2011.

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- 5) Move the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH from Naval Air Station Pensacola, FL in August 2011.
 - 6) Move the (Navy) Medical Biological Defense Research sub-function to the U. S. Army Medical Research Institute of Infectious Diseases, Ft. Detrick, MD from 12300 Washington Ave, Rockville, MD in August 2011.
 - 7) Move the Defense Threat Reduction Agency programs to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.
 - 8) Move the Naval Bureau of Medicine, Code M2, headquarters-level planning, investment portfolio management and program and regulatory oversight of DoD Biomedical Science and Technology programs and FDA-regulated medical product development within the biomed RDA function from Potomac Annex-Washington, DC to the new Joint Biomedical Research, Development and Acquisition Management Center at Ft. Detrick-Forest Glen Annex, MD in September 2011.
 - 9) Move the Joint Program Executive Office for Chemical Biological Defense to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD in September 2011.
- vvv. Depot Level Reparable Procurement Management Consolidation.
- 1) Relocate a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, from Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC) in September 2011.
 - 2) Relocate the remaining integrated materiel management, user, and related support functions

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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from Ft. Huachuca, AZ, to Aberdeen Proving Ground, MD in August 2011.

- 3) Relocate the remaining integrated materiel management, user, and related support functions from Rock Island Arsenal, IL, to Detroit Arsenal, MI in September 2011.

www. Consolidate Ground Vehicle Development & Acquisition in a Joint Center. Move Ground Forces initiative D&A activities to Detroit Arsenal, Warren, MI from Woodbridge, VA in August 2011.

xxx. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.

- 1) Move weapon and armament packaging Research and Development & Acquisition from Naval Surface Warfare Center Division Earle, NJ to Picatinny Arsenal, NJ in August 2011.
- 2) Move gun and ammunition Research and Development & Acquisition from Adelphi Laboratory Center, MD to Picatinny Arsenal, NJ in August 2011.
- 3) Move gun and ammunition Research and Development & Acquisition from Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ in August 2011.
- 4) Move gun and ammunition Research and Development & Acquisition from Naval Surface Warfare Center Division Crane, IN to Picatinny Arsenal, NJ, except energetics and RD&A and T&E in support of Special Operations in August 2011.
- 5) Move gun and ammunition Research and Development & Acquisition from Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA to Picatinny Arsenal, NJ in August 2011.
- 6) Move gun and ammunition Research and Development & Acquisition except energetics from Naval Air

**FY 2012 BASE REALIGNMENT AND CLOSURE DATA
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Warfare Center Weapons Division China Lake, CA to
Picatinny Arsenal, NJ in August 2011.

yyy. Defense Research Service Led Laboratories.

- 1) Relocate Vehicle Technology Directorate from ARL Langley to Aberdeen Proving Ground in June 2011.
- 2) Relocate Vehicle Technology Directorate from ARL, Glenn to Aberdeen Proving Ground in June 2011.

zzz. Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation- Wright Patterson AFB. Move the Aviation Technical Test Center from Ft. Rucker, AL to Redstone Arsenal, AL, and consolidate it with the Technical Test Center at Redstone Arsenal, AL in April 2011.

B. APPROPRIATION REQUEST. \$1,012.4 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VII. Fiscal Year 2012:

A. MAJOR EVENTS SCHEDULE.

1. All Army BRAC closure and realignment actions are complete. The Army will begin funding all caretaking functions from the BRAC account on 16 September 2011 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.
2. The majority of the budget request in FY 2012 funds caretaking activities and environmental restoration.

B. APPROPRIATION REQUEST. \$229.2 million

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	789,058	3,366,119	3,659,497	3,779,311	1,901,964	0.000	13,495,949
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38,522	16,111	17,668	39,831	147,693	73,511	333,336
Operation & Maintenance	44,550	185,918	214,050	316,152	1,462,676	887,231	3,110,577
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	37,987	96,514	188,685	436,714	51,678	812,330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872,882	3,606,135	3,987,729	4,323,979	3,949,047	1,012,420	17,752,192
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872,882	3,606,135	3,987,729	4,323,979	3,949,047	1,012,420	17,752,192
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145,152	0.000	0.000	145,152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145,152	0.000	0.000	145,152
Grand Total One-Time Implementation Costs	872,882	3,606,135	3,987,729	4,469,131	3,947,867	1,012,420	17,896,164
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247,209	502,680	704,053	808,716	2,262,811
Military Personnel	0.000	0.000	31,942	117,840	160,839	196,070	506,692
Other	0.000	0.000	5,377	8,894	29,691	33,831	77,793
Total Recurring Costs (memo non-add):	0.000	0.152	284,528	629,415	894,584	1,038,618	2,847,297

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(376)	(1036)	(367)	(1254)	(2984)
Net Military Manpower Position Changes (+/-)	0	60	(802)	(3476)	(1892)	(1765)	(7875)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,546.564	3,717.247	3,591.524	2,349.699	(981.302)	13,096.614

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Overall Summary

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	112.312
Operation & Maintenance	116.878
Homeowners Assistance Program	0.000
Total Costs	229.190
Revenue from Land Sales	0.000
Appropriation Request	229.190

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 1 - Realign Fort Wainwright, AK

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000						
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000						
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.000						
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000						

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 1 - Realign Fort Wainwright, AK

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Grand Total Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	(0.051)	(0.053)	(0.054)	(0.055)	(0.213)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 1 - Realign Fort Wainwright, AK

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Ft. Wainwright, AK -
Commission Recommendation #1

Realignment Package:

a. **Realign Fort Wainwright, AK,** by relocating the Cold Regions Test Center (CRTC) headquarters from Ft. Wainwright, AK, to Ft. Greely, AK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Mission Activity Savings—travel costs for 200-mile round trip from Ft. Wainwright to Ft. Greely is eliminated.

Environmental: None.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	9.090	0.000	39.239	33.766	0.000	82.095
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.412	0.124	3.080	3.294	0.561	8.946
Operation & Maintenance	0.017	0.395	0.744	0.399	42.250	27.124	70.929
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.020	0.349	9.953	0.733	11.055
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.492	9.897	0.888	43.067	89.263	28.418	173.025
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.492	9.897	0.888	43.067	89.263	28.418	173.025
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.582	0.000	0.000	0.582
Grand Total One-Time Implementation Costs	1.492	9.897	0.888	43.649	89.263	28.418	173.607
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.262	5.262
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs							
Less Estimated Land Revenues:	1,492	9,897	(7,621)	27,902	73,098	(6,085)	98,683

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 2 - Close Fort Gillem, GA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.759
Operation & Maintenance	8.144
Homeowners Assistance Program	0.000
Total Costs	8.903
Revenue from Land Sales	0.000
Appropriation Request	8.903

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Recruiting Brigade Ops Bldg	2007	64259	\$9.090
Subtotal for FY 2007				\$9.090
Hunter AAF, GA	CIDC Field Operations Building	2009	65578	\$3.613
Ft. Gillem, GA	Armed Forces Reserve Center Add/Alt	2009	67956	\$12.995
Ft. Gillem, GA	Communications Network Building	2009	68473	\$2.500
Ft Gillem, GA	Enclave Force Protection Requirements	2009	68476	\$5.500
Rock Island Arsenal, IL	Army Headquarters Building Renovation	2009	65339	\$14.631
Subtotal for FY 2009				\$39.239

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Benning, GA	Equipment Concentration Site	2010	65405	\$19.066
Ft. Campbell, KY	Headquarters Building, Group	2010	64102	\$14.700
Subtotal for FY 2010				\$33.766
TOTAL PROGRAM FOR FY 2006 - 2011				\$82.095

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$70.929 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2012 budget estimate is \$8.144 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$11.055 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Replacement of mobilized USAR personnel by contract security guards.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army spent \$8.946 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.006 million spent in FY 2006 through FY 2010 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY; and Closure actions at Fort Gillem to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2012 budget estimate is \$.759 million.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	241.917	166.126	0.000	433.043
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.761	3.652	0.567	0.819	6.889
Operation & Maintenance	0.000	0.082	0.231	17.639	129.980	72.506	220.438
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.603	16.219	113.312	25.654	155.788
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.384	26.595	279.427	409.985	98.979	816.158
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.384	26.595	279.427	409.985	98.979	816.158
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.484	0.000	0.000	1.484
Grand Total One-Time Implementation Costs	0.788	0.384	26.595	280.911	409.985	98.979	817.642
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings:	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Enlisted Salary	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Housing Allowance	0.000	0.000	0.000	0.000	23.175	23.662	46.837
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(90)	(198)	(288)
Net Implementation Costs							
Less Estimated Land Revenues:	0.788	0.384	26.595	280.911	273.717	(53.360)	529.035

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 3 - Fort McPherson, GA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.126
Operation & Maintenance	9.795
Homeowners Assistance Program	0.000
Total Costs	9.921
Revenue from Land Sales	0.000
Appropriation Request	9.921

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

Closure Package:

a. Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency (IMA) Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency (ACA) Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 1	2008	69354	\$25.000
Subtotal for FY 2008				\$25.000
Shaw AFB, SC	Headquarters Building, Third US Army, Incr 1	2009	66098	\$65.000
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 2	2009	64305	\$176.917
Subtotal for FY 2009				\$241.917
Shaw AFB, SC	Headquarters Building, Third US Army, Incr 2	2010	72557	\$37.202
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC, Incr 3	2010	67531	\$97.083
Ft. Bragg, NC	Band Training Fac	2010	64333	\$5.439
Ft. Bragg, NC	Warehouse Complex	2010	62801	\$21.602
Ft. Eustis, VA	Renovation for ACA and NETCOM	2010	65099	\$4.800

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$166.126
TOTAL PROGRAM for FY 2006 - 2011			\$433.043

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$220.438 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2012 budget estimate is \$9.795 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$155.788 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduced civilian salaries and base support costs based on the closure of Fort McPherson and the consolidation of functions, primarily at Fort Bragg and Shaw AFB.

Military Personnel: Release of mobilized USAR guards. These are to be converted incrementally to contract guards.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army spent \$6.889 million on environmental closure and cleanup activities to close Fort McPherson, GA, including \$0.996 million in FY 2006 through FY 2010 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson were to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2012 budget estimate is \$.126 million.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 4 - Realign Fort Bragg, NC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	80.332	14.998	148.000	8.000	0.000	251.330
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.069	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	10.100	12.190	1.660	23.950
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.582	16.297	0.000	16.879
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.212	80.401	14.998	158.682	36.487	1.660	292.440
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.212	80.401	14.998	158.682	36.487	1.660	292.440
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.212	80.401	14.998	158.682	36.487	1.660	292.440
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.311	22.374	23.987	28.705	84.377
Military Personnel	0.000	0.000	0.912	8.341	8.557	8.737	26.547
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.223	30.715	32.544	37.442	110.924

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 4 - Realign Fort Bragg, NC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000						
Grand Total Savings	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Net Civilian Manpower Position Changes (+/-)	0	48	0	0	0	0	48
Net Military Manpower Position Changes (+/-)	0	60	0	0	0	0	60
Net Implementation Costs							
Less Estimated Land Revenues:	0.212	80.401	14.659	154.705	36.487	1.660	288.124

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 4 - Realign Fort Bragg, NC

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina, Florida/ Fort Bragg, North Carolina - Commission Recommendation #4

Realignment Package:

a. **Realign Fort Bragg, NC** by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Brigade Combat Team Complex	2007	64446	\$32.061
Ft. Bragg, NC	Veh Maint Complex	2007	64329	\$48.271
Subtotal for FY 2007				\$80.332
Ft. Bragg, NC	Troop Medical Clinic	2008	58708	\$14.998
Subtotal for FY 2008				\$14.998
Eglin AFB, FL	Special Forces Complex Incr 1	2009	65216	\$148.000
Subtotal for FY 2009				\$148.000
Eglin AFB, FL	Special Forces Complex Incr 2	2010	72019	\$8.000
Subtotal for FY 2010				\$8.000
TOTAL PROGRAM FOR FY 2007 - 2011				\$251.330

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$23.950 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$16.879 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: One-Time savings associated with Military PCS avoidance.

Other: None.

Environmental:

The Army spent \$.281 million on environmental closure and cleanup activities at Fort Bragg, NC, including \$.281 million for Fort Bragg in FY06 through FY10 for NEPA Environmental assessment prior to construction and movement. There are no further Environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	390.974	320.895	165.790	0.000	1,055.659
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1,124	0.690	0.998	2,389	0,411	7,694
Operation & Maintenance	0.000	9,348	23,231	56,102	445,432	125,492	659,605
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36.605	53.177	0.453	90.851
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	188,490	415,493	414,600	666,788	126,356	1,813,809
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	188,490	415,493	414,600	666,788	126,356	1,813,809
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42,972	0.000	0.000	42,972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	42,972	0.000	0.000	42,972
Grand Total One-Time Implementation Costs	2.082	188,490	415,493	457,572	666,788	126,356	1,856,781
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.098	8,565	41,784	60,977	111,424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8,565	41,784	60,977	111,424

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs							
Less Estimated Land Revenues:	2.082	188.490	402.718	329.762	504.485	(71.645)	1,355.892

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 5 - Close Ft. Monmouth, NJ

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.753
Operation & Maintenance	21.155
Homeowners Assistance Program	0.000
Total Costs	21.908
Revenue from Land Sales	0.000
Appropriation Request	21.908

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

Closure/Realignment Package:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Site Infrastructure Upgrades	2007	58535	\$33.000
Aberdeen PG, MD	C4ISR, Phase 1, Incr 1	2007	65054	\$145.000
Subtotal for FY 2007				\$178.000
Aberdeen PG, MD	Site Infrastructure Upgrades	2008	58535	\$12.754
Aberdeen PG, MD	C4ISR, Phase 1, Incr 2	2008	66240	\$378.220
Subtotal for FY 2008				\$390.974

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

US Military Academy, NY	US Military Academy Prep School, Incr 1	2009	64082	\$147.815
Aberdeen PG, MD	C4ISR, Phase 1, Incr 3	2009	67476	\$4.080
Aberdeen PG, MD	C4ISR, Phase 2, Incr 1	2009	66275	\$169.000
Subtotal for FY 2009				\$320.895
Aberdeen PG, MD	C4ISR, Phase 1, Incr 4	2010	76073	\$2.800
Aberdeen PG, MD	C4ISR, Phase 2, Incr 2	2010	67335	\$156.000
US Military Academy, NY	US Military Academy Prep School, Incr 2	2010	65662	\$6.990
Subtotal for FY 2010				\$165.790
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,055.659

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$659.605 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2012 budget estimate is \$8.238 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$90.851 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Eliminations of base operations personnel at Fort Monmouth and consolidations of functions associated with move of US Army Military Academy Preparatory School to West Point.

Other: None.

Environmental:

The Army spent \$7.694 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2010 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2012 budget estimate is \$.753 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 6 - Realign Ft. Hood, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	124.506	284.703	144.427	0.000	0.000	0.000	553.636
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.320	0.046	0.000	0.000	0.200	0.000	2.566
Operation & Maintenance	0.000	3.603	7.024	7.579	12.272	3.361	33.839
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.002	5.941	16.496	1.219	1.319	0.000	24.977
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	126.828	294.293	167.947	8.798	13.791	3.361	615.018
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	126.828	294.293	167.947	8.798	13.791	3.361	615.018
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.442	0.000	0.000	0.442
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.442	0.000	0.000	0.442
Grand Total One-Time Implementation Costs	126.828	294.293	167.947	9.240	13.791	3.361	615.460
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	14.440	72.416	74.351	76.034	237.241
Military Personnel	0.000	0.000	0.422	28.281	29.015	29.624	87.342
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	14.862	100.697	103.366	105.658	324.583

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 6 - Realign Ft. Hood, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.050	1.076	1.104	1.127	4.357
Enlisted Salary	0.000	0.000	1.056	1.083	1.111	1.134	4.384
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.106	2.159	2.215	2.261	8.741
Grand Total Savings	0.000	0.000	10.538	2.159	2.215	2.261	17.173
Net Civilian Manpower Position Changes (+/-)	0	0	139	0	0	0	139
Net Military Manpower Position Changes (+/-)	0	0	(21)	0	0	0	(21)
Net Implementation Costs							
Less Estimated Land Revenues:	126.828	294.293	157.409	7.081	11.576	1.100	598.287

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 6 - Realign Ft. Hood, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Colorado/Fort Hood, Texas -
Commission Recommendation #6

Realignment Package:

a. **Realign Fort Hood, TX**, by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2006	65473	\$124.506
Subtotal for FY 2006				\$124.506
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2007	65473	\$1.465
Ft. Carson, CO	Division Headquarters Complex, Incr 1	2007	65478	\$84.000
Ft. Carson, CO	Brigade Combat Team Complex, Incr 2	2007	65474	\$199.238
Subtotal for FY 2007				\$284.703
Ft. Carson, CO	Brigade Combat Team Complex, Incr 3	2008	65475	\$39.580
Ft. Carson, CO	Division Headquarters Complex, Incr 2	2008	65479	\$20.000
Ft. Carson, CO	Hospital Addition	2008	64120	\$21.335
Ft. Carson, CO	Troop Health Clinic	2008	64123	\$51.090
Ft. Carson, CO	Vehicle Maintenance Facility	2008	67115	\$12.422
Subtotal for FY 2008				\$144.427
TOTAL PROGRAM FOR FY 2006 - 2011				\$553.636

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$33.839 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$24.977 million. There is no other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement. This included \$2.366 million spent in FY 2006 and FY 2007 for NEPA document preparation at Fort Carson and Pinyon Canyon. There are no further Environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.901	0.000	4.250	0.000	16.151
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	1.644	0.116	0.130	2.371
Operation & Maintenance	0.000	64.427	14.566	3.212	13.052	6.345	101.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	64.489	26.637	4.945	17.418	6.475	120.213
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	64.489	26.637	4.945	17.418	6.475	120.213
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	64.489	26.637	27.040	17.418	6.475	142.308
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 7 - Red River Army Depot, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.249	64.489	26.637	10.544	(9.107)	(23.616)	69.196

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 7 - Red River Army Depot, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	1.177
Operation & Maintenance	0.030
Homeowners Assistance Program	0.000
Total Costs	1.207
Revenue from Land Sales	0.000
Appropriation Request	1.207

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

Realignment Package:

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Letterkenny, PA	Guided Missile Launcher Eqmt Shop, Depot	2008	63366	\$11.901
Subtotal for FY 2008				\$11.901
McAlester AAP, OK	Missile Storage Facility	2010	75350	\$4.250
Subtotal for FY 2010				\$4.250
TOTAL PROGRAM FOR FY 2006 - 2011				\$16.151

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

communications in support of this recommendation. Total One-Time Cost is \$101.602 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2012 budget estimate is \$.030 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.089 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.054 million in FY 2008 and FY 2010 for NEPA document preparation at Blue Grass Army Depot. Total One-Time Cost is \$2.371 million. Cleanup actions at Red River Depot will continue until property is disposed. The FY 2012 budget estimate is \$1.177 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	90.000	34.623	0.000	124.623
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.977	0.305	1.290	5.717	0.791	7.403	16.483
Operation & Maintenance	0.000	0.091	0.617	7.614	20.442	25.181	53.945
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	71.692	5.114	82.569
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.977	0.402	1.907	109.088	127.548	37.698	277.620
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.977	0.402	1.907	109.088	127.548	37.698	277.620
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.977	0.402	1.907	109.645	127.548	37.698	278.177
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs	0.977	0.402	1.907	109.645	121.942	(4.261)	230.612
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 8 - Fort Monroe, VA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	12.576
Operation & Maintenance	11.025
Homeowners Assistance Program	0.000
Total Costs	23.601
Revenue from Land Sales	0.000
Appropriation Request	23.601

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Fort Monroe,
Virginia - Commission Recommendation #8

Closure Package:

a. Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 1	2009	65097	\$90.000
Subtotal for FY 2009				\$90.000
Ft. Eustis, VA	Headquarters Bldg, IMCOM Eastern Region	2010	65098	\$5.464
Ft. Eustis, VA	Joint Task Force-Civil Support	2010	65544	\$13.259
Ft. Eustis, VA	Bldg. 705 Renv (AAA & 902d MI)	2010	71637	\$1.600
Ft. Eustis, VA	Headquarters Building, TRADOC, Incr 2	2010	72550	\$14.300
Subtotal for FY 2010				\$34.623
TOTAL PROGRAM FOR FY 2006 - 2011				\$124.623

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$53.945 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2012 budget estimate is \$11.025 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$82.569 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reductions due to consolidations, particularly at Fort Eustis.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries particularly through consolidation of organizations that move to Fort Eustis.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army spent \$16.483 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$1.679 million spent for NEPA in FY 2006 through FY 2010. Closure actions at Fort Monroe were to close landfills and Underground

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2012 budget estimate is \$12.576 million.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 9 - Maneuver Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	113.000	436.961	250.719	369.599	254.581	0.000	1,424.860
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.081	0.672	0.000	0.000	0.000	0.000	1.753
Operation & Maintenance	0.000	4.506	0.483	20.925	43.645	100.509	170.068
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.084	9.266	5.329	1.418	16.097
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	114.081	442.139	251.286	399.790	303.555	101.927	1,612.778
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	114.081	442.139	251.286	399.790	303.555	101.927	1,612.778

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.349	0.000	0.000	1.349
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.349	0.000	0.000	1.349

Grand Total One-Time Implementation Costs 114.081 442.139 251.286 401.529 303.555 101.927 1,614.517

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	48.458	66.889	68.623	71.995	255.965
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	48.458	66.889	68.623	71.995	255.965

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 9 - Maneuver Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	6.455	15.913	19.318	41.686
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	9.170	19.517	20.701	49.388
Enlisted Salary	0.000	0.000	0.000	54.428	113.368	118.193	285.989
Housing Allowance	0.000	0.000	0.000	20.699	19.344	19.844	59.887
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.771	0.791	0.807	2.369
Recapitalization	0.000	0.000	0.000	0.558	0.572	0.584	1.714
BOS	0.000	0.000	14.424	19.927	20.444	20.874	75.669
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	14.424	112.008	189.949	200.321	516.702
Grand Total Savings	0.000	1.195	17.389	113.699	191.192	201.942	525.417
Net Civilian Manpower Position Changes (+/-)	0	0	0	(206)	0	0	(206)
Net Military Manpower Position Changes (+/-)	0	0	0	(1416)	0	0	(1416)
Net Implementation Costs							
Less Estimated Land Revenues:	114.081	440.944	233.897	287.830	112.363	(100.015)	1,089.100

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 9 - Maneuver Training

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky, Wisconsin,
Georgia/Maneuver Training - Commission Recommendation #9

Realignment Package:

a. Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea.

b. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	BCT Facilities, Incr 1	2006	64863	\$113.000
Subtotal for FY 2006				\$113.000
Ft. Benning, GA	Child Development Center	2007	54931	\$6.800
Ft. Benning, GA	Trainee Barracks Complex 1	2007	64370	\$135.500
Ft. Benning, GA	Training Support Brigade Complex, Phase 1	2007	64459	\$55.800
Ft. Benning, GA	Brigade Headquarters Complex	2007	65056	\$32.600
Ft. Benning, GA	Trainee Barracks Complex 2	2007	65068	\$135.500
Ft. Knox, KY	BCT Facilities, Incr 1	2007	64863	\$1.895
Ft. Knox, KY	BCT Facilities, Incr 2	2007	66311	\$68.866
Subtotal for FY 2007				\$436.961
Ft. Benning, GA	Troop Health Clinic - Winder, Sand Hill	2008	62956	\$5.127

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Benning, GA	Troop Health Clinic - Harmony Church	2008	64080	\$15.488
Ft. Benning, GA	Troop Dental Clinic - Solomon, Sand Hill	2008	64368	\$4.365
Ft. Benning, GA	Modified Record Fire Range 2	2008	65046	\$4.465
Ft. Benning, GA	Modified Record Fire Range 1	2008	65048	\$3.759
Ft. Benning, GA	Vehicle Maintenance Facility	2008	65251	\$49.109
Ft. Benning, GA	Training Aid Support Center Conversion	2008	65287	\$4.033
Ft. Benning, GA	Infrastructure Support, Incr 1	2008	65439	\$74.000
Ft. Benning, GA	Training Support Brigade Complex Phase 2	2008	65862	\$75.171
Ft. Benning, GA	Fire and Movement Range	2008	65032	\$2.473
Ft. Benning, GA	Modified Record Fire Range	2008	65044	\$4.577
Ft. Benning, GA	Stationary Veh Gun Rng	2008	65382	\$8.152
Subtotal for FY 2008				\$250.719
Ft. Benning, GA	Medical Facility, Incr 1	2009	65081	\$124.935
Ft. Benning, GA	Headquarters Bldg, Armor Officer Basic Crs	2009	65286	\$3.417
Ft. Benning, GA	General Instruction Complex 1	2009	65253	\$33.370
Ft. Benning, GA	General Instruction Complex 2, Incr 1	2009	65322	\$39.000
Ft. Benning, GA	Vehicle Maintenance Instruction Facility	2009	65438	\$57.463
Ft. Benning, GA	Infrastructure Support, Incr 2	2009	67457	\$81.700
Ft. Benning, GA	Trainee Reception Barracks	2009	67419	\$20.214
Ft. Knox, KY	Army Reserve Center	2009	65332	\$9.500
Subtotal for FY 2009				\$369.599
Ft. Benning, GA	Maneuver Ctr HQ & CDI Bldg Expansion	2010	65284	\$28.313
Ft. Benning, GA	Headquarters Bldg, Armor	2010	65286	\$5.300

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

GA	Officer Basic Crs			
Ft. Benning, GA	Trainee Reception Barracks	2010	67419	\$6.486
Ft. Benning, GA	General Instruction Complex 2, Incr 2	2010	68039	\$38.116
Ft. Benning, GA	AAFES Troop Store	2010	71065	\$2.220
Ft. Benning, GA	Training Area Infrastructure - Good Hope	2010	69668	\$50.830
Ft. Benning, GA	Training Area Infrastructure - Southern Area	2010	69743	\$11.701
Ft. Benning, GA	Training Area Roads - Paved	2010	65554	\$54.000
Ft. Benning, GA	Vehicle Recovery Course	2010	72017	\$15.815
Ft. Benning, GA	Infrastructure Support, Incr 3	2010	76080	\$41.800
Subtotal for FY 2010				\$254.581
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,424.860

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Ft. Benning, GA	Medical Facility	2008	70235	\$350.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, communications, and civilian personnel actions in support of this recommendation. Total One-Time Cost is \$170.068 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$16.487 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries (attributable to consolidations at Fort Benning and Fort Knox).

Military Personnel: Elimination of officer and enlisted personnel associated with base support at Fort Knox and also consolidations at Fort Benning and Fort Knox.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$1.753 million in FY 2006 and FY 2007 for NEPA document preparation at Fort Knox and Fort Benning. There are no further Environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	344.618	878.823	925.562	432.273	91.000	0.000	2,672.276
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.000	0.000	0.000	0.000	0.000	0.750
Operation & Maintenance	6.658	10.710	8.945	28.783	255.548	0.000	310.644
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.251	6.014	29.316	16.502	8.760	74.843
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	352.026	903.784	940.521	490.372	363.050	8.760	3,058.513
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	352.026	903.784	940.521	490.372	363.050	8.760	3,058.513

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

352.026 903.784 940.521 490.372 363.050 8.760 3,058.513

Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	99.630	169.881	228.103	270.642	768.256
Military Personnel	0.000	0.000	24.467	38.072	65.749	96.044	224.332
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	124.097	207.953	293.852	366.686	992.588

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 10 - Operational Army (IGPBS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	2.304	4.861	7.165
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.312	1.345	1.380	1.409	5.446
Enlisted Salary	0.000	0.000	1.383	1.419	1.455	1.486	5.743
Housing Allowance	0.000	0.000	28.850	27.122	28.000	28.626	112.598
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.050	1.077	1.105	1.129	4.361
Recapitalization	0.000	0.000	0.832	0.853	0.874	0.893	3.452
BOS	0.000	0.000	7.708	7.904	8.109	8.279	32.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	41.135	39.720	43.227	46.683	170.765
Grand Total Savings	0.000	10.007	49.118	48.849	46.087	46.683	200.744
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	794	0	794
Net Military Manpower Position Changes (+/-)	0	0	(26)	0	0	0	(26)
Net Implementation Costs							
Less Estimated Land Revenues:	352.026	893.777	891.403	441.523	316.963	(37.923)	2,857.769

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 10 - Operational Army (IGPBS)

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma, Kansas, Kentucky/Operational Army (IGPBS*) - Commission Recommendation #10

*Note: IGPBS has been changed to GDPR (Global Defense Posture Realignment)

Realignment Package:

a. Realign Fort Bliss, TX, by relocating air defense artillery units to Fort Sill, OK and relocating 1st Armored Division and various echelons above division units from Germany and Korea to Fort Bliss, TX.

b. Realign Fort Sill, OK by relocating an artillery (Fires) brigade to Fort Bliss, TX.

c. Realign Fort Hood, TX, by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, TX.

d. Realign Fort Riley, KS, by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS.

e. Realign Fort Campbell, KY, by relocating an attack aviation battalion to Fort Riley, KS.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2006	63658	\$152.618
Ft. Bliss, TX	Site Infrastructure, Incr 1	2006	63665	\$101.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2006	63874	\$0.843
Ft. Riley, KS	Division HQ & Sustainment Brigade HQ, Incr 1	2006	63983	\$90.157

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2006				\$344.618
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 1	2007	63659	\$157.076
Ft. Bliss, TX	Live Fire Shoot House	2007	63876	\$2.362
Ft. Bliss, TX	Multipurpose Machine Gun Range	2007	63877	\$4.818
Ft. Bliss, TX	Live Fire Shoot House	2007	63878	\$2.320
Ft. Bliss, TX	Infantry Platoon Battle Course	2007	63884	\$7.260
Ft. Bliss, TX	Urban Assault Course	2007	63886	\$2.594
Ft. Bliss, TX	Demolition Range Complex	2007	63887	\$1.440
Ft. Bliss, TX	Combat Pistol Qualification Range	2007	63888	\$2.700
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 1	2007	63919	\$182.000
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2007	63658	\$1.201
Ft. Bliss, TX	Site Infrastructure, Incr 1	2007	63665	\$1.701
Ft. Bliss, TX	Dental Clinic	2007	64136	\$13.530
Ft. Bliss, TX	Ammunition Supply Point	2007	64637	\$20.500
Ft. Bliss, TX	Central Wash Facility	2007	64638	\$12.000
Ft. Bliss, TX	Battle Command Training Center	2007	64816	\$23.643
Ft. Bliss, TX	Site Infrastructure, Incr 2	2007	64920	\$98.299
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 2	2007	65105	\$65.181
Ft. Riley, KS	Battle Command Training Center	2007	55296	\$24.931
Ft. Riley, KS	Runway Improvements	2007	59450	\$17.000
Ft. Riley, KS	Child Development Center-Whitside	2007	63745	\$6.628
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 1	2007	63981	\$147.600
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 1	2007	63983	\$1.439
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 2	2007	65663	\$82.600

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$878.823
Ft. Bliss, TX	Combined Arms Collective Training Facility	2008	20141	\$24.600
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 1	2008	63660	\$221.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2008	63874	\$18.757
Ft. Bliss, TX	Urban Assault Course	2008	63875	\$2.652
Ft. Bliss, TX	Convoy Live Fire Training Range	2008	63881	\$4.900
Ft. Bliss, TX	Infantry Squad Battle Course	2008	63883	\$5.420
Ft. Bliss, TX	Health Clinic	2008	64138	\$42.000
Ft. Bliss, TX	Physical Fitness Facility	2008	64614	\$21.950
Ft. Bliss, TX	Youth Center Expansion	2008	64615	\$4.300
Ft. Bliss, TX	Site Infrastructure, BCT 3	2008	64763	\$55.000
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 2	2008	64785	\$204.000
Ft. Bliss, TX	Close Combat Tactical Trainer Facility	2008	65548	\$9.394
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 2	2008	65669	\$39.924
Ft. Bliss, TX	Child Development Center	2008	64096	\$7.118
Ft. Bliss, TX	Youth Activity Center - Biggs	2008	64616	\$5.365
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 2	2008	65775	\$111.400
Ft. Riley, KS	Consolidated Health/Dental Clinic	2008	64088	\$16.482
Ft. Sill, OK	ADA Brigade Complex, Incr 1	2008	64723	\$131.300
Subtotal for FY 2008				\$925.562
Ft. Bliss, TX	Community Infrastructure	2009	69221	\$32.901
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 2	2009	65938	\$89.000
Ft. Sill, OK	ADA Brigade Complex, Incr 2	2009	65816	\$4.700
Ft. Bliss, TX	Tactical Equipment	2009	67119	\$77.800

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

	Maintenance Facility 1			
Ft. Bliss, TX	Information System Processing Center	2009	64619	\$7.000
Ft. Bliss, TX	Division Headquarters Building	2009	69067	\$64.633
Ft. Bliss, TX	Commissary	2009	70814	\$21.240
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 3	2009	65670	\$14.099
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 3	2009	64786	\$38.000
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 2	2009	67121	\$82.900
Subtotal for FY 2009				\$432.273
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 4	2010	65073	\$56.000
Ft. Bliss, TX	Brigade Combat Team Complex #3, Incr 3	2010	65939	\$30.000
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 4	2010	76074	\$5.000
Subtotal for FY 2010				\$91.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$2,672.276

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$310.644 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$74.843 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.750 million in FY 2006 for NEPA document preparation at Fort Bliss, Fort Riley, and Fort Sill. There are no further Environmental requirements for this package.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 11 - RC Transformation in Alabama

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	27.169	44.200	0.000	57.554	0.000	128.923
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.203	0.000	0.145	0.016	0.308	0.000	0.672
Operation & Maintenance	0.000	0.000	0.000	0.204	3.601	3.658	7.463
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.366	2.663	0.165	3.194
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.203	27.169	44.345	0.586	64.126	3.823	140.252
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.203	27.169	44.345	0.586	64.126	3.823	140.252
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.203	27.169	44.345	0.586	64.126	3.823	140.252
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.628	1.868	2.745	3.363	8.603
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.060	0.397	0.745	0.887	2.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.688	2.265	3.490	4.249	10.692

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 11 - RC Transformation in Alabama

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.292	0.602	0.895
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	1.240	2.255	3.629
Enlisted Salary	0.000	0.000	0.000	1.153	9.596	17.184	27.932
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.780	1.404	1.434	3.619
Recapitalization	0.000	0.000	0.168	0.822	1.420	1.449	3.858
BOS	0.000	0.000	0.000	0.330	0.974	0.994	2.298
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Total Recurring Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.237
Grand Total Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.237
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(28)	(173)	0	(201)
Net Implementation Costs							
Less Estimated Land Revenues:	0.203	27.169	44.177	(2.633)	49.200	(20.102)	98.015

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 11 - RC Transformation in Alabama

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/RC Transformation in Alabama
- Commission Recommendation #11

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center, Birmingham, AL, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.

b. Close the Wright United States Army Reserve Center, Mobile, AL, and relocate units into a new Armed Forces Reserve Center in Mobile, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, AL, if the state decides to relocate those National Guard units.

c. Close the Faith Wing United States Army Reserve Center on Fort McClellan, AL, and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, AL.

d. Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, AL, and the Vicksburg United States Army Reserve Center, Vicksburg, MS, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, AL, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, AL, if the state decides to relocate those National Guard units.

e. Close the Screws Army Reserve Center in Montgomery, AL; close the Cleveland Abbot Army Reserve Center, Tuskegee, AL;

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

close the Harry Gary, Jr. Army Reserve Center, in Enterprise, AL; close the Quarles-Flowers Army Reserve Center in Decatur, AL; close the Grady Anderson Army Reserve Center, Troy, AL; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Birmingham, AL	Armed Forces Reserve Center	2007	64887	\$27.169
Subtotal for FY 2007				\$27.169
Montgomery, AL	Headquarters Building, Joint Forces	2008	64875	\$44.200
Subtotal for FY 2008				\$44.200
Birmingham, AL	Armed Forces Reserve Center	2010	74549	\$11.124
Mobile, AL	Armed Forces Reserve Center	2010	64886	\$20.430
Anniston (Pelham Range), AL	Armed Forces Reserve Center	2010	64848	\$8.000
Tuscaloosa, AL	Armed Forces Reserve Center	2010	64741	\$18.000
Subtotal for FY 2010				\$57.554
TOTAL PROGRAM for FY 2006 - 2011				\$128.923

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$7.463 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$3.194 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.672 million to include \$.099 million in FY 2006 for NEPA document preparation at the following locations:

--Environmental Assessments: Birmingham and Tuscaloosa.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

--Environmental Baseline Surveys: Faithwing, Wright, Screws, Gary, Anderson, Decatur, Abbott, Vicksburg, and Finnell.
--Record of Environmental Consideration: Pelham, Mobile, and Montgomery.

There are no further Environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 12 - RC Transformation in Arizona

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.500	0.000	0.000	31.000	0.000	50.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.051	0.044	0.000	0.000	0.000	0.000	0.095
Operation & Maintenance	0.000	0.000	0.000	2.205	0.000	2.353	4.558
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.413	0.000	0.199	0.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.051	19.544	0.000	2.618	31.000	2.552	55.765
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.051	19.544	0.000	2.618	31.000	2.552	55.765
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.051	19.544	0.000	2.618	31.000	2.552	55.765
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.436	0.840	0.861	1.231	3.368
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.193	0.372	0.382	0.546	1.493
Total Recurring Costs (memo non-add):	0.000	0.000	0.629	1.212	1.243	1.777	4.861

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 12 - RC Transformation in Arizona

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.828	1.691	2.519
Enlisted Salary	0.000	0.000	0.000	0.000	2.183	4.459	6.642
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.253	0.476	0.486	1.215
Recapitalization	0.000	0.000	0.278	0.304	0.292	0.299	1.174
BOS	0.000	0.000	0.194	0.464	0.713	0.729	2.100
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.451	0.926	0.950	0.970	3.296
Total Recurring Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Grand Total Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(60)	0	(60)
Net Implementation Costs							
Less Estimated Land Revenues:	0.051	19.544	(0.923)	0.671	25.558	(6.082)	38.819

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 12 - RC Transformation in Arizona

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arizona/RC Transformation in Arizona
- Commission Recommendation #12

Closure Package:

a. Close the United States Army Reserve Center, Allen Hall near Tucson, AZ, and the Area Maintenance Support Activity 18 on Fort Huachuca, AZ by relocating all units from the closed facilities to an Armed Forces Reserve Center and maintenance facility on the Arizona Army National Guard Silverbell Army Heliport/Pinal Air Park in Marana, AZ, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate the 22 Arizona National Guard 860th MP Company and the 98th Troop Command from Papago Park Readiness Center if the state of Arizona decides to relocate those units.

b. Close the Deer Valley United States Army Reserve Center (#2) in Phoenix and relocate units to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site. The new AFRC shall have the capability to accommodate units from the Army National Guard Phoenix Readiness Center if the state of Arizona decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Buckeye, AZ	Armed Forces Reserve Ctr	2007	64874	\$19.500
Subtotal for FY 2007				\$19.500
Marana, AZ	Armed Forces Reserve Ctr	2010	64905	\$31.000
Subtotal for FY 2010				\$31.000
TOTAL PROGRAM for FY 2006 - 2011				\$50.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$4.558 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.612 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.095 million to include \$.026 million in FY 2007 for NEPA document preparation at the following locations:

- Environmental Assessments: Buckeye and Marana.
- Environmental Baseline Survey for Arizona RC.

There are no further Environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 13 - RC Transformation in Arkansas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	19.500	0.000	31.300	63.856	53.981	0.000	168.637
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.059	0.426	0.085	0.009	0.000	0.821
Operation & Maintenance	0.000	0.061	1.967	1.244	2.158	3.901	9.331
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.300	0.045	0.409	0.290	1.044
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	19.742	0.120	33.993	65.230	56.557	4.191	179.833
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	19.742	0.120	33.993	65.230	56.557	4.191	179.833
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	19.742	0.120	33.993	65.230	56.557	4.191	179.833
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.824	2.895	2.970	3.033	11.722
Military Personnel	0.000	0.000	0.090	0.093	0.095	0.097	0.375
Other	0.000	0.000	0.282	0.307	0.315	0.321	1.225
Total Recurring Costs (memo non-add):	0.000	0.000	3.196	3.295	3.380	3.451	13.322

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 13 - RC Transformation in Arkansas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.239	0.244	0.483
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.985	1.399
Enlisted Salary	0.000	0.000	0.000	0.000	2.456	4.365	6.821
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.784	1.922	2.450	2.498	8.653
Recapitalization	0.000	0.000	0.842	0.909	1.154	1.175	4.080
BOS	0.000	0.000	0.294	0.316	0.400	0.413	1.423
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Grand Total Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(30)	(24)	(54)
Net Implementation Costs							
Less Estimated Land Revenues:	19.742	0.120	31.073	62.083	49.444	(5.489)	156.974

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 13 - RC Transformation in Arkansas

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/RC Transformation in Arkansas - Commission Recommendation #13

Closure/Realignment Package:

a. Close the United States Army Reserve Center, Arkadelphia, AR, and relocate units into a new Armed Forces Reserve Center in Arkadelphia if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the state of Arkansas decides to relocate those units.

b. Close the United States Army Reserve Center, Camden, AR, and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden, if the state decides to alter their facility.

c. Close the United States Army Reserve Center, El Dorado, AR, and relocate units into a new Armed Forces Reserve Center in El Dorado if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

d. Realign the Army Reserve Center, Darby, AR, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR, into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

e. Close the Army Reserve Equipment Concentration Site (ECS), Barling, AR, and relocate units to a new Joint Maintenance Facility on Fort Chaffee, AR. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Combined Support Maintenance Shop (CSMS) on Fort Chaffee if the state of Arkansas decides to relocate those units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

f. Close the United States Army Reserve Center, Hot Springs, AR, and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR, and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR, if the state of Arkansas decides to relocate those units.

g. Close the United States Army Reserve Center, Jonesboro, AR, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR, and the Field Maintenance Site (FMS), Jonesboro if the state decides to relocate those National Guard units.

h. Close the Pond United States Army Reserve Center, Fayetteville, AR, and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, AR, if the state of Arkansas decides to relocate those units.

i. Close the Stone United States Army Reserve Center, Pine Bluff, AR, and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Chaffee, AR	Armed Forces Reserve Ctr	2006	64899	\$19.500
Subtotal for FY 2006				\$19.500
Ft. Chaffee, AR	Vehicle Maintenance Facility, Joint Forces	2008	64908	\$31.300
Subtotal for FY 2008				\$31.300
Arkadelphia, AR	Armed Forces Reserve Ctr	2009	64527	\$13.969
NW Arkansas/Bentonville, AR	Armed Forces Reserve Ctr	2009	64513	\$24.375
Jonesboro, AR	Armed Forces Reserve Ctr	2009	64586	\$25.512
Subtotal for FY 2009				\$63.856
Camden, AR	Armed Forces Reserve Ctr	2010	64856	\$9.800
El Dorado, AR	Armed Forces Reserve Ctr	2010	64807	\$12.876
Hot Springs, AR	Armed Forces Reserve Ctr	2010	64587	\$17.044
Pine Bluff, AR	Armed Forces Reserve Ctr	2010	64455	\$14.261
Subtotal for FY 2010				\$53.981
TOTAL PROGRAM FOR FY 2006 - 2011				\$168.637

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$9.331 million. There is no Operation and Maintenance requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$1.044 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.821 million to include \$.445 million in FY 2006 through FY 2010 for NEPA document preparation at the following locations:

- a. Arkadelphia
--Environmental Baseline Survey
--Record of Environmental Consideration
- b. Barling
--Environmental Condition of Property
--Environmental Assessment
- c. Camden--Environmental Assessment
- d. El Dorado

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

--Environmental Baseline Survey
--Environmental Condition of Property
--Environmental Assessment

e. Bentonville

--Environmental Condition of Property
--Environmental Assessment

f. Fort Chaffee--Environmental Assessment

g. Jonesboro

--Environmental Baseline Survey
--Environmental Condition of Property
--Environmental Assessment

h. Hot Springs

--Environmental Baseline Survey
--Environmental Condition of Property
--Environmental Assessment

i. Malvern--Environmental Condition of Property

j. North West Arkansas

--Environmental Baseline Survey
--Environmental Assessment

k. Pine Bluff--Environmental Assessment.

There are no further Environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 14 - RC Transformation in California

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	148.857	0.000	0.000	0.000	0.000	148.857
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.247	0.000	0.000	0.108	0.106	0.000	0.461
Operation & Maintenance	0.000	0.636	2.427	2.784	4.666	0.000	10.513
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.321	0.592	0.000	0.913
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.247	149.493	2.427	3.213	5.364	0.000	160.744
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.247	149.493	2.427	3.213	5.364	0.000	160.744

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.247	149.493	2.427	3.213	5.364	0.000	160.744
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
Total Recurring Costs (memo non-add):	0.000	0.000	3.326	3.411	3.500	3.572	13.809

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year**

(Dollars in Millions)

ARMY/Recommendation 14 - RC Transformation in California

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	0.690	1.128	1.953
Enlisted Salary	0.000	0.000	0.000	0.044	3.093	6.223	9.360
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.748	1.793	1.840	1.878	7.259
Recapitalization	0.000	0.000	0.806	0.828	0.849	0.866	3.349
BOS	0.000	0.000	1.614	1.653	1.697	1.733	6.697
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	1.997	2.047	2.100	2.144	8.288
Total Recurring Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Grand Total Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(3)	(72)	0	(75)
Net Implementation Costs							
Less Estimated Land Revenues:	0.247	149.493	(3.738)	(3.287)	(4.905)	(13.972)	123.838

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 14 - RC Transformation in California

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/RC Transformation in California - Commission Recommendation #14

Closure Package:

a. Close the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. Close the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA, and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bell, CA	Armed Forces Reserve Ctr	2007	64470	\$66.137
Moffett Field, CA	Armed Forces Reserve Ctr	2007	64591	\$82.720
Subtotal for FY 2007				\$148.857
TOTAL PROGRAM FOR FY 2006 - 2011				\$148.857

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$10.513 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.913 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.461 million

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

to include \$.347 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below.

- a. Jones Hall--Environmental Condition of Property
- b. Richey Hall--Environmental Condition of Property
- c. Moffett Field
--Environmental Condition of Property
--Environmental Assessment
- d. Schroeder Hall--Environmental Condition of Property
- e. Hazard Park--Environmental Condition of Property
- f. Desiderio--Environmental Condition of Property
- g. Bell--Environmental Assessment

There are no further Environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	58.733	63.267	0.000	122.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.105	0.224	0.543	0.209	1.303
Operation & Maintenance	0.000	0.000	0.000	0.000	2.239	3.883	6.122
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.467	0.000	0.000	0.467
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.222	0.000	0.105	59.424	66.049	4.092	129.892
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.222	0.000	0.105	59.424	66.049	4.092	129.892
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.222	0.000	0.105	59.424	66.049	4.092	129.892
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
Total Recurring Costs (memo non-add):	0.000	0.000	4.021	4.123	4.230	4.514	16.888

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 15 - RC Transformation in Connecticut

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Total One-Time Savings:	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.938	0.962	1.253	3.153
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Enlisted Salary	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
Total Recurring Savings	0.000	0.000	1.336	8.471	8.696	10.706	29.209
Grand Total Savings	0.000	0.000	1.663	8.471	8.696	10.706	29.536
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
Net Implementation Costs							
Less Estimated Land Revenues:	0.222	0.000	(1.558)	50.953	57.353	(6.614)	100.356

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 15 - RC Transformation in Connecticut

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovoy US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT, and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.**

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT, and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Middletown, CT	Armed Forces Reserve Center, Incr 1	2009	64829	\$58.733
Subtotal for FY 2009:				\$58.733
Middletown, CT	Armed Forces Reserve Center, Incr 2	2010	72551	\$18.267
Newtown, CT	Armed Forces Reserve Center	2010	64846	\$45.000
Subtotal for FY 2010:				\$63.267

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$122.000
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$6.122 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.467 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.303 million to include \$.591 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below.

- a. 1LT John S. Turner
 - Environmental Condition of Property
 - Environmental Assessment

- b. Middletown
 - Environmental Condition of Property
 - Environmental Baseline Survey
 - Environmental Assessment

- c. AMSA 69
 - Environmental Condition of Property
 - Environmental Assessment

- d. Paul J. Sutcovey
 - Environmental Condition of Property
 - Environmental Assessment

- e. Newtown--Environmental Assessment

- f. New Haven--Environmental Assessment.

There are no further Environmental requirements for this package.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 16 - RC Transformation in Delaware

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	24.100	0.000	0.000	24.100
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.106	0.000	0.000	0.000	0.131
Operation & Maintenance	0.000	0.000	0.000	0.472	0.000	1.410	1.882
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.206	0.000	0.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.106	24.572	0.206	1.410	26.319
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.106	24.572	0.206	1.410	26.319
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.025	0.000	0.106	24.572	0.206	1.410	26.319
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.309	0.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.089	0.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.398	0.398

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 16 - RC Transformation in Delaware

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.078	0.078
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.232	0.232
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.301	0.306	0.607
Recapitalization	0.000	0.000	0.131	0.134	0.138	0.141	0.544
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Grand Total Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(7)	(7)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	(0.025)	24.438	(0.233)	0.512	24.717

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 16 - RC Transformation in Delaware

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Delaware/RC Transformation in Delaware - Commission Recommendation #16

Closure Package:

a. Close the Major Robert Kirkwood United States Army Reserve Center and its Organizational Maintenance Shop in Newark, DE, and relocate units to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Delaware Army National Guard units from the William Nelson Armory in Middletown, DE, if the state decided to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Newark, DE	Armed Forces Reserve Center	2009	64800	\$24.100
Subtotal for FY 2009:				\$24.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.100

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.882 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.206 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.131 million to include \$.075 million in FY 2008 for NEPA document preparation at sites listed below.

- a. Kirkwood
 - Environmental Condition of Property
 - Record of Environmental Consideration

- b. Newark--Environmental Assessment

There are no further Environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 17 - RC Transformation in Georgia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	18.000	0.000	18.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.038	0.000	0.000	0.000	0.000	0.000	0.038
Operation & Maintenance	0.000	0.000	0.000	0.000	0.474	0.682	1.156
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.072	0.072
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.000	0.000	0.000	18.474	0.754	19.266
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.038	0.000	0.000	0.000	18.474	0.754	19.266

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.038	0.000	0.000	0.000	18.474	0.754	19.266
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.599	0.599
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.032	0.032
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.631	0.631

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 17 - RC Transformation in Georgia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.272	0.272
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.070	3.070
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.037	0.039	0.064	0.066	0.206
Recapitalization	0.000	0.000	0.017	0.017	0.028	0.028	0.090
BOS	0.000	0.000	0.040	0.041	0.068	0.070	0.219
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Grand Total Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(62)	(62)
Net Implementation Costs							
Less Estimated Land Revenues:	0.038	0.000	(0.094)	(0.097)	18.314	(2.892)	15.269

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 17 - RC Transformation in Georgia

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/RC Transformation in Georgia
- Commission Recommendation #17

Closure Package:

a. **Close the United States Army Reserve Center, Columbus, GA,** and relocate and consolidate those units with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fort Benning, GA	Armed Forces Reserve Center	2010	64491	\$18.000
Subtotal for FY 2010:				\$18.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.156 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.072 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies prior to construction and movement, spending \$.038 million in FY 2006 at sites listed below.

- a. Fort Benning--Environmental Condition of Property
- b. Columbus--Environmental Condition of Property

There are no further Environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 18 - RC Transformation in Hawaii

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	49.200	0.000	0.000	0.000	49.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.046	0.000	0.071
Operation & Maintenance	0.000	0.000	0.000	0.000	0.121	2.390	2.511
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.350	0.000	0.000	0.350
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	49.200	0.350	0.167	2.390	52.132
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	49.200	0.350	0.167	2.390	52.132

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.025	0.000	49.200	0.350	0.167	2.390	52.132
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.530	1.530
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.037	0.037
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	1.567	1.567

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 18 - RC Transformation in Hawaii

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.483	0.986	1.469
Enlisted Salary	0.000	0.000	0.000	0.000	5.050	10.311	15.361
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.206	0.319	0.338	0.863
Recapitalization	0.000	0.000	0.091	0.094	0.146	0.149	0.480
BOS	0.000	0.000	0.000	0.021	0.049	0.049	0.119
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Grand Total Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(118)	0	(118)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	49.109	0.029	(5.880)	(9.443)	33.840

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 18 - RC Transformation in Hawaii

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Hawaii/RC Transformation in Hawaii - Commission Recommendation #18

Closure Package:

a. Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI, and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Keaukaha, HI	Armed Forces Reserve Center	2008	64902	\$49.200
Subtotal for FY 2008				\$49.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$49.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.511 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.350 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies prior to construction and movement, spending \$.071 million in FY 2006 and FY 2010 for an Environmental Assessment at Keaukaha and Environmental Condition of property at Kunieda. There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 19 - RC Transformation in Illinois

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	44.838	11.602	0.000	0.000	56.440
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.160	0.073	0.000	0.000	0.000	0.000	0.233
Operation & Maintenance	0.000	0.000	0.576	0.738	1.052	0.059	2.425
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.017	0.224	0.420	0.000	0.661
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.160	0.073	45.431	12.564	1.472	0.059	59.759
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.160	0.073	45.431	12.564	1.472	0.059	59.759
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.160	0.073	45.431	12.564	1.472	0.059	59.759
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.412	1.172	1.202	1.228	4.014
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.039	0.138	0.144	0.147	0.468
Total Recurring Costs (memo non-add):	0.000	0.000	0.451	1.310	1.346	1.375	4.482

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 19 - RC Transformation in Illinois

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	2.879	2.879
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.913	1.257	1.284	3.454
Recapitalization	0.000	0.000	0.360	0.557	0.570	0.582	2.069
BOS	0.000	0.000	0.000	0.187	0.192	0.196	0.575
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Grand Total Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(32)	(32)
Net Implementation Costs							
Less Estimated Land Revenues:	0.160	0.073	45.071	10.907	(0.547)	(5.023)	50.641

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 19 - RC Transformation in Illinois

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/RC Transformation in Illinois - Commission Recommendation #19

Closure Package:

a. Close the United States Army Reserve Center in Marion, IL, and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

b. Close the United States Army Reserve Center in Centralia, IL, and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

c. Close the Armed Forces Reserve Center in Waukegan, IL, and relocate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Mt Vernon, IL	Armed Forces Reserve Center	2008	64885	\$19.838
Lake County, IL	Armed Forces Reserve Center	2008	64926	\$25.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2008:				\$44.838
Carbondale, IL	Armed Forces Reserve Center	2009	64876	\$11.602
Subtotal for FY 2009:				\$11.602
TOTAL PROGRAM FOR FY 2006 - 2011				\$56.440

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.425 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.661 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.233 million to include \$.133 million in FY 2006 through FY 2007 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Marion--Environmental Condition of Property.
- b. Centralia--Environmental Condition of Property.
- c. Fairfield--Environmental Condition of Property.
- d. Waukegan
--Environmental Condition of Property--
--Record of Environmental Consideration
- e. Carbondale
--Environmental Baseline Survey
--Environmental Assessment
- f. Lake County--Environmental Assessment
- g. PFC Wilson--Record of Environmental Consideration
- h. SFC Copple--Record of Environmental Consideration
- i. SSG Walton--Record of Environmental Consideration
- j. Mt. Vernon: \$.012 million--Environmental Assessment

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 20 - RC Transformation in Indiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.725	29.257	0.000	0.000	54.982
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.121	0.000	0.000	0.000	0.146
Operation & Maintenance	0.000	0.000	0.000	0.000	0.908	0.000	0.908
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.359	0.000	0.135	0.494
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	25.846	29.616	0.908	0.135	56.530
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	25.846	29.616	0.908	0.135	56.530

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.025	0.000	25.846	29.616	0.908	0.135	56.530
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	1.490	2.239	3.729
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.234	0.352	0.586
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.724	2.591	4.315

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 20 - RC Transformation in Indiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.440	1.440
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.682	1.825	2.507
Recapitalization	0.000	0.000	0.000	0.000	0.358	0.433	0.791
BOS	0.000	0.000	0.000	0.000	0.130	0.178	0.308
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Grand Total Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(33)	(33)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	25.846	29.616	(0.262)	(3.881)	51.344

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 20 - RC Transformation in Indiana

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/RC Transformation in Indiana
- Commission Recommendation #20

Closure/Realignment Package:

a. Close Lafayette United States Army Reserve Center in Lafayette, IN, and relocate units into a new Armed Forces Reserve Center (AFRC) on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the following Indiana ARNG Readiness Centers: Boswell, IN, Attica, IN, Delphi, IN, Remington, IN, Monticello, IN, and Darlington, IN, if the state decides to relocate those National Guard units.

b. Realign Charles H. Seston United States Army Reserve Center by relocating the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company into a new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the Camp Atterbury Army National Guard Readiness Center (Building #500), and the 219th Area Support Group Readiness Center (Building #4), Camp Atterbury, IN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Lafayette, IN	Armed Forces Reserve Center	2008	64844	\$25.725
Subtotal for FY 2008:				\$25.725
Greenwood (Indianapolis), IN	Armed Forces Reserve Center	2009	64927	\$29.257
Subtotal for FY 2009:				\$29.257

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$54.982
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.908 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.494 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.146 million to include \$.069 million for NEPA in FY 2008 for Environmental Condition of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

property document preparation at Seston and Lafayette. There are no further environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 21 - RC Transformation in Iowa

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	34.750	0.000	0.000	0.000	77.411	0.000	112.161
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.145	0.000	0.000	0.000	0.000	0.000	0.145
Operation & Maintenance	0.000	0.609	1.246	0.000	0.209	1.479	3.543
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.253	0.000	0.000	0.253
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	34.895	0.609	1.246	0.253	77.620	1.479	116.102
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	34.895	0.609	1.246	0.253	77.620	1.479	116.102
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	34.895	0.609	1.246	0.253	77.620	1.479	116.102
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.793	1.840	1.884	3.856	9.372
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.351	0.359	0.368	0.752	1.830
Total Recurring Costs (memo non-add):	0.000	0.000	2.144	2.199	2.252	4.607	11.202

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 21 - RC Transformation in Iowa

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.034	0.071	0.073	0.074	0.252
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.049	2.151	2.207	2.253	7.660
Enlisted Salary	0.000	0.000	8.691	17.825	18.287	18.671	63.474
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.708	1.157	1.187	1.212	4.264
Recapitalization	0.000	0.000	0.327	0.533	0.547	0.559	1.967
BOS	0.000	0.000	0.383	0.393	0.403	0.411	1.589
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.310	0.869	0.957	1.076	3.213
Total Recurring Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Grand Total Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(217)	0	0	0	(217)
Net Implementation Costs							
Less Estimated Land Revenues:	34.895	0.609	(10.256)	(22.746)	53.959	(22.778)	33.683

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 21 - RC Transformation in Iowa

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Iowa/RC Transformation in Iowa -
Commission Recommendation #21

Closure Package:

a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Muscatine, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

d. Close the Armed Forces Reserve Center in Cedar Rapids, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Dodge, IA	Armed Forces Reserve Ctr	2006	64768	\$34.750
Subtotal for FY 2006				\$34.750
Cedar Rapids, IA	Armed Forces Reserve Ctr	2010	64764	\$41.611
Iowa AAP, IA	Armed Forces Reserve Ctr	2010	64767	\$27.000
Muscatine, IA	Armed Forces Reserve Ctr	2010	64852	\$8.800
Subtotal for FY 2010				\$77.411
TOTAL PROGRAM FOR FY 2006 - 2011				\$112.161

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.543 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.253 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.145 million to include \$.069 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Camp Dodge--Environmental Assessment
- b. Cedar Rapids
--Environmental Condition of Property
--NEPA Environmental Assessment
- c. Iowa AAP--Environmental Assessment
- d. Middletown
--Environmental Condition of Property
--Record of Environmental Consideration
- e. Muscatine
--Environmental Condition of Property
--Environmental Baseline Study/NEPA
--Record of Environmental Consideration
--Environmental Assessment

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 22 - RC Transformation in Kentucky

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	36.114	0.000	0.000	0.000	0.000	36.114
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.000	0.000	0.000	0.000	0.000	0.242
Operation & Maintenance	0.000	0.000	0.000	0.736	0.352	0.000	1.088
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.539	0.000	0.000	0.539
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.242	36.114	0.000	1.275	0.352	0.000	37.983
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.242	36.114	0.000	1.275	0.352	0.000	37.983

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs	0.242	36.114	0.000	1.275	0.352	0.000	37.983
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.469	0.481	0.494	0.504	1.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.061	0.062	0.064	0.065	0.253
Total Recurring Costs (memo non-add):	0.000	0.000	0.530	0.544	0.558	0.569	2.201

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 22 - RC Transformation in Kentucky

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.065	0.133	0.135	0.333
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.133	0.276	0.282	0.691
Enlisted Salary	0.000	0.000	0.000	1.995	4.094	4.180	10.270
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.285	0.293	0.300	0.307	1.186
Recapitalization	0.000	0.000	0.099	0.101	0.104	0.107	0.410
BOS	0.000	0.000	0.191	0.197	0.202	0.207	0.798
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.206	0.211	0.216	0.221	0.854
Miscellaneous	0.000	0.000	0.163	0.167	0.171	0.175	0.675
Total Recurring Savings	0.000	0.000	0.944	3.161	5.497	5.615	15.216
Grand Total Savings	0.000	0.000	0.944	3.161	5.497	5.615	15.216
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	0	(47)
Net Implementation Costs							
Less Estimated Land Revenues:	0.242	36.114	(0.944)	(1.886)	(5.145)	(5.615)	22.767

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 22 - RC Transformation in Kentucky

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/RC Transformation in Kentucky - Commission Recommendation #22

Closure Package:

a. Close the Richmond US Army Reserve Center, Maysville US Army Reserve Center and relocate and consolidate those units with Army Reserve units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY. The new AFRC shall have the capability to accommodate Kentucky National Guard units located on Bluegrass Army Depot, KY, if the state decides to relocate those National Guard units.

b. Close the Paducah Memorial United States Army Reserve Center and the Paducah #2 United States Army Reserve Center and relocate units into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Shop (FMS) adjacent to the Paducah Airport, Paducah, KY, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and FMS shall have the capability to accommodate units from the Paducah Army National Guard Readiness Center and the Kentucky Army National Guard Organizational Maintenance Shop (OMS) #2, Paducah, KY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Paducah, KY	Armed Forces Reserve Ctr	2007	64849	\$15.503
Bluegrass Army Depot, KY	Armed Forces Reserve Ctr	2007	64900	\$20.611
Subtotal for FY 2007				\$36.114
TOTAL PROGRAM FOR FY 2006 - 2011				\$36.114

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.088 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.539 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.242 million to include \$.098 million in FY 2006 for NEPA document preparation at Paducah (Environmental Condition of property) and Blue Grass

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

(Environmental Assessment). There are no further environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 23 - RC Transformation in Louisiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	40.666	15.381	0.000	0.000	56.047
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.074	0.000	0.070	0.000	0.000	0.000	0.144
Operation & Maintenance	0.000	0.000	0.000	0.296	0.000	0.043	0.339
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.539	0.000	0.539
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.074	0.000	40.736	15.677	0.539	0.043	57.069
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.074	0.000	40.736	15.677	0.539	0.043	57.069
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.074	0.000	40.736	15.677	0.539	0.043	57.069
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.722	0.741	0.759	1.085	3.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.034	0.035	0.049	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.722	0.775	0.794	1.134	3.425

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 23 - RC Transformation in Louisiana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.897	2.677	3.574
Enlisted Salary	0.000	0.000	0.000	0.000	6.249	12.912	19.161
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.302	0.335	0.342	0.979
Recapitalization	0.000	0.000	0.153	0.156	0.162	0.163	0.634
BOS	0.000	0.000	0.000	0.046	0.046	0.047	0.139
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Grand Total Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(158)	0	(158)
Net Implementation Costs	0.074	0.000	40.583	15.173	(7.150)	(16.098)	32.582
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 23 - RC Transformation in Louisiana

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Louisiana/RC Transformation in Louisiana - Commission Recommendation #23

Closure Package:

a. Close the Roberts United States Army Reserve Center Baton Rouge, LA, and the Navy-Marine Corps Reserve Center, Baton Rouge, LA and relocate units to a new Armed Forces Reserve Center and Field Maintenance Shop on suitable state property adjacent to the Baton Rouge Airport (State Property). The new AFRC shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance Shop #8 located in Baton Rouge, LA if the state of Louisiana decides to relocate those National Guard units.

b. Close United States Army Reserve Center, Shreveport, LA, and the United States Army Reserve Center, Bossier City, LA and relocate all Reserve Component units to a new Armed Forces Reserve Center that will be constructed on or adjacent to the Naval-Marine Corps Reserve Center in Bossier City, LA if the Army is able to acquire suitable property for construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	64287	*\$40.666
Subtotal for FY 2008				\$40.666
Shreveport, LA	Armed Forces Reserve Center	2009	64517	\$15.381
Subtotal for FY 2009				\$15.381
TOTAL PROGRAM FOR FY 2006 - 2011				\$56.047

*Note: Baton Rouge AFRC is a joint MILCON project. Army share of \$40.7 million is reflected above. Navy transferred share of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

\$8.0 million is reflected in Commission Recommendation #73.
Total MILCON 1391 project cost is \$48.7 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.339 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.539 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.144 million to include \$.070 million in FY 2008 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Shreveport
--Environmental Condition of Property
--Environmental Assessment
- b. OMS #8--Environmental Condition of Property
- c. Roberts--Environmental Condition of Property
- d. Bossier City--Environmental Condition of Property
- e. Baton Rouge
--Environmental Condition of Property
--Environmental Assessment

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 24 - RC Transformation in Maryland

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.210	0.000	0.000	0.000	0.000	14.210
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.071	0.000	0.000	0.000	0.000	0.000	0.071
Operation & Maintenance	0.000	1.887	0.000	0.537	0.014	0.000	2.438
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.180	0.000	0.000	0.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.071	16.097	0.000	0.717	0.014	0.000	16.899
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.071	16.097	0.000	0.717	0.014	0.000	16.899
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.071	16.097	0.000	0.717	0.014	0.000	16.899
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.105	0.108	0.110	0.113	0.436
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.028	0.029	0.030	0.030	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.133	0.137	0.140	0.143	0.553

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 24 - RC Transformation in Maryland

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.065	0.133	0.135	0.138	0.471
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.870	1.820	1.858	1.900	6.448
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.050	0.052	0.053	0.054	0.209
Recapitalization	0.000	0.000	0.023	0.024	0.024	0.025	0.096
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Grand Total Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	(20)	0	0	0	(20)
Net Implementation Costs							
Less Estimated Land Revenues:	0.071	16.097	(1.008)	(1.311)	(2.057)	(2.117)	9.675

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 24 - RC Transformation in Maryland

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/RC Transformation in Maryland - Commission Recommendation #24

Closure Package:

a. Close the Flair Memorial Armed Forces Reserve Center and its Organizational Maintenance Shop in Frederick, MD and relocate US Army Reserve and US Marine Corps Reserve units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Support Facility on Fort Detrick, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Detrick, MD	Armed Forces Reserve Ctr	2007	64931	\$14.210
Subtotal for FY 2007				\$14.210
TOTAL PROGRAM FOR FY 2006 - 2011				\$14.210

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.438 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.180 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.071 million in FY 2006 for document preparation for the Fair Memorial Environmental Condition of Property and NEPA - Environmental Assessment. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 25 - RC Transformation in Massachusetts

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	81.886	0.000	0.000	0.000	81.886
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.114	0.037	0.008	0.000	0.000	0.000	0.159
Operation & Maintenance	0.000	0.000	2.273	0.000	1.482	0.000	3.755
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.070	0.000	0.000	0.070
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.114	0.037	84.167	0.070	1.482	0.000	85.870
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.114	0.037	84.167	0.070	1.482	0.000	85.870
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.114	0.037	84.167	0.070	1.482	0.000	85.870
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.822	1.868	1.917	1.957	7.565
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.188	0.193	0.197	0.579
Total Recurring Costs (memo non-add):	0.000	0.000	1.822	2.057	2.110	2.154	8.143

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 25 - RC Transformation in Massachusetts

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.282	1.072	1.095	2.449
Recapitalization	0.000	0.000	0.670	0.687	0.706	0.720	2.783
BOS	0.000	0.000	0.000	0.076	0.464	0.474	1.014
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	1.417	1.444	1.484	4.345
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Grand Total Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.114	0.037	83.497	(2.392)	(2.204)	(3.773)	75.279

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 25 - RC Transformation in Massachusetts

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/RC Transformation in Massachusetts - Commission Recommendation #25

Closure/Realignment Package:

a. **Close the Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA,** and relocate units to a new Armed Forces Reserve Center in Ayer, MA; realign the Devens Reserve Forces Training Area, MA, by relocating the 323d Maintenance Facility, and the Regional Training Site Maintenance to a new Armed Forces Reserve Center complex in Ayer, MA; realign Ayer Area 3713 by relocating storage functions to a new Armed Forces Reserve Center complex in Ayer, MA. Realign the Marine Corps Reserve Center Ayer, MA, by relocating the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion to a new Armed Forces Reserve Center complex in Ayer, MA. The new Armed Forces Reserve Center complex shall have the capability to accommodate all Reserve units affected by this recommendation including Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA, if the Commonwealth of Massachusetts decides to relocate the National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ayer, MA	Armed Forces Reserve Ctr	2008	64845	\$81.886
Subtotal for FY 2008				\$81.886
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.886

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost is \$3.755 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.070 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.159 million to include \$.109 million in FY 2006 through FY 2008 for NEPA document preparation for Ayer Study (Environmental Condition of Property) and NEPA (Environmental Assessment). There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 26 - RC Transformation in Michigan

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	11.573	0.000	11.573
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.073	0.000	0.000	0.000	0.123
Operation & Maintenance	0.000	0.000	0.000	0.000	0.548	0.096	0.644
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.202	0.036	0.238
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	0.000	0.073	0.000	12.323	0.132	12.578
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	0.000	0.073	0.000	12.323	0.132	12.578
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.050	0.000	0.073	0.000	12.323	0.132	12.578
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.207	0.212	0.217	0.636
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.059	0.061	0.062	0.182
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.266	0.273	0.279	0.818

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 26 - RC Transformation in Michigan

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.069	0.141	0.144	0.354
Enlisted Salary	0.000	0.000	0.000	1.088	2.233	2.280	5.601
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.122	0.124	0.364
Recapitalization	0.000	0.000	0.056	0.057	0.059	0.060	0.232
BOS	0.000	0.000	0.000	0.078	0.081	0.082	0.241
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Grand Total Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
Net Implementation Costs	0.050	0.000	0.017	(1.410)	9.687	(2.558)	5.786
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 26 - RC Transformation in Michigan

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/RC Transformation in Michigan - Commission Recommendation #26

Closure Package:

a. Close the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI, and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Custer (Augusta), MI	Armed Forces Reserve Center	2010	64928	\$11.573
Subtotal for FY 2010				\$11.573
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.573

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment(systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.644 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.238 million. There is no Other requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.123 million in FY 2006 and FY 2008 for NEPA document preparation for Study - Environmental Condition of Property and NEPA - Environmental Assessment for Fort Custer. Total One-Time Cost is \$.123 million. There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 27 - RC Transformation in Minnesota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	8.443	14.924	0.000	0.000	0.000	23.367
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.404	0.000	0.295	0.000	0.699
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.196	0.212	0.000	0.000	0.408
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	8.443	15.524	0.212	0.295	0.000	24.524
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	8.443	15.524	0.212	0.295	0.000	24.524
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.050	8.443	15.524	0.212	0.295	0.000	24.524
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.231	0.493	0.504	1.228
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.013	0.064	0.066	0.143
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.244	0.557	0.570	1.371

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 27 - RC Transformation in Minnesota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.087	0.228	0.235	0.239	0.789
Recapitalization	0.000	0.000	0.039	0.105	0.107	0.109	0.360
BOS	0.000	0.000	0.000	0.083	0.085	0.087	0.255
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.157	0.161	0.164	0.482
Total Recurring Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Grand Total Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.050	8.443	15.398	(0.361)	(0.293)	(0.599)	22.639

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 27 - RC Transformation in Minnesota

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Minnesota/RC Transformation in Minnesota - Commission Recommendation #27

Closure Package:

a. Close US Army Reserve Center Faribault, MN and relocate units to a new Armed Forces Reserve Center at Faribault Industrial Park if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate units from the Faribault Minnesota Army National Guard Armory if the state decides to relocate those units.

b. Close US Army Reserve Center Cambridge, MN and relocate units to a new Armed Forces Reserve Center in Cambridge, MN, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Minnesota ARNG units from the Cambridge Army National Guard Armory if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cambridge, MN	Armed Forces Reserve Ctr	2007	64796	\$8.443
Subtotal for FY 2007				\$8.443
Faribault, MN	Armed Forces Reserve Ctr	2008	64770	\$14.924
Subtotal for FY 2008				\$14.924
TOTAL PROGRAM FOR FY 2006 - 2011				\$23.367

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.699 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.408 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies prior to construction and movement, spending \$.050 million in FY 2006 for document preparation for Environmental Condition of Property and Environmental Assessment for both Cambridge and Faribault. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 28 - RC Transformation in Missouri

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.859	0.000	6.600	0.000	34.459
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.094	0.000	0.000	0.000	0.119
Operation & Maintenance	0.000	0.000	0.000	0.063	1.503	0.910	2.476
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.369	0.125	0.034	0.528
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	27.953	0.432	8.228	0.944	37.582
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	27.953	0.432	8.228	0.944	37.582

One-Time Costs	
Funded Outside of the Account:	
Military Construction	0.000
Family Housing	0.000
Environmental	0.000
Operation & Maintenance	0.000
Other	0.000
Homeowners Assistance Program	0.000
Total One-Time Cost Outside of the Account:	0.000

Grand Total One-Time Implementation Costs	0.025	0.000	27.953	0.432	8.228	0.944	37.582
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.542	0.762	0.782	0.959	3.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.192	0.292	0.358	0.842
Total Recurring Costs (memo non-add):	0.000	0.000	0.542	0.954	1.074	1.316	3.886

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 28 - RC Transformation in Missouri

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.846	1.260
Enlisted Salary	0.000	0.000	0.000	0.000	2.775	5.666	8.441
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.534	0.839	0.857	2.230
Recapitalization	0.000	0.000	0.343	0.380	0.390	0.398	1.511
BOS	0.000	0.000	0.001	0.141	0.390	0.399	0.931
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.090	0.090
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Grand Total Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(67)	0	(67)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	27.609	(0.623)	3.420	(7.311)	23.119

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 28 - RC Transformation in Missouri

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/RC Transformation in Missouri - Commission Recommendation #28

Closure Package:

a. Close the United States Army Reserve Center in Greentop, MO, and relocate units to a new United States Army Reserve Center in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facility.

b. Close the Jefferson Barracks United States Army Reserve Center, and relocate units into a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Jefferson Barracks if the state of Missouri decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Jefferson Barracks, MO	Armed Forces Reserve Ctr	2008	64839	\$27.859
Subtotal for FY 2008				\$27.859
Kirksville, MO	Armed Forces Reserve Ctr	2010	64814	\$6.600
Subtotal for FY 2010				\$6.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$34.459

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.476 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.528 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.119 million in FY 2006 and FY 2008 to include \$.071 million in FY 2008 for NEPA document preparation for Environmental Assessments (Jefferson Barracks, Kirksville, and Greentop) and Record of Environmental Consideration (Jefferson Barracks). There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 29 - RC Transformation in Montana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	17.599	0.000	7.600	0.000	25.199
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.157	0.101	0.000	0.000	0.334
Operation & Maintenance	0.000	0.000	0.000	0.000	0.854	1.888	2.742
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.334	0.269	0.034	0.637
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	0.000	17.756	0.435	8.723	1.922	28.912
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	0.000	17.756	0.435	8.723	1.922	28.912
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.076	0.000	17.756	0.435	8.723	1.922	28.912
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.726	0.523	1.249
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.131	0.134	0.265
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.857	0.657	1.514

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 29 - RC Transformation in Montana

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.100	0.203	0.303
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.141	0.210
Enlisted Salary	0.000	0.000	0.000	0.000	0.591	1.208	1.799
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.516	0.529	0.542	1.587
Recapitalization	0.000	0.000	0.230	0.237	0.243	0.247	0.957
BOS	0.000	0.000	0.000	0.154	0.157	0.161	0.472
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Grand Total Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(14)	0	(14)
Net Implementation Costs							
Less Estimated Land Revenues:	0.076	0.000	17.526	(0.472)	7.034	(0.580)	23.584

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 29 - RC Transformation in Montana

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/RC Transformation in Montana
- Commission Recommendation #29

Closure Package:

a. Close Galt Hall Army Reserve Center in Great Falls, MT and relocate units to a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, MT.

b. Close Army Reserve Center Veuve Hall (building #26) and Area Maintenance Support Activity #75 on Fort Missoula, MT, and relocate units to a new Armed Forces Reserve Center in Missoula, MT, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Montana National Guard units from the Montana Army National Guard Armory in Missoula, MT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Missoula, MT	Armed Forces Reserve Center	2008	64857	\$17.599
Subtotal for FY 2008				\$17.599
Great Falls, MT	Armed Forces Reserve Center	2010	64485	\$7.600
Subtotal for FY 2010				\$7.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$25.199

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.742 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.637 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.334 million to include \$.180 million in FY 2008 and FY 2009 for NEPA document preparation and Environmental Assessments at Missoula, Galt Hall, Veuve Hall, and Malmstrom. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 30 - RC Transformation in Nebraska

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	15.060	0.000	10.587	17.200	0.000	42.847
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.123	0.000	0.000	0.000	0.318
Operation & Maintenance	0.000	0.000	0.229	0.116	0.597	0.761	1.703
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.083	0.206	0.214	0.073	0.576
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.195	15.060	0.435	10.909	18.011	0.834	45.444
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.195	15.060	0.435	10.909	18.011	0.834	45.444

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs	0.195	15.060	0.435	10.909	18.011	0.834	45.444
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.543	0.568	0.970	0.866	2.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.050	0.127	0.254	0.269	0.700
Total Recurring Costs (memo non-add):	0.000	0.000	0.593	0.696	1.224	1.135	3.648

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 30 - RC Transformation in Nebraska

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.202	0.414	0.493	1.109
Enlisted Salary	0.000	0.000	0.000	1.596	3.275	4.737	9.608
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.268	0.276	0.801	1.345
Recapitalization	0.000	0.000	0.000	0.139	0.142	0.365	0.646
BOS	0.000	0.000	0.000	0.068	0.070	0.156	0.294
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.048	0.050	0.051	0.148	0.296
Total Recurring Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Grand Total Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	(31)	(70)
Net Implementation Costs							
Less Estimated Land Revenues:	0.195	15.060	0.387	8.586	13.783	(5.865)	32.146

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 30 - RC Transformation in Nebraska

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Nebraska/RC Transformation in
Nebraska - Commission Recommendation #30

Closure Package:

a. Close the United States Army Reserve Center in Wymore, NE, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of Beatrice, NE, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, NE, Falls City, NE, and Troop C, 1-167th Cavalry in Beatrice, NE, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center in Columbus, NE, and relocate units to a new Armed Forces Reserve Center in Columbus, NE. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, NE, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Hastings, NE, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, NE, Crete, NE, and Hastings, NE, if the state decides to relocate those National Guard units.

d. Close the United States Army Reserve Center in Kearney, NE, and relocate units to a new Armed Forces Reserve Center in Kearney, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, NE, if the state decides to relocate those National Guard units.

e. Close the United States Army Reserve Center in McCook, NE, and relocate units to a new Armed Forces Reserve Center in McCook, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, NE, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Hastings, NE	Armed Forces Reserve Ctr	2007	64769	\$11.325
Kearney, NE	Armed Forces Reserve Ctr,Add/Alt	2007	64779	\$3.735
Subtotal for FY 2007				\$15.060
Beatrice, NE	Armed Forces Reserve Ctr	2009	64776	\$10.587
Subtotal for FY 2009				\$10.587
Columbus, NE	Armed Forces Reserve Ctr	2010	64778	\$9.300
McCook, NE	Armed Forces Reserve Ctr	2010	64775	\$7.900
Subtotal for FY 2010				\$17.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$42.847

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.703 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.576 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.318 million to include \$.173 million in FY 2006 and FY 2008 for NEPA document preparation for Environmental Assessments at Beatrice and McCook, and Environmental Condition of Property at Columbus and Hastings. There are no further environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 31 - RC Transformation in New Hampshire

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	7.000	0.000	7.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.127	0.208	0.000	0.360
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.558	0.558
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.123	0.000	0.000	0.123
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.000	0.250	7.208	0.558	8.041
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.000	0.250	7.208	0.558	8.041
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.025	0.000	0.000	0.250	7.208	0.558	8.041
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	1.498	1.537	1.569	4.604
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.498	1.537	1.569	4.604

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 31 - RC Transformation in New Hampshire

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.193	0.395	0.406	0.994
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	1.722	3.536	3.610	8.868
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.126	0.133	0.377
Recapitalization	0.000	0.000	0.000	0.057	0.059	0.061	0.177
BOS	0.000	0.000	0.000	0.029	0.031	0.032	0.092
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.568	0.582	0.595	1.745
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Grand Total Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	0	(39)
Net Implementation Costs	0.025	0.000	0.000	(2.505)	2.338	(4.423)	(4.565)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 31 - RC Transformation in New Hampshire

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Hampshire/RC Transformation in New Hampshire - Commission Recommendation #31

Closure Package:

a. **Close Paul Doble Army Reserve Center in Portsmouth, NH** and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities adjacent to Pease Air National Guard Base, NH, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC and complex will have the capability to accommodate New Hampshire National Guard units from the following New Hampshire ARNG Armories: Rochester, Portsmouth, Somersworth and Dover, NH, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Pease, NH	Armed Forces Reserve Ctr	2010	64919	\$7.000
Subtotal for FY 2010				\$7.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.558 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.123 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.360 million to include \$.304 million in FY 2009 and FY 2010 for NEPA document preparation at Paul Doble (Environmental Condition of Property and Environmental Assessment) and Pease Air NGB (Environmental Baseline Survey). There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 32 - RC Transformation in New Jersey

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	21.000	0.000	21.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.172	0.010	0.142	0.072	0.245	0.000	0.641
Operation & Maintenance	0.000	0.000	0.000	0.115	0.000	1.637	1.752
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.127	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.172	0.010	0.142	0.314	21.245	1.637	23.520
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.172	0.010	0.142	0.314	21.245	1.637	23.520
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.172	0.010	0.142	0.314	21.245	1.637	23.520
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.373	0.381	0.754
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.156	0.159	0.315
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.529	0.540	1.069

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 32 - RC Transformation in New Jersey

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.033	0.068	0.101
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.144	0.212
Enlisted Salary	0.000	0.000	0.000	0.000	1.501	3.135	4.636
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.252	0.257	0.509
Recapitalization	0.000	0.000	0.046	0.047	0.116	0.119	0.328
BOS	0.000	0.000	0.000	0.000	0.208	0.212	0.420
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Grand Total Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(34)	0	(34)
Net Implementation Costs							
Less Estimated Land Revenues:	0.172	0.010	0.096	0.267	19.067	(2.298)	17.314

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 32 - RC Transformation in New Jersey

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/RC Transformation in New Jersey - Commission Recommendation #32

Closure Package:

a. Close the Nelson Brittin Army Reserve Center in Camden, NJ, and relocate units to a new consolidated Armed Forces Reserve Center in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate units from the New Jersey ARNG Armory, Burlington, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camden, NJ	Armed Forces Reserve Center	2010	64507	\$21.000
Subtotal for FY 2010				\$21.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$21.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.752 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.127 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.641 million to include \$.430 million in FY 2006 through FY 2010 for NEPA document preparation—Environmental Assessment at Camden and Environmental Condition of Property at Brittin and Kilmer. There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 33 - RC Transformation in New Mexico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	26.512	0.000	0.000	0.000	0.000	26.512
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.095	0.000	0.000	0.000	0.007	0.000	0.102
Operation & Maintenance	0.000	0.240	0.000	0.964	0.015	0.000	1.219
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.014	0.000	0.218	0.000	0.000	0.232
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.095	26.766	0.000	1.182	0.022	0.000	28.065
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.095	26.766	0.000	1.182	0.022	0.000	28.065
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.095	26.766	0.000	1.182	0.022	0.000	28.065
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.403	0.413	0.424	0.433	1.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Total Recurring Costs (memo non-add):	0.000	0.000	0.454	0.466	0.478	0.488	1.886

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 33 - RC Transformation in New Mexico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.031	0.064	0.066	0.067	0.228
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.131	0.269	0.276	0.281	0.957
Enlisted Salary	0.000	0.000	1.426	2.926	3.002	3.065	10.419
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.248	0.254	0.261	0.266	1.029
Recapitalization	0.000	0.000	0.114	0.117	0.120	0.123	0.474
BOS	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Grand Total Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(17)	(18)	0	0	(35)
Net Implementation Costs							
Less Estimated Land Revenues:	0.095	26.766	(2.001)	(2.501)	(3.757)	(3.857)	14.745

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 33 - RC Transformation in New Mexico

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/RC Transformation in New Mexico - Commission Recommendation #33

Closure Package: Close the Jenkins Armed Forces Reserve Center located in Albuquerque, NM, and relocate the units into a new Armed Forces Reserve Center on Kirtland Air Force Base, NM.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kirtland AFB (Albuquerque), NM	Armed Forces Reserve Ctr	2007	64636	\$26.512
Subtotal for FY 2007				\$26.512
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.512

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.219 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.232 million. There is no Other requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.102 million to include \$.007 million in FY 2010 for NEPA document preparation at Jenkins (Environmental Condition of Property) and Kirtland (Environmental Assessment). There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	138.063
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.246	0.000	0.666
Operation & Maintenance	0.000	0.673	2.190	0.001	4.516	0.000	7.380
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.211	0.914	0.000	1.125
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	21.935	92.001	27.254	5.676	0.000	147.234
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.003	3.436	3.508	9.947

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 34 - RC Transformation in New York

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs	0.368	21.935	89.942	22.590	(0.373)	(7.562)	126.899
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 34 - RC Transformation in New York

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.259
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.259
Revenue from Land Sales	0.000
Appropriation Request	0.259

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York - Commission Recommendation #34

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburgh, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Stewart Newburgh, NY	Armed Forces Reserve Ctr	2007	64808	\$21.252

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$21.252
Farmingdale, NY	Armed Forces Reserve Ctr, Incr 1	2008	64838	\$65.000
Niagara Falls, NY	Armed Forces Reserve Ctr	2008	64583	\$24.811
Subtotal for FY 2008				\$89.811
Farmingdale, NY	Armed Forces Reserve Ctr, Incr 2	2009	67561	\$27.000
Subtotal for FY 2009				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$138.063

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$7.380 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$1.125 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.666 million to include \$.282 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. The FY 2012 budget estimate is \$.259 million.

- a. Amityville--Environmental Condition of Property
- b. Stewart
--Environmental Condition of Property
--Environmental Assessment
- c. Niagara
--Environmental Condition of Property
--Environmental Assessment
- d. Uniondale--Environmental Condition of Property
- e. Farmingdale--Environmental Assessment

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 35 - RC Transformation in North Carolina

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	17.500	0.000	17.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.100	0.000	0.100	0.000	0.276
Operation & Maintenance	0.000	0.000	0.000	0.260	0.825	0.043	1.128
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.147	0.147
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	0.000	0.100	0.260	18.425	0.190	19.051
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	0.000	0.100	0.260	18.425	0.190	19.051
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.076	0.000	0.100	0.260	18.425	0.190	19.051
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.230	0.397	0.573	0.585	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Total Recurring Costs (memo non-add):	0.000	0.000	0.230	0.477	0.655	0.668	2.030

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 35 - RC Transformation in North Carolina

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.141	0.346
Enlisted Salary	0.000	0.000	0.000	1.463	3.002	3.065	7.530
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.215	0.220	0.225	0.660
Recapitalization	0.000	0.000	0.044	0.097	0.100	0.101	0.342
BOS	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Grand Total Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Net Civilian Manpower Position Changes (+/-)	0	0	0	5	0	0	5
Net Military Manpower Position Changes (+/-)	0	0	0	(34)	0	0	(34)
Net Implementation Costs							
Less Estimated Land Revenues:	0.076	0.000	0.056	(1.662)	14.883	(3.425)	9.928

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 35 - RC Transformation in North Carolina

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina/RC Transformation in North Carolina - Commission Recommendation #35

Closure Package:

a. Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, NC, close the Rock Hill Armed Forces Reserve Center in Rock Hill, SC, close the Niven Armed Forces Reserve Center in Albermarle, NC, and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, NC, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Wilmington, NC	Armed Forces Reserve Center	2010	64732	\$17.500
Subtotal for FY 2010				\$17.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.128 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.147 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.276 million to include \$.176 million in FY 2008 through FY 2010 for NEPA documentation-- Environment Assessment at Wilmington and Environmental Condition of Property at Rhodes, Niven, and Rock Hill. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 36 - RC Transformation in North Dakota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	11.200	0.000	11.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.097	0.000	0.000	0.000	0.122
Operation & Maintenance	0.000	0.000	0.000	0.000	0.152	0.000	0.152
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.035	0.035
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.097	0.000	11.352	0.035	11.509
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.097	0.000	11.352	0.035	11.509
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.025	0.000	0.097	0.000	11.352	0.035	11.509
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.222	0.227	0.449
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.275	0.281	0.556

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 36 - RC Transformation in North Dakota

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.111	0.113	0.224
Recapitalization	0.000	0.000	0.000	0.000	0.051	0.054	0.105
BOS	0.000	0.000	0.000	0.000	0.070	0.072	0.142
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Grand Total Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	0.097	0.000	11.120	(0.204)	11.038

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 36 - RC Transformation in North Dakota

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Dakota/RC Transformation in North Dakota - Commission Recommendation #36

Closure Package:

a. Close 96th Regional Readiness Command David Johnson US Army Reserve Command in Fargo, ND, and relocate to a new Reserve Center on Hector Field Air National Guard Base.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fargo, ND	Armed Forces Reserve Center	2010	64774	\$11.200
Subtotal for FY 2010				\$11.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.152 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.035 million. There is no Other requirement for FY 2012.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.122 million to include \$.078 million in FY 2008 for NEPA document preparation--Record of Environmental Condition at David Johnson and Environmental Assessment at Hector Field. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 37 - RC Transformation in Ohio

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	44.122	68.018	0.000	0.000	112.140
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.281	0.000	0.000	0.000	0.000	0.000	0.281
Operation & Maintenance	0.000	0.000	0.000	0.000	2.413	0.000	2.413
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.326	1.545	0.000	1.871
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.281	0.000	44.122	68.344	3.958	0.000	116.705
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.281	0.000	44.122	68.344	3.958	0.000	116.705
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.281	0.000	44.122	68.344	3.958	0.000	116.705
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.807	3.173	3.418	3.490	12.888
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.628	0.811	0.873	0.892	3.203
Total Recurring Costs (memo non-add):	0.000	0.000	3.434	3.984	4.291	4.381	16.090

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 37 - RC Transformation in Ohio

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.102	0.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.274	0.775	1.049
Enlisted Salary	0.000	0.000	0.000	0.000	1.683	8.173	9.856
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.570	1.960	1.998	5.528
Recapitalization	0.000	0.000	0.782	0.866	0.887	0.906	3.441
BOS	0.000	0.000	0.000	0.702	0.776	0.791	2.269
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Grand Total Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(41)	(68)	(109)
Net Implementation Costs							
Less Estimated Land Revenues:	0.281	0.000	43.340	65.206	(1.622)	(12.745)	94.460

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 37 - RC Transformation in Ohio

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio/RC Transformation in Ohio - Commission Recommendation #37

Closure Package:

a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.

c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Columbus, OH	Armed Forces Reserve Center	2008	64726	\$28.441
Springfield, OH	Armed Forces Reserve Center	2008	64765	\$15.681
Subtotal for FY 2008				\$44.122
Columbus, OH	Armed Forces Reserve Center	2009	66363	\$51.166
Mansfield, OH	Armed Forces Reserve Center	2009	64780	\$16.852

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2009			\$68.018
TOTAL PROGRAM FOR FY 2006 - 2011			\$112.140

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.413 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$1.871 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.281 million to include \$.157 million in FY 2006 for NEPA documentation preparation-- Environmental Assessments at Springfield and Mansfield and Environmental Condition of Property at Scouten, Fort Hayes, Whitehall, Parrott, and Columbus. There are no further environmental requirements for this package.

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 38 - RC Transformation in Oklahoma

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	133.402	115.760	0.000	0.000	249.162
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.389	0.000	0.000	0.000	0.019	0.000	0.408
Operation & Maintenance	0.000	0.000	0.265	4.002	12.154	0.001	16.422
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.937	1.962	0.000	2.899
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.389	0.000	133.667	120.699	14.135	0.001	268.891
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.389	0.000	133.667	120.699	14.135	0.001	268.891

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.389	0.000	133.667	120.699	14.135	0.001	268.891
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	3.959	4.355	4.800	4.902	18.016
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.340	0.383	0.424	0.431	1.578
Total Recurring Costs (memo non-add):	0.000	0.000	4.299	4.738	5.223	5.333	19.593

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 38 - RC Transformation in Oklahoma

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.194	0.464	0.541	1.199
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.749	4.622	5.777	12.148
Enlisted Salary	0.000	0.000	0.000	2.305	7.233	10.052	19.590
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.479	3.510	4.044	4.221	14.254
Recapitalization	0.000	0.000	1.533	1.770	1.816	1.857	6.976
BOS	0.000	0.000	0.190	0.435	0.518	0.531	1.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
Total Recurring Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Grand Total Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	(2)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(70)	0	(148)
Net Implementation Costs							
Less Estimated Land Revenues:	0.389	0.000	129.465	110.736	(4.622)	(23.039)	212.930

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 38 - RC Transformation in Oklahoma

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma/RC Transformation in Oklahoma - Commission Recommendation #38

Closure Package:

a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and relocate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be co-located with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Field Maintenance Shop in Durant, OK; Oklahoma Army National Guard Readiness Centers in Atoka, Allen,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Hartshorne, Madill, McAlester and Tishomingo, OK; Oklahoma Army National Guard Readiness Center; and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and relocate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, Konawa, Wewoka, Oklahoma City (23rd Street); the 23d Street Field Maintenance Shop in Oklahoma City; the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK; and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

g. Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	Armed Forces Reserve Center	2008	64630	\$45.202
Norman, OK	Armed Forces Reserve Center	2008	64853	\$47.200
Oklahoma City, OK	Armed Forces Reserve Center	2008	64593	\$41.000
Subtotal for FY 2008				\$133.402
Broken Arrow, OK	Armed Forces Reserve Center	2009	*64634	\$54.900
McAlester, OK	Armed Forces Reserve Center	2009	64632	\$17.860
Muskogee, OK	Armed Forces Reserve Center	2009	64628	\$23.000
Vance AFB, OK	Armed Forces Reserve Center	2009	64640	\$20.000
Subtotal for FY 2009				\$115.760
TOTAL PROGRAM FOR FY 2006 - 2011				\$249.162

*Note: Broken Arrow AFRC is a joint MILCON project. Army share of \$54.9 million is reflected above. Navy transferred share of \$12.1 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$67 million.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$16.422 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$2.899 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.408 million to include \$.073 in FY 2006 and FY 2010 for NEPA documentation preparation at sites listed below. There are no further environmental requirements for this package.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

a. Environmental Assessments

Wichita Falls
Broken Arrow
Fort Sill
Smalley USARC
McAlester AAP
Norman Military Complex
Western Oklahoma City
Muskogee

b. Roush USARC--Record of Environmental Consideration

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 39 - RC Transformation in Oregon

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	65.214	0.000	0.000	65.214
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.106	0.000	0.000	0.000	0.108	0.000	0.214
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	3.155	3.155
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.224	0.000	0.000	0.224
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.106	0.000	0.000	65.438	0.108	3.155	68.807
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.106	0.000	0.000	65.438	0.108	3.155	68.807
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.106	0.000	0.000	65.438	0.108	3.155	68.807
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.684	0.726	0.741	2.151
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.110	0.117	0.119	0.346
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.794	0.842	0.860	2.497

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 39 - RC Transformation in Oregon

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.681	0.697	1.378
Recapitalization	0.000	0.000	0.000	0.000	0.240	0.246	0.486
BOS	0.000	0.000	0.000	0.000	0.125	0.127	0.252
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Grand Total Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.106	0.000	0.000	65.438	(0.938)	2.085	66.691
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 39 - RC Transformation in Oregon

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/RC Transformation in Oregon - Commission Recommendation #39

Closure Package:

a. Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Withycombe, OR	Armed Forces Reserve Center	2009	64843	\$65.214
Subtotal for FY 2009				\$65.214
TOTAL PROGRAM FOR FY 2006 - 2011				\$65.214

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.155 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.224 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment, recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.214 million to include \$.164 million in FY 2006 and 2010 for NEPA document preparation at Camp Withycombe (Record of Environmental Consideration) and at Sears Hall and Sharff Hall (both Environmental Condition of Property). There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.125	64.599	30.100	0.000	118.824
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	0.030	0.419	0.475	0.344	0.000	1.701
Operation & Maintenance	0.000	0.000	1.367	2.997	2.281	6.655	13.300
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.259	0.008	0.267
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.433	0.030	25.911	68.071	32.984	6.663	134.092
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.433	0.030	25.911	68.071	32.984	6.663	134.092
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.433	0.030	25.911	68.071	32.984	6.663	134.092
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	2.701	3.692	3.804	3.884	14.081
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.394	0.968	0.998	1.019	3.379
Total Recurring Costs (memo non-add):	0.000	0.000	3.095	4.660	4.802	4.903	17.460

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 40 - RC Transformation in Pennsylvania

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.322	0.995	1.353	2.670
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.403	1.240	1.692	3.335
Enlisted Salary	0.000	0.000	0.000	3.191	9.142	11.981	24.315
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.345	2.194	2.240	5.779
Recapitalization	0.000	0.000	0.861	0.983	1.005	1.028	3.877
BOS	0.000	0.000	0.000	0.705	1.077	1.090	2.872
Other:							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Grand Total Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Net Civilian Manpower Position Changes (+/-)	0	0	0	(10)	(10)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(63)	0	(141)
Net Implementation Costs							
Less Estimated Land Revenues:	0.433	0.030	25.050	60.840	17.043	(13.015)	90.381

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 40 - RC Transformation in Pennsylvania

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

Closure Package:

a. Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

b. Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

c. Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol, PA	Armed Forces Reserve Center	2008	64799	\$24.125
Subtotal for FY 2008				\$24.125
Lewisburg, PA	Armed Forces Reserve Center	2009	64644	\$19.039
Willow Grove, PA	Armed Forces Reserve Center	2009	64727	\$17.340
Scranton, PA	Armed Forces Reserve Center	2009	64782	\$28.220

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2009				\$64.599
Allentown, PA	Armed Forces Reserve Center	2010	64725	\$15.000
Williamsport, PA	Armed Forces Reserve Center	2010	64666	\$15.100
Subtotal for FY 2010				\$30.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$118.824

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$13.300 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.267 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.701 million to include \$.934 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

1. Environmental Condition of Property:

- a. Lewisburg
- b. Germantown Veterans Memorial
- c. Musselman Memorial
- d. Wilson Kramer
- e. Serrenti Memorial
- f. Philadelphia Memorial
- g. Wilkes-Barre
- h. Bloomsburg
- i. North Penn
- j. Reese
- k. Horsham
- l. Vernon McGarity
- m. Lycoming
- n. RC Pennsylvania

2. Environmental Assessment--Allentown

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 41 - RC Transformation in Puerto Rico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	81.435	0.000	0.000	81.435
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.194	0.000	0.260	0.000	0.000	0.000	0.454
Operation & Maintenance	0.000	0.000	0.000	2.677	1.100	11.566	15.343
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.325	0.000	0.325
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.194	0.000	0.260	84.112	1.425	11.566	97.557
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.194	0.000	0.260	84.112	1.425	11.566	97.557
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.194	0.000	0.260	84.112	1.425	11.566	97.557
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.167	2.233	3.401
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.485	0.627
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.310	2.718	4.028

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 41 - RC Transformation in Puerto Rico

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.034	0.034
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	5.945	5.945
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.486	0.710	1.196
Recapitalization	0.000	0.000	0.000	0.000	0.244	0.249	0.493
BOS	0.000	0.000	0.000	0.000	0.200	0.206	0.405
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Grand Total Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(104)	(104)
Net Implementation Costs							
Less Estimated Land Revenues:	0.194	0.000	0.260	84.112	0.496	4.283	89.345

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 41 - RC Transformation in Puerto Rico

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/RC Transformation in Puerto Rico - Commission Recommendation #41

Closure/Realignment Package:

a. Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, PR, and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, PR, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, PR. **Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, PR. The new AFRC on Fort Buchanan, PR, shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, PR, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, PR, shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, PR, if Puerto Rico decides to relocate those National Guard units.

b. Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, PR.

c. Realign United States Army Reserve Center Ramey, Aguadilla, PR, by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, PR, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez if Puerto Rico decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft Buchanan,	Armed Forces Reserve	2009	64336	

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

PR	Center			\$18.851
Ft Allen, PR	Armed Forces Reserve Center	2009	64337	\$16.214
Ceiba, PR	Armed Forces Reserve Center	2009	64382	\$24.566
Mayaguez, PR	Armed Forces Reserve Center	2009	64592	\$21.804
Subtotal for FY 2009				\$81.435
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.435

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$15.343 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.325 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.454 million to include \$.405 million in FY 2006 and FY 2008 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Environmental Baseline Survey--Mayaguez
- b. Environmental Assessment
 - Ceiba
 - Ft. Buchanan
 - Ft. Allen
- c. Environmental Condition of Property--1LT Lavergne

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 42 - RC Transformation in Rhode Island

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	17.500	0.000	17.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.076	0.002	0.302	0.181	0.636
Operation & Maintenance	0.000	0.000	0.000	0.000	1.257	0.882	2.139
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.081	0.081
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.075	0.000	0.076	0.002	19.059	1.144	20.356
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.075	0.000	0.076	0.002	19.059	1.144	20.356
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.075	0.000	0.076	0.002	19.059	1.144	20.356
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.297	0.305	0.312	0.319	1.233
Total Recurring Costs (memo non-add):	0.000	0.000	1.116	1.145	1.173	1.198	4.632

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 42 - RC Transformation in Rhode Island

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.133	0.271	0.403
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	1.517	3.099	4.616
Enlisted Salary	0.000	0.000	0.000	0.000	1.000	2.044	3.044
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.307	0.313	0.620
Recapitalization	0.000	0.000	0.134	0.138	0.141	0.144	0.558
BOS	0.000	0.000	0.000	0.000	0.316	0.322	0.638
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.162	0.166	0.170	0.174	0.672
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Grand Total Savings	0.000	0.000	0.296	0.304	3.584	6.368	10.552
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
Net Implementation Costs							
Less Estimated Land Revenues:	0.075	0.000	(0.220)	(0.302)	15.475	(5.224)	9.804

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 42 - RC Transformation in Rhode Island

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Rhode Island/RC Transformation in Rhode Island - Commission Recommendation #42

Closure Package:

a. Close the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bristol, RI	Armed Forces Reserve Center	2010	65075	\$17.500
Subtotal for FY 2010				\$17.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.139 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.081 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.283 million in FY 2008 and FY 2010. Total One-Time Cost is \$.636 million. There are no further environmental requirements for this package.

a. Bristol--Environmental Condition of Property

b. Providence

--Environmental Condition of Property

--Environmental Assessment.

c. Warwick USARC

--Environmental Condition of Property

--Environmental Assessment

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 43 - RC Transformation in Tennessee

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	13.100	14.839	0.000	27.939
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.190	0.053	0.065	0.083	0.099	0.000	0.490
Operation & Maintenance	0.000	0.000	0.000	0.000	1.157	1.017	2.174
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.414	0.024	0.438
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.190	0.053	0.065	13.183	16.509	1.041	31.041
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.190	0.053	0.065	13.183	16.509	1.041	31.041

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs	0.190	0.053	0.065	13.183	16.509	1.041	31.041
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.567	0.952	0.972	2.491
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.073	0.074	0.147
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.567	1.025	1.046	2.638

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 43 - RC Transformation in Tennessee

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.068	0.068
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.070	0.070
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.347	1.347
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.250	0.250
Sustainment	0.000	0.000	0.021	0.162	0.359	0.269	0.811
Recapitalization	0.000	0.000	0.022	0.088	0.135	0.194	0.438
BOS	0.000	0.000	0.000	0.026	0.026	0.159	0.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.068	0.070	0.071	0.208
Total Recurring Savings	0.000	0.000	0.043	0.344	0.589	2.427	3.404
Grand Total Savings	0.000	0.000	0.043	0.344	0.589	2.427	3.404
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(30)	(30)
Net Implementation Costs							
Less Estimated Land Revenues:	0.190	0.053	0.022	12.839	15.920	(1.386)	27.637

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 43 - RC Transformation in Tennessee

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Tennessee/RC Transformation in Tennessee - Commission Recommendation #43

Closure Package:

a. Close the Guerry United States Army Reserve Center, Chattanooga, TN, and Bonney Oaks United States Army Reserve Center, Chattanooga, TN, and relocate units into a new Armed Forces Reserve Center (AFRC) on Volunteer Army Ammunition Plant, Chattanooga, TN.

b. Close the Kingsport Armed Forces Reserve Center (AFRC), the Kingsport Organizational Maintenance Shop (OMS), and the Army Maintenance Support Activity (AMSA), Kingsport, TN, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Shop on Holston Army Ammunition Plant, Kingsport, TN. The new AFRC shall have the capability to accommodate Tennessee National Guard units from the Kingsport Armed Forces Reserve Center, Kingsport, TN, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center outside of Fort Campbell (located in Clarksville, TN), KY, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, KY. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, TN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kingsport, TN	Armed Forces Reserve Center	2009	64842	\$13.100
Subtotal for FY 2009				\$13.100
Fort Campbell, KY	Armed Forces Reserve Center	2010	64328	\$5.939

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Chattanooga, TN	Armed Forces Reserve Center	2010	64729	\$8.900
Subtotal for FY 2010				\$14.839
TOTAL PROGRAM FOR FY 2006 - 2011				\$27.939

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.174 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.438 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.490 million to include \$.386 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Guerry USARC--Environmental Condition of Property

- b. Fort Campbell
 - Environmental Baseline Survey
 - Environmental Assessment

- c. Chattanooga AFRC
 - Environmental Baseline Survey
 - Environmental Assessment.

- d. Kingsport AFRC
 - Environmental Baseline Survey
 - Environmental Assessment.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 44 - RC Transformation in Texas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	89.403	117.800	139.408	76.892	0.000	423.503
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.730	0.067	0.769	0.024	0.152	0.000	1.742
Operation & Maintenance	0.000	4.254	2.788	7.017	6.749	2.943	23.751
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.166	1.847	0.999	0.508	3.520
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.730	93.724	121.523	148.296	84.792	3.451	452.516
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.730	93.724	121.523	148.296	84.792	3.451	452.516
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.730	93.724	121.523	148.296	84.792	3.451	452.516
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	5.463	7.876	9.581	9.784	32.704
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.326	0.430	0.549	0.561	1.865
Total Recurring Costs (memo non-add):	0.000	0.000	5.789	8.306	10.130	10.344	34.570

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 44 - RC Transformation in Texas

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.523	3.110	4.633
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.143	3.035	5.072	9.250
Enlisted Salary	0.000	0.000	0.000	5.408	17.242	32.883	55.533
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.298	3.018	3.988	4.971	13.274
Recapitalization	0.000	0.100	1.520	2.270	2.424	2.471	8.785
BOS	0.000	0.000	0.303	0.485	0.673	0.824	2.285
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.387	0.396	0.783
Total Recurring Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Grand Total Savings	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	(139)	(145)	(106)	(390)
Net Implementation Costs							
Less Estimated Land Revenues:	0.730	93.624	118.403	135.971	55.520	(46.276)	357.972

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 44 - RC Transformation in Texas

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/RC Transformation in Texas - Commission Recommendation #44

Closure Package:

a. Close the Tharp United States Army Reserve Center, Amarillo, TX, and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center, Brownsville, TX, and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center, Boswell, TX, and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

d. Close the Grimes United States Army Reserve Center, Abilene, TX, and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

f. Close the Herzog United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

g. Close the United States Army Reserve Center, Pasadena, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX, and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Close the Miller United States Army Reserve Center, Huntsville, TX, and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

j. Close the Muchert United States Army Reserve Center, Dallas, TX, and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

k. Close the United States Army Reserve Center, Lufkin, TX, and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

l. Close the United States Army Reserve Center, Alice, TX, and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX, and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

n. Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

o. Close the United States Army Reserve Center, San Marcos, TX, and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX, and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

q. Close the United States Army Reserve Center, Tyler, TX, and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Bullis, TX	Armed Forces Reserve Center	2007	64463	\$39.320
Grand Prairie, TX	Armed Forces Reserve Center	2007	64505	\$31.085

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Seagoville, TX	Armed Forces Reserve Center	2007	64480	\$18.998
Subtotal for FY 2007				\$89.403
East Houston, TX	Armed Forces Reserve Center	2008	64500	\$36.000
Fort Bliss, TX	Armed Forces Reserve Center	2008	64913	\$49.900
Northwest Houston, TX	Armed Forces Reserve Center	2008	64855	\$31.900
Subtotal for FY 2008				\$117.800
Amarillo, TX	Armed Forces Reserve Center	2009	64386	\$16.047
Dyess AFB, TX	Armed Forces Reserve Center	2009	64854	\$24.356
Lewisville (Dallas), TX	Armed Forces Reserve Center	2009	64467	\$18.793
Round Rock (Austin), TX	Armed Forces Reserve Center	2009	64526	\$28.016
San Marcos, TX	Armed Forces Reserve Center	2009	64469	\$27.796
Tyler, TX	Armed Forces Reserve Center	2009	64476	\$24.400
Subtotal for FY 2009				\$139.408
Brownsville, TX	Armed Forces Reserve Center	2010	64453	\$13.692
Huntsville, TX	Armed Forces Reserve Center	2010	64464	\$16.000
Kingsville, TX	Armed Forces Reserve Center	2010	64465	\$17.500
Lufkin, TX	Armed Forces Reserve Center	2010	64468	\$15.500
Red River, TX	Armed Forces Reserve Center	2010	64475	\$14.200
Subtotal for FY 2010				\$76.892
TOTAL PROGRAM FOR FY 2006 - 2011				\$423.503

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$23.751 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$3.520 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.742 million to include \$1.081 in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Grand Prairie--Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- b. Kingsville
 - Environmental Condition of Property
 - Environmental Assessment

- c. Marshall USARC
 - Environmental Condition of Property
 - Environmental Assessment

- d. Muchert USARC
 - Environmental Condition of Property
 - Environmental Assessment

- e. USARC Alice
 - Environmental Condition of Property
 - Environmental Assessment

- f. Red River AD--Environmental Assessment

- g. Seagoville--Environmental Assessment

- h. Amarillo
 - Environmental Baseline Survey
 - Environmental Assessment

- i. Blucher Tharp
 - Environmental Condition of Property
 - Environmental Assessment

- j. Boswell Street USARC
 - Environmental Condition of Property
 - Environmental Assessment

- k. Brownsville
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment

- l. Callaghan Road USARC
 - Environmental Condition of Property
 - Environmental Assessment

- m. Roque Segura USARC
 - Environmental Condition of Property
 - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- n. Benavidez USARC
 - Environmental Condition of Property
 - Environmental Assessment

- o. USARC #3 Fort Bliss
 - Environmental Condition of Property
 - Record of Environmental Consideration
 - Environmental Assessment

- p. McGregor Range USARC
 - Environmental Condition of Property
 - Environmental Assessment

- q. Camp Bullis--Environmental Assessment

- r. USARC Pasadena
 - Environmental Condition of Property
 - Environmental Assessment

- s. Herzog USARC
 - Environmental Condition of Property
 - Environmental Assessment

- t. Grimes
 - Environmental Condition of Property
 - Environmental Assessment

- u. Guillot Memorial
 - Environmental Condition of Property
 - Environmental Assessment

- v. Houston USARC
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

- w. Huntsville
 - Environmental Assessment
 - Environmental Assessment

- x. Miller USARC
 - Environmental Condition of Property
 - Environmental Assessment

- y. Lewisville
 - Environmental Baseline Survey
 - Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

z. Lufkin

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

aa. Round Rock

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

bb. San Marcos

- Environmental Baseline Survey
- Environmental Condition of Property
- Record of Environmental Consideration
- Environmental Assessment.

cc. Hanby-Hayden USARC

- Environmental Condition of Property
- Environmental Assessment

dd. Tyler

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 45 - RC Transformation in Vermont

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	19.477	22.950	0.000	42.427
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.064	0.142	0.283	0.225	0.000	0.814
Operation & Maintenance	0.000	0.000	0.000	0.846	0.814	1.577	3.237
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.180	0.000	0.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.100	0.064	0.142	20.606	24.169	1.577	46.658
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.100	0.064	0.142	20.606	24.169	1.577	46.658
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.100	0.064	0.142	20.606	24.169	1.577	46.658
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.764	1.029	1.609	3.402
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.231	0.271	0.502
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.764	1.260	1.880	3.904

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 45 - RC Transformation in Vermont

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.188	0.194	0.426	0.808
Recapitalization	0.000	0.000	0.059	0.131	0.164	0.169	0.523
BOS	0.000	0.000	0.000	0.212	0.218	0.243	0.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	2.070	2.114	4.184
Miscellaneous	0.000	0.000	0.000	0.000	0.194	0.198	0.392
Total Recurring Savings	0.000	0.000	0.059	0.531	2.840	3.150	6.580
Grand Total Savings	0.000	0.000	0.059	0.531	2.840	3.150	6.580
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.100	0.064	0.083	20.075	21.329	(1.573)	40.078

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 45 - RC Transformation in Vermont

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Vermont/RC Transformation in Vermont
- Commission Recommendation #45

Closure Package:

a. Close Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, and Berlin Army Reserve Center, Berlin, VT, and relocate all units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Vermont Army National Guard Armories in Ludlow, North Springfield and Windsor, VT, if the state decides to relocate those National Guard units.

b. Close Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT; close Army Reserve Army Maintenance Support Activity, Rutland, VT, and relocate all units to a new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and Maintenance Activity shall have the ability to accommodate units from the following facility: Vermont Army National Guard Armory Rutland, VT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rutland, VT	Armed Forces Reserve Center	2009	64824	\$0.050
White River Junction, VT	Armed Forces Reserve Center	2009	64812	\$19.427
Subtotal for FY 2009				\$19.477
Rutland, VT	Armed Forces Reserve Center	2010	64824	\$22.950

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010				\$22.950
TOTAL PROGRAM FOR FY 2006 - 2011				\$42.427

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.237 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.180 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.814 million to include \$.596 million in FY 2007 through FY 2010 for NEPA document preparation at RC White River (Environmental Assessment) and RC Rutland (Environmental Condition of Property and Environmental Assessment). There are no further environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 46 - RC Transformation in Washington

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	29.913	18.784	19.983	0.000	0.000	68.680
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.025	0.308	0.000	0.435	0.000	0.980
Operation & Maintenance	0.000	2.022	0.600	1.421	0.512	0.040	4.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.368	0.348	0.000	0.716
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.212	31.960	19.692	21.772	1.295	0.040	74.971
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.212	31.960	19.692	21.772	1.295	0.040	74.971
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.212	31.960	19.692	21.772	1.295	0.040	74.971
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.034	1.060	1.456	1.487	5.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.185	0.189	0.252	0.257	0.883
Total Recurring Costs (memo non-add):	0.000	0.000	1.219	1.250	1.708	1.744	5.920

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 46 - RC Transformation in Washington

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.705	0.910
Enlisted Salary	0.000	0.000	0.000	1.640	3.370	8.360	13.370
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.628	0.842	0.858	1.114	3.442
Recapitalization	0.000	0.000	0.355	0.388	0.396	0.512	1.651
BOS	0.000	0.000	0.240	0.304	0.310	0.370	1.224
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.001	0.001	0.000	0.000	0.002
Total Recurring Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Grand Total Savings	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(38)	0	(57)	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.212	31.960	18.468	18.530	(3.776)	(11.021)	54.372

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 46 - RC Transformation in Washington

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/RC Transformation in Washington - Commission Recommendation #46

Closure/Realignment Package:

a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA, and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

b. Close Wagenaar Army Reserve Center Pasco, WA, and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

c. Realign Pendleton Army Reserve Center on Yakima Training Center by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

d. Close the Oswald United States Army Reserve Center, Everett, WA, and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fairchild AFB, WA	Armed Forces Reserve Center	2007	64594	\$29.913

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2007				\$29.913
Yakima, WA	Armed Forces Reserve Center	2008	64528	\$18.784
Subtotal for FY 2008				\$18.784
Everett, WA	Armed Forces Reserve Center	2009	64516	\$19.983
Subtotal for FY 2009				\$19.983
TOTAL PROGRAM FOR FY 2006 - 2011				\$68.680

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$4.595 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.716 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.980 million to include \$.578 million in FY 2006 through FY 2010 and for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

- a. Everett AFRC
 - Environmental Baseline Survey
 - Environmental Assessment.
- b. MAJ David Oswald USARC--Environmental Condition of Property
- c. PFC Wagenaar USARC--Environmental Condition of Property
- d. PFC Joe Mann USARC/AMSA 80--Environmental Condition of Property
- e. 1LT Walker USARC--Environmental Condition of Property
- f. Fairchild AFRC--Environmental Assessment
- g. Yakima Training Center--Environmental Assessment

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 47 - RC Transformation in West Virginia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	62.540	0.000	62.540
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	2.024	2.024
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.163	0.000	0.000	0.163
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	0.000	0.000	0.163	62.540	2.024	64.777
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	0.000	0.000	0.163	62.540	2.024	64.777
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.050	0.000	0.000	0.163	62.540	2.024	64.777
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.235	0.759	1.106	2.100
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.040	0.097	0.126	0.263
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.275	0.856	1.232	2.363

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 47 - RC Transformation in West Virginia

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.493	0.493
Enlisted Salary	0.000	0.000	0.000	0.044	0.091	3.855	3.989
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.134	0.434	0.631	1.198
Recapitalization	0.000	0.000	0.000	0.141	0.253	0.314	0.707
BOS	0.000	0.000	0.000	0.000	0.041	0.079	0.120
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Grand Total Savings	0.000	0.000	0.000	0.319	0.818	5.371	6.507
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(1)	0	(88)	(89)
Net Implementation Costs							
Less Estimated Land Revenues:	0.050	0.000	0.000	(0.156)	61.722	(3.347)	58.270

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 47 - RC Transformation in West Virginia

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/West Virginia/RC Transformation in West Virginia - Commission Recommendation #47

Closure Package:

a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV, and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV, and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Elkins, WV	Armed Forces Reserve Center	2010	64772	\$22.000
Fairmont, WV	Armed Forces Reserve Center	2010	64771	\$21.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Spencer-Ripley, WV	Armed Forces Reserve Center	2010	64851	\$19.540
Subtotal for FY 2010				\$62.540
TOTAL PROGRAM FOR FY 2006 - 2011				\$62.540

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.024 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.163 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

a. 1LT Harry Colburn USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Elkins USARC: Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.

c. SSG Roy Kuhl USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

d. MAJ Elbert Bias USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

e. Ripley AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

f. Fairmont AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	15.482	0.000	0.000	15.482
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.000	0.000	0.000	0.000	0.100
Operation & Maintenance	0.000	0.000	0.000	0.000	0.008	0.016	0.024
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.390	0.000	0.000	0.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.100	0.000	0.000	15.872	0.008	0.016	15.996
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.100	0.000	0.000	15.872	0.008	0.016	15.996
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.100	0.000	0.000	15.482	0.008	0.016	15.606
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.279	0.429	0.438	1.146
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.051	0.078	0.080	0.209
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.330	0.507	0.518	1.355

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 48 - RC Transformation in Wisconsin

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.033	0.069	0.072	0.174
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.759	1.550	1.597	3.906
Enlisted Salary	0.000	0.000	0.000	5.140	10.497	10.812	26.449
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.200	0.205	0.209	0.614
Recapitalization	0.000	0.086	0.090	0.092	0.095	0.097	0.460
BOS	0.000	0.000	0.000	0.066	0.069	0.070	0.205
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Grand Total Savings	0.000	0.086	0.090	6.290	12.485	12.857	31.808
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(124)	0	0	(124)
Net Implementation Costs							
Less Estimated Land Revenues:	0.100	(0.086)	(0.090)	9.192	(12.477)	(12.841)	(16.202)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 48 - RC Transformation in Wisconsin

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wisconsin/RC Transformation in Wisconsin - Commission Recommendation #48

Closure Package:

a. Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI, and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Madison, WI	Armed Forces Reserve Center	2009	*64898	\$15.482
Subtotal for FY 2009				\$15.482
TOTAL PROGRAM FOR FY 2006 - 2011				\$15.482

*Note: Madison AFRC is a joint MILCON project. Army share of \$15.482 million is reflected above. Navy transferred share of \$10.648 million is reflected in Commission Recommendation #73.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Cost is \$.024 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.390 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.100 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

a. G.F. O'Connell Memorial USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: NEPA - Environmental Assessment.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 49 - RC Transformation in Wyoming

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	38.583	32.500	0.000	0.000	0.000	71.083
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.097	0.000	0.000	0.000	0.000	0.000	0.097
Operation & Maintenance	0.000	0.000	0.000	0.000	0.600	0.000	0.600
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.727	0.753	0.000	1.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.097	38.583	32.500	0.727	1.353	0.000	73.260
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.097	38.583	32.500	0.727	1.353	0.000	73.260
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						
Grand Total One-Time Implementation Costs	0.097	38.583	32.500	0.727	1.353	0.000	73.260
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	1.442	1.480	1.511	4.433
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.603	0.618	0.631	1.852
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.045	2.098	2.142	6.285

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 49 - RC Transformation in Wyoming

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000						
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.807	1.104	1.127	3.039
Enlisted Salary	0.000	0.000	0.000	2.349	3.093	3.158	8.600
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.295	0.390	0.401	0.409	1.495
Recapitalization	0.000	0.000	0.113	0.235	0.241	0.246	0.835
BOS	0.000	0.000	0.505	0.733	0.752	0.768	2.758
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.324	1.358	1.387	4.069
Total Recurring Savings	0.000	0.000	0.913	5.838	6.949	7.095	20.795
Grand Total Savings	0.000	0.000	0.913	5.838	6.949	7.095	20.795
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(42)	0	0	(42)
Net Implementation Costs							
Less Estimated Land Revenues:	0.097	38.583	31.587	(5.111)	(5.596)	(7.095)	52.465

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 49 - RC Transformation in Wyoming

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Wyoming/Reserve Component Transformation in Wyoming - Commission Recommendation #49

Closure Package:

a. Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cheyenne, WY	Army Aviation Support Facility	2007	64826	\$38.583
Subtotal for FY 2007				\$38.583
Cheyenne, WY	Armed Forces Reserve Center	2008	64822	\$32.500
Subtotal for FY 2008				\$32.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$71.083

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Total One-Time Cost is \$.600 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$1.480 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted environmental studies prior to construction and movement, spending \$.097 million in FY 2006 for Environmental Assessment at Cheyenne. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 50 - Single Drill Sergeant School

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.301	0.000	0.000	0.000	24.301
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.099	0.000	0.000	0.000	0.000	0.000	0.099
Operation & Maintenance	0.000	0.000	0.000	2.526	0.000	0.000	2.526
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.266	0.000	0.000	0.266
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.099	0.000	24.301	2.792	0.000	0.000	27.192
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.099	0.000	24.301	2.792	0.000	0.000	27.192

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000						

Grand Total One-Time Implementation Costs

	0.099	0.000	24.301	2.792	0.000	0.000	27.192
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	1.937	2.184	4.121
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.937	2.184	4.121

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 50 - Single Drill Sergeant School

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.134	0.268	0.402
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	1.614	3.423	5.037
Housing Allowance	0.000	0.000	0.000	0.000	0.418	0.433	0.851
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.594	0.601	1.195
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	2.760	4.725	7.485
Grand Total Savings	0.000	0.000	0.000	0.000	2.820	4.725	7.545
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	7	0	7
Net Military Manpower Position Changes (+/-)	0	0	0	0	(32)	0	(32)
Net Implementation Costs	0.099	0.000	24.301	2.792	(2.820)	(4.725)	19.647
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 50 - Single Drill Sergeant School

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Missouri, South Carolina/Single Drill Sergeant School - Commission Recommendation #50

Realignment Package:

a. **Realign Fort Benning, GA, and Fort Leonard Wood, MO,** by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Drill Sergeant School	2008	65627	\$24.301
Subtotal for FY 2008				\$24.301
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.301

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.526 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.266

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations support, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowance and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement, spending \$.099 million in FY 2006 for NEPA - Environmental Assessment at Fort Jackson. There are no further environmental requirements for this package.