

# DEPARTMENT OF THE ARMY

*Fiscal Year (FY) 2010 Supplemental Request and  
FY 2011 Overseas Contingency Operations (OCO) Request*



**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

**JUSTIFICATION BOOK**

**FEBRUARY 2010**



**ARMY NATIONAL GUARD**  
**Contingency Operations: Operation Enduring Freedom/Operation Iraqi Freedom**  
**Operation and Maintenance, Army National Guard**

**I. Description of Operations Financed:**

**A.** Operation Iraqi Freedom (OIF). The Army National Guard supports Operation Iraqi Freedom with Soldiers performing various combat, combat support and combat service support missions throughout the CENTCOM area of operation. Of the total request, 49% supports OIF.

**B.** Operation Enduring Freedom (OEF). The Army National Guard is currently supporting Operation Enduring Freedom with Soldiers performing various combat, combat support and combat service support missions throughout Afghanistan and the Horn of Africa. Of the total request, 51% supports OEF.

**II. Financial Summary (\$ in Thousands)**

<b>Sub-Activity Group</b>	<b>Sub Activity Group Name</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010* Total</b>	<b>FY 2011 Total</b>
111	Maneuver Unit	\$7	\$0	\$0	\$0	\$0
116	Aviation Assets	\$40,266	\$0	\$0	\$0	\$0
121	Force Readiness Operations Support	\$440	\$0	\$0	\$0	\$0
131	Base Operations Support	\$158	\$0	\$0	\$0	\$0
135	Miscellaneous Activities	\$471,169	\$321,646	\$142,464	\$464,110	\$544,349
Multiple	FY 10 Baseline Fuel Rate Increase	\$0	\$0	\$29,370	\$29,370	\$0
<b>Grand Total</b>		<b>\$512,000</b>	<b>\$321,646</b>	<b>\$171,834</b>	<b>\$493,480</b>	<b>\$544,349</b>

\*Beginning in FY10, OCO OMNG realigns from base SAGs to SAG 135.

**Budget Activity: 1 – Operating Forces  
Activity Group: 13 – Land Forces Readiness Support  
Sub Activity group: 135 – Additional Activities**

<b>Cost Breakdown Structure (CBS)</b>	<b>Personnel</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted*</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total*</b>	<b>FY 2011 Request</b>
<b>Category</b>	<b>1.0</b>	<b>\$5,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,720</b>
<b>Subcategory: 1.2.1</b>	<b>Civilian Premium Pay</b>	\$4,569	\$0	\$0	\$0	\$0
<b>Subcategory: 1.2.2</b>	<b>Civilian Temporary Hires</b>	\$665	\$0	\$0	\$0	\$33,720

\* In FY 2010 Military Technicians are reflected in CBS 2.5. Current year execution will be captured in CBS 1.2.

**Military Technicians (\$33,720)**

Funding will provide for the anticipated additional FTE military technicians to support maintenance, training, and administration of Brigade Combat Teams (BCT) supporting OEF/OIF. Funding will bring the impacted BCTs to 100% of their validated full time support personnel requirements, enabling complete unit readiness.

<b>Cost Breakdown Structure (CBS)</b>	<b>Personnel Support</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted*</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total*</b>	<b>FY 2011 Request</b>
<b>Category</b>	<b>2.0</b>	<b>\$15,635</b>	<b>\$74,258</b>	<b>\$0</b>	<b>\$74,258</b>	<b>\$46,441</b>
<b>Subcategory: 2.1</b>	<b>Temporary Duty</b>	\$5,065	\$0	\$0	\$0	\$0
<b>Subcategory: 2.2</b>	<b>Clothing &amp; Other Personnel Equip &amp; Sup</b>	\$3,574	\$0	\$0	\$0	\$0
<b>Subcategory: 2.3</b>	<b>Medical Support/Health Services</b>	\$4,189	\$35,693	\$0	\$35,693	\$17,981
<b>Subcategory: 2.5</b>	<b>Other Personnel Support</b>	\$2,790	\$38,565	\$0	\$38,565	\$28,460
<b>Subcategory: 2.6</b>	<b>Rest &amp; Recreation</b>	\$17	\$0	\$0	\$0	\$0

\* In FY 2010 Military Technicians are reflected in CBS 2.5. Current year execution will be captured in CBS 1.2.

**Immunizations and Medical CST (\$1,395)**

To provide mandated non-standard immunizations to be administered to Soldiers' deploying in support of OIF/OEF. Program protects Soldiers from known medical conditions that are prevalent in the regions of their mobilization destination. AR 40-501 mandates requirements for inoculation of known viruses in OCONUS theaters. Soldiers must receive and have recorded all vaccinations required as a mobilization requirement. To provide medical surveillance (i.e., Pre-placement/Baseline exams) for approximately 100 full-time support Title 32 AGR CST members IAW DoD I 6055.1 Occupational Health Surveillance, AR 40-5, Preventive Medicine and AR 40-501, Standards of Medical Fitness requirements. Electronically collect, track and analyze required health surveillance data utilizing AERO program to order and track required exams through Federal Medical Facilities. Modifications and improvements to the AERO Program need to be sustained to enhance CST medical surveillance in the ARNG.

**Medical Requirements/Physical Health Assessments (\$16,586)**

To provide statutory Individual Medical Requirements; Physical Health Assessments (PHA) to each deploying Soldier to examine the Soldier for any Physical, Dental or Mental Wellness issue. Funds are used to pay for contracted physical assessments to ensure required medical and dental programs are provided to meet all the medical and dental standards for mobilization eligibility.

**Yellow Ribbon Programs (\$28,460)**

Funding is required due to the integration of Family Support, Family Assistance, and Family Readiness and it is the ARNG's intent to provide our military members and their Families with a support structure that insures a `continuum of care', with specific emphasis in the Yellow Ribbon Program. Funding is required in order to fully meet the needs of deploying/redeploying ARNG Soldiers and their Families.

<b>Cost Breakdown Structure (CBS) Category</b>	<b>Operating Support 3.0</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total</b>	<b>FY 2011 Request</b>
		<b>\$483,613</b>	<b>\$247,388</b>	<b>\$171,834</b>	<b>\$419,222</b>	<b>\$464,188</b>
<b>Subcategory: 3.1</b>	<b>Training</b>	\$1,991	\$94,458	\$0	\$94,458	\$68,928
<b>Subcategory: 3.2</b>	<b>Operations Tempo</b>	\$6,549	\$130,394	\$171,834	\$302,228	\$395,260
<b>Subcategory: 3.3.2</b>	<b>Other Supplies &amp; Equipment</b>	\$61,053	\$0	\$0	\$0	\$0
<b>Subcategory: 3.4</b>	<b>Facilities/Base Support Organizational Level</b>	\$8,699	\$0	\$0	\$0	\$0
<b>Subcategory: 3.5.1.1</b>	<b>Maintenance</b>	\$4	\$0	\$0	\$0	\$0
<b>Subcategory: 3.5.3.1</b>	<b>Depot Level Maintenance</b>	\$24	\$0	\$0	\$0	\$0
<b>Subcategory: 3.6</b>	<b>C4I</b>	\$26,776	\$22,536	\$0	\$22,536	\$0
	<b>Other Services &amp; Miscellaneous</b>					
<b>Subcategory: 3.7.1</b>	<b>Contracts</b>	\$1,554	\$0	\$0	\$0	\$0
<b>Subcategory: 3.7.2</b>	<b>Contact Services</b>	\$376,959	\$0	\$0	\$0	\$0
	<b>General Support &amp; Administrative Equip</b>					
<b>Subcategory: 3.7.3</b>		\$4	\$0	\$0	\$0	\$0

\*The FY 2010 Supplemental Request provides funding to support the following: Ground OPTEMPO \$35,000; Air OPTEMPO for Pre-Deployment Training \$65,000 and OCO Fuel Price Increase \$42,464. Also includes baseline fuel rate increase of \$29,370. Increased funding is in support of OEF increased force structure.

**Army National Guard Distance Learning Program (\$9,211)**

Funding supports training for primary and assigned missions, and it reduces the amount of time and money needed to achieve required levels of individual and unit readiness. Units use the Distributed Learning Classrooms (DLCs) and related infrastructure to access and deliver distributed learning products to Soldiers for selected pre-mobilization individual training, thereby reducing the time spent on those topics during post-mobilization training. The net effect of the robust capabilities offered by the DLCs and related infrastructure is a decrease in the amount of time spent away from providing/maintaining a ready, deployable force.

**Battle Command Training Capability Program (BCTCP) (\$22,923)**

Funding would provide home station battle staff and individual and collective sustainment training for ARNG units and Soldiers in support of the Secretary of Defense's 12 month MOB policy. Will help increase current staff levels at the BDTCPs as well as provide additional regional support to units not co-located with the BCTC. Funding will allow 112 ARNG Brigades, 8 Divisions and other units to meet Collective Training Requirements set forth in the Army force Generation Model (ARFORGEN), Army Digital Training Strategy (ADTS) and allow the ARNG to comply with the Secretary of Defense's 12 month MOD Policy. Pre-mobilization Battle Staff training will reduce post-mobilization training time while increasing Soldiers time in theater.

### **Pre-Mobilization Schools Training (\$6,926)**

Funding will provide incremental costs to support requirements generated as a direct result of OIF/OEF mobilizations and pre-mobilization training requirements for ARNG units. Requirements based on the Integrated Training Resource Model (ITRM). Training included DMOSQ, Professional Development (NCOES, WOES, and OES) and functional training (ranger, sniper, air-assault, combat lifesaver, counter mine training and BWOT courses as specified by the Combatant Commanders. Funds provide for the printing of training materials, vehicles, additional instructors, and incidental costs.

### **Small Arms and Urban Assault Ranges (\$7,531)**

Fund ranges essential to pre-mobilization tasks and increased ARFORGEN cycles to include (but not limited to): Combat Pistol Qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise branch facilities.

### **Exportable Combat Training Capability (XCTC) (\$23,336)**

In support of the Secretary of Defense 10 month MOB policy and XCTC is required to reduce post mobilization training time. XCTC is a training enable for the Unit Commander to execute aggressive, realistic, stressful, dirt training in the COE designed for the theater of deployment. It is a fully instrumented, battalion field training exercise (FTX) in the Contemporary Operational Environment (COE) for certifying units at Company level proficiency at an ARNG Major Training Area. This is consistent with the United States Army Forces Command (FORSCOM) concept of home station Pre-mobilization training certification.

### **Air OPTEMPO and Fixed Wing Support (\$145,275)**

Funding is required to provide Command/Control(C2), medical evacuation service, heavy lift assets, and aviation intermediate maintenance and air traffic control capabilities in response to a chemical, biological, radiological, nuclear or explosive(CBRNE) event under NORTHCOM C2.

Provides OPTEMPO for war related training to increase readiness and proficiency of deployable ARNG units. Ensures an increase in unit preparedness required for mobilization missions.

Funding will increase the training strategy for CAB and TAG equivalents from 6.4 base to 9.5 hours which brings them up to a platoon strategy. An additional 1.3 hours will be transferred from RESET (base units to raise the funded strategy to 10.8 hours for the M-1 elements. ARNG aviators must be funded to fly additional hours to meet the higher OPTEMPO to ensure they are adequately trained for theater missions.

OSAA centrally funds the fixed wing time sensitive mission critical airlift support for deployed forces in Afghanistan (2 C-12), Iraq (10 C-23), Kuwait (3 C-12), and Horn of Africa (2 C-26). Life Cycle Maintenance support requirements are estimated at \$15.5M and an additional \$600K for fund training requirements, including the fuel associated with the 800-plus flying hours to train 66 crewmembers for the Task Force ODIN deployment in FY 11. OSAA was not funded for these missions.

**Ground OPTEMPO (\$131,502)**

Funding supports the operation of ground equipment and actual miles for OEF and OIF pre-mobilization training requirements. Funding is required for petroleum, oil, lubricants (POL), repair parts and depot level repairable in support of additional training activities and events. The additional training is essential for deploying units to attain required certification and meet deployment timelines.

**Air OPTEMPO (Flying Hours) (\$29,630)**

Additional funding based on the higher level of ARNG soldiers deploying to Afghanistan.

**Fixed Wing Support (\$12,352)**

Additional funding based on the higher level of ARNG soldiers deploying to Afghanistan

**OCO Fuel Price Increase (\$76,501)**

Fuel cost per barrel is \$97.01 for FY 2011. Additional funding based on the higher level of ARNG soldiers deploying to Afghanistan

	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total</b>	<b>FY 2011 Request</b>
<b><u>OP5 - Total</u></b>	<b><u>\$512,000</u></b>	<b><u>\$321,646</u></b>	<b><u>\$171,834</u></b>	<b><u>\$493,480</u></b>	<b><u>\$544,349</u></b>