

# DEPARTMENT OF THE ARMY

*Fiscal Year (FY) 2010 Supplemental Request and  
FY 2011 Overseas Contingency Operations (OCO) Request*



**OPERATION AND MAINTENANCE, ARMY RESERVE**

**JUSTIFICATION BOOK**

*FEBRUARY 2010*



**ARMY RESERVE  
CONTINGENCY OPERATIONS: OPERATION ENDURING FREEDOM (OEF) /  
OPERATION IRAQI FREEDOM (OIF)  
OPERATION AND MAINTENANCE, ARMY RESERVE (OMAR)**

**Detail by Sub Activity Group**

**O-1**

(\$ in Thousands)

**I. Description of Operations Financed:**

**A.** Operation Iraqi Freedom (OIF). The Army Reserve supports Operation Iraqi Freedom with Soldiers performing various combat support and combat service support missions throughout the CENTCOM area of operation. Of the total request, 40% supports OIF.

**B.** Operation Enduring Freedom (OEF). This request supports missions in Afghanistan, the Horn of Africa, and the Philippines. Execution of tasks in support of these missions may occur in CONUS pre-mobilization. The specific area of operations where the majority of the missions are conducted further identifies the OEF mission, such as Afghanistan (OEF-A). Of the total request, 60% supports OEF.

**II. Financial Summary (\$ in Thousands)**

<b>Sub-Activity Group</b>	<b>Sub Activity Group Name</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>* FY2010 Supplemental</b>	<b>**FY 2010 Total</b>	<b>FY 2011 Total</b>
113	Echelons Above Brigade	\$63,046	\$0	\$0	\$0	\$0
115	Land Force Operations Support	\$49,799	\$0	\$0	\$0	\$0
121	Force Readiness Operations Support	\$27,790	\$0	\$0	\$0	\$0
122	Land Forces Systems Readiness	\$23,680	\$0	\$0	\$0	\$0
131	Base Operations Support	\$17,559	\$0	\$0	\$0	\$0
135	Miscellaneous Activities	\$5	\$204,326	\$59,010	\$263,336	\$286,950
434	Other Personnel Support	\$4,041	\$0	\$0	\$0	\$0
Multiple	FY10 Baseline Fuel Rate Increase			\$8,389	\$8,389	
	<b>Totals</b>	<b>\$185,921</b>	<b>\$204,326</b>	<b>\$67,399</b>	<b>\$271,725</b>	<b>\$286,950</b>

\*FY2010 Supplemental includes \$8,389 in base fuel rate increases spread across SAGs 113 and 115.

\*\*Beginning in FY2010, OMAR OCO realigns from base SAGs to SAG 135.

**Budget Activity: 1 – Operating Forces  
 Activity Group: 13 – Land Forces Readiness Support  
 Sub Activity group: 135 – Additional Activities**

		<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total</b>	<b>FY 2011 Total</b>
		<b><u>\$0</u></b>	<b><u>\$204,236</u></b>	<b><u>\$59,010</u></b>	<b><u>\$271,725</u></b>	<b><u>\$286,950</u></b>
<b>Cost Breakdown Structure (CBS) Category</b>	<b>Personnel 1.0</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$3,512</b>
<b>Subcategory: 1.2.2 Civilian Temporary Hires</b>		\$0	\$4,700	\$0	\$4,700	\$3,512
a. Unit Support for Deployed MILTECHS		\$0	\$4,700	\$0	\$4,700	\$3,512

Unit Support for deployed MILTECHs funds the temporary backfill of mobilized Military Technicians (MT) in key positions working in Troop Program Units (TPU). MTs are full-time federal civilian employees who are also Soldiers in the Army Reserve. This program funds civilian pay and entitlements for 80 temporary employees.

<b>Cost Breakdown Structure (CBS) Category</b>	<b>Personnel Support 2.0</b>	<b>\$0</b>	<b>\$27,700</b>	<b>\$0</b>	<b>\$27,700</b>	<b>\$27,467</b>
<b>Subcategory: 2.3 Medical Support / Health Services</b>		\$0	\$2,500	\$0	\$2,500	\$2,467
a. Post Deployment Health Reassessment Program (PDHRA)		\$0	\$1,500	\$0	\$1,500	\$1,600

Funds screenings for behavioral and physical health issues. This program affects the overall ability of the Army Reserve to provide Combatant Commanders medically deployable Soldiers and ready units to meet contingency requirements.

	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY2010 Supplemental</b>	<b>FY 2010 Total</b>	<b>FY 2011 Total</b>
b. Select Pre – Deployment Medical Treatment Program	\$0	\$1,000	\$0	\$1,000	\$867

Program provides medical treatment to select individuals during the period from alert to mobilization. Specifically, this program is designed to improve unit integrity by increasing the number of deployable Soldiers in a mobilizing Army Reserve unit.

<b>Subcategory: 2.5 Other Personnel Support</b>	\$0	\$25,200	\$0	\$25,200	\$25,000
a. Yellow Ribbon Program	\$0	\$25,200	\$0	\$25,200	\$25,000

This program provides reserve members and their Families with crucial information and services supporting health, well-being, referral, and proactive outreach opportunities throughout the entire deployment cycle. The program funds Family travel, lodging, meals, facilities rental, and Yellow Ribbon trainers. This program includes seven events throughout the mobilization cycle, including one day at alert and again at pre-mobilization, two one-day events for the Families while Soldiers are mobilized, and three weekend events at 30, 60, and 90-days post mobilization.

<b>Cost Breakdown Structure (CBS) Category</b>	<b>Operating Support 3.0</b>	<b>\$0</b>	<b>171,926</b>	<b>\$59,010</b>	<b>\$239,325</b>	<b>\$203,698</b>
<b>Subcategory: 3.1 Training</b>	\$0	\$154,426	\$40,000 **	\$194,426	\$203,698	
a. Premobilization Training and Support (Pre MOB OPTEMPO)	\$0	\$153,156	\$40,000	\$193,156	\$202,391	

Pre-Mobilization Training & Support includes the incremental pre-mobilization/pre-deployment costs to train/prepare units and personnel for deployment to combat theaters. Includes support requirements to provide training operations and the capability to train on theater specific tasks. Provides contract maintenance support to backfill 591 personnel vacancies at 140 Area Maintenance Support Activity / Equipment Concentration Site (AMSA/ECS) facilities. Supports pre-mobilization individual and collective training activities to include weapons training and qualification, Warrior Skills Training, Warrior exercises, convoy live fire exercises, and Combat Training Center (CTC) rotations. Contracts property accountability support to maintain Army Reserve asset visibility and accountability, and purchases mission essential supplies and equipment for mobilizing units and specialty teams.

\*\* The FY10 Supplemental request provides funding to support an additional 1,017 personnel.

	<b>FY 2009 Actual</b>	<b>FY 2010 Enacted</b>	<b>FY 2010 Supplemental</b>	<b>FY 2010 Total</b>	<b>FY 2011 Total</b>
b. Ready Response Reserve Unit (R3U)	\$0	\$1,270	\$0	\$1,270	\$1,307

The R3U is a program designed for gaining assured, predictable access to RC capabilities. The program enables execution of short or no notice missions and known surge requirements by placing Soldiers on Active Duty for Operational Support (ADOS) orders vice mobilization. Units include 30 dental personnel; 40 fire fighter personnel; and 40 medical personnel.

<b>Subcategory: 3.2 Fuel Price Increase</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,010</b>	<b>\$27,399</b>	<b>\$34,248</b>
a. Fuel Price Increase	\$0	\$0	\$19,010 **	\$27,399	\$34,248

\*\* The FY10 Supplemental request provides funding for OCO fuel price increase

<b>Subcategory: 3.5 Equipment Maintenance</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$18,025</b>
a. Aviation Costs for Deployed Fixed Wing Aircraft	\$0	\$17,500	\$0	\$17,500	\$18,025

Incremental costs of Fixed Wing aircraft contract maintenance (labor and repair parts). Provides maintenance support for theater OPTEMPO flying hours to include premium pay, transportation, lodging, rental cars, communications, overtime, etc. When fixed wing aircraft are deployed, contractors are sent into theater to provide maintenance support. These incremental costs are not resourced under the base contract.

<b>SAG 135 Total</b>	<b>\$185,921</b>	<b>\$204,326</b>	<b>\$59,010</b>	<b>\$271,725</b>	<b>\$286,950</b>
<b>Base Fuel Increase</b>			<b>\$8,389</b>		
<b>OP-5 Total</b>	<b>\$185,921</b>	<b>\$204,326</b>	<b>\$67,399</b>	<b>\$271,725</b>	<b>\$286,950</b>