



U.S. ARMY

FY 2010 President's Budget Highlights



**Assistant Secretary of the Army for
Financial Management and Comptroller**

May 2009



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**Assistant Secretary of the Army
(Financial Management and Comptroller)**

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Our Strategic Goals

The United States Army remains the best led, best trained, and best equipped ground Force in the world, even with the demands of more than seven years of continuous war. Repeated, lengthy deployments have stressed our Soldiers, their Families, our support systems, and equipment — resulting in a Force that is out of balance. The demand for Army Forces and current operational requirements limit our ability to prepare for the full range of potential military missions.

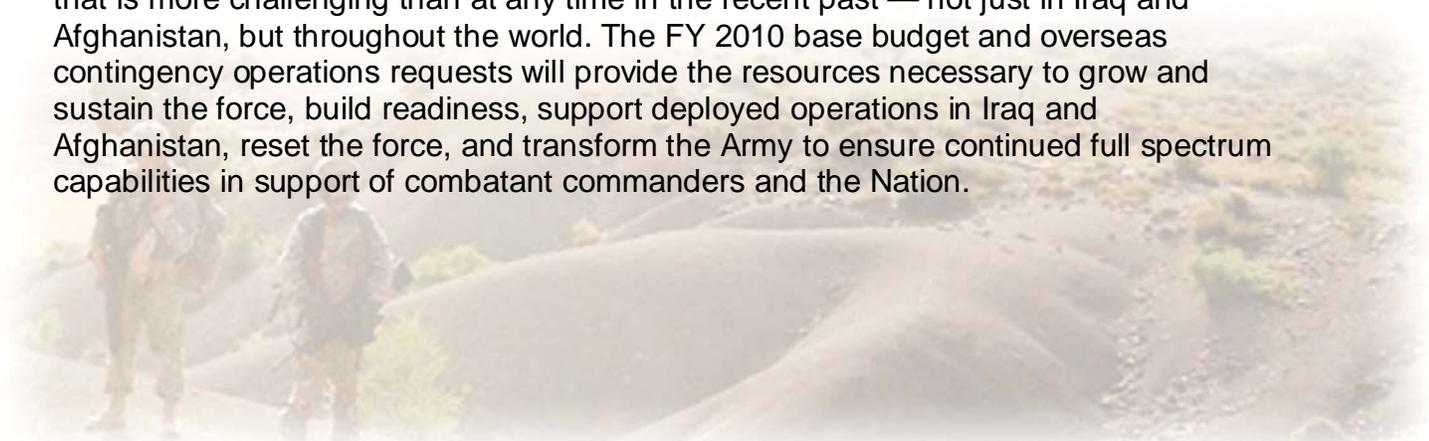


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For FY 2010, the Army continues its focus on restoring balance to the Force while also setting conditions for the future. Our future readiness depends on continued modernization, adaptive institutions, and leader development in support of an expeditionary and campaign capable force. The framework for these efforts centers on four imperatives:

- ❖ Sustain — Enhancing quality of support for our Soldiers, Families, and civilians to preserve the All-Volunteer Force
- ❖ Prepare — Readying of Soldiers, units, and equipment to succeed in the current operational environments
- ❖ Reset — Rebuilding readiness to prepare Soldiers, their Families, and units for future deployments and contingencies
- ❖ Transform — Continuous, comprehensive evolution of Army capabilities over time to meet current and future strategic demands

The Army continues to serve the needs of the Nation in a global security environment that is more challenging than at any time in the recent past — not just in Iraq and Afghanistan, but throughout the world. The FY 2010 base budget and overseas contingency operations requests will provide the resources necessary to grow and sustain the force, build readiness, support deployed operations in Iraq and Afghanistan, reset the force, and transform the Army to ensure continued full spectrum capabilities in support of combatant commanders and the Nation.



Budget Overview

THE FY 2010 BUDGET SETS THE CONDITIONS FOR THE ARMY TO ACHIEVE BALANCE BY FY 2011 IN ORDER TO PROVIDE STRATEGIC FLEXIBILITY AND BUILD CAPACITY FOR FUTURE CHALLENGES

The FY 2010 Budget Priorities Are:

- ❖ Grow and sustain the All-Volunteer Force
- ❖ Station the Force to meet strategic demands by providing infrastructure and services
- ❖ Train and equip Soldiers and units to maintain a high level of readiness for current operations
- ❖ Provide effective and efficient support to combatant commanders
- ❖ Reset our Soldiers, units, and equipment for future deployments and other contingencies
- ❖ Transform the Army to meet the demands of the combatant commanders in a changing security environment
- ❖ Modernize the Force

The FY 2010 Budget Provides For:

- ❖ Active Army end strength increase to 547,400
- ❖ Army National Guard end strength increase to 358,200
- ❖ Army Reserve end strength of 205,000
- ❖ Military pay raise of 2.9%
- ❖ Basic allowance for housing increase of 6.5%
- ❖ Subsistence increase of 5.0%
- ❖ Civilian pay raise of 2.0%
- ❖ Quality of Life Services for Soldiers and Families
- ❖ Training and sustainment of Army Forces
- ❖ Brigade Combat Team modernization effort
- ❖ Global Repositioning in support of Growing the Army, Base Realignment and Closure, and stationing modular Forces



The Total Army



Total Army Components

The components of the Army — Active, Reserve, and Civilian — are the Strength of the Nation.

- ❖ The Active Component comprises 49% of the Total Army's military force and provides forces capable of responding quickly across the spectrum of conflict; it represents the Nation's dominant landpower response against threats to our way of life.
- ❖ The Reserve Component — Army National Guard and Army Reserve — comprises 51% of the Total Army's military force. It fulfills a vital national defense and homeland civil support role; its forces provide strategic flexibility to the Active Component in responding to foreign threats.
- ❖ The Civilian Component serves the Nation by providing expertise and continuity for the other components at home and abroad.



Army Total Obligation Authority

DEPARTMENT OF THE ARMY TOA (\$M)

Appropriation	FY 09	FY 09	FY 10	FY 10
	Base Enacted	OCO* Totals	Base Request	OCO Request
Military Personnel	36,454.7	11,034.1	41,312.4	9,046.3
Medicare-Eligible Retiree Health Care Fund	2,902.2		3,064.1	
Operation and Maintenance	31,346.2	51,419.4	31,274.9	52,170.7
Procurement	23,157.9	13,527.0	21,097.1	9,523.9
Aircraft	4,886.4	846.6	5,316.0	1,636.2
Missiles	2,178.6	767.1	1,370.1	531.6
Weapons and Tracked Combat Vehicles	3,159.8	2,506.0	2,452.0	759.5
Ammunition	2,280.7	276.6	2,051.9	370.6
Other Procurement	10,652.5	9,130.6	9,907.2	6,226.0
RDTE	12,020.3	73.7	10,438.2	58.0
Military Construction	4,692.6	1,229.7	3,660.8	923.9
Environmental Restoration	456.8		415.9	
Army Family Housing	962.7		796.7	
Operation	716.1		523.4	
Construction	246.6		273.2	
Reserve Components				
National Guard	14,543.9	2,126.3	15,533.4	1,161.6
Personnel	6,616.2	1,589.3	7,621.5	840.0
Operation and Maintenance	5,849.9	536.9	6,257.0	321.6
Construction	883.3		426.5	
Medicare-Eligible Retiree Health Care Fund	1,194.5		1,228.4	
Army Reserve	7,489.3	478.5	8,024.0	499.0
Personnel	3,904.3	284.2	4,336.7	294.6
Operation and Maintenance	2,623.5	194.3	2,620.2	204.3
Construction	282.6		374.9	
Medicare-Eligible Retiree Health Care Fund	678.9		692.3	
Base Realignment and Closure 2	87.9		98.7	
Base Realignment and Closure 5	4,315.4		4,081.0	
Homeowner's Assistance Program	4.5		23.2	
Chemical Demilitarization	1,649.9		1,707.3	
Army Working Capital Fund	102.2	443.2	38.5	
Afghanistan Security Forces Fund		5,606.9		7,462.8
Iraq Security Forces Fund				
Iraq Security Forces Fund		1,000.0		
Pakistan Counterinsurgency Capability Fund		400.0		700.0
Joint Improvised Explosive Device Defeat Fund		3,466.7	564.9	1,535.0
Totals	140,186.6	90,805.6	142,131.0	83,081.1

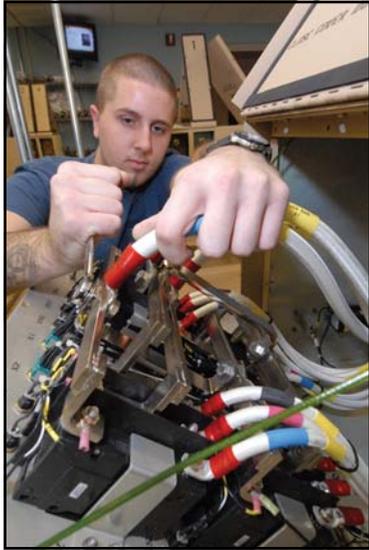
Notes:

Numbers may not add due to rounding

FY09 Base rescission of -\$404.2M is pending approval and is not reflected above

* FY09 Overseas Contingency Operations (OCO) Totals column is the sum of the enacted Bridge and remaining supplemental request

The Civilian Component



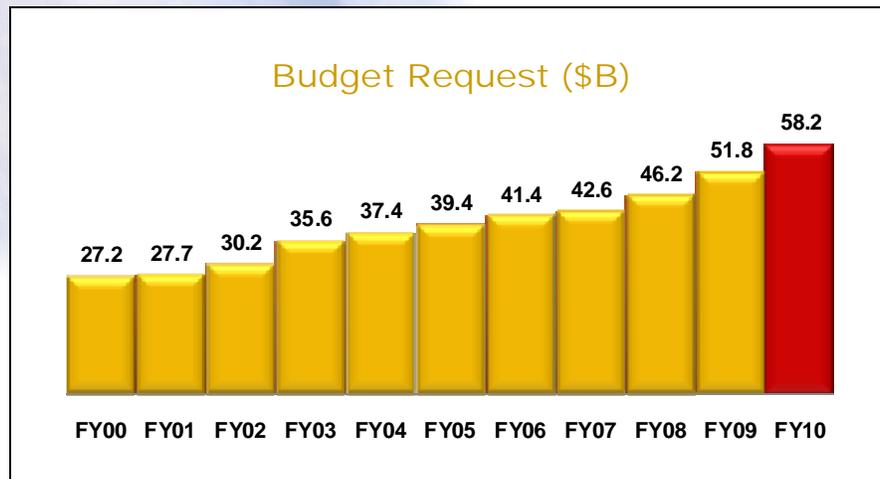
CIVILIAN FULL TIME EQUIVALENTS

Category	FY09	FY10
Direct Hires	225,961	234,016
Operation and Maintenance	172,719	180,994
Active Army	132,739	140,062
Army Reserve	11,889	11,868
Army National Guard	28,091	29,064
Research, Development, Test, and Military Construction, Army	17,388	17,238
Army Family Housing	516	484
Army Working Capital Fund	29,848	29,601
Indirect Hires	16,568	16,143
Operation and Maintenance, Army	15,787	15,398
Other	781	745
Totals	242,529	250,159



Military Personnel

PEOPLE: OUR MOST VALUABLE RESOURCE



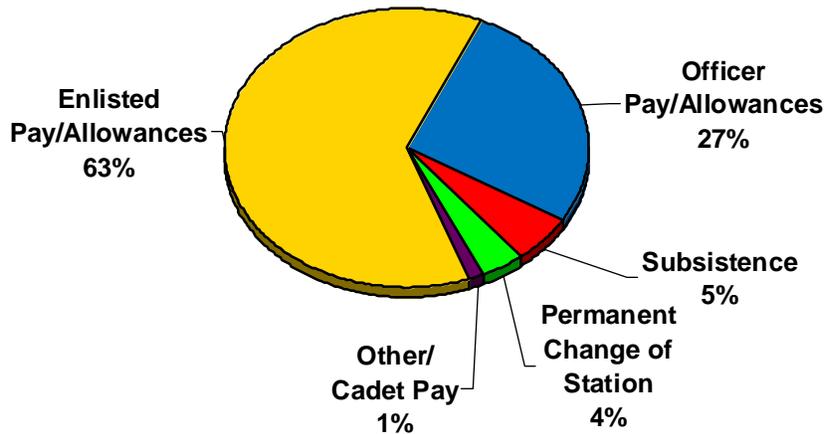
The FY 2010 Budget Request

- ❖ Emphasizes manning the force, taking care of Soldiers and Families, and sustaining the quality of Army personnel
- ❖ Includes permanent Active Component end strength growth to 547,400 to help increase combat capability and reduce stress on the Force
- ❖ Provides a 2.9% military basic pay raise, a 6.5% basic allowance for housing increase, and a 5.0% subsistence increase
- ❖ Continues to eliminate out-of-pocket housing expenses for Soldiers and Families residing off post
- ❖ Supports the Residential Communities Initiative and Defense Personnel Property Program



Military Personnel

Active Army



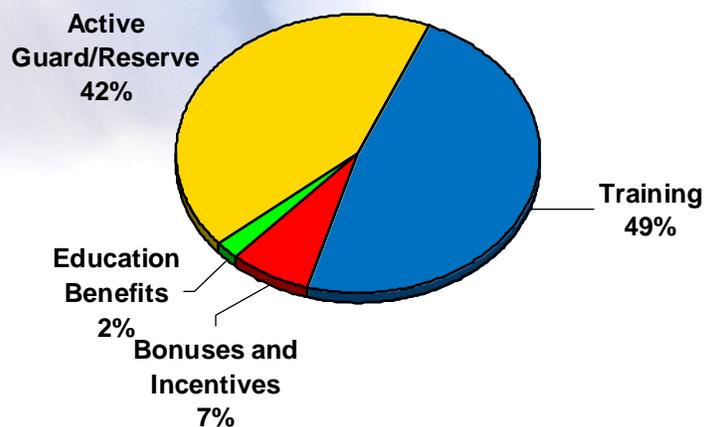
The Military Personnel, Army, budget sustains the All-Volunteer Force by providing Active Component basic and special pays, retired pay accrual, allowances for subsistence (rations) and housing, recruiting and retention incentives, permanent change of station moves, death gratuity, unemployment compensation benefits, and ROTC and West Point cadet stipends. This budget allows the Army to meet manning goals by providing the right number of high quality Soldiers in the appropriate grades and skills to satisfy force structure requirements.

MILITARY PERSONNEL, ARMY TOA (\$M)

Category	FY09	FY10
	Base	Base
Officer Personnel Pay and Allowances	9,830	11,124
Enlisted Personnel Pay and Allowances	22,436	25,707
Cadet Pay and Allowances	61	73
Subsistence of Enlisted Personnel	1,865	2,266
Permanent Change of Station	1,861	1,654
Other Personnel Costs	402	488
Totals	36,455	41,312
Medicare-Eligible Retiree Health Care Fund	2,902	3,064

Military Personnel

Army National Guard



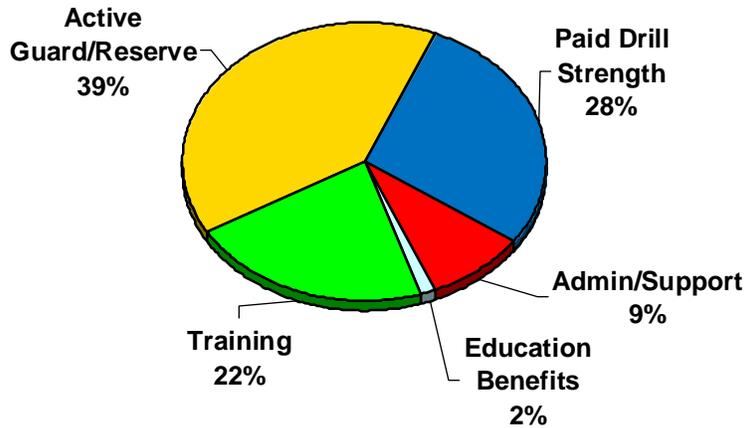
The National Guard Personnel, Army, budget includes funding for basic and incentive pay, retired pay accrual, basic allowances for subsistence and housing, payments for clothing, education benefits, travel and per diem, bonuses, and incentives for Army National Guard Soldiers. It also funds pay and allowances for the Active Guard and Reserve Program (Soldier's duty status similar to Active Component) to enhance readiness of National Guard units. The budget supports statutory training for Army National Guard Soldiers and units.

NATIONAL GUARD PERSONNEL, ARMY TOA (\$M)

Category	FY09	FY10
	Base	Base
Active Guard/Reserve	2,864	3,234
Annual Training	638	785
Inactive Duty Training	1,302	1,287
Initial Entry Training	419	461
IDT - Awaiting Training	35	68
Bonuses	282	549
GI Bill	233	163
Schools	543	548
Special Training	300	528
Totals	6,616	7,622
Medicare-Eligible Retiree Health Care Fund	1,194	1,228

Military Personnel

Army Reserve



The Reserve Personnel, Army, budget supports training that promotes collective and individual readiness to prepare the Army Reserve to meet homeland security or overseas contingency missions. The budget funds pay and allowances for full-time support Active Guard and Reserve (AGR) and part-time Reserve Soldiers performing duty in several training categories to include Inactive Duty Training (Drills), Annual Training, and Active Duty for Training.

RESERVE PERSONNEL, ARMY TOA (\$M)

Category	FY09	FY10
	Base	Base
Active Guard/Reserve	1,586	1,718
Paid Drill Strength	1,117	1,236
Special Training	177	272
School Training	195	187
Other Training	380	478
Admin. and Support	357	380
Education Benefits	92	66
Totals	3,904	4,337
Medicare-Eligible Retiree Health Care Fund	679	692

Operation and Maintenance



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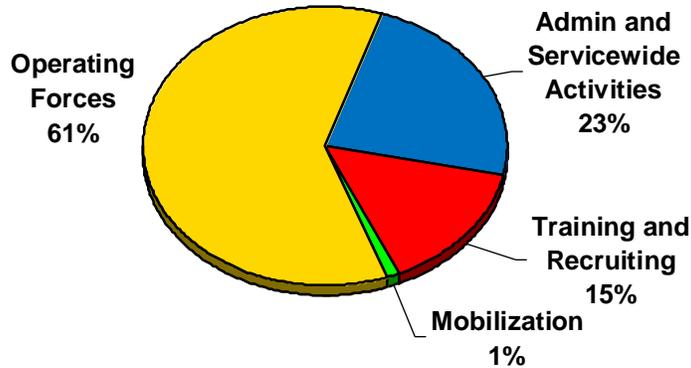
The FY 2010 Budget Request Supports

- ❖ Recruiting and training for the All-Volunteer Force
- ❖ Readiness
 - ◆ Combined Arms training for non-deployed units
 - ◆ Basic and initial skills training
 - ◆ Reserve Component transformation to a deployable, brigade-centric force
- ❖ Quality of Life (Army Family Covenant)
 - ◆ Warfighter and Family Services
 - ◆ Childcare and Youth Programs
 - ◆ Morale, Welfare, and Recreation
 - ◆ Voluntary Education/Tuition Assistance



Operation and Maintenance

Active Army



The Army Operation and Maintenance budget provides funds for tough realistic training at unit and individual levels. It supports recruiting, weapons system maintenance and service wide support for logistic operations, transportation and communications. The Army is also committed to mitigating the impacts of repeated deployments on Soldiers and their Families. This budget dedicates increased funds to Family programs and Warfighter and Family Support programs. These programs provide a full range of services to Soldiers and their Families, which help them respond to transitions, separations and deployments.

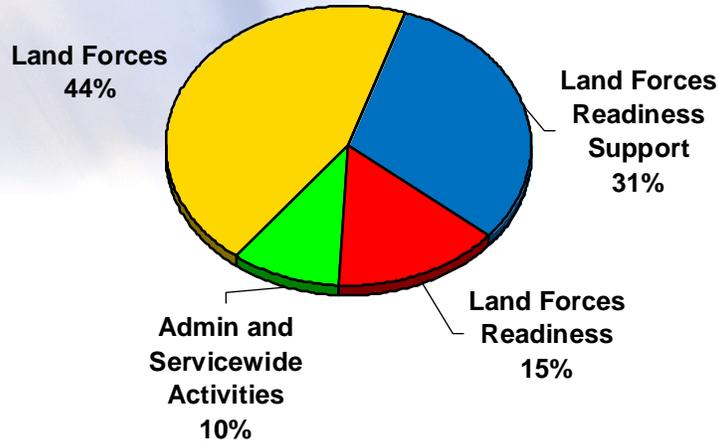
OPERATION AND MAINTENANCE, ARMY TOA (\$M)

Category	FY09	FY10
	Base	Base
Operating Forces	19,032	18,921
Land Forces	4,843	4,782
Land Forces Readiness	3,166	3,415
Land Forces Readiness Support	11,023	10,724
Mobilization	327	332
Mobility Operations	327	332
Training and Recruiting	4,612	4,708
Accession Training	713	722
Basic Skill and Advanced Training	2,566	2,684
Recruiting/Other Training and Education	1,333	1,302
Admin and Servicewide Activities	7,375	7,314
Security Programs	996	1,017
Logistics Operations	2,121	2,070
Servicewide Support	3,829	3,782
Support of Other Nations	429	444
Totals	31,346	31,275

FY09 Base rescission of -\$352,359 is pending approval

Operation and Maintenance

Army National Guard



The Army National Guard Operation and Maintenance budget provides funding for day-to-day operations, readiness, administration, logistics, and communications and recruiting activities of Army National Guard units across the nation. It also provides funding for transforming the National Guard structure to a more flexible brigade-centric and modular force designed to enhance National Guard capabilities in order to respond to current and future operational mission requirements. Funding for Weapons of Mass Destruction-Civil Support Teams is also provided for in this budget.

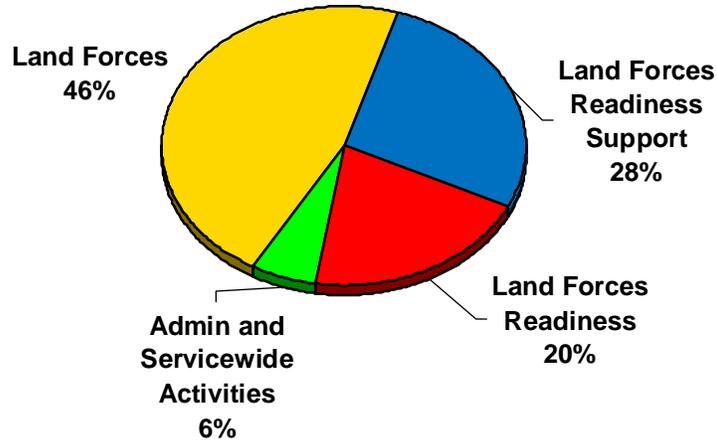
OPERATION AND MAINTENANCE, NATIONAL GUARD TOA (\$M)

Category	FY09	FY10
	Base	Base
Operating Forces	5,407	5,641
Land Forces	2,767	2,773
Land Forces Readiness	804	916
Land Forces Readiness Support	1,836	1,952
Admin and Servicewide Activities	443	616
Administration	127	119
Servicewide Communications	51	48
Manpower Management	8	8
Recruiting and Advertising	257	441
Totals	5,850	6,257

FY09 Base rescission of -\$57,819 is pending approval

Operation and Maintenance

Army Reserve



The Army Reserve Operation and Maintenance budget funds operational, logistical, administrative, maintenance, and management support for the Army Reserve. Additionally, the budget provides for installation management, maintenance of real property, records management, and personnel support to Families, retirees, and veterans. The FY 2010 budget continues to transform the Army Reserve from a strategic force in reserve to an operational force capable of full spectrum operations. The budget supports the rebalance of Army Reserve force structure to meet the Army's Combat Support and Combat Service Support rotational demands. The budget supports Families and promotes trained and ready Soldiers to engage and sustain global commitments.

OPERATION AND MAINTENANCE, ARMY RESERVE TOA (\$M)

Category	FY09	FY10
	Base	Base
Operating Forces	2,495	2,465
Land Forces	1,229	1,216
Land Forces Readiness	449	527
Land Forces Readiness Support	817	722
Admin and Servicewide Activities	128	155
Servicewide Administration	128	155
Totals	2,624	2,620

FY09 Base rescission of -\$23,338 is pending approval

Research, Development and Acquisition

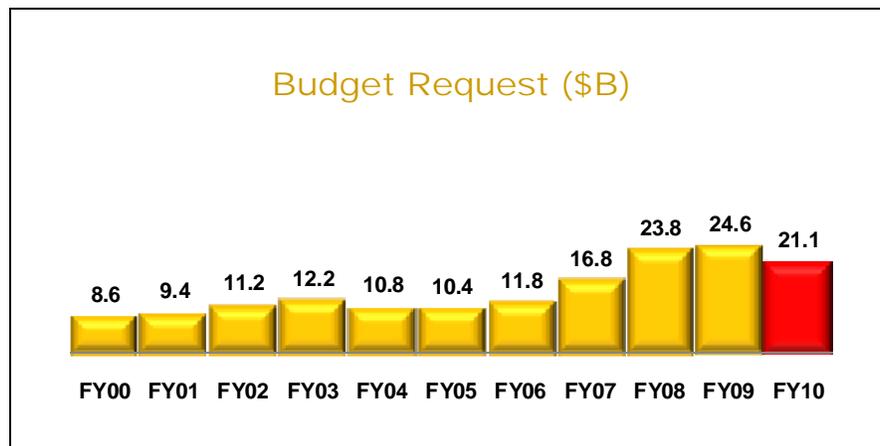


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Overview

The Army's fiscal year 2010 request for research, development, and acquisition is driven largely by ongoing efforts to develop modular brigades while modernizing and adapting to fluid battlefield realities. Other research, development, and acquisition highlights for FY 2010 include:

- ❖ Procurement of UH-60M Black Hawk Helicopters (\$1,258 million for 79 helicopters) — Provides a digitized cockpit, new engine for improved lift and range, and wide-chord blades.
- ❖ Procurement of Sky Warrior Systems (\$401 million for 2 systems) — Provides dedicated reconnaissance, surveillance and target acquisition system, launcher, ground control, and support equipment.
- ❖ Patriot/Medium Extended Air Defense System/Combined Aggregate Program (RDTE \$569 million/Procurement \$348 million for 59 missiles) — Provides joint and coalition forces critical assets protection against multiple and simultaneous attacks by a multitude of threats.
- ❖ Procurement of M2A2 Bradley Fighting Vehicle Mods (Operation Desert Storm models) (\$526.4 million) — Provides situational awareness system enhancements.
- ❖ Procurement of M1A2 Abrams Systems Enhancement Package tanks (\$186 million for 22 tanks) and M1 Abrams Tank Mods (\$184 million) — Provides TIGER engines, ammunition rack upgrades, and power pack improvements.
- ❖ Funding for the Family of Medium Tactical Vehicles program (\$1,159 million) — Procures vehicles and trailers for Reserve and Active Components to equip and replace over-aged trucks and trailers.
- ❖ Funding for the Family of Heavy Tactical Vehicles program and associated equipment (\$813 million) — Procures heavy tactical vehicles to include Palletized Load Systems, flat racks (Container Roll-in/Roll-out), Movement Tracking System, and Heavy Expanded Mobility Tactical Trucks.

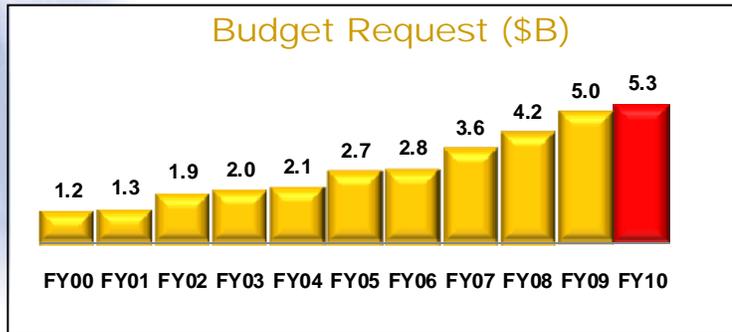


Summary

The Army procurement request for fiscal year 2010 is best characterized in terms of growth and modernization. Ongoing efforts to increase the number of brigade combat teams and associated support brigades, coupled with the dedication to provide the most modern and lethal equipment, comprise most of the Army's base budget research, development, and acquisition request. The revised force structure objective of 73 brigade combat teams (45 Active Component) and 227 support brigades drives the Army's request for trucks and radios. Truck procurement includes trucks and trailers within the Family of Medium Tactical Vehicles and the Family of Heavy Tactical Vehicles. Abrams Tank fleet upgrades are being continued with the M1A2 System Enhancement Program and the M1A1 Situational Awareness improvements. Similar situational awareness upgrades are also being made to the M2A2 Bradley Fighting Vehicle (Operation Desert Storm) models. Aircraft modernization is highlighted by procurement or upgrade of Light Utility Helicopters, Chinook, Apache Longbow (Block II), Target Acquisition Designation Sights/Pilot Night Vision Sensors, Black Hawk aircraft, and aircraft survivability equipment. Procurement of the Sky Warrior and other unmanned aerial systems will advance the Army's adaptation to combat environments where remote weapons platforms and intelligence, surveillance, and reconnaissance capabilities will play an increasingly prominent role.

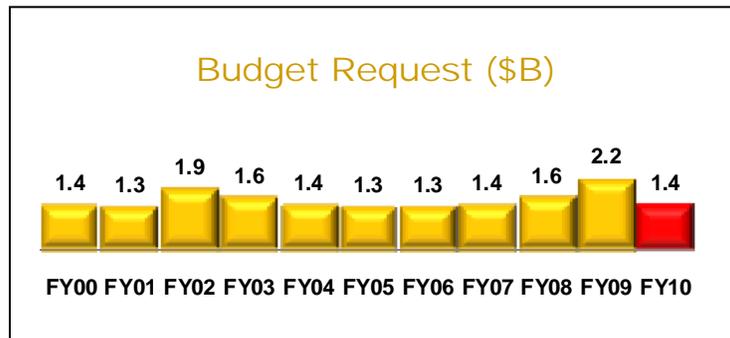
PROCUREMENT TOA (\$M)		
Appropriation	FY09 Base	FY10 Base
Aircraft	4,886	5,316
Missile	2,179	1,370
Ammunition	2,281	2,052
Weapons and Tracked Combat Vehicles	3,160	2,452
Other Procurement	10,653	9,907
Totals	23,158	21,097

Aircraft



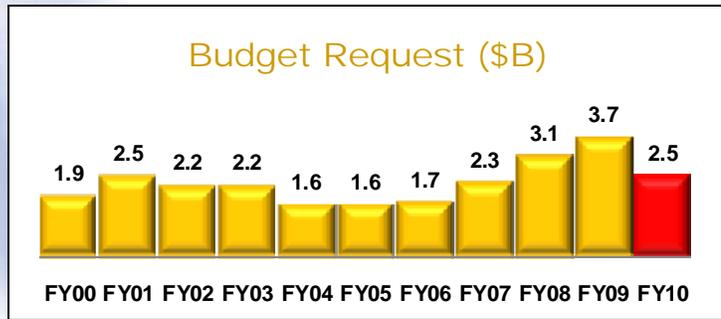
AIRCRAFT TOA (\$M)

Category	FY09	FY10
	Base	Base
Aircraft	2,267	3,472
UH-60 Black Hawk Helicopter (MYP)	1,061	1,258
UH-60 Black Hawk Helicopter Advance Procurement		99
CH-47 Chinook Cargo Helicopter (MYP)	442	860
CH-47 Helicopter Advance Procurement		51
Raven		35
Shadow		203
AH-64 Apache Helicopter Block III Advance Procurement		58
AH-64 Apache Helicopter Block III		161
Armed Reconnaissance Helicopter	241	
Joint Cargo Aircraft	263	
Light Utility Helicopter	256	326
Sky Warrior		401
New Training Helicopter	2	20
Modifications	1,818	1,387
Payloads		167
CH-47 Chinook Cargo Helicopter Mods (MYP)	718	103
AH-64 Apache Helicopter Mods	637	426
Weaponization - UAS		15
Airborne Avionics	174	241
Guardrail Mods	108	62
Multi-Sensor Airborne Reconnaissance	23	21
Utility/Cargo Airplane Mods	16	40
Kiowa Warrior Helicopter	58	141
Utility Helicopter Mods	27	67
Aircraft Long Range Mods	1	1
Global Air Traffic Management Roll-up	79	103
Spares	7	7
Support Equipment and Facilities	795	450
Aircraft Survivability Equipment Infrared Countermeasures	453	186
Other	337	264
Totals	4,886	5,316



MISSILES TOA (\$M)		
Category	FY09 Base	FY10 Base
Other Missiles	1,473	1,244
Patriot (Patriot Advanced Capability-3)	511	348
Javelin Missile	259	149
Guided Multiple Launch Rocket System Rockets	239	294
High Mobility Artillery Rocket System	245	209
Tube-Launched, Optically Tracked, Wire-Guided (TOW) 2 System	77	108
Hellfire Missile	46	31
Advanced Medium Range Air-to-Air Missile	40	73
Patriot Medium Extended Range Air Defense System CAP	31	16
Multiple Launch Rocket System Practice Rockets	25	16
Modification of Missiles	670	94
Patriot Mods	515	45
Improved Target Acquisition System/TOW Mods	137	7
MLRS Mods	2	4
High Mobility Artillery Rocket System Mods	16	38
Spares and Repair Parts	25	22
Support Equipment and Facilities	11	10
Totals	2,179	1,370

Weapons and Tracked Combat Vehicles

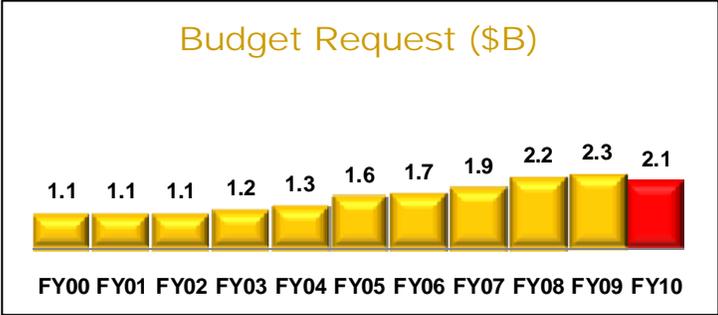


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WEAPONS AND TRACKED COMBAT VEHICLES TOA (\$M)

Category	FY09	FY10
	Base	Base
Combat Vehicles	1,184	716
Stryker	948	389
Future Combat Systems Spin Outs	67	328
Bradley Training Devices	11	
Abrams Tank Training Devices	3	
Future Combat Systems	155	
Modifications: Tracked Combat Vehicles	1,237	1,256
Abrams Upgrade Program	350	186
M1 Abrams Modification and Retrofit	342	184
Bradley	311	526
Improved Recovery Vehicle	132	97
Joint Assault Bridge	40	71
Armored Breacher Vehicle		63
Fire Support Vehicle	33	34
M109A6 Howitzer, Paladin	29	97
Weapons and Other Combat Vehicles	641	346
M4 Carbine	151	21
M119 Howitzer, Light, Towed, 105MM	113	96
Howitzer, Lightweight, 155MM	113	50
M2 Machine Gun, Cal .50, Roll	100	85
M240 Medium Machine Gun, 7.62MM	61	33
XM320 Grenade Launcher Module	32	16
M249 Squad Automatic Weapon, 5.56MM	22	8
MK-19 Grenade Machine Gun, 40MM	17	8
Mortar Systems	16	15
Shotgun, Modular Accessory System	9	7
XM110 Semi-Automatic Sniper System	7	6
Future Handgun System/Lightweight .50 cal. Machine Gun	2	4
Modifications: Weapons and Other Combat Vehicles	59	110
Support Equipment and Facilities	38	22
Totals	3,160	2,452

Ammunition

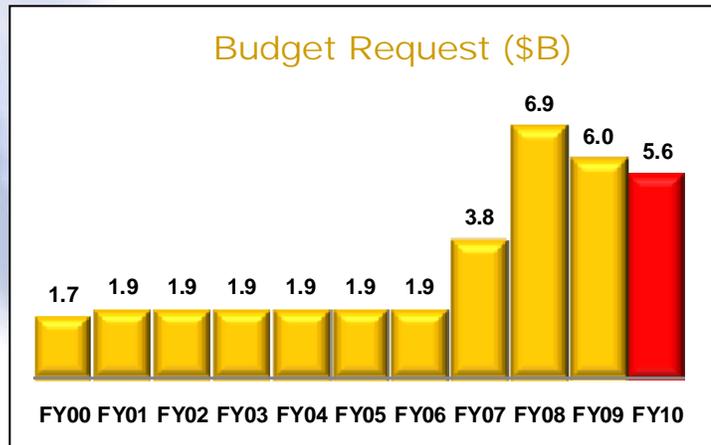


AMMUNITION TOA (\$M)

Category	FY09	FY10
	Base	Base
Small and Medium Caliber	818	739
Artillery	209	246
Mortars	200	157
Rockets	170	145
Tank	168	121
Artillery Fuzes	20	20
Mine/Countermine	59	77
Other	233	164
Production Base Improvements	205	173
Ammunition Demilitarization	144	146
Miscellaneous	56	63
Totals	2,281	2,052

Other Procurement

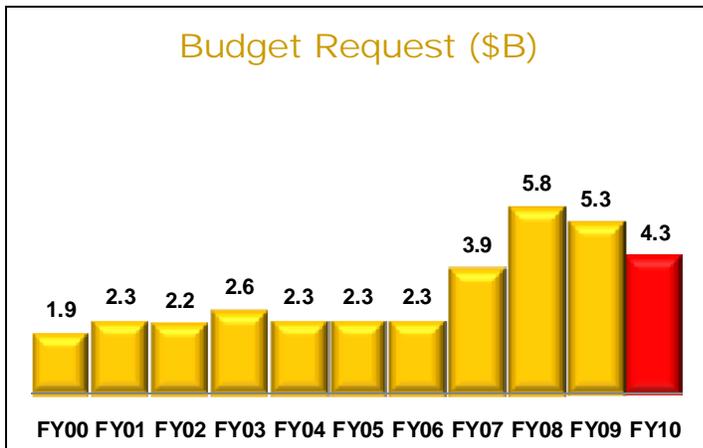
Tactical and Support Vehicles/
Other Support Equipment
(OPA 1/3)



OTHER PROCUREMENT TOA (\$M)

Category	FY09	FY10
	Base	Base
Tactical and Support Vehicles	3,083	3,228
High Mobility Multi-purpose Wheeled Vehicle	834	281
HMMWV Recapitalization Program		3
Family of Medium Tactical Vehicles	443	1,159
Family of Heavy Tactical Vehicles	921	813
Armored Security Vehicles	181	137
Modification of In-Service Equipment	36	10
All Other Vehicles and Trailers	668	825
Non-Tactical Vehicles	3	5
Heavy Armored Sedan		2
Non-Tactical Vehicles, Other	3	3
Other Support Equipment	2236	2332
Training Equipment	184	370
Construction Equipment	290	274
Bridging Equipment	242	194
Generators	218	146
Combat Service Support Equipment	221	192
Rail Float Containerization Equipment	194	201
Engineer Equipment (Non-Construction)	172	162
Material Handling Equipment	94	86
Test Measurement and Diagnostic Equipment	78	134
Smoke/Obscurants Systems	78	118
Petroleum Equipment	61	84
Medical Equipment	70	34
Maintenance Equipment	59	138
Water Equipment	51	7
Other Support Equipment	224	192
Totals	5,322	5,565

Other Procurement



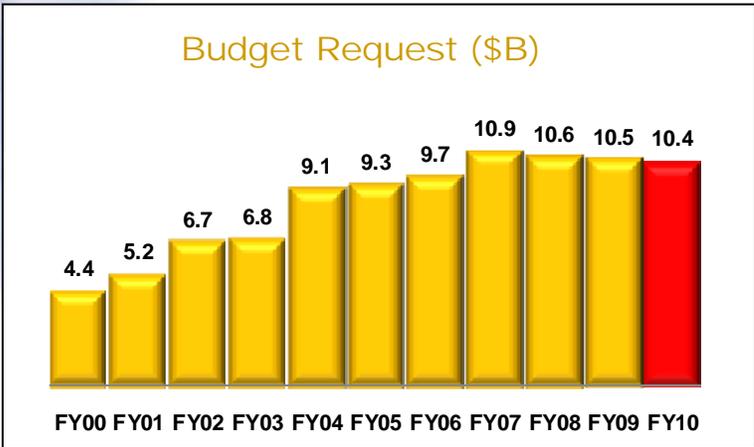
Communication-Electronic/
Initial Spares
(OPA 2/4)



OTHER PROCUREMENT, ARMY TOA (\$M)

Category	FY09	FY10
	Base	Base
Communications-Electronics Equipment	1,775	1,675
Base Communications	546	409
Satellite Communications	342	382
Joint Communications	372	561
Combat Communications	298	177
Information Security	112	63
Long Haul Communications	73	59
Command and Control Communications	31	23
Intel Communications	1	1
Electronic Equipment	3,520	2,632
Tactical Surveillance	1,661	1,451
Tactical Command and Control	784	487
Tactical Intelligence and Related Activities	753	221
Automation	230	427
Electronic Warfare	49	34
Audio-Visual Systems	19	8
Modifications-Tactical Systems/Equipment	15	
Support	9	4
Spares and Repair Parts	36	36
Initial Spares OPA 2	36	36
Totals	5,331	4,343

Research, Development, Test, & Evaluation

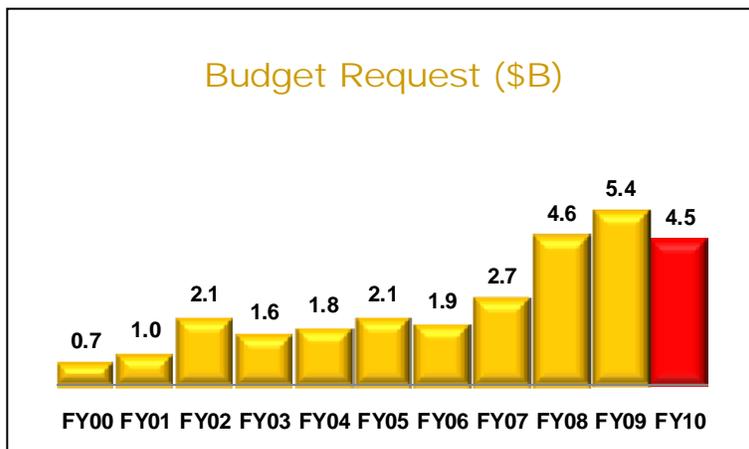


Summary

The FY 2010 RDTE budget supports continuing focus on the current force while pursuing long-term objectives, exploration and research. For science and technology, this includes basic research to create new understanding of technologies for future applications, and turning applied research into technology applications relevant to the current and future Army. Additionally, this budget supports continuing Patriot/Medium Extended Air Defense System (MEADS), Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS), and Advanced Threat Infrared Countermeasure (ATIRCM) / Common Missile Warning System (CMWS) system development and demonstration activities.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION TOA (\$M)		
Category	FY09	FY10
	Base	Base
Basic Research	428	377
Applied Research	1,206	781
Advanced Technology Development	1,364	695
Advanced Component Development and Prototypes	978	908
System Development and Demonstration	4,961	4,640
Management Support	1,445	1,149
Operational Systems Development	1,640	1,887
Totals	12,020	10,438

Military Construction



The Military Construction budget continues to improve facilities across the Army with whole-barracks renewal as its top priority. It also supports transformation, growth of the Army, and readiness by recapitalizing military facilities, providing facilities for training and deployment, revitalizing infrastructure, and providing Reserve Component readiness facilities. The Military Construction budget synchronizes Base Realignment and Closure, Global Defense Posture Realignment, and Army Transformation.

MILITARY CONSTRUCTION TOA (\$M)

Military Construction	FY09	FY10
	Base	Base
Active Army	4,693	3,661
Army National Guard	883	426
Army Reserve	283	375
Totals	5,859	4,462

Military Construction

MILITARY CONSTRUCTION, ARMY TOA (\$M)

Categories	FY09	FY10
	Base	Base
Grow the Army Military Construction	3,275	898
Replace Aging Facilities	629	1,168
Modularity	266	393
Planning and Design	179	178
Barracks Initiative	71	226
Global Defense Posture	40	272
Minor Construction	23	23
Improve Quality of Life	59	
Other	151	503
Totals	4,693	3,661

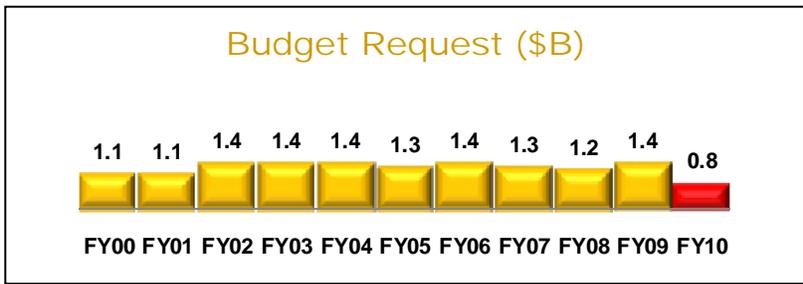
MILITARY CONSTRUCTION, ARMY NATIONAL GUARD TOA (\$M)

Categories	FY09	FY10
	Base	Base
Replace Aging Facilities	462	154
Modularity	160	92
Grow the Army Military Construction	87	80
Barracks Initiative	73	
Planning and Design	19	24
Other	21	66
Minor Construction	61	10
Totals	883	426

MILITARY CONSTRUCTION, ARMY RESERVE TOA (\$M)

Categories	FY09	FY10
	Base	Base
Grow the Army Military Construction	180	305
Replace Aging Facilities	72	45
Planning and Design	3	22
Other	13	
Minor Construction	15	3
Totals	283	375

Army Family Housing



The FY 2010 request includes the second and final increment of funding for three authorized FY 2009 projects to complete 250 new Family Housing units at Wiesbaden, Germany and a FY 2010 project to construct 38 Family Housing units at Baumholder, Germany. It also includes \$32 million for program management and operations for the Residential Communities Initiatives (RCI) Program.

Categories	FY09	FY10
	Base	Base
Construction	247	273
New/Replacement Construction	246	50
Improvement		219
Planning and Design	1	4
Operations	716	524
Operation and Utilities	239	170
Maintenance	252	116
Leasing	193	206
Privatization	32	32
Totals	963	797

Army Family Housing



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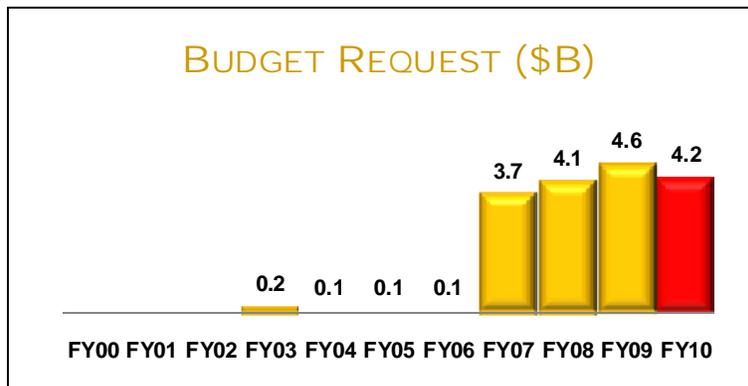
ARMY FAMILY HOUSING NEW CONSTRUCTION

FY10		Units
Baumholder	Germany	38
Wiesbaden	Germany	250
Total		288

ARMY FAMILY HOUSING PRIVATIZATION RESIDENTIAL COMMUNITIES INITIATIVE

FY10		Units
Fort Richardson	Alaska	1,242
Fort Wainwright	Alaska	176
Fort Irwin	California	90
Fort Knox	Kentucky	129
Fort Knox	Kentucky	205
Fort Polk	Louisiana	144
Fort Bragg	North Carolina	11
Fort Sill	Oklahoma	78
Fort Eustis	Virginia	8
Total		2,083

Base Realignment and Closure



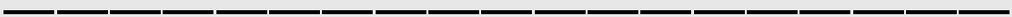
The Base Realignment and Closure 2005 budget provides for the award of 80 major construction projects, environmental closure, and clean-up activities at BRAC properties. It also provides for movement of personnel, equipment, and ammunition to gaining installations. Furnishings and information technology equipment for BRAC construction projects awarded in FY 2006-2009 are also provided, as well as planning and design costs for FY 2010 construction projects. New facilities include Armed Forces Reserve Centers, Brigade Combat Team Complexes, headquarters buildings, administrative office buildings, technical and research facilities, and training/instruction facilities.

BASE REALIGNMENT AND CLOSURE TOA (\$M)

Category	FY09	FY10
	Base	Base
BRAC	88	99
BRAC 2005	4,315	4,081
Total	4,403	4,180



Department of the Army



FY 2010 Overseas Contingency
Operations Request

Overseas Contingency Operations Request



The Army FY 2010 Overseas Contingency Operations (OCO) request of \$83.1 billion provides for continued support of military operations and force protection in Iraq and Afghanistan, and the costs to Reset the force. It includes \$9.7 billion for appropriations for which Army is the executive agent: the Afghanistan Security Forces Fund (ASFF), Joint IED Defeat Fund (JIEDDF), and the new Pakistan Counterinsurgency Capability Fund (PCCF).

Army deployed force structure will average 150,000 over FY 2010, reflecting both increased presence in Afghanistan and the beginning of permanent force withdrawals from Iraq. Decisions on the timing and specific units to redeploy will be made and announced by the US Central Command and Multinational Force-Iraq commanders in early 2010, following the Iraqi elections of December 2009–January 2010.

DEPARTMENT OF THE ARMY TOA (\$M)

Appropriation	FY 10 OCO Request
Military Personnel	9,046.3
Operation and Maintenance	52,170.7
Procurement	9,523.9
Aircraft	1,636.2
Missiles	531.6
Weapons and Tracked Combat Vehicles	759.5
Ammunition	370.6
Other Procurement	6,226.0
RDTE	58.0
Military Construction	923.9
Reserve Components	
National Guard	1,161.6
Personnel	840.0
Operation and Maintenance	321.6
Army Reserve	499.0
Personnel	294.6
Operation and Maintenance	204.3
Afghanistan Security Forces Fund	7,462.8
Iraq Security Forces Fund	
Pakistan Counterinsurgency Capability Fund	700.0
Joint Improvised Explosive Device Defeat Fund	1,535.0
Total	83,081.1

Overseas Contingency Operations Request

Military Personnel

The OCO request for the Military Personnel, Army appropriation supports total base pay and allowances for an average 73,400 mobilized Reserve Component personnel (29,000 U.S. Army Reserve and 44,400 Army National Guard), special pays for all deployed Army forces, and subsistence-in-kind for deployed personnel.

The requests for the Reserve Component pay appropriations provide primarily for pre-mobilization training and support. The additional training days allow Army Reserve and Army National Guard personnel to become certified on the majority of required pre-deployment skills before they are mobilized, which maximizes the time they may be deployed — “boots on the ground” — within a 12-month mobilization period.

MILITARY PERSONNEL, ARMY TOA (\$M)

Category	FY10 OCO
Officer Personnel Pay and Allowances	1,791
Enlisted Personnel Pay and Allowances	4,586
Subsistence of Enlisted Personnel	2,144
Permanent Change of Station	151
Other Personnel Costs	375
Total	9,046

NATIONAL GUARD PERSONNEL, ARMY TOA (\$M)

Category	FY10 OCO
Annual Training	406
Inactive Duty Training	72
Special Training	362
Total	840

RESERVE PERSONNEL, ARMY TOA (\$M)

Category	FY10 OCO
Paid Drill Strength	129
Special Training	155
School Training	11
Total	295

Overseas Contingency Operations Request

Operation and Maintenance

The Operation and Maintenance, Army request supports military operations and sustainment for deployed Army forces, base camp and facilities support for all deployed U.S. forces, force protection, intelligence activities, and transportation to and from theater. It also provides for deployment support at Army mobilization stations and power projection sites, and post-deployment Reset maintenance and repair.

The Reserve Component requests provide primarily for pre-mobilization training and support, and medical readiness programs.

OPERATION AND MAINTENANCE, ARMY TOA (\$M)

Category	FY10 OCO
Operating Forces	45,698
Land Forces Readiness Support	45,698
Admin and Servicewide Activities	6,472
Security Programs	6,472
Total	52,171

OPERATION AND MAINTENANCE, NATIONAL GUARD TOA (\$M)

Category	FY10 OCO
Operating Forces	316
Land Forces	163
Land Forces Readiness	94
Land Forces Readiness Support	58
Admin and Servicewide Activities	6
Recruiting and Advertising	6
Total	322

OPERATION AND MAINTENANCE, ARMY RESERVE TOA (\$M)

Category	FY10 OCO
Operating Forces	204
Land Forces	128
Land Forces Readiness	39
Land Forces Readiness Support	38
Total	204

Overseas Contingency Operations Request

Research, Development and Acquisition



The Research, Development, and Acquisition request of \$9.6 billion funds critical force protection and munitions requirements, intelligence activities, and equipment Reset. Major components include:

- ❖ Force Protection: \$4.3 billion. Includes all Intelligence, Surveillance, and Reconnaissance requirements, Chinook and Black Hawk helicopters, Apache Mods, Aircraft Survivability Equipment, counter measure systems, Up-Armored High Mobility Multipurpose Wheeled Vehicles, Bradley Mods, missiles, and communications and electronic systems.
- ❖ Intelligence Programs: \$1.1 billion
- ❖ Reset: \$4.1 billion to procure replacements for battle losses and washed out equipment, and recapitalization of equipment to higher standards, as needed.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION TOA (\$M)

Category	FY10 OCO
System Development and Demonstration	19
Operational Systems Development	39
Total	58

PROCUREMENT TOA (\$M)

Appropriation	FY10 OCO
Aircraft	1,636
Missiles	532
Weapons and Tracked Combat Vehicles	759
Ammunition	371
Other Procurement	6,226
Total	9,524

Overseas Contingency Operations Request

Aircraft



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AIRCRAFT TOA (\$M)

Category	FY10 OCO
Aircraft	555
UH-60 Black Hawk Helicopter (MYP)	74
CH-47 Chinook Cargo Helicopter (MYP)	141
C12 Cargo Airplane	45
Raven	45
Sky Warrior	250
Modifications	903
AH-64 Apache Helicopter Mods	315
C12 Aircraft Mods	60
Guardrail Mods	50
Multi-Sensor Airborne Reconnaissance	54
UAS Mods	326
Kiowa Warrior Helicopter	94
Utility Helicopter Mods	3
Spares	18
Support Equipment and Facilities	160
Aircraft Survivability Equipment Infrared Countermeasures	112
Common Ground Equipment	24
Aircrew Integrated Systems	25
Total	1,636

Overseas Contingency Operations Request

Missiles and Ammunition



MISSILES TOA (\$M)	
Category	FY10 OCO
Other Missiles	481
Javelin Missile	141
Guided Multiple Launch Rocket System Rockets	61
Tube-Launched, Optically Tracked, Wire-Guided (TOW) 2 System	59
Hellfire Missile	220
Modification of Missiles	51
MLRS Mods	19
High Mobility Artillery Rocket System Mods	32
Total	532

AMMUNITION TOA (\$M)	
Category	FY10 OCO
Small and Medium Caliber	58
Artillery	68
Mortars	20
Rockets	170
Tank	3
Artillery Fuzes	8
Mine/Countermine	12
Other	32
Total	371

Overseas Contingency Operations Request

Weapons and Tracked Combat Vehicles



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WEAPONS AND TRACKED COMBAT VEHICLES TOA (\$M)

Category	FY10 OCO
Modifications: Tracked Combat Vehicles	317
Bradley	244
Fire Support Vehicle (FIST)	36
M109A6 Howitzer, Paladin	38
Weapons and Other Combat Vehicles	357
Howitzer, Lightweight, 155mm	108
XM320 Grenade Launcher Module	14
Common Remotely Operated Weapons Station	235
Modifications: Weapons and Other Combat Vehicles	80
Support Equipment and Facilities	5
Total	759

Overseas Contingency Operations Request

Other Procurement

OTHER PROCUREMENT TOA (\$M)	
Category	FY10 OCO
Tactical and Support Vehicles	2,463
High Mobility Multi-purpose Wheeled Vehicle	1,251
Family of Medium Tactical Vehicles	462
Family of Heavy Tactical Vehicles	623
Armored Security Vehicles	13
All Other Vehicles and Trailers	114
Other Support Equipment	1,338
Training Equipment	88
Construction Equipment	21
Bridging Equipment	14
Generators	62
Combat Service Support Equipment	278
Rail Float Containerization Equipment	4
Engineer Equipment (Non-Construction)	11
Material Handling Equipment	104
Test Measurement and Diagnostic Equipment	5
Smoke/Obscurants Systems	83
Petroleum Equipment	59
Medical Equipment	11
Maintenance Equipment	13
Other Support Equipment	585
Communications–Electronics Equipment	947
Base Communications	558
Satellite Communications	103
Joint Communications	14
Combat Communications	240
Information Security	32
Electronic Equipment	1,477
Tactical Surveillance	661
Tactical Command and Control	259
Tactical Intelligence and Related Activities	208
Electronic Warfare	349
Total	6,226

Overseas Contingency Operations Request

Military Construction

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The Military Construction request of \$924 million is to construct critical CENTCOM-approved facilities in Afghanistan that are in direct support of the approved Force levels and critical to meeting operational requirements.

MILITARY CONSTRUCTION TOA (\$M)

Categories	FY10 OCO
Planning and Design	76
Minor Construction	20
Other	828
Total	924

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PUBLICATION INFORMATION

- ❖ This booklet provides the highlights of the Army's Budget submitted to Congress as part of the President's Fiscal Year 2010 Budget.
- ❖ Number totals on some charts may not add due to rounding.
- ❖ Questions concerning the source or interpretation of the information in this booklet may be directed to the **Army Budget Office (Budget Formulation Division), 703-692-5766 or DSN 222-5766.**
- ❖ This booklet will be available on the Assistant Secretary of the Army (Financial Management and Comptroller) Web site in May 2009, along with all the Army budget materials:
<http://www.asafm.army.mil/budget/fybm/fybm.asp>
- ❖ Photos are courtesy of U.S. Army

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