

# DEPARTMENT OF THE ARMY

*Fiscal Year (FY) 2010  
Budget Estimates*



**OPERATION AND MAINTENANCE, ARMY**

**JUSTIFICATION BOOK**

**May 2009**

**Data Book**

**VOLUME II**

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**VOLUME II - JUSTIFICATION OF OMA  
Fiscal Year (FY) 2010 Budget Estimates**

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**DEPARTMENT OF THE ARMY  
FISCAL YEAR (FY) 2010 BUDGET ESTIMATES  
INTERNATIONAL MILITARY HEADQUARTERS**

	FY 2008 ACTUAL				FY 2009 ESTIMATE				FY 2010 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
<b>INTERNATIONAL MILITARY HQS</b>	<b>1,262</b>	<b>67</b>	<b>1,329</b>	<b>188,024</b>	<b>1,502</b>	<b>114</b>	<b>1,616</b>	<b>186,957</b>	<b>1,501</b>	<b>113</b>	<b>1,614</b>	<b>219,485</b>
	126				103				112			
<b>1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)</b>	<b>64</b>	<b>0</b>	<b>64</b>	<b>8,225</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>6,695</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>7,280</b>
INTL MIL ACT	23	0	23	3,059	24	0	24	2,472	24	0	24	2,688
MPA	23		23	2,898	24		24	2,472	24		24	2,688
OMA		0	0	161		0	0	0		0	0	0
(DIR)		0		161		0		0		0		0
(REIMB)		0		0		0		0		0		0
HQ SACT*	41	0	41	5,166	41	0	41	4,223	41	0	41	4,592
MPA	41		41	5,166	41		41	4,223	41		41	4,592
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
<b>2. NATO--ALLIED CMD EUROPE (ACE)</b>	<b>1,102</b>	<b>22</b>	<b>1,124</b>	<b>157,544</b>	<b>1,310</b>	<b>66</b>	<b>1,376</b>	<b>155,189</b>	<b>1,309</b>	<b>66</b>	<b>1,375</b>	<b>185,564</b>
USAE SHAPE	1,102	22	1,124	157,544	1,310	66	1,376	155,189	1,309	66	1,375	185,564
MPA	1,102		1,102	138,852	1,310		1,310	134,930	1,309		1,309	146,608
OMA		22	22	18,692		66	66	20,259		66	66	38,956
(DIR)		22		18,692		62		19,861		62		38,545
(REIMB)		0		0		4		398		4		411
<b>3. OTHER INT'L ACTIVITIES</b>	<b>96</b>	<b>45</b>	<b>141</b>	<b>22,255</b>	<b>127</b>	<b>48</b>	<b>175</b>	<b>25,073</b>	<b>127</b>	<b>47</b>	<b>174</b>	<b>26,641</b>
USAE NORAD	12	0	12	1,512	9	0	9	927	9	0	9	1,008
MPA	12		12	1,512	9		9	927	9		9	1,008
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE ROK/CFC	84	45	129	20,743	118	48	166	24,146	118	47	165	25,633
MPA	84		84	10,584	118		118	12,154	118		118	13,216
OMA		45	45	10,159		48	48	11,992		47	47	12,417
(DIR)		45		10,159		47		11,976		46		12,401
(REIMB)		0		0		1		16		1		16

Reconciliation of Increases and Decreases.

1. Strength changes are due to routine changes directed by the Joint Staff.
2. Military Composite Cost Rate adjusted for FY 2010.
3. Senior Leadership provided \$20 million beginning in FY 2010 to support the NATO SOF Coordination Center.

**DEPARTMENT OF THE ARMY  
FISCAL YEAR (FY) 2010 BUDGET ESTIMATES  
INTERNATIONAL MILITARY HEADQUARTERS**

	<b>FY 2008 ACTUAL</b>				<b>FY 2009 ESTIMATE</b>				<b>FY 2010 ESTIMATE</b>			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
<b>INTERNATIONAL MILITARY HQ'S</b>	<b>1,262</b>	<b>67</b>	<b>1,329</b>	<b>188,024</b>	<b>1,502</b>	<b>114</b>	<b>1,616</b>	<b>186,957</b>	<b>1,501</b>	<b>113</b>	<b>1,614</b>	<b>219,485</b>
1. NATO--IMS AND ACLANT	64	0	64	8,225	65	0	65	6,695	65	0	65	7,280
2. NATO--ALLIED CMD EUROPE (ACE)	1,102	22	1,124	157,544	1,310	66	1,376	155,189	1,309	66	1,375	185,564
3. OTHER INT'L ACTIVITIES	96	45	141	22,255	127	48	175	25,073	127	47	174	26,641

SUMMARY BY APPROPRIATION	<b>FY 2008 ACTUAL</b>		<b>FY 2009 ESTIMATE</b>		<b>FY 2010 ESTIMATE</b>	
	Total Mpwr	Obs (\$000)	Total Mpwr	Obs (\$000)	Total Mpwr	Obs (\$000)
OMAR		0		0		0
OMNG		0		0		0
OMA		67		29,012		113
RDTE		0		0		0
MPA		1,262		159,012		1,501
ACWF		0		0		0
<b>TOTAL</b>		<b>1,329</b>		<b>188,024</b>		<b>1,614</b>

SUMMARY BY DIRECT AND REIMBURSABLE	Direct		Direct		Direct	
	End Strength	Obligation \$000	End Strength	Obligation \$000	End Strength	Obligation \$000
OMA DIR	67	29012	109	31837	108	50946
REIM	0	0	5	414	5	427
DIRECT CIV TOTAL	67	29012	109	31837	108	50946
REIM CIV TOTAL	0	0	5	414	5	427
TOT CIV	67	29012	114	32251	113	51373
MPA	1262	159012	1502	154706	1501	168112
<b>GRAND TOTAL</b>		<b>1,329</b>		<b>188,024</b>		<b>1,614</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Professional Military Education Schools**

**ARMY WAR COLLEGE**

**I. Narrative Description:**

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, PA, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency and international leaders to prepare them for the responsibilities of strategic leadership. The Army War College educates current and future leaders on the development and employment of landpower in a joint, multinational and interagency environment; researches and publishes on national security and military strategy; and engages in activities that support the Army's strategic communication efforts. The Army War College also runs a two-year, non-resident course that principally supports the Reserve Component. All graduates meet requirements for Joint Professional Military Education I (JPME) level certification. Resident graduates receive JPME II level certification after undergoing a rigorous training process.

**II. Description of Operations Financed:**

The U.S. Army War College Resident Course (40 weeks) includes funding and manpower for long and short courses (i.e., Senior Service College Fellows, Defense Leadership and Management Program (DLAMP), Strategic Art Program (FA59), Joint Force Land Component Command Course (JFLCC), Defense Strategy Course, Joint Flag Officer Warfighting Course, GO Courses, etc.), the Center for Strategic Leadership, the Strategic Studies Institute, Peacekeeping and Stability Operations Institute, and the Department of Distance Education (Distance Learning Courses). Funding does not include resources to support the Army Heritage and Education Center (AHEC) and the Army Global Command and Control System (AGCCS).

**III. Financial Summary (\$ in Thousands):**

	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/FY 2010 <u>Change</u>
	<u>FY 2008</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA) *	26,934	30,001	30,001	35,858	5,857
Base Operations					
Military Personnel	222	229	229	229	0
O&M	3,290	3,389	3,389	3,389	0
Military Personnel					
School Personnel	19,076	19,648	19,648	20,336	688
Total Direct Program	49,522	53,267	53,267	59,812	6,545
Total Reimbursable Program	3,500	3,500	3,500	3,500	0
Total Direct and Reimbursable	53,022	56,767	56,767	63,312	6,545

**Description of Changes:**

FY 2009 - FY 2010: Projected increase associated with Army Leader Development Initiative Army Physical Fitness Research Institute (APFRI) and Peacekeeping and Stability Operations Institute (PKSOI) growth.

FY 2010: Projected increase associated with continued APFRI and PKSOI expansion.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Professional Military Education Schools**

**ARMY WAR COLLEGE**

IV. Performance Criteria and Evaluation:

	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/2010 <u>Change</u>
	<u>FY 2008</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,572	1,506	1,506	1,552	46
Student Load	427	387	387	424	37
Graduates	1,569	1,501	1,504	1,550	46
<u>Reimbursable Funded</u>					
Student Input	42	42	42	42	0
Student Load	39	39	39	39	0
Graduates	43	43	43	43	0
Average Cost per Student Load (\$000) **	114	133	133	137	3

V. Personnel Summary: (excludes students)

	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/FY 2010 <u>Change</u>
	<u>FY 2008</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	132	132	132	125	-7
Officers	120	120	120	113	-7
Enlisted	12	12	12	12	0
<u>Military Average Strength (Total)</u>	135	135	135	125	-10
Officers	120	120	120	113	-7
Enlisted	15	15	15	12	-3
<u>Civilian End Strength (Total)</u>	239	239	239	281	0
U.S. Direct Hire	239	239	239	281	0
<u>Civilian Full-Time Equivalents (Total)</u>	236	237	237	281	44
U.S. Direct Hire	236	237	237	281	44

**NOTES:**

\* Part III, Financial Summary includes all USAWC OMA funding plus composite rate military personnel costs associated with Professional Military Education (PME), Strategic Communications and Army Research missions.

\*\* Average Cost Per Student Load overstated based on the following:

- Total funding used for Part III, Financial Summary, Mission (OMA) plus costing for all Military Personnel assigned to the USAWC to include the Center for Strategic Leadership and the Strategic Studies Institute, excludes the Army Heritage and Education Center.
- Student load totals only recognizes Distance Education students for the two-week (resident requirement) vice the 52-week support requirement per FY.

**DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2010 Budget Estimates  
Professional Military Education Schools**

**ARMY COMMAND AND GENERAL STAFF COLLEGE**

**I. Narrative Description:**

The Army Command and General Staff College (CGSC) is located at Fort Leavenworth, KS and is the Army's intermediate professional military education school. The resident course is 13 weeks three days and includes training at satellite campuses.

**II. Description of Operations Financed:**

The Army Command and General Staff College provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

**III. Financial Summary (\$ in Thousands):**

	FY 2009			FY 2010 <u>Estimate</u>	FY 2009/FY 2010 <u>Change</u>
	<u>FY 2008</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	47,103	51,567	51,567	59,464	7,897
Base Operations					
Military Personnel	299	295	295	295	0
O&M	10,761	10,625	10,625	10,891	266
Military Personnel					
School Personnel	23,457	23,046	23,046	23,622	576
Total Direct Program	81,620	85,533	85,533	94,272	8,739
Total Reimbursable Program	1,400	1,400	1,400	1,400	0
Total Direct and Reimbursable	83,020	86,933	86,933	95,672	8,739

**Description of Changes:**

FY 2009-2010 increase is primarily due to increases in instructors and start-up costs to support the addition of satellite campuses.

FY 2010 decrease reflects elimination of start-up costs for satellite campuses.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Professional Military Education Schools**

**ARMY COMMAND AND GENERAL STAFF COLLEGE**

IV. Performance Criteria and Evaluation:

	<u>FY 2009</u>			<u>FY 2010</u> <u>Estimate</u>	<u>FY 2009/FY 2010</u> <u>Change</u>
	<u>FY 2008</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Direct Funded</u>					
Student Input	810	3,500	2,214	1,496	-718
Student Load	606	875	800	885	85
Graduates	850	3,478	2,216	1,497	-719
<u>Reimbursable Funded</u>					
Student Input	97	97	97	112	15
Student Load	88	88	88	124	36
Graduates	97	97	97	97	0
Average Cost per Student Load (\$000)	120	90	98	95	-3

V. Personnel Summary: (excludes students)

	<u>FY 2009</u>			<u>FY 2010</u> <u>Estimate</u>	<u>FY 2009/FY 2010</u> <u>Change</u>
	<u>FY 2008</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Military End Strength (Total)</u>	178	169	169	217	48
Officers	177	168	168	215	47
Enlisted	1	1	1	2	1
<u>Military Average Strength (Total)</u>	172	169	169	217	48
Officers	171	168	168	215	47
Enlisted	1	1	1	2	1
<u>Civilian End Strength (Total)</u>	275	275	275	423	148
U.S. Direct Hire	275	275	275	423	148
<u>Civilian Full-Time Equivalents (Total)</u>	275	275	275	423	148
U.S. Direct Hire	275	275	275	423	148

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Professional Military Education Schools**

**ARMY SERGEANTS MAJOR ACADEMY**

**I. Narrative Description:**

The US Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, TX, and serves as the Training and Doctrine Command/Combined Arms Center (TRADOC/CAC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

**II. Description of Operations Financed:**

The USASMA is funded for the training and education of senior Army Non-Commissioned Officer (NCO) students and their spouses, Battle Staff NCO Course students, First Sergeant Course students, and the development and maintenance of the Warrior Leader Course, Basic and Advanced NCO Course Common Core. Training programs for resident courses consist of the Sergeants Major Course (Max 720 students, 9 months, conducted once per year, which includes an International Fellows Program and Pre-Course), the Command Sergeants Major Course (40 students, one week, held 12 times per year at Fort Leavenworth, KS) and corresponding Spouse Leadership Development Course for their spouses, and the Command Sergeants Major Spouse Seminar (also conducted at Fort Leavenworth, KS). There are also the Battle Staff NCO Course, the First Sergeant Course, done in residence and via video teletraining (VTT) and the nonresident Sergeants Major Course conducted with a two week resident phase at the Sergeants Major Academy. Additionally, the Sergeants Major Academy conducts the Basic NCO Course Common Core phase via VTT.

**III. Financial Summary (\$ in Thousands):**

	<u>FY 2008</u>	<u>FY 2009</u>		<u>FY 2010</u> <u>Estimate</u>	<u>FY 2009/FY 2010</u> <u>Change</u>
		<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
Mission (OMA)	2,428	4,313	4,313	5,558	1,245
Base Operations					
Military Personnel	0	0	0	0	0
O&M	1,637	1,675	1,675	1,709	-34
Military Personnel					
School Personnel	11,201	13,021	13,021	13,602	581
Total Direct Program	15,266	19,009	19,009	20,868	1,859
Total Reimbursable Program	845	845	845	845	0
Total Direct and Reimbursable	16,111	19,854	19,854	21,713	1,859

**Description of Changes:**

FY 2010 increase is primarily due to realignment of funds under Professional Military Education to match the seats that were moved there in FY 2009.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Professional Military Education Schools**

**ARMY SERGEANTS MAJOR ACADEMY**

IV. Performance Criteria and Evaluation:

	<u>FY 2009</u>			<u>FY 2010</u> <u>Estimate</u>	<u>FY 2009/FY 2010</u> <u>Change</u>
	<u>FY 2008</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,440	1,440	1,458	1,138	-320
Student Load	530	530	483	344	-139
Graduates	1,440	1,440	1,421	1,116	-305
<u>Reimbursable Funded</u>					
Student Input	50	50	50	50	0
Student Load	4	4	4	4	0
Graduates	49	50	50	48	-2
Average Cost per Student Load (\$000)	106	106	117	182	65

V. Personnel Summary: (excludes students)

	<u>FY 2009</u>			<u>FY 2010</u> <u>Estimate</u>	<u>FY 2009/FY 2010</u> <u>Change</u>
	<u>FY 2008</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	5	5	5	5	0
Enlisted	109	109	109	108	-1
<u>Military Average Strength (Total)</u>					
Officers	5	5	5	5	0
Enlisted	109	109	109	108	-1
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	37	58	58	57	-1
U.S. Direct Hire	37	58	58	57	-1
<u>Civilian Full-Time Equivalents (Total)</u>					
U.S. Direct Hire	37	58	58	57	0
U.S. Direct Hire	37	58	58	57	0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Advisory and Assistance Services**  
**Operation and Maintenance, Army**

Exhibit PB-15, Advisory and Assistance Services (A&AS), depicts actual FY 2008 obligations, planned FY 2009, and programmed FY 2010 requirements for A&AS. The FY 2008 actual obligations include funds that were made available by the Supplemental Appropriations provided to the Department of Defense (DoD). The FY 2009 and FY 2010 resources reflect only the requirements from the basic appropriations and do not reflect any supplemental requirements. The purpose of this exhibit is to provide Congress with actual estimates on the amount spent by DoD on A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. When contractors provide advice or assistance that may affect decision making, influence policy development, or provide support to project or program management, it is essential to ensure that the contractor's performance is free of potential conflicts of interest and does not impinge upon the performance of inherently governmental functions by government employees. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, Sec. 911. The exhibit includes an Army summary with Appropriation level of detail.

The A&AS reporting categories are Management and Professional Support Services; Studies, Analyses, and Evaluations; and Engineering and Technical Services. The definitions for these categories are as follows:

**Management and Professional Support Services:** Obligations are for contractual services that provide engineering or technical support, assistance, advice, or training. These services support efficient and effective management and operation of organizations, activities, or systems, and closely relate to the basic responsibilities and mission of the using organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and examine alternative applications and adaptations of existing or developing technologies.

Examples of Management and Professional Support Services include a linguist contract for translation and management services at Guantanamo Bay; development and analysis of the Army's Family Housing Master Plan; and the training, integration, employment, and management of joint forces tactical data systems supporting joint service sensor and weapons systems employment.

**Studies, Analyses, and Evaluations:** Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision making, management, or administration, and that result in documents containing data or leading to conclusions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Exhibit PB-15, Advisory and Assistance Services  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Advisory and Assistance Services**  
**Operation and Maintenance, Army**

Examples of Studies, Analyses, and Evaluations services include analytical and technical support of the Army Concept Development and Experimentation Plan (ACDEP); and expertise in complex cost analysis and evaluation in support of the Warfighter Information Network-Tactical (WIN-T) program.

**Engineering and Technical Services:** Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness.

Included in this category is the program that provides early and continuing demonstrations of enhanced survivability and lethality of Future Combat System (FCS) platforms; and analysis to support requirements development, performance predictions, and capability analysis for Medium Extended Air Defense System (MEADS).

These resources reflect the requirements submitted as part of each Army organization's budget submission. This exhibit identifies advisory and assistance resources in a consolidated form. The Army's objective is to maximize the work it is capable of performing using allocated resources, and its understanding of Administration policy.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Advisory and Assistance Services**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Appropriation: Operation &amp; Maintenance, Army (2020)</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>I. Management &amp; Professional</b>	<b>2,303,840</b>	<b>298,238</b>	<b>287,929</b>
Support Services			
FFRDC Work	6,912	250	7,139
Non-FFRDC Work	2,296,928	297,988	280,790
<b>II. Studies, Analyses &amp;</b>	<b>107,229</b>	<b>20,855</b>	<b>26,032</b>
Evaluations			
FFRDC Work	10,401	3,115	-
Non-FFRDC Work	96,828	17,740	26,032
<b>III. Engineering &amp; Technical</b>	<b>709,463</b>	<b>134,877</b>	<b>177,369</b>
Services			
FFRDC Work	64,561	6,072	16,688
Non-FFRDC Work	644,902	128,805	160,681
<b>Total Direct</b>	<b>3,120,532</b>	<b>453,970</b>	<b>491,330</b>
FFRDC Work	74,893	9,437	23,827
Non-FFRDC Work	3,045,639	444,533	467,503
<b>Total Reimbursable</b>	-	-	-
<b>Total OMA</b>	<b>3,120,532</b>	<b>453,970</b>	<b>491,330</b>

FFRDC (Federally Funded Research and Development Centers)

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2010 MIL PERS. ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
Cat. A - Indirect Support	3.775	3.813	3.851
<b>Total Support - Mission Sustaining Programs</b>	<b>3.775</b>	<b>3.813</b>	<b>3.851</b>
<b><u>Category B--Community Support Programs (without Child Development and</u></b>			
Cat. B - Indirect Support	0.630	0.636	0.642
<b>Total Support - Basic Community Support</b>	<b>0.630</b>	<b>0.636</b>	<b>0.642</b>
<b><u>Category C--Revenue-Generating</u></b>			
Cat. C - Indirect Support	0.776	0.784	0.742
<b>Total Support - Revenue-Generating Programs</b>	<b>0.776</b>	<b>0.784</b>	<b>0.742</b>
<b>Supplemental Mission</b>			
<b><u>Supplemental Mission NAFIs</u></b>			
Supplemental Mission NAFIs - Indirect Support	0.385	0.389	0.393
<b>Total Funding</b>	<b>0.385</b>	<b>0.389</b>	<b>0.393</b>
<b>Armed Services</b>			
<b><u>Armed Service Exchange</u></b>			
Armed Service Exchange - Indirect Support	3.996	4.116	4.240
<b>Total Funding</b>	<b>3.996</b>	<b>4.116</b>	<b>4.240</b>
Armed Service Exchange - GWOT Supplemental 08	107.500	0.000	0.000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
A.1 Armed Forces Professional Entertainment Overseas	0.592	0.682	0.684
A.3 Physical Fitness and Aquatic Training	56.638	64.412	63.492
A.4 Library Programs & Information Services (Recreation)	24.383	28.085	27.343
A.5 On-Installation Parks and Picnic Areas	2.162	2.490	2.499
A.6 Basic Social Recreation (Center) Programs	11.807	13.600	13.646
A.7 Shipboard, Company, and/or Unit Level Programs	0.027	0.031	0.031
A.8 Sports and Athletics	9.998	11.516	11.555
<b>Total Cat. A - Direct Program Operation</b>	<b>105.607</b>	<b>120.816</b>	<b>119.250</b>
Cat. A - Direct Overhead	12.482	14.377	14.426
<b>Total Direct Support</b>	<b>118.089</b>	<b>135.193</b>	<b>133.676</b>
Cat. A - Indirect Support	36.267	31.279	31.904
<b>Total Support - Mission Sustaining Programs</b>	<b>154.356</b>	<b>166.472</b>	<b>165.580</b>
USA/UFM Practice (memo)	183.390	199.836	202.029
GWOT Supplemental 08	57.100	0.000	0.000
<b><u>Category B--Community Support Programs (without Child Development and</u></b>			
B.2 Community Programs			
B.2.1 Cable and/or Community Television (TV)	0.084	0.097	0.097
B.2.2 Recreation Information, Tickets, and Tours	1.155	1.330	1.335
B.2.3 Recreational Swimming	7.549	8.695	8.725
<b>Total Community Programs</b>	<b>8.788</b>	<b>10.122</b>	<b>10.157</b>

**DEPARTMENT OF THE ARMY**  
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**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category B--Community Support Programs (without Child Development and Youth</u></b>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	23.266	26.798	26.052
B.3.2 Outdoor Recreation Equipment Checkout	3.999	4.606	4.622
B.3.3 Boating w/o Resale or Private Berthing	1.662	1.914	1.921
B.3.4 Camping (Primitive and/or tents)	1.330	1.532	1.537
B.3.5 Riding Stables, Government-owned or -leased	0.797	0.918	0.921
<b>Total B.3 Programs</b>	<b>31.054</b>	<b>35.768</b>	<b>35.053</b>
B.4 Programs			
B.4.2 Performing Arts (Music, Drama, and Theater)	2.131	2.455	2.463
B.4.3 Arts and Crafts Skill Development	5.058	5.826	5.846
B.4.4 Automotive Crafts Skill Development	10.570	12.175	12.216
B.4.5 Bowling (12 lanes or less)	2.905	3.346	3.357
<b>Total B.4 Programs</b>	<b>20.664</b>	<b>23.802</b>	<b>23.882</b>
B.5 Programs			
B.5 Sports (Above Intramural Level)	0.699	0.805	0.808
<b>Total Cat. B - Direct Program Operation</b>	<b>61.205</b>	<b>70.497</b>	<b>69.900</b>
Cat. B - Direct Overhead	11.027	12.701	12.745
<b>Total Direct Support</b>	<b>72.232</b>	<b>83.198</b>	<b>82.645</b>
Cat. B - Indirect Support	39.441	20.741	21.621
<b>Total Support - Basic Community Support</b>	<b>111.673</b>	<b>103.939</b>	<b>104.266</b>
USA/UFM Practice (memo)	150.210	56.784	58.263

**Category C--Revenue-Generating**

**DEPARTMENT OF THE ARMY**  
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**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.1 Programs			
C.1.1 Military Open Mess (Clubs)	1.823	2.100	2.107
C.1.2 Restaurants, snack bars, & other food outlets	1.075	1.238	1.242
<b>Total C.1 Programs</b>	<b>2.898</b>	<b>3.338</b>	<b>3.349</b>
C.2 Programs			
<b>C.2.2 Recreational Lodging</b>	<b>0.277</b>	<b>0.319</b>	<b>0.320</b>
C.3 Programs			
<b>C.3.3 Rod and Gun Program</b>	<b>0.018</b>	<b>0.021</b>	<b>0.021</b>
C.4 Programs			
C.4.3 Bowling (Over 12 lanes)	0.664	0.765	0.767
C.4.4 Golf	0.258	0.297	0.298
C.4.6 Equipment Rental (other than outdoor recreation)	0.032	0.037	0.037
C.4.8 Other	0.406	0.468	0.469
<b>Total C.4 Programs</b>	<b>1.360</b>	<b>1.567</b>	<b>1.571</b>
<b>Total Cat. C - Direct Program Operation</b>	<b>4.553</b>	<b>5.245</b>	<b>5.261</b>
Cat. C - Direct Overhead	51.989	59.882	60.087
<b>Total Direct Support</b>	<b>56.542</b>	<b>65.127</b>	<b>65.348</b>
Cat. C - Indirect Support	48.892	49.966	50.966
<b>Total Support - Revenue-Generating Programs</b>	<b>105.434</b>	<b>115.093</b>	<b>116.314</b>
USA/UFM Practice (memo)	92.561	75.640	77.213
<b>Lodging</b>			
<b><u>TDY</u></b>			
TDY - Indirect Support	3.358	3.496	3.566

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Lodging Program</b>			
<b><u>TDY Lodging</u></b>			
<b>Total Funding</b>	<b>3.358</b>	<b>3.496</b>	<b>3.566</b>
<b><u>PCS Lodging (Not MWR)</u></b>			
PCS - Indirect Support	0.370	0.432	0.440
<b>Total Funding</b>	<b>0.370</b>	<b>0.432</b>	<b>0.440</b>
<b>Supplemental Mission</b>			
<b><u>Supplemental Mission NAFIs</u></b>			
Supplemental Mission NAFIs - Indirect Support	18.218	17.066	17.407
<b>Total Funding</b>	<b>18.218</b>	<b>17.066</b>	<b>17.407</b>
<b>Armed Services</b>			
<b><u>Armed Service Exchange</u></b>			
Armed Service Exchange - Indirect Support	268.436	243.016	247.730
<b>Total Funding</b>	<b>268.436</b>	<b>243.016</b>	<b>247.730</b>
<b>Warfighter and Family</b>			
<b><u>Family Support (MWR)</u></b>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - Indirect Support	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Family Support (Non-</u></b>			
Family Support - Direct Program Operation	84.318	189.182	264.354
Family Support - Direct Overhead	0.000	0.000	0.000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Warfighter and Family Support</b>			
<b><u>Family Support (Non-MWR)</u></b>			
Family Support - Indirect Support	0.000	0.000	0.000
<b>Total Funding</b>	<b>84.318</b>	<b>189.182</b>	<b>264.354</b>
<b>Off Duty and Voluntary</b>			
<b><u>Other Voluntary Education</u></b>			
Other Ed Programs - Direct Program Operation	78.052	80.715	69.211
<b>Total Funding</b>	<b>78.052</b>	<b>80.715</b>	<b>69.211</b>
<b><u>Tuition</u></b>			
Tuition Asst - Direct Program Operation	126.815	175.884	174.076
<b>Total Funding</b>	<b>126.815</b>	<b>175.884</b>	<b>174.076</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			
Youth Program - Direct Program Operation	54.209	147.259	134.710
Youth Program - Direct Overhead	17.250	18.630	20.120
Youth Program - Indirect Support	3.398	13.736	13.128
<b>Total Funding</b>	<b>74.857</b>	<b>179.625</b>	<b>167.958</b>
USA/UFM Practice (memo)	56.751	164.336	154.521
GWOT Supplemental 08	158.007	0.000	0.000
<b><u>Child Development Program (MWR)</u></b>			
Child Development - Direct Program Operation	90.305	456.491	388.418
Child Development - Direct Overhead	38.714	42.585	46.844

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Child Development and Youth Programs</b>			
<b><u>Child Development Program (MWR Category B)</u></b>			
Child Development - Indirect Support	14.755	39.817	41.372
<b>Total Support - Revenue-Generating Programs</b>	<b>143.774</b>	<b>538.893</b>	<b>476.634</b>
USA/UFM Practice (memo)	252.544	505.094	445.384
GWOT Supplemental 08	324.900	0.000	0.000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2040 RDT&amp;E, ARMY</u></b>			
<b>Off Duty and Voluntary</b>			
<b><u>Other Voluntary Education</u></b>			
Other Ed Programs - Direct Program Operation	0.000	0.000	0.699
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.699</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2050 MILCON, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
A.3 Physical Fitness and Aquatic Training	22.000	50.000	0.000
A.4 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.6 Basic Social Recreation (Center) Programs	0.000	0.000	0.000
A.8 Sports and Athletics	0.000	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>22.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Total Direct Support</b>	<b>22.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>22.000</b>	<b>50.000</b>	<b>0.000</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			
Youth Program - Direct Program Operation	9.650	0.000	0.000
<b>Total Funding</b>	<b>9.650</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Child Development Program (MWR)</u></b>			
Child Development - Direct Program Operation	221.518	80.600	17.250
<b>Total Support - Revenue-Generating Programs</b>	<b>221.518</b>	<b>80.600</b>	<b>17.250</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2060 NATL GD PERS. A</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
A.8 Sports and Athletics	3.014	3.385	6.469
<b>Total Cat. A - Direct Program Operation</b>	<b>3.014</b>	<b>3.385</b>	<b>6.469</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>3.014</b>	<b>3.385</b>	<b>6.469</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			
Youth Program - Direct Overhead	0.000	0.000	0.000
Youth Program - Indirect Support	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Child Development Program (MWR)</u></b>			
Child Development - Direct Program Operation	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2065 O&amp;M, ARMY NG</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
A.3 Physical Fitness and Aquatic Training	0.235	0.198	0.207
A.8 Sports and Athletics	0.000	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>0.235</b>	<b>0.198</b>	<b>0.207</b>
<b>Total Direct Support</b>	<b>0.235</b>	<b>0.198</b>	<b>0.207</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>0.235</b>	<b>0.198</b>	<b>0.207</b>
<b>Warfighter and Family</b>			
<b><u>Family Support (Non-</u></b>			
Family Support - Direct Program Operation	12.427	27.816	75.787
<b>Total Funding</b>	<b>12.427</b>	<b>27.816</b>	<b>75.787</b>
<b>Off Duty and Voluntary</b>			
<b><u>Other Voluntary Education</u></b>			
Other Ed Programs - Direct Program Operation	6.786	4.966	4.793
<b>Total Funding</b>	<b>6.786</b>	<b>4.966</b>	<b>4.793</b>
<b><u>Tuition</u></b>			
Tuition Asst - Direct Program Operation	58.647	61.397	70.095
<b>Total Funding</b>	<b>58.647</b>	<b>61.397</b>	<b>70.095</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			
Youth Program - Direct Program Operation	7.455	12.328	18.210
<b>Total Funding</b>	<b>7.455</b>	<b>12.328</b>	<b>18.210</b>
<b><u>Child Development Program (MWR)</u></b>			
Child Development - Direct Program Operation	2.433	4.350	13.068

**DEPARTMENT OF THE ARMY**  
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**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2065 O&amp;M, ARMY NG</u></b>			
<b>Child Development and Youth Programs</b>			
<b><u>Child Development Program (MWR Category B)</u></b>			
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>2.433</b>	<b>4.350</b>	<b>13.068</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2070 RES PERS, ARMY</u></b>			
<b>Warfighter and Family</b>			
<b><u>Family Support (Non-</u></b>			
Family Support - Direct Program Operation	1.407	1.687	3.920
<b>Total Funding</b>	<b>1.407</b>	<b>1.687</b>	<b>3.920</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2080 O&amp;M, ARMY RES</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
Cat. A - Indirect Support	0.635	0.218	0.222
<b>Total Support - Mission Sustaining Programs</b>	<b>0.635</b>	<b>0.218</b>	<b>0.222</b>
<b><u>Category B--Community Support Programs (without Child Development and</u></b>			
Cat. B - Indirect Support	0.387	0.555	0.566
<b>Total Support - Basic Community Support</b>	<b>0.387</b>	<b>0.555</b>	<b>0.566</b>
<b><u>Category C--Revenue-Generating</u></b>			
Cat. C - Indirect Support	0.340	0.308	0.314
<b>Total Support - Revenue-Generating Programs</b>	<b>0.340</b>	<b>0.308</b>	<b>0.314</b>
<b>Lodging</b>			
<b><u>TDY</u></b>			
TDY - Indirect Support	0.651	0.720	0.734
<b>Total Funding</b>	<b>0.651</b>	<b>0.720</b>	<b>0.734</b>
<b><u>PCS Lodging (Not MWR)</u></b>			
PCS - Indirect Support	0.072	0.088	0.090
<b>Total Funding</b>	<b>0.072</b>	<b>0.088</b>	<b>0.090</b>
<b>Supplemental Mission</b>			
<b><u>Supplemental Mission NAFIs</u></b>			
Supplemental Mission NAFIs - Indirect Support	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Armed Services</b>			
<b><u>Armed Service Exchange</u></b>			
Armed Service Exchange - Indirect Support	0.250	0.254	0.258

**DEPARTMENT OF THE ARMY**  
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**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2080 O&amp;M, ARMY RES</u></b>			
<b>Armed Services Exchange</b>			
<b><u>Armed Service Exchange - N/A</u></b>			
<b>Total Funding</b>	<b>0.250</b>	<b>0.254</b>	<b>0.258</b>
<b>Warfighter and Family</b>			
<b><u>Family Support (MWR)</u></b>			
Family Support - Direct Program Operation	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Family Support (Non-</u></b>			
Family Support - Direct Program Operation	20.149	14.943	14.200
<b>Total Funding</b>	<b>20.149</b>	<b>14.943</b>	<b>14.200</b>
<b>Off Duty and Voluntary</b>			
<b><u>Other Voluntary Education</u></b>			
Other Ed Programs - Direct Program Operation	3.728	3.626	2.202
<b>Total Funding</b>	<b>3.728</b>	<b>3.626</b>	<b>2.202</b>
<b><u>Tuition</u></b>			
Tuition Asst - Direct Program Operation	26.652	32.287	40.234
<b>Total Funding</b>	<b>26.652</b>	<b>32.287</b>	<b>40.234</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			
YouthProgram - Direct Program Operation	0.002	6.397	6.389
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.002</b>	<b>6.397</b>	<b>6.389</b>

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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>2080 O&amp;M, ARMY RES</u></b>			
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
<b><u>Child Development Program (MWR)</u></b>			
Child Development - Direct Program Operation	2.042	10.641	11.424
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>2.042</b>	<b>10.641</b>	<b>11.424</b>

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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>Manpower</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining</u></b>			
Officer	1	1	1
Enlisted	1	1	1
<b>Total Military</b>	<b>2</b>	<b>2</b>	<b>2</b>
Civilian Direct FTE	874	576	517
Civilian Foreign Direct FTE	61	61	57
Civilian Foreign Indirect FTE	124	124	131
Civilian UFM/USA FTE	1076	879	879
<b>Total Civilians</b>	<b>2135</b>	<b>1640</b>	<b>1584</b>
<b><u>Category B--Community Support Programs (without Child Development and</u></b>			
Enlisted	1	1	1
Civilian Direct FTE	587	386	296
Civilian Foreign Direct FTE	41	41	40
Civilian Foreign Indirect FTE	83	83	82
Civilian UFM/USA FTE	980	980	980
<b>Total Civilians</b>	<b>1691</b>	<b>1490</b>	<b>1398</b>
<b><u>Category C--Revenue-Generating</u></b>			
Civilian Direct FTE	186	123	120
Civilian Foreign Direct FTE	13	8	3
Civilian Foreign Indirect FTE	27	27	23
Civilian UFM/USA FTE	591	591	591
<b>Total Civilians</b>	<b>817</b>	<b>749</b>	<b>737</b>
<b>Child Development and Youth</b>			
<b><u>Youth Program (MWR)</u></b>			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Fund Support for Quality of Life Activities**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b><u>Manpower</u></b>			
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Civilian Direct FTE	288	168	157
Civilian Foreign Direct FTE	2	0	4
Civilian Foreign Indirect FTE	13	13	18
Civilian UFM/USA FTE	481	1363	1778
<b>Total Civilians</b>	<b>784</b>	<b>1544</b>	<b>1957</b>
<b><u>Child Development Program (MWR)</u></b>			
Civilian Direct FTE	1766	964	903
Civilian Foreign Direct FTE	5	6	4
Civilian Foreign Indirect FTE	82	66	73
Civilian UFM/USA FTE	1725	3121	4350
<b>Total Civilians</b>	<b>3578</b>	<b>4157</b>	<b>5330</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor Aircraft</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Airframe Maintenance			
Units Funded	0	0	0
Units Required	8	8	8
<b>Delta</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	16.512	16.844	30.646
<b>Delta</b>	<b>-16.512</b>	<b>-16.844</b>	<b>-30.646</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	9.235	10.445	0.000
TOA Required	40.757	43.967	43.349
<b>Delta</b>	<b>-31.522</b>	<b>-33.522</b>	<b>-43.349</b>
Other Maintenance			
Units Funded	0	0	0
Units Required	6,600	6,566	6,449
<b>Delta</b>	<b>-6,600</b>	<b>-6566</b>	<b>-6,449</b>
TOA Direct Funded	0.025	0.025	1.496
TOA Required	21.473	22.192	24.231
<b>Delta</b>	<b>-21.448</b>	<b>-22.167</b>	<b>-22.735</b>
<b>Aircraft Totals</b>			
Units Funded	0	0	0
Units Required	6,608	6,574	6,457
<b>Delta</b>	<b>-6608</b>	<b>-6574</b>	<b>-6457</b>
TOA Direct	9.260	10.470	1.496
TOA Required	78.742	83.003	98.226
<b>Delta</b>	<b>-69.482</b>	<b>-72.533</b>	<b>-96.731</b>

Note: Numbers may not add due to rounding.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Automotive Equipment</b>			
Basic Vehicle Maintenance			
Units Funded	0	1	0
Units Required	0	117	0
<b>Delta</b>	<b>0</b>	<b>-116</b>	<b>0</b>
TOA Direct Funded	0.000	0.005	0.000
TOA Required	0.000	5.317	0.000
<b>Delta</b>	<b>0.000</b>	<b>-5.313</b>	<b>0.000</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Combat Vehicles</b>			
Basic Vehicle Maintenance			
Units Funded	0	3	17
Units Required	114	217	25
<b>Delta</b>	<b>-114</b>	<b>-214</b>	<b>-8</b>
TOA Direct Funded	0.000	1.600	33.528
TOA Required	82.211	207.477	49.306
<b>Delta</b>	<b>-82.211</b>	<b>-205.877</b>	<b>-15.778</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	16.116	26.517	0.000
TOA Required	24.211	35.822	17.088
<b>Delta</b>	<b>-8.095</b>	<b>-9.305</b>	<b>-17.088</b>
Other Maintenance			
Units Funded	33	34	0
Units Required	40	41	8
<b>Delta</b>	<b>-7</b>	<b>-7</b>	<b>-8</b>
TOA Direct Funded	0.789	0.874	0.000
TOA Required	4.815	4.964	5.100
<b>Delta</b>	<b>-4.025</b>	<b>-4.090</b>	<b>-5.100</b>
<b>Combat Vehicles Totals</b>			
Units Funded	33	37	17
Units Required	154	258	33
<b>Delta</b>	<b>-121</b>	<b>-221</b>	<b>-16</b>
TOA Direct	16.905	28.991	33.528
TOA Required	111.237	248.263	71.494
<b>Delta</b>	<b>-94.332</b>	<b>-219.272</b>	<b>-37.966</b>

OP-30 Depot Maintenance Program  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Constructive Equipment</b>			
Basic Vehicle Maintenance			
Units Funded	0	0	0
Units Required	0	0	16
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-16</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	1.695
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.695</b>
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Constructive Equipment Totals</b>			
Units Funded	0	0	0
Units Required	0	0	16
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-16</b>
TOA Direct	0.000	0.000	0.000
TOA Required	0.000	0.000	1.695
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.695</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Electronics and Communications Systems</b>			
End Item Maintenance			
Units Funded	12,626	13,246	7
Units Required	15,805	16,701	12,172
<b>Delta</b>	<b>-3,179</b>	<b>-3455</b>	<b>-12,165</b>
TOA Direct Funded	13.477	13.482	0.068
TOA Required	47.906	55.615	168.457
<b>Delta</b>	<b>-34.430</b>	<b>-42.133</b>	<b>-168.389</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	165.550	172.632	52.761
TOA Required	356.230	351.247	454.079
<b>Delta</b>	<b>-190.679</b>	<b>-178.615</b>	<b>-401.318</b>
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	8.932	12.775	0.000
TOA Required	40.428	42.163	0.000
<b>Delta</b>	<b>-31.496</b>	<b>-29.388</b>	<b>0.000</b>
<b>Electronics and Communications Systems Totals</b>			
Units Funded	12,626	13,246	7
Units Required	15,805	16,701	12,172
<b>Delta</b>	<b>-3179</b>	<b>-3455</b>	<b>-12165</b>
TOA Direct	187.959	198.889	52.829
TOA Required	444.564	449.025	622.536
<b>Delta</b>	<b>-256.605</b>	<b>-250.136</b>	<b>-569.707</b>

OP-30 Depot Maintenance Program  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>General Purpose Equipment</b>			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.611
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.611</b>
Other End Item Maintenance			
Units Funded	0	16	0
Units Required	62	62	434
<b>Delta</b>	<b>-62</b>	<b>-46</b>	<b>-434</b>
TOA Direct Funded	0.000	1.600	0.000
TOA Required	3.984	3.984	3.380
<b>Delta</b>	<b>-3.984</b>	<b>-2.383</b>	<b>-3.380</b>
<b>General Purpose Equipment Totals</b>			
Units Funded	0	16	0
Units Required	62	62	434
<b>Delta</b>	<b>-62</b>	<b>-46</b>	<b>-434</b>
TOA Direct	0.000	1.600	0.000
TOA Required	3.984	3.984	3.990
<b>Delta</b>	<b>-3.984</b>	<b>-2.383</b>	<b>-3.990</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor Missiles</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Basic Missile and Accessories Maintenance			
Units Funded	100	216	223
Units Required	407	421	404
<b>Delta</b>	<b>-307</b>	<b>-205</b>	<b>-181</b>
TOA Direct Funded	9.790	76.923	43.535
TOA Required	69.641	80.783	77.687
<b>Delta</b>	<b>-59.850</b>	<b>-3.860</b>	<b>-34.153</b>
Propulsion System, Support and Launch Equipment			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	15.683	6.502
TOA Required	18.217	20.039	19.505
<b>Delta</b>	<b>-18.217</b>	<b>-4.356</b>	<b>-13.004</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	3.488	3.543	0.000
TOA Required	23.683	24.848	38.213
<b>Delta</b>	<b>-20.195</b>	<b>-21.305</b>	<b>-38.213</b>
Other Maintenance			
Units Funded	5	45	584
Units Required	1,701	1,724	1,732
<b>Delta</b>	<b>-1,696</b>	<b>-1,679</b>	<b>-1,148</b>
TOA Direct Funded	0.588	15.134	5.953
TOA Required	3.825	24.922	12.947
<b>Delta</b>	<b>-3.237</b>	<b>-9.787</b>	<b>-6.995</b>

OP-30 Depot Maintenance Program  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Missiles Totals</b>			
Units Funded	105	261	807
Units Required	2,108	2,145	2,136
<b>Delta</b>	<b>-2003</b>	<b>-1884</b>	<b>-1329</b>
TOA Direct	13.866	111.283	55.989
TOA Required	115.366	150.592	148.353
<b>Delta</b>	<b>-101.500</b>	<b>-39.309</b>	<b>-92.364</b>
<b>Ordnance Weapons and Munitions</b>			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.411	0.420	0.000
TOA Required	0.411	0.420	4.303
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-4.303</b>
Other Maintenance			
Units Funded	16	6	0
Units Required	593	563	1,044
<b>Delta</b>	<b>-577</b>	<b>-557</b>	<b>-1,044</b>
TOA Direct Funded	0.022	0.008	0.000
TOA Required	3.388	2.515	3.040
<b>Delta</b>	<b>-3.366</b>	<b>-2.507</b>	<b>-3.040</b>
<b>Ordnance Weapons and Munitions Totals</b>			
Units Funded	16	6	0
Units Required	593	563	1,044
<b>Delta</b>	<b>-577</b>	<b>-557</b>	<b>-1044</b>
TOA Direct	0.434	0.428	0.000
TOA Required	3.800	2.935	7.343
<b>Delta</b>	<b>-3.366</b>	<b>-2.507</b>	<b>-7.343</b>

OP-30 Depot Maintenance Program  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor Other</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.082	0.084	0.843
<b>Delta</b>	<b>-0.082</b>	<b>-0.084</b>	<b>-0.843</b>
Other Maintenance			
Units Funded	0	2	2
Units Required	3	3	2
<b>Delta</b>	<b>-3</b>	<b>-1</b>	<b>0</b>
TOA Direct Funded	3.266	5.840	9.804
TOA Required	10.527	10.797	10.409
<b>Delta</b>	<b>-7.261</b>	<b>-4.957</b>	<b>-0.605</b>
Other End Item Maintenance			
Units Funded	0	0	2
Units Required	0	0	2
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.749
TOA Required	0.000	0.000	0.749
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other Totals</b>			
Units Funded	0	2	4
Units Required	3	3	4
<b>Delta</b>	<b>-3</b>	<b>-1</b>	<b>0</b>
TOA Direct	3.266	5.840	10.553
TOA Required	10.609	10.881	12.001
<b>Delta</b>	<b>-7.343</b>	<b>-5.041</b>	<b>-1.448</b>

OP-30 Depot Maintenance Program  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor Ships</b>	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Other Maintenance			
Units Funded	23	43	0
Units Required	27	43	401
<b>Delta</b>	<b>-4</b>	<b>0</b>	<b>-401</b>
TOA Direct Funded	32.328	46.439	0.000
TOA Required	37.789	49.692	61.645
<b>Delta</b>	<b>-5.460</b>	<b>-3.253</b>	<b>-61.645</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Contractor</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Army Totals by Maintenance Activity</b>			
Aircraft			
Units Funded	0	0	0
Units Required	6,608	6,574	6,457
<b>Delta</b>	<b>-6,608</b>	<b>-6574</b>	<b>-6,457</b>
TOA Direct Funded	9.260	10.470	1.496
TOA Required	78.742	83.003	98.226
<b>Delta</b>	<b>-69.482</b>	<b>-72.533</b>	<b>-96.731</b>
Automotive Equipment			
Units Funded	0	1	0
Units Required	0	117	0
<b>Delta</b>	<b>0</b>	<b>-116</b>	<b>0</b>
TOA Direct Funded	0.000	0.005	0.000
TOA Required	0.000	5.317	0.000
<b>Delta</b>	<b>0.000</b>	<b>-5.313</b>	<b>0.000</b>
Combat Vehicles			
Units Funded	33	37	17
Units Required	154	258	33
<b>Delta</b>	<b>-121</b>	<b>-221</b>	<b>-16</b>
TOA Direct Funded	16.905	28.991	33.528
TOA Required	111.237	248.263	71.494
<b>Delta</b>	<b>-94.332</b>	<b>-219.272</b>	<b>-37.966</b>
Constructive Equipment			
Units Funded	0	0	0
Units Required	0	0	16
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-16</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	1.695
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.695</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active</b>				
<b>Contractor (Continued)</b>		<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Army Totals by Maintenance Activity (Continued)</b>				
Electronics and Communications Systems				
Units Funded		12,626	13,246	7
Units Required		15,805	16,701	12,172
<b>Delta</b>		<b>-3,179</b>	<b>-3455</b>	<b>-12,165</b>
TOA Direct Funded		187.959	198.889	52.829
TOA Required		444.564	449.025	622.536
<b>Delta</b>		<b>-256.605</b>	<b>-250.136</b>	<b>-569.707</b>
General Purpose Equipment				
Units Funded		0	16	0
Units Required		62	62	434
<b>Delta</b>		<b>-62</b>	<b>-46</b>	<b>-434</b>
TOA Direct Funded		0.000	1.600	0.000
TOA Required		3.984	3.984	3.990
<b>Delta</b>		<b>-3.984</b>	<b>-2.383</b>	<b>-3.990</b>
Missiles				
Units Funded		105	261	807
Units Required		2,108	2,145	2,136
<b>Delta</b>		<b>-2,003</b>	<b>-1884</b>	<b>-1,329</b>
TOA Direct Funded		13.866	111.283	55.989
TOA Required		115.366	150.592	148.353
<b>Delta</b>		<b>-101.500</b>	<b>-39.309</b>	<b>-92.364</b>
Ordnance Weapons and Munitions				
Units Funded		16	6	0
Units Required		593	563	1,044
<b>Delta</b>		<b>-577</b>	<b>-557</b>	<b>-1,044</b>
TOA Direct Funded		0.434	0.428	0.000
TOA Required		3.800	2.935	7.343
<b>Delta</b>		<b>-3.366</b>	<b>-2.507</b>	<b>-7.343</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active</b>		<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Contractor (Continued)</b>				
<b>Army Totals by Maintenance Activity (Continued)</b>				
Other				
Units Funded		0	2	4
Units Required		3	3	4
<b>Delta</b>		<b>-3</b>	<b>-1</b>	<b>0</b>
TOA Direct Funded		3.266	5.840	10.553
TOA Required		10.609	10.881	12.001
<b>Delta</b>		<b>-7.343</b>	<b>-5.041</b>	<b>-1.448</b>
Ships				
Units Funded		23	43	0
Units Required		27	43	401
<b>Delta</b>		<b>-4</b>	<b>0</b>	<b>-401</b>
TOA Direct Funded		32.328	46.439	0.000
TOA Required		37.789	49.692	61.645
<b>Delta</b>		<b>-5.460</b>	<b>-3.253</b>	<b>-61.645</b>
<b>Total</b>				
TOA Funded		264.018	403.945	154.395
TOA Required		806.090	1,003.691	1,027.283
<b>Delta</b>		<b>-542.072</b>	<b>-599.746</b>	<b>-872.889</b>

**DEPARTMENT OF THE ARMY**  
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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Organic Aircraft</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Airframe Maintenance			
Units Funded	28	18	43
Units Required	69	70	137
<b>Delta</b>	<b>-41</b>	<b>-52</b>	<b>-94</b>
TOA Direct Funded	55.612	102.728	239.851
TOA Required	405.202	413.923	793.525
<b>Delta</b>	<b>-349.590</b>	<b>-311.195</b>	<b>-553.674</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	1.201	1.540	2.645
TOA Required	4.213	4.753	4.145
<b>Delta</b>	<b>-3.012</b>	<b>-3.213</b>	<b>-1.500</b>
Other Maintenance			
Units Funded	0	1	1
Units Required	116	116	112
<b>Delta</b>	<b>-116</b>	<b>-115</b>	<b>-111</b>
TOA Direct Funded	0.000	0.032	0.465
TOA Required	5.825	5.994	9.834
<b>Delta</b>	<b>-5.825</b>	<b>-5.962</b>	<b>-9.369</b>
<b>Aircraft Totals</b>			
Units Funded	28	19	44
Units Required	185	186	249
<b>Delta</b>	<b>-157</b>	<b>-167</b>	<b>-205</b>
TOA Direct	56.813	104.300	242.961
TOA Required	415.240	424.670	807.504
<b>Delta</b>	<b>-358.427</b>	<b>-320.370</b>	<b>-564.543</b>

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**DEPARTMENT OF THE ARMY**  
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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active</b>		<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
<b>Organic</b>				
<b>Automotive Equipment</b>				
Basic Vehicle Maintenance				
Units Funded		0	33	0
Units Required		0	114	499
<b>Delta</b>		<b>0</b>	<b>-81</b>	<b>-499</b>
TOA Direct Funded		0.000	3.195	7.386
TOA Required		0.000	5.747	24.526
<b>Delta</b>		<b>0.000</b>	<b>-2.552</b>	<b>-17.140</b>

**DEPARTMENT OF THE ARMY**  
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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Organic</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Combat Vehicles</b>			
Basic Vehicle Maintenance			
Units Funded	70	5	36
Units Required	238	289	185
<b>Delta</b>	<b>-168</b>	<b>-284</b>	<b>-149</b>
TOA Direct Funded	121.998	5.143	29.814
TOA Required	264.395	198.515	144.023
<b>Delta</b>	<b>-142.397</b>	<b>-193.372</b>	<b>-114.209</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	8.564	11.318	6.736
TOA Required	18.442	20.939	17.449
<b>Delta</b>	<b>-9.878</b>	<b>-9.621</b>	<b>-10.712</b>
Other Maintenance			
Units Funded	54	66	41
Units Required	149	164	285
<b>Delta</b>	<b>-95</b>	<b>-98</b>	<b>-244</b>
TOA Direct Funded	18.854	25.955	14.211
TOA Required	24.753	32.013	73.836
<b>Delta</b>	<b>-5.898</b>	<b>-6.057</b>	<b>-59.625</b>
<b>Combat Vehicles Totals</b>			
Units Funded	124	71	77
Units Required	387	453	470
<b>Delta</b>	<b>-263</b>	<b>-382</b>	<b>-393</b>
TOA Direct	149.416	42.417	50.761
TOA Required	307.589	251.467	235.307
<b>Delta</b>	<b>-158.173</b>	<b>-209.050</b>	<b>-184.546</b>

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**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active</b>		<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
<b>Organic</b>				
<b>Constructive Equipment</b>				
Basic Vehicle Maintenance				
Units Funded		0	20	0
Units Required		53	80	64
<b>Delta</b>		<b>-53</b>	<b>-60</b>	<b>-64</b>
TOA Direct Funded		0.000	1.477	0.000
TOA Required		17.312	19.682	26.698
<b>Delta</b>		<b>-17.312</b>	<b>-18.205</b>	<b>-26.698</b>

**DEPARTMENT OF THE ARMY**  
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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Organic</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Electronics and Communications Systems</b>			
End Item Maintenance			
Units Funded	1,055	1,161	22
Units Required	2,608	5,226	9,398
<b>Delta</b>	<b>-1,553</b>	<b>-4065</b>	<b>-9,376</b>
TOA Direct Funded	6.712	9.826	62.727
TOA Required	64.208	88.102	240.839
<b>Delta</b>	<b>-57.496</b>	<b>-78.276</b>	<b>-178.111</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	15.401	16.499	15.027
TOA Required	56.119	71.714	66.941
<b>Delta</b>	<b>-40.718</b>	<b>-55.214</b>	<b>-51.914</b>
Other Maintenance			
Units Funded	1	1	0
Units Required	1	1	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	15.059	19.486	0.000
TOA Required	43.900	52.988	0.000
<b>Delta</b>	<b>-28.840</b>	<b>-33.502</b>	<b>0.000</b>
<b>Electronics and Communications Systems Totals</b>			
Units Funded	1,056	1,162	22
Units Required	2,609	5,227	9,398
<b>Delta</b>	<b>-1553</b>	<b>-4065</b>	<b>-9376</b>
TOA Direct	37.172	45.811	77.755
TOA Required	164.227	212.804	307.780
<b>Delta</b>	<b>-127.055</b>	<b>-166.992</b>	<b>-230.026</b>

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**DEPARTMENT OF THE ARMY**  
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(\$ in Thousands)

<b>Active Organic</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>General Purpose Equipment</b>			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.572
TOA Required	0.000	0.000	0.622
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.049</b>
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other End Item Maintenance			
Units Funded	0	175	0
Units Required	1,081	1,175	1,169
<b>Delta</b>	<b>-1,081</b>	<b>-1000</b>	<b>-1,169</b>
TOA Direct Funded	0.000	8.689	0.000
TOA Required	44.304	48.215	37.663
<b>Delta</b>	<b>-44.304</b>	<b>-39.526</b>	<b>-37.663</b>
<b>General Purpose Equipment Totals</b>			
Units Funded	0	175	0
Units Required	1,081	1,175	1,169
<b>Delta</b>	<b>-1081</b>	<b>-1000</b>	<b>-1169</b>
TOA Direct	0.000	8.689	0.572
TOA Required	44.304	48.215	38.284
<b>Delta</b>	<b>-44.304</b>	<b>-39.526</b>	<b>-37.712</b>

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(\$ in Thousands)

<b>Active Organic Missiles</b>	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Basic Missile and Accessories Maintenance			
Units Funded	350	350	262
Units Required	1,611	1,248	1,997
<b>Delta</b>	<b>-1,261</b>	<b>-898</b>	<b>-1,735</b>
TOA Direct Funded	0.275	0.303	19.876
TOA Required	18.941	21.883	28.246
<b>Delta</b>	<b>-18.667</b>	<b>-21.581</b>	<b>-8.370</b>
Propulsion System, Support and Launch Equipment			
Units Funded	29	6	8
Units Required	29	26	9
<b>Delta</b>	<b>0</b>	<b>-20</b>	<b>-1</b>
TOA Direct Funded	72.711	44.331	5.228
TOA Required	72.711	68.664	5.828
<b>Delta</b>	<b>0.000</b>	<b>-24.333</b>	<b>-0.600</b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	1.532	1.656	1.624
TOA Required	9.404	10.270	10.296
<b>Delta</b>	<b>-7.872</b>	<b>-8.614</b>	<b>-8.671</b>
Other Maintenance			
Units Funded	40	2	382
Units Required	1,315	1,214	979
<b>Delta</b>	<b>-1,275</b>	<b>-1212</b>	<b>-597</b>
TOA Direct Funded	19.942	0.011	70.061
TOA Required	41.270	39.590	79.830
<b>Delta</b>	<b>-21.328</b>	<b>-39.578</b>	<b>-9.769</b>

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<b>Active Organic</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Missiles Totals</b>			
Units Funded	419	358	652
Units Required	2,955	2,488	2,985
<b>Delta</b>	<b>-2536</b>	<b>-2130</b>	<b>-2333</b>
TOA Direct	94.460	46.301	96.790
TOA Required	142.326	140.407	124.200
<b>Delta</b>	<b>-47.867</b>	<b>-94.106</b>	<b>-27.410</b>
<b>Ordnance Weapons and Munitions</b>			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.461	0.468	1.466
TOA Required	6.847	6.227	2.891
<b>Delta</b>	<b>-6.386</b>	<b>-5.759</b>	<b>-1.425</b>
Other Maintenance			
Units Funded	20,699	20,519	0
Units Required	23,134	30,469	32,334
<b>Delta</b>	<b>-2,435</b>	<b>-9950</b>	<b>-32,334</b>
TOA Direct Funded	22.011	22.031	0.000
TOA Required	43.309	51.816	63.193
<b>Delta</b>	<b>-21.298</b>	<b>-29.785</b>	<b>-63.193</b>
<b>Ordnance Weapons and Munitions Totals</b>			
Units Funded	20,699	20,519	0
Units Required	23,134	30,469	32,334
<b>Delta</b>	<b>-2435</b>	<b>-9950</b>	<b>-32334</b>
TOA Direct	22.472	22.499	1.466
TOA Required	50.156	58.043	66.084
<b>Delta</b>	<b>-27.685</b>	<b>-35.544</b>	<b>-64.618</b>

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(\$ in Thousands)

<b>Active Organic Other</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.051	0.052	0.000
<b>Delta</b>	<b>-0.051</b>	<b>-0.052</b>	<b>0.000</b>
Other Maintenance			
Units Funded	0	366	2
Units Required	3,200	3,161	3
<b>Delta</b>	<b>-3,200</b>	<b>-2795</b>	<b>-1</b>
TOA Direct Funded	37.597	14.831	51.891
TOA Required	68.442	72.798	55.856
<b>Delta</b>	<b>-30.845</b>	<b>-57.967</b>	<b>-3.965</b>
Other End Item Maintenance			
Units Funded	3	3	1,055
Units Required	23	3	1,394
<b>Delta</b>	<b>-20</b>	<b>0</b>	<b>-339</b>
TOA Direct Funded	2.011	2.057	8.624
TOA Required	3.611	2.057	11.498
<b>Delta</b>	<b>-1.600</b>	<b>0.000</b>	<b>-2.874</b>
<b>Other Totals</b>			
Units Funded	3	369	1,057
Units Required	3,223	3,164	1,397
<b>Delta</b>	<b>-3220</b>	<b>-2795</b>	<b>-340</b>
TOA Direct	39.608	16.887	60.515
TOA Required	72.104	74.906	67.354
<b>Delta</b>	<b>-32.496</b>	<b>-58.019</b>	<b>-6.839</b>

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<b>Active Organic</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Army Totals by Maintenance Activity</b>			
Aircraft			
Units Funded	28	19	44
Units Required	185	186	249
<b>Delta</b>	<b>-157</b>	<b>-167</b>	<b>-205</b>
TOA Direct Funded	56.813	104.300	242.961
TOA Required	415.240	424.670	807.504
<b>Delta</b>	<b>-358.427</b>	<b>-320.370</b>	<b>-564.543</b>
Automotive Equipment			
Units Funded	0	33	0
Units Required	0	114	499
<b>Delta</b>	<b>0</b>	<b>-81</b>	<b>-499</b>
TOA Direct Funded	0.000	3.195	7.386
TOA Required	0.000	5.747	24.526
<b>Delta</b>	<b>0.000</b>	<b>-2.552</b>	<b>-17.140</b>
Combat Vehicles			
Units Funded	124	71	77
Units Required	387	453	470
<b>Delta</b>	<b>-263</b>	<b>-382</b>	<b>-393</b>
TOA Direct Funded	149.416	42.417	50.761
TOA Required	307.589	251.467	235.307
<b>Delta</b>	<b>-158.173</b>	<b>-209.050</b>	<b>-184.546</b>
Constructive Equipment			
Units Funded	0	20	0
Units Required	53	80	64
<b>Delta</b>	<b>-53</b>	<b>-60</b>	<b>-64</b>
TOA Direct Funded	0.000	1.477	0.000
TOA Required	17.312	19.682	26.698
<b>Delta</b>	<b>-17.312</b>	<b>-18.205</b>	<b>-26.698</b>

**DEPARTMENT OF THE ARMY**  
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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active</b>				
<b>Organic (Continued)</b>		<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Army Totals by Maintenance Activity (Continued)</b>				
Electronics and Communications Systems				
	Units Funded	1,056	1,162	22
	Units Required	2,609	5,227	9,398
	<b>Delta</b>	<b>-1,553</b>	<b>-4065</b>	<b>-9,376</b>
	TOA Direct Funded	37.172	45.811	77.755
	TOA Required	164.227	212.804	307.780
	<b>Delta</b>	<b>-127.055</b>	<b>-166.992</b>	<b>-230.026</b>
General Purpose Equipment				
	Units Funded	0	175	0
	Units Required	1,081	1,175	1,169
	<b>Delta</b>	<b>-1,081</b>	<b>-1000</b>	<b>-1,169</b>
	TOA Direct Funded	0.000	8.689	0.572
	TOA Required	44.304	48.215	38.284
	<b>Delta</b>	<b>-44.304</b>	<b>-39.526</b>	<b>-37.712</b>
Missiles				
	Units Funded	419	358	652
	Units Required	2,955	2,488	2,985
	<b>Delta</b>	<b>-2,536</b>	<b>-2130</b>	<b>-2,333</b>
	TOA Direct Funded	94.460	46.301	96.790
	TOA Required	142.326	140.407	124.200
	<b>Delta</b>	<b>-47.867</b>	<b>-94.106</b>	<b>-27.410</b>
Ordnance Weapons and Munitions				
	Units Funded	20,699	20,519	0
	Units Required	23,134	30,469	32,334
	<b>Delta</b>	<b>-2,435</b>	<b>-9950</b>	<b>-32,334</b>
	TOA Direct Funded	22.472	22.499	1.466
	TOA Required	50.156	58.043	66.084
	<b>Delta</b>	<b>-27.685</b>	<b>-35.544</b>	<b>-64.618</b>

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<b>Active</b>		<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
<b>Organic (Continued)</b>				
<b>Army Totals by Maintenance Activity (Continued)</b>				
Other				
Units Funded		3	369	1,057
Units Required		3,223	3,164	1,397
<b>Delta</b>		<b>-3,220</b>	<b>-2795</b>	<b>-340</b>
TOA Direct Funded		39.608	16.887	60.515
TOA Required		72.104	74.906	67.354
<b>Delta</b>		<b>-32.496</b>	<b>-58.019</b>	<b>-6.839</b>
<b>Total</b>				
TOA Funded		399.940	291.577	538.206
TOA Required		1,213.259	1,235.941	1,697.738
<b>Delta</b>		<b>-813.319</b>	<b>-944.364</b>	<b>-1,159.531</b>

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**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Summary</b>	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Aircraft			
Units Funded	28	19	44
Units Required	6,793	6,760	6,706
<b>Delta</b>	<b>-6,765</b>	<b>-6741</b>	<b>-6,662</b>
TOA Direct Funded	66.073	114.771	244.457
TOA Required	493.982	507.673	905.731
<b>Delta</b>	<b>-427.909</b>	<b>-392.903</b>	<b>-661.274</b>
Automotive Equipment			
Units Funded	0	34	0
Units Required	0	231	499
<b>Delta</b>	<b>0</b>	<b>-197</b>	<b>-499</b>
TOA Direct Funded	0.000	3.200	7.386
TOA Required	0.000	11.064	24.526
<b>Delta</b>	<b>0.000</b>	<b>-7.865</b>	<b>-17.140</b>
Combat Vehicles			
Units Funded	157	108	94
Units Required	541	711	503
<b>Delta</b>	<b>-384</b>	<b>-603</b>	<b>-409</b>
TOA Direct Funded	166.321	71.408	84.289
TOA Required	418.826	499.730	306.801
<b>Delta</b>	<b>-252.505</b>	<b>-428.322</b>	<b>-222.512</b>
Constructive Equipment			
Units Funded	0	20	0
Units Required	53	80	80
<b>Delta</b>	<b>-53</b>	<b>-60</b>	<b>-80</b>
TOA Direct Funded	0.000	1.477	0.000
TOA Required	17.312	19.682	28.392
<b>Delta</b>	<b>-17.312</b>	<b>-18.205</b>	<b>-28.392</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Summary</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Electronics and Communications Systems			
Units Funded	13,682	14,408	29
Units Required	18,414	21,928	21,570
<b>Delta</b>	<b>-4,732</b>	<b>-7520</b>	<b>-21,541</b>
TOA Direct Funded	225.131	244.700	130.583
TOA Required	608.791	661.828	930.316
<b>Delta</b>	<b>-383.660</b>	<b>-417.128</b>	<b>-799.732</b>
General Purpose Equipment			
Units Funded	0	191	0
Units Required	1,143	1,237	1,603
<b>Delta</b>	<b>-1,143</b>	<b>-1046</b>	<b>-1,603</b>
TOA Direct Funded	0.000	10.289	0.572
TOA Required	48.288	52.198	42.274
<b>Delta</b>	<b>-48.288</b>	<b>-41.909</b>	<b>-41.702</b>
Missiles			
Units Funded	524	619	1,459
Units Required	5,063	4,633	5,121
<b>Delta</b>	<b>-4,539</b>	<b>-4014</b>	<b>-3,662</b>
TOA Direct Funded	108.326	157.584	152.779
TOA Required	257.693	290.999	272.553
<b>Delta</b>	<b>-149.367</b>	<b>-133.415</b>	<b>-119.774</b>
Ordnance Weapons and Munitions			
Units Funded	20,715	20,525	0
Units Required	23,727	31,032	33,378
<b>Delta</b>	<b>-3,012</b>	<b>-10507</b>	<b>-33,378</b>
TOA Direct Funded	22.905	22.927	1.466
TOA Required	53.956	60.978	73.427
<b>Delta</b>	<b>-31.051</b>	<b>-38.050</b>	<b>-71.961</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Depot Maintenance Program**  
**Operation and Maintenance, Army**  
(\$ in Thousands)

<b>Active Summary</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Other			
Units Funded	3	371	1,061
Units Required	3,226	3,167	1,401
<b>Delta</b>	<b>-3,223</b>	<b>-2796</b>	<b>-340</b>
TOA Direct Funded	42.874	22.727	71.068
TOA Required	82.713	85.787	79.355
<b>Delta</b>	<b>-39.840</b>	<b>-63.060</b>	<b>-8.286</b>
Ships			
Units Funded	23	43	0
Units Required	27	43	401
<b>Delta</b>	<b>-4</b>	<b>0</b>	<b>-401</b>
TOA Direct Funded	32.328	46.439	0.000
TOA Required	37.789	49.692	61.645
<b>Delta</b>	<b>-5.460</b>	<b>-3.253</b>	<b>-61.645</b>
<b>Overall Totals</b>			
Units Funded	35,132	36,338	2,687
Units Required	58,987	69,822	71,262
<b>Delta</b>	<b>-23,855</b>	<b>-33,484</b>	<b>-68,575</b>
TOA Direct	663.958	695.522	692.601
TOA Required	2,019.349	2,239.632	2,725.021
<b>Delta</b>	<b>-1,355.391</b>	<b>-1,544.110</b>	<b>-2,032.420</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 - Part 1, Defense Environmental Restoration Program**

**The Environmental Restoration, Army (ER,A)**

The Environmental Restoration, Army (ER,A) appropriation focuses on reducing the risks to human health and the environment at active installations, while ensuring that Army environmental cleanup policy conforms to existing laws and regulations. The ER,A appropriation provides for: the identification, investigation, and cleanup of hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP). In FY 2009, the ER,A Active Sites Cleanup Program will receive \$456.8M. The IRP is currently on track to have all sites achieve remedy in place (RIP)/response complete (RC) by the end of FY 2014. Between FY 2009 and FY 2010, the Active Sites ER,A decreases by \$34.1 million, reflecting requirements that were transferred to address BRAC V installation cleanup programs.

**BRAC Environment Restoration Program**

The Army's BRAC Environmental Restoration Program is a comprehensive program to identify, investigate a, and clean-up contamination at closing and realigning Army installations resulting from past Army activities on or emanation from the closed or realigned parcels. The program focus is execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/response complete. In addition to achieving program, goals and objectives, these projects must protect human health and the environment, provide beneficial reuse of property, and meet legally enforceable requirements. Performance-based contracting and Environmental Services Cooperative Agreements are employed to expedite the transfer of property as well as save money.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-up Program Management and Support**  
(\$ in Millions)

**Department of the Army**

	FY 2008	FY 2009	FY 2010
<b>Active</b>			
Environmental Restoration-IRP			
Management	30.334	24.963	13.173
Work Years	16.834	23.762	20.781
ATSDR	0.213	0.000	0.000
DSMOA	9.470	6.695	6.404
Fines	0.000	0.000	0.000
<b>Total Environmental Restoration-IRP</b>	<b>56.851</b>	<b>55.420</b>	<b>40.358</b>
Environmental Restoration-Munitions Response			
Management	6.947	3.535	5.165
Work Years	1.687	2.237	5.507
ATSDR	0.000	0.000	0.000
DSMOA	0.000	0.600	1.476
Fines	0.000	0.000	0.000
<b>Total Environmental Restoration-Munitions</b>	<b>8.634</b>	<b>6.372</b>	<b>12.148</b>
<b>Total IRP and Munitions Response Program Management and Support</b>	<b>65.485</b>	<b>61.792</b>	<b>52.506</b>
BRAC 2005-IRP			
Management	0.554	3.442	10.543
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.499	0.452	0.555
Fines	0.000	0.000	0.000
<b>Total BRAC 2005-IRP</b>	<b>1.053</b>	<b>3.894</b>	<b>11.098</b>
BRAC 2005-Munitions Response			
Management	0.000	3.694	4.729
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.000	0.482	0.245
Fines	0.000	0.000	0.000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-up Program Management and Support**  
(\$ in Millions)

**Department of the Army**

	FY 2008	FY 2009	FY 2010
<b>Active</b>			
<b>Total BRAC 2005-Munitions Response</b>	<b>0.000</b>	<b>4.176</b>	<b>4.974</b>
Legacy BRAC-IRP			
Management	1.714	2.384	5.481
Work Years	3.421	0.000	0.000
ATSDR	0.079	0.000	0.000
DSMOA	1.250	1.302	0.651
Fines	0.000	0.000	0.000
EPA Funding	2.791	0.646	0.398
<b>Total Legacy BRAC-IRP</b>	<b>9.255</b>	<b>4.332</b>	<b>6.530</b>
Legacy BRAC-Munitions Response			
Management	1.856	2.614	4.507
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.000	1.427	0.401
Fines	0.000	0.000	0.000
EPA Funding	3.023	0.708	0.246
<b>Total Legacy BRAC-Munitions Response</b>	<b>4.879</b>	<b>4.749</b>	<b>5.154</b>
<b>Total Program Management and Support (Active)</b>	<b>80.672</b>	<b>78.943</b>	<b>80.222</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-up Program Management and Support**  
(\$ in Millions)

**Formerly Used Defense Sites (FUDS)**

	FY 2008	FY 2009	FY 2010
<b>DADW</b>			
Environmental Restoration-IRP			
Management	14.301	18.092	17.620
ATSDR	0.000	0.181	0.181
DSMOA	5.740	4.103	8.196
Fines	0.000	0.000	0.000
<b>Total Environmental Restoration-IRP</b>	<b>20.041</b>	<b>22.376</b>	<b>25.997</b>
Environmental Restoration-Munitions Response			
Management	12.347	8.366	8.179
ATSDR	0.000	0.084	0.084
DSMOA	4.956	1.897	3.804
Fines	0.000	0.000	0.000
<b>Total Environmental Restoration-Munitions</b>	<b>17.303</b>	<b>10.347</b>	<b>12.067</b>
<b>Total IRP and Munitions Response Program Management and</b>	<b>37.344</b>	<b>32.723</b>	<b>38.064</b>
	<b>37.344</b>	<b>33.723</b>	<b>38.064</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008   FY 2009   FY 2010**

Active				
<b>Environmental Restoration</b>				
<u>IRP</u>				
Assessments				
Sites	0	0	0	
With Agreements High Relative Risk	0.000	0.000	0.000	
With Agreements Low Relative Risk	0.000	0.000	0.000	
Without Agreements High Relative Risk	0.000	0.000	0.000	
Without Agreements Low Relative Risk	0.000	0.000	0.000	
Without Agreements Medium Relative Risk	0.000	0.000	0.000	
<b>Total Assessments</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
Analysis/Investigation				
Sites	137	148	46	
With Agreements High Relative Risk	4.183	10.590	0.000	
With Agreements Low Relative Risk	3.755	14.412	5.908	
With Agreements Medium Relative Risk	6.036	19.840	14.243	
With Agreements Not Evaluated Relative Risk	0.000	1.681	0.648	
Without Agreements High Relative Risk	9.660	2.742	0.000	
Without Agreements Low Relative Risk	7.461	24.747	10.940	
Without Agreements Medium Relative Risk	0.223	22.105	6.262	
Without Agreements Not Evaluated Relative Risk	0.037	0.000	0.000	
<b>Total Analysis/Investigation</b>	<b>31.355</b>	<b>96.117</b>	<b>38.001</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008   FY 2009   FY 2010**

Active

**Environmental Restoration**

IRP

Interim Actions

Sites	11	7	5
With Agreements High Relative Risk	5.763	0.732	0.671
With Agreements Low Relative Risk	5.900	0.000	0.000
With Agreements Medium Relative Risk	0.249	0.694	0.170
Without Agreements High Relative Risk	0.000	0.000	0.000
Without Agreements Low Relative Risk	0.029	3.276	0.178
Without Agreements Medium Relative Risk	0.000	0.003	0.003
<b>Total Interim Actions</b>	<b>11.941</b>	<b>4.705</b>	<b>1.022</b>

Remedial Designs

Sites	2	24	25
With Agreements High Relative Risk	0.000	2.119	0.486
With Agreements Low Relative Risk	0.000	0.036	0.535
With Agreements Medium Relative Risk	0.611	0.510	2.513
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	0.000	0.057	0.115
Without Agreements Low Relative Risk	0.000	0.000	0.223
Without Agreements Medium Relative Risk	0.000	0.004	0.086
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
<b>Total Remedial Designs</b>	<b>0.611</b>	<b>2.726</b>	<b>3.958</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008   FY 2009   FY 2010**

Active				
<b>Environmental Restoration</b>				
<u>IRP</u>				
Remedial Action Construction				
Sites	53	44	45	
With Agreements High Relative Risk	5.854	11.223	39.860	
With Agreements Low Relative Risk	84.245	25.559	11.758	
With Agreements Medium Relative Risk	70.110	52.103	18.043	
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000	
Without Agreements High Relative Risk	0.797	2.263	0.112	
Without Agreements Low Relative Risk	13.681	1.267	3.433	
Without Agreements Medium Relative Risk	7.874	4.329	0.587	
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000	
<b>Total Remedial Action Construction</b>	<b>182.561</b>	<b>96.744</b>	<b>73.793</b>	
Remedial Action Operations				
Sites	113	106	111	
With Agreements	36.980	31.329	33.599	
Without Agreements	11.395	7.058	5.601	
<b>Total Remedial Action Operations</b>	<b>48.375</b>	<b>38.387</b>	<b>39.200</b>	
Long Term Management				
Sites	136	182	212	
With Agreements	47.984	43.603	37.197	
Without Agreements	16.566	5.468	2.631	
<b>Total Long Term Management</b>	<b>64.550</b>	<b>49.071</b>	<b>39.828</b>	
Potentially Responsible Party				
Clean-up	0.000	0.000	0.000	
<b>Total Potentially Responsible Party</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008**   **FY 2009**   **FY 2010**

Active				
<b>Environmental Restoration</b>				
<b>Total IRP</b>				
Sites	<b>452</b>	<b>511</b>	<b>444</b>	
Funding	<b>339.393</b>	<b>287.750</b>	<b>195.802</b>	
<u>Munitions Response</u>				
Assessments				
Sites	0	3	0	
With Agreements MRSP Evaluation Pending	0.000	0.884	0.000	
<b>Total Assessments</b>	<b>0.000</b>	<b>0.884</b>	<b>0.000</b>	
Analysis/Investigation				
Sites	379	89	111	
N/A MRSP No Known or Suspected Hazard	0.081	0.000	0.000	
N/A MRSP No Longer Required	0.339	0.000	0.000	
With Agreements MRSP 3	0.000	1.083	1.959	
With Agreements MRSP Evaluation Pending	0.005	7.173	10.758	
Without Agreements MRSP 2	0.192	10.232	14.228	
Without Agreements MRSP 3	5.289	10.973	8.984	
Without Agreements MRSP 4	4.438	8.466	17.652	
Without Agreements MRSP 5	1.572	3.484	30.814	
Without Agreements MRSP 6	0.147	2.757	5.656	
Without Agreements MRSP 7	0.003	0.242	0.012	
Without Agreements MRSP 8	0.004	0.000	0.000	
Without Agreements MRSP Evaluation Pending	8.591	33.086	52.802	
<b>Total Analysis/Investigation</b>	<b>20.661</b>	<b>77.496</b>	<b>142.865</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008 FY 2009 FY 2010**

Active				
<b>Environmental Restoration</b>				
<u>Munitions Response</u>				
Interim Actions				
Sites	16	5	0	
With Agreements MRSP 3	0.201	1.106	0.000	
With Agreements MRSP Evaluation Pending	0.284	0.000	0.000	
Without Agreements MRSP 3	7.428	0.000	0.000	
Without Agreements MRSP 6	0.165	0.807	0.000	
Without Agreements MRSP 7	0.058	0.000	0.000	
Without Agreements MRSP Evaluation Pending	1.702	11.148	0.000	
<b>Total Interim Actions</b>	<b>9.838</b>	<b>13.061</b>	<b>0.000</b>	
Remedial Designs				
Sites	0	7	4	
With Agreements MRSP 3	0.000	0.000	0.000	
With Agreements MRSP Evaluation Pending	0.000	0.000	0.000	
Without Agreements MRSP 2	0.000	0.138	0.000	
Without Agreements MRSP 3	0.000	0.000	0.000	
Without Agreements MRSP 4	0.000	0.110	0.000	
Without Agreements MRSP 5	0.000	0.000	0.036	
Without Agreements MRSP 6	0.000	0.000	0.000	
Without Agreements MRSP 7	0.000	0.000	0.000	
Without Agreements MRSP 8	0.000	0.000	0.000	
Without Agreements MRSP Evaluation Pending	0.000	1.239	1.530	
<b>Total Remedial Designs</b>	<b>0.000</b>	<b>1.487</b>	<b>1.566</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008 FY 2009 FY 2010**

Active

**Environmental Restoration**

Munitions Response

Remedial Action Construction

Sites

1            4            11

With Agreements MRSP 3

0.000    0.000    0.000

With Agreements MRSP Evaluation Pending

0.000    0.000    0.000

Without Agreements MRSP 2

0.000    0.000    5.541

Without Agreements MRSP 3

0.000    0.000    0.000

Without Agreements MRSP 4

0.000    0.000    0.869

Without Agreements MRSP 5

0.000    0.000    0.000

Without Agreements MRSP 6

0.000    0.000    0.126

Without Agreements MRSP 7

0.000    0.000    0.000

Without Agreements MRSP 8

0.000    0.000    0.000

Without Agreements MRSP Evaluation Pending

0.296    14.004    16.356

**Total Remedial Action Construction**

**0.296    14.004    22.892**

Remedial Action Operations

Sites

0            0            0

With Agreements MRSP Evaluation Pending

0.000    0.000    0.000

Without Agreements MRSP Evaluation Pending

0.000    0.000    0.000

**Total Remedial Action Operations**

**0.000    0.000    0.000**

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008   FY 2009   FY 2010**

Active				
<b>Environmental Restoration</b>				
<u>Munitions Response</u>				
Long Term Management				
Sites	0	2	3	
With Agreements MRSP 3	0.000	0.000	0.000	
With Agreements MRSP Evaluation Pending	0.000	0.000	0.000	
Without Agreements MRSP 2	0.000	0.000	0.000	
Without Agreements MRSP 3	0.000	0.000	0.000	
Without Agreements MRSP 4	0.000	0.030	0.031	
Without Agreements MRSP 5	0.000	0.000	0.000	
Without Agreements MRSP 6	0.000	0.000	0.000	
Without Agreements MRSP 7	0.000	0.000	0.000	
Without Agreements MRSP Evaluation Pending	1.762	0.000	0.378	
<b>Total Long Term Management</b>	<b>1.762</b>	<b>0.030</b>	<b>0.409</b>	
<b>Total Munitions Response</b>				
Sites	<b>396</b>	<b>110</b>	<b>129</b>	
Funding	<b>32.557</b>	<b>106.962</b>	<b>167.732</b>	
<b>Total Environmental Restoration</b>				
Sites	<b>848</b>	<b>621</b>	<b>573</b>	
Funding (Part 2)	<b>371.950</b>	<b>394.712</b>	<b>363.534</b>	
<b>Total Environmental Restoration Funding (Part 1)</b>	<b>65.485</b>	<b>61.792</b>	<b>52.506</b>	
<b>Total Environmental Restoration Funding (Parts 1 &amp; 2)</b>	<b>437.435</b>	<b>456.504</b>	<b>416.040</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008 FY 2009 FY 2010**

Active				
<b>BRAC 2005</b>				
<u>IRP</u>				
Analysis/Investigation				
Sites	8	19	3	
With Reuse High Relative Risk	0.000	0.842	0.099	
With Reuse Low Relative Risk	0.442	2.962	0.000	
With Reuse Medium Relative Risk	0.070	0.079	0.000	
With Reuse Not Evaluated Relative Risk	0.000	0.639	0.000	
Without Reuse High Relative Risk	0.143	0.112	0.000	
Without Reuse Low Relative Risk	0.474	0.525	0.667	
<b>Total Analysis/Investigation</b>	<b>1.129</b>	<b>5.159</b>	<b>0.766</b>	
Interim Actions				
Sites	0	1	0	
With Reuse Not Evaluated Relative Risk	0.000	0.037	0.000	
Without Reuse Low Relative Risk	0.000	0.000	0.000	
<b>Total Interim Actions</b>	<b>0.000</b>	<b>0.037</b>	<b>0.000</b>	
Remedial Designs				
Sites	0	3	3	
With Reuse High Relative Risk	0.000	0.000	0.069	
With Reuse Low Relative Risk	0.000	0.204	0.010	
With Reuse Not Evaluated Relative Risk	0.000	0.030	0.000	
Without Reuse High Relative Risk	0.000	0.000	0.046	
<b>Total Remedial Designs</b>	<b>0.000</b>	<b>0.234</b>	<b>0.125</b>	

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management**  
(\$ in Millions)

**Department of the Army**

**FY 2008   FY 2009   FY 2010**

Active				
<b>BRAC 2005</b>				
<u>IRP</u>				
Remedial Action Construction				
Sites	2	7	4	
With Reuse High Relative Risk	0.035	0.215	3.619	
With Reuse Low Relative Risk	0.089	0.359	4.669	
With Reuse Medium Relative Risk	0.000	0.064	0.000	
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.000	
Without Reuse High Relative Risk	0.000	0.020	0.418	
Without Reuse Medium Relative Risk	0.000	0.024	0.000	
<b>Total Remedial Action Construction</b>	<b>0.124</b>	<b>0.682</b>	<b>8.706</b>	
Remedial Action Operations				
Sites	18	18	10	
With Reuse	1.186	2.781	1.454	
<b>Total Remedial Action Operations</b>	<b>1.186</b>	<b>2.781</b>	<b>1.454</b>	
Long Term Management				
Sites	19	26	30	
With Reuse	0.550	1.270	4.060	
Without Reuse	0.254	0.313	0.206	
<b>Total Long Term Management</b>	<b>0.804</b>	<b>1.583</b>	<b>4.266</b>	
<b>Total IRP</b>				
Sites	<b>47</b>	<b>74</b>	<b>50</b>	
Funding	<b>3.243</b>	<b>10.476</b>	<b>15.317</b>	

Munitions Response

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**FY 2008 FY 2009 FY 2010**

Active

**BRAC 2005**

Munitions Response

Analysis/Investigation

Sites	5	22	8
N/A MRSP No Known or Suspected Hazard	0.000	0.374	0.000
With Reuse MRSP 3	0.148	0.085	0.000
With Reuse MRSP 5	0.000	0.987	1.726
With Reuse MRSP 6	0.000	0.008	0.000
With Reuse MRSP Evaluation Pending	0.003	0.000	2.395
With Reuse Not Evaluated Relative Risk	0.235	5.989	0.203
Without Reuse MRSP 3	0.000	8.752	21.406
Without Reuse MRSP 4	0.000	0.000	2.381
Without Reuse Not Evaluated Relative Risk	0.000	0.000	1.815
<b>Total Analysis/Investigation</b>	<b>0.386</b>	<b>16.195</b>	<b>29.926</b>

Remedial Designs

Sites	0	0	13
With Reuse MRSP 3	0.000	0.000	0.050
With Reuse MRSP 5	0.000	0.000	0.250
With Reuse MRSP 6	0.000	0.000	0.050
With Reuse MRSP Evaluation Pending	0.000	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.330
Without Reuse MRSP 3	0.000	0.000	0.000
Without Reuse MRSP 4	0.000	0.000	0.000
Without Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
<b>Total Remedial Designs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.680</b>

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Active

**BRAC 2005**

Munitions Response

Remedial Action Construction

Sites	0	1	12
With Reuse MRSPP 3	0.000	0.000	0.576
With Reuse MRSPP 4	0.000	0.000	0.270
With Reuse MRSPP 5	0.000	0.000	4.532
With Reuse MRSPP 6	0.000	0.000	0.204
With Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.624	3.230
Without Reuse MRSPP 3	0.000	0.000	0.000
Without Reuse MRSPP 4	0.000	0.000	0.000
Without Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
<b>Total Remedial Action Construction</b>	<b>0.000</b>	<b>0.624</b>	<b>8.812</b>

Long Term Management

Sites	0	0	0
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
With Reuse	0.000	0.000	0.000
With Reuse MRSPP 3	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
Without Reuse	0.000	0.000	0.000
Without Reuse MRSPP 3	0.000	0.000	0.000
Without Reuse MRSPP 4	0.000	0.000	0.000
<b>Total Long Term Management</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**Total Munitions Response**

Sites	<b>5</b>	<b>23</b>	<b>33</b>
Funding	<b>0.386</b>	<b>16.819</b>	<b>39.418</b>

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Active				
<b>BRAC 2005</b>				
<u>PLANNING</u>				
PLANNING				
Analysis	9.330	14.157	3.043	
<b>Total</b>	<b>9.330</b>	<b>14.157</b>	<b>3.043</b>	
<b>Total PLANNING</b>				
Sites	<b>0</b>	<b>0</b>	<b>0</b>	
Funding	<b>9.330</b>	<b>14.157</b>	<b>3.043</b>	
<u>COMPLIANCE</u>				
COMPLIANCE				
Sites	18	6	104	
Clean-up	1.131	1.972	63.729	
Analysis	2.525	3.337	10.114	
<b>Total</b>	<b>3.656</b>	<b>5.309</b>	<b>73.843</b>	
<b>Total COMPLIANCE</b>				
Sites	<b>18</b>	<b>6</b>	<b>104</b>	
Funding	<b>3.656</b>	<b>5.309</b>	<b>73.843</b>	
<b>Total BRAC 2005</b>				
Sites	<b>70</b>	<b>103</b>	<b>187</b>	
Funding (Part 2)	<b>16.615</b>	<b>46.761</b>	<b>131.621</b>	
<b>Total BRAC 2005 Funding (Part 1)</b>	<b>1.053</b>	<b>8.070</b>	<b>16.072</b>	
<b>Total BRAC 2005 Funding (Parts 1 &amp; 2)</b>	<b>17.668</b>	<b>54.831</b>	<b>147.693</b>	

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**FY 2008   FY 2009   FY 2010**

Active				
<b>Legacy BRAC</b>				
<u>IRP</u>				
Analysis/Investigation				
Sites	13	15	8	
With Reuse High Relative Risk	1.674	0.951	1.730	
With Reuse Low Relative Risk	1.495	2.024	0.793	
With Reuse Medium Relative Risk	0.453	1.350	0.340	
Without Reuse Medium Relative Risk	0.000	0.046	0.000	
<b>Total Analysis/Investigation</b>	<b>3.622</b>	<b>4.371</b>	<b>2.863</b>	
Interim Actions				
Sites	2	0	1	
With Reuse High Relative Risk	1.750	0.000	0.000	
With Reuse Low Relative Risk	0.371	0.000	0.262	
<b>Total Interim Actions</b>	<b>2.121</b>	<b>0.000</b>	<b>0.262</b>	
Remedial Designs				
Sites	2	8	15	
With Reuse High Relative Risk	0.134	0.601	0.270	
With Reuse Low Relative Risk	0.000	0.073	0.726	
With Reuse Medium Relative Risk	0.000	0.000	0.196	
<b>Total Remedial Designs</b>	<b>0.134</b>	<b>0.674</b>	<b>1.192</b>	

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**FY 2008   FY 2009   FY 2010**

Active				
<b>Legacy BRAC</b>				
<u>IRP</u>				
Remedial Action Construction				
Sites	13	8	50	
With Reuse High Relative Risk	16.005	6.574	13.589	
With Reuse Low Relative Risk	0.000	0.000	9.630	
With Reuse Medium Relative Risk	0.630	0.000	0.793	
With Reuse Not Evaluated Relative Risk	1.871	3.462	0.000	
Without Reuse Medium Relative Risk	0.475	0.000	0.078	
<b>Total Remedial Action Construction</b>	<b>18.981</b>	<b>10.036</b>	<b>24.090</b>	
Remedial Action Operations				
Sites	20	26	25	
With Reuse	11.008	11.644	12.270	
Without Reuse	1.045	2.846	1.825	
<b>Total Remedial Action Operations</b>	<b>12.053</b>	<b>14.490</b>	<b>14.095</b>	
Long Term Management				
Sites	30	42	42	
With Reuse	1.773	3.513	2.277	
Without Reuse	0.058	0.170	0.145	
<b>Total Long Term Management</b>	<b>1.831</b>	<b>3.683</b>	<b>2.422</b>	
<b>Total IRP</b>				
Sites	<b>80</b>	<b>99</b>	<b>141</b>	
Funding	<b>38.742</b>	<b>33.254</b>	<b>44.924</b>	

Munitions Response

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**FY 2008   FY 2009   FY 2010**

Active				
<b>Legacy BRAC</b>				
<u>Munitions Response</u>				
Analysis/Investigation				
Sites	15	18	19	
With Reuse MRSPP 3	2.515	1.025	6.549	
With Reuse MRSPP 4	0.000	0.000	0.000	
With Reuse MRSPP 5	0.503	0.246	0.000	
With Reuse MRSPP 6	0.000	0.000	3.617	
With Reuse MRSPP Evaluation Pending	12.459	29.703	14.687	
Without Reuse MRSPP Evaluation Pending	0.000	0.000	0.000	
<b>Total Analysis/Investigation</b>	<b>15.477</b>	<b>30.974</b>	<b>24.853</b>	
Interim Actions				
Sites	4	2	4	
With Reuse MRSPP 2	4.387	0.000	0.000	
With Reuse MRSPP 3	0.000	0.000	1.129	
With Reuse MRSPP 4	0.010	0.012	0.011	
With Reuse MRSPP 5	0.000	0.000	0.761	
With Reuse MRSPP Evaluation Pending	0.032	0.012	0.011	
<b>Total Interim Actions</b>	<b>4.429</b>	<b>0.024</b>	<b>1.912</b>	
Remedial Designs				
Sites	0	0	1	
With Reuse MRSPP 2	0.000	0.000	0.000	
With Reuse MRSPP 3	0.000	0.000	0.050	
With Reuse MRSPP 4	0.000	0.000	0.000	
With Reuse MRSPP 5	0.000	0.000	0.000	
With Reuse MRSPP Evaluation Pending	0.000	0.000	0.000	
<b>Total Remedial Designs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>	

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Active				
<b>Legacy BRAC</b>				
<u>Munitions Response</u>				
Remedial Action Construction				
Sites	3	2	4	
With Reuse MRSPP 2	0.675	3.132	0.000	
With Reuse MRSPP 3	0.000	0.000	0.000	
With Reuse MRSPP 4	0.084	1.887	1.539	
With Reuse MRSPP 5	0.000	0.000	0.046	
With Reuse MRSPP 6	0.000	0.000	0.046	
With Reuse MRSPP 7	0.000	0.000	0.000	
With Reuse MRSPP Evaluation Pending	0.000	0.000	1.599	
Without Reuse MRSPP Evaluation Pending	0.856	0.000	0.000	
<b>Total Remedial Action Construction</b>	<b>1.615</b>	<b>5.019</b>	<b>3.230</b>	
Remedial Action Operations				
Sites	0	0	0	
With Reuse MRSPP 2	0.000	0.000	0.000	
<b>Total Remedial Action Operations</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

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Active				
<b>Legacy BRAC</b>				
<u>Munitions Response</u>				
Long Term Management				
Sites	7	11	9	
N/A MRSP No Longer Required	0.502	2.264	0.982	
With Reuse MRSP 2	0.000	0.000	0.000	
With Reuse MRSP 3	0.000	0.000	0.000	
With Reuse MRSP 4	0.000	0.000	0.000	
With Reuse MRSP 5	0.000	0.000	0.000	
With Reuse MRSP 6	0.000	0.000	0.000	
With Reuse MRSP 7	0.000	0.000	0.000	
With Reuse MRSP Evaluation Pending	0.000	0.002	0.015	
Without Reuse MRSP Evaluation Pending	0.000	0.060	0.000	
<b>Total Long Term Management</b>	<b>0.502</b>	<b>2.326</b>	<b>0.997</b>	
<b>Total Munitions Response</b>				
Sites	<b>29</b>	<b>33</b>	<b>37</b>	
Funding	<b>22.023</b>	<b>38.343</b>	<b>31.042</b>	
 <u>COMPLIANCE</u>				
COMPLIANCE				
Sites	13	11	10	
Clean-up	5.773	0.840	4.435	
Analysis	2.411	0.879	0.963	
<b>Total</b>	<b>8.184</b>	<b>1.719</b>	<b>5.398</b>	
<b>Total COMPLIANCE</b>				
Sites	<b>13</b>	<b>11</b>	<b>10</b>	
Funding	<b>8.184</b>	<b>1.719</b>	<b>5.398</b>	

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**Department of the Army**

**FY 2008**   **FY 2009**   **FY 2010**

Active			
<b>Total Legacy BRAC</b>			
Sites	122	143	188
Funding (Part 2)	68.949	73.316	81.364
<b>Total Legacy BRAC Funding (Part 1)</b>	14.134	9.081	11.684
<b>Total Legacy BRAC Funding (Parts 1 &amp; 2)</b>	83.083	82.397	93.048

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**Formerly Used Defense Sites (FUDS)**

**FY 2008   FY 2009   FY 2010**

DADW

**Environmental Restoration**

IRP

Assessments

Sites	226	146	30
With Agreements High Relative Risk	0.192	0.000	0.316
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.906	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.321	0.523	0.161
Without Agreements High Relative Risk	0.791	0.313	0.307
Without Agreements Low Relative Risk	0.271	0.197	0.257
Without Agreements Medium Relative Risk	0.281	1.722	1.324
Without Agreements Not Evaluated Relative Risk	6.471	12.012	2.439
<b>Total Assessments</b>	<b>9.233</b>	<b>14.767</b>	<b>4.804</b>

Analysis/Investigation

Sites	183	150	126
With Agreements High Relative Risk	16.921	13.236	10.873
With Agreements Low Relative Risk	1.138	0.641	0.100
With Agreements Medium Relative Risk	1.922	3.708	3.748
With Agreements Not Evaluated Relative Risk	0.719	2.300	1.860
Without Agreements High Relative Risk	14.973	12.825	12.419
Without Agreements Low Relative Risk	2.402	2.073	1.505
Without Agreements Medium Relative Risk	2.486	4.965	5.259
Without Agreements Not Evaluated Relative Risk	4.448	4.730	12.245
<b>Total Analysis/Investigation</b>	<b>45.009</b>	<b>44.478</b>	<b>48.009</b>

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DADW

**Environmental Restoration**

IRP

Interim Actions

Sites	9	0	0
With Agreements High Relative Risk	0.087	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	0.237	0.000	0.000
Without Agreements Low Relative Risk	0.006	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
<b>Total Interim Actions</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>

Remedial Designs

Sites	55	87	80
With Agreements High Relative Risk	1.633	2.622	1.605
With Agreements Low Relative Risk	0.334	0.364	0.067
With Agreements Medium Relative Risk	0.243	0.389	0.196
With Agreements Not Evaluated Relative Risk	0.092	0.167	0.169
Without Agreements High Relative Risk	0.163	1.104	3.866
Without Agreements Low Relative Risk	0.193	0.347	0.504
Without Agreements Medium Relative Risk	0.033	0.100	0.880
Without Agreements Not Evaluated Relative Risk	0.171	0.441	0.588
<b>Total Remedial Designs</b>	<b>2.862</b>	<b>5.534</b>	<b>7.875</b>

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DADW

**Environmental Restoration**

IRP

Remedial Action Construction			
Sites	114	88	98
With Agreements High Relative Risk	33.110	18.975	25.053
With Agreements Low Relative Risk	0.215	0.008	0.004
With Agreements Medium Relative Risk	0.782	8.431	5.790
With Agreements Not Evaluated Relative Risk	1.973	6.744	2.313
Without Agreements High Relative Risk	12.723	6.779	5.774
Without Agreements Low Relative Risk	0.020	0.364	5.451
Without Agreements Medium Relative Risk	0.327	3.303	5.202
Without Agreements Not Evaluated Relative Risk	4.581	11.597	9.803
<b>Total Remedial Action Construction</b>	<b>53.731</b>	<b>56.201</b>	<b>59.390</b>
Remedial Action Operations			
Sites	16	41	26
Clean-up	10.077	23.313	14.431
<b>Total Remedial Action Operations</b>	<b>10.077</b>	<b>23.313</b>	<b>14.431</b>
Long Term Management			
Sites	49	138	104
Clean-up	5.891	19.221	12.032
<b>Total Long Term Management</b>	<b>5.891</b>	<b>19.221</b>	<b>12.032</b>
Potentially Responsible Party			
Sites	67	52	57
Clean-up	4.623	4.289	3.951
<b>Total Potentially Responsible Party</b>	<b>4.623</b>	<b>4.289</b>	<b>3.951</b>

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DADW			
<b>Environmental Restoration</b>			
<u>IRP</u>			
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
<b>Total Recovery</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total IRP</b>			
Sites	<b>719</b>	<b>702</b>	<b>521</b>
Funding	<b>131.756</b>	<b>167.803</b>	<b>150.492</b>
<u>Munitions Response</u>			
Assessments			
Sites	485	446	401
N/A MRSP Evaluation Pending	36.441	24.124	24.192
<b>Total Assessments</b>	<b>36.441</b>	<b>24.124</b>	<b>24.192</b>
Analysis/Investigation			
Sites	51	40	25
N/A MRSP Evaluation Pending	36.630	19.916	15.164
<b>Total Analysis/Investigation</b>	<b>36.630</b>	<b>19.916</b>	<b>15.164</b>
Interim Actions			
Sites	4	0	0
N/A MRSP Evaluation Pending	3.879	0.000	0.000
<b>Total Interim Actions</b>	<b>3.879</b>	<b>0.000</b>	<b>0.000</b>

IRP - Installation Restoration Program  
MRSP - Munitions Response Site Prioritization Protocol

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**Formerly Used Defense Sites (FUDS)**

**FY 2008   FY 2009   FY 2010**

DADW

**Environmental Restoration**

Munitions Response

Remedial Designs			
Sites	10	9	7
N/A MRSP Evaluation Pending	0.229	0.510	0.534
<b>Total Remedial Designs</b>	<b>0.229</b>	<b>0.510</b>	<b>0.534</b>
Remedial Action Construction			
Sites	30	20	14
N/A MRSP Evaluation Pending	37.789	35.164	31.792
<b>Total Remedial Action Construction</b>	<b>37.789</b>	<b>35.164</b>	<b>31.792</b>
Remedial Action Operations			
Sites	0	0	0
N/A MRSP Evaluation Pending	0.000	0.000	0.000
<b>Total Remedial Action Operations</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Long Term Management			
Sites	9	25	12
N/A MRSP Evaluation Pending	0.544	1.854	1.096
<b>Total Long Term Management</b>	<b>0.544</b>	<b>1.854</b>	<b>1.096</b>
Potentially Responsible Party			
Sites	1	0	3
N/A MRSP Evaluation Pending	0.033	0.000	0.020
<b>Total Potentially Responsible Party</b>	<b>0.033</b>	<b>0.000</b>	<b>0.020</b>

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DADW			
<b>Environmental Restoration</b>			
<u>Munitions Response</u>			
Recovery			
Sites	0	0	0
N/A MRSP Evaluation Pending	0.000	0.000	0.000
<b>Total Recovery</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Munitions Response</b>			
Sites	<b>590</b>	<b>540</b>	<b>462</b>
Funding	<b>115.545</b>	<b>81.568</b>	<b>72.798</b>
<u>Building Demolition/Debris Removal</u>			
Building Demolition/Debris Removal			
Sites	7	31	13
N/A	2.068	8.604	6.346
<b>Total</b>	<b>2.068</b>	<b>8.604</b>	<b>6.346</b>
<b>Total Building Demolition/Debris Removal</b>			
Sites	<b>7</b>	<b>31</b>	<b>13</b>
Funding	<b>2.068</b>	<b>8.604</b>	<b>6.346</b>
<b>Total Environmental Restoration</b>			
Sites	<b>1316</b>	<b>1273</b>	<b>996</b>
Funding (Part 2)	<b>249.369</b>	<b>257.975</b>	<b>229.636</b>
<b>Total Environmental Restoration Funding (Part 1)</b>	<b>37.344</b>	<b>32.723</b>	<b>38.064</b>
<b>Total Environmental Restoration Funding (Parts 1 &amp; 2)</b>	<b>286.713</b>	<b>290.698</b>	<b>267.700</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**ENV 30 Part 3 DERA and BRAC Funds Budgeted for Environmental Clean-Up Project Management**  
(\$ in Millions)

<b>Department of the Army</b>			
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>DERA</b>			
<b>High Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	1330	1352	1391
Total Number of DERA IRP Sites	1416	1416	1416
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>94%</b>	<b>95%</b>	<b>98%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Medium Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	452	501	574
Total Number of DERA IRP Sites	679	679	679
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>67%</b>	<b>74%</b>	<b>85%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Low Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	697	754	787
Total Number of DERA IRP Sites	900	900	900
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>77%</b>	<b>84%</b>	<b>87%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Preliminary Assessment</b>			
Total Number of DERA MR Sites with Phase Completion	896	896	896
Total Number of DERA MR Sites	826	826	826
<b>Percent of DERA MR Sites with Phase Completion</b>	<b>108%</b>	<b>108%</b>	<b>108%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Site Inspection</b>			
Total Number of DERA MR Sites with Phase Completion	468	671	765
Total Number of DERA MR Sites	826	826	826
<b>Percent of DERA MR Sites with Phase Completion</b>	<b>57%</b>	<b>81%</b>	<b>93%</b>
<b>Goal for Sites</b>	- %	- %	- %

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**ENV 30 Part 3 DERA and BRAC Funds Budgeted for Environmental Clean-Up Project Management**  
(\$ in Millions)

<b>Department of the Army</b>			
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Legacy BRAC</b>			
Total Number of Legacy BRAC IRP Sites Cleaned Up	1765	1788	1824
Total Number of Legacy BRAC IRP Sites	1902	1902	1902
<b>Percent of Legacy BRAC IRP Sites Cleaned Up</b>	<b>93%</b>	<b>94%</b>	<b>96%</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Total Number of Legacy BRAC MR Sites Cleaned Up	77	82	85
Total Number of Legacy BRAC MR Sites	134	134	134
<b>Percent of Legacy BRAC MR Sites Cleaned Up</b>	<b>57%</b>	<b>61%</b>	<b>63%</b>
<b>Goal for Installations</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Total Number of Legacy BRAC Installations Cleaned Up	101	101	107
Total Number of Legacy BRAC Installations	120	120	120
<b>Percent of Legacy BRAC Installations Cleaned Up</b>	<b>84%</b>	<b>84%</b>	<b>89%</b>
<b>BRAC 2005</b>			
Total Number of BRAC 2005 IRP Sites Cleaned Up	58	70	87
Total Number of BRAC 2005 IRP Sites	97	97	97
<b>Percent of BRAC 2005 IRP Sites Cleaned Up</b>	<b>60%</b>	<b>72%</b>	<b>90%</b>
<b>Goal for Sites</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Total Number of BRAC 2005 MR Sites Cleaned Up	17	17	26
Total Number of BRAC 2005 MR Sites	51	51	51
<b>Percent of BRAC 2005 MR Sites Cleaned Up</b>	<b>33%</b>	<b>33%</b>	<b>51%</b>
<b>Goal for Installations</b>	<b>- %</b>	<b>- %</b>	<b>- %</b>
Total Number of BRAC 2005 Installations Cleaned Up	5	5	9
Total Number of BRAC 2005 Installations	20	20	20
<b>Percent of BRAC 2005 Installations Cleaned Up</b>	<b>25%</b>	<b>25%</b>	<b>45%</b>

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(\$ in Millions)

**Formerly Used Defense Sites (FUDS)**

	FY 2008	FY 2009	FY 2010
<b>DERA</b>			
<b>High Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	164	176	199
Total Number of DERA IRP Sites	374	374	374
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>44%</b>	<b>47%</b>	<b>53%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Medium Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	65	67	72
Total Number of DERA IRP Sites	158	158	158
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>41%</b>	<b>42%</b>	<b>46%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Low Relative Risk</b>			
Total Number of DERA IRP Sites Cleaned Up	389	399	424
Total Number of DERA IRP Sites	616	616	616
<b>Percent of DERA IRP Sites Cleaned Up</b>	<b>63%</b>	<b>65%</b>	<b>69%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Preliminary Assessment</b>			
Total Number of DERA MR Sites with Phase Completion	1650	1650	1650
Total Number of DERA MR Sites	1661	1661	1661
<b>Percent of DERA MR Sites with Phase Completion</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>
<b>Goal for Sites</b>	- %	- %	- %
<b>Site Inspection</b>			
Total Number of DERA MR Sites with Phase Completion	342	562	762
Total Number of DERA MR Sites	1661	1661	1661
<b>Percent of DERA MR Sites with Phase Completion</b>	<b>21%</b>	<b>34%</b>	<b>46%</b>
<b>Goal for Sites</b>	- %	- %	- %

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(\$ in Millions)

**DoD Summary**

<b>DERA IRP Goals</b>	<b>Legacy BRAC IRP Goal</b>
50% of High Sites by the end of FY 2002	100% Sites RIP/RC by end of FY 2015
100% of High Sites by the end of FY 2007	<b>BRAC 2005 IRP Goal</b>
100% of Medium Sites by the end of FY 2011	100% Sites RIP/RC by end of FY 2014
100% of Low Sites by the end of FY 2014 (FY 2020 for FUDS)	<b>Legacy BRAC MMRP Goal</b>
<b>DERA MMRP Goals</b>	100% Sites RIP/RC by the end of FY 2009
100% Sites completed PA or equivalent by end of FY	<b>BRAC 2005 MMRP Goal</b>
100% Sites completed SI or equivalent by end of FY 2010	100% Sites RIP/RC by the end of FY 2017
100% Sites at RC by end of FY TBD	

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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.182	0.198	0.201
RCRA D-Solid Waste	0.888	0.966	0.979
RCRA I-Underground Storage Tanks	2.656	2.888	2.925
Clean Air Act	1.451	1.578	1.598
Clean Water Act	6.747	7.338	7.432
Planning	7.672	8.344	8.450
Safe Drinking Water Act	0.808	0.879	0.890
Other Compliance Non-Recurring	51.082	55.558	56.264
<b>Total Compliance Non-Recurring</b>	<b>71.486</b>	<b>77.750</b>	<b>78.738</b>
<u>Recurring-Class 0</u>			
Manpower	74.432	80.954	81.982
Education & Training	8.735	9.501	9.621
<b>Sub-Total Personnel</b>	<b>83.168</b>	<b>90.455</b>	<b>91.604</b>
Permits & Fees	15.977	17.376	17.597
Sampling, Analysis & Monitoring	8.790	9.560	9.681
Waste Disposal	21.067	22.912	23.203
Other Compliance Recurring	62.573	68.056	68.921
<b>Sub-Total Fees</b>	<b>108.406</b>	<b>117.905</b>	<b>119.403</b>
<b>Total Compliance Recurring</b>	<b>191.574</b>	<b>208.359</b>	<b>211.006</b>
<b>Total Compliance</b>	<b>263.060</b>	<b>286.109</b>	<b>289.744</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

PB-28, Funds Budgeted for Environmental Quality  
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**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.473	0.770	0.194
RCRA D-Solid Waste	0.379	0.617	0.156
Clean Air Act	0.006	0.010	0.003
Clean Water Act	0.246	0.400	0.101
Hazardous Material Reduction	1.526	2.482	0.627
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
<b>Total Pollution Prevention Non-Recurring</b>	<b>2.631</b>	<b>4.278</b>	<b>1.081</b>
<u>Recurring-Class 0</u>			
Manpower	5.193	8.444	2.133
Education & Training	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>5.193</b>	<b>8.444</b>	<b>2.133</b>
Pollution Prevention Recurring	7.439	12.097	3.056
<b>Total Pollution Prevention</b>	<b>15.263</b>	<b>24.819</b>	<b>6.271</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	9.661	10.503	10.211
Wetlands	2.608	2.835	2.756
Other Natural Resources Non-Recurring	8.804	9.572	9.306
Historical & Cultural Resources	9.118	9.913	9.637
<b>Total Conservation Non-Recurring</b>	<b>30.190</b>	<b>32.822</b>	<b>31.910</b>
<u>Recurring-Class 0</u>			
Manpower	38.631	41.999	40.833
Education & Training	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>38.631</b>	<b>41.999</b>	<b>40.833</b>
Conservation Recurring	61.558	66.925	65.065
<b>Total Conservation</b>	<b>130.380</b>	<b>141.746</b>	<b>137.808</b>

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**DEPARTMENT OF THE ARMY**  
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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<b>Total Domestic</b>	<b>408.703</b>	<b>452.675</b>	<b>433.823</b>
<u>Foreign</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.037	0.041	0.041
RCRA D-Solid Waste	0.182	0.198	0.200
RCRA I-Underground Storage Tanks	0.544	0.592	0.599
Clean Air Act	0.297	0.323	0.327
Clean Water Act	1.382	1.503	1.522
Planning	0.054	0.059	0.059
Safe Drinking Water Act	0.165	0.180	0.182
Other Compliance Non-Recurring	18.446	20.062	20.317
Overseas Clean-Up (Non Add Included above)	18.087	19.672	19.922
<b>Total Compliance Non-Recurring</b>	<b>21.107</b>	<b>22.957</b>	<b>23.248</b>
<u>Recurring-Class 0</u>			
Manpower	15.245	16.581	16.792
Education & Training	1.789	1.946	1.971
<b>Sub-Total Personnel</b>	<b>17.034</b>	<b>18.527</b>	<b>18.762</b>
Permits & Fees	3.272	3.559	3.604
Sampling, Analysis & Monitoring	1.800	1.958	1.983
Waste Disposal	4.315	4.693	4.753
Other Compliance Recurring	6.351	6.907	6.995
<b>Sub-Total Fees</b>	<b>15.738</b>	<b>17.117</b>	<b>17.335</b>
<b>Total Compliance Recurring</b>	<b>32.772</b>	<b>35.644</b>	<b>36.097</b>
<b>Total Compliance</b>	<b>53.880</b>	<b>58.601</b>	<b>59.345</b>

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**DEPARTMENT OF THE ARMY**  
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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
Foreign			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.097	0.158	0.040
RCRA D-Solid Waste	0.078	0.126	0.032
Clean Air Act	0.001	0.002	0.001
Clean Water Act	0.050	0.082	0.021
Hazardous Material Reduction	0.313	0.508	0.128
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.539</b>	<b>0.876</b>	<b>0.221</b>
<u>Recurring-Class 0</u>			
Manpower	1.064	1.730	0.437
Education & Training	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>1.064</b>	<b>1.730</b>	<b>0.437</b>
Pollution Prevention Recurring	1.524	2.478	0.626
<b>Total Pollution Prevention</b>	<b>3.126</b>	<b>5.084</b>	<b>1.284</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.403	0.438	0.425
Wetlands	0.109	0.118	0.115
Other Natural Resources Non-Recurring	0.367	0.399	0.388
Historical & Cultural Resources	0.380	0.413	0.402
<b>Total Conservation Non-Recurring</b>	<b>1.258</b>	<b>1.368</b>	<b>1.330</b>
<u>Recurring-Class 0</u>			
Manpower	1.610	1.750	1.701
Education & Training	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>1.610</b>	<b>1.750</b>	<b>1.701</b>
Conservation Recurring	2.565	2.789	2.711
<b>Total Conservation</b>	<b>5.432</b>	<b>5.906</b>	<b>5.742</b>

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**DEPARTMENT OF THE ARMY**  
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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<b>Total Foreign</b>	<b>62.438</b>	<b>69.590</b>	<b>66.371</b>
<b>Total OPERATION &amp; MAINTENANCE</b>			
Domestic	408.703	452.675	433.823
Foreign	62.438	69.590	66.371
<b>Total</b>	<b>471.141</b>	<b>522.265</b>	<b>500.194</b>

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**DEPARTMENT OF THE ARMY**  
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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Guard			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.293	0.275	0.243
RCRA D-Solid Waste	0.412	0.387	0.341
RCRA I-Underground Storage Tanks	5.792	5.445	4.794
Clean Air Act	0.062	0.058	0.051
Clean Water Act	0.202	0.190	0.167
Planning	1.141	1.073	0.945
Safe Drinking Water Act	0.078	0.074	0.065
Other Compliance Non-Recurring	13.531	12.720	11.199
<b>Total Compliance Non-Recurring</b>	<b>21.511</b>	<b>20.222</b>	<b>17.805</b>
<u>Recurring-Class 0</u>			
Manpower	42.300	39.766	35.011
Education & Training	3.394	3.191	2.810
<b>Sub-Total Personnel</b>	<b>45.694</b>	<b>42.957</b>	<b>37.821</b>
Permits & Fees	0.836	0.786	0.692
Sampling, Analysis & Monitoring	1.380	1.297	1.735
Waste Disposal	2.096	1.970	1.735
Other Compliance Recurring	19.407	18.244	16.063
<b>Sub-Total Fees</b>	<b>23.719</b>	<b>22.298</b>	<b>19.632</b>
<b>Total Compliance Recurring</b>	<b>69.413</b>	<b>65.255</b>	<b>57.453</b>
<b>Total Compliance</b>	<b>90.925</b>	<b>85.477</b>	<b>75.258</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Guard			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.453	0.467	0.346
RCRA D-Solid Waste	0.029	0.030	0.022
Clean Air Act	0.044	0.045	0.033
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.001	0.001	0.001
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.527</b>	<b>0.543</b>	<b>0.402</b>
<u>Recurring-Class 0</u>			
Manpower	1.027	1.058	0.784
Education & Training	0.040	0.042	0.031
<b>Sub-Total Personnel</b>	<b>1.067</b>	<b>1.100</b>	<b>0.814</b>
Pollution Prevention Recurring	0.424	0.437	0.324
<b>Total Pollution Prevention</b>	<b>2.018</b>	<b>2.080</b>	<b>1.540</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.735	0.693	0.530
Wetlands	0.080	0.075	0.058
Other Natural Resources Non-Recurring	0.391	0.368	0.282
Historical & Cultural Resources	2.188	2.061	1.576
<b>Total Conservation Non-Recurring</b>	<b>3.394</b>	<b>3.197</b>	<b>2.446</b>
<u>Recurring-Class 0</u>			
Manpower	16.066	15.134	11.576
Education & Training	0.603	0.568	0.435
<b>Sub-Total Personnel</b>	<b>16.669</b>	<b>15.702</b>	<b>12.011</b>
Conservation Recurring	10.090	9.504	7.270
<b>Total Conservation</b>	<b>30.153</b>	<b>28.404</b>	<b>21.726</b>

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(\$ in Millions)

	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Guard			
<b>Total Domestic</b>	<b>124.604</b>	<b>115.961</b>	<b>98.524</b>
<b>Total OPERATION &amp; MAINTENANCE</b>			
Domestic	124.604	115.961	98.524
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>123.096</b>	<b>115.961</b>	<b>98.524</b>

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Numbers may not add due to rounding

**DEPARTMENT OF THE ARMY**  
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(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Reserve			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.134	0.104	0.081
RCRA I-Underground Storage Tanks	0.032	0.025	0.019
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.106	0.083	0.064
Planning	0.426	0.332	0.258
Safe Drinking Water Act	0.107	0.084	0.065
Other Compliance Non-Recurring	0.716	0.558	0.435
<b>Total Compliance Non-Recurring</b>	<b>1.521</b>	<b>1.185</b>	<b>0.923</b>
<u>Recurring-Class 0</u>			
Manpower	8.112	6.322	4.924
Education & Training	1.375	1.072	0.835
<b>Sub-Total Personnel</b>	<b>9.487</b>	<b>7.394</b>	<b>5.758</b>
Permits & Fees	0.245	0.191	0.149
Sampling, Analysis & Monitoring	1.400	1.091	0.850
Waste Disposal	1.885	1.469	1.144
Other Compliance Recurring	16.175	12.606	9.818
<b>Sub-Total Fees</b>	<b>19.705</b>	<b>15.357</b>	<b>11.960</b>
<b>Total Compliance Recurring</b>	<b>29.193</b>	<b>22.751</b>	<b>17.719</b>
<b>Total Compliance</b>	<b>30.714</b>	<b>23.936</b>	<b>18.642</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

PB-28, Funds Budgeted for Environmental Quality  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB-28 Funds Budgeted for Environmental Quality**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Reserve			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.027	0.031	0.027
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.001	0.001	0.001
<b>Total Pollution Prevention Non-Recurring</b>	<b>0.028</b>	<b>0.032</b>	<b>0.028</b>
<u>Recurring-Class 0</u>			
Manpower	0.794	0.908	0.780
Education & Training	0.000	0.015	0.013
<b>Sub-Total Personnel</b>	<b>0.794</b>	<b>0.923</b>	<b>0.793</b>
Pollution Prevention Recurring	0.496	0.553	0.475
<b>Total Pollution Prevention</b>	<b>1.318</b>	<b>1.508</b>	<b>1.295</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.013	0.013	0.012
Wetlands	0.068	0.071	0.065
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.056	0.058	0.053
<b>Total Conservation Non-Recurring</b>	<b>0.137</b>	<b>0.143</b>	<b>0.130</b>
<u>Recurring-Class 0</u>			
Manpower	4.699	4.883	4.460
Education & Training	0.000	0.074	0.067
<b>Sub-Total Personnel</b>	<b>4.699</b>	<b>4.957</b>	<b>4.528</b>
Conservation Recurring	2.269	2.284	2.086
<b>Total Conservation</b>	<b>7.106</b>	<b>7.383</b>	<b>6.744</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

PB-28, Funds Budgeted for Environmental Quality  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB-28 Funds Budgeted for Environmental Quality**  
(\$ in Millions)

	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Reserve			
<b>Total Domestic</b>	<b>39.137</b>	<b>32.827</b>	<b>26.681</b>
<b>Total OPERATION &amp; MAINTENANCE</b>			
Domestic	39.137	32.827	26.681
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>39.137</b>	<b>32.827</b>	<b>26.681</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB-28 Funds Budgeted for Environmental Quality**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.235	0.000	2.290
RCRA D-Solid Waste	0.003	0.000	0.003
RCRA I-Underground Storage Tanks	0.337	0.000	0.346
Clean Air Act	0.500	0.000	0.512
Clean Water Act	1.554	0.000	1.592
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.010	0.000	0.011
Other Compliance Non-Recurring	7.594	22.485	7.780
<b>Total Compliance Non-Recurring</b>	<b>12.233</b>	<b>22.485</b>	<b>12.533</b>
<u>Recurring-Class 0</u>			
Manpower	10.214	11.583	10.464
Education & Training	0.161	0.000	0.165
<b>Sub-Total Personnel</b>	<b>10.375</b>	<b>11.583</b>	<b>10.629</b>
Permits & Fees	0.190	0.000	0.195
Sampling, Analysis & Monitoring	0.029	0.000	0.029
Waste Disposal	2.781	0.000	2.849
Other Compliance Recurring	11.256	0.000	11.532
<b>Sub-Total Fees</b>	<b>14.255</b>	<b>0.000</b>	<b>14.605</b>
<b>Total Compliance Recurring</b>	<b>24.630</b>	<b>11.583</b>	<b>25.234</b>
<b>Total Compliance</b>	<b>36.863</b>	<b>34.068</b>	<b>37.766</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

PB-28, Funds Budgeted for Environmental Quality  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB-28 Funds Budgeted for Environmental Quality**  
(\$ in Millions)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Active			
<u>Domestic</u>			
<b>Pollution Prevention</b>			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.001	0.000	0.001
Hazardous Material Reduction	4.479	0.000	3.464
Other Pollution Prevention Non-Recurring	0.838	1.355	0.648
<b>Total Pollution Prevention Non-Recurring</b>	<b>5.318</b>	<b>1.355</b>	<b>4.113</b>
<u>Recurring-Class 0</u>			
Manpower	0.917	0.000	0.710
Education & Training	0.004	0.000	0.003
<b>Sub-Total Personnel</b>	<b>0.921</b>	<b>0.000</b>	<b>0.713</b>
Pollution Prevention Recurring	0.704	0.698	0.545
<b>Total Pollution Prevention</b>	<b>6.943</b>	<b>2.053</b>	<b>5.371</b>
<b>Conservation</b>			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.027	1.035	0.027
Historical & Cultural Resources	0.015	0.000	0.015
<b>Total Conservation Non-Recurring</b>	<b>0.042</b>	<b>1.035</b>	<b>0.042</b>
<u>Recurring-Class 0</u>			
Manpower	2.164	0.000	2.192
Education & Training	0.000	0.000	0.000
<b>Sub-Total Personnel</b>	<b>2.164</b>	<b>0.000</b>	<b>2.192</b>
Conservation Recurring	1.851	0.533	1.875
<b>Total Conservation</b>	<b>4.057</b>	<b>1.568</b>	<b>4.109</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

PB-28, Funds Budgeted for Environmental Quality  
May 2009

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB-28 Funds Budgeted for Environmental Quality**  
(\$ in Millions)

	<u><b>FY 2008</b></u>	<u><b>FY 2009</b></u>	<u><b>FY 2010</b></u>
Active			
<b>Total Domestic</b>	<b>47.863</b>	<b>37.689</b>	<b>47.246</b>
<b>Total REVOLVING &amp; MANAGEMENT FUNDS</b>			
Domestic	47.863	37.689	47.246
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>47.863</b>	<b>37.689</b>	<b>47.246</b>

\*RCRA: Resource Conservation and Recovery Act  
Numbers may not add due to rounding

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB28A Environmental Technology**  
(Current \$ Millions)

<b>APPROPRIATION TOTALS</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
RDT&E, ARMY			
Cleanup	18.912	23.789	21.180
Compliance	18.048	14.522	10.274
Conservation	4.023	4.161	3.128
Pollution Prevention	33.448	25.342	17.603
Unexploded Ordnance	5.139	1.216	1.239
<b>Total</b>	<b>79.570</b>	<b>69.029</b>	<b>53.424</b>
<b>Grand Total</b>	<b>79.570</b>	<b>69.029</b>	<b>54.424</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**PB28A Environmental Technology**  
(Current \$ Millions)

<b>ENVIRONMENTAL PROGRAM TOTALS</b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>
Cleanup	18.912	23.789	21.180
Compliance	18.048	14.522	10.274
Conservation	4.023	4.161	3.128
Pollution	33.448	25.342	17.603
Unexploded	5.139	1.216	1.239
<b>Grand Total</b>	<b>79.570</b>	<b>69.029</b>	<b>53.424</b>

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Spares and Repair Parts**  
**Operation and Maintenance, Army**  
(\$ in Millions - Quantity in Thousands)

	FY 2008		FY 2009		FY 2010		FY 2009-2010	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<b><u>DEPOT LEVEL REPARABLES (DLR'S)</u></b>								
AIRFRAMES	27.0	424.1	57.3	899.5	59.4	932.4	2.1	32.9
AIRCRAFT ENGINES	0.9	159.7	1.8	338.7	1.9	351.1	0.1	12.4
COMBAT VEHICLES	95.8	240.5	203.2	510.1	210.6	528.7	7.4	18.7
OTHER								
MISSILES	5.9	36.8	12.4	78.1	12.9	81.0	0.5	2.9
COMMUNICATIONS EQUIPMENT	20.8	51.0	44.2	108.3	45.8	112.2	1.6	4.0
OTHER MISC.	2.2	9.3	4.7	19.7	4.9	20.4	0.2	0.7
<b>TOTAL</b>	<b>152.6</b>	<b>921.4</b>	<b>323.6</b>	<b>1,954.4</b>	<b>335.5</b>	<b>2,025.8</b>	<b>11.9</b>	<b>71.6</b>
<b><u>CONSUMABLES</u></b>								
AIRFRAMES	1,234.2	164.4	1,710.7	227.8	1,803.4	240.2	92.7	12.3
AIRCRAFT ENGINES	38.2	7.1	52.9	9.8	55.8	10.4	2.9	0.5
COMBAT VEHICLES	3,631.2	378.6	5,033.2	524.8	5,305.8	553.3	272.6	28.4
OTHER								
MISSILES	159.9	8.9	221.6	12.4	233.6	13.0	12.0	0.7
COMMUNICATIONS EQUIPMENT	813.5	68.2	1,127.6	94.6	1,188.7	99.7	61.1	5.1
OTHER MISC.	360.4	33.4	499.5	46.3	526.6	48.9	27.1	2.5
<b>TOTAL</b>	<b>6,237.4</b>	<b>660.6</b>	<b>8,645.5</b>	<b>915.7</b>	<b>9,113.9</b>	<b>965.5</b>	<b>468.4</b>	<b>49.5</b>
<b>TOTAL</b>	<b>6,390.0</b>	<b>1,582.0</b>	<b>8,969.1</b>	<b>2,870.1</b>	<b>9,449.4</b>	<b>2,991.3</b>	<b>480.3</b>	<b>121.1</b>

Notes:  
Exhibit captures all OMA reparables and consumables.  
Exhibit excludes supplemental funding.

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>State: ALABAMA</b>			
<b>Lease:</b> DACA01-2-59-1359 FORT MCCLELLAN / RIGHT-OF-WAY	\$200	\$200	\$0
<b>Lease:</b> DACA01-2-76-0363 FORT MCCLELLAN / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA01-2-79-0005 FORT MCCLELLAN / RIGHT-OF-WAY	\$3,100	\$3,100	\$3,100
<b>Lease:</b> DACA01-2-33-12FT FORT MCCLELLAN / RIGHT-OF-WAY	\$120	\$120	\$120
<b>Lease:</b> DACA01-2-33-03FT FORT MCCLELLAN / RIGHT-OF-WAY	\$200	\$200	\$200
<b>Lease:</b> DACA01-2-97-0444 FORT MCCLELLAN / RIGHT-OF-WAY	\$750	\$750	\$750
<b>Lease:</b> DACA01-2-79-0006 FORT MCCLELLAN / RIGHT-OF-WAY	\$2,750	\$2,750	\$2,750
<b>Lease:</b> DACA01-2-86-0171 FORT MCCLELLAN / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA01-2-64-6400 FORT MCCLELLAN / RIGHT-OF-WAY	\$175	\$175	\$175
<b>Lease:</b> DACA01-2-97-447 FORT RUCKER / RIGHT-OF-WAY	\$750	\$750	\$750
<b>Lease:</b> DACA01-3-05-802 FORT RUCKER / COMM, TOWER SITE	\$12,742	\$12,742	\$12,742
<b>Lease:</b> DACA01-1-07-466 FORT RUCKER / BANKING	\$8,800	\$8,800	\$8,800

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA01-1-88-0114 FORT RUCKER / BANKING	\$4,800	\$4,800	\$4,800
<b>Lease:</b> DACA01-1-95-0249 REDSTONE ARSENAL / BANKING	\$5,400	\$5,400	\$5,400
<b>Lease:</b> 00000330000010 REDSTONE ARSENAL / RIGHT-OF-WAY	\$240	\$240	\$240
<b>Lease:</b> DACA01-1-03-0446 REDSTONE ARSENAL / BANKING	\$17,200	\$17,200	\$17,200
<b>Lease:</b> DACA81-1-90-0264 REDSTONE ARSENAL / COMM, TOWER SITE	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA01-1-98-285 REDSTONE ARSENAL / INDUST	\$532,000	\$532,000	\$532,000
<b>Lease:</b> DACA01-2-67-0193 REDSTONE ARSENAL / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
<b>Lease:</b> DACA01-95-0249 REDSTONE ARSENAL / BANKING	\$5,400	\$5,400	\$5,400
<b>Lease:</b> DACA01-03-0446 REDSTONE ARSENAL / BANKING	\$17,200	\$17,200	\$17,200
<b>Lease:</b> DACA01-189-0381 REDSTONE ARSENAL / INDUSTRIAL	\$111,506	\$111,506	\$111,506
<b>Lease:</b> DACA01-198-285 REDSTONE ARSENAL / INDUSTRIAL	\$532,000	\$532,000	\$532,000
<b>Lease:</b> DACA01-1-89-0381 REDSTONE ARSENAL / INDUST	\$111,506	\$111,506	\$111,506

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>ALABAMA Sub Total</b>	<b>\$1,378,839</b>	<b>\$1,378,839</b>	<b>\$1,378,639</b>
<b>State: ALASKA</b>			
<b>Lease:</b> DACA85-1-85-1 BLACK RAPIDS TRAINING SITE / OTHER	\$300	\$300	\$300
<b>Lease:</b> DACA85-2-91-86 DONNELLY TRAINING AREA / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA85-1-85-11 DONNELLY TRAINING AREA / OTHER	\$336	\$336	\$336
<b>Lease:</b> DACA85-3-07-0139 FORT GREELY / OTHER	\$100	\$100	\$100
<b>Lease:</b> DACA85-4-04-28 FORT GREELY / OTHER	\$9,600	\$9,600	\$0
<b>Lease:</b> DACA85-2-97-01 FORT RICHARDSON / RIGHT-OF-WAY	\$112	\$112	\$112
<b>Lease:</b> DACA85-1-04-40 FORT RICHARDSON / COMM, TOWER SITE	\$7,400	\$7,400	\$7,400
<b>Lease:</b> DACA85-1-97-19 FORT RICHARDSON / COMM, ANTENNA SITE	\$5,400	\$5,400	\$5,400
<b>Lease:</b> DACA85-1-05-33 FORT RICHARDSON / COMM, TOWER SITE	\$7,668	\$7,668	\$7,668
<b>Lease:</b> DACA85-2-04-76 FORT WAINWRIGHT / RIGHT-OF-WAY	\$1000	\$1,000	\$0
<b>Lease:</b> DACA85-1-04-77 FORT WAINWRIGHT / OTHER	\$3,366	\$3,366	\$0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA8520800026 FORT WAINWRIGHT / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA85-2-86-30 FORT WAINWRIGHT FAMILY HOUSING / RIGHT-OF-WAY	\$2,800	\$2,800	\$2,800
<b>Lease:</b> DACA85-2-06-12 FORT WAINWRIGHT MANEUVER AREA / ELECTRIC	\$3,400	\$3,400	\$3,400
<b>Lease:</b> DACA85-1-03-140 WHITTIER-ANCHORAGE / OTHER	\$15,700	\$15,700	\$15,700
<b>ALASKA Sub Total</b>	<b>\$57,532</b>	<b>\$57,532</b>	<b>\$43,566</b>
<b>State: ARIZONA</b>			
<b>Lease:</b> DACA09-2-04-0093 FORT HUACHUCA / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA09-1-04-0091 FORT HUACHUCA / BANKING	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA09-2-87-342 FORT HUACHUCA / RIGHT-OF-WAY	\$8,250	\$8,250	\$8,250
<b>Lease:</b> DACA09-2-87-343 FORT HUACHUCA / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
<b>Lease:</b> DACA09-2-91-421 FORT HUACHUCA / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA09-2-97-3 YUMA PROVING GROUND / OTHER	\$750	\$750	\$750
<b>Lease:</b> DACA09-1-95-122 YUMA PROVING GROUND / EDUCATION	\$500	\$500	\$500

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA09-2-04-0091 YUMA PROVING GROUND / OTHER	\$1,250	\$1,250	\$1,250
<b>Lease:</b> DACA09-2-96-0011 YUMA PROVING GROUND / OTHER	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA09-2-05-0131\$2,951 YUMA PROVING GROUND / TELEPHONE/TELEGRAPH	\$2,951	\$2,951	\$2,951
<b>Lease:</b> DACA09-2-00-0001\$2,000 YUMA PROVING GROUND / COMM, TOWER SITE	\$2,000	\$2,000	\$2,000
<b>ARIZONA Sub Total</b>	<b>\$34,001</b>	<b>\$34,001</b>	<b>\$34,001</b>
<b>State: ARKANSAS</b>			
<b>Lease:</b> DACA0329901209 FORT CHAFFEE / RIGHT-OF-WAY	\$1,200	\$1,200	\$0
<b>Lease:</b> DACA03-9-05-3300 FORT CHAFFEE / BANKING	\$100	\$100	\$100
<b>Lease:</b> DACA0328300513 FORT CHAFFEE / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA0328600506 FORT CHAFFEE / RIGHT-OF-WAY	\$1,800	\$1,800	\$1,800
<b>Lease:</b> DACA0328600520 FORT CHAFFEE / RIGHT-OF-WAY	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA0328800507 FORT CHAFFEE / RIGHT-OF-WAY	\$25,400	\$25,400	\$25,400
<b>Lease:</b> DACA0329300602 FORT CHAFFEE / RIGHT-OF-WAY	\$550	\$550	\$550

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA0329901210 FORT CHAFFEE / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
<b>Lease:</b> DACA6326900062 FORT CHAFFEE / RIGHT-OF-WAY	\$110	\$110	\$110
<b>Lease:</b> DACA6327200069 FORT CHAFFEE / RIGHT-OF-WAY	\$170	\$170	\$170
<b>Lease:</b> DACA6327200546 FORT CHAFFEE / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA6337100088 FORT CHAFFEE / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA0328800509 FORT CHAFFEE / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA0319000501 PINE BLUFF ARSENAL / RIGHT-OF-WAY	\$1,275	\$1,275	\$1,275
<b>ARKANSAS Sub Total</b>	<b>\$35,305</b>	<b>\$35,305</b>	<b>\$34,105</b>
<b>State: CALIFORNIA</b>			
<b>Lease:</b> DACA05-2-71-269 FORT HUNTER-LIGGETT / RIGHT-OF-WAY	\$520	\$520	\$520
<b>Lease:</b> DACA05-2-04-553 ORD MILITARY COMMUNITY / COMM, TOWER SITE	\$2,400	\$2,400	\$2,400
<b>Lease:</b> DACA05-1-00-577 ORD MILITARY COMMUNITY / BANKING	\$6,000	\$6,000	\$6,000
<b>Lease:</b> DACA05-1-86-552 PRESIDIO OF MONTEREY / BANKING	\$250	\$250	\$250

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA05-2-90-606 PRESIDIO OF MONTEREY / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA05-2-98-528 SIERRA ARMY DEPOT / RIGHT-OF-WAY	\$3,657	\$3,657	\$3,657
<b>Lease:</b> DACA05-2-02-623 SIERRA ARMY DEPOT / RIGHT-OF-WAY	\$2,265	\$2,265	\$2,265
<b>Lease:</b> DACA09-2-85-81 U. S. DISCIPLINARY BARRACKS / RIGHT-OF-WAY	\$1,600	\$1,600	\$1,600
<b>Lease:</b> DACA09-2-88-11 U. S. DISCIPLINARY BARRACKS / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
<b>CALIFORNIA Sub Total</b>	<b>\$19,192</b>	<b>\$19,192</b>	<b>\$19,192</b>
<b>State: COLORADO</b>			
<b>Lease:</b> DACA45-3-02-6005 FORT CARSON / COMM, TOWER SITE	\$8,000	\$8,000	\$8,000
<b>Lease:</b> DACA45-1-98-6040 FORT CARSON / RECR, PVT	\$3,040	\$3,040	\$3,040
<b>Lease:</b> DACA45-2-67-5139 FORT CARSON / RIGHT-OF-WAY	\$200	\$200	\$200
<b>Lease:</b> DACA45-2-72-6023 FORT CARSON / RIGHT-OF-WAY	\$660	\$660	\$660
<b>Lease:</b> DACA45-1-06-6021 FORT CARSON / COMM, TOWER SITE	\$9,686	\$9,686	\$9,686
<b>Lease:</b> DACA45-3-07-6008 FORT CARSON / COMM, ANTENNA SITE	\$9,700	\$9,700	\$9,700

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA45-2-92-6151 FORT CARSON / RIGHT-OF-WAY	\$37,000	\$37,000	\$37,000
<b>Lease:</b> 25-066-E-12839 FORT CARSON / RIGHT-OF-WAY	\$1,345	\$1,345	\$1,345
<b>Lease:</b> DACA45-3-04-6031 FORT CARSON / COMM, ANTENNA SITE	\$7,231	\$7,231	\$7,231
<b>Lease:</b> DACA45-3-07-6004 FORT CARSON / COMM, ANTENNA SITE	\$9,700	\$9,700	\$9,700
<b>Lease:</b> DACA45-2-69-6083 FORT CARSON / RIGHT-OF-WAY	\$920	\$920	\$920
<b>Lease:</b> DACA45-1-04-6006 FORT CARSON / COMM, TOWER SITE	\$7,231	\$7,231	\$7,231
<b>Lease:</b> 25-066-E-4488 FORT CARSON / EDUCATION	\$1,697	\$1,697	\$1,697
<b>Lease:</b> DACA45-2-86-6167 FORT CARSON / RIGHT-OF-WAY	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA45-1-06-6022 FORT CARSON / STORAGE	\$8,500	\$8,500	\$8,500
<b>Lease:</b> DACA45-2-72-6141 FORT CARSON / RIGHT-OF-WAY	\$1,350	\$1,350	\$1,350
<b>Lease:</b> DACA45-1-84-6170 FORT CARSON / OTHER	\$6,517	\$6,517	\$6,517
<b>Lease:</b> DACA45-1-67-5107 FORT CARSON / BANKING	\$8,725	\$8,725	\$8,725
<b>Lease:</b> DACA45-1-67-5102	\$24,965	\$24,965	\$24,965

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>FORT CARSON / BANKING</b>			
<b>Lease:</b> DACA45-1-06-6042 FORT CARSON / COMM, TOWER SITE	\$9,686	\$9,686	\$9,686
<b>Lease:</b> DACA45-2-85-6057 PINON CANYON / RIGHT-OF-WAY	\$236	\$236	\$236
<b>Lease:</b> 25-066-E-13931 ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$5,750	\$5,750	\$5,750
<b>Lease:</b> 25-066-E-14461 ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$3,832	\$3,832	\$3,832
<b>Lease:</b> 25-075-E-7875 ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$7,360	\$7,360	\$7,360
<b>COLORADO Sub Total</b>	<b>\$176,331</b>	<b>\$176,331</b>	<b>\$176,331</b>
<b>State: DISTRICT OF COLUMBIA</b>			
<b>Lease:</b> DACA[-]31-2-80-569 WALTER REED ARMY MEDICAL CENTER / RIGHT-OF-WAY	\$640	\$640	\$640
<b>DISTRICT OF COLUMBIA Sub Total</b>	<b>\$640</b>	<b>\$640</b>	<b>\$640</b>
<b>State: GEORGIA</b>			
<b>Lease:</b> DACA21-1-01-5215 FORT BENNING, GA / OTHER	\$7,050	\$7,050	\$7,050
<b>Lease:</b> DACA21-1-08-8249 FORT BENNING, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-04-8015 FORT BENNING, GA / COMM, TOWER SITE	\$1,000	\$1,000	\$1,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-1-04-8016 FORT BENNING, GA / COMM, TOWER SITE	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA21-1-07-5826 FORT BENNING, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-04-8020 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-00-3455 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-01-5217 FORT BENNING, GA / BANKING	\$1,700	\$1,700	\$1,700
<b>Lease:</b> DACA21-1-05-2025 FORT BENNING, GA / BANKING	\$200	\$200	\$200
<b>Lease:</b> DACA21-2-72-0405 FORT BENNING, GA / RIGHT-OF-WAY	\$400	\$400	\$400
<b>Lease:</b> DACA21-1-05-2001 FORT BENNING, GA / BANKING	\$1,250	\$1,250	\$1,250
<b>Lease:</b> DACA21-1-96-1250 FORT BENNING, GA / BANKING	\$28,650	\$28,650	\$28,650
<b>Lease:</b> DACA21-1-07-5817 FORT BENNING, GA / BANKING	\$9,500	\$9,500	\$9,500
<b>Lease:</b> DACA21-1-07-5808 FORT BENNING, GA / BANKING	\$9,200	\$9,200	\$9,200
<b>Lease:</b> DACA21-1-00-3445 FORT BENNING, GA / BANKING	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA21-1-06-3613	\$2,500	\$2,500	\$2,500

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT BENNING, GA / BANKING			
<b>Lease:</b> DACA21-1-06-3610 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-06-3609 FORT BENNING, GA / BANKING	\$1,155	\$1,155	\$1,155
<b>Lease:</b> DACA21-1-01-5218 FORT BENNING, GA / BANKING	\$1,600	\$1,600	\$1,600
<b>Lease:</b> DACA21-2-06-3632 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$5,400	\$5,400	\$5,400
<b>Lease:</b> DACA21-2-67-0545 FORT BENNING, GA / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA21-2-60-3767 FORT BENNING, GA / RIGHT-OF-WAY	\$680	\$680	\$680
<b>Lease:</b> DACA21-2-86-0135 FORT BENNING, GA / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA21-2-99-6438 FORT BENNING, GA / RIGHT-OF-WAY	\$115	\$115	\$115
<b>Lease:</b> DACA21-2-99-6439 FORT BENNING, GA / RIGHT-OF-WAY	\$675	\$675	\$675
<b>Lease:</b> DACA21-2-99-6440 FORT BENNING, GA / RIGHT-OF-WAY	\$135	\$135	\$135
<b>Lease:</b> DACA21-4-03-3200 FORT BENNING, GA / OTHER	\$116,200	\$116,200	\$116,200
<b>Lease:</b> DACA21-1-08-8230 FORT BENNING, GA / BANKING	\$6,000	\$6,000	\$6,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-2-07-5815 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$3,900	\$3,900	\$3,900
<b>Lease:</b> DACA21-1-99-6405 FORT BENNING, GA / OTHER	\$2,350	\$2,350	\$2,350
<b>Lease:</b> DACA21-1-04-8014 FORT BENNING, GA / COMM, TOWER SITE	\$5,400	\$5,400	\$5,400
<b>Lease:</b> DACA21-2-06-3631 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$5,500	\$5,500	\$5,500
<b>Lease:</b> DACA21-1-03-3229 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-2-02-6735 FORT BENNING, GA / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA21-2-00-3461 FORT BENNING, GA / OTHER	\$120	\$120	\$120
<b>Lease:</b> DACA21-2-00-3460 FORT BENNING, GA / OTHER	\$825	\$825	\$825
<b>Lease:</b> DACA21-1-03-3217 FORT BENNING, GA / BANKING	\$2,880	\$2,880	\$2,880
<b>Lease:</b> DACA21-1-99-6449 FORT BENNING, GA / BANKING	\$10,500	\$10,500	\$10,500
<b>Lease:</b> DACA21-2-00-3459 FORT BENNING, GA / OTHER	\$100	\$100	\$100
<b>Lease:</b> DACA21-1-03-3233 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-03-3232	\$600	\$600	\$600

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT BENNING, GA / BANKING			
<b>Lease:</b> DACA21-2-05-2037 FORT BENNING, GA / OIL/GAS PIPELINES	\$350	\$350	\$350
<b>Lease:</b> DACA21-1-49-0043 FORT BENNING, GA / HOUSING	\$261	\$261	\$261
<b>Lease:</b> DACA21-4-02-6703 FORT GILLEM, GA / STORAGE	\$291,667	\$291,667	\$291,667
<b>Lease:</b> DACA21-4-02-6701 FORT GILLEM, GA / STORAGE	\$25,500	\$25,500	\$25,500
<b>Lease:</b> DACA21-2-02-6754 FORT GILLEM, GA / RIGHT-OF-WAY	\$3,900	\$3,900	\$3,900
<b>Lease:</b> DACA21-1-00-3431 FORT GILLEM, GA / BANKING	\$28,200	\$28,200	\$28,200
<b>Lease:</b> DACA21-3-07-5801 FORT GORDON, GA / TELEPHONE/TELEGRAPH	\$19,800	\$19,800	\$19,800
<b>Lease:</b> DACA21-3-03-3219 FORT GORDON, GA / COMM, ANTENNA SITE	\$28,980	\$28,980	\$28,980
<b>Lease:</b> DACA21-2-86-0107 FORT GORDON, GA / RIGHT-OF-WAY	\$110	\$110	\$110
<b>Lease:</b> DACA21-2-65-5088 FORT GORDON, GA / RIGHT-OF-WAY	\$4,065	\$4,065	\$4,065
<b>Lease:</b> DACA21-2-02-6708 FORT GORDON, GA / RIGHT-OF-WAY	\$2,100	\$2,100	\$2,100
<b>Lease:</b> DACA21-1-03-3216 FORT GORDON, GA / COMM, TOWER SITE	\$27,300	\$27,300	\$27,300

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-1-03-3225 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-02-6739 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-01-5239 FORT GORDON, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-2-78-1428 FORT GORDON, GA / RIGHT-OF-WAY	\$120	\$120	\$120
<b>Lease:</b> DACA21-1-96-1253 FORT GORDON, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-97-1401 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-98-3404 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-99-6429 FORT GORDON, GA / BANKING	\$25,000	\$25,000	\$25,000
<b>Lease:</b> DACA21-1-82-2200 FORT GORDON, GA / OTHER	\$960	\$960	\$960
<b>Lease:</b> DACA21-1-04-8013 FORT GORDON, GA / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
<b>Lease:</b> DACA21-1-99-6436 FORT STEWART, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-2-81-0466 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
<b>Lease:</b> DACA21-2-81-0464	\$225	\$225	\$225

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT STEWART, GA / RIGHT-OF-WAY			
<b>Lease:</b> DACA21-2-81-0459 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
<b>Lease:</b> DACA21-2-81-0457 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
<b>Lease:</b> DACA21-2-07-5804 FORT STEWART, GA / OIL/GAS PIPELINES	\$8,300	\$8,300	\$8,300
<b>Lease:</b> DACA21-2-02-6771 FORT STEWART, GA / RIGHT-OF-WAY	\$850	\$850	\$850
<b>Lease:</b> DACA21-2-88-1104 FORT STEWART, GA / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA21-3-03-3262 FORT STEWART, GA / COMM, ANTENNA SITE	\$30,600	\$30,600	\$30,600
<b>Lease:</b> DACA21-2-03-3214 FORT STEWART, GA / RIGHT-OF-WAY	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-2-89-1032 FORT STEWART, GA / RIGHT-OF-WAY	\$400	\$400	\$400
<b>Lease:</b> DACA21-2-92-0713 FORT STEWART, GA / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA21-2-94-1522 FORT STEWART, GA / RIGHT-OF-WAY	\$875	\$875	\$875
<b>Lease:</b> DACA21-2-95-1515 FORT STEWART, GA / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
<b>Lease:</b> DACA21-1-07-5802 FORT STEWART, GA / COMM, TOWER SITE	\$7,200	\$7,200	\$7,200

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-2-96-1228 FORT STEWART, GA / RIGHT-OF-WAY	\$16,000	\$16,000	\$16,000
<b>Lease:</b> DACA21-1-98-3450 FORT STEWART, GA / BANKING	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA21-3-04-8034 FORT STEWART, GA / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-3-04-8036 FORT STEWART, GA / COMM, ANTENNA SITE	\$15,600	\$15,600	\$15,600
<b>Lease:</b> DACA21-2-95-1527 FORT STEWART, GA / OTHER	\$875	\$875	\$875
<b>Lease:</b> DACA21-1-00-3446 FORT STEWART, GA / COMM, TOWER SITE	\$6,600	\$6,600	\$6,600
<b>Lease:</b> DACA21-1-06-3619 FORT STEWART, GA / COMM, TOWER SITE	\$16,800	\$16,800	\$16,800
<b>Lease:</b> DACA21-1-06-3620 FORT STEWART, GA / COMM, TOWER SITE	\$16,800	\$16,800	\$16,800
<b>Lease:</b> DACA21-1-05-2019 FORT STEWART, GA / OFFICE	\$2,000	\$2,000	\$2,000
<b>Lease:</b> DACA21-1-05-2016 FORT STEWART, GA / COMM, TOWER SITE	\$16,500	\$16,500	\$16,500
<b>Lease:</b> DACA21-1-05-2015 FORT STEWART, GA / COMM, TOWER SITE	\$16,500	\$16,500	\$16,500
<b>Lease:</b> DACA21-1-04-8055 FORT STEWART, GA / BANKING	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA21-1-06-3618	\$12,000	\$12,000	\$12,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT STEWART, GA / COMM, TOWER SITE			
<b>Lease:</b> DACA21-1-01-5223 FORT STEWART, GA / BANKING	\$1,730	\$1,730	\$1,730
<b>Lease:</b> DACA21-2-02-6730 FORT STEWART, GA / RIGHT-OF-WAY	\$2,940	\$2,940	\$2,940
<b>Lease:</b> DACA21-1-02-6727 FORT STEWART, GA / BANKING	\$9,300	\$9,300	\$9,300
<b>Lease:</b> DACA21-3-04-8029 HUNTER ARMY AIRFIELD, GA / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-1-01-5208 HUNTER ARMY AIRFIELD, GA / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-01-5205 HUNTER ARMY AIRFIELD, GA / BANKING	\$4,500	\$4,500	\$4,500
<b>GEORGIA Sub Total</b>	<b>\$988,018</b>	<b>\$988,018</b>	<b>\$988,018</b>
<b>State: HAWAII</b>			
<b>Lease:</b> DACA84-1-06-121 KAHUKA TRAINING AREA / COMM, TOWER SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA84-1-03-0060 SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE	\$13,500	\$13,500	\$13,500
<b>Lease:</b> DACA84-1-03-0079 SCHOFIELD BARRACKS MIL RES / BANKING	\$16,000	\$16,000	\$16,000
<b>Lease:</b> DACA84-1-03-0091 SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE	\$25,000	\$25,000	\$25,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>HAWAII Sub Total</b>	<b>\$72,500</b>	<b>\$72,500</b>	<b>\$72,500</b>
<b>State: ILLINOIS</b>			
<b>Lease:</b> DA11032ENG1579 CHARLES MELVIN PRICE CENTER / OTHER	\$5,525	\$5,525	\$5,525
<b>Lease:</b> DA11032ENG11579 CHARLES MELVIN PRICE SPT CNTR / OTHER	\$5,525	\$5,525	\$5,525
<b>Lease:</b> DA11032ENG12857 ROCK ISLAND ARSENAL / RIGHT-OF-WAY	\$600	\$600	\$600
<b>Lease:</b> DACA45-2-74-6134 ROCK ISLAND ARSENAL / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA45-2-75-6111 ROCK ISLAND ARSENAL / RIGHT-OF-WAY	\$3,510	\$3,510	\$3,510
<b>ILLINOIS Sub Total</b>	<b>\$15,660</b>	<b>\$15,660</b>	<b>\$15,660</b>
<b>State: INDIANA</b>			
<b>Lease:</b> DACA4527306012 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$1,200	\$1,200	\$1,200
<b>Lease:</b> DACA27-2-91-71 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$1,600	\$1,600	\$1,600
<b>Lease:</b> DACA4527106189 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$625	\$625	\$625
<b>Lease:</b> DACA4527806021 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA27-2-93-7	\$100	\$100	\$100

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
NEWPORT CHEMICAL ACTIVITY / RIGHT-OF-WAY			
<b>INDIANA Sub Total</b>	<b>\$8,525</b>	<b>\$8,525</b>	<b>\$8,525</b>
<b>State: IOWA</b>			
<b>Lease:</b> 25-066-E-3946 IOWA ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$505	\$505	\$505
<b>Lease:</b> DACA45-2-07-6024 IOWA ARMY AMMUNITION PLANT / BROADBAND	\$1,000	\$1,000	\$1,000
<b>IOWA Sub Total</b>	<b>\$1,505</b>	<b>\$1,505</b>	<b>\$1,505</b>
<b>State: KANSAS</b>			
<b>Lease:</b> DACA41-1-07-2045 FORT LEAVENWORTH / BANKING	\$20,328	\$20,328	\$20,328
<b>Lease:</b> DACA41-1-81-502 FORT LEAVENWORTH / OFFICE	\$13,991	\$13,991	\$13,991
<b>Lease:</b> DA25-075ENG-2156 FORT LEAVENWORTH / EDUCATION	\$125	\$125	\$125
<b>Lease:</b> DA23-028ENG-7041 FORT LEAVENWORTH / EDUCATION	\$180	\$180	\$180
<b>Lease:</b> DA23-028ENG-3341 FORT LEAVENWORTH / EDUCATION	\$134	\$134	\$134
<b>Lease:</b> DACA41-1-85-568 FORT LEAVENWORTH / BANKING	\$9,000	\$9,000	\$9,000
<b>Lease:</b> DA23-028ENG-2629 FORT LEAVENWORTH / EDUCATION	\$145	\$145	\$145

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA41-2-07-2044 FORT LEAVENWORTH / OIL/GAS PIPELINES	\$8,200	\$8,200	\$8,200
<b>Lease:</b> DACA41-2-07-2144 FORT LEAVENWORTH / TELEPHONE/TELEGRAPH	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA41-2-87-582 FORT LEAVENWORTH / RIGHT-OF-WAY	\$7,500	\$7,500	\$7,500
<b>Lease:</b> DACA41-1-05-2002 FORT LEAVENWORTH / OTHER	\$4,500	\$4,500	\$4,500
<b>Lease:</b> DACA41-2-70-528 FORT LEAVENWORTH / RIGHT-OF-WAY	\$3,360	\$3,360	\$3,360
<b>Lease:</b> DACA41-2-00-517 FORT RILEY / OTHER	\$30,000	\$30,000	\$30,000
<b>Lease:</b> DACA41-2-06-2099 FORT RILEY / TELEPHONE/TELEGRAPH	\$8,550	\$8,550	\$8,550
<b>Lease:</b> DACA41-2-86-580 FORT RILEY / RIGHT-OF-WAY	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA41-2-86-601 FORT RILEY / OTHER	\$1,350	\$1,350	\$1,350
<b>Lease:</b> DACA41-2-89-579 FORT RILEY / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA41-2-92-607 FORT RILEY / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA41-5-99-8 FORT RILEY / OTHER	\$3,000	\$3,000	\$0
<b>Lease:</b> DA25-075-ENG-785	\$400	\$400	\$400

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT RILEY / RIGHT-OF-WAY			
Lease: DACA41-2-99-544	\$3,200	\$3,200	\$3,200
FORT RILEY / RIGHT-OF-WAY			
Lease: DACA41-1-99-530	\$1,032	\$1,032	\$0
FORT RILEY / RECR, MIN COMM			
Lease: DACA41-1-98-549	\$3,780	\$3,780	\$0
FORT RILEY / OTHER			
Lease: DACA41-1-92-604	\$2,840	\$2,840	\$2,840
FORT RILEY / BANKING			
Lease: DACA41-1-76-658	\$1,600	\$1,600	\$1,600
FORT RILEY / OTHER			
Lease: DACA41-1-03-2028	\$29,280	\$29,280	\$29,280
FORT RILEY / COMM, TOWER SITE			
Lease: DACA41-1-032028A	\$2,400	\$2,400	\$2,400
FORT RILEY / COMM, TOWER SITE			
Lease: DA23-028ENG-9112	\$3,460	\$3,460	\$3,460
FORT RILEY / BANKING			
Lease: DA23-028-ENG-6166	\$180	\$180	\$180
KANSAS ARMY AMMUNITION PLANT / RIGHT-OF-WAY			
<b>KANSAS Sub Total</b>	<b>\$178,785</b>	<b>\$178,785</b>	<b>170,973</b>
<b>SATE: KENTUCKY</b>			
Lease: DACA27-2-98-020	\$1,100	\$1,100	\$1,100
BLUEGRASS AD, RICHMOND KY / OTHER			
Lease: DACA27-2-98-40	\$1,720	\$1,720	\$1,720

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY			
<b>Lease:</b> DACA27-2-98-41 BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY	\$8,453	\$8,453	\$8,453
<b>Lease:</b> DACA31-2-74-917 BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY	\$6,500	\$6,500	\$6,500
<b>Lease:</b> DACA27-1-07-019 FORT CAMPBELL / OTHER	\$3,500	\$3,500	\$3,500
<b>Lease:</b> DACA27-1-07-460 FORT CAMPBELL / BANKING	\$51,000	\$51,000	\$51,000
<b>Lease:</b> DACA27-2-98-038 FORT CAMPBELL / RIGHT-OF-WAY	\$330	\$330	\$330
<b>Lease:</b> DACA27-1-01-010 FORT CAMPBELL / BANKING	\$22,400	\$22,400	\$22,400
<b>Lease:</b> DACA27-2-98-17 FORT CAMPBELL / RIGHT-OF-WAY	\$800	\$800	\$800
<b>Lease:</b> DACA27-2-05-022 FORT CAMPBELL / OTHER	\$6,000	\$6,000	\$6,000
<b>Lease:</b> DACA27-2-97-80 FORT CAMPBELL / OTHER	\$200	\$200	\$200
<b>Lease:</b> DACA27-2-08-232 FORT CAMPBELL / ELECTRIC	\$900,000	\$900,000	\$900,000
<b>Lease:</b> DACA27-2-08-091 FORT CAMPBELL / ROADS/HIGHWAYS	\$2,600	\$2,600	\$2,600
<b>Lease:</b> DACA27-2-97-82 FORT CAMPBELL / RIGHT-OF-WAY	\$200	\$200	\$200

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA27-2-05-150 FORT CAMPBELL / OTHER	\$100	\$100	\$100
<b>Lease:</b> DACA27-2-00-102 FORT CAMPBELL / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA27-2-03-493 FORT CAMPBELL / OTHER	\$2,600	\$2,600	\$2,600
<b>Lease:</b> DACA27-2-03-416 FORT CAMPBELL / RIGHT-OF-WAY	\$7,700	\$7,700	\$7,700
<b>Lease:</b> DACA27-2-02-510 FORT CAMPBELL / RIGHT-OF-WAY	\$7,700	\$7,700	\$7,700
<b>Lease:</b> DACA27-2-05-216 FORT CAMPBELL / OTHER	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA27-2-00-035 FORT KNOX / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA27-2-00-034 FORT KNOX / RIGHT-OF-WAY	\$2,400	\$2,400	\$2,400
<b>Lease:</b> DACA27-2-00-036 FORT KNOX / RIGHT-OF-WAY	\$6,250	\$6,250	\$6,250
<b>Lease:</b> DACA27-2-01-007 FORT KNOX / OTHER	\$250	\$250	\$250
<b>Lease:</b> DACA27-1-07-129 FORT KNOX / OTHER	\$9,420	\$9,420	\$9,420
<b>Lease:</b> DACA27-2-00-022 FORT KNOX / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA27-2-00-010	\$6,250	\$6,250	\$6,250

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT KNOX / RIGHT-OF-WAY			
<b>Lease:</b> DACA27-1-70-050 FORT KNOX / OTHER	\$2,250	\$2,250	\$2,250
<b>Lease:</b> DACA27-1-07-214 FORT KNOX / OTHER	\$162,000	\$162,000	\$162,000
<b>Lease:</b> DACA27-2-01-032 FORT KNOX / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA27-1-06-371 FORT KNOX / OTHER	\$30,000	\$30,000	\$30,000
<b>Lease:</b> DACA27-1-05-551 FORT KNOX / OTHER	\$4,140	\$4,140	\$4,140
<b>Lease:</b> DACA27-1-05-239 FORT KNOX / COMM, ANTENNA SITE	\$15,600	\$15,600	\$15,600
<b>Lease:</b> DACA27-1-05-238 FORT KNOX / COMM, ANTENNA SITE	\$16,560	\$16,560	\$16,560
<b>Lease:</b> DA-15-029-ENG-7328 FORT KNOX / RIGHT-OF-WAY	\$6,300	\$6,300	\$6,300
<b>Lease:</b> DACA27-2-01-033 FORT KNOX / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DA-15-029-ENG-7101 FORT KNOX / RIGHT-OF-WAY	\$1,925	\$1,925	\$1,925
<b>Lease:</b> DACA31-2-72-620 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
<b>Lease:</b> DA-15-029-ENG-5823 FORT KNOX / RIGHT-OF-WAY	\$3,700	\$3,700	\$0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> 052-FK-41 FORT KNOX / RIGHT-OF-WAY	\$400	\$400	\$400
<b>Lease:</b> DA-15-029-ENG-7160 FORT KNOX / RIGHT-OF-WAY	\$700	\$700	\$700
<b>Lease:</b> DACA27-2-97-74 FORT KNOX / RIGHT-OF-WAY	\$37,900	\$37,900	\$37,900
<b>Lease:</b> DA15029-ENG-5908 FORT KNOX / BANKING	\$6,655	\$6,655	\$6,655
<b>Lease:</b> W912QRM204001081 FORT KNOX / OTHER	\$5,700	\$5,700	\$5,700
<b>Lease:</b> DACA31-2-81-215 FORT KNOX / RIGHT-OF-WAY	\$1,270	\$1,270	\$1,270
<b>Lease:</b> DACA31-2-78-27 FORT KNOX / RIGHT-OF-WAY	\$2,134	\$2,134	\$2,134
<b>Lease:</b> DACA31-2-77-400 FORT KNOX / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
<b>Lease:</b> DACA31-2-76-801 FORT KNOX / RIGHT-OF-WAY	\$5,921	\$5,921	\$5,921
<b>Lease:</b> DACA31-2-75-678 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
<b>Lease:</b> DACA31-2-72-671 FORT KNOX / RIGHT-OF-WAY	\$2,300	\$2,300	\$2,300
<b>Lease:</b> DACA27-3-08-353 FORT KNOX / RIGHT-OF-WAY	\$175	\$175	\$175
<b>Lease:</b> DACA27-3-02-495	\$14,400	\$14,400	\$14,400

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT KNOX / COMM, TOWER SITE			
<b>Lease:</b> DACA27-2-05-277 FORT KNOX / OTHER	\$19,200	\$19,200	\$19,200
<b>Lease:</b> DACA27-2-97-73 FORT KNOX / RIGHT-OF-WAY	\$25,000	\$25,000	\$25,000
<b>Lease:</b> DACA27-2-88-77 FORT KNOX / RIGHT-OF-WAY	\$260	\$260	\$260
<b>Lease:</b> DACA27-2-75-678 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
<b>Lease:</b> DACA27-2-70-23 FORT KNOX / RIGHT-OF-WAY	\$265	\$265	\$265
<b>Lease:</b> DACA27-2-69-47 FORT KNOX / RIGHT-OF-WAY	\$145	\$145	\$145
<b>Lease:</b> DACA27-2-69-37 FORT KNOX / RIGHT-OF-WAY	\$1,665	\$1,665	\$1,665
<b>Lease:</b> DACA27-2-68-607 FORT KNOX / RIGHT-OF-WAY	\$5,750	\$5,750	\$5,750
<b>Lease:</b> DACA27-2-07-622 FORT KNOX / OTHER	\$475,000	\$0	\$0
<b>Lease:</b> DACA27-2-07-621 FORT KNOX / OTHER	\$475,000	\$0	\$0
<b>Lease:</b> DACA27-5-97-137 FORT KNOX / OTHER	\$400	\$400	\$400
<b>Lease:</b> DA-15-029-ENG-7272 FORT KNOX / RIGHT-OF-WAY	\$1,730	\$1,730	\$1,730

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>KENTUCKY Sub Total</b>	<b>\$2,397,618</b>	<b>\$1,447,618</b>	<b>\$1,443,918</b>
<b>State: MARYLAND</b>			
<b>Lease:</b> DACA831-2-73-45 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$1,440	\$1,440	\$1,440
<b>Lease:</b> DACA831-2-82-087 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$375	\$375	\$375
<b>Lease:</b> DACA831-2-00-804 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$174,100	\$174,100	\$174,100
<b>Lease:</b> DACA831-1-00-0286 ABERDEEN PROVING GROUND / BANKING	\$23,800	\$23,800	\$23,800
<b>Lease:</b> DA-18-020-ENG-2056 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA81-84-121 ABERDEEN PROVING GROUND / BANKING	\$621	\$621	\$621
<b>Lease:</b> DACA31-1-96-1004 ABERDEEN PROVING GROUND / BANKING	\$11,400	\$11,400	\$11,400
<b>Lease:</b> DA49-080ENG-4508 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA-31-3-73-056 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA-31-2-88-358 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA-31-2-86-152 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$518	\$518	\$518

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA-31-2-86-149 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$3,865	\$3,865	\$3,865
<b>Lease:</b> DACA-31-2-75-116 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$4,000	\$4,000	\$4,000
<b>Lease:</b> DACA-31-2-75-115 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA-31-2-67-052 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA-31-1-91-042 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$1,560	\$1,560	\$1,560
<b>Lease:</b> DACA-31-1-84-121 ABERDEEN PROVING GROUND - EDGEWOOD AREA / BANKING	\$621	\$621	\$621
<b>Lease:</b> DA-18-020-ENG-3013 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
<b>Lease:</b> DACA-31-1-85-197 ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER	\$3,120	\$3,120	\$3,120
<b>Lease:</b> DACA-31-2-71-145 FORT DETRICK / RIGHT-OF-WAY	\$12,800	\$12,800	\$12,800
<b>Lease:</b> DACA-31-2-72-331 FORT DETRICK / RIGHT-OF-WAY	\$530	\$530	\$530
<b>Lease:</b> DACA-31-2-85-049 FORT DETRICK / RIGHT-OF-WAY	\$26,800	\$26,800	\$26,800
<b>Lease:</b> DACA-31-3-99-344 FORT DETRICK / OTHER	\$89,800	\$89,800	\$89,800
<b>Lease:</b> DACA31-3-06-241	\$33,600	\$33,600	\$33,600

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT GEORGE MEADE / OTHER			
Lease: DACA31-3-06-240	\$2,800	\$2,800	\$2,800
FORT GEORGE MEADE / OTHER			
Lease: DACA49-080-ENG-3918	\$150	\$150	\$150
FORT GEORGE MEADE / EDUCATION			
Lease: DACA31-4-95-516	\$1,800	\$1,800	\$0
FORT GEORGE MEADE / OTHER			
Lease: DACA31-1-05-224	\$31,625	\$31,625	\$31,625
FORT GEORGE MEADE / BANKING			
Lease: DACA31-4-03-156	\$20,100	\$20,100	\$0
FORT GEORGE MEADE / OTHER			
Lease: DACA831-2-82-234	\$400	\$400	\$400
U. S. ARMY ADELPHI LABORATORY CENTER / RIGHT-OF-WAY			
<b>MARYLAND Sub Total</b>	<b>\$462,275</b>	<b>\$462,275</b>	<b>\$440,375</b>
<b>State: MICHIGAN</b>			
Lease: DA20064ENG1128	\$100	\$100	\$100
DETROIT ARSENAL / HOUSING			
Lease: DACA27-2-01-149	\$1,100	\$1,100	\$1,100
SELFRIDGE ARMY GARRISON / RIGHT-OF-WAY			
<b>MICHIGAN Sub Total</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>
<b>State: MINNESOTA</b>			
Lease: DACA45-2-96-6006	\$10,000	\$10,000	\$10,000
TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA22-2-69-64 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$8,100	\$8,100	\$8,100
<b>Lease:</b> DACA45-2-72-6093 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$866	\$866	\$866
<b>Lease:</b> DA-21-018-E-2579 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$200	\$200	\$200
<b>Lease:</b> DACA45-2-78-6102 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$650
<b>Lease:</b> DACA45-2-80-6281 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$650
<b>Lease:</b> DACA45-2-83-6006 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA45-2-85-6159 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$0
<b>Lease:</b> DACA45-2-96-6005 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$37,000	\$37,000	\$37,000
<b>MINNESOTA Sub Total</b>	<b>\$58,616</b>	<b>\$58,616</b>	<b>\$57,966</b>
<b>State: MISSOURI</b>			
<b>Lease:</b> DACA41-1-02-2014 FORT LEONARD WOOD / OTHER	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA41-2-04-2097 FORT LEONARD WOOD / OTHER	\$600	\$600	\$600
<b>Lease:</b> DACA41-1-89-524 FORT LEONARD WOOD / BANKING	\$3,002	\$3,002	\$3,002

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA41-1-73-512 FORT LEONARD WOOD / BANKING	\$7,575	\$7,575	\$7,575
<b>Lease:</b> DACA41-1-07-2036 FORT LEONARD WOOD / OTHER	\$4,388	\$4,388	\$4,388
<b>Lease:</b> DACA41-1-05-2094 FORT LEONARD WOOD / COMM, ANTENNA SITE	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA41-2-89-530 FORT LEONARD WOOD / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA41-1-04-2089 FORT LEONARD WOOD / OTHER	\$3,000	\$0	\$0
<b>Lease:</b> DACA41-1-04-2112 FORT LEONARD WOOD / COMM, ANTENNA SITE	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA411-07-2039 FORT LEONARD WOOD / OTHER	\$4,550	\$4,550	\$4,550
<b>Lease:</b> DACA41-2-93-587 FORT LEONARD WOOD / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA41-2-94-543 FORT LEONARD WOOD / RIGHT-OF-WAY	\$750	\$750	\$750
<b>Lease:</b> DACA41-2-95-530 FORT LEONARD WOOD / OTHER	\$750	\$750	\$750
<b>Lease:</b> DACA41-3-05-2090 FORT LEONARD WOOD / OFFICE	\$450	\$450	\$450
<b>Lease:</b> DACA41-3-08-2117 FORT LEONARD WOOD / OTHER	\$4,500	\$0	\$0
<b>Lease:</b> DACA41-2-91-509	\$1,000	\$1,000	\$1,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT LEONARD WOOD / RIGHT-OF-WAY			
Lease: DACA41-2-90-599 FORT LEONARD WOOD / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA41-2-90-521 FORT LEONARD WOOD / OTHER	\$250	\$250	\$250
Lease: DACA41-2-89-543 FORT LEONARD WOOD / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA41-2-89-531 FORT LEONARD WOOD / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA41-1-01-2040 FORT LEONARD WOOD / EDUCATION	\$3,125	\$3,125	\$3,125
<b>MISSOURI Sub Total</b>	<b>\$57,040</b>	<b>\$49,540</b>	<b>\$49,540</b>
<b>State: NEBRASKA</b>			
Lease: DACA45-1-97-6075 CORNHUSKER ARMY AMM PLANT / STORAGE	\$7,500	\$7,500	\$0
Lease: DACA45-3-07-6036 CORNHUSKER ARMY AMM PLANT / STORAGE	\$3,600	\$0	\$0
Lease: DACA45-1-01-6080 CORNHUSKER ARMY AMM PLANT / STORAGE	\$1,800	\$1,800	\$0
Lease: DACA45-2-04-6021 CORNHUSKER ARMY AMM PLANT / RIGHT-OF-WAY	\$600	\$0	\$0
<b>NEBRASKA Sub Total</b>	<b>\$13,500</b>	<b>9,300</b>	<b>\$0</b>
<b>State: NEVADA</b>			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA05-2-78-585 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
<b>Lease:</b> DACA05-2-78-583 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$540	\$540	\$540
<b>Lease:</b> DACA05-2-98-509 HAWTHORNE ARMY DEPOT / OTHER	\$73,000	\$73,000	\$73,000
<b>Lease:</b> DACA05-3-00-513 HAWTHORNE ARMY DEPOT / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA05-2-78-584 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA05-2-78-582 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$130	\$130	\$130
<b>NEVADA Sub Total</b>	<b>\$77,570</b>	<b>\$77,570</b>	<b>\$77,570</b>
<b>State:</b> NEW JERSEY			
<b>Lease:</b> DA36-109-ENG-6828 FORT DIX, NJ / OTHER	\$1,000	\$0	\$0
<b>Lease:</b> DACA51-4-06-120 FORT DIX, NJ / ROADS/BOAT RAMPS/PARKING	\$95,040	\$95,040	\$95,040
<b>Lease:</b> DACA51-1-06-181 FORT DIX, NJ / COMM, ANTENNA SITE	\$36,400	\$36,400	\$36,400
<b>Lease:</b> DACA51-1-05-020 FORT DIX, NJ / OTHER	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA51-1-05-003 FORT DIX, NJ / COMM, ANTENNA SITE	\$39,307	\$39,307	\$39,307

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DA36-109-ENG-6829 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DA36-109-ENG-3830 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DA30-075-ENG-9752 FORT DIX, NJ / OTHER	\$150	\$150	\$150
<b>Lease:</b> DA30-075-ENG-11205 FORT DIX, NJ / OTHER	\$3,500	\$3,500	\$3,500
<b>Lease:</b> DA30-075-ENG-10943 FORT DIX, NJ / OTHER	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DA36-109-ENG-6831 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA51-1-08-022 FORT MONMOUTH, CHARLES WOOD AREA / COMM, TOWER SITE	\$35,000	\$35,000	\$35,000
<b>Lease:</b> DACA51-1-00-016 FORT MONMOUTH, NEW JERESY / BANKING	\$6,730	\$6,730	\$6,730
<b>Lease:</b> DA-30-75-ENG-5465 FORT MONMOUTH, NEW JERESY / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DA-30-075-ENG-10320 FT MONMOUTH, EVANS AREA / OTHER	\$1,200	\$1,200	\$1,200
<b>Lease:</b> DACA51-1-03-119 PICATINNY ARSENAL, NJ / OTHER	\$21,840	\$21,840	\$21,840
<b>Lease:</b> DACA51-1-04-066 PICATINNY ARSENAL, NJ / OFFICE	\$16,008	\$16,008	\$16,008
<b>Lease:</b> DACA51-1-03-120	\$43,440	\$43,440	\$43,440

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
PICATINNY ARSENAL, NJ / OTHER			
<b>Lease:</b> DACA51-2-70-295 PICATINNY ARSENAL, NJ / OTHER	\$9,000	\$9,000	\$9,000
<b>Lease:</b> DACA51-1-04-008 PICATINNY ARSENAL, NJ / OTHER	\$21,840	\$21,840	\$21,840
<b>NEW JERSEY Sub Total</b>	<b>\$357,555</b>	<b>\$356,555</b>	<b>\$356,555</b>
<b>State:</b> NEW YORK			
<b>Lease:</b> DACA51-2-70-448	\$500	\$500	\$500
<b>Lease:</b> DACA51-1-00-050 FT DRUM,NY / INDUST	\$2,124	\$2,124	\$2,124
<b>Lease:</b> DACA51-2-89-39 FT DRUM,NY / OTHER	\$1,477	\$1,477	\$1,477
<b>Lease:</b> DACA51-2-86-617 FT DRUM,NY / OTHER	\$300	\$300	\$300
<b>Lease:</b> DACA51-2-71-321 FT DRUM,NY / OTHER	\$255	\$255	\$255
<b>Lease:</b> DACA51-1-07-075 WEST POINT MILITARY RESERVATION / OTHER	\$106,000	\$106,000	\$106,000
<b>Lease:</b> DACA51-1-05-010 WEST POINT MILITARY RESERVATION / COMM, TOWER SITE	\$45,689	\$45,689	\$45,689
<b>Lease:</b> DACA51-1-05-009 WEST POINT MILITARY RESERVATION / COMM, TOWER SITE	\$20,980	\$20,980	\$20,980

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA51-1-98-084 WEST POINT MILITARY RESERVATION / OTHER	\$2,500	\$2,500	\$2,500
<b>NEW YORK Sub Total</b>	<b>\$179,825</b>	<b>\$179,825</b>	<b>\$179,825</b>
<b>State:</b> NORTH CAROLINA			
<b>Lease:</b> DACA21-2-52-3645 FORT BRAGG, NC / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA21-1-99-6453 FORT BRAGG, NC / BANKING	\$4,500	\$4,500	\$4,500
<b>Lease:</b> DACA21-1-05-2013 FORT BRAGG, NC / BANKING	\$38,842	\$38,842	\$38,842
<b>Lease:</b> DACA21-1-05-2033 FORT BRAGG, NC / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA21-1-07-5812 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-96-1236 FORT BRAGG, NC / BANKING	\$250	\$250	\$250
<b>Lease:</b> DACA21-1-98-3440 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-2-01-5259 FORT BRAGG, NC / OTHER	\$10,500	\$10,500	\$10,500
<b>Lease:</b> DACA21-2-04-8031 FORT BRAGG, NC / ELECTRIC	\$500	\$500	\$500
<b>Lease:</b> DACA21-2-07-5831 FORT BRAGG, NC / ROADS/HIGHWAYS	\$480	\$0	\$0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-1-04-8038 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-2-51-3643 FORT BRAGG, NC / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA21-1-02-6712 FORT BRAGG, NC / COMM, TOWER SITE	\$26,382	\$26,382	\$26,382
<b>Lease:</b> DACA21-2-56-3642 FORT BRAGG, NC / RIGHT-OF-WAY	\$3,315	\$3,315	\$3,315
<b>Lease:</b> DACA21-2-63-4175 FORT BRAGG, NC / RIGHT-OF-WAY	\$8,000	\$8,000	\$8,000
<b>Lease:</b> DACA21-2-08-8232 FORT BRAGG, NC / ELECTRIC	\$2,600	\$2,600	\$2,600
<b>Lease:</b> DACA21-1-01-5244 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-00-3414 FORT BRAGG, NC / OTHER	\$35,900	\$35,900	\$35,900
<b>Lease:</b> DACA21-1-00-3418 FORT BRAGG, NC / OTHER	\$1,320	\$1,320	\$1,320
<b>Lease:</b> DACA21-1-00-3444 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-00-3453 FORT BRAGG, NC / BANKING	\$8,625	\$8,625	\$8,625
<b>Lease:</b> DACA21-1-01-5201 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-01-5203	\$3,000	\$3,000	\$3,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT BRAGG, NC / BANKING			
<b>Lease:</b> DACA21-1-02-6768 FORT BRAGG, NC / BANKING	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA21-1-01-5236 FORT BRAGG, NC / BANKING	\$500	\$500	\$500
<b>Lease:</b> DACA21-1-04-8035 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
<b>Lease:</b> DACA21-1-01-5248 FORT BRAGG, NC / COMM, TOWER SITE	\$5,265	\$5,265	\$5,265
<b>Lease:</b> DACA21-2-64-5063 FORT BRAGG, NC / RIGHT-OF-WAY	\$2,600	\$2,600	\$2,600
<b>Lease:</b> DACA21-1-02-6713 FORT BRAGG, NC / COMM, ANTENNA SITE	\$8,400	\$8,400	\$8,400
<b>Lease:</b> DACA21-1-03-3256 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000
<b>Lease:</b> DACA21-1-03-3258 FORT BRAGG, NC / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
<b>Lease:</b> DACA21-1-04-8000 FORT BRAGG, NC / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
<b>Lease:</b> DACA21-1-01-5224 FORT BRAGG, NC / COMM, TOWER SITE	\$24,654	\$24,654	\$24,654
<b>Lease:</b> DACA21-3-05-2012 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-2-59-3644 FORT BRAGG, NC / RIGHT-OF-WAY	\$100	\$100	\$100

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-2-66-5770 FORT BRAGG, NC / RIGHT-OF-WAY	\$210	\$210	\$210
<b>Lease:</b> DACA21-1-99-6447 FORT BRAGG, NC / HOUSING	\$10,778	\$10,778	\$10,778
<b>Lease:</b> DACA21-3-07-5828 FORT BRAGG, NC / SEWERLINES	\$350	\$350	\$0
<b>Lease:</b> DACA21-3-06-3607 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,500	\$22,500	\$22,500
<b>Lease:</b> DACA21-3-05-2034 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-3-05-2024 FORT BRAGG, NC / COMM, ANTENNA SITE	\$15,920	\$15,920	\$15,920
<b>Lease:</b> DACA21-3-05-2009 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,800	\$22,800	\$22,800
<b>Lease:</b> DACA21-3-04-8045 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,700	\$22,700	\$22,700
<b>Lease:</b> DACA21-3-04-8028 FORT BRAGG, NC / COMM, ANTENNA SITE	\$28,800	\$28,800	\$28,800
<b>Lease:</b> DACA21-3-04-8008 FORT BRAGG, NC / COMM, ANTENNA SITE	\$20,000	\$20,000	\$0
<b>Lease:</b> DACA21-3-04-8002 FORT BRAGG, NC / COMM, ANTENNA SITE	\$14,400	\$14,400	\$14,400
<b>Lease:</b> DACA21-3-03-3257 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-3-03-3230	\$12,000	\$12,000	\$12,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT BRAGG, NC / COMM, ANTENNA SITE			
<b>Lease:</b> DACA21-2-75-1784 FORT BRAGG, NC / RIGHT-OF-WAY	\$125	\$125	\$125
<b>Lease:</b> DACA21-3-05-2028 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA21-2-75-1775 FORT BRAGG, NC / RIGHT-OF-WAY	\$1,800	\$1,800	\$1,800
<b>Lease:</b> DACA21-3-03-3208 FORT BRAGG, NC / OTHER	\$200	\$200	\$200
<b>Lease:</b> DACA21-2-80-1862 FORT BRAGG, NC / RIGHT-OF-WAY	\$111,800	\$111,800	\$111,800
<b>Lease:</b> DACA21-2-81-2610 FORT BRAGG, NC / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
<b>Lease:</b> DACA21-2-87-0516 FORT BRAGG, NC / RIGHT-OF-WAY	\$320	\$0	\$0
<b>Lease:</b> DACA21-2-93-0479 FORT BRAGG, NC / OTHER	\$115,800	\$115,800	\$115,800
<b>Lease:</b> DACA21-3-02-6721 FORT BRAGG, NC / COMM, ANTENNA SITE	\$21,600	\$21,600	\$21,600
<b>Lease:</b> DACA21-2-94-0976 FORT BRAGG, NC / RIGHT-OF-WAY	\$2,600	\$2,600	\$2,600
<b>Lease:</b> DACA21-2-95-0976 FORT BRAGG, NC / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA21-2-96-1232 FORT BRAGG, NC / RIGHT-OF-WAY	\$500	\$500	\$500

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA21-2-99-6415 FORT BRAGG, NC / RIGHT-OF-WAY	\$13,400	\$13,400	\$0
<b>Lease:</b> DACA21-3-02-6720 FORT BRAGG, NC / COMM, ANTENNA SITE	\$25,100	\$25,100	\$25,100
<b>NORTH CAROLINA Sub Total</b>	<b>\$783,086</b>	<b>\$782,286</b>	<b>\$748,536</b>
<b>State:</b> NORTH DAKOTA			
<b>Lease:</b> DACA45-2-72-6142 MICKELSEN STANLEY R SFG PAR / RIGHT-OF-WAY	\$100	\$100	\$100
<b>NORTH DAKOTA Sub Total</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>State:</b> OHIO			
<b>Lease:</b> DA-15-029-ENG-7084 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$950	\$950	\$950
<b>Lease:</b> DACA27-2-68-606 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$100	\$100	\$100
<b>Lease:</b> DACA27-2-69-27 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$470	\$470	\$470
<b>Lease:</b> DACA27-2-70-56 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$1,535	\$1,535	\$1,535
<b>Lease:</b> DACA27-3-04-1155 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$570	\$570	\$0
<b>Lease:</b> DACA31-2-74-230 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$1,200	\$1,200	\$1,200
<b>Lease:</b> DACA27-3-04-1156	\$500	\$500	\$0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /			
<b>OHIO Sub Total</b>	<b>\$5,325</b>	<b>\$5,325</b>	<b>\$4,255</b>
<b>State:</b> OKLAHOMA			
<b>Lease:</b> DACA5627800018 FORT SILL / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
<b>Lease:</b> DACA5610700002 FORT SILL / COMM, TOWER SITE	\$28,200	\$28,200	\$28,200
<b>Lease:</b> DACA5618400010 FORT SILL / BANKING	\$8,175	\$8,175	\$8,175
<b>Lease:</b> 000094-0000038 FORT SILL / RIGHT-OF-WAY	\$380	\$0	\$0
<b>Lease:</b> 290005E0003897 FORT SILL / BANKING	\$31,495	\$31,495	\$31,495
<b>Lease:</b> DACA5629600003 MCALESTER ARMY AMMUNITION / RIGHT-OF-WAY	\$400	\$400	\$400
<b>OKLAHOMA Sub Total</b>	<b>\$70,050</b>	<b>\$69,670</b>	<b>\$69,670</b>
<b>State:</b> PENNSYLVANIA			
<b>Lease:</b> DACA-31-3-70-133 CARLISLE BARRACKS / OTHER	\$100	\$100	\$100
<b>Lease:</b> DACA-31-4-07-334 DEFENSE DISTRIBUTION CENTER / OFFICE	\$15,000	\$15,000	\$15,000
<b>Lease:</b> DACA-31-1-00-000 DEFENSE DISTRIBUTION CENTER / COMM, ANTENNA SITE	\$33,600	\$33,600	\$33,600

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
Lease: DACA31-4-07-334 DEFENSE DISTRIBUTION CENTER / OFFICE	\$15,000	\$15,000	\$15,000
<b>Lease:</b> DACA31-1-01-506 LETTERKENNY ARMY DEPOT / BANKING	\$2,420	\$2,420	\$2,420
<b>Lease:</b> DACA31-1-00-597 LETTERKENNY ARMY DEPOT / OFFICE	\$18,687	\$18,687	\$18,687
<b>PENNSYLVANIA Sub Total</b>	<b>\$84,807</b>	<b>\$84,807</b>	<b>\$84,807</b>
<b>State:</b> PUERTO RICO			
<b>Lease:</b> DACA17-3-07-3013 FT BUCHANAN / OTHER	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA17-2-07-3010 FT BUCHANAN / ROADS/HIGHWAYS	\$159,470	\$159,470	\$159,470
<b>Lease:</b> DACA17-1-07-3010 FT BUCHANAN / OTHER	\$18,165	\$18,165	\$18,165
<b>Lease:</b> DACA17-2-04-3010 FT BUCHANAN / RIGHT-OF-WAY	\$2,265	\$0	\$0
<b>Lease:</b> DACA17-1-06-3011 FT BUCHANAN / COMM, ANTENNA SITE	\$8,500	\$8,500	\$8,500
<b>Lease:</b> DACA17-2-02-3010 FT BUCHANAN / RIGHT-OF-WAY	\$15,389	\$15,389	\$15,389
<b>Lease:</b> DACA17-1-08-3010 FT BUCHANAN / BANKING	\$21,059	\$21,059	\$21,059
<b>Lease:</b> DACA17-1-07-3012 FT BUCHANAN / OTHER	\$17,570	\$17,570	\$17,570

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA17-1-07-3013 FT BUCHANAN / STORAGE	\$238,176	\$238,176	\$238,176
<b>PUERTO RICO Sub Total</b>	<b>\$482,094</b>	<b>\$479,829</b>	<b>\$479,829</b>
<b>State:</b> SOUTH CAROLINA			
<b>Lease:</b> DACA21-1-06-3600 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$9,000	\$9,000	\$9,000
<b>Lease:</b> DACA21-1-00-3442 FORT JACKSON MILITARY RESERVAT / BANKING	\$49,000	\$49,000	\$49,000
<b>Lease:</b> DACA21-1-06-3601 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$7,800	\$7,800	\$7,800
<b>Lease:</b> DACA21-1-06-3602 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$9,000	\$9,000	\$9,000
<b>Lease:</b> DACA21-1-86-0137 FORT JACKSON MILITARY RESERVAT / OTHER	\$17,685	\$17,685	\$17,685
<b>Lease:</b> DACA21-1-96-1216 FORT JACKSON MILITARY RESERVAT / BANKING	\$23,900	\$23,900	\$23,900
<b>Lease:</b> DACA21-2-78-1431 FORT JACKSON MILITARY RESERVAT / RIGHT-OF-WAY	\$180	\$180	\$180
<b>Lease:</b> DACA21-3-02-6749 FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE	\$21,600	\$21,600	\$21,600
<b>SOUTH CAROLINA Sub Total</b>	<b>\$138,165</b>	<b>\$138,165</b>	<b>\$138,165</b>
<b>State:</b> TENNESSEE			
<b>Lease:</b> DACA01-2-69-0117	\$150	\$150	\$150

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
<b>Lease:</b> DACA01-2-90-0277	\$500	\$500	\$500
HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
<b>Lease:</b> DA-40-058-ENG-4039	\$700	\$700	\$700
HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
<b>Lease:</b> DACA01-2-68-0327	\$800	\$800	\$800
HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
<b>Lease:</b> DACA01-2-70-0466	\$275	\$275	\$275
HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY			
<b>Lease:</b> DACA01-2-38-0015	\$100	\$100	\$100
MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY			
<b>Lease:</b> DACA01-3-05-500	\$2,700	\$2,700	\$2,700
MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / OFFICE			
<b>TENNESSEE Sub Total</b>	<b>\$5,225</b>	<b>\$5,225</b>	<b>\$5,225</b>
<b>State: TEXAS</b>			
<b>Lease:</b> DA-41-443-ENG4801	\$20,460	\$20,460	\$20,460
FORT HOOD / RIGHT-OF-WAY			
<b>Lease:</b> DACA63-1-060525	\$8,200	\$8,200	\$8,200
FORT HOOD / BANKING			
<b>Lease:</b> DACA631080543	\$100,000	\$100,000	\$100,000
FORT HOOD / OTHER			
<b>Lease:</b> TK01437BALLTEL	\$849	\$849	\$849
FORT HOOD / COMM, ANTENNA SITE			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA63-1-99-0504 FORT HOOD / BANKING	\$6,780	\$6,780	\$6,780
<b>Lease:</b> DACA63-1-95-0580 FORT SAM HOUSTON / BANKING	\$595	\$595	\$595
<b>Lease:</b> DACA63-1-73-0196 FORT SAM HOUSTON / NATIONAL GUARD	\$3,750	\$3,750	\$3,750
<b>Lease:</b> DACA63-1-06-0554 FORTHOOD / POWERLINES	\$3,000	\$3,000	\$3,000
<b>TEXAS Sub Total</b>	<b>\$143,634</b>	<b>\$143,634</b>	<b>\$143,634</b>
<b>STATE: UTAH</b>			
<b>Lease:</b> DACA05-2-84-632 DESERET CHEMICAL DEPOT / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA05-3-05-569 DUGWAY PROVING GROUND / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA05-1-04-565 DUGWAY PROVING GROUND / OTHER	\$730	\$730	\$730
<b>Lease:</b> DACA05-2-01-606 TOOELE ARMY DEPOT / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA05-1-05-579 TOOELE ARMY DEPOT / EDUCATION	\$10,800	\$10,800	\$10,800
<b>UTAH Sub Total</b>	<b>\$26,530</b>	<b>\$26,530</b>	<b>\$26,530</b>
<b>State: VIRGINIA</b>			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA-31-2-97-228 ARMY RESEARCH LABORATORY - WOODBRIDGE / RIGHT-OF-WAY	\$250	\$250	\$250
<b>Lease:</b> DACA65-2-76-164 DEFENSE SUPPLY CENTER, RICHMOND / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA65-2-70-27 FORT A. P . HILL / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-84-36 FORT A. P . HILL / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-84-35 FORT A. P . HILL / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-83-45 FORT A. P . HILL / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-80-33 FORT A. P . HILL / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-70-28 FORT A. P . HILL / RIGHT-OF-WAY	\$200	\$200	\$200
<b>Lease:</b> DACA65-1-06-63 FORT A. P . HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
<b>Lease:</b> DACA65-1-06-62 FORT A. P . HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
<b>Lease:</b> DACA65-1-06-61 FORT A. P . HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
<b>Lease:</b> DACA31-2-95-424 FORT A. P . HILL / RIGHT-OF-WAY	\$24,300	\$24,300	\$24,300
<b>Lease:</b> 44-110-ENG-5995	\$106	\$106	\$106

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DA44-110ENG-5995	\$106	\$106	\$106
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA65-2-74-50	\$170	\$170	\$170
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DA44-110ENG-5693	\$1,000	\$1,000	\$1,000
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> 44-110-ENG-5693	\$1,000	\$1,000	\$1,000
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-31-2-95-424	\$24,300	\$24,300	\$24,300
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-70-27	\$100	\$100	\$100
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-70-28	\$200	\$200	\$200
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-74-50	\$170	\$170	\$170
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-80-33	\$100	\$100	\$100
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-83-45	\$100	\$100	\$100
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-84-35	\$100	\$100	\$100
FORT A. P . HILL / RIGHT-OF-WAY			
<b>Lease:</b> DACA-65-2-84-36	\$100	\$100	\$100
FORT A. P . HILL / RIGHT-OF-WAY			

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA31-2-96-1145 FORT BELVOIR / RIGHT-OF-WAY	\$2,800	\$2,800	\$2,800
<b>Lease:</b> DACA-31-2-88-132 FORT BELVOIR / RIGHT-OF-WAY	\$11,700	\$11,700	\$11,700
<b>Lease:</b> DACA-31-2-89-130 FORT BELVOIR / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA-31-2-95-077 FORT BELVOIR / OTHER	\$800	\$800	\$800
<b>Lease:</b> DACA-31-3-04-398 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
<b>Lease:</b> DACA-31-3-04-399 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
<b>Lease:</b> DACA31-3-04-400 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
<b>Lease:</b> DACA31-3-04-499 FORT BELVOIR / COMM, ANTENNA SITE	\$30,601	\$30,601	\$30,601
<b>Lease:</b> DACA-65-2-70-031 FORT BELVOIR / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA-31-2-86-276 FORT BELVOIR / RIGHT-OF-WAY	\$700	\$700	\$700
<b>Lease:</b> DACA31-3-04-497 FORT BELVOIR / COMM, ANTENNA SITE	\$36,000	\$36,000	\$36,000
<b>Lease:</b> DA44-110ENG-5859 FORT BELVOIR / RIGHT-OF-WAY	\$280	\$280	\$280
<b>Lease:</b> DACA31-3-06-378	\$30,900	\$30,900	\$30,900

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT BELVOIR / COMM, ANTENNA SITE			
<b>Lease:</b> DACA-31-1-97-087 FORT BELVOIR / BANKING	\$46,000	\$46,000	\$46,000
<b>Lease:</b> DA44-110ENG-5267 FORT BELVOIR / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DA44110ENG-5696 FORT BELVOIR / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DA49-080ENG-4920 FORT BELVOIR / RIGHT-OF-WAY	\$885	\$885	\$885
<b>Lease:</b> DA49-080ENG-4763 FORT BELVOIR / RIGHT-OF-WAY	\$800	\$800	\$800
<b>Lease:</b> DACA-31-2-83-266 FORT BELVOIR / RIGHT-OF-WAY	\$461	\$461	\$461
<b>Lease:</b> DACA-31-2-01-163 FORT BELVOIR / OTHER	\$3,500	\$3,500	\$3,500
<b>Lease:</b> DACA-31-2-04-542 FORT BELVOIR / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA-31-2-05-481 FORT BELVOIR / OTHER	\$1,065	\$1,065	\$1,065
<b>Lease:</b> DACA-31-2-07-330 FORT BELVOIR / WATERLINE/STRUCTURES	\$500	\$500	\$500
<b>Lease:</b> DACA-31-2-73-540 FORT BELVOIR / RIGHT-OF-WAY	\$480	\$480	\$480
<b>Lease:</b> DACA-31-2-74-162 FORT BELVOIR / RIGHT-OF-WAY	\$1,850	\$1,850	\$1,850

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA-31-2-81-077 FORT BELVOIR / RIGHT-OF-WAY	\$3,540	\$3,540	\$3,540
<b>Lease:</b> DACA65-1-07-21 FORT EUSTIS / OTHER	\$840	\$840	\$840
<b>Lease:</b> DA-44-110-ENG-5587 FORT EUSTIS / RIGHT-OF-WAY	\$480	\$480	\$480
<b>Lease:</b> DACA65-1-05-60 FORT EUSTIS / BANKING	\$9,300	\$9,300	\$9,300
<b>Lease:</b> DACA65-2-83-28 FORT EUSTIS / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-97-23 FORT EUSTIS / OTHER	\$1,385	\$1,385	\$1,385
<b>Lease:</b> DACA65-1-05-44 FORT EUSTIS / BANKING	\$4,800	\$4,800	\$4,800
<b>Lease:</b> 44-110-ENG-67-9 FORT LEE / RIGHT-OF-WAY	\$300	\$300	\$300
<b>Lease:</b> DACA65-3-07-34 FORT LEE / OTHER	\$12,000	\$12,000	\$12,000
<b>Lease:</b> 44-110-ENG-4927 FORT LEE / RIGHT-OF-WAY	\$1,250	\$1,250	\$1,250
<b>Lease:</b> DACA31-2-73-420 FORT LEE / RIGHT-OF-WAY	\$39,355	\$39,355	\$39,355
<b>Lease:</b> DACA65-2-00-26 FORT LEE / OTHER	\$3,195	\$3,195	\$3,195

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA65-2-02-03 FORT LEE / RIGHT-OF-WAY	\$2,000	\$2,000	\$2,000
<b>Lease:</b> DACA65-2-02-05 FORT LEE / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA65-2-02-06 FORT LEE / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA65-2-02-10 FORT LEE / OTHER	\$1,875	\$1,875	\$1,875
<b>Lease:</b> DACA65-2-68-33 FORT LEE / RIGHT-OF-WAY	\$150	\$150	\$150
<b>Lease:</b> DACA65-3-05-61 FORT LEE / COMM, ANTENNA SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA65-2-86-30 FORT LEE / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA65-2-88-24 FORT LEE / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA65-2-92-28 FORT LEE / RIGHT-OF-WAY	\$300	\$300	\$300
<b>Lease:</b> DACA65-3-03-21 FORT LEE / RIGHT-OF-WAY	\$600	\$600	\$600
<b>Lease:</b> DACA65-3-03-35 FORT LEE / COMM, ANTENNA SITE	\$24,000	\$24,000	\$24,000
<b>Lease:</b> DACA65-3-04-07 FORT LEE / OTHER	\$4,700	\$4,700	\$0
<b>Lease:</b> DACA65-3-05-02	\$30,000	\$30,000	\$30,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT LEE / COMM, ANTENNA SITE			
<b>Lease:</b> DACA65-3-05-03 FORT LEE / COMM, TOWER SITE	\$20,837	\$20,837	\$20,837
<b>Lease:</b> DACA65-3-07-30 FORT LEE / OTHER	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA65-2-81-21 FORT LEE / RIGHT-OF-WAY	\$1,100	\$1,100	\$1,100
<b>Lease:</b> DACA65-1-08-45 FORT LEE / OTHER	\$8,400	\$8,400	\$8,400
<b>Lease:</b> DACA65-3-06-88 FORT MONROE / OTHER	\$1,125	\$0	\$0
<b>Lease:</b> DACA65-1-86-62 FORT MONROE / BANKING	\$5,230	\$5,230	\$5,230
<b>Lease:</b> DACA65-1-05-01 FORT MONROE / OTHER	\$1,685,000	\$1,685,000	\$1,685,000
<b>Lease:</b> DACA31-2-72-493 FORT MONROE / RIGHT-OF-WAY	\$690	\$690	\$690
<b>Lease:</b> DACA-31-1-05-520 FORT MYER / BANKING	\$54,850	\$54,850	\$54,850
<b>Lease:</b> DACA-31-1-98-109 FORT MYER / OTHER	\$13,455	\$13,455	\$13,455
<b>Lease:</b> DACA65-1-07-2403 FORT STORY / COMM, ANTENNA SITE	\$8,597	\$8,597	\$8,597
<b>Lease:</b> DACA65-1-07-2404 FORT STORY / COMM, ANTENNA SITE	\$12,527	\$12,527	\$12,527

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA65-1-07-2402 FORT STORY / COMM, ANTENNA SITE	\$9,672	\$9,672	\$9,672
<b>Lease:</b> DACA65-2-07-26 FORT STORY / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA65-1-07-24 FORT STORY / COMM, TOWER SITE	\$18,000	\$18,000	\$18,000
<b>Lease:</b> DACA65-1-07-2401 FORT STORY / COMM, ANTENNA SITE	\$13,563	\$13,563	\$13,563
<b>Lease:</b> DACA65-2-86-18 FORT STORY / RIGHT-OF-WAY	\$500	\$500	\$500
<b>Lease:</b> DACA65-2-85-19 FORT STORY / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-2-78-38 FORT STORY / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-1-07-2405 FORT STORY / COMM, ANTENNA SITE	\$11,570	\$11,570	\$11,570
<b>Lease:</b> DACA65-2-98-48 RADFORD AAP (NEW RIVER) / RIGHT-OF-WAY	\$260	\$260	\$260
<b>Lease:</b> DACA65-2-01-18 RADFORD ARMY AMMUNITION PLANT / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA65-2-82-5 RADFORD ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$100	\$100	\$100
<b>VIRGINIA Sub Total</b>	<b>2,389,877</b>	<b>\$2,388,752</b>	<b>\$2,384,052</b>

**State:** WASHINGTON

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA671060005700 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
<b>Lease:</b> DACA671060071200 FORT LEWIS / OTHER	\$13,000	\$13,000	\$13,000
<b>Lease:</b> DACA671050012700 FT LEWIS / COMM, TOWER SITE	\$12,400	\$12,400	\$12,400
<b>Lease:</b> DACA671010006400 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA671030042300 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671030041100 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671030041000 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671030028200 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671030027800 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671060072200 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
<b>Lease:</b> DACA671030019000 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671020041100 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671020036700	\$14,000	\$14,000	\$14,000

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT LEWIS / COMM, TOWER SITE			
<b>Lease:</b> DACA671020006400 FORT LEWIS / COMM, TOWER SITE	\$10,000	\$10,000	\$10,000
<b>Lease:</b> DACA671030027900 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA673980008100 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA672000031500 FORT LEWIS / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA672030026600 FORT LEWIS / RIGHT-OF-WAY	\$17,000	\$17,000	\$17,000
<b>Lease:</b> DACA672980020400 FORT LEWIS / OTHER	\$32,300	\$32,300	\$32,300
<b>Lease:</b> DACA872990034700 FORT LEWIS / OTHER	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA671060072300 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
<b>Lease:</b> DACA673980007000 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA671060006200 FORT LEWIS / OTHER	\$12,800	\$12,800	\$12,800
<b>Lease:</b> DACA673980007500 FORT LEWIS / RECR, PVT	\$500	\$500	\$500
<b>Lease:</b> DACA673980007600 FORT LEWIS / RECR, PVT	\$500	\$500	\$500

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA671960022600 FORT LEWIS / OTHER	\$100	\$0	\$0
<b>Lease:</b> DACA673980007900 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA673930020300 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA673980020200 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA673990026900 FORT LEWIS / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA671040020800 FORT LEWIS / OTHER	\$6,243	\$6,243	\$6,243
<b>Lease:</b> DACA671040013600 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671040005600 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671040005500 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA671030043900 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671030043800 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
<b>Lease:</b> DACA671030042400 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
<b>Lease:</b> DACA673980007700	\$500	\$500	\$500

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
FORT LEWIS / OTHER			
<b>Lease:</b> DACA671800024100 FORT LEWIS / OTHER	\$100	\$100	\$100
<b>Lease:</b> DACA671070018500 FORT LEWIS / COMM, TOWER SITE	\$13,400	\$13,400	\$13,400
<b>Lease:</b> DACA671080000100 FORT LEWIS / COMM, TOWER SITE	\$13,400	\$13,400	\$13,400
<b>Lease:</b> DACA671660000200 FORT LEWIS / OTHER	\$40,800	\$40,800	\$40,800
<b>Lease:</b> DACA673980007400 FORT LEWIS / RECR, PVT	\$500	\$500	\$500
<b>Lease:</b> DACA671850034700 FORT LEWIS / BANKING	\$100	\$100	\$100
<b>Lease:</b> DACA672740213000 YAKIMA TRAINING CENTER / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
<b>Lease:</b> DACA671080022300 YAKIMA TRAINING CENTER / OTHER	\$2,886	\$2,886	\$0
<b>Lease:</b> DACA671080022000 YAKIMA TRAINING CENTER / OTHER	\$37,486	\$37,486	\$0
<b>Lease:</b> DACA673980022200 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA673830013100 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA673030041300 YAKIMA TRAINING CENTER / OTHER	\$500	\$0	\$0

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA672980014500 YAKIMA TRAINING CENTER / OTHER	\$375	\$375	\$375
<b>Lease:</b> DACA671980020500 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
<b>Lease:</b> DACA671970016800 YAKIMA TRAINING CENTER / OTHER	\$1,500	\$1,500	\$1,500
<b>Lease:</b> DACA671810038700 YAKIMA TRAINING CENTER / OTHER	\$120	\$120	\$120
<b>WASHINGTON Sub Total</b>	<b>\$457,510</b>	<b>\$456,910</b>	<b>\$416,538</b>
<b>State:</b> WISCONSIN			
<b>Lease:</b> DACA65-2-93-6060 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$2,553	\$2,553	\$2,553
<b>Lease:</b> DACA65-2-94-6024 BADGER ARMY AMMUNITION PLANT / OTHER	\$7,430	\$7,430	\$7,430
<b>Lease:</b> DACA65-2-87-6177 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$700	\$700	\$700
<b>Lease:</b> DACA62-2-69-114 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$560	\$560	\$560
<b>Lease:</b> DACA65-3-93-6072 FORT MCCOY / OTHER	\$5,000	\$5,000	\$5,000
<b>Lease:</b> DACA65-3-07-6001 FORT MCCOY / COMM, ANTENNA SITE	\$3,200	\$3,200	\$3,200
<b>Lease:</b> DACA65-3-06-6038 FORT MCCOY / COMM, ANTENNA SITE	\$3,200	\$3,200	\$3,200

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA65-2-93-6058 FORT MCCOY / OTHER	\$1,575	\$1,575	\$1,575
<b>Lease:</b> DACA63-2-67-239 FORT MCCOY / RIGHT-OF-WAY	\$2,650	\$2,650	\$2,650
<b>Lease:</b> DACA65-1-04-6002 FORT MCCOY / COMM, TOWER SITE	\$3,013	\$3,013	\$3,013
<b>Lease:</b> DACA65-1-75-6037 FORT MCCOY / OTHER	\$280	\$280	\$280
<b>Lease:</b> DACA65-1-81-6016 FORT MCCOY / OTHER	\$19,000	\$19,000	\$19,000
<b>Lease:</b> DACA65-2-89-6042 FORT MCCOY / RIGHT-OF-WAY	\$7,500	\$7,500	\$7,500
<b>Lease:</b> DACA65-2-87-6056 FORT MCCOY / RIGHT-OF-WAY	\$200	\$200	\$200
<b>Lease:</b> DACA65-2-80-6239 FORT MCCOY / RIGHT-OF-WAY	\$2,405	\$2,405	\$2,405
<b>Lease:</b> DACA65-2-74-6059 FORT MCCOY / RIGHT-OF-WAY	\$800	\$800	\$800
<b>Lease:</b> DACA65-2-72-6035 FORT MCCOY / RIGHT-OF-WAY	\$100	\$100	\$100
<b>Lease:</b> DACA65-1-95-6054 FORT MCCOY / OTHER	\$1,205	\$1,205	\$1,205
<b>Lease:</b> DACA65-1-86-6168 FORT MCCOY / OTHER	\$11,197	\$11,197	\$11,197

**DEPARTMENT OF THE ARMY**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**Revenue From Leasing Out Department of Defense Assets**  
**(\$ in Actuals)**

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>Lease:</b> DACA65-1-06-6032 FORT MCCOY / COMM, TOWER SITE	\$3,203	\$3,203	\$3,203
<b>WISCONSIN Sub Total</b>	<b>\$75,771</b>	<b>\$75,771</b>	<b>\$75,771</b>
<b>GRAND TOTAL</b>	<b>\$11,234,206</b>	<b>\$10,200,216</b>	<b>\$10,146,403</b>