



U.S. ARMY

Army FY 2009 Budget Overview

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Army FY09 Budget Themes

- ❖ **Sustain our Soldiers, Families, and Civilians**
- ❖ **Prepare Soldiers for Success in Current Operations**
- ❖ **Reset to Restore Readiness and Depth for Future Operations**
- ❖ **Transform to Meet the Demands of the 21st Century**
- ❖ **Grow the Army and Restore Balance**



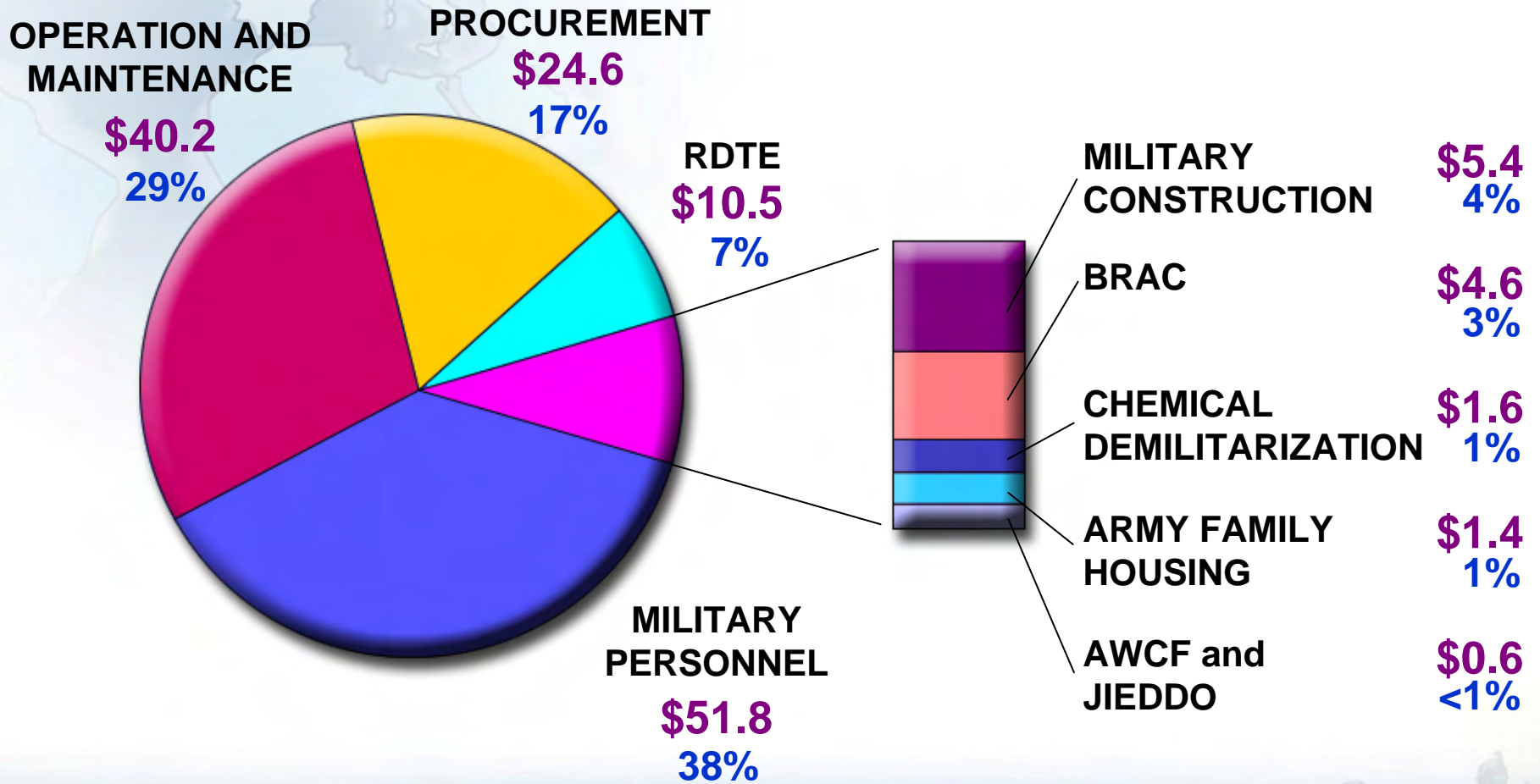
Army Obligation Authority

	FY08 Enacted (\$B)	FY09 Request (\$B)
Military Personnel	46.3	51.8
Operation and Maintenance	36.6	40.2
Procurement	22.6	24.6
RDTE	12.0	10.5
Military Construction	4.6	5.4
Army Family Housing	0.9	1.4
Base Realignment and Closure	4.1	4.6
Chemical Demilitarization	1.6	1.6
AWCF and JIEDDO	0.1	0.6
Totals	128.9	140.7

Totals may not add due to rounding.



FY09 Obligation Authority





FY09 Army Budget Request

	(\$M)
Military Personnel	51,816.5
Military Personnel, Army	36,523.8
Reserve Personnel, Army	3,921.8
National Guard Personnel, Army	6,595.3
Medicare-Eligible Retiree Health Fund Contribution	4,775.6
Operation and Maintenance	40,208.8
Operation and Maintenance, Army	31,243.1
Operation and Maintenance, Army Reserve	2,642.3
Operation and Maintenance, Army National Guard	5,875.5
Environmental Restoration Fund, Army	447.8
Research, Development, and Acquisition	35,076.2
Aircraft Procurement, Army	5,009.8
Missile Procurement, Army	2,211.5
Other Procurement, Army	11,367.9
Procurement of Ammunition, Army	2,275.8
Weapons and Tracked Combat Vehicles, Army	3,687.1
Research, Development, Test, and Evaluation, Army	10,524.1
Military Construction, Army / Army Family Housing	6,831.6
Base Realignment and Closure	4,559.0
Chemical Demilitarization	1,619.9
AWCF & JIEDDO	598.5

Totals may not add due to rounding.

Total

140,710.4



Military Personnel Summary

Budget Request (\$M)	FY09
Active Army	36,524
Army National Guard	6,595
Army Reserve	3,922
Medicare-Eligible Retiree Health Fund Contribution	4,776
Total	51,817

Program Supports:

- ❖ Funding Active and Reserve end-strength to support National Defense Strategy
- ❖ Funding incentives to support the All-Volunteer Force
- ❖ Implementing across-the-board 3.4% pay raise for military
- ❖ Increasing Active Army end-strength by 43,000
- ❖ Increasing Army National Guard end-strength by 1,300

Authorized End-Strength	FY08	FY09	FY13
Active Army	489,400*	532,400	547,400
Army National Guard	351,300	352,600	358,200
Army Reserve	205,000	205,000	206,000

*The FY08 supplemental request includes an additional 36,000 end-strength



Operation and Maintenance Summary

Budget Request (\$M)	FY09
Active Army	31,243
Army National Guard	5,876
Army Reserve	2,642
Sub-total	39,761
Environmental Restoration	448
Total	40,209

Program Supports:

❖ Readiness

- Combined Arms training for non-deployed units
- Basic and initial skills training
- Reserve Component conversion to a deployable, brigade-centric force

❖ Quality of Life (Army Family Covenant)

- Child care
- Youth programs
- Community services

❖ Maintenance of equipment, facilities, and infrastructure

❖ Recruiting and training for the All-Volunteer Force



Procurement Summary

Budget Request (\$M)	FY09
Aircraft	5,010
Missiles	2,211
Ammunition	2,276
Weapons and Tracked Combat Vehicles	3,687
Tactical and Support Vehicles	6,021
Communications and Electronics	5,347
Total	24,552

Program Supports:

- ❖ Fielding Modular Brigade Structure
- ❖ Implementing lessons learned from Global War on Terror
- ❖ Filling authorized equipment shortages
- ❖ Growing the Army

Funding falls primarily into *Move, Shoot, Communicate, Force Protection, Intelligence-Surveillance-Reconnaissance, and Strike* categories



Aircraft Procurement



AH-64, Attack Helicopter

Budget Request (\$M)	FY09
Aircraft Procurement	5,010

Program Supports:

- ❖ Replacing the OH-58D Kiowa Warrior helicopter with the Armed Reconnaissance Helicopter
- ❖ Procuring new UH-60M/HH-60M Black Hawk helicopters to meet increased modular force requirements
- ❖ Continuing replacement of aging C-12, C-23, and C-26 fixed wing aircraft with the C-27J Joint Cargo Aircraft
- ❖ Continuing modernization of the AH-64 Apache helicopter fleet
- ❖ Replacing aging UH-1 Iroquois and OH-58 Kiowa helicopters with the commercial, off-the-shelf UH-72A Lakota Light Utility Helicopter
- ❖ Continuing transition of CH-47 Chinook helicopters from “D” to “F” Model



Missiles and Ammunition Procurement



M270A1 Launcher with GMLRS Rocket

Budget Request (\$M)	FY09
Missile Procurement	2,211
Ammunition Procurement	2,276
Total	4,487

Program Supports:

- ❖ **Completing buys for Patriot Advanced Capability-3**
- ❖ **Beginning transition to Missile Segment Enhancements**
- ❖ **Continuing focus on current and more modern missiles**
- ❖ **Full funding of small arms training ammunition**
- ❖ **Modernizing the ammunition production base**



Weapons and Tracked Combat Vehicles



Stryker

Budget Request (\$M)	FY09
Weapons and Tracked Combat Vehicles	3,687

Program Supports:

- ❖ System enhancement programs for Stryker vehicles and Abrams tanks
- ❖ Buying the NBC Reconnaissance Vehicle and Mobile Gun System variants of Stryker
- ❖ Procuring Future Combat Systems long-lead items to support the production of Non-Line of Sight Cannon platforms and Spin Out A-Kits and B-Kits
- ❖ Recapitalization efforts for Bradley and Abrams vehicles
- ❖ Procuring M4 Carbines in support of Brigade Combat Teams



Other Procurement



Buffalo Mine Protected Clearance Vehicle

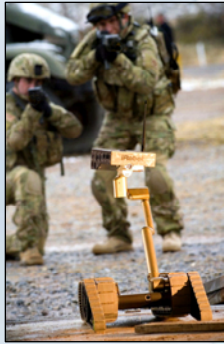
Budget Request (\$M)	FY09
Tactical and Support Vehicles/Other Support Equipment	6,021
Communications and Electronics/Initial Spares	5,347
Total	11,368

Program Supports:

- ❖ Strengthening Force Protection by buying High Mobility Multipurpose Wheeled Vehicle with integrated armor
- ❖ Continuing the Tactical Wheeled Vehicle Modernization Strategy with medium and heavy trucks
- ❖ Procuring equipment to support networks, combat enablers, and intelligence programs
- ❖ Providing the basic strategy to bring essential networking capabilities to today's warfighter (Warfighter Information Network - Tactical)



Research, Development, Test & Evaluation



Small Unmanned Ground Vehicle

Budget Request (\$M)	FY09
Research, Development, Test and Evaluation	10,524

Program Supports:

- ❖ **Continuing Full-Spectrum Future Combat Systems efforts:**
 - Development, testing and delivery of unmanned aerial vehicles, unattended ground sensors and unmanned ground vehicle prototypes
 - Develops and delivers the FCS battle command network and software to support key testing events in FY10
 - Utilization of the Army Evaluation Task Force to field, integrate and test FCS technologies
- ❖ **Funding vital Science and Technology programs, while increasing specifically targeted technologies in Basic and Applied Research**
- ❖ **Initiating Warfighter Information Network - Tactical Increment 3 capabilities**



Facilities



Barracks at Fort Bragg, N.C.

Budget Request (\$M)	FY09
Military Construction	5,437
Army Family Housing	1,395
Base Realignment and Closure	4,559
Total	11,391

Program Supports:

- ❖ **Army Growth and Modular Brigade standup**
- ❖ **Global Defense Posture Realignment – repositioning forces worldwide**
- ❖ **Meeting Base Realignment and Closure laws including closure of 12 Active and 387 Reserve Component installations**
- ❖ **Privatization of housing to provide a better quality of life for Soldiers and their Families**