DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2009 BUDGET ESTIMATE

MILITARY CONSTRUCTION PROGRAM





SUBMITTED TO CONGRESS
FEBRUARY 2008

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### PROJECT NUMBER PROJECT TITLE PROJECT TITLE REQUEST REQUEST MISSION PAGE Alabama Anniston, Fort McClellan ARNG Training Center Multi-purpose Machine Gun Range 3,000 3,000 C 1 Subtotal Anniston, Fort McClellan ARNG Trainin\$ 3,000 3,000 C 1 Subtotal Anniston, Fort McClellan ARNG Trainin\$ 3,000 3,000 C 1 * TOTAL MCNG FOR Alabama \$ 3,000 3,000 C 7 Subtotal Camp Navajo, Camp Navajo \$ 13,000 13,000 C 7 Subtotal Camp Navajo, Camp Navajo \$ 13,000 13,000 C 7 Subtotal Camp Navajo, Camp Navajo \$ 13,000 13,000 C 13 Subtotal Florence, Florence Military Reservation READINESS CENTER 13,800 13,800 C 13 Subtotal Florence, Florence Military Reservatis 13,800 13,800 C 13 Subtotal Florence, Florence Military Reservatis 24,000 24,000 C 19 Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000 C 19 Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000 C 19	STATE		CITY/INSTALLATION			NEW/	
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40170 READINESS CENTER 13,800 13,800 C 13 Subtotal Florence, Florence Military Reservati\$ 13,800 13,800 Phoenix, Papago Military Reservation 40226 READINESS CENTER 24,000 24,000 C 19 Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000			Subtotal Camp Navajo, Camp Navajo	13,000	13,000		
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Phoenix, Papago Military Reservation 40226 READINESS CENTER 24,000 24,000 C 19 Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000		40170	READINESS CENTER	13,800	13,800	C	13
40226 READINESS CENTER 24,000 24,000 C 19 Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000			Subtotal Florence, Florence Military Reservatis	13,800	13,800		
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Subtotal Phoenix, Papago Military Reservation \$ 24,000 24,000		40226		24 000	24 000	C	10
		40220	READTINESS CENTER	24,000	24,000	C	19
* TOTAL MCNG FOR Arizona \$ 50,800 50,800			Subtotal Phoenix, Papago Military Reservation \$	24,000	24,000		
TOTAL PART FOR ALIZOIDA Ç 50,000 50,000			* TYTAI. MYNG HYD Arizona	50 800	50 800		
			TOTAL PERO FOR ALLEGIA	, 30,000	30,000		
Colorado Denver, Denver 3 Readiness Center 80203 Federal Center Readiness Center 9,000 9,000 C 25	Colorad			9.000	9.000	C	25
				2,222	2,222		
Subtotal Denver, Denver 3 Readiness Center \$ 9,000 9,000			Subtotal Denver, Denver 3 Readiness Center \$	9,000	9,000		
Grand Junction, Grand Junction Readiness Center			Grand Junction, Grand Junction Readiness Center	2			
80204 Readiness Center 9,000 9,000 C 31		80204			9,000	C	31
Cubtotal Cound Traction Chand Traction Particle 2000 0000			Cubtotal Cound Treation Cound Treation Decision	9 000	0.000		
Subtotal Grand Junction, Grand Junction Readin\$ 9,000 9,000			Subjudical Grand Junicition, Grand Juniction Reading	9,000	9,000		
* TOTAL MCNG FOR Colorado \$ 18,000 18,000			* TOTAL MCNG FOR Colorado	18,000	18,000		

STATE		CITY/INSTALLATION			NEW/	
	PROJECT		AUTHORIZATION			
	NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
Connect	icut	East Haven, East Haven Rifle Range				
	90044	KD Range Add/Alt	13,800	13,800	С	37
		Subtotal East Haven, East Haven Rifle Range	\$ 13,800	13,800		
		Niantic, Camp Rell				
	90047	Regional Training Institute	28,000	28,000	С	43
		Subtotal Niantic, Camp Rell	\$ 28,000	28,000		
		* TOTAL MCNG FOR Connecticut	\$ 41,800	41,800		
Delawar	20	New Castle, Duncan Readiness Ctr & Army Aviation	on			
Delawar	100046	Army Aviation Support Facility Add/Alt		28,000	N	49
		Subtotal New Castle, Duncan Readiness Ctr & Ar	\$ 28,000	28,000		
		* TOTAL MCNG FOR Delaware	\$ 28,000	28,000		
Florida	120164	Starke, Camp Blanding Maneuver Training Cent Ammunition Storage Point	12,400	12,400	С	55
				40.400		
		Subtotal Starke, Camp Blanding Maneuver Traini	\$ 12,400	12,400		
		* TOTAL MCNG FOR Florida	\$ 12,400	12,400		
		Dakking ATD Dakking Air Hause Dage				
Georgia	130109	Dobbins AFB, Dobbins Air Force Base Armed Forces Reserve Center	45,000	45,000	С	61
		Subtotal Dobbins AFB, Dobbins Air Force Base	\$ 45,000	45,000		
		4 TOTAL 1878 TOTAL C	45.000	45,000		
		* TOTAL MCNG FOR Georgia	\$ 45,000	45,000		
Idaho		Boise, Orchard Range Training Site				
	160115	Live Fire Shoot House	1,850	1,850	С	67
		Subtotal Boise, Orchard Range Training Site	\$ 1,850	1,850		
		* TOTAL MONG FOR Idaho	\$ 1,850	1,850		

STATE	PROJECT NUMBER	CITY/INSTALLATION PROJECT TITLE	AUTHO	RIZATION REQUEST	APPROPRIATION REQUEST	MISSION	PAGE
Indiana	180114	Edinburgh, Camp Atterbury Multi-Purpose Machine Gun Range		5,800	5,800	С	73
		Subtotal Edinburgh, Camp Atterbury	\$	5,800	5,800		
	180116	Lawrence, Lawrence Readiness Center Readiness Center		21,000	21,000	С	79
		Subtotal Lawrence, Lawrence Readiness Center	\$	21,000	21,000		
		* TOTAL MCNG FOR Indiana	\$	26,800	26,800		
Maine	230070	Bangor, Bangor Armed Forces Reserve Center Regional Training Institute (RTI) PH 1		20,000	20,000	С	85
		Subtotal Bangor, Bangor Armed Forces Reserve (C\$	20,000	20,000		
		* TOTAL MCNG FOR Maine	\$	20,000	20,000		
Marylan	nd 240189	Edgewood, Weide Army Airfield Army Aviation Support Facility ADD/ALT		28,000	28,000	С	91
		Subtotal Edgewood, Weide Army Airfield	\$	28,000	28,000		
	240031	Salisbury, CSM Blair Lee Crockett Readiness Co Readiness Center Addition/Alteration	en	9,800	9,800	С	97
		Subtotal Salisbury, CSM Blair Lee Crockett Rea	a\$	9,800	9,800		
		* TOTAL MCNG FOR Maryland	\$	37,800	37,800		
Massach	usetts 250106	Methuen, Methuen Readiness Center Readiness Center		21,000	21,000	С	103
		Subtotal Methuen, Methuen Readiness Center	\$	21,000	21,000		
		* TOTAL MCNG FOR Massachusetts	\$	21,000	21,000		

STATE		CITY/INSTALLATION			NEW/	
	PROJECT		AUTHORIZATION	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
Minneso	nta	Arden Hills, Arden Hills Army Training Site				
HIIIICSO	270260	READINESS CENTER	15,000	15,000	С	109
		Chharla Rudon Wills Rudon Wills Room Therining	4 15 000	15 000		
		Subtotal Arden Hills, Arden Hills Army Training	\$ 15,000	15,000		
		* TOTAL MCNG FOR Minnesota	\$ 15,000	15,000		
New Yor	·k	Fort Drum, Fort Drum				
	360191	Maneuver Area Training Equipment Site Ph 3	11,000	11,000	С	115
		Subtotal Fort Drum, Fort Drum	\$ 11,000	11,000		
		Queensbury, Queensbury Readiness Center				
	360193	Field Maintenance Shop ADD/ ALT	5,900	5,900	N	121
		Subtotal Queensbury, Queensbury Readiness Cents	\$ 5,900	5,900		
		* TOTAL MCNG FOR New York	\$ 16,900	16,900		
South C	arolina	Anderson, Anderson Readiness Center and FMS 1				
	450218	Readiness Center	12,000	12,000	С	127
		Subtotal Anderson, Anderson Readiness Center as	\$ 12,000	12,000		
		Beaufort, Beaufort Readiness Center				
	450367	Readiness Center Addition/Alteration	3,400	3,400	С	133
		Subtotal Beaufort, Beaufort Readiness Center	\$ 3,400	3,400		
		Eastover, Eastover Readiness Center				
	450115	Joint Forces Headquarters	28,000	28,000	С	139
		Subtotal Eastover, Eastover Readiness Center	\$ 28,000	28,000		
		* TOTAL MCNG FOR South Carolina	\$ 43,400	43,400		

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2009

ARMY NATIONAL GUARD

STATE		CITY/INSTALLATION			NEW/	
	PROJECT		AUTHORIZATION	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	PAGE
South D	nakota	Rapid City, Camp Rapid Readiness Center				
Bouch B	460077	Armed Forces Reserve Center	29,000	29,000	С	145
		Subtotal Rapid City, Camp Rapid Readiness Cent	\$ 29,000	29,000		
		* TOTAL MCNG FOR South Dakota	\$ 29,000	29,000		
Utah		Riverton, MTA-L Camp Williams				
	490101	Ammunition Supply Point	17,500	17,500	С	151
		Subtotal Riverton, MTA-L Camp Williams	\$ 17,500	17,500		
		* TOTAL MCNG FOR Utah	\$ 17,500	17,500		
Virgini		Arlington, Army Guard Readiness Center	45 500	45 500	_	4
	570402	Arlington Hall Readiness Center, Ph 2	15,500	15,500	С	157
		Subtotal Arlington, Army Guard Readiness Cente	\$ 15,500	15,500		
		Blackstone, Fort Pickett				
	510148	Multipurpose Machine Gun Range	2,950	2,950	С	163
		Subtotal Blackstone, Fort Pickett	\$ 2,950	2,950		
		* TOTAL MCNG FOR Virginia	\$ 18,450	18,450		
Washing	ton	Tacoma, Gray Army Airfield Ft. Lewis				
3	530012	Aviation Readiness Center	32,000	32,000	С	169
		Subtotal Tacoma, Gray Army Airfield Ft. Lewis	\$ 32,000	32,000		
		* TOTAL MCNG FOR Washington	\$ 32,000	32,000		
Worldwi	de Various	Minor Construction				
	990022	Unspecified Minor Construction	11,800	11,800	С	175
		Subtotal Minor Construction	\$ 11,800	11,800		

STATE		CITY/INSTALLATION				NEW/	
	PROJECT		I	AUTHORIZATION	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE		REQUEST	REQUEST	MISSION	PAGE
			-				
		Various Worldwide Locations					
	990033	Planning and Design		48.796	48,796	С	179
		3 4 4 4		, , , ,	, , , ,		
		Subtotal Various Worldwide Locations	\$	48,796	48,796		
		* TOTAL MCNG FOR Worldwide Various	\$	60,596	60,596		
**	* ARMY NATIO	ONAL GUARD TOTAL	\$	539,296	539,296		
	,	Total Cost of New Mission Projects		(2)	\$ 33 900		
		•		, ,			
				, ,			
				, ,			
**	•	ONAL GUARD TOTAL Total Cost of New Mission Projects Total Cost of Current Mission Projects Total Cost of other line items Total Cost of FY 2009 MCNG Projects	\$	(2) (29) (0) (31)	\$ 33,900 \$ 505,396 \$ 0 \$ 539,296		

Military Construction, Army National Guard FY 2009 BUDGET ESTIMATE

PROGRAM ASSESSMENT RATING TOOL (PART)

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$539,296,000, to remain available until September 30, 2013.

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Congressional Reports: No reports are due from the Army National Guard.

Conference Report H.R.110-424 Appropriations For The Departments Of Labor, Health, And Human Services And Education, And Related Agencies For The Fiscal Year 2008 Ending Sept 30, 2008, And For Other Purposes. Nov 5, 2007

(Page 441)

Add/Alter Readiness Center, Hamilton, Alabama.--Of the funds provided for planning and design in this account, the conferees direct that \$1,164,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Readiness Center, Cabot, Arkansas.--Of the funds provided for planning and design in this account, the conferees direct that \$840,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Combined Support Maintenance Shop, Camp Lincoln, Illinois.--Of the funds provided for planning and design in this account, the conferees direct that \$666,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Readiness Center, Dundalk, Maryland.--Of the funds provided for planning and design in this account, the conferees direct that \$829,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Field Maintenance Shop, Arden Hills, Minnesota.--Of the funds provided for planning and design in this account, the conferees direct that \$1,366,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 3rd quarter FY08.

(page 442)

Joint Forces Headquarters and Emergency Operations Center, Arden Hills Army Training Site, Minnesota.--Of the funds provided for planning and design in this account, the conferees direct that \$3,536,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Readiness Center, Miles City, Montana.--Of the funds provided for planning and design in this account, the conferees direct that \$906,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Combined Support Maintenance Facility, Camp Smith, New York.--Of the funds provided for planning and design in this account, the conferees direct that \$2,727,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Training Facility, Phase V, Camp Gruber, Oklahoma.--Of the funds provided for planning and design in this account, the conferees direct that \$2,705,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Armed Forces Reserve Center/Security Forces Facility, Klamath Falls, Oregon.—Of the funds provided for planning and design in this account, the conferees direct that \$1,452,000 be made available for the design of this facility. ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Readiness Center, The Dalles, Oregon.--Of the funds provided for planning and design in this account, the conferees direct that \$960,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Readiness Center Rehabilitation, Wilkes-Barre, Pennsylvania.--Of the funds provided for planning and design in this account, the conferees direct that \$263,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

United States Property and Fiscal Office, North Kingstown, Rhode Island.-- Of the funds provided for planning and design in this account, the conferees direct that \$810,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(page 442)

Readiness Center, Tullahoma, Tennessee.--Of the funds provided for planning and design in this account, the conferees direct that \$264,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Readiness Center, Ethan Allen Range, Vermont.--Of the funds provided for planning and design in this account, the conferees direct that \$792,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(page 442)

Readiness Center, Tacoma, Washington.--Of the funds provided for planning and design in this account, the conferees direct that \$152,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

Conference Report, H.R.110–477, National Defense Authorization Act For Fiscal Year 2008 December 6, 2007

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available...

Kenai, Alaska, add/alter readiness center, \$1.4 million;...

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available:

Marana, Arizona, fire station, Silverbell Army Heliport, \$2.0 million; ...

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available... **Camp Dodge, lowa, main entrance, \$1.5 million;...**

ARNG Response: NGB anticipates issuing design funds for this project NLT 2nd quarter FY08.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available ...Ravenna Training and Logistics Site, \$1.5 million;...

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available... Camp Perry, Ohio, base engineering, operations, and classroom facility, \$1.5 million;...

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available... Newton Falls, Ohio, training building (#813) alteration,, \$1.5 million:... ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 227)

Unspecified minor construction, Army National Guard. The conferees agree that of the funds authorized for appropriation for unspecified minor construction for the Army National Guard, the following amounts may be made available ...and Northfield, Vermont, billeting, regional readiness tech center, \$1.5 million... ARNG Response: The state was issued design funds for this project and it is currently under design.

Senate Report 110–85 Military Construction And Veterans Affairs And Related Agencies Appropriation Bill, 2008 June 18, 2007

(Page 20)

Add/Alter Readiness Center, Kenai, Alaska (Mr. Stevens).—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,400,000 be made available for the construction of this facility. ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(Page 20)

Joint Forces Headquarters, New Castle County Air Guard Base, Delaware (Mr. Biden/Mr. Carper).—Of the funds provided for planning and design in this account, the Committee directs that \$1,020,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 20)

Joint Forces Headquarters and Emergency Operations Center, Arden Hills Army Training Site, Minnesota (Ms. Klobuchar).—Of the funds provided for planning and design in this account, the Committee directs that \$3,536,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 20)

Armed Forces Reserve Center/Security Forces Facility, Klamath Falls, Oregon (Mr. Wyden/Mr. Smith).—Of the funds provided for planning and design in this account, the Committee directs that \$1,452,000 be made available for the design of this facility.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(Page 20)

Readiness Center, The Dalles, Oregon (Mr. Wyden/Mr. Smith).— Of the funds provided for planning and design in this account, the Committee directs that \$960,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 20)

United States Property and Fiscal Office, North Kingston, Rhode Island (Mr. Reed).—Of the funds provided for planning and design in this account, the Committee directs that \$810,000 be made available for the design of this facility. ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

(Page 20)

Readiness Center, Tullahoma, Tennessee (Mr. Alexander/Mr. Corker).—Of the funds provided for planning and design in this account, the Committee directs that \$264,000 be made available for the design of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 20)

Billeting, Regional & Readiness Technology Center, Northfield,

Vermont (Mr. Leahy).—Of the funds provided for unspecified minor construction in this account, the Committee directs that \$1,500,000 be made available for the construction of this facility.

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 20)

Readiness Center, Logan County, West Virginia (Mr. Byrd).—The Committee understands that a new reserve center is urgently needed at Logan, West Virginia, to accommodate a major mission change and expansion resulting from the Army's transformation and modularity efforts. The Committee therefore urges the Army National Guard to accelerate planning and design for this facility with funds previously appropriated for this purpose, and to include full funding for this project in the fiscal year 2009 budget request.

ARNG Response: The state was issued design funds for this project and it is currently under design.

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Unspecified Minor Construction, Army National Guard

The committee recommends that, within authorized amounts for unspecified minor construction, the Secretary of the Army complete the following project: (1) \$1,964,000—Fire Station, Silverbell Army Heliport, Marana, Arizona.

ARNG Response: The state was issued design funds for this project and it is currently under design.

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Planning and Design, Army National Guard

The committee recommends that, within the authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:

(1) \$621,000—Combined Arms Training Facility, Camp Ripley, Little Falls, Minnesota;

(2) \$1,366,000—Fleet Maintenance Shop, Arden Hill, Minnesota;....

ARNG Response: The state was issued design funds for this project and it is currently under design.

(Page 516)

Planning and Design, Army National Guard

The committee recommends that, within the authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:

(3) \$2,727,000—Combined Support Maintenance Facility, Camp Smith, New York;...

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY09.

(Page 516)

Planning and Design, Army National Guard

The committee recommends that, within the authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:

...(4) \$2,705,000—Training Facility Phase V, Camp Gruber, Braggs, Oklahoma; and...

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY09.

(Page 516)

Planning and Design, Army National Guard

The committee recommends that, within the authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following projects:

...(5) \$152,000—Readiness Center, Tacoma National Guard Tacoma, Washington.

ARNG Response: NGB anticipates issuing design funds for this project NLT 4th quarter FY08.

Fiscal				Facility	Budgeted	Last Year					+
Year	State	Town or Installation	Project Title	Category		PB 08	Change	Explanation	Proj No	MDEP	Pgm
2009	2009	2009			Amount	<u>1 D 00</u>	Onlange	Explanation	2009	AA	AA
2009	AL	Ft McClellan	Multi Purpose Machine Gun Range	178	3,000	3,000	0		010154	VSRM	Range
2009	AZ	Camp Navajo	Readiness Center	171	13,000	0,000		Grow the Army project Assigned	040014	EGRO	Grow
2009	AZ	Florence	Readiness Center	171	13,800	0	13,800	Grow the Army project Assigned	040170	EGRO	Grow
2009	AZ	Papago Park	Readiness Center	171	24,000	0	24 000	Grow the Army project Assigned	040226	EGRO	Grow
2009	AR	Camp Robinson	Urban Assault Course	178	0	1,250		Cong Add	050161	VSRM	Range
2009	CA	Los Alamitos	Readiness Center Ph1	171	0	28,000		Project moved from 2009 to 2010	060115	EAMF	Mod For
2009	CO	Denver	Readiness Center	171	9,000	0	9,000	Grow the Army project Assigned	080203	EGRO	Grow
2009	CO	Grand Junction	Readiness Center	171	9,000	0	9,000	Grow the Army project Assigned	080204	EGRO	Grow
2009	CT	East Haven	KD Range Add/Alt	178	13,800	8,800		Increased Cost	090044	ERVT	Mod For
2009	CT	Camp Rell	Regional Training Institute	171	28,000	28,000	0,000	Indicacca Cost	090047	E3H6	Revit
2009	DE	New Castle	Army Aviation Support Facility Add/Alt	211	28,000	15,000		Increased Cost	100046	EAMF	Mod For
2009	FL	Camp Blanding	Ammunition Supply Point	422	12,400	8,500		Increased Cost	120164	ERVT	Mod For
2009	GA	Dobbins Air Reserve Base	Armed Forces Reserve Center	171	45,000	33,000	,	Increased Cost	130109	EAFS	Revit
2009	GA	Hunter AAF	Readiness Center	171	0	6,100		Project delayed, increased cost	130112	EAFS	Revit
2009	ID	Orchard Training Area	Live Fire Shoot House	178	1,850	1,850	(0,100)	Troject delayed, moreased door	160115	VSRM	Range
2009	IN	Camp Atterbury	Multipurpose Machine Gun Range	178	5,800	3,800	2 000	Increased Cost	180114	VSRM	Range
2009	IN	Lawrence	Readiness Center	171	21,000	20,000		Description changed from AFRC to RC,	180116	EAMF	Mod For
2003		Lawrence	readiness center	.,,,	21,000	20,000	1,000	increased cost	100110	L/ (IVII	IVIOG I OI
2009	KY	Fort Knox	Maneuver Area Training and Equipment	214	0	9,500	(9.500)	State Cancelled Project	210200	EAFS	Revit
2003	17.1	I OIT ITIOX	Site Ph3	217	0	3,300	(3,300)	State Caricelled Floject	210200	LAIO	IXCVII
2009	ME	Bangor	Regional Training Institute Ph1	171	20,000	18,500	1 500	Increased Cost (Changed from RTI to	230070	E3H6	Revit
2003	IVIL	Bangoi	regional training institute i iti	171	20,000	10,500	1,500	RTI Ph1)	230070	L3110	IXCVII
2009	MD	Salisbury	Readiness Center Add/Alt	171	9,800	0	9.800	Project moved from 2010 to 2009	240031	EAMF	Mod For
2009	MD	Edgewood	AASF Add/Alt	211	28,000	22,000		Increased Cost	240189	DA3V	AVN TR
2009	MA	Methuen	Readiness Center, Add/Alt	171	21,000	21,000	0,000	moreasea cost	250106	EAMF	Mod For
2009	MN	Arden Hills	Readiness Center	171	15,000	21,000		Grow the Army project Assigned	270260	EGRO	Grow
2009	NY	Ft. Drum	Maneuver Area Training and Equipment	214	11,000	11,000	0	Grow the 7thing project / toolghed	360191	EAFS	Revit
2003		I t. Bruin	Site Ph3	217	11,000	11,000	O		000101	L/11 O	ROVIE
2009	NY	Queensbury	Field Maintenance Shop, Add/Alt	214	5,900	5,900	0		360193	EAFS	Revit
2009	NC	Asheville	Field Maintenance Shop	214	0,300	3,200	,	Cong Add	370081	ERVT	Mod For
2009	ND	Camp Grafton	Regional Training Intitute	171	0	27,000		Project funded in FY 2008 for Grow the	380024	E3H6	Revit
2003	ND	Camp Granton	Tregional Training militate	.,,		27,000	(27,000)	Army	0000Z-1	20110	ROVIE
2009	SC	Eastover	Joint Forces Headquarters	171	28,000	22,000	6,000	Increased Cost	450115	EAFS	Revit
2009	SC	Anderson	Readiness Center	171	12,000	12,000	0,000		450218	EAFS	Revit
2009	SC	Beaufort	Readiness Center Add/Alt	171	3,400	12,000	•	Grow the Army project Assigned	450367	EGRO	Grow
2009	SD	Rapid City	Armed Forces Reserve Center	171	29.000	27,000	,	Increased Cost	460077	EAFS	Revit
2009	TX	Camp Maxey	Qualification Training Range	178	29,000	2,800	,	Project Deleted	480267	VSRM	Range
2009	UT	Camp HG Williams	Training Site Ammunition Supply Point	422	17,500	17,500	(2,000)	1 Tojout Boiotou	490101	ERVT	Mod For
2009	VT	Camp Ethan Allen	Multi Purpose Machine Gun Range	178	0	2,000		Cong Add	500063	VSRM	Range
2009	VA	Fort Pickett	Multi Purpose Machine Gun Range	178	2,950	2,950	(2,000)	Jong / Gd	510148	VSRM	Range
2009	WA	Fort Lewis (Gray Field)	Readiness Center	171	32,000	27,000		Increased Cost	530012	EAMF	Mod For
2009	VA	Arlington	ARNG Addition Ph2	610	15,500	6,100		Updated title, increased cost	570402	ERVT	Mod For
2009	ZZZ	Various	Grow the Army Construction	171	13,300	79,000		Grow the Army Projects Assigned	990071	EGRO	Grow
2009	ZZZ	Various	Unspecified Minor Construction	171	11,800	11,800	(19,000)	Cross the family i rojects Assigned	990022	E315	UMC
2009	ZZZ	Various	Planning and Design		48,796	52,589		Budget Reduction	990033	L010	PD
2003		T ALTO GO	Total FY 2009 Program Request		539,296	538.139	1.157	Daagot (toddollor)	330000		+ ' -
			Total i 2000 i logiam Nequest	1	333,230	000,100	1,137				+ -
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Siste Town of Installation Protect Title 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 20	scal				Facility	Budgeted	Last Year					
2010 CA Los Alamitos Readiness Center Ph1 171 28,000 0 28,000 Project funded in FY 2008 for Grow the Army 2010 CA Los Alamitos Readiness Center Ph1 171 28,000 0 28,000 Project funded in FY 2008 for Grow the Army 2010 CA Los Alamitos Readiness Center Ph1 171 28,000 0 28,000 Project funded in FY 2008 for Grow the Army 2010 CA Los Alamitos Readiness Center Ph1 171 28,000 0 28,000 Project funded in FY 2008 for Grow the Army 2010 Combined Arms Collective Training 178 16,100 16,100 Company to Combined Arms Collective Training 178 1,700 Company to Company to Combined Arms Collective Training 178 1,700 Company to	ear	State	Town or Installation	Project Title			PB 08	Change	Explanation	Proj No	MDEP	Pgm
2010 CA Los Alamitos Readiness Center Ph1 171 28,000 0 28,000 Project moved from 2009 to 2010 060115 EAMF 2010 ID Gowen Field Combined Arms Collective Training 178 16,100 16,100 0 Change location from Camp Atterbury to 180137 SRM SR	010	2010	2010	2010							AA	AA
	010	AR	Camp Robinson	National Guard GED Educational Facility	171	0	16,270	(16,270)		050160	EAFS	Revit
Pacility Pacility	010	CA	Los Alamitos	Readiness Center Ph1	171	28,000	0	28,000	Project moved from 2009 to 2010	060115	EAMF	Mod For
Pacility Pacific Pac	010	ID	Gowen Field	9	178	16,100	16,100	0		160120	VSRM	Range
2010 MA Millord Armed Forces Reserve Center/STARC 171 25,200 25,200 0	010	IN	Muscatatuck		178	16,100	16,100	0		180137	VSRM	Range
Add/Alt	010	MD	Salisbury	Readiness Center Add/Alt	171	0	9,196	(9,196)	Project moved from 2010 to 2009	240031	EAMF	Mod For
Decause was identified as 2007 Cong Add that did not occur Add that Ad	010	MA	Milford		171	25,200	25,200	0		250087	EAFS	Revit
Facility Add/Alt	010	MN	Camp Ripley	Urban Assault Course	178	1,700	0	1,700	because was identified as 2007 Cong	270252	VSRM	Range
2010 NM Santa Fe Army Aviation Support Facility 211 38,000 29,200 8,800 Increased Cost 350043 54MF 2010 2010 Project moved from 2010 to 2013 430023 VSRW 2010 SC Eastover AASF Add/Alt 211 26,349 66,559 (40,210) Project 460252 split between 450252 & 450252 DA3V 450353 State stationing decision 450353 State stationing deci	010	MS	Camp Shelby	Facility Add/Alt	178	16,100	16,100	0	Change from CACTF to CACTF Add/alt	280352	VSRM	Range
Description PR Camp Santiago	010					22,000					EAFS	Revit
ASF Add/Alt	010			Army Aviation Support Facility		38,000					EAMF	Mod For
2010 SC Greenville AASF 211 40,210 0 40,210 Project 450252 split between 450252 & 450353 DA3V	010	PR	Camp Santiago	Urban Assault Course	178	0	1,700	(1,700)	Project moved from 2010 to 2013	430023	VSRM	Range
2010 TX Austin-Bergstrom Airport Armed Forces Res Cent 171 15,895 15,895 0 480175 EAMF 2010 TX Austin-Bergstrom Airport Field Maintenance Shop, Joint 214 5,471 5,471 0 480176 EAMF 2010 VA Ft. Picket Regional Training Institute Ph2 171 32,000 43,699 (11,699) Project is Phased, Phase 1 funded in 510302 EAFS 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 2008 as Grow the Army Project EAFS 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 2008 as Grow the Army Project EAFS 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 2008 as Grow the Army Project EAFS 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 2008 as Grow the Army Project EAFS 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 2008 as Grow the Army Project EAFS 2010 VI 2010	010	SC	Eastover	AASF Add/Alt	211	26,349	66,559		450353: State stationing decision	450252	DA3V	AVN TR
2010 TX Austin-Bergstrom Airport Field Maintenance Shop, Joint 214 5,471 0 48,0176 EAMF 2010 VA Ft. Picket Regional Training Institute Ph2 171 32,000 43,699 (11,699) Project is Phased, Phase 1 funded in 2008 as Grow the Army Project 2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 52004 EAFS 2010 WA Fort Lewis Combined Support Maintenance Shop 214 19,670 19,670 0 530022 EAMF 2010 ZZZ Various Grow the Army Construction 171 80,000 80,000 0 Grow the Army 990071 EGRC 2010 ZZZ Various Unspecified Minor Construction 10,300 10,300 0 9900022 E315 2010 ZZZ Various Planning and Design 43,314 46,862 (3,548) Budget Reduction 990003 Total FY 2010 Program Request 444,277 448,190 (3,913) 2011 AZ Elementary Readiness Center 171 16,179 16,179 0 20113 EAMF 2011 AR Elementary Readiness Center 171 11,061 11,061 0 0 0 0 20113 EAMF 2011 AR Camp Robinson Combined Support Maintenance Shop 214 12,964 0 0 0 0 0 0 0 0 0	010	SC	Greenville	AASF	211	40,210	0	40,210		450353	DA3V	AVN TR
2010	010	TX	Austin-Bergstrom Airport	Armed Forces Res Cent	171	15,895	15,895	0		480175	EAMF	Mod For
2010 VI St. Croix Training Site Military Education Facility 171 7,868 7,868 0 520014 EAFS	010		Austin-Bergstrom Airport		214	5,471	5,471			480176	EAMF	Mod For
2010 WA Fort Lewis Combined Support Maintenance Shop 214 19,670 0 0 530022 EAMF	010	VA	Ft. Picket	Regional Training Institute Ph2	171	32,000	43,699	(11,699)		510302	EAFS	Revit
2010 ZZZ Various Grow the Army Construction 171 80,000 80,000 0 Grow the Army 990071 EGRC 2010 ZZZ Various Unspecified Minor Construction 10,300 10,300 0 990022 E315	010	VI	St. Croix	Training Site Military Education Facility	171	7,868	7,868	0		520014	EAFS	Revit
2010 ZZZ Various Unspecified Minor Construction 10,300 10,300 0 990022 E315	010	WA	Fort Lewis	Combined Support Maintenance Shop	214	19,670	19,670	0		530022	EAMF	Mod For
2010 ZZZ Various Planning and Design 43,314 46,862 (3,548) Budget Reduction 990033	010	ZZZ	Various	Grow the Army Construction	171	80,000	80,000	0	Grow the Army	990071	EGRO	Grow
Total FY 2010 Program Request 444,277 448,190 (3,913)	010	ZZZ	Various	Unspecified Minor Construction		10,300	10,300	0		990022	E315	UMC
2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011	010	ZZZ	Various			43,314	46,862	(3,548)	Budget Reduction	990033		PD
2011 AK Bethel Readiness Center 171 16,179 16,179 0 0 020123 EAMF				Total FY 2010 Program Request		444,277	448,190	(3,913)				
2011 AK Bethel Readiness Center 171 16,179 16,179 0 0 020123 EAMF	011	2011	2011	2011				n		2011	ΔА	AA
2011 AZ Florence Readiness Center 171 11,061 11,061 0 0 040023 EAMF					171	16.179	16.179			_		Mod For
2011 AR Camp Robinson Combined Support Maintenance Shop 214 12,964 12,964 0 0 050043 EAMF 2011 AR Fort Chaffee Combined Arms Collective Training Facility 178 20,100 0 0 050163 VSRM 2011 CA Camp Roberts Combined Arms Collective Training Facility 178 20,200 20,200 0 0 060429 VSRM 2011 CO Gypsum/Eagle HAATS/AASF 211 35,090 35,090 0 0 080062 ERVT 2011 CO Fort Carson Barracks Complex Ph3 721 43,532 43,532 0 0 080093 E3H6 2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 46,000 0 0 090010 EAMF											EAMF	Mod For
2011 AR Fort Chaffee Combined Arms Collective Training Facility 178 20,100 20,100 0 0 050163 VSRM 2011 CA Camp Roberts Combined Arms Collective Training Facility 178 20,200 20,200 0 0 060429 VSRM 2011 CO Gypsum/Eagle HAATS/AASF 211 35,090 35,090 0 0 080062 ERVT 2011 CO Fort Carson Barracks Complex Ph3 721 43,532 43,532 0 080093 E3H6 2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 46,000 0 0 090010 EAMF							,					Mod For
Facility	_			Combined Arms Collective Training							VSRM	Range
2011 CA Camp Roberts Combined Arms Collective Training Facility 178 20,200 20,200 0 0 060429 VSRM 2011 CO Gypsum/Eagle HAATS/AASF 211 35,090 35,090 0 0 080062 ERVT 2011 CO Fort Carson Barracks Complex Ph3 721 43,532 43,532 0 080093 E3H6 2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 46,000 0 0 090010 EAMF							_==,:30	· ·				99
2011 CO Gypsum/Eagle HAATS/AASF 211 35,090 35,090 0 0 080062 ERVT 2011 CO Fort Carson Barracks Complex Ph3 721 43,532 43,532 0 0 080093 E3H6 2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 46,000 0 0 090010 EAMF	011	CA	Camp Roberts	Combined Arms Collective Training	178	20,200	20,200	0		060429	VSRM	Range
2011 CO Fort Carson Barracks Complex Ph3 721 43,532 43,532 0 080093 E3H6 2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 0 0 090010 EAMF	011	CO	Gypsum/Eagle		211	35.090	35.090	0		080062	ERVT	Mod For
2011 CO Fort Carson Regional Training Institute Ph2 171 41,360 41,360 0 0 080067 E3H6 2011 CT Windsor Locks Readiness Center 171 46,000 0 0 090010 EAMF	_										E3H6	Revit
2011 CT Windsor Locks Readiness Center 171 46,000 0 0 090010 EAMF				· · · · · · · · · · · · · · · · · · ·		,					E3H6	Revit
7,11											EAMF	Mod For
2011 DE New Castle Readiness Center 171 13,526 13,526 0 100037 ERVT	_			Readiness Center	171	13,526	13,526	0		100037	ERVT	Revit

Fiscal				Facility	Budgeted	Last Year					
Year	State	Town or Installation	Project Title	Category		PB 08	Change	Explanation	Proj No	MDEP	Pgm
2011	DC	Washington	United States Property and Fiscal Office, Add/Alt	610	4,670	4,670	0		110007	ERVT	Mod For
2011	GU	Barrigada Comp	Combined Support Maint Shop Ph1	214	17,834	17,834	0	Title change from CSMS/FMS to CSMS ph1	140001	ERVT	Revit
2011	HI	Barbers Point NAS	Military Training Complex PH I	171	32,343	32,343	0		150043	ERVT	Revit
2011	HI	Barbers Point NAS	Combined Support Maintenance Shop PH 2A	214	19,801	19,801	0		150077	ERVT	Revit
2011	ID	Gowen Field	Barracks (ORTC)	721	13,065	13,065	0		160093	E3H6	Revit
2011	IL	Aurora	Army Aviation Support Facility	211	22,500	22,500	0		170127	EAMF	Mod For
2011	IL	Springfield	Combined Support Maintenance Shop Add/Alt	214	7,200	7,200	0		179237	EAMF	Mod For
2011	KS	Wichita East	Readiness Center	171	62,000	62,000	0		200063	EAMF	Mod For
2011		Wichita	Field Maintenance Shop	214	25,000	25,000	0		200090	EAMF	Mod For
2011	KS	Salina	Taxiway Alterations	112	2,227	2,227	0		200103	ERVT	Mod For
2011	KY	Northern Kentucky	Readiness Center	171	5,500	5,500	0		210034	EAMF	Mod For
2011	LA	Minden	Readiness Center	171	5,710	5,710	0		220114	ERVT	Revit
2011		Bangor	Readiness Center	171	8,003	8,003	0		230046	ERVT	Revit
2011	MA	Westfield	Readiness Center Add/Alt	171	15,356	15,356	0		250115	ERVT	Revit
2011		Camp Grayling	Combined Arms Collective Training Facility	178	20,200	20,200	0		260207	VSRM	Range
2011		Arden Hills	Field Maintenance Shop	214	23,200	23,200	0		270202	EAMF	Mod For
2011		Grand Island	Readiness Center	171	5,739	5,739	0		310085	ERVT	Revit
2011			Classroom Facility (RTI)	171	11,765	11,765	0		330034	ERVT	Revit
2011		Center Strafford	Barracks Facility (RTI)	721	26,177	26,177	0		330035	E3H6	Revit
2011		Lakehurst	Army Aviation Support Facility	211	42,885	42,885	0		340115	EAMF	Mod For
2011		Santa Fe	Readiness Center Add/Alt	171	3,852	3,852	0		350115	EAMF	Mod For
2011		Camp Grafton	Readiness Center Add/Alt	171	11,173	11,173	0		380014	ERVT	Revit
2011		The Dalles	Readiness Center	171	9,059	9,059	0		410026	ERVT	Revit
2011		Boardman	Multi Purpose Training Range	178	7,700	7,700	0		410130	VSRM	Range
2011		North Kingstown	United States Property and Fiscal Office	610	9,000	9,000	0		440009	ERVT	Mod For
2011	SD	Watertown	Readiness Center	171	20,947	20,947	0		460085	EAMF	Mod For
2011		St. Croix	Readiness Center (Joint Headquarters)	171	8,500	8,500	0		520034	ERVT	Revit
2011		Morgantown	Readiness Center	171	20,911	20,911	0		540068	EAMF	Mod For
2011		Moorefield	Readiness Center	171	11,597	11,597	0		540084	ERVT	Revit
2011		Madison	Aircraft Parking	113	5,292	5,292	0		550139	ERVT	Mod For
2011	WY	Laramie	Field Maintenance Shop	214	5,011	5,011	0		560116	ERVT	Revit
2011	ZZZ	Various	Grow the Army Construction	171	82,000	82,000		Grow the Army	990071	EGRO	Grow
2011		Various	Unspecified Minor Construction		11,400	11,400	0		990022	E315	UMC
2011	ZZZ	Various	Planning and Design		40,917	48,701		Budget Reduction	990033		PD
			Total FY 2011 Program Request		878,546	886,330	(7,784)				
2012	2012	2012	2012		1		0		2012	AA	AA
2012	AL	Fort McClellan TC	Readiness Center Ph2	171	15,267	15,267	0		010263	EAMF	Mod For
2012	AL	Fort McClellan	Convoy Live Fire/Entry Control Point Range	178	2,600	2,450		Increase Cost	010277	VSRM	Range
2012	AR	Fort Chaffee	Convoy Live Fire/Entry Control Point Range	178	2,600	2,450	150	Increase Cost	050172	VSRM	Range
2012	AR	Fort Chaffee	Live Fire Shoot House	178	2,000	2,000	0		050173	VSRM	Range
2012		Camp Roberts	Utilities Replacement	832	25,000	25,000	0		060009	ERVT	Mod For

Fiscal				Facility	Budgeted	Last Year					
Year	State	Town or Installation	Project Title	Category		PB 08	Change	Explanation	Proj No	MDEP	Pgm
2012	CA	Camp San Luis Obispo	Field Maintenance Shop	214	6,250	6,250	0		060170	ERVT	Revit
2012	CA	Fort Irwin	Maneuver Area Training and Equipment	214	27,600	27,600	0		060413	ERVT	Revit
			Site Ph3								
2012	CT	Camp Hartell	Combined Support Maintenance Shop	214	32,000	32,000	0		090043	EAMF	Mod For
2012	DE	Bethany Beach	Joint Regional Training Institute	171	5,443	5,443	0		100010	ERVT	Revit
2012	FL	Miramar	Readiness Center	171	13,976	13,976	0		120102	ERVT	Revit
2012	FL	Camp Blanding	Convoy Live Fire/Entry Control Point	178	2,600	2,450	150	Increase Cost	120188	VSRM	Range
			Range								
2012	FL	Camp Blanding	Live Fire Shoot House	178	2,000	2,000	0		120193	VSRM	Range
2012	FL	Camp Blanding	Multi Purpose Machine Gun Range	178	8,000	0	8,000	Range Project Insertion	120213	VSRM	Range
2012	GA	Hinesville	MATES Ph1	214	17,500	17,500	0		130063	ERVT	Revit
2012	ID	Orchard Range Training Site, Boise	Upgrade:Multipurpose Range	178	13,000	13,000	0		160170	VSRM	Range
			Complex(MPRC-Range1)								
2012	IL	Aurora	Readiness Center	171	17,693	17,693	0		170033	EAMF	Mod For
2012	IN	Indianapolis	Readiness Center	171	24,907	24,907	0		180012	ERVT	Revit
2012	IN	Camp Atterbury	Engineer Qualification Range	178	6,000	0	6,000	Range Program Project Insertion	180151	VSRM	Range
2012	KS	Topeka	Taxiway Alterations	211	6,802	6,802	0		200102	ERVT	Mod For
2012	ME	Brunswick	Armed Forces Reserve Center	171	16,667	16,667	0		230071	ERVT	Mod For
2012	MA	Camp Edwards	Unit Training Equipment Site	214	22,273	22,273	0		250065	ERVT	Revit
2012	MI	Camp Grayling	Convoy Live Fire/Entry Control Point	178	0	2,450	(2,450)	Cong Add	260209	VSRM	Range
			Range								
2012	MI	Camp Grayling	Live Fire Shoot House	178	2,000	2,000	0		260210	VSRM	Range
2012	MI	Camp Grayling	Urban Assault Course	178	2,000	2,000	0		260211	VSRM	Range
2012	MN	Camp Ripley	Infantry Squad Battle Course	178	3,800	3,800	0		270096	VSRM	Range
2012	MN	Camp Ripley	Multipurpose Range Complex Upgrade	178	20,000	20,000	0		270236	VSRM	Range
2012	MN	Saint Paul	Readiness Center	171	17,021	17,021	0		270238	EAMF	Mod For
2012	MN	Camp Ripley	Combined Arms Collective Training	178	0	12,000	(12,000)	Cong Add	270254	VSRM	Range
			Facility Ph2								
2012	MS	Camp Shelby	Troop Housing Ph1	721	25,000	25,000	0		280315	E3H6	Revit
2012	MO	Fort Leonard Wood	Regional Training Institute	171	18,254	18,254	0		290176	ERVT	Revit
2012	NV	Las Vegas	Field Maintenance Shop	214	17,146	17,146	0		320070	EAMF	Mod For
2012	NJ	Sea Girt	Barracks (RTI)	721	19,724	19,724	0		340110	E3H6	Revit
2012	NC	Raleigh	Armed Forces Reserve Center (Joint	171	30,697	30,697	0		370044	ERVT	Revit
			Hqts)								
2012	OK	Camp Gruber	Live Fire Shoot House	178	2,000	2,000	0		400606	VSRM	Range
2012	PR	Fort Buchanan	Readiness Center	171	52,000	52,000	0		430010	EAMF	Mod For
2012	SC	Hemingway	Field Maintenance Shop	214	12,764	12,764	0		450185	EAMF	Mod For
2012	TN	Tullahoma	Readiness Center	171	10,846	10,846	0		470043	ERVT	Revit
2012	TX	Fort Worth	Readiness Center	171	12,633	12,633	0		480243	ERVT	Revit
2012	TX	Camp Swift	Urban Assault Course	178	2,000	2,000	0		480290	VSRM	Range
2012	UT	Camp Williams	Multi Purpose Machine Gun Range	178	4,000	4,000	0		490618	VSRM	Range
2012	VT	Jericho	Readiness Center	171	8,804	8,804	0		500052	EAMF	Mod For
2012	WI	Wausau	Field Maintenance Shop	214	5,810	5,810	0		550142	ERVT	Revit
2012	WY	Cheyenne	Readiness Center	171	8,904	8,904	0		560702	ERVT	Revit
2012	ZZZ	Various	Grow the Army Construction	171	84,000	84,000		Grow the Army	990071	EGRO	Grow
2012	ZZZ	Various	Unspecified Minor Construction		11,700	11,700	0		990022	E315	
2012	ZZZ	Various	Planning and Design		29,547	35,491		Budget Reduction	990033	E314	
			Total FY 2012 Program Request		670,828	676,772	-5,944	•			
00:0	0015										
<u>2013</u>	2013	2013	2013				0		2013	AA	AA

Fiscal				Facility	Budgeted	Last Year					
Year	State	Town or Installation	Project Title	Category		PB 08	Change	Explanation	Proj No	MDEP	Pgm
2013	FL	Eglin AFB (AL)	Live Fire Shoot House	178	2,000	2,000	0		010278	VSRM	Range
2013	FL	Eglin AFB (AL)	Urban Assault Course	178	2,000	2,000	0		010279	VSRM	Range
2013	ΑZ	Sierra Vista	Readiness Center	171	7,504	7,504	0		040173	EAMF	Mod For
2013	DE	Seaford	Readiness Center	171	7,058	7,058	0		100049	ERVT	Mod For
2013	DC	DC Armory	DC Armory Renovation	171	12,629	12,629	0		110021	ERVT	Revit
2013	FL	Eglin AFB	Readiness Center	171	5,528	5,528	0		120176	ERVT	Mod For
2013	FL	Camp Blanding	Upgrade: Combined Arms Collective Training Facility	178	18,000	18,000	0		120192	VSRM	Range
2013	FL	Camp Blanding	Urban Assault Course	178	2,000	2,000	0		120194	VSRM	Range
2013	GA	Macon	Readiness Center	171	14,500	14,500	0		130068	EAMF	Mod For
2013	GU	Barrigada	Readiness Center	171	8,523	8,523	0		140040	ERVT	Mod For
2013	HI	Kapolei	Army Aviation Support Facility Ph1	211	28,814	28,814	0		150023	EAMF	Mod For
2013	ID	Gowen Field	Barracks (ORTC)	721	48,000	48,000	0		160100	E3H6	Revit
2013	IL	Urbana	Readiness Center	171	12,688	12,688	0		170614	EAMF	Mod For
2013	IN	Terre Haute	Field Maintenance Shop	214	8,952	8,952	0		180106	ERVT	Mod For
2013	IA	Camp Dodge	Multipurpose Machine Gun Range (MPMG)	178	4,500	4,000	500	Increase Cost	190141	VSRM	Range
2013	IA	Camp Dodge	Urban Assault Course	178	2,000	2,000	0		190142	VSRM	Range
2013	KS	Leavenworth	Readiness Center	171	34,000	34,000	0		200101	EAMF	Mod For
2013	KY	Frankfort	Army Aviation Support Facility	211	32,000	32,000	0		210001	EAMF	Mod For
2013	ME	Augusta	Armed Forces Reserve Center	171	22,804	22,804	0		230113	ERVT	Mod For
2013	MD	Dundalk	Readiness Center Add/Alt	171	14,832	14,832	0		240017	EAMF	Mod For
2013	MD	Reisterstown	USPFO Warehouse-Office	442	11,166	11,166	0		240028	ERVT	Mod For
2013	MD	Easton	Readiness Center	171	13,748	13,748	0		240173	EAMF	Mod For
2013	MA	Camp Edwards	RTI Educational and Barracks Complex	171	18,962	18,962	0		250095	ERVT	Mod For
2013	MI	Camp Grayling	Barracks Replacement Ph2	721	16,800	16,800	0		260051	E3H6	Revit
2013	MI	Camp Grayling	Barracks Replacement Ph1	721	16,800	16,800	0		260180	E3H6	Revit
2013	MI	Camp Grayling	Infantry Squad Battle Course	178	2,000	2,000	0		260212	VSRM	Range
2013	MN	Stillwater	Readiness Center	171	14,136	14,136	0		270014	EAMF	Mod For
2013	MN	Camp Ripley	Convoy Live Fire/Entry Control Point Range	178	3,000	2,500	500	Increase Cost	270258	VSRM	Range
2013	MS	Pascagoula	Readiness Center	171	4,500	4,500	0		280272	EAMF	Mod For
2013	MS	Camp Shelby	Live Fire Shoot House/Urban Assault Course	178	0	4,000	(4,000)	Cong Add	280344	VSRM	Range
2013	MT	Miles City	Readiness Center	171	4,697	4,697	0		300032	EAMF	Mod For
2013	MT	Helena	Readiness Center Add/Alt	171	16,080	16,080	0		300128	EAMF	Mod For
2013	MT	Limestone Hills	Range Land Acquisition	178	0	2,000	(2,000)	Range Program Project Deleted	300200	VSRM	Range
2013	NV	Elko	Readiness Center	171	5,800	5,800	0		320069	ERVT	Mod For
2013	NJ	Sea Girt	RTI Ph2	171	15,396	15,396	0		340112	ERVT	Mod For
2013	NM	Socorro	Readiness Center Add/Alt	171	4,775	4,775	0		350029	ERVT	Mod For
2013	NY	Camp Smith	Combined Support Maintenance Shop	214	32,771	32,771	0		360139	EAMF	Mod For
2013	NY	New York	Readiness Center Add/Alt	171	23,988	23,988	0		360161	EAMF	Mod For
2013	ОН	Delaware	Readiness Center	171	7,457	7,457	0		390230	ERVT	Revit
2013	ОН	Chillicothe	Field Maintenance Shop	214	2,354	2,354	0		390256	EAMF	Mod For
2013	OK	Camp Gruber	ORTC Ph5	171	25,000	25,000	0		400066	ERVT	Mod For
2013	OK	Camp Gruber	Upgrade:Combined Arms Collective Training Facility	178	18,000	18,000	0		400605	VSRM	Range
2013	PA	Fort Indiantown Gap	Aviation Training and Maintenance Facility	171	25,000	25,000	0		420051	ERVT	Mod For

Fiscal				Facility	Budgeted	Last Year					
Year	State	Town or Installation	Project Title	Category	Amount	PB 08	Change	<u>Explanation</u>	Proj No	MDEP	<u>Pgm</u>
2013	PA	Fort Indiantown Gap	Army Lodging and Dining Facility	721	15,158	15,158	0		420364	E3H6	Revit
2013	PA	Fort Indiantown Gap	Upgrade:Combined Arms Collective	178	10,000	10,000	0		420372	VSRM	Range
			Training Facility								
2013	PA	Fort Indiantown Gap	Combat Pistol Qualification Course	178	2,500	0	2,500	Range Program Project Insertion	420504	VSRM	Range
2013	PR	Camp Santiago	Urban Assault Course	178	2,000	0	2,000	Project moved from 2010 to 2013	430023	VSRM	Range
2013	PR	San Juan	Readiness Center, STARC	171	15,000	15,000	0		430081	ERVT	Mod For
2013	PR	Camp Santiago	Convoy Live Fire/Entry Control Point	178	2,500	2,500	0		436020	VSRM	Range
			Range								
2013	PR	Camp Santiago	Sniper Field Fire (SFF) Range	178	1,582	1,582	0		436021	VSRM	Range
2013	PR	Camp Santiago	Infantry Squad Battle Course	178	2,500	2,000	500	Increase Cost	436022	VSRM	Range
2013	PR	Camp Santiago	Live Fire Shoot House	178	2,000	2,000	0		436023	VSRM	Range
2013	SC	Greenville	Field Maintenance Shop	214	12,839	12,839	0		450131	EAMF	Mod For
2013	SD	Rapid City	Barracks Ph1	721	12,124	12,124	0		460132	E3H6	Revit
2013	UT	Camp Williams	BEQ Facility	721	15,345	15,345	0		490076	E3H6	Mod For
2013	UT	Camp Williams	TASS Billeting/Education/Admin	721	23,683	23,683	0		490444	E3H6	Revit
			Complex Ph2								
2013	VT	St. Albans	Field Maintenance Shop	214	4,324	4,324	0		500036	ERVT	Mod For
2013	VA	Sandston	Readiness Center	171	18,290	18,290	0		510065	ERVT	Mod For
2013	WA	Fort Lewis	Readiness Center	171	37,655	37,655	0		530015	EAMF	Mod For
2013	WA	Spokane	Limited Army Aviation Support Facility	211	18,581	18,581	0		530030	EAMF	Mod For
2013	WV	Martinsburg	Armed Forces Reserve Center	171	14,186	14,186	0		540071	ERVT	Mod For
2013	WI	Portage	Readiness Center Add/Alt	171	5,162	5,162	0		550161	ERVT	Mod For
2013	WY	Camp Guernsey	Urban Assault Course	178	2,000	2,000	0		560047	VSRM	Range
2013	WY	Camp Guernsey	Live Fire Shoot House	178	2,000	2,000	0		560996	VSRM	Range
2013	ZZZ	Various	Unspecified Minor Construction		12,000	12,000	0		990022	E315	
2013	ZZZ	Various	Planning and Design		6,001	13,161		Budget Reduction	990033	E314	
			Total FY 2013 Program Request		808,192	815,352	(7,160)				

1.	COMPONENT		FY 2009	GUARD ANI	RESERVE		2. DATE	
	ARNG		MILIT	CARY CONSTI	RUCTION		01 FEB 2	008
3.	INSTALLATION AND LO	CATION					4. AREA CON	STRUCTION
	Fort McClellan ARNG	Training Center	r	INSNO=	= 01910		COST IND	EX
	Anniston, Alabama							.74
5.	FREQUENCY AND TYPE	OF UTILIZATION				•		
	Normal administration	on five days per	r week, a tw	no-day trai	ining assembly two or	three	times per mo	nth, plus
	six to eight 15-day	training perio	ds during th	ne year.				
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHI	N 15 MILE	RADIUS			
	ARMY Fort Benni:	ng, GA	133.00 mile	es Ranges				
	ARMY Fort Rucke	r, AL	236.00 mile	es Ranges				
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCO	<u>DPE</u>	(\$000)) START	<u>CMPL</u>
	17833 Multipurpo	se Machine Gun I	Rang	5 FP	(5 FP)	3,00	00 JAN 2007	JAN 2008
8.	STATE GUARD/RESERVE	FORCES FACILITY	IES BOARD RE	COMMENDAT	ION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HZ	AVE BEEN EXA	MINED BY 7	THE STATE RESERVE FOR	CES	22 J	UN 2006
	FACILITIES BOARD FO	R POSSIBLE JOIN	r use/expans	SION. THE E	BOARD RECOMMENDATIONS	ARE	(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							0
							(Numbe	r of acres)
10	. PROJECTS PLANNED I	NI NIEVTI EVID VENI						
10	CATEGORY	N NEXT FOOR TEAM						COST
		TOT D			CO	ODE		(\$000)
	CODE PROJECT T	<u> 1116</u>			<u>5C</u>	<u>OPE</u>		(5000)
	NONE							
	INOINE							
	DEFERRED SUSTAINMEN	T. RESTORATION.	AND MODERNI	ZATION (SE	RM): 0			
	DEFEIGUE SOSTATIVIEN	I, IEDIOIAIION,	AND PRODUCTION	ZATION (DI	41/-			
	A SITE SURVEY HAS B	EEN COMPLETED A	ND THE SITE	IS SUITABI	LE FOR CONSTRUCTION O	F THE F	PROPOSED PROJ	ECT AT
	THE ESTIMATED COST		-					
11	. PERSONNEL STRENGTH	AS OF 20 JUN 20	006					
		PERM	ANENT				GUARD/RESERV	E
	<u>TO</u>	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	0 0	0	0		6,063	627	5,436
	ACTUAL	0 0	0	0		4,763	446	4,317

. COMPONENT	FY 2009	GUARD AND	RESERVE		2. DATE		
ARNG	MILIT	ARY CONSTRU	CTION		01 FEB 2008		
. INSTALLATION AND LO			04.04.0				
Fort McClellan ARNG	Training Center	INSNO=	01910				
Anniston, Alabama 2. RESERVE UNIT DATA							
Z. RESERVE UNII DAIA					STRENG	אידב	
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL	
	GROUP(AIRBORNE), 1ST INF	WP6HAA		31802LNG01	84	70	
SPT CO (-DET2) 20TH		WYLLAA		31803LNG02	109	139	
	FORCES GROUP (AIRBORNE), 1S			31805LNG04	360	322	
1ST BN 167 IN	,,	WPKPAA	12031	07245LNG04	702	502	
DET 1 CO B 31ST SUPP	ORT BN (MAINT)	WTRJB1	12031	63085LNG03	97	67	
HHC 1169TH ENGINEER		WP02AA	31321	05412LNG91	74	49	
877TH ENGINEER BATTA		WP10AA	21364	05415LNG03	749	719	
1ST BATTALION (PATRI	OT), 203D ADA	WIVGAA		44635ANG01	512	398	
CO A 1ST BATTALION 1	31TH ARMOR	WP0J0B	12031	17375LNG22	63	41	
1151 ENGINEER DETACH	MENT (UTILITY)	WVBGAA	31600	05530LNG01	57	48	
142ND SIGNAL BRIGADE		WNADAA	35004	11402LNGM1	218	129	
115TH SIGNAL BATTALI	ON	WQF3AA	35016	11445LNG01	484	540	
279TH SIGNAL BATTALI	ON	WP58AA	35027	1143LNG04	680	343	
111 ORDNANCE GROUP (EOD)	WPFTAA		09627LNG01	173	123	
31 CHEMICAL BRIGADE		WPS5AA		03472LNG01	867	601	
1ST BN 131 AVN		WYDDA0		01405ANG03	663	576	
TROOP E 31ST CAVALRY		WIRHAA		17483LNG03	171	96	
					6,063	4,763	
3. MAJOR EQUIPMENT AN	D AIRCRAFT			Ass	igned/Authorize	ed: 78%	
NONE							
4. OUTSTANDING POLLUT	TION AND SAFETY DEFICIENCIES						
				(\$000			
A. AIR P				0			
	POLLUTION			0			
C. OCCUP.	ATIONAL SAFETY AND HEALTH			0			

1.COMPONENT							2.DATE		
	FY 2	009 MILITA	RY CON	NSTRUCT	TION PROJECT DA	ATA			
ARNG					 :		01	FEB 2008	
3.INSTALLATION AND LC	CATION				4.PROJECT TITLE				
Fort McClellan	ARNG	Training Cen	ter						
Anniston, Alaba	ama				Multi-purpos	ie Gun Ra	ange		
5.PROGRAM ELEMENT	1	6.CATEGORY CODE	7.PROJECT		CT NUMBER	8.PROJECT CO	NJECT COST (\$000)		
	ļ	1	ľ		ļ	Auth			
0505896A		178			010154	Approp 3,0		00	
			9.00	OST ESTIN	/ATES				
	ITEM		UM (M/	/E)	QUANTITY		UNIT COST	COST (\$000)	
PRIMARY FACILI	TY	ļ	ĺ					2,411	
Site Preparatio	on (C	learing, Gru	FP		5		64,120		
Maintenance Tra		ļ	FP		5		22,182		
Lane Panel Marl	kers	ļ	EA		6		200.00	(1)	
Drainage & Eros	sion	Control	FP		5		19,620	(98)	
Limit Markers		ļ	EA		2		300.00	(1)	
Total from Co	ontin	uation page	İ					(1,879)	
SUPPORTING FAC	ILITI	ES						361	
Electric Servi	ce	ļ	LS					(120)	
Paving, Walks,	Curb	s & Gutters	LS					(94)	
Site Imp(1			LS					(41)	
Information Sys			LS					(1)	
Antiterrorism I			LS					(30)	
Information Sys			LS					(75)	
-		ļ	ĺ						
		ļ	ĺ						
		ļ	ĺ						
ESTIMATED CONT	RACT	COST	Ī					2,772	
CONTINGENCY PE			1					139	
SUBTOTAL			İ					2,911	
SUPV, INSP & OVERHEAD (3.00%)		İ					87		
TOTAL REQUEST			1					2,998	
TOTAL REQUEST	(ROUN	DED)	1			1]	3,000	
INSTALLED EQT-			ĺ					()	
						1. '			

10.Description of Proposed Construction Construct a modified 5-lane Multipurpose Machine Gun Range (MPMG). All five lanes support LT/MD Machine Guns, M24 Sniper, MK19 and M2 HMG. Primary facilities include the MPMG, range control tower, operation/storage building, general instruction building, latrine, bleacher enclosure, covered mess, and ammo breakdown building. The range is hardwired for power and data to 1000M, targets beyond 1000M are battery power and radio frequency. Supporting facilities include electrical service, site utilites and site improvements. A survey for unexploded ordnance (UXO) will be conducted prior to construction start and required clearance will be performed using other funding appropriations. Air conditioning: 2 tons.

11. REQ: 5 FP ADQT: NONE SUBSTD: NONE
PROJECT: Construct 5-Lane Multipurpose Machinegun Range (MPMG) for support of

<u>PROJECT:</u> Construct 5-Lane multipurpose machinegun range (MPMG) for support of training requirements. (Current Mission)

<u>REQUIREMENT:</u> This project is required to support machine gun qualification

for the units that train at Pelham Range. This range will meet the Army standard MPMG Range requirement and allow soldiers to qualify on a standard range. This range will be constructe on Federal land.

1.COMPONENT						2.DATE			
I	Y 2009 MI	ILITAR	Y CONST	RUCTION PROJE	ECT DATA				
ARNG						01	FEB 2008		
3.INSTALLATION AND LOCA	TION								
Fort McClellan ARNO	G Training (Center	:						
Anniston, Alabama	J								
4.PROJECT TITLE					5.PROJECT	NUMBER			
Multi-purpose Mach	ine Gun Rang			0	10154				
9. COST ESTIMATES (CONTINUED)									
						Unit	Cost		
Item		UM	(M/E)	QUANTITY		COST	(\$000)		
PRIMARY FACILITY (
Foxhole/Firing Bern		FP		5		2,441	(12)		
Target Berm/SIT Emp	placement	EA		35		780.00	(27)		
Target Berm/SAT Emp	placement	EA		25		7,763	(194)		
Target Berm/MIT Emp	placement	EA		10		3,921	(39)		
Down Range Power		FP		5		164,720	(824)		
Down Range Data		FP		5		28,520	(143)		
Power and Comm Tre	nching	FP		5		32,520	(163)		
Night Lighting (Fi	ring Line)	m	(LF)	54.86 (180)	29.53	(2)		
Control Tower (2 Le	evels)	m2	(SF)	23.78 (256)	4,963	(118)		
Operations/Storage	Building	m2	(SF)	74.32 (800)	979.55	(73)		
Ammunition Breakdow	wn Building	m2	(SF)	11.15 (120)	2,400	(27)		
Latrine		m2	(SF)	18.58 (200)	1,916	(36)		
Bleacher Enclosure		m2	(SF)	49.80 (536)	1,195	(59)		
Mess Shelter		m2	(SF)	74.32 (800)	796.56	(59)		
General Instruction	n Building	m2	(SF)	74.32 (800)	979.55	(73)		
Target Berm/Dual Si	IT Emplaceme	en EA		25		1,170	(29)		
SDD and EPAct05		LS					(1)		
						Total	1,879		

<u>CURRENT SITUATION:</u> The Alabama Army National Guard (ALARNG) has an 18-day throughput requirement to support machine gun qualification for the units that train at Pelham Range. There is not a facility designated as Facility Category Code 17833 at Pelham Range.

<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, personnel will continue to train on inadequate ranges. Overall readiness will continue to degrade.

<u>ADDITIONAL</u>: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1.COMPONENT			2.DATE		
	FY 2009 MILITARY CONSTRUCTION PROJE	CT DATA			
ARNG			01 FEB 2008		
3.INSTALLATION AN	D LOCATION				
Fort McClellar	n ARNG Training Center				
Anniston, Alak	pama				
4.PROJECT TITLE		5.PROJECT N	NUMBER		
Multi-purpose	Machine Gun Range		010154		
12. SUPPLEMEN	TAL DATA:				
A. Estin	nated Design Data:				
(1)	Status:				
	(a) Date Design Started		<u>JAN 2007</u>		
	(b) Percent Complete As Of January 2008.		100		
	(c) Date 35% Designed		<u>APR 2007</u>		
	(d) Date Design Complete		<u>JAN 2008</u>		
	(e) Parametric Cost Estimating Used to D	evelop Co	stsNO_		
	(f) Type of Design Contract: Design-bid	l-build			
(2)	Basis:				
	(a) Standard or Definitive Design: NO				
(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$;):	(\$000)		
	(a) Production of Plans and Specification	ns	164		
	(b) All Other Design Costs		82		
	(c) Total Design Cost		246		
	(d) Contract		246		
	(e) In-house		• • •		
(4)	Construction Contract Award		<u>NOV 2008</u>		
(5)	Construction Start		<u>DEC 2008</u>		
(6)	Construction Completion		<u>DEC 2009</u>		

1.COMPONENT 2.DATE FY 2009 MILITARY CONSTRUCTION PROJECT DATA 01 FEB 2008 ARNG 3.INSTALLATION AND LOCATION Fort McClellan ARNG Training Center Anniston, Alabama 4.PROJECT TITLE 5.PROJECT NUMBER Multi-purpose Machine Gun Range 010154 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost (\$000) <u>Nomenclature</u> <u>Appropriation</u> Or Requested NA

> CFMO Name: COL Tommy Stephenson Phone Number: 334 213-7577

1.	COMPONENT		FY 2009 (JUARD AND	RESERVE		2. DATE	
	ARNG		MILITA	RY CONSTR	UCTION		01 FEB 20	008
3.	INSTALLATION AND I	LOCATION					4. AREA CONS	TRUCTION
	Camp Navajo			INSNO=	04655		COST INDE	X.
	Camp Navajo, Arizo	ona					1.	00
5	FREQUENCY AND TYPE							
١.	NORMAL ADMINISTRAT		V TIDII IIDIV	MITTEL TEA		A CCEMENT TEC.		DEED MONTHE
	NORMAL ADMINISTRA.	IIVE DOITES MONDA	AI INKU FRIDAI,	, WIIH IN	U DAY TRAINING A	ADDEMBLIED (SINCE OR IWICE	PER MONTH
_								
6.	OTHER ACTIVE/GUARI							
	ARNG BELLEMON.	•	1.00 miles				(19,052 SF)	
	ARNG FLAGSTAFT	₹,	20.00 miles	READINE	SS CENTER	1,043 m2	(11,232 SF)	1956
	ARNG CAMP NAVA	AJO,	.00 miles	READINE	SS CENTER	11,472 ha	(28,348 AC)	1993
7.	PROJECTS REQUESTED	O IN THIS PROGRAM	1:					
	CATEGORY					COS	r <u>design</u>	STATUS
	CODE PROJECT	TITLE		SCC	PE	(\$000	O) START	<u>CMPL</u>
	17180 READINESS	S CENTER	4,8	392 m2	(52,660 SF)	13,0	00 NOV 2007	JUN 2008
8.	STATE GUARD/RESERV	VE FORCES FACILIT	TIES BOARD RECO	OMMENDATI	ON			
	FACILITIES IDENTIF	FIED IN ITEM #6 H	IAVE BEEN EXAM	INED BY T	HE STATE RESERV	E FORCES	23 MZ	Y 2007
	FACILITIES BOARD H							Date)
	UNILATERAL CONSTRU		,				,-	,
	OIVIIIIIIIII COIVOII	3011011.						
a	LAND ACQUISITION E	DE∕LITDED						
٠.	NONE	AT COLUMN						
	1101111						/ Nh mbox	of acres)
							(Number	Of acres)
10	. PROJECTS PLANNED	TNI NIEVTI EYITD VEN	.DC					
10	CATEGORY	IN NEXT FOOR TEA	arcs					COST
		mrmr n				CCODE		
	CODE PROJECT	111111				SCOPE		<u>(\$000)</u>
	NONE							
	DEFERRED SUSTAINME	ENT, RESTORATION,	AND MODERNIZA	ATION (SR	M):	0		
	A SITE SURVEY HAS	BEEN COMPLETED A	AND THE SITE IS	S SUITABL	E FOR CONSTRUCT	ION OF THE	PROPOSED PROJE	CT AT
	THE ESTIMATED COST	r indicated.						
11	. PERSONNEL STRENG	TH AS OF 04 APR 2	2007					
		PERM	MANENT		_		GUARD/RESERVE	1
	-	TOTAL OFFICER	ENLISTED (CIVILIAN		TOTAL	OFFICER E	NLISTED
1	AUTHORIZED	11 0	11	0		274	10	264
1	ACTUAL	11 0	11	0		274	10	264
1								
1								
1								

1. COMPONENT	Ev 2000	9 GUARD AND RESEI	57/E	2. DATE
ARNG		TARY CONSTRUCTION		01 FEB 2008
3. INSTALLATION AND L	OCATION			
Camp Navajo		INSNO= 0465	5	
Camp Navajo, Arizo				
.2. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATI			ISPN MTOE/TDA	AUTHORIZED ACTUAL
MILITARY POLICE COM	PANY	G19116	19477G000100	170 170
ENGINEER COMPANY		G05630	05439G000100	<u> </u>
				2/4 2/4
			Assig	ned/Authorized: 100%
3. MAJOR EQUIPMENT A	ND AIRCRAFT			
TYPE			<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED			56	56
TRAILER	S		25	25
TRACKED			4	4
EQUIPME	NT > 30 FT		8	8
FUEL &	M977 HEMIT		1	1
HEMIT P	LS/HET		0	0
TOTALS			94	94
4. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIE	S	(\$000)	
A. AIR	POLLUTION		0	
B. WATE	R POLLUTION		0	
C. OCCU	PATIONAL SAFETY AND HEALTH		0	

1.COMPONENT	· 	_			_			2.DATE			
	2009 MILITA	RY (CONSTR	(UCTIO	N PROJE	CT DA	ATA				
ARNG								01	FEB 2008		
3.INSTALLATION AND LOCATION			4.PROJECT TITLE								
Camp Navajo											
Camp Navajo, Arizon	.a			R	EADINES	SS CI	INTER				
5.PROGRAM ELEMENT 6.CATEGORY CODE			7.PR	ROJECT I	NUMBER		8.PROJECT (COST (\$000)	OST (\$000)		
							Auth				
0505896A	171				40014		Approp 13,000				
		9	COST ES	STIMATE	is						
ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)		
PRIMARY FACILITY	ļ.		I						10,345		
Readiness Center		m2	(SF)				52,230)				
FLAMMABLE MATERIALS	FACILITY	m2	(SF)		13.94	(
CONTROLLED WASTE FA	CILITY	m2	(SF)		27.87	(300)	1,216			
ENERGY MANAGEMENT C	ONTROL SYSTE	LS	I						(165)		
EMERG POWGENPAD AND		LS	ļ						(85)		
Total from Contin								<u></u>	(805)		
SUPPORTING FACILITI	ES								1,591		
Electric Service	ļ.	LS	I						(109)		
Water, Sewer, Gas	ļ.	LS	I						(204)		
Paving, Walks, Curb	s & Gutters	LS	I						(588)		
Storm Drainage	ļ.	LS	I						(247)		
Site Imp(142) De	emo ()	LS	I						(142)		
Information Systems	,	LS	I						(1)		
Antiterrorism Measu	res	LS	I						(292)		
1 FLAGPOLE	ļ	LS	I						(8)		
ESTIMATED CONTRACT	COST					_			11,936		
CONTINGENCY PERCENT	(5.00%)		I						597		
SUBTOTAL	!		ļ						12,533		
SUPV, INSP & OVERHE	AD (3.00%)		I						376		
TOTAL REQUEST	!		ļ						12,909		
TOTAL REQUEST (ROUNDED)			I						13,000		
INSTALLED EQT-OTHER			ļ						(0)		
10.Description of Proposed Cons		eci	ally	desi	gned to	wo-st	tory read	diness c	enter of		
permanent steel fra	_		_		_		_				
-	1.			· -		e :					

10.Description of Proposed Construction A specially designed two-story readiness center of permanent steel frame and decorative concrete block construction, with concrete floors, standing seam metal roof, cost effective energy conservation mechanical and electrical equipment, pre-wired work stations, and emergency power generator backup. Supporting facilities include military and privately owned vehicles (POV) parking, security fencing and lighting, sidewalks, exterior fire protection, access roads, detached facility sign, flagpole and extension of utility lines. Disposal of facilities is not a requirement for this project, nor have any facilities been specifically identified for this project. However, facilities maybe available for disposal should this requirement be applied. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and when standoff distance cannot be maintained berms, heavy landscaping, and bollards will be installed to prevent access. Energy management control systems (EMCS) and high efficiency motors, lighting, and heating, ventilation, & air conditioning (HVAC) systems will be included in design.

11. REQ: 4,894 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a new 52,680 SF Readiness Center facility and supporting

a							_	
1.COMPONENT							2.DATE	
	FY 2009 MIL	ITAF	RY CONST	RUCTION PR	ROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AN	D LOCATION						•	
Camp Navajo								
Camp Navajo, A	Arizona				_			
4.PROJECT TITLE						5.PROJECT N	IUMBER	
READINESS CENT	ΓER						0	40014
9. COST EST	IMATES (CONTINUED)							
							Unit	Cost
Item		UM	(M/E)	QUANTI	ITY		COST	(\$000)
PRIMARY FACIL	ITY (CONTINUED)							
ARNG ORG PARK	ING ADDITION (RIGI	m2	(SY)	4,285 ((5,125)	58.60	(251)
LOADING DOCK	(LESS ACCESS)	LS		-				(86)
DETACHED FACII	LITY SIGN	LS		-				(6)
BUILDING INFOR	RMATION SYSTEMS	LS		-				(93)
SDD and EPAct()5	LS		-				(203)
Antiterrorism	Measures	LS		-				(165)
Building Infor	rmation Systems	LS		-				<u>(1</u>)
							Total	805

PROJECT: (CONTINUED)

infrastructure located on Federal public domain withdrawn land located on Camp Navajo, AZ. (New Mission)

REQUIREMENT: The facility is required to house two "Grow The Army" units. Those units consist of one Engineer Sapper company and one Military Police company combat (CBT). These units have an authorized strength of 104 personnel and 170 personnel respectively. This new readiness center will provide the necessary administrative, supply, classroom, locker, showers and rest room, maintenance bays, classroom/training, and kitchen/dining areas required to train and support assigned personnel. These are "Grow The Army" units. There are no existing Army National Guard (ARNG) facilities available to adequately house these units in the State of Arizona. All existing ARNG facilities in the area have been surveyed and none can be expanded to meet this requirement. The project is to be constructed alone on approximately 10 acres of the 28,345-acre Camp Navajo, located on Federal public domain withdrawn land.

CURRENT SITUATION: There are currently no facilities available to support these "Grow The Army" units. The Engineer Sapper company is a new unit to the AZARNG force structure and will be activated in FY09. The Military Police company CBT is also a new unit to the AZARNG force structure and will be activated in FY08. With the construction of a new Readiness Center other existing facilities will be retained for use by assigned units. Generally existing facilities do not meet present Antiterrorism/Force Protection (AT/FP) requirements. Existing facilities are used to the maximum extent possible resulting in extensive overcrowding in substandard facilities.

<u>IMPACT IF NOT PROVIDED:</u> If this project is not approved, the ability of the incoming units to meet their readiness, recruiting, retention, and training objectives will be adversely affected and nearly impossible if the personnel

1.COMPONENT	T337	2000	MTT TMADA	CONCEDITORION	DDOTEC	ип раша	2.DATE	
ARNG	FY	2009	MILLIARY	CONSTRUCTION	PROJEC	I DAIA	01 FEB 2008	
3.INSTALLATION AN	D LOCATIO	N					•	
Camp Navajo								
Camp Navajo, A	Arizona							
4.PROJECT TITLE					5	.PROJECT N	TUMBER	
READINESS CENT	ΓER						040014	

IMPACT IF NOT PROVIDED: (CONTINUED)

are not provided with a facility for training and organizational operations. Delays in the funding of this project will force these new units to use present facilities, adding to the deficiencies and crowded conditions which will increasingly impact troop readiness and morale in a negative way. The lack of proper and acceptable levels of training and sufficient storage and administrative areas will impair the attainment of required mobilization readiness levels and the units' ability to meet its readiness and recruiting and retention goals.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	_NOV_	2007
(b)	Percent Complete As Of January 2008		5
(c)	Date 35% Designed	_FEB	2008
(d)	Date Design Complete	<u>JUN</u>	2008
(e)	Parametric Cost Estimating Used to Develop Costs		NO

- (f) Type of Design Contract:
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications	(\$000)
	(b) All Other Design Costs	
	(c) Total Design Cost	. 972
	(d) Contract	648
	(e) In-house	324
(4)	Construction Contract Award	. <u>JAN 2009</u>

1.COMPONENT				2.DATE	
	FY 2009 MILITA	ARY CONSTRUCTION PROJE	CT DATA		
ARNG				01 FE	B 2008
3.INSTALLATION AN	D LOCATION				
Camp Navajo					
Camp Navajo, A	Arizona				
4.PROJECT TITLE			5.PROJECT N	UMBER	
DEADINEGO GENE	IED			0.40	014
READINESS CENT	ER			040	014
12. SUPPLEMEN	<u> </u>	۹)			
	nated Design Data: ((
				FEB	2009
(- /					
(6)	Construction Complet	ion		<u>SEP</u>	<u>2010</u>
B. Equipother approp		n this project which w			om
				l Year	
Equipment		Procuring		priated	Cost
Nomenclatu	<u>ire</u>	<u>Appropriation</u>	<u>Or Re</u>	<u>quested</u>	<u>(\$000)</u>
		NONE			
		NONE			
	CFMO Nar	ne: LTC STEVEN SMITH			

1.		-						
	COMPONENT		FY 2009 (JUARD AND	RESERVE		2. DATE	
	ARNG		MILITAF	RY CONSTR	UCTION		01 FEB 20	08
٦.	INSTALLATION AND LC	CATTON					4. AREA CONS	TRUCTTON
٥.	Florence Military R			INSNO=	04989		COST INDE	
	_	lebel vacion		IIVSIVO-	04505			
_	Florence, Arizona						•	99
5.	FREQUENCY AND TYPE							
	NORMAL ADMINISTRATI	VE DUTIES MONDAY	Y THRU FRIDAY,	WITH TW	DAY TRAINING A	SSEMBLIES (ONCE OR TWICE	PER MONTH
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE	RADIUS			
	ARNG MESA,		50.00 miles	READINE	SS CENTER	2,743 m2	(29,526 SF)	1950
	ARNG COOLIDGE,		11.00 miles	READINE	SS CENTER	549 m2	(5,905 SF)	1954
	ARNG CHANDLER,		41.00 miles	READINE	SS CENTER	1,603 m2	(17,250 SF)	1988
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	ITLE		SCO	PE	(\$000)) START	CMPL
	17180 READINESS	CENTER	5,1	.55 m2	(55,493 SF)	13,80	00 NOV 2007	JUN 2008
8.	STATE GUARD/RESERVE							
	FACILITIES IDENTIFI							Y 2007
	FACILITIES BOARD FO		r use/expansio	N. THE B	DARD RECOMMENDAT	'IONS ARE	(D	ate)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	EQUIRED						
	NONE							
							(Number	of acres)
10). PROJECTS PLANNED I	IN NEXT FOUR YEAR	 RS					
	CATEGORY							COST
	CODE PROJECT I	CITLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SRI	M): 0			
								am .m
	A SITE SURVEY HAS E		ND THE SITE IS	SUITABL	E FOR CONSTRUCTI	ON OF THE E	PROPOSED PROJE	CT AT
	A SITE SURVEY HAS E		ND THE SITE IS	SUITABL	E FOR CONSTRUCTI	ON OF THE I	PROPOSED PROJE	CT AT
11		INDICATED.		S SUITABL	E FOR CONSTRUCTI	ON OF THE E	PROPOSED PROJE	CT AT
11	THE ESTIMATED COST	INDICATED. H AS OF 04 APR 20	007	S SUITABL	E FOR CONSTRUCTI	ON OF THE I		
11	THE ESTIMATED COST . PERSONNEL STRENGTH	INDICATED. H AS OF 04 APR 20	007 ANENT		FOR CONSTRUCTI		GUARD/RESERVE	
11	THE ESTIMATED COST . PERSONNEL STRENGTH	INDICATED. H AS OF 04 APR 20 PERM DIAL OFFICER	007 ANENT ENLISTED (CIVILIAN	FOR CONSTRUCTI	TOTAL	GUARD/RESERVE OFFICER E	NLISTED
11	THE ESTIMATED COST . PERSONNEL STRENGTH	INDICATED. H AS OF 04 APR 20	007 ANENT		FOR CONSTRUCTI		GUARD/RESERVE	
11	THE ESTIMATED COST . PERSONNEL STRENGTH	INDICATED. H AS OF 04 APR 20 PERM DIAL OFFICER	007 ANENT ENLISTED (CIVILIAN	FOR CONSTRUCTI	TOTAL	GUARD/RESERVE OFFICER E	NLISTED
11	THE ESTIMATED COST PERSONNEL STRENGTH TC AUTHORIZED	INDICATED. H AS OF 04 APR 20 PERM DTAL OFFICER 11 0	OO7 ANENT ENLISTED (<u>CIVILIAN</u> 0	FOR CONSTRUCTI	TOTAL 274	GUARD/RESERVE OFFICER E 10	NLISTED 264
11	THE ESTIMATED COST PERSONNEL STRENGTH TC AUTHORIZED	INDICATED. H AS OF 04 APR 20 PERM DTAL OFFICER 11 0	OO7 ANENT ENLISTED (<u>CIVILIAN</u> 0	E FOR CONSTRUCTI	TOTAL 274	GUARD/RESERVE OFFICER E 10	NLISTED 264
11	THE ESTIMATED COST PERSONNEL STRENGTH TC AUTHORIZED	INDICATED. H AS OF 04 APR 20 PERM DTAL OFFICER 11 0	OO7 ANENT ENLISTED (<u>CIVILIAN</u> 0	E FOR CONSTRUCTI	TOTAL 274	GUARD/RESERVE OFFICER E 10	NLISTED 264

1. COMPONENT	Ev 2000	9 GUARD AND RESERVE		2. DATE
ARNG		FARY CONSTRUCTION		01 FEB 2008
1110	PHIII.			01 110 2000
3. INSTALLATION AND LC	CATION			
Florence Military R	eservation	INSNO= 04989		
Florence, Arizona				
12. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATIO		UIC TSPI	N MTOE/TDA	AUTHORIZED ACTUAL
Military Police Comp	any	G19116	19477G000100	170 170
Engineer Company		G05630	05439G000100	<u> </u>
				274 274
			7	
			ASS19	med/Authorized: 100%
13. MAJOR EQUIPMENT AN	D AIRCRAFT			
TYPE			AUTHORIZED	ACTUAL
			0	0
TOTALS			0	0
14. OUTSTANDING POLLUI	'ION AND SAFETY DEFICIENCIES	5	(6000)	
ת מדג ג	OLLUTION		(\$000) 0	
	POLLUTION		0	
	ATIONAL SAFETY AND HEALTH		0	

1.COMPONENT									2.DATE			
	FY 2	009 MILITA	RY	CONST	RUC'I	TION PROJE	CT DA	ATA				
ARNG									01	FEB 2008		
3.INSTALLATION AND L	OCATION					4.PROJECT T	ITLE					
Florence Milit	ary R	eservation										
Florence, Ariz	ona					READINES	SS CI	ENTER				
5.PROGRAM ELEMENT 6.CATEGORY CODE				7.P	ROJE	CT NUMBER		8.PROJECT (COST (\$000)	ST (\$000)		
								Auth				
0505896A		171				040170		Approp 13,8		00		
			9	COST I	ESTIN	IATES						
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)		
PRIMARY FACILI	TY									10,814		
READINESS CENT	ER		m2	(SF)		5,114	(55,043)	1,881	(9,617)		
FLAMMABLE MATE	RIALS	FACILITY	m2	(SF)		13.94	(150)	788.45	(11)		
CONTROLLED WAS	TE FA	CILITY	m2	(SF)		27.87	(300)	1,217	(34)		
ENERGY MANAGEMENT CONTROL SYSTE			LS							(154)		
EMERG POW GEN PAD AND HOOK-UP			LS							(68)		
Total from Continuation page										(930)		
SUPPORTING FACILITIES										1,934		
Electric Servi	.ce		LS							(90)		
Water, Sewer,	Gas		LS							(304)		
Paving, Walks,	Curb	s & Gutters	LS							(510)		
Storm Drainage	<u> </u>		LS							(231)		
Site Imp(56	8) De	mo()	LS							(568)		
Information Sy	stems		LS							(1)		
Antiterrorism			LS							(222)		
1 FLAGPOLE			LS							(8)		
ESTIMATED CONT	RACT	COST								12,748		
CONTINGENCY PE	RCENT	(5.00%)								637		
SUBTOTAL										13,385		
SUPV, INSP & C	VERHE.	AD (3.00%)								402		
TOTAL REQUEST										13,787		
TOTAL REQUEST	(ROUN	DED)								13,800		
INSTALLED EQT-	OTHER	APPROP								()		
10.Description of Propo	osed Const	ruction A sp	eci	ially	de	signed to	wo-st	tory rea	diness c	enter of		

10.Description of Proposed Construction A specially designed two-story readiness center of permanent steel frame and decorative concrete block construction, with concrete floors, standing seam metal roof, cost effective energy conservation mechanical and electrical equipment, pre-wired work stations, and emergency power generator backup. Supporting facilities include military and POV parking, security fencing and lighting, sidewalks, exterior fire protection, access roads, detached facility sign, flagpole and extension of utility lines. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and when standoff distance cannot be maintained berms, heavy landscaping, and bollards will be installed to prevent access. Energy management control systems (EMCS) and high efficiency motors, lighting, and heating, ventilation, & air conditioning (HVAC) systems will be included in design.

11. REQ: 5,155 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a new 55,493 SF Readiness Center facility and supporting infrastructure. Location is on Executive Order Bureau of Land Management (BLM) land located on Florence Military Reservation. (New Mission).

1.COMPONENT							2.DATE	
	FY 2009 MIL	TAF	RY CONSTRU	CTION E	PROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AND	LOCATION						•	
Florence Milit	ary Reservation							
Florence, Ariz	ona							
4.PROJECT TITLE						5.PROJECT 1	NUMBER	
READINESS CENT	ER						0	40170
9. COST ESTI	MATES (CONTINUED)							
							Unit	Cost
Item		UM	(M/E)	QUAN'	rity		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)							
ARNG ORG PARKI	NG ADDITION (RIGI	m2	(SY)	4,139	(4,950)	57.41	(238)
LOADING DOCK (LESS ACCESS)	LS						(167)
DETACHED FACIL	ITY SIGN	LS						(6)
Information Sy	stems	LS						(168)
SDD and EPAct0	5	LS						(196)
Antiterrorism	Measures	LS						(154)
Building Infor	mation Systems	LS						(1)
							Total	930

REQUIREMENT: The facility is required to house two new "Grow The Army" units. Those units include one Engineer battalion of 175 personnel and one Engineer Fire Fighting Detachment of seven personnel. This new readiness center will provide the necessary administrative, supply, classroom, locker, showers and rest room, maintenance bays, classroom/training, and kitchen/dining areas required to train and support assigned personnel. These units are Grow The Army units. There are no existing ARNG facilities available to adequately house these units in the State of Arizona. All existing ARNG facilities in the area have been surveyed and none can be expanded to meet this requirement. The project is to be constructed on approximately 15 acres of the 1912 Executive Order Withdrawal (Federal) property located on Florence Military Reservation training site.

<u>CURRENT SITUATION:</u> There are currently no facilities available to house these units upon their activation, both of which occur in FY 2009. The construction of this facility at Florence Military Reservation will provide this unit with adequate training space to maintain readiness. With the construction of a new Readiness Center, other existing facilities will be retained for use by assigned units and further overcrowding can be prevented. All other facilities are used to the maximum extent possible resulting in extensive overcrowding in substandard facilities.

If this project is not approved the ability of these units to meet their readiness, recruiting, retention, and training objectives will be adversely affected if the personnel are not provided with a facility large enough for training and organizational operations upon their activation in FY2009. Delays in the funding of this project will force the use of other facilities, adding to the deficiencies and crowded conditions, which will continue to negatively impact troop readiness and morale. The lack of proper and acceptable levels of training and sufficient storage and administrative

1.COMPONENT	ΕV	2009	MTT.TTNDV	CONSTRUCTION	DDO.TEC	אייי אריז	2.DATE		
ARNG	FI	2009	MIDITART	CONSTRUCTION	FROOEC	.I DAIA	01	FEB 20	800
3.INSTALLATION AND LOCATION									
Florence Military Reservation									
Florence, Ariz	zona								
4.PROJECT TITLE					5	.PROJECT N	IUMBER		
READINESS CENT	ΓER						-	040170	
	· ·		· ·	•		·	· ·		

IMPACT IF NOT PROVIDED: (CONTINUED)

areas will continue to impair the attainment of required mobilization readiness levels and the units' abilities to meet their readiness and recruiting and retention goals.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders. This project is located on an installation which will be retained by Eighth United States Army for the foreseeable future. The possibility of Host Nation funding has been addressed but sufficient funds from the Host Nation programs are not available to support this requirement.

SUPPLEMENTAL DATA:

(2)

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	NOV 2007
(b)	Percent Complete As Of January 2008	3
(c)	Date 35% Designed	<u>JUN 2008</u>
(d)	Date Design Complete	<u>JUL 2008</u>
(e)	Parametric Cost Estimating Used to Develop Costs	NO
(f)	Type of Design Contract: Design-bid-build	
Basi	s:	
(a)	Standard or Definitive Design: NO	
Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
(a)	Production of Plans and Specifications	
(h)	All Other Design Costs	1 036

- (3)

 - (d) Contract..... 691 In-house..... 345
- (4) Construction Contract Award.......OCT 2008

I.COMPONENT								Z.DAIE	
	FY	2009	MILITARY	CONSTRUCTION	PROJE	СТ	DATA		
ARNG								01 FEB 2008	3
3.INSTALLATION AN	D LOCATIO	ON							
Florence Military Reservation									
Florence, Ariz	zona								
4.PROJECT TITLE						5.P	ROJECT I	NUMBER	
READINESS CENT	TER							040170	
12. SUPPLEMEN	TAL DAT	<u>ra:</u> (C	ontinued)						

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

ther appropriations:
Fiscal Year

Equipment Procuring Appropriated Cost
Nomenclature Appropriation Or Requested (\$000)

NA

CFMO Name: LTC Steven L. Smith Phone Number: 602 267-2771

1 (COMPONITINITY	1		ERY 2000	CITADD AN	D DEGEDIA		2. DATE		
1. COMPONENT					ID RESERVE		01 FEB 2008		
ARNG			MILLI	ARY CONST	RUCTION		OI FEB	2008	
3. INSTALLATION AN								DNSTRUCTION	
Papago Military		ion		INSNO)= 04686		COST IN		
Phoenix, Arizon								.99	
5. FREQUENCY AND 7	TYPE OF UT	ILIZATION							
NORMAL ADMINIST	TRATIVE DU	TIES MONDAY	THRU FRIDA	Y, WITH T	WO DAY TRAINI	NG ASSEMBLIES (ONCE OR TWIC	CE PER MONTH.	
6. OTHER ACTIVE/G	JARD/RESER	VE INSTALLA	ATIONS WITHI	N 15 MILE	RADIUS				
ARNG PHOEN	ĽΧ,		1.00 mile	s READIN	ESS CENTER	3,211 m2	(34,561 \$	SF) 1957	
ARNG PHOEN	ĽΧ,		1.00 mile	s READIN	ESS CENTER	1,276 m2	(13,736 \$	SF) 1973	
ARNG PHOEN	ΙΧ,		1.00 mile	s READIN	ESS CENTER	5,803 m2	(62,466 \$	SF) 1982	
ARNG PHOEN	ΣΧ,		12.00 mile	s READIN	ESS CENTER	2,641 m2	(28,431 \$	SF) 1964	
7. PROJECTS REQUES	STED IN TH	IS PROGRAM:							
CATEGORY						COS	T <u>DESIG</u>	EN STATUS	
CODEPROJEC	T TITLE			SC	OPE	(\$00	0) START	<u>CMPL</u>	
17180 READIN	VESS CENTE	R	8	,371 m2	(90,110 SF)	24,0	00 NOV 200	7 JUN 2008	
8. STATE GUARD/RES	SERVE FORC	ES FACILITI	ES BOARD RE	COMMENDAT	CION				
FACILITIES IDE	TIFIED IN	ITEM #6 HA	AVE BEEN EXA	MINED BY	THE STATE RES	ERVE FORCES	23	MAY 2007	
FACILITIES BOAR								(Date)	
UNILATERAL CONS		01111	002, 2221210	10111	20.10 1000.12	1101101101110		(2000)	
ONTENTE CON	JINOCIIOIV.								
9. LAND ACQUISITION	ייי סבי∩נודסביי	n							
J. HAND ACQUISITIO	M KEQUIKE	D							
NONE								0	
NONE							/ Nh mik	per of acres)	
							(IVCITIL	er or acres;	
	TAI ATTENT	T DOID VENT							
10. PROJECTS PLANT	NED IN INEV	I FOUR ILAR	ω					COCTE	
CATEGORY								COST	
CODEPROJE	CCT TITLE					<u>SCOPE</u>		(\$000)	
NONE									
DEFERRED SUSTA	INMENT, RE	STORATION,	AND MODERNI	ZATION (S	SRM):	0			
A SITE SURVEY H	HAS BEEN C	OMPLETED AN	ID THE SITE	IS SUITAE	BLE FOR CONSTR	RUCTION OF THE	PROPOSED PRO	JECT AT	
THE ESTIMATED (COST INDIC	ATED.							
11. PERSONNEL STRE	ENGTH AS O	F 04 APR 20	007						
_		PERMA	ANENT				GUARD/RESEF	RVE	
	TOTAL	OFFICER	ENLISTED	CIVILIAN	I	TOTAL	OFFICER	ENLISTED	
AUTHORIZED	74			(_	421			
ACTUAL		22		(238	
1301000	/1	22	24	(721	100	250	

1. COMPONENT	የ ሊታ	09 GUARD AND RESERV	/E	2. DATE
ARNG		ITARY CONSTRUCTION	ь	01 FEB 2008
	MIL			
3. INSTALLATION AND LC	CATION			
Papago Military Res	servation	INSNO= 04686		
Phoenix, Arizona				
2. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATIO		_UICTS	EPN MTOE/TDA	<u>AUTHORIZED</u> <u>ACTUAL</u>
COMBAT SUPPORT BRIGA	NDE (ME	G63004	63355G000100	348 348
HHD MILITARY POLICE	BN	G19001	19476G000100	<u>73</u> <u>73</u>
				421 421
			Assig	med/Authorized: 100%
				
3. MAJOR EQUIPMENT AN	ID AIRCRAFT			
TYPE			AUTHORIZED	<u>ACTUAL</u>
WHEELED			123	123
TRAILERS	3		75	75
TRACKED			0	0
EQUIPMEN	TT > 30 FT		73	73
FUEL & M	1977 HEMIT		5	5
TOTALS			276	276
4. OUTSTANDING POLLUT	TION AND SAFETY DEFICIENCE	ES		
			(\$000)	
A. AIR P	POLLUTION		0	
B. WATER	R POLLUTION		0	
C. OCCUP	PATIONAL SAFETY AND HEALTH		0	

DD FORM MAY 78

1.COMPONENT									2.DATE	
	FY 2	009 MILITA	RY	CONST	RUC'	TION PROJE	CT DA	ATA		
ARNG									01	FEB 2008
3.INSTALLATION AND I	OCATION					4.PROJECT TI	TLE			
Papago Militar	ry Res	ervation								
Phoenix, Arizo	na			READINESS CENTER						
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.E	PROJE	CT NUMBER		8.PROJECT (COST (\$000)	
								Auth		
0505896A		171				040226		Approp	24,0	00
			9.COST ESTIMATES							
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									19,412
READINESS CENT	ER		m2	(SF)		8,320	(89,560)	2,088	(17,375)
FLAMMABLE MATE	CRIALS	FACILITY	m2	(SF)		23.23	(250)	788.55	(18)
CONTROLLED WAS	STE FA	CILITY	m2	(SF)		27.87	(300)	1,217	(34)
ENERGY MANGEME	ENT CO	NTROL SYSTEM	LS							(248)
EMERG POW GEN	PAD A	ND HOOK-UP	LS							(113)
Total from (Contin	uation page								(1,624)
SUPPORTING FAC										2,495
Electric Servi	.ce		LS							(140)
Water, Sewer,	Gas		LS							(296)
Paving, Walks,	Curb	s & Gutters	LS							(812)
Storm Drainage	<u> </u>		LS							(373)
Site Imp(56	51) De	mo()	LS							(561)
Information Sy			LS							(1)
Antiterrorism			LS							(304)
1 FLAGPOLE			LS							(8)
										, ,
ESTIMATED CONT	RACT	COST								21,907
CONTINGENCY PE	RCENT	(5.00%)								1,095
SUBTOTAL										23,002
SUPV, INSP & C	VERHE	AD (3.00%)								690
TOTAL REQUEST		. ,								23,692
TOTAL REQUEST	(ROUN	DED)								24,000
INSTALLED EQT-										()
10.Description of Prop			ec:	iallv	de	signed to	vo-si	tory read	diness c	
permanent stee	l fra	_		_		_		_		

10.Description of Proposed Construction A specially designed two-story readiness center of permanent steel frame and decorative concrete block construction, with concrete floors, standing seam metal roof, cost effective energy conservation mechanical and electrical equipment, pre-wired work stations, and emergency power generator backup. Supporting facilities include military and POV parking, security fencing and lighting, sidewalks, exterior fire protection, access roads, detached facility sign, flagpole and extension of utility lines. Disposal of other facilities is not a part of this project. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and when standoff distance cannot be maintained berms, heavy landscaping, and bollards will be installed to prevent access. EMCS and high efficiency motors, lighting, and HVAC systems will be included in design.

<u>11. REQ:</u>	8,361 m2 ADQT:	NONE	SUBSTD:	NONE
PROJECT:	Construct a new 90,000 SF Re	eadiness Center	facility and	supporting
infrastru	cture. Location is on Federa	l Land at Papago	Park Militar	÷Υ
Reservati	on I Phoenix, Arizona. (New N	Mission).		

1.COMPONENT							2.DATE	
	FY 2009 MILI	ITAF	Y CONSTI	RUCTION P	ROJE	ECT DATA		
ARNG	ı						01	FEB 2008
3.INSTALLATION AN	D LOCATION							
Papago Militar	ry Reservation							
Phoenix, Arizo	ona							
4.PROJECT TITLE						5.PROJECT N	NUMBER	
READINESS CENT	CER						(040226
9. COST ESTI	IMATES (CONTINUED)							
							Unit	Cost
Item		UM	(M/E)	QUANT	ΓΙΤΥ		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)							
ARNG ORG PARKI	ING ADDITION (FLEX	m2	(SY)	13,587	(16,250)	35.88	(488)
LOADING DOCK ((LESS ACCESS)	LS						(167)
DETACHED FACII	LITY SIGN	LS						(6)
Information Sy	ystems	LS						(268)
SDD and EPAct()5	LS						(379)
Antiterrorism	Measures	LS						(316)
							Total	1,624

PROJECT: (CONTINUED)

REQUIREMENT: The facility is required to house two newly assigned "Grow The Army" units. The Combat Support Brigade Manuever Enhancement (ME) and Headquarters & Headquarters Detachment (HHD) Military Police BN have an authorized strength of 348 and 73 personnel respectively. This new readiness center will provide the necessary administrative, supply, classroom, locker, showers and rest room, maintenance bays, classroom/training, and kitchen/dining areas required to train and support assigned personnel. These are "Grow The Army" units. There are no existing ARNG facilities available to adequately house these units in the State of Arizona. All existing ARNG facilities in the area have been surveyed and none can be expanded to meet this requirement. The project is to be constructed on approximately 10 acres of the 418 acre of federal land at Papago Park Military Reservation.

<u>CURRENT SITUATION:</u> There are currently no facilities available to house these units upon activation: The Military Police (MP) Battalion (BN) activates in FY-08 and the combat Support Brigade (ME) activates in FY-11. With the construction of this new Readiness Center other existing facilities will be retained for use by assigned units to prevent future overcrowding. All other facilities are used to the maximum extent possible resulting in extensive overcrowding in substandard facilities.

IMPACT IF NOT PROVIDED: If this project is not approved the ability of the assigned units to meet their readiness, recruiting, retention, and training objectives will continue to be adversely affected if the personnel are not provided with a facility large enough for training and organizational operations upon their activation in FY-08 and FY-11. Delays in the funding of this project will force the use of present facilities adding to the deficiencies and crowded conditions which will continue to negatively impact troop readiness and morale. The lack of proper and acceptable levels of training and sufficient storage and administrative areas will continue to

I.COMPONENT	ΕV	2009	MTT.TTNDV	CONSTRUCTION	DDO.TE	אייא מייי	Z.DATE		
ARNG	rı	2009	MIDITAKI	CONSTRUCTION	FROOE	JI DAIA	01	FEB	2008
3.INSTALLATION AND LOCATION									
Papago Military Reservation									
Phoenix, Arizo	ona								
4.PROJECT TITLE						5.PROJECT N	NUMBER		
READINESS CENT	ΓER							04022	26
			·						

IMPACT IF NOT PROVIDED: (CONTINUED)

impair the attainment of required mobilization readiness levels and the units' ability to meet its readiness and recruiting and retention goals.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	NOV 2007
(b)	Percent Complete As Of January 2008	0
(c)	Date 35% Designed	FEB 2008
(d)	Date Design Complete	<u>JUN 2008</u>

- (e) Parametric Cost Estimating Used to Develop Costs _____
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications	(\$000)
	(b) All Other Design Costs	1,629
	(c) Total Design Cost	1,629
	(d) Contract	1,086
	(e) In-house	543
(4)	Construction Contract Award	OCT 2008
(5)	Construction Start	NOV 2008

1.COMPONENT							2.DATE			
	FY	2009	MILITARY	CONSTRUCTIO	N PROJE	ECT DATA				
ARNG							01 FEB	2008		
3.INSTALLATION AN	D LOCATION	N								
Papago Military Reservation										
Phoenix, Arizona										
4.PROJECT TITLE 5.PROJECT							IUMBER			
READINESS CENT	ER						04022	6		
	·	·								
12. SUPPLEMEN	TAL DAT	<u>A:</u> (C	ONTINUED)							
B. Equip	ment as	sociate	ed with t	his project	which v	will be pr	covided from			
other approp	riation	s:								
						Fisca	al Year			
Equipment			Pro	ocuring		Appro	priated C	ost		

NA

<u>Appropriation</u>

CFMO Name: LTC Steve L. Smith Phone Number: 602 267-2771

<u>Nomenclature</u>

Or Requested

(\$000)

_		1					_	
1.	COMPONENT		FY 200	9 GUARD ANI	O RESERVE		2. DATE	
	ARNG		MILI	TARY CONST	RUCTION		01 FEB	2008
3.	INSTALLATION AND LO	CATION					4. AREA CO	ONSTRUCTION
	Denver 3 Readiness	Center		INSNO:	= 08A63		COST IN	IDEX
	Denver, Colorado						-	.97
-								.51
5.	FREQUENCY AND TYPE NORMAL ADMINISTRATI		AY THRU FRID	AY, WITH T	NO DAY TRAINING AS	SEMBLIES	TWICE PER MO	ONTH.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITH	IN 15 MILE	RADIUS			
	ARNG Centennial	., co	20.00 mil	es JFHQ		2,641	(28,431 §	SF)
7.	PROJECTS REQUESTED	IN THIS PROGRAM	1:					
	CATEGORY					COS	T DESIG	N STATUS
	CODE PROJECT TI	ית די		SC	OPE	(\$00	0) START	CMPL
	17180 Readiness	Center		3,460 m2	(37,243 SF)	9,0	00 001 200	07 AUG 2008
8.	STATE GUARD/RESERVE	FORCES FACILIT	TIES BOARD R	ECOMMENDAT:	ION			
	FACILITIES IDENTIFI	ED IN ITEM #6 H	HAVE BEEN EX	AMINED BY T	THE STATE RESERVE	FORCES	27	JUL 2007
	FACILITIES BOARD FO	R POSSIBLE JOIN	T USE/EXPAN	SION. THE I	BOARD RECOMMENDATI	ONS ARE		(Date)
	UNILATERAL CONSTRUC							,,
	OIVIIIIIIIII COIVOIIIOC	.11011.						
a	LAND ACQUISITION RE	OUTEED						
٠.	~	~		34 07				15
	State purchase. Lan	a survey in pro	gress as oi	May U/.				.15
							(Numk	per of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEA	ARS					
	CATEGORY							COST
	CODE PROJECT T	ים. דיידי				SCOPE		(\$000)
	CODE INCORCI I	<u> </u>				DCOI H		100007
	NONE							
	IVOIVE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERN	IZATION (SE	RM): 0			
	A SITE SURVEY HAS B	EEN COMPLETED A	AND THE SITE	IS SUITAB	LE FOR CONSTRUCTION	N OF THE	PROPOSED PRO	DJECT AT
	THE ESTIMATED COST	TNDTCATED						
	THE ESTIMATES COST	iiwiaiiib.						
11	. PERSONNEL STRENGTH	AS OF N/A						
	. IEIGOIWEL BIIGIOIII	AD OF N/A						
		Dividi	AN ATENATT				GUARD/RESEF	27.77.7
			IANENT	OTT /TT T 7.7		moma r		
l			ENLISTED				OFFICER	
	AUTHORIZED	0 0	0	0		0	0	0
	ACTUAL	0 0	0	0		0	0	0
l								
l								
l								

1. COMPONENT	FY 2009	GUARD AND RESERV	E	2. DATE
ARNG	MILITA	ARY CONSTRUCTION		01 FEB 2008
3. INSTALLATION AND LO	CATION			
Denver 3 Readiness (Center	INSNO= 08A63		
Denver, Colorado				
12. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATION	<u>N</u>	UIC TS	PN MTOE/TDA	<u>AUTHORIZED</u> <u>ACTUAL</u>
				00
				0 0
			Assig	med/Authorized: 0%
13. MAJOR EQUIPMENT AND	D AIRCRAFT			
TYPE			AUTHORIZED	<u>ACTUAL</u>
			0	0
TOTALS			0	0
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES			
			(\$000)	
A. AIR PO	OLLUTION		0	
B. WATER	POLLUTION		0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH		0	

								1 -		
1.COMPONENT		000 MTT TEN	DI	CONTOUR	T T (7)		- A III A	2.DATE		
	FY 2	009 MILITIF	KY (CONSTR	UCI	TION PROJECT I	DATA	0.1	0000	
ARNG 3.INSTALLATION AND I	OCATITON.					4 DDO TROM MISSER		01	FEB 2008	
						4.PROJECT TITLE				
Denver 3 Readi		Center				- 1 1 2	1	. ~		
Denver, Colora	ado	6 93 TTT 90 TT 90 TT				Federal Cer			nter	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OUE	CT NUMBER		COST (\$000)		
05050067		1.71				000000	Approp	Auth		
0505896A		171	0	.COST ES	TOTAL STREET	080203	TPPLOP	Approp 9,000		
			9	.COST ES	2.T.TI	WATES		, ,		
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)	
PRIMARY FACILI		- 1' a		(a=)		2 055 /	25 252)	1 0 0 0	7,364	
Army National						3,257 (
Controlled Was		-		(SF)		27.87 (300)			
Flamable Mater		_		(SF)		9.29 (100)			
ARNG Unheated						55.18 (594)			
ARNG Circulati			m2	(SF)		3.07 (33)	1,290		
Total from ((1,101)	
SUPPORTING FAC		<u>ES</u>							3,729	
Electric Servi	Lce		LS						(350)	
Water, Sewer,	Gas		LS						(400)	
Paving, Walks	, Curb	s & Gutters	LS						(2,041)	
Storm Drainage	9		LS						(200)	
Site Imp(63	•	,	LS						(638)	
Antiterrorism	Measu	res	LS						(50)	
Information Sy	stems		LS						(50)	
									11 000	
ESTIMATED CONT									11,093	
CONTINGENCY PR	SKCENT	(5.00%)							555	
SUBTOTAL		(2 006)							11,648	
SUPV, INSP & (OVERHE.	AD (3.00%)							349	
TOTAL REQUEST									11,997	
State Share									2,990	
TOTAL FEDERAL	REOUE	ST							9,007	

A specially designed Readiness Center of permanent 10.Description of Proposed Construction masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment with emergency power generator backup. Supporting facilities will include weapons cleaning, maintenance, issue, turn-in sheds, military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Extension of City gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard heating, ventilating, and air conditioning (HVAC)/Mechanical, Electric, Plumbing (MEP) systems commissioning will be included. AIR CONDITIONING - 35 TON

TOTAL FEDERAL REQUEST (ROUNDED)

INSTALLED EQT-OTHER APPROP

9,000

1.COMPONENT									2.DATE	
	FY 2	2009	MILITA	ARY CO	NSTRU	CTION E	ROJE	CT DATA		
ARNG									01	FEB 2008
3.INSTALLATION AN	D LOCATION	ſ							•	
Denver 3 Readi	ness Cer	nter								
Denver, Colora	ado									
4.PROJECT TITLE								5.PROJECT	NUMBER	
Federal Center	Readine	ess Ce	enter						(080203
9. COST ESTI	MATES (C	CONTIN	<u>IUED)</u>							
									Unit	Cost
Item			UN	M (M/E)	QUAN'	TITY		COST	(\$000)
PRIMARY FACILI	TY (CONT	CINUEL	<u>)</u>							
Emergency Powe	er Genera	ator a	and H LS	3						(150)
Concrete			m2	2 (SY)		83.61	(100)	119.60	(10)
Wash System			LS	3						(350)
Detached Facil	ity Sign	ı	LS	3						(10)
Flagpole			LS	3						(5)
MCOFT Pad			LS	3						(100)
EMCS			LS	3						(113)
SDD and EPActO)5		LS	3						(113)
Antiterrorism	Measures	3	LS	3						(250)
									Total	1,101
1										

11. REO: 3,460 m2 ADQT:

NONE SUBSTD:

NONE

<u>PROJECT:</u> The facility is required to stand-up units newly assigned to the COARNG. This Readiness Center will provide space for administration, supply, and training. No other adequate facilities are available to support these units. The new facility will be constructed on Federal land.

<u>REQUIREMENT:</u> The facility is required to stand-up units newly assigned to the COARNG. This Readiness Center will provide space for administration, supply, and training. No other adequate facilities are available to support these units. The new facility will be constructed on Federal land.

<u>CURRENT SITUATION:</u> There are no current facilities housing these units. Potential facilites are undersized, in poor condition, and do not meet NG PAM 415-12 criteria.

IMPACT IF NOT PROVIDED: If the project is not approved, the newly assigned units will be incapable of meeting maintenance, training and mobilization readiness standards. Other facilities already with current units assigned will be overburdened by the increased force structure housed within. Present facilities will deteriorate accordingly with the additional strain of excess units and equipment.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1.COMPONENT					2.DATE	
		FY 2009 MIL	ITARY CONSTRUCTION	PROJECT DATA		
ARNG					01 FE	B 2008
3.INSTALLATION A	AND LOC	ATION				
Denver 3 Read	diness	S Center				
Denver, Color	rado			<u> </u>		
4.PROJECT TITLE				5.PROJECT	' NUMBER	
Endoral Cont	D.	adiness Center			0.00	203
rederal Cente	er kea	adiness Center			000	1203
12. SUPPLEMI	ENTAL	DATA:				
		d Design Data:				
(1)						
	(a)	Date Design	Started		<u>OCT</u>	2007
	(b)	Percent Comp	lete As Of January	2008		<u>35</u>
	(c)	Date 35% Des	igned		<u>JAN</u>	2008
	(d)		Complete			
	(e)		ost Estimating Used		Costs	NO
	(f)		gn Contract: Design			
	(g)		udy and life cycle uring the final de:	_	s will be	
		aocumentea a	uring the linal des	sign.		
(2)	Basi	is:				
(2)	(a)		Definitive Design:	NO		
	. ,		J			
(3)	Tota	al Design Cost	(c) = (a)+(b) OR	(d)+(e):	(\$0	000)
	(a)	Production o	f Plans and Specif:	ications		672
	(b)		sign Costs			
	(c)		Cost			
	(d)					.,008
	(e)	in-nouse	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •	
(4)	Cons	struction Cont	ract Award		МОИ	2008
(1)	COIIL	Jeruceron cone	iace nwara		<u>110 v</u>	2000
(5)	Cons	struction Star	t		DEC	2008
(6)	Cons	struction Comp	letion		<u>MAY</u>	2010
_			ith this project wl	nich will be	provided fr	rom
other appro	opriat	LIONS:		± -	cal Year	
Equipment	F		Procuring		cal rear ropriated	Cost
Nomenclat			Appropriation		Requested	<u>(\$000)</u>
2.5.11.021.01.01				<u> </u>		17001
			NA			
1						

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1.	COMPONENT		FY 200	9 GUARD ANI	O RESERVE		2. DATE	
	ARNG		MILI'		01 FEB :	2008		
3.	INSTALLATION AND LO	CATION					4. AREA COI	NSTRUCTION
	Grand Junction Read			INSNO:	= 08A95		COST IN	
	Grand Junction, Cole			-				1.02
5.	FREQUENCY AND TYPE (
	NORMAL ADMINISTRATIV		Y THRU FRID	AY. WITH T	WO DAY TRAINING A	SSEMBLIES	TWICE PER MOI	VITH .
				,				
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATTONS WITH	TN 15 MTLE	RADTUS			
٠.			.00 mil		112200	2 641	(28,431 S	F)
	,		.00			2,012	(20,131 8	,
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY	11. 11110 111001111				COS	T DESTA	N STATUS
	_ CODE PROJECT TI	ग्य. एप		SC	OPE	(\$00		
	17180 Readiness			3,360 m2	(36,168 SF)			7 AUG 2008
	1/100 Readilless (center		3,300 1112	(30,100 SF)	9,0	00 001 200	7 AUG 2008
Ω	STATE GUARD/RESERVE	FODCES EXCILIT	TEG BUYDD D	ECOMMENTO V.T.	TON			
٥.	FACILITIES IDENTIFIE					FODCEC	27 .	JUL 2007
	FACILITIES BOARD FOR							(Date)
			I USE/EAPAN	SION. ITE I	SOARD RECOMMENDAT	TONS ARE		(Date)
	UNILATERAL CONSTRUCT	IION.						
a	LAND ACQUISITION REC							
٥.	State purchase. Land	_	mogg og of	Moss 07				15.00
	state purchase. Lan	a survey in pro	aress as or	May 07			/ NTi miles	er of acres)
							(Number	er or acres;
10	. PROJECTS PLANNED II	N VEAL EVE AND AND					•••••	
10	CATEGORY	N NEXI FOOK IEA						COST
		रका र				CCODE		
	CODE PROJECT T	11116				SCOPE		<u>(\$000)</u>
	NONE							
	NONE							
	DEFERRED SUSTAINMEN	T DECTADATION	VMD W∪DE:DV	T⊽NTTONI/CI	RM): 1			
	DELEKKED SOSIATIMEN	I, RESIDRALION,	AND MODERN	IZAIION (Si	χίνι) ·			
	א פדריים פוווט אייט דווא פי דיי	ETENT COMINITERINAL AT	מוויים כדייים	דכ פנודייאסו		ON OE 111111	DDODOGED DDO	TECT AT
	A SITE SURVEY HAS BE THE ESTIMATED COST		ND INE SLIE	TO SULTABL	LE FOR CONSTRUCTI	ON OF THE	PROPOSED PRO	JECI AI
	THE ESTIMATED COST .	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 07 MAY 2	 					
11	. FERSONNEL SINENGIII	AS OF 07 MAI 2	007					
		DERM	ANENT				GUARD/RESER	VE.
	TYY	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	4 0	4	0		131	<u> </u>	126
	ACTUAL	4 0	4	0		131	5	126
	ACTOAL	4 0	7	U		131	5	120

1. COMPONENT	1:42 OOO	9 GUARD AND RE	CEDI <i>T</i> E		2. DATE
ARNG		9 GUARD AND RE TARY CONSTRUCT			01 FEB 2008
ENTING	IVITLI.	ITALI CONDIRUCI	TOIN		OT LED ZOOG
3. INSTALLATION AND LC	CATION				
Grand Junction Read	liness Center	INSNO= 08	A95		
Grand Junction, Col	.orado				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	<u>N</u>	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
					<u>131</u> <u>131</u>
					131 131
				Assig	med/Authorized: 100%
13. MAJOR EQUIPMENT AN	ID AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				2	2
TRAILERS	;			2	2
TRACKED	m . 20 mm			0	0
	T > 30 FT 1977 HEMIT			0	0
HEMIT PL TOTALS	D/ HEI			0 4	0 4
					<u> </u>
14. OUTSTANDING POLLUT	TION AND SAFETY DEFICIENCIES	S		(+000)	
				(\$000)	
	POLLUTION			0	
	POLLUTION			0	
C. OCCUP	PATIONAL SAFETY AND HEALTH			U	
l					

1.COMPONENT								2.DATE			
	FY 2	009 MILITA	ARY (CONSTR	UCI	TION PROJECT DA	ATA				
ARNG						T		01	FEB 2008		
3.INSTALLATION AND L	OCATION					4.PROJECT TITLE					
Grand Junction	n Read	iness Center									
Grand Junction	ı, Col	orado		-		Readiness Co					
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PI	ROJE	CT NUMBER	8.PROJECT (COST (\$000)	OST (\$000)		
							Auth				
0505896A		171				080204	Approp	9,0	00		
			9	.COST E	STIN	MATES					
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)		
PRIMARY FACILI	TY								5,469		
Readiness Cent	er		m2	(SF)		2,492 (26,828)	1,884	(4,695)		
Flammable Mate	erials	Facility	m2	(SF)		6.78 (73)	1,684	(11)		
Controlled Was	ste Fa	cility	m2	(SF)		21.06 (226.67)	1,614	(34)		
ARNG Unhe Encl			m2	(SF)		41.50 (446.67)				
ARNG Circulati	on an	d Access	m2	(SY)		27.59 (33)	124.76			
Total from C	Contin	uation page							(656)		
SUPPORTING FAC									2,879		
Electric Servi			LS						(274)		
Water, Sewer,				LS				(313)			
Paving, Walks,		s & Gutters	LS						(1,596)		
Storm Drainage			LS						(156)		
Site Imp(49		mo()	LS						(499)		
Information Sy			LS						(1)		
Antiterrorism			LS						(40)		
	1100.00	- 00							(10)		
ESTIMATED CONT	RACT	COST							8,348		
CONTINGENCY PE	RCENT	(5.00%)							417		
SUBTOTAL									8,765		
SUPV, INSP & C	VERHE.	AD (3.00%)							263		
TOTAL REQUEST									9,028		
TOTAL REQUEST	(ROUN	DED)							9,000		
INSTALLED EQT-	OTHER	APPROP							(0)		
10.Description of Propo			beci	ally	de	signed Readi	ness Cen	ter of p			
masonry type o	constr										
mechanical and											
Supporting fac											
turn-in sheds,											
vehicles (POV)											
wash system ar											
building, cont									of City		
_						ion utilitie					

masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment with emergency power generator backup. Supporting facilities will include weapons cleaning, maintenance, issue, turn-in sheds, military vehicle parking and access roads and privately owned vehicles (POV) parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Extension of City gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard heating, ventilating, and air conditioning (HVAC)/mechanical, electric, plumbing (MEP) systems commissioning will be included.

11. REQ: 3,294 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a new Readiness Center facility and the infrastructure to

1.COMPONENT							2.DATE	
	FY 2009 MII	LITAF	RY CONST	TRUCTION P	ROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AND	D LOCATION							
Grand Junction	Readiness Cente	2						
Grand Junction	, Colorado							
4.PROJECT TITLE						5.PROJECT I	NUMBER	
Readiness Cent	er						(080204
9. COST ESTI	MATES (CONTINUED)_						
							Unit	Cost
Item		UM	(M/E)	QUANT	TTY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)							
Anti-Terrorism	/Force Protection	n LS						(75)
Emerg Pow Gen	Pad and Hook-up	LS						(113)
ARNG Org Parki	ng Addition (Rig	i m2	(SY)	66.89	(80)	124.73	(8)
Wash System (U	nauthorized)	LS						(263)
Detached Facil	ity Sign	LS						(8)
MCoft Pad (Les	s Cost of Concre	LS						(78)
1 flagpole		LS						(4)
SDD and EPAct0	5	LS						(106)
Building Infor	mation Systems	LS						(1)
							Total	656

PROJECT: (CONTINUED)

support this facility as stated above. Location is to be determined by Colorado Army National Guard (COARNG) with state land in Grand Junction.

REQUIREMENT: The facility is required to stand-up units newly assigned to the COARNG. This Readiness Center will provide space for the administration, supply, and training. No other adequate facilities are available to support the set units. The new facility will be constructed on Federal land.

CURRENT SITUATION: There are no current facilities housing these units. Potential facilities are undersized and in poor condition, does not meet NG PAM 415-12 criteria.

IMPACT IF NOT PROVIDED: If the project is not approved, the newly assigned units will be incapable of meeting maintenance, training and mobilization readiness standards. Other facilities already with current units assigned will be overburdened by the increased force structure housed within. Present facilities will deteriorate accorsingly with the additional strain of excess units and equipment.

ADDITIONAL: The project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable pronciples will be intergrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

1.COMPONENT			2.DATE	
3 D.17G	FY 2009 MILITARY CONSTRUCTION PROJE	CT DATA	0.1	D 0000
ARNG 3.INSTALLATION AN	D IOCATION	ļ.	OT F.F.	В 2008
	n Readiness Center			
Grand Junction Grand Junction				
4.PROJECT TITLE	•	5.PROJECT NU	IMDED	
4.PROUECT TITLE		5.PROUECT NO	MDEK	
Readiness Cent	er		080	204
Reddiffebb cells			000	201
12. SUPPLEMEN	ITAL DATA:			
	mated Design Data:			
(1)	Status:			
	 (a) Date Design Started	evelop Cos	JAN AUG	35 2008 2008
(2)	Basis:			
(- /	(a) Standard or Definitive Design: NO			
(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e (a) Production of Plans and Specificatio (b) All Other Design Costs	ns	· · · ·	991 991
(4)	Construction Contract Award		<u>MAY</u>	<u> 2009</u>
(5)	Construction Start		<u>JUN</u>	2009
(6)	Construction Completion		<u>NOV</u>	2010
B. Equipother approp	oment associated with this project which woriations:	ill be pro		om
Equipment	Procuring	Approp	priated	Cost
Nomenclati	are Appropriation		quested	<u>(\$000)</u>
	NONE			

CFMO Name: COL DEBORAH ROBERTS

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1 (1)	MPONENT			FY 2009	CHARD AN	D RESERVE		2. DATE	
					ARY CONST			01 FEB 2	2008
TH.	410			PILLE I	ART CONDI	ROCITON		OI PED 2	.000
3 TN	חדים ז דמייפו	N AND LOCAT	PTON					4. AREA CON	ISTRI ICTION
		Rifle Range			TNISNO	= 09A30		COST INI	
		Connectic			INDIVO	- 0JA50			11
			UTILIZATION						
				lification c	orron darra	non wools	year round for th	ha CTADNC	
SIII	all allis	Tallittattz	actor and qua.	IIIICacion S	even days	per week,	year round for d	HE CIARIG	
6 OT	ייייטע סייוני	T /CTINDD /DT	SERVE INSTALLA	ATTONIC WITHIT	N 15 MTLE	DYDTIIG			
		w Haven, C		4.00 mile		TUDIOD	1 ha	(3 AC)	
		anford, CT		.23 mile	-			(3 AC)	
		sonia, CT		12.00 mile	-			(3 AC)	
AN		ange, CT		5.00 mile	_			(3 AC)	
AIN	iG Of	ange, ci		5.00 HILLE	S ANG SL	acion	I IIa	(3 AC)	
7 00	OTECTC DE		THIS PROGRAM						
		AOROTEN TIN	IIIID PROGRAM	-			COS	יי סביפידריוגי	ס זיים ערים ז
	TEGORY	OJECT TITLI	7		aa	^DE			I STATUS
			-			OPE (16 TN)	<u>(\$00</u>		CMPL 0007
1	.7810 KD	Range Add,	/AIt		16 LN	(16 LN)	13,8	00 OC1 2006	SEP 2007
0 0		/DECEDE # 5			COM # # TO TO TO	TON			
			DRCES FACILITY					07.1	1717 000 <i>C</i>
							ESERVE FORCES		IAY 2006
				r use/expans	ION. THE	BOARD RECOM	MENDATIONS ARE	(Date)
UN	IILATERAL	CONSTRUCTIO	ON.						
9. LA	AND ACQUIS	ITION REQU	IRED						
NO)NE								0
								(Numbe	er of acres)
10. P	PROJECTS F	LANNED IN 1	NEXT FOUR YEAR	RS .					
	TEGORY								COST
	CODE F	ROJECT TIT	E				SCOPE		<u>(\$000)</u>
N	IONE								
DE	FERRED SU	STAINMENT,	RESTORATION,	AND MODERNI	ZATION (S	RM):	0		
A	SITE SURV	EY HAS BEET	N COMPLETED AN	ND THE SITE	IS SUITAB	LE FOR CONS	TRUCTION OF THE	PROPOSED PROJ	ECT AT
TH	E ESTIMAT	ED COST IN	DICATED.						
11. P	PERSONNEL	STRENGTH AS	S OF 06 AUG 20	004					
			PERM	ANENT				GUARD/RESERV	Æ
		TOTAL	<u>OFFICER</u>	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
AU	THORIZED		L 0	0	1		14	2	12
AC	TUAL	:	L 0	0	1		14	2	

1. COMPONENT	FY 2009	GUARD AND RI	SERVE		2. DATE	
ARNG		ARY CONSTRUCT			01 FEB 2008	3
-						
3. INSTALLATION AND LOC	CATION				•	
East Haven Rifle Rar	nge	INSNO= 09	9A30			
East Haven, Connecti	icut					
12. RESERVE UNIT DATA						
					STRENGTH	
UNIT DESIGNATION	<u>1</u>	UIC	TSPN	MIOE/TDA		TUAL
Connecticut ARNG					4,451	0
Maine ARNG					2,342	0
Massachusetts ARNG					9,398	0
New Hampshire ARNG					1,714	0
New Jersey ARMG					7,024	0
New York ARNG					11,619	0
Rhode Island ARNG					2,549 3,303	0
Vermont ARNG					42,400	<u>0</u> 0
					42,400	U
				Assig	med/Authorized:	0%
13. MAJOR EQUIPMENT AND) AIRCRAFT					
TYPE				AUTHORIZED	ACTU	J <u>AL</u>
WHEELED				2		2
TRAILERS				1		1
TRACKED				0		0
EQUIPMENT	r > 30 FT			0		0
FUEL & MS	977 HEMIT			0		0
HEMIT PLS	S/HET			0		0
				0		_0
TOTALS				3		3
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	3				
				(\$000)		
A. AIR PO				0		
	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT							2.DATE		
	FY 2	009 MILITA	RY CO	NSTRUC	TION PROJECT DA	ATA			
ARNG					T		01	FEB 2	800
3.INSTALLATION AND I	LOCATION				4.PROJECT TITLE				
East Haven Rif	Ele Ra	nge			ADD, ALT				
East Haven, Co	onnect	icut			KD Range Add	l/Alt			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	ECT NUMBER	8.PROJECT CC	ST (\$000)		
						Auth			
0505896A		178			090044	Approp	13,8	00	
			9.0	OST ESTI	MATES				
	ITEM		UM (M	I/E)	QUANTITY	Ţ	NIT COST	COST (\$	
PRIMARY FACILI	ITY							8	,125
CPQC Range (Ba	affled)	LN		8		584,600	(4	,677)
Modified Recor	rd Fir	e Range (Baf	LN		8		411,100	(3	,289)
SDD and EPAct(and EPAct05								(159)
	o and firecos								
SUPPORTING FAC	CILITI	<u>ES</u>						4	,724
Electric Servi	ice		LS						(43)
Water, Sewer,	Gas		LS						(30)
Paving, Walks,	, Curb	s & Gutters	LS						(169)
Site Imp(3,39	98) De	mo()	LS					(3	,398)
Antiterrorism	Measu	res	LS						(137)
Other			LS						(947)
ESTIMATED CONT	TRACT	COST						12	,849
CONTINGENCY PE	ERCENT	(5.00%)							642
SUBTOTAL								13	,491
SUPV, INSP & (OVERHE	AD (3.00%)							405
TOTAL REQUEST								13	,896
TOTAL REQUEST	(ROUN	DED)							,800
INSTALLED EQT-	-OTHER	APPROP							,290)
10.Description of Prop			tion	and a	alterations to	the exi	sting r		

10.Description of Proposed Construction Addition and alterations to the existing ranges at the East Haven Rifle Range complex into a specially designed baffled ranges to include a 8-lane Combat Pistol Qualification Course (CPQC) range, 8-lane Modified Record Fire (MRF) range. Support facilities to include, Range Operations Center, General Instruction Building, Operation/Storage Building, Ammo Breakdown Building, Latrines, Mess Shelter, Bleacher Enclosure. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berems, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Force Protection Measures is the construction of perimeter security fencing and gates to controll public access to the facility.

11. REQ: 16 LN ADQT: NONE SUBSTD: NONE

PROJECT: This project is to correct the health and safety concerns at East Haven Rifle Range Complex by providing 16 lanes of firing points in two separate ranges (CPQC and MRF), along with the necessary supporting facilities, to meet the needs of weapons familiarization and qualification in order to maintain the required high state of readiness that is required of today's military. The design for this facility is based on existing ranges in

39

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	T DATA	_		
ARNG						0.2	1 FEB :	2008
3.INSTALLATION AN	D LOCATION					•		
East Haven Rif	fle Range							
East Haven, Co	onnecticut							
4.PROJECT TITLE					.PROJECT N	IUMBER		
ADD, ALT								
KD Range Add/A	Alt						09004	4

PROJECT: (CONTINUED)

the region and a ballistics study performed by the US Army Corps of Engineers. The site for this project is state land. (Current Mission)

REQUIREMENT: This facility is required to perform marksmanship qualification for Army personnel. These ranges will provide the necessary administrative, training, weapons firing, maintenance, and storage areas required to familiarize and qualify soldiers with their assigned weapons and weapon systems. A 121 acre state-owned site is available for this project. As a result of an Army Corps of Engineers Ballistics CURRENT SITUATION: Study and State Industrial Hygeine and Safety Inspections, the ranges have been found to be unsafe to use without immediate improvements. This study has found that approximately 40 percent of the rounds fired at the current Know Distance (KD) range are leaving the East Haven Rifle Range property. As a result the CTARNG has been forced to suspend firing at this facility until improvements are made. The recommendations of the Ballistics Study are to modify the existing baffles and add more baffles to the range. IMPACT IF NOT PROVIDED: Delays in funding this project will force continued use of facilities located outside the state. This is causing a financial

ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	OCT 2006
(b)	Percent Complete As Of January 2008	100
(C)	Date 35% Designed	<u>JAN 2007</u>
(d)	Date Design Complete	SEP 2007
(e)	Parametric Cost Estimating Used to Develop Costs	NO

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: YES

1.COMPONENT				2.DATE	
I.COMPONENI	FY 2009 MILIT	FARY CONSTRUCTION PROJE	ברת השתם	Z.DAIE	
ARNG	F1 2009 MILL	TAKI CONSTRUCTION FROM	CI DAIA		EB 2008
3.INSTALLATION A	ND LOCATION			01 11	2000
East Haven Ri					
East Haven Ki East Haven, C	_				
4.PROJECT TITLE	Officecticat		5.PROJECT N	JIIMBER	
ADD, ALT			3.1100101	VOLIDEIX	
KD Range Add/	Δ1+			090	0044
iib italige ilaa,			ı		, , , ,
12. SUPPLEME	NTAL DATA: (Continue	ed)			
	mated Design Data:				
	(b) Where Most Re				
	(32)	,			
(3)	Total Design Cost	(c) = (a) + (b) OR (d) + (c)	e):	(\$(000)
		Plans and Specification		· · · · ·	485
		ign Costs			
	(c) Total Design	Cost		· · · · ·	727
	(d) Contract			· · · ·	727
	(e) In-house			· · · ·	
(4)	Construction Contra	act Award		<u>FEB</u>	2009
(5)	Construction Start			<u>MAY</u>	2009
(6)	Construction Compl	etion		<u>SEP</u>	2010
		th this project which	will be pr	covided fi	com
other appro	priations:		- ·	1 **	
- · ·		-		al Year	a .
Equipment		Procuring		opriated	Cost
Nomenclat	ure	<u>Appropriation</u>	<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
	IDOG C MDE Damara		2000	`	1 200
Targetry (C	PQC & MRF Ranges)	OPA	2009	9	1,290
			Tr∧n	דאד	1,290
			FOT	LAL	1,290

CFMO Name: LTC Gerald J. Lukowski Phone Number: 860 524-4936

PREVIOUS EDITIONS MAY BE USED INTERNALLY
UNTIL EXHAUSTED

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1.	COMPONENT		FY 2009 GUARD	AND RESERVE		2. DATE	
	ARNG		MILITARY CON	STRUCTION		01 FEB 20	08
3.	INSTALLATION AND LO	CATION				4. AREA CONS	TRUCTION
	Camp Rell		INS	NO= 09B00		COST INDE	X
	Niantic, Connecticu	t				1.	11
5.	FREQUENCY AND TYPE (
	Utilized 36 weekends within the regional		_	_			lunits
	widiiii die regionar	support area for	IDI, Alliuai ilai	illig, ocs, and ser	geants Major	s Academy.	
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLATI	ONS WITHIN 15 MI	LE RADIUS			
	ARNG East Lyme,	CT	3.00 miles Ston	es Ranch	1	(3 AC)	
	ARNG New London	, CT	6.00 miles Armo	ry	1	(3 AC)	
	USN New London	, CT	6.00 miles Subm	arine Base	1	(3 AC)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM:					
	CATEGORY				COST	r <u>DESIGN</u>	STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$000)) START	<u>CMPL</u>
	171 Regional T	raining Institute	8,481 m2	(91,287 SF)	28,00	00 JAN 1997	JAN 2008
<u></u>	STATE GUARD/RESERVE	FORCES FACTLITTES	BOARD RECOMMENT	ATTON			
•	FACILITIES IDENTIFIE				E FORCES	05 DE	C 2006
	FACILITIES BOARD FO						ate)
	UNILATERAL CONSTRUCT					•	,
9.	LAND ACQUISITION REG	QUIRED					
	NONE						0
	1.01.2					(Number	of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEARS					COCT
	CATEGORY	TOW TO			CCODE		COST
	CODE PROJECT T	TTLE			<u>SCOPE</u>		<u>(\$000)</u>
	NONE						
		T DECEMODATION AN	D MODERNI GAGION	(CD24) -	0		
	DEFERRED SUSTAINMEN	I, RESIORATION, AN	ID MODERNIZATION	(SRM).	0		
	A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT						
	THE ESTIMATED COST	INDICATED.					
11. PERSONNEL STRENGTH AS OF 06 AUG 2004							
		PERMANE				GUARD/RESERVE	
			NLISTED CIVILI		TOTAL		NLISTED
	AUTHORIZED	7 2	4	1	42	15	27
	ACTUAL	7 2	4	1	42	15	27

1. COMPONENT	FY 2009	GUARD AND RESERVE		2. DATE
ARNG	MILITARY CONSTRUCTION		01 FEB 2008	
3. INSTALLATION AND LO	CATTON			
	CATION	TATOMO 00D00		
Camp Rell		INSNO= 09B00		
Niantic, Connecticu	t			
12. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATION	<u>N</u>	_UIC TSPN	MTOE/TDA	AUTHORIZED ACTUAL
169th Regiment-Leade	rship Training Brigade	W8FGAA	NGW8FGAA	<u>42</u> 42
				42 42
			Assig	ned/Authorized: 100%
a.1 .1 a1 a.1	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a 1'1 a1 1 04	0 00 040 @ 1 .	7
	hool Annual MIN MAX Officer			
	g and Orientation Course 30			
	24 4 12 TATS ANCOC Common			
80 10 80 Company Le	vel Pre-Command Course 16 5	16 NonPrior Service	Personnel Train	ing 352 32 32
13. MAJOR EQUIPMENT AN	D AIRCRAFT			
TYPE			AUTHORIZED	<u>ACTUAL</u>
			0	0
TOTALS			0	0
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES			
			(\$000)	
A. AIR P	OLITHION		0	
	POLLUTION		0	
C. OCCUP.	ATIONAL SAFETY AND HEALTH		0	

1.COMPONENT								2.DATE	
	FY 2	009 MILITA	ARY	CONSTRU	CTION PRO	JECT I	DATA		
ARNG								01	FEB 2008
3.INSTALLATION AND I	OCATION			4.PROJECT TITLE					
Camp Rell									
Niantic, Connecticut					Regior	ıal T	raining I	nstitute	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRO	JECT NUMBER		8.PROJECT	COST (\$000)	
							Auth		
0505896A	505896A 171				090047	7	Approp	28,0	00
			9	.COST EST	TIMATES				
	ITEM		UM	(M/E)	Qī	JANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	ITY								21,969
Administration	า		m2	(SF)			16,005)		(3,582)
Education			m2	(SF)	2,65	57 (28,604)	2,225	(5,912)
Dining			m2	(SF)	760.5	0 (8,186)	3,833	(2,915)
Billeting			m2	(SF)	3,59	96 (38,709)	2,464	(8,860)
SDD and EPAct()5		LS						(431)
Antiterrorism Measures		res	LS						(269)
SUPPORTING FAC	CILITI	E <u>S</u>							4,372
Electric Service		LS						(450)	
Water, Sewer,	Gas		LS						(128)
Paving, Walks,	, Curb	s & Gutters	LS						(1,333)
Storm Drainage	2		LS						(528)
Site Imp(1,27	70) De	mo(663)	LS						(1,933)
									ı
									ı
									ı
									l
ESTIMATED CONT	TRACT	COST							26,341
CONTINGENCY PE	ERCENT	(5.00%)							1,317
SUBTOTAL									27,658
SUPV, INSP & 0	OVERHE	AD (3.00%)							830
TOTAL REQUEST									28,488
TOTAL REQUEST	(ROUN	DED)							28,000
INSTALLED EQT-	-OTHER	APPROP							()
10.Description of Prop	osed Cons	cruction Cons	strı	ıct a F	Regional	Train	ning Inst	itute of	

Onstruct a Regional Training Institute of permanent masonry type construction, brick and concrete block units with concrete floors, and a standing seam metal roof system. The new facility will be a two-story building housing four general functions; administration, education, dining, and billeting. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, outside lighting, access roads, detached facility sign, demolition, and infrastructure upgrades (water, telecom & data, and storm drainage & detention pond). Antiterrorism/force protection (AT/FP) measures to be incorporated into design include, but are not limited to, ESS, gates, fencing, bollards, lighting, and reinforced walls. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and heating, ventilating, and air conditioning (HVAC) systems. Air conditioning: 304 tons.

11. REQ: 8,481 m2 ADQT: NONE SUBSTD: 8,928 m2

PROJECT: Provide an educational facility complex. (Current Mission)

REQUIREMENT: The 169th Regiment (Leadership (LDR)) Provides Regionalized leadership training for the NonCommissioned Officer Education System (NCOES), Officer Candidate School (OCS), and General Studies Training for the Army

45

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						0.3	l FEB 2	800
3.INSTALLATION AND LOCATION								
Camp Rell								
Niantic, Conne	Niantic, Connecticut							
4.PROJECT TITLE				5	.PROJECT N	IUMBER		
Regional Train	ning Institute	9					090047	

REQUIREMENT: (CONTINUED)

National Guard, the United States Army Reserve (USAR), and the Active Component (AC). The 169th Regiment (LDR) provides mangement and quality assurance oversight for the functionally aligned The Army School SystemTASS Battalions within its region and monitors and coordinates academic instruction, food, and lodging for soldiers participating in courses at its training sites. The 169th Regiment (LDR) works in conjunction with the United States Army Sergeants Major Academy (USASMA) and the United States Army Officer Candidate School (OCS). This unit has a strength of 42 permanent personnel with classloads of up to 240 students at any given time. The Academy Building will provide the administrative, training, housing, and storage areas required to educate and train the students. An 82 acre state owned site is available for this project.

CURRENT SITUATION: The 169th Leadership Regiment is located in a series of temporary WWII vintage, wooden buildings. These buildings do not meet the minimum Army requirements for classroom or billeting; nor do they meet quality of life standards. The facility is 72 years old and has been determined to be too costly to maintain, operate, and is unfeasible for rehabilitation.

IMPACT IF NOT PROVIDED: The 169th Leadership Regiment is responsible for managing academic training, food service and lodging for the eight state Northeast Region. The combined National Guard Strength of these eight states is 42,000 soldiers. The need for academic training facilities to meet at least the minimum standards is imperative. If this project is not provided, the proficiency and knowledge of tomorrow's leaders and soldiers will be limited by their training environment.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design	Started	<u>JAN 1997</u>
-----	-------------	---------	-----------------

- (b) Percent Complete As Of January 2008..... 100

- e) Parametric Cost Estimating Used to Develop Costs _____NO_
- (f) Type of Design Contract: Design-bid-build
- (2) Basis:

. COMPONENT				2.DATE
. COMPONENT	FY 2009	MILITARY CONSTRUCTION	DROJECT DATA	Z.DAIE
ARNG	11 2009	MIDITARY CONSTRUCTION	INOUECI DAIA	01 FEB 200
.INSTALLATION A	ND LOCATION			01 112 200
amp Rell				
Jiantic, Conn	ecticut			
.PROJECT TITLE			5.PROJECT N	IUMBER
Regional Trai	ning Institute	e		090047
.2. SUPPLEME	NTAL DATA: (Co	ontinued)		
		Data: (Continued)		
A. ESCI		d or Definitive Design:	NO	
	(a) Scallage	a or berimerve begrin	110	
(3)	Total Design	Cost (c) = (a) + (b) OR	(d)+(e):	(\$000)
		ion of Plans and Specif		1,412
	(b) All Oth	er Design Costs		706
	(c) Total De	esign Cost		2,118
	(d) Contrac	t		2,118
	(e) In-house	e		••••
(4)	Construction	Contract Award		OCT 2008
(5)	Construction	Start		OCT 2008
(6)	Construction	Completion		<u>JUN 2010</u>
B. Equi	nment aggocia	ted with this project w	hich will he na	rovided from
other appro		eed with this project wi	illeli wili be pi	OVICE IIOM
	-		Fisca	al Year
Equipment		Procuring	Appro	priated Cost
Nomenclat	<u>ure</u>	<u>Appropriation</u>	Or Re	equested (\$00
		NA		

CFMO Name: LTC G erald J. Lukowski

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1.	COMPONENT		FY 2009	GUARD AND RE	SERVE		2. DATE	
	ARNG		TIJIM	'ARY CONSTRUCT	TION		01 FEB 2	2008
3.	INSTALLATION AND LO	CATION					4. AREA CON	NSTRUCTION
	Duncan Readiness Ct	r & Army Aviation	n	INSNO= 10	A55		COST IN	DEX
	New Castle, Delawar	е					=	1.03
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Normal Administrati	on five days per	week, with	a two-day tr	raining assembly	two or t	three times p	per month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHI	N 15 MILE RAD	DIUS			
	ANG New Castle	, DE	1.00 mile	es ANG Hqs		1	(3)	1996
	ARNG New Castle	, DE	.00 mile	s Armory		1	(3)	1975
	ARNG Wilmington	, DE	5.00 mile	es Armory		1	(3)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COS	r <u>DESIG</u>	N STATUS
	CODE PROJECT TI	TLE		SCOPE		(\$000	O) START	<u>CMPL</u>
	21110 Army Aviat	ion Support Faci	lit 4	,522 m2 (4	8,677 SF)	28,00	00 JUN 200'	7 JAN 2008
8.	STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO UNILATERAL CONSTRUC	ED IN ITEM #6 HAY R POSSIBLE JOINT	VE BEEN EXA	MINED BY THE				<u>NOV 2006</u> (Date)
9.	LAND ACQUISITION RE	QUIRED						
	NONE						(Numbe	0 er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR:	S					
	CATEGORY							COST
	CODE PROJECT T	ITLE			<u>S</u>	SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION, A	AND MODERNI	ZATION (SRM):	8,096			
	A SITE SURVEY HAS B THE ESTIMATED COST		D THE SITE	IS SUITABLE F	OR CONSTRUCTION	OF THE I	PROPOSED PRO	JECT AT
11	. PERSONNEL STRENGTH	AS OF 01 JAN 20	06					
		PERMAI	NENT				GUARD/RESERV	Æ
	TO	TAL OFFICER	ENLISTED	CIVILIAN	=	TOTAL	OFFICER	ENLISTED
	AUTHORIZED	37 10	25	2		155	44	111
	ACTUAL	48 10	36	2		153	42	111

1. COMPONENT	FY 2009	GUARD AND	RESERVE		2. DATE	
ARNG		ARY CONSTR			01 FEB 20	008
			-			
3. INSTALLATION AND LO	CATION				•	
Duncan Readiness Ct:	r & Army Aviation	INSNO=	10A55			
New Castle, Delaware	е					
2. RESERVE UNIT DATA						
					STRENGI	Ή
UNIT DESIGNATION	<u>N</u>	_UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
CO B, 1-150 GENERAL	SUPPORT AVIATION BATTALION	WV75BO	7029	01305ANG13	35	34
DETACHMENT, HQS 1-15	O GENERAL SUPPORT AVIATION	WV75T1	7029	01305ANG13	32	35
DETACHMENT, CO C, 1-	150 GENERAL SUPPORT AVIATIO	WC75C1	7029	01305ANG13	30	30
DET 1, 121 MEDICAL CO	0	WX3XA1		08447LNG18	46	46
STATE AREA COMMAND		W8AFAA	56751	NGW8AFAA	4	4
DETACHMENT 7, DELAWA	RE OPERATIONAL SUPPORT AIRL	W7Y407	46591	NGW7Y4AA	8	7
					155	156
				Assig	med/Authorized	l: 100%
3. MAJOR EQUIPMENT AN	D AIRCRAFT					
TT TOT					7.0	*****
TYPE				<u>AUTHORIZED</u>	<u>AC</u>	TUAL
WHEELED				17		17
TRAILERS	977 HEMIT			13 4		13 4
C-12 D/F.				1		1
UH-60	/R			14		14
TOTALS				49		49
TOTALS				42		40
4. OUTSTANDING POLIUT	ION AND SAFETY DEFICIENCIES					
1. OUIDIANDING TOLLUT.	TOW PART BATTETT DEFICIENCIES			(\$000)		
A. AIR P	OLITITION			0		
	POLLUTION			0		
	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT									2.DATE	
	FY 2	009 MILITA	RY (CONSTR	UC'	TION PROJE	CT DA	ATA		
ARNG								01	FEB 2008	
3.INSTALLATION AND I	OCATION					4.PROJECT T	TLE			
Duncan Readine	ess Ct:	r & Army Avia	tic	n Sp		ADD, ALT	Γ			
New Castle, De	elawar	е				Army Av	iatio	on Suppo	rt Facil	ity Add/Al
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJE	CT NUMBER		8.PROJECT (COST (\$000)	
								Auth		
0505896A		211				100046		Approp	28,0	00
9.COST ESTIMATES										
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									19,503
Hangar, Operat	cions	& Maintenanc	m2	(SF)		4,522	(48,677)	2,183	(9,873)
Hangar, Operat	cions (& Maintenanc	m2	(SF)		2,230	(24,000)	1,875	(4,180)
Ground Support	: Equi	pment Storag	m2	(SF)		111.48	(1,200)	1,229	(137)
Controlled Was	ste Ha	ndling Facil	m2	(SF)		27.87	(300)	990.10	(28)
Unheated Aircı	raft S	torage Facil	m2	(SF)		2,862	(30,810)	1,503	(4,302)
Total from (Contin [*]	uation page								(983)
SUPPORTING FAC	CILITI	ES								6,464
Electric Servi	Lce		LS							(433)
Water, Sewer,	Gas		LS							(233)
Paving, Walks,	Curb	s & Gutters	LS							(2,824)
Storm Drainage	3		LS							(63)
Site Imp(96	52) Dei	mo(1,143)	LS							(2,105)
Antiterrorism	Measu	res	LS							(517)
Commissioning			LS							(289)
										İ
ESTIMATED CONT										25,967
CONTINGENCY PE	ERCENT	(5.00%)								1,298
SUBTOTAL										27,265
SUPV, INSP & C	VERHE.	AD (3.00%)								818
TOTAL REQUEST										28,083
TOTAL REQUEST	(ROUN	DED)								28,000

10.Description of Proposed Construction An aviation facility of permanent masonry and steel construction with built-up roof, concrete floor, mechanical and electrical equipment. Partitions of masonry block. Supporting facilities are rigid and flexible paving for aircraft parking/tie down pads, ground support equipment, taxi lanes, aircraft wash facility, exterior lighting, fire protection, and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distances from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, fencing, and bollards to prevent access when standoff distance cannot be maintained. Air conditioning: 162 tons.

11. REQ: 7,680 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project is to build an addition to the existing Army Aviation Support Facility (AASF) to accommodate the 14 UH-60 aircraft that Delaware will receive as part of the ARNG Aviation Transformation. (New Mission) REQUIREMENT: A 7,680 SM (82,667 SF) AASF addition and supporting facilities are required to adequately provide the units housed in this facility with hangar, administrative, supply, classroom, locker, latrine and maintenance space.

INSTALLED EQT-OTHER APPROP

1.COMPONENT							2.DATE	
	FY 2009 MIL	CTAF	RY CONS	TRUCTION F	PROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AND	D LOCATION							
Duncan Readine	ess Ctr & Army Avia	atio	on					
New Castle, De	elaware							
4.PROJECT TITLE						5.PROJECT I	NUMBER	
ADD, ALT								
Army Aviation Support Facility Add/Alt 100046								
9. COST ESTI	MATES (CONTINUED)							
Item		UM	(M/E)	QUANT	TITY		Unit COST	Cost (\$000)
PRIMARY FACILI	TY (CONTINUED)							
Unheated GSE,	Storage Facility	m2	(SF)	156.08	(1,680)	1,054	(165)
Energy Managem	ment Control Syste	LS						(296)
SDD and EPAct0)5	LS						(225)
Antiterrorism	Measures	LS						(297)
							Total	983

<u>CURRENT SITUATION:</u> The DE ARNG AASF facilities are not sufficient to accommodate the requirements for the aircraft the DE ARNG will receive as part of the ARNG Aviation Transformation. Specifically, there is no aircraft storage, the existing facility dimensions will not accommodate the UH-60 aircraft, and the existing facilities are extremely short of functional space in both the hangar areas and the aircraft parking and ramp areas. Space for C-12 storage, maintenance, shop, and adminstrative space is also required as there is not enough room in the existing hangar for this aircraft.

IMPACT IF NOT PROVIDED: Without this project, the DE ARNG will not be able to protect, operate, or maintain these new aircraft. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUN 2007</u>
(b)	Percent Complete As Of January 2008	35
(C)	Date 35% Designed	<u>JUL 2007</u>
(d)	Date Design Complete	JAN 2008
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

L.COMPONENT				2.DATE	
	FY 2009 MILITA	ARY CONSTRUCTION PROJEC	CT DATA		
ARNG				01 FE	B 2008
.INSTALLATION AN	ND LOCATION				
uncan Readin	ess Ctr & Army Aviat	ion			
Mew Castle, De	elaware				
.PROJECT TITLE		!	5.PROJECT N	IUMBER	
ADD, ALT					
Army Aviation	Support Facility Ad	d/Alt		100	046
O GIDDI EME	NUNT DAUN: (Continue	A)			
	<u>NTAL DATA:</u> (Continue mated Design Data: (•			
A. ESCI	(f) Type of Design		-build		
	(1, 1/10 01 2001911		24224		
(2)	Basis:				
	(a) Standard or De	finitive Design: NO			
(3)	_	(a) = (a) + (b) OR (d) + (e)			00)
		Plans and Specification			
		gn Costsost			
	()				
(4)	Construction Contra	ct Award		<u>JAN</u>	2009
(5)	Construction Start.			<u>MAR</u>	2009
(6)	Construction Comple	tion		אוזכ	2011
(0)	Constituection compile	C±011			2011
B. Equi	pment associated with	h this project which w	ill be pr	covided fr	om
other approp	priations:				
				al Year	
Equipment		Procuring		priated	Cost
Nomenclati	<u>ure</u>	<u>Appropriation</u>	<u>Or Re</u>	equested	(\$000
		NA			

CFMO Name: LTC Christopher Prosser Phone Number: 302 326-7130

PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

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1.	COMPONENT		FY 2009 GUARD A	ND RESERVE		2. DATE	
	ARNG		MILITARY CONS	TRUCTION		01 FEB 20	08
3.	INSTALLATION AND LO	CATION				4. AREA CONS	TRUCTION
	Camp Blanding Maneur	ver Training Cen	t INSN	O= 12A01		COST INDE	X
	Starke, Florida						88
5.	FREQUENCY AND TYPE (OF UTILIZATION					
	Training site used :	for weekend train	ning 49 weeks per y	ear by 16 battalio	ns and 31 o	company-size u	nits.
	Training site will l	be used for annu	al training 14 week	s per year by 5 br	igade-size	unit.	
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN 15 MIL	E RADIUS			
	ARNG Starke, FL		13.00 miles Armor	У	1	(3)	1967
	ARNG Camp Bland	ing, FL	.00 miles Armor	У	1	(3)	1984
	ARNG Camp Bland	ing, FL	.00 miles Tng S	ite	1	(3)	1940
7.	PROJECTS REQUESTED	IN THIS PROGRAM:					
	CATEGORY				COS	r <u>design</u>	STATUS
	CODE PROJECT TI	TLE	<u>s</u>	COPE	(\$000	O) START	CMPL
	42286 Ammunition	Storage Point	3,883 m2	(41,795 SF)	12,40	00 JUN 2006	OCT 2007
		EODGEG EAGILITH		TT ON			
٥.	STATE GUARD/RESERVE FACILITIES IDENTIFI				EODCEC	25 77	N 2006
	FACILITIES BOARD FOR						<u>n 2000</u> ate)
	UNILATERAL CONSTRUCT		ODE/ EXTANDION: IIIE	DOME TELEVISION	IOND AND	(1)	acc)
	ONLINITE CONSTRUCT	1101.					
9.	LAND ACQUISITION REG	QUIRED					
	NONE						0
						(Number	of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	S				
	CATEGORY						COST
	CODE PROJECT T	ITLE			SCOPE		(\$000)
	NONE						
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZATION (SRM): 0			
	A SITE SURVEY HAS B	EEN COMPLETED AN	D THE SITE IS SUITA	BLE FOR CONSTRUCTI	ON OF THE I	PROPOSED PROJE	CT AT
	THE ESTIMATED COST :	INDICATED.					
 11	. PERSONNEL STRENGTH	AS OF 04 JAN 20	05				
		PERMA	NENT			GUARD/RESERVE	
	<u>TO</u>	TAL OFFICER	ENLISTED CIVILIA	N	TOTAL	OFFICER E	NLISTED
	AUTHORIZED	5 0		5	8	1	7
	ACTUAL	4 0	0	4	7	1	6

1. COMPONENT	FY 2009 GUARD AND RESERVE	1	2. DATE
		1	
ARNG	MILITARY CONSTRUCTION		01 FEB 2008
3. INSTALLATION AND LO	CATION		
Camp Blanding Maneu	ver Training Cent INSNO= 12A01		
Starke, Florida			
12. RESERVE UNIT DATA			
			STRENGTH
UNIT DESIGNATIO	N UIC TSE	PN MTOE/TDA	AUTHORIZED ACTUAL
	hr units of AF, USAFR, Navy	11 1102/121	_11,174 _10,445
ALL FLARING ULLUS (UL	ill dilics of Ar, OSArk, Navy		
			11,174 10,445
		Assig	ned/Authorized: 93%
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
TYPE		AUTHORIZED	<u>ACTUAL</u> *
WHEELED		5	5
TRAILERS		2	2
	T > 30 FT	1	
FOOTSMEN	1 > 30 F1		1
		<u>1</u>	<u>1</u>
TOTALS		9	9
* Not all authorize	d vehicles assigned permanent parking at this	s facility; remaini	ng vehicles
are assigned perm	anent parking at ARNG - Truck, All Terrain 4,	000 lbs.	-
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P	OT.T.TPTON	0	
	POLLUTION	0	
C. OCCUP.	ATIONAL SAFETY AND HEALTH	0	

1.COMPONENT							2.DATE	
	FY 2	009 MILITA	R Y	CONSTR	UCTION PROJECT	DATA		
ARNG					1	_	01	FEB 2008
3.INSTALLATION AND I					4.PROJECT TITL	E		
Camp Blanding		ver Training	Cer	nter				
Starke, Florio	la	· .		- 1		n Storage		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJECT NUMBER		COST (\$000)	
						Auth		
0505896A		422			120164	Approp	12,4	00
			٥	O.COST E	STIMATES			
	ITEM		UM	(M/E)	QUANTIT	Y	UNIT COST	COST (\$000)
PRIMARY FACILI								8,151
Magazine, Stee					627.10 (
Magazine, Stee					1,533 (
Cubicle, Conc				(SF)	111.48 (9,473	
Operations Bui	_			(SF)	473.81 (
Inert Devices			m2	(SF)	1,138 (12,245)	861.11	
Total from ((710)
SUPPORTING FAC		<u>ES</u>						3,406
Electric Servi			LS			_		(448)
Water, Sewer,			LS			_		(130)
Steam And/Or (_		(19)
Paving, Walks			LS			_		(1,439)
Site Imp(1,19			LS			_		(1,195)
Antiterrorism			LS			_		(143)
Telephone Dist	ribut	ion	LS			-		(32)
								l
								11 555
ESTIMATED CONT								11,557
CONTINGENCY PE	ERCENT	(5.00%)						578
SUBTOTAL		(0.000)						12,135
SUPV, INSP & ()VERHE	AD (3.00%)						364
TOTAL REQUEST		,						12,499
TOTAL REQUEST								12,400
INSTALLED EQT-			<u> </u>					()
10.Description of Prop					of a new Amr			oint
(ASP) includir								
Ammunition Sto								
and Inert Devi								include
access roads,						ons and In	trusion	
Detection Syst	tem. A	ir Condition:	ing	- 9.5	tons.			
11 DEO:		0.25 2 2.00			NONE	GID GED .		1 711 0
11. REQ:		,935 m2 ADQ		~.	NONE	SUBSTD:		1,711 m2
PROJECT: Cons								
acres of Feder		nd provided i	ınde	er Pub	olic Law 493 t	to the Sta	te of Fl	orıda.
(Current Missi		6 131.				_		
REQUIREMENT:					le 23,250 SF o			
for the explos								
and component						ng, issue/	turn-in	and
inspection of								_
CURRENT SITUAT					tion storage			
24 magazines								
(1,012 SF) in								
component turr								
and component	areas	were built :	ın î	L940.	All the maga:	zines in t	ne explo	sives

1.COMPONENT						2.DATE	
	FY 2009	MILITARY	CONST	RUCTION PROJE	ECT DATA		
ARNG						01	FEB 2008
3.INSTALLATION AN	D LOCATION					-	
Camp Blanding	Maneuver Tra	ining Cent	С				
Starke, Florid	la						
4.PROJECT TITLE					5.PROJECT N	NUMBER	
Ammunition Sto	orage Point					1	20164
9. COST ESTI	IMATES (CONTIN	<u>ued)</u>					
9. COST ESTI	MATES (CONTIN	NUED)				Unit	Cost
9. COST ESTI	MATES (CONTIN		(M/E)	QUANTITY		Unit COST	Cost (\$000)
	MATES (CONTIN		(M/E)	QUANTITY			
	·	UM ((M/E)	QUANTITY			
Item	ITY (CONTINUEI	UM (,	QUANTITY 345.41 (COST	
Item PRIMARY FACILI	ITY (CONTINUEI Building	UM (,	~		COST	(\$000)

CURRENT SITUATION: (CONTINUED)

area are in poor condition and are of substandard design. The doorways are very narrow and will not allow access to material handling equipment. All ammunition moved into and out of the magazines must be handled manually. Drainage is poor, and standing water has been noted at the entrances to magazines. Department of Defense (DOD) Explosive Safety Board (ESB) recommended a new Ammunition Storage

IMPACT IF NOT PROVIDED: Units would be required to draw and turn-in ammunition at Fort Stewart, Georgia, one hundred and seventy miles north of Camp Blanding prior to and after training exercises. This would severely limit training at Camp Blanding. Camp Blanding will not be capable of accomplishing one of its many missions, weapons qualification, prior to units departure to their assigned staging area, if adequate facilities are not provided. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

 - (d) Date Design Complete..... OCT 2007
 - (e) Parametric Cost Estimating Used to Develop Costs ______NO
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.

.COMPONENT				2.DATE	
	FY 2009 MILI	FARY CONSTRUCTION PROJE	ECT DATA		
ARNG	ND 1000 ETON			01 FE	B 2008
.INSTALLATION A		Cont			
amp Blanding tarke, Flori	Maneuver Training da	Cent			
.PROJECT TITLE			5.PROJECT N	IUMBER	
mmunition St	orage Point			120	164
2. SUPPLEME	NTAL DATA: (Continu	ed)			
	mated Design Data:				
(2)	Basis:				
	(a) Standard or D	efinitive Design: NO			
(3)		(c) = (a)+(b) OR (d)+(c)	•	(\$0	,
		Plans and Specification			
		ign Costs			
(4)	Construction Contr	act Award		<u>OCT</u>	2008
(5)	Construction Start			<u>JAN</u>	2009
(6)	Construction Compl	etion		JUL	2009
B. Equi		th this project which			`OM
T		D		al Year	0
Equipment Nomenclat		Procuring <u>Appropriation</u>		priated equested	Cost <u>(\$000</u>
		NA			
		1477			

CFMO Name: COL Richard J. Gallant Phone Number: 904-823-0250
PREVIOUS EDITIONS MAY BE USED INTERNALLY
UNTIL EXHAUSTED

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1	COMPONENT		EV 2000	GUARD AND I	OFCFD1/F	1	2. DATE		
1	ARNG			ARY CONSTRU			2. DATE 01 FEB 2	2009	
	ARING		MITTI	ARI CONSIRU	CIION		UI FED .	2006	
2	INSTALLATION AND LO	CATTON					4. AREA COI	JOTE ICTTON	
٥.	Dobbins Air Force B			INSNO=	12025		COST IN		
				IINSINO= .	13C33		COST IN	.85	
_	Dobbins AFB, Georgi							.85	
5.	FREQUENCY AND TYPE					1-1-			
	Normal administrati	on live days pe	r week, with	. a two-day	training assembly t	wo or tn	ree times p	er montn.	
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHI	N 15 MILE R	ADIUS				
	ANG Dobbins AR	B, GA	2.00 mile	es Air base		1	(3)		
	ARNG Marietta,	GA	7.00 mile	s Armory	1,	232 m2	(13,258 SI	7) 1953	
	ARNG Kennesaw,	GA	12.00 mile	s Armory	3,	669 m2	(39,496 SI	F) 1972	
	ARNG Atlanta, G	A	15.00 mile	s Complex	3,	669 m2	(39,496 SI	₹)	
	ARNG Dobbins AR	B, GA	2.00 mile	es Armory	3,	930 m2	(42,303 SI	7) 1984	
	ARNG Dobbins AR	B, GA	2.00 mile	s AASF	5,	596 m2	(60,237 SI	7) 1983	
7.	PROJECTS REQUESTED	IN THIS PROGRAM	1:						
	CATEGORY					COST	DESIG	I STATUS	
	CODE PROJECT TI	TLE		SCOP	<u> </u>	(\$000)	START	<u>CMPL</u>	
	17141 Armed Ford	es Reserve Cent	.er 19	,859 m2	(213,760 SF)	45,000	OCT 200!	5 JUN 2007	
8.	8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. (Date)								
9.	LAND ACQUISITION RE	QUIRED					(Numbe	0 er of acres)	
10	. PROJECTS PLANNED I	N NEXT FOUR YEA	RS						
	CATEGORY							COST	
	CODE PROJECT T	ITLE			SC	<u>OPE</u>		<u>(\$000)</u>	
	NONE								
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNI	ZATION (SRM): 0				
	A SITE SURVEY HAS B THE ESTIMATED COST		ND THE SITE	IS SUITABLE	FOR CONSTRUCTION O	F THE PR	OPOSED PRO	JECT AT	
11	. PERSONNEL STRENGTH	AS OF 15 MAR 2	:005						
		PERM	IANENT			G	UARD/RESERV	/E	
	TO	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED	
		893 31		726		982	382	600	
			136	726		974	386	588	
	-	. 31	130	. 20		-			

1. COMPONENT	FY 2009	9 GUARD AND	RESERVE		2. DATE	
ARNG		TARY CONSTRU	-		01 FEB 20	ากล
1110	PILII.	COINDIII	201104		Q1 1 HD 21	
3. INSTALLATION AND LO	: CATION				!	
Dobbins Air Force B	ase	INSNO=	13C35			
Dobbins AFB, Georgi	a					
L2. RESERVE UNIT DATA						
					STRENG	TH
UNIT DESIGNATIO	<u>N</u>	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
HHD, STARC, GAARNG		W8AMAA	56751	05427L00100	353	349
124th MPAD		WITHHAA		45413LNG01	20	20
118th PSD		WYH2AA		45413LNG01	0	0
Ret & Rec (Det 5)		W8AMAA		NGW8AMAA	28	28
116 AG Co (Band)		WQVQAA	31212	12113LNG02	42	42
_	v (DOWD), State of GA				10	10
Air National Guard H	_	WQN6A2			21	21
Department of Defens	e, State of GA				65	
					539	535
				7		1. 000
				ASS19	gned/Authorized	1: 99%
3. MAJOR EQUIPMENT AN	 D ATR∕RAFT					
o. Proof igorifiant fre	D THICKE I					
TYPE				AUTHORIZED	A	CTUAL
WHEELED				14	_	16
TRAILERS				3		4
WHEELED				7		7
TRAILERS				5		5
TOTALS				29		32
4. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	3				
				(\$000)		
A. AIR P	OLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUP	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT								2.DATE	
2 222	FY 2	009 MILITA	ARY C	ONSTF	RUCTION PROJ	ECT DA	ATA	0.1	
ARNG 3.INSTALLATION AND LO	CAUTON				4.PROJECT	mrmr n		01	FEB 2008
					4.PROJECI	TTTTE			
Dobbins Air For					7		. D		
Dobbins AFB, Ge	eorgi	a 6.CATEGORY CODE		7 17	Armea . ROJECT NUMBER	Forces	8.PROJECT (
5.PROGRAM ELEMENT		6.CATEGORY CODE		/.Pi	ROJECT NUMBER		Auth	JUST (\$000)	
05050067		1.71			120100		Approp	45.0	0.0
0505896A		171	0	COCIII II	130109 STIMATES		-111	45,0	00
			9.	COSI E	SIIMAILS			•	
	ITEM		UM	(M/E)	QUA	ANTITY		UNIT COST	COST (\$000)
PRIMARY FACILIT				\	10.00				42,481
Reserve Center		_		(SF)			213,460)		
Controlled Wast		_		(SF)	27.8	7 (300)	1,044	
Energy Manageme		ontrol Syste							(803)
SDD and EPAct05			LS						(716)
Antiterrorism M	Measu:	res	LS						(803)
SUPPORTING FACT	ILITI:	<u>ES</u>							4,675
Electric Servi	ce		LS						(250)
Water, Sewer, (Gas		LS						(1,393)
Paving, Walks,	Curb	s & Gutters	LS						(354)
Site Imp(2,357	7) Dei	mo()	LS						(2,357)
Antiterrorism N	Measu:	res	LS						(9)
Commissioning			LS						(312)
ESTIMATED CONTE	RACT	COST							47,156
CONTINGENCY PER									2,358
SUBTOTAL		(3.333)							49,514
SUPV, INSP & OV	/ERHE	AD (3 00%)							1,485
TOTAL REQUEST	V LICIIL.	(3.000)							50,999
State Share									3,806
Other DoD Compo	onont	Charo							1,735
TOTAL FEDERAL I									45,458
TOTAL FEDERAL B									45,000
INSTALLED EQT-((1,017)
10.Description of Propos					n armed fo				
permanent masor									
concrete floors									
mechanical and									_
and privately-d									
protection, out									
platform, and i									
design includir									
and vehicle uni									_
access when sta									
conserving feat									
management cont	rol	systems and h	nigh	eff:	iciency mo	tors,	lighting	g, and h	eating,
ventilating, ar	nd ai:	r conditionir	ng (I	HVAC	systems.	Air d	condition	ning: 45	tons.
11. REQ:	19	,859 m2 ADQ1	Γ:		2,050 1	m2 ST	JBSTD:	1	1,972 m2
PROJECT: This	proj	ect provides	a J	oint	Forces Re	adines	ss Cente:	r of per	manent
type construct:	ion t	serve the o	curr	ent p	peace time	miss	ions on	the assi	gned

63

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJECT	' DATA			
ARNG						01	FEB	2008
3.INSTALLATION AND LOCATION								
Dobbins Air Force Base								
Dobbins AFB, (Georgia							
4.PROJECT TITLE				5.	PROJECT N	UMBER		
Armed Forces F	Reserve Cente	r					13010)9

PROJECT: (CONTINUED)

units and space for all personnel to perform the necessary tasks that will improve the units readiness posture. (Current Mission)

REQUIREMENT: This facility is required to house all elements of the Headquarters, Headquarters Detachment of the Georgia State Area Command, the 124th Mobile Public Affairs Detachment, and the 118th Personnel Service Detachment of the Georgia Army National Guard. It will also house the headquarters of the Georgia Air National Guard and the multiple departments of the Georgia Department of Defense. These units will have a combined required strength of 909 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. An 21.7 acre federally owned site is available for this project.

CURRENT SITUATION: The Headquarters, State Area Command is housed in three different locations in the Atlanta area: Ellenwood, GA, Dobbins ARB, Marietta, GA, and Confederate Ave, downtown Atlanta, GA. The Adjutant General's office and many sections of the State Area Command (STARC) unit are located 10 miles away from the Ellenwood Armory in downtown Atlanta on Confederate Avenue in inadequate buildings. The Confederate Avenue location is in a residential housing area and a highly traveled tourist area. These facilities are inadequate to fully support the guard units due to the lack of adequate administrative, storage and training areas. Other sections of the STARC HQ are located 30 miles away from Ellenwood Armory on Dobbins ARB, Marietta, Ga. The Headquarters of the Air National Guard is located in Marietta, GA at Dobbins ARB and will be the joint partner for this Armed Forces Reserve Center (AFRC). The Adjutant General wants to consolidate the three Army National Guard locations above and the Air National Guard HQ to a new facility on Dobbins ARB. The Adjutant General plans to backfill the Ellenwood Armory with the 78th Troop Command that is currently located in Decatur, GA. The Decatur Armory was built in 1962 and has been determined to be inadequate in administrative, training and storage space. The units and assigned support personnel require 27,475 sf and currently have 22,066 sf. With the construction of a new armed forces reserve center, the current 11 National Guard facilities on Confederate Avenue, Atlanta, GA and Decatur Armory will be closed and turned back to the State of Georgia's inventory.

IMPACT IF NOT PROVIDED: The various units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities for training. Delays in the funding of this project will force the continued use of inadequate and unsound facility's, and the present families deficiencies will continue to negatively impact troop readiness and moral. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						01	FEB 2	800
3.INSTALLATION AND LOCATION								
Dobbins Air Force Base								
Dobbins AFB, (Georgia							
4.PROJECT TITLE				Ĩ	5.PROJECT NUMBER			
Armed Forces I	Reserve Center	<u>-</u>				1	30109	

ADDITIONAL: (CONTINUED)

required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	OCT 2005
(b)	Percent Complete As Of January 2008	100
(c)	Date 35% Designed	<u>JUN 2006</u>
(d)	Date Design Complete	<u>JUN 2007</u>
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

- (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a) Production of Plans and Specifications	1,792
	(b) All Other Design Costs	975
	(c) Total Design Cost	2,767
	(d) Contract	2,767
	(e) In-house	
(4)	Construction Contract Award	OCT 2008
(5)	Construction Start	NOV 2008

(6) Construction Completion.................................. NOV 2010

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	CT DATA			
ARNG						01	FEB	2008
3.INSTALLATION AND LOCATION								
Dobbins Air Force Base								
Dobbins AFB,	Georgia							
4.PROJECT TITLE				!	5.PROJECT N	IUMBER		
Armed Forces	Reserve Cente	r					13010)9
Dobbins Air Fo Dobbins AFB, 0 4.PROJECT TITLE	orce Base Georgia	r		!	5.PROJECT N		13010)9

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)
Electronic Security Equipment Telecommunications	OPA OPA	2009 2009	517 500
		TOTAL	1,017

CFMO Name: COL Thomas Blackstock Phone Number: 678 569-6526

1	COMPONENTE	1		0 071310	D DECEDITE		0 53000	
⊥.	COMPONENT			9 GUARD AN			2. DATE	
	ARNG		MILI	TARY CONST	RUCTION		01 FEB 2	8008
3.	INSTALLATION AND LO						4. AREA CON	
	Orchard Range Train	ing Site		INSNO	= 16A25		COST IND	EX
	Boise, Idaho							.95
5.	FREQUENCY AND TYPE	OF UTILIZATION	4					
	Normal administrati	on five days p	per week, a to	wo-day tra	ining assembly two o	or Normal	administrat	ion five
	days per week, a tw	o-day training	g assembly two	o or three	times per month, pl	lus six t	o eight, 15-	day annual
	training periods du	ring three tir	mes per month	, plus six	to eight, 15-day ar	nual tra	ining period	ls during
	the year.							
6.	OTHER ACTIVE/GUARD/	RESERVE INSTA	LLATIONS WITH	IN 15 MILE	RADIUS			
٠.	AF Mountain H		25.00 mile			5,596	(60,237 SF	')
	A Piodicalii ii	one, in	25.00 1111	CS ALD	-	, 550	(00,237 51	,
7		TN THIC DDOOD						
٠.	PROJECTS REQUESTED	IN IUIS PROGRA	-71.41 •			70°	DEGTO:	i Omamio
	CATEGORY				ODE.	COST		STATUS
1	CODE PROJECT TI				<u>OPE</u>	(\$000		<u>CMPL</u>
	17879 Live Fire	Exercise Shoot	t Hous	130 m2	(1,400 SF)	1,85	0 FEB 2007	JAN 2009
		 						
8.	STATE GUARD/RESERVE	FORCES FACIL	ITIES BOARD RI	ECOMMENDAT	ION			
	FACILITIES IDENTIFI	ED IN ITEM #6	HAVE BEEN EX	AMINED BY	THE STATE RESERVE FO	DRCES	<u>26</u> J	AN 2006
	FACILITIES BOARD FO	R POSSIBLE JO	INT USE/EXPAN	SION. THE	BOARD RECOMMENDATION	IS ARE	(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							0
							(Numbe	r of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR Y	EARS					
	CATEGORY							COST
	CODEPROJECT T	ים דידידי				SCOPE		(\$000)
		iii. Ban Assault Co			_			
					5 LN			1
	2010 - CA	CTF Training (Combtex		5 LN	1 (5 LN)	20
	DEFERRED SUSTAINMEN	T, RESTORATION	N, AND MODERN	IZATION (S	RM): 0			
	A SITE SURVEY HAS B	EEN COMPLETED	AND THE SITE	IS SUITAB	LE FOR CONSTRUCTION	OF THE P	ROPOSED PROJ	ECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 31 JAN	2006					
		PE	RMANENT				GUARD/RESERV	E
	TO	TAL OFFICE	R ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED		2 3	1		3,413		2,928
	ACTUAL		2 3	1		3,370		
i	13010131		_ 3	_		5,570	373	2,223

1. COMPONENT	FY 2009	GUARD AND I	RESERVE		2. DATE	
ARNG	MILIT	TARY CONSTRU	CTION		01 FEB	2008
3. INSTALLATION AND LO		T3.703.70	16705			
Orchard Range Train	ning Site	INSNO=	16A25			
Boise, Idaho						
12. RESERVE UNIT DATA					STREN	<u>ज्</u> याच
UNIT DESIGNATIO	ON	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
JOINT FORCES COMMANI		W8ARAA	10111	11102/1211	201	131
ID STARC		WYP3AA			377	224
983 EN DET		WQV1AA			24	26
116 BCT		WYHAA			2,373	2,246
1-183 AVN BN		WYQRAA			397	429
CO B 1-112 AVN		WQRQBO			35	26
204 REG (RTI)		W8F9AA			73	42
1-163 MECHANIZED IN	FANTRY BN (MOARNG)	WYLJAA			701	701
3-116 CAVALRY BATTAI	LION (ORARNG)	WQU1AA			546	469
					4,727	4,294
				Assig	med/Authoriz	ed: 90%
 13. MAJOR EQUIPMENT AN	WD AIRCRAFT					
~						
TYPE				AUTHORIZED	į	ACTUAL
WHEELED				1,138		1,158
TRAILERS	3			302		298
TRACKED				430		422
EQUIPMET	NT > 30 FT			170		169
FUEL & N	M977 HEMIT			40		40
HEMIT PI	LS/HET			58		57
TOTALS				2,138		2,144
14. OUTTSTANDING POLIS	TION AND SAFETY DEFICIENCIES	3				
ii. ooisiiwsiio iosso				(\$000)		
A. AIR I	POLLUTION			0		
B. WATER	R POLLUTION			0		
C. OCCUI	PATIONAL SAFETY AND HEALTH			0		

1.COMPONENT										2.DATE	
3.0340	FY 2	009	MILITA	ARY	CONST	[RUC]	TION PROJ	JECT D	ATA	0.1	0000
ARNG 3.INSTALLATION AND I	OCATION						4.PROJECT	TTTTE		01	FEB 2008
Orchard Range		ina Si	+0				1.11000001	1111111			
Boise, Idaho	IIaIII	1119 51	LE				Tivo E	iro c	hoot Hou	90	
5.PROGRAM ELEMENT		6.CATEGO	DRY CODE		7	DRO.TE	CT NUMBER	116 5		COST (\$000)	
		0.01120	311 0022		'	111001	01 1101 2221		Auth	(4000)	
0505896A			178				160115		Approp	1,8	50
000000011		l		ç	.COST	ESTIN					
	ITEM			ΙΤΜ	(M/E)		OLI	ANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI				011	(11/11/		202			OWII CODI	1,548
Live Fire Exer		Shooth	ouse	m2	(SF))	278.7	1 (3,000)	4,445	(1,239
Ammunition Bre	eakdow	n Buil	ding	m2	(SF))	11.1	5 (120)		(16
Latrine				m2	(SF))	22.3	0 (240)	3,498	(78
Mess Shelter				m2	(SF))	74.3	2 (800)	1,421	(106
Bleacher Enclo	sure			m2	(SF))	55.7	4 (600)	1,421	(79
SDD and EPAct()5			LS							(30
SUPPORTING FAC	CILITI	<u>ES</u>									90
Electric Servi	lce			LS							(49
Water, Sewer,	Gas			LS							(10
Site Imp(3	31) De	mo()	LS							(31
ESTIMATED CONT											1,638
CONTINGENCY PE	ERCENT	(5.0	0%)								82
SUBTOTAL											1,720
SUPV, INSP & C											52
DESIGN/BUILD -	- DESI	GN COS	T								69
TOTAL REQUEST											1,841
TOTAL REQUEST			_								1,850
INSTALLED EQT-				<u> </u>		£	<u> </u>				- (
10.Description of Prop										nent typ	
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urban operation of											site
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constructed to	acco	IIIIIOuat	.6 300 (iegi		sare	ty dang	EI 20.	ile (SDZ)	•	
11. REQ:		5 F	'P ADQ'	г:			NONE		UBSTD:		NONE
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platoon sized											quau ana
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REQUIREMENT:		ve acr	e train	nind	מ כטו	ırse	to ade	quate	lv train	Nationa	l Guard
soldiers in th					-			_	_		
those training											
facility are t											
National Guard				501			,			, and	1
CURRENT SITUAT		At r	resent	, no	O MOT	JT +	raining	oddii.	rs at th	e Gowen	Field
Training Area.											
of training ev											- 21 -
application ar											rs
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1.COMPONENT	T37	0000	MII IMADU	CONCERNICETON	DD O TD	NIII D 3 III 3	2.DATE		
ARNG	F. X	2009	MILLTARY	CONSTRUCTION	PROJEC	TI DATA	0:	1 FEB	2008
3.INSTALLATION AN	D LOCATIO	N					•		
Orchard Range	Trainir	ng Site	2						
Boise, Idaho									
4.PROJECT TITLE					į	PROJECT 1	NUMBER		
Live Fire Shoo	ot House	9						16011	.5

CURRENT SITUATION: (CONTINUED)

marksmanship skills. The use of existing facilities not designed for such training is not cost effective and does not provide an efficient training resource. The diversion and use of post facilities intended for other purposes severely limits the ability of Gowen Field Training Area to concurrently support other usage and training events.

IMPACT IF NOT PROVIDED: If this project is not provided, Gowen Field Training Area's ability to conduct effective individual through platoon level urban combat skills training will be severely impaired. Training so conducted without such a facility is not cost effective, and fails to meet the Army stadard for such training. Desired levels of proficiency for the various training events specific to each station will be unobtainable.

Pre-mobilization individual and collective training readiness will be impaired. The facility is required to properly train and formally evaluate such training.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design	n Starte	a	· • • • • • • •		<u>FEB 2007</u>
(b)	Percent Co	mplete A	s Of	January	2008	100

- (e) Parametric Cost Estimating Used to Develop Costs _____NO_
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1.COMPONENT			2.DATE
	FY 2009 MILITARY CONSTR	UCTION PROJECT DATA	
ARNG			01 FEB 2008
3.INSTALLATION AN			
	Training Site		
Boise, Idaho			
4.PROJECT TITLE		5.PROJECT	' NUMBER
Live Fire Shoo	ot House		160115
10 GIDDI EME	TERRIT DATES (Combined)		
	VTAL DATA: (Continued)		
A. Estir	mated Design Data: (Continued)		
	(a) Production of Plans and	-	
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
(4)	Construction Contract Award		<u>APR 2009</u>
(5)	Construction Start		<u>MAY 2009</u>
(6)	Construction Completion		<u>MAR 2011</u>
B. Equipother other approp	oment associated with this propriations:	ject which will be	provided from
		Fis	cal Year
Equipment	Procuring	App	ropriated Cost
<u>Nomenclat</u> ı	<u>are</u> <u>Appropria</u>	tion Or	Requested (\$000)
	NA		

CFMO Name: MAJ Eugene P Gussenhoven

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1 COMPONIENT	1	EW 2000 C	ALIVED VIID DECEDITE		ט דייייער	
1. COMPONENT			GUARD AND RESERVE		2. DATE	200
ARNG		MILITAR	RY CONSTRUCTION		01 FEB 20	008
3. INSTALLATION AND LO	VIATITONI				4. AREA CON	
	CALLON		INSNO= 18055			
Camp Atterbury			TINSINO= 18022		COST INDI	
Edinburgh, Indiana						.99
5. FREQUENCY AND TYPE		inina 10		Dattaliana and	F0 G	
Training site used					50 Company SI:	zea units.
Training site used	for Africal Trai	ning 14 weeeks	s per year by 5 Bri	gade size units.		
6. OTHER ACTIVE/GUARD/	DECEDITE TRICTALL	ATTONG WITHIN	15 MILE DADILIC			
ARNG Columbus,		15.00 miles		1,538 m2	/16 EEE CE) 1979
			-			
ARNG Edinburgh		.00 miles	-	6,232 m2		
USAR Edinburgh,	. IN	.00 miles	Multi-unit Armory	6,232 m2	(67,081 SF) 1974
7. PROJECTS REQUESTED	THIT DECOME	· · · · · · · · · · · · · · · · · · ·				
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		Dan	SCOPE	<u>(\$00</u>		CMPL 2000
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			0 (0)		0	
FACILITIES BOARD FOUNTILATERAL CONSTRUC		I ODE/ EZE ANDIC	iv. IIII boate tucon	PER CHICATION	(1	Date)
O LAND ACCULATION D						
9. LAND ACQUISITION RE	EQUIRED				(Numbe	r of acres)
	CQUIRED				(Number	r of acres)
		RS			(Number	r of acres)
NONE		RS			(Number	r of acres)
NONE 10. PROJECTS PLANNED 1	IN NEXT FOUR YEA	RS		SCOPE	(Number	·
NONE 10. PROJECTS PLANNED I CATEGORY	IN NEXT FOUR YEA	RS		<u>SCOPE</u> 5 (5 L	· · · · · · · · · · · · · · · · · · ·	COST
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NONE 10. PROJECTS PLANNED I CATEGORY CODE PROJECT I UAC Shoot Hotel	IN NEXT FOUR YEA	AND MODERNIZA		5 (5 Li 5 (5 Li	N)	COST (\$000) 1,601 1,929
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NONE 10. PROJECTS PLANNED I CATEGORY CODE PROJECT I UAC Shoot HOL DEFERRED SUSTAINMEN A SITE SURVEY HAS H THE ESTIMATED COST 11. PERSONNEL STRENGTH	IN NEXT FOUR YEAR INTERPRETATION, SEEN COMPLETED A INDICATED. H AS OF 03 JAN 2 PERM OTAL OFFICER 594 116	AND MODERNIZA ND THE SITE IS 006 ANENT ENLISTED (478	S SUITABLE FOR CONS CIVILIAN 0	5 (5 L) 5 (5 L) 0 TRUCTION OF THE 1 TOTAL 13,555	N) PROPOSED PROJI GUARD/RESERVI OFFICER 1 1,917	COST (\$000) 1,601 1,929 ECT AT

ARNG MILITARY CONSTRUCTION 01 FEB 2008 3. INSTALLATION AND LOCATION Camp Atterbury INSNO= 18055 Edinburgh, Indiana 12. RESERVE UNIT DATA UNIT DESIGNATION UIC TSPN MTOE/TDA AUTHORIZED ACTUA 81ST TROOP COMMAND W78CAA NGW78CAA 0 76TH BRIGADE COMBAT TEAM WVCVAA 13076 07402LNG03 0 38TH SUSTAINMENT BRIGADE WPN9AA 3038 63622LNG04 0 38TH DIVISION WPPCAA 3038 87004ANF07 0 33RD BRIGADE COMBAT TEAM 0 0	. COMPONENT	FY 200	9 GUARD AND	RESERVE		2. DATE	
. INSTALLATION AND LOCATION Camp Atterbury INSNO= 18055 Edinburgh, Indiana 2. RESERVE UNIT DATA UNIT DESIGNATION UIC TSPN MIDE/TDA AUTHORIZED ACTUA							
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38TH DIVISION WPPCAA 3038 87004ANF07 0 33RD BRIGADE COMBAT TEAM 0 Assigned/Authorized: 0 . MAJOR EQUIPMENT AND AIRCRAFT NONE . OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0							0
33RD BRIGADE COMBAT TEAM							0
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B. WATER POLLUTION 0					(\$000)	
	A. AIR PC	LLUTION			0		
C. OCCUPATIONAL SAFETY AND HEALTH 0	B. WATER	POLLUTION			0		
	C. OCCUPA	TIONAL SAFETY AND HEALTH			0		

1.COMPONENT							2.DATE		
	FY 2	009 MILITA	RY COI	NSTRUC	TION PROJECT DA	ATA			
ARNG							01	FEB	2008
3.INSTALLATION AND L	OCATION				4.PROJECT TITLE				
Camp Atterbury	7								
Edinburgh, Ind	liana				Multi-Purpos	se Machin	e Gun R	ange	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER	8.PROJECT CO	OST (\$000)		
						Auth			
0505896A		178			180114	Approp	5,8	00	
			9.CC	ST ESTI	MATES	<u>.</u>	•		
	ITEM		UM (M	/E)	QUANTITY	1	UNIT COST	COST	(\$000)
PRIMARY FACILI	TY								4,616
Site Preparati	on (C	learing, Gru	LN		10		96,600		(966)
Foxhole/Firing	g Berm	/Defilade	LN		10		2,000		(20)
Maintenance Tr	rails		LN		10		29,100		(291)
Drainage and E	rosio	n Control	LN		10		23,000		(230)
Stationary Inf	antry	Target Empl	EA		78		1,325		(103)
Total from C	contin	uation page						(3,006)
SUPPORTING FAC									765
Electric Servi	.ce		LS						(266)
Paving, Walks,	Curb	s & Gutters	LS						(25)
Storm Drainage			LS						(25)
Site Imp(25	59) Dei	mo()	LS						(259)
Other	,	- (LS						(190)
0 01101									(2)0)
ESTIMATED CONT	'RACT (COST							5,381
CONTINGENCY PE	_								269
SUBTOTAL		(3.000)							5,650
SUPV, INSP & C	VERHE	AD (3.00%)							170
TOTAL REQUEST		(3.000)							5,820
TOTAL REQUEST	(ROIIN	DED)							5,800
INSTALLED EQT-								(1,610)
	~ 11111		1	1				(- , O - O /

10.Description of Proposed Construction A 10-lane Multi-purpose Machine Gun Range (MPMG) with automated target systems (ATS) varying from 100M to 1000M controlled and scored by computer in the control tower. Support facilities: operations/storage building, ammo breakdown building, male/female latrine, general instruction building, bleacher enclosure, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Unexploded ordinance (UXO) removal and environmental mitigation is included in other appropriation funding. Air conditioning: 6 tons.

11. REQ: 2,659 FP ADQT: NONE SUBSTD: NONE

PROJECT: A 10-Lane Multi-purpose Machine Gun Range (MPMG) for support of
training requirements for various type units. (Current Mission)

REQUIREMENT: This project is required to provide the Indiana Army National
Guard and other users of Camp Atterbury with adequate, doctrinally correct,
throughput capability for two classes of light machine gun, 5.56mm and 7.62mm.
This range will be constructed on Federal land.

1.COMPONENT							2.DATE	
	FY 2009 MI	LITAF	RY CONST	TRUCTION F	PROJ	JECT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AND	LOCATION							
Camp Atterbury								
Edinburgh, Ind	iana							
4.PROJECT TITLE						5.PROJECT N	NUMBER	
Multi-Purpose	Machine Gun Rang	е					1	80114
9. COST ESTI	MATES (CONTINUED)						
							Unit	Cost
Item		UM	(M/E)	QUANT	CIT	Y	COST	(\$000)
PRIMARY FACILI								(050)
	ransformers/Pane						25,000	(250)
Data Cable/Jun		LN					36,470	(365)
Power & Comm T	-	LN					30,000	(300)
Control Tower	(2 Levels)	m2	(SF)	23.04	(248)	6,889	(159)
Lane Markers		EΑ		11			200.00	(2)
Limit Markers		EA		10			900.00	(9)
Flagpole		EA		1			6,120	(6)
Night Lighting	(Firing Line)	m	(LF)	100.58	(330)	39.37	(4)
Wiring Transit	Duct (Power)	LN		10			36,470	(365)
Additional Cut	and Fill	m3	(CY)	172,025	(225,000)	7.85	(1,350)
Moving Infantr	y Target Emplace	m EA		8			9,000	(72)
Stationary Arm	ored Target Empl	a EA		18			1,800	(32)
Dual Stationar	y Infantry Targe	t EA		18			1,800	(32)
SDD and EPAct0		LS						(60)
							Total	3,006

CURRENT SITUATION: Camp Atterbury currently has one, five (5) lane, computerized, multi-purpose machine gun range. This range is the qualification range for all light machine guns (5.56 & 7.62) as well as the heavy machinegun (.50 cal). The INARNG Range and Training Area Development Plan, March 1999, identifies the utilization of this range as 87 percent. Since the publication of the INARNG Range and Training Area Development Plan, there has been increased fielding of light machine guns throughout the INARNG. Range requirements have also increased dramatically, over the last three years, due to Camp Atterbury's mobilization missions. There are no equivalent ranges anywhere in the State of Indiana, or within reasonable commuting distance. IMPACT IF NOT PROVIDED: Because of the ongoing mobilization mission, at Camp Atterbury, prioritization of asset will go to mobilizing units. If this project is not provided, there will be a significant adverse impact on machine gun training in the Indiana Army National Guard and for all units using Camp Atterbury.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with

1.COMPONENT			2.DATE
	FY 2009 MILITARY CONSTRUCTION PROJE	CT DATA	
ARNG 3.INSTALLATION AN	TO 4 00 2 00 10 10 10 10 10 10 10 10 10 10 10 10		01 FEB 2008
Camp Atterbury Edinburgh, Inc			
4.PROJECT TITLE	itana	5.PROJECT N	TIMRER
1.1100201 111		3.11.00201	OTIBBIC
Multi-Purpose	Machine Gun Range		180114
ADDITIONAL:			
Executive Orde	er 13423 and other applicable laws and Exe	ecutive Or	ders.
12. SUPPLEMEN	NTAL DATA:		
	mated Design Data:		
(1)	Status:		
	 (a) Date Design Started		<u>65</u> <u>JUN 2007</u> <u>SEP 2008</u>
(2)	Basis:	. 20110	
	(a) Standard or Definitive Design: NO		
(3)	Total Design Cost (c) = $(a)+(b)$ OR $(d)+(c)$		(\$000)
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d)Contract(e)In-house		
(4)	Construction Contract Award		<u>FEB 2009</u>
(5)	Construction Start		<u>APR 2009</u>
(6)	Construction Completion		<u>APR 2011</u>

1.COMPONENT	EV 2000	MITTIMADA	CONCEDERATION	DDOTEC	1m D2m2	2.DATE
ARNG	FY 2009	MILLIARY	CONSTRUCTION	PKOJEC	I DAIA	01 FEB 2008
3.INSTALLATION AN	D LOCATION					
Camp Atterbury						
Edinburgh, Ind	diana					
4.PROJECT TITLE				5	PROJECT N	IUMBER
Multi-Purpose	Machine Gun B	Range				180114

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

± ±	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)
Stationary Infantry Targets (SIT	Г ОРА	2010	696
Stationary Armed Targets (SAT)	OPA	2010	108
Computer Control Station (CCS)	OPA	2010	25
Moving Infantry Target (MIT	OPA	2010	120
ATSC Targetry Total	OPA	2010	661
		TOTAL	1,610

CFMO Name: COL Jack E. Noel Phone Number: 317 247-3253

_								
1.	COMPONENT		FY 2009 (SUARD AN	O RESERVE		2. DATE	
	ARNG		MILITAF	RY CONST	RUCTION		01 FEB 20	80
3.	INSTALLATION AND LO	CATION					4. AREA CONS	TRUCTION
	Lawrence Readiness	Center		INSNO:	= 18B83		COST INDE	X
	Lawrence, Indiana							99
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Normal administrati	on five days per	r week, with a	a two-day	y training assemb	oly two or	three times pe	r month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE	RADIUS			
	USAR Lawrence,	IN	.25 miles	Reserv	e Center	6,159 m2	(66,299 SF)	1973
	ARNG Indianapol	is, IN	12.00 miles	Readin	ess Center	5,460 m2	(58,771 SF)	1927
	ARNG Noblesvill	e, IN	14.00 miles	Readin	ess Center	1,401 m2	(15,078 SF)	1985
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY		C		COS	OST <u>DESIGN STATUS</u>		
	CODE PROJECT TI	TLE		SO	OPE	<u>(\$00</u>	0) START	<u>CMPL</u>
	17142 Readiness	Center	10,1	L78 m2	(109,555 SF)	21,0	00 APR 2007	JUN 2008
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RECO	OMMENDAT:	ION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HA	AVE BEEN EXAM	INED BY	THE STATE RESERVE	E FORCES	20 AP	R 2006
	FACILITIES BOARD FO	R POSSIBLE JOIN	r use/expansio	ON. THE	BOARD RECOMMENDAT	TIONS ARE	(D	ate)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							
							(Number	of acres)
10	DDO TEQUE DI ANNED T	NI NESSEE ESCENI						
10	. PROJECTS PLANNED I	N NEAT FOOR TEAR						COCITI
	CATEGORY					22222		COST
	CODE PROJECT T	TTLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (S	RM): ()		
	A SITE SURVEY HAS B	ייג רישידים. זכואו <i>רי)</i> איז בו	ים ייידוף פוויים די	ב אנידודיא בי	ריייי∕ו זכיייסוו אראן אראן דו.	יים ייים ארטן	DR∪DUSEU DD∪⊥≞	ריד ∆ידי
	THE ESTIMATED COST		TIE 15	, SOLIAD.	IN POR CONSTRUCT	TOTA OF THE	INOPOSED PROUE	CI AI
	TIM ESTIMATED COST	TINDICATION.						
11	. PERSONNEL STRENGTH	AS OF 12 OCT 20	006					
	PERMANENT GUARD/RESERVE							
					TOTAL			
			48	0 <u>TVTTTTVT</u>		101AL 468	<u>OFFICER</u> E	408
	AUTHORIZED			0				
	ACTUAL	60 12	48	0		468	60	408
1								
1								
1								

1. COMPONENT	FY 2009 GUARD AND	2. DATE			
ARNG	MILITARY CONSTRUCTION				2008
. INSTALLATION AND LOCATION					
Lawrence Readiness Center	INSNO=	18B83			
Lawrence, Indiana					
2. RESERVE UNIT DATA					
				STRENC	
UNIT DESIGNATION	UIC		MTOE/TDA	AUTHORIZED	ACTUAL
HQS AND HQS COMPANY, 76TH INFANTRY			77302GNG 77405GNG	149	149
76TH BSTB HHC 76TH BSTB MI Co	WX5JTO WX5JBO		77405GNG 77405GNG	188 72	188 72
76TH BSTB SIG Co	WX5JCO		77405GNG	59	72 59
701h B31b 31g C0	WASUCO	13070	77403GNG	468	468
				400	400
			Ass	igned/Authorize	ed: 100%
3. MAJOR EQUIPMENT AND AIRCRAFT					
TYPE			<u>AUTHORIZED</u>	<u> 1</u>	ACTUAL *
WHEELED			137		137
TRAILERS			60		60
EQUIPMENT > 30 FT			5		5
FUEL & M977 HEMIT			4		4
			0		0
TOTALS			206		206
4. OUTSTANDING POLLUTION AND SAFETY	DEFICIENCIES		(\$000)	
A. AIR POLLUTION			0	•	
B. WATER POLLUTION			0		
C. OCCUPATIONAL SAFETY	AND HEALTH		0		

1.COMPONENT								2.DATE		
	FY 2	009 MILITA	ARY (CONSTR	UC'.	TION PROJECT	DATA			
ARNG								01	FEB 20	800
3.INSTALLATION AND L	OCATION					4.PROJECT TITLE				
Lawrence Readi	ness	Center								
Lawrence, Indi	ana					Readiness	Center			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	OJE	CT NUMBER	8.PROJECT	COST (\$000)		
							Auth			
0505896A		171				180116	Approp	21,0	00	
		<u>I</u>	9	.COST E	STIN		l .	, -		
	ITEM		MU	(M/E)		QUANTITY	-	UNIT COST	COST (\$	(000)
PRIMARY FACILI				(, -,		<u> </u>				,412
Reserve Center		dina	m2	(SF)		9,354 (100,686)	1,612		,078)
Controlled Was		_		(SF)		27.87 (300)	· ·		(33)
Unheated Metal		-		(SF)		772.86 (8,319)	· ·		(582)
Flammable Mate		_		(SF)		23.23 (250)	1,184		(28)
SDD and EPAct(racificy	LS	(DI)		23.23 (250)			(314)
		untion nago	ЦО							
Total from C										$\frac{(377)}{201}$
SUPPORTING FAC		<u> </u>	т О							,281
Electric Servi			LS							(305)
Water, Sewer,			LS							(300)
Paving, Walks,		s & Gutters	LS							(417)
Storm Drainage			LS							(85)
		mo(1,490)	LS						(1	,948)
Information Sy			LS							(1)
Antiterrorism	Measu	res	LS							(125)
Other			LS							(100)
ESTIMATED CONT									19	,693
CONTINGENCY PE	ERCENT	(5.00%)								<u>985</u>
SUBTOTAL									20	,678
SUPV, INSP & C	VERHE	AD (3.00%)								620
TOTAL REQUEST									21	,298
TOTAL REQUEST	(ROUN	DED)							21	,000
INSTALLED EQT-	OTHER	APPROP							(4	,501)
10.Description of Propo	osed Cons	truction Cons	stru	ıct ar	ı A	rmed Forces	Reserve	Center o	f	
permanent masc	nry t	ype construct	cion	ı, bri	.ck	and concre	te block	units wi	th	
concrete floor	s, an	d a built-up	or	singl	.e	membrane ro	of. A two	-story s	tructu	re
with mechanica										
military and p										
fire protection										า
platform, and										
design includi		-			-			-		S.

and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and heating, ventilating, and air conditioning (HVAC) systems. Air conditioning: 45 tons.

11,210 m2 ADQT: NONE SUBSTD: NONE 11. REQ: PROJECT: Construct an Armed Forces Reserve Center. (Current Mission) REQUIREMENT: This facility is required to house all elements of the Headquarters Company of the 76th Separate Infantry Brigade, Company C (Medical), 113th Support Battalion, 276th Military Intelligence Company, 882nd Ground Liason Detachment, Company B (Mobile Subscriber Equipment), 138th

1.COMPONENT				2.	DATE
	FY 2009 MI	LITARY CONSTR	RUCTION PROJEC	CT DATA	
ARNG					01 FEB 2008
3.INSTALLATION AN	D LOCATION			· ·	
Lawrence Readi	ness Center				
Lawrence, Indi	ana				
4.PROJECT TITLE				5.PROJECT NUM	BER
Readiness Cent	ter				180116
9. COST EST	MATES (CONTINUED	<u>)</u>			
				Un	iit Cost
Item		UM (M/E)	QUANTITY	CC	ST (\$000)
PRIMARY FACILI	TY (CONTINUED)				
Antiterrorism	Measures	LS		_	(376)
Building Infor	rmation Systems	LS		_	·- <u>(1</u>)
				То	otal 377

REQUIREMENT: (CONTINUED)

Signal Battalion, 138th Finance Company, 176th Finance Detachment, 178th Finance Detachment, and the 38 Division Band of the Indiana Army National Guard. It will also house Detachment 2 Electrical, Maintenance Battalion of the U. S. Marine Corps Reserves. Units of the United States Army Reserve, that will be housed at this facility, include 1 Training Support Battalion (TSBn) (Inf) (335) 3 Bde; 2 TSBn (Combat Support/Combat Servie Support(CS/CSS)) (338) 3 Bde; 3 Bde, 85 TS Div; 3 Log Spt Bde (411); 88th Rgn Spt Group; 88 Office State Military Support (IN); EUSA, Det 2 Headquarters Company (HHC); 338 Detachment (DT) Regt 2 Bn (Aug). These units will have a combined required strength of 1247 personnel. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. A 40 acre site at the closed Fort Benjamin Harrison Military Installation is anticipated to be available for this project. CURRENT SITUATION: The Headquarters Headquarters Company of the 76th Separate Infantry Brigade, Company C (Medical), 113th Support Battalion, 276th Military Intelligence Company, 882nd Ground Liason Detachment is located in an inadequate facility in Indianapolis. This facility is 75 years old and will be utilized for smaller units that are currently using leased facilities. Company B (Mobile Subscriber Equipment), 138th Signal Battalion is located in an inadequate facility in Greenfield. This facility is 46 years old, and will not be reutilized. The 138th Finance Company, 176th Finance Detachment and the 178th Finance Detachment are currently located in inadequate space located in the Defense Finance and Accounting System building at what used to be Fort Benjamin Harrison (Building 1). The United State Army Reserve units were formerly located in Building 300 of the Reserve Enclave, Fort Benjamin Harrison, Lawrence, IN. Due to streptobychtris mold spores in Building 300, these units have been relocated into very high cost office space. Costs to repair Building 300 would exceed 50% of the replacement cost, thus making repairs not economically feasible. It is anticipated that Building 300, and some surrounding acreage, will be utilized as a site for a replacement PX/Commissary for Indiana.

<u>IMPACT IF NOT PROVIDED:</u> The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of

1.COMPONENT	FY 2009	MTT.TTADV	CONSTRUCTION	DDO.TEC	ע די ארי	Z.DAIE	
ARNG	11 2009	MIDITAKI	CONSTRUCTION	FROOEC	I DAIA	01 FEB	2008
3.INSTALLATION AN	D LOCATION					•	
Lawrence Read:	Lawrence Readiness Center						
Lawrence, Indi	iana						
4.PROJECT TITLE				5	.PROJECT N	IUMBER	
Readiness Cent	ter					1801	16
		•					·

IMPACT IF NOT PROVIDED: (CONTINUED)

inadequate facilities and the present facilities' deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for the National Guard, United States Marine Corps Reserve, and United States Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>APR 2007</u>
(b)	Percent Complete As Of January 2008	65
(c)	Date 35% Designed	<u>JUN 2007</u>
(d)	Date Design Complete	<u>JUN 2008</u>
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a) Production of Plans and Specifications	648
	(b) All Other Design Costs	1,092
	(c) Total Design Cost	1,740
	(d) Contract	1,160
	(e) In-house	580
(4)	Construction Contract Award	JAN 2009
(5)	Construction Start	FEB 2009
(6)	Construction Completion	<u>JUN 2010</u>

1.COMPONENT						2.DATE	
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	T DATA		
ARNG						01 FEB 2008	
3.INSTALLATION AN	D LOCATION						
Lawrence Readi	Lawrence Readiness Center						
Lawrence, Indi	iana						
4.PROJECT TITLE				5	.PROJECT N	UMBER	
Readiness Cent	ter					180116	

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- B. Equipment associated with this project which will be provided from other appropriations:

Equipment <u>Nomenclature</u>	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>
Kitchen Equipment	133G42.0	2010	800
Furniture	133G42.0	2010	1,351
Physical Fitness Equipment	121G12.A	2010	700
Telecommunications	131G95.0	2010	1,500
Emergency Generator	133G42.0	2010	150
		TOTAL	4,501

1.								
	COMPONENT		FY 2009 (SUARD AND R	ESERVE		2. DATE	
	ARNG		MILITAF	RY CONSTRUC	TION		01 FEB 20	008
3.	INSTALLATION AND L	OCATION					4. AREA CONS	TRUCTION
	Bangor Armed Force	s Reserve Center		INSNO= 2	3A27		COST INDE	X
	Bangor, Maine						1.	05
5.	FREQUENCY AND TYPE							
	Normal administrat	ion five days per	week, with i	inactive du	ty training (ID	Г) 14 week	ends per year	and
	annual training (A	T) two weeks per	year.					
6.	OTHER ACTIVE/GUARD	/RESERVE INSTALLA	TIONS WITHIN	15 MILE RA	DIUS			
	ARNG Bangor AF	RC, ME	1.00 miles	Armed For	ces Reser	6,810 m2	(73,297 SF)	1992
	ARNG Bangor Tr	aining, ME	5.00 miles	Reserve C	enter #34	1,802 m2	(19,397 SF)	1957
	ARNG Bangor Tr	aining, ME	5.00 miles	Reserve C	enter #25	1,544 m2	(16,618 SF)	1942
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
1	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT T	ITLE		SCOPE		(\$000) START	<u>CMPL</u>
1	17120 Regional	Training Institut	e (9,3	369 m2 (100,848 SF)	20,00	0 OCT 2005	JUN 2007
8.	STATE GUARD/RESERV	E FORCES FACILITI	ES BOARD RECO	OMMENDATION				
	FACILITIES IDENTIF	IED IN ITEM #6 HA	VE BEEN EXAM	INED BY THE	STATE RESERVE I	FORCES	<u>21 00</u>	T 2006
	FACILITIES BOARD F	OR POSSIBLE JOINT	USE/EXPANSIO	ON. THE BOA	RD RECOMMENDATIO	ONS ARE	(I	Date)
	UNILATERAL CONSTRU	CTION.						
9.	LAND ACQUISITION R	EQUIRED						
	NONE							
							(Number	of acres)
10		TAL MENTE ENTED MENT						
10	. PROJECTS PLANNED	IN NEXT FOUR YEAR	is .					go.gm
	CATEGORY					22222		COST
	CODE PROJECT	TTTLE				SCOPE		<u>(\$000)</u>
	NONE							
		NEE DECEMONATION	71TD 140DDD11177	ATTONI (CDM)	. 0			
	DEFERRED SUSTAINME	NI, RESTORATION,	AND MODERNIZA	ATION (SRM)	: 0			
				O CHITTANNI N		. OE		10m 3m
	3 OTTO OTTO TOX 113 O		ID THE SITE IS	SUTTABLE	FOR CONSTRUCTION	N OF THE P.	ROPOSED PROJE	CI AI
	A SITE SURVEY HAS							
	A SITE SURVEY HAS THE ESTIMATED COST							
11	THE ESTIMATED COST	INDICATED.						
11		INDICATED.	004					
11	THE ESTIMATED COST	INDICATED. H AS OF 09 JAN 20					CHARD/RESERV	
11	THE ESTIMATED COST PERSONNEL STRENGT	INDICATED. H AS OF 09 JAN 20 PERMA	NENT				GUARD/RESERVE	
11	THE ESTIMATED COST . PERSONNEL STRENGT	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER	NENT ENLISTED (CIVILIAN 1		TOTAL	OFFICER E	CNLISTED
111	THE ESTIMATED COST PERSONNEL STRENGT T AUTHORIZED	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER 9 1	NENT ENLISTED (1		<u>TOTAL</u> 124	<u>OFFICER</u> <u>F</u>	NLISTED 115
111	THE ESTIMATED COST . PERSONNEL STRENGT	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER	NENT ENLISTED (TOTAL	<u>OFFICER</u> <u>F</u>	CNLISTED
111	THE ESTIMATED COST PERSONNEL STRENGT T AUTHORIZED	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER 9 1	NENT ENLISTED (1		<u>TOTAL</u> 124	<u>OFFICER</u> <u>F</u>	NLISTED 115
11	THE ESTIMATED COST PERSONNEL STRENGT T AUTHORIZED	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER 9 1	NENT ENLISTED (1		<u>TOTAL</u> 124	<u>OFFICER</u> <u>F</u>	NLISTED 115
111	THE ESTIMATED COST PERSONNEL STRENGT T AUTHORIZED	INDICATED. H AS OF 09 JAN 20 PERMA OTAL OFFICER 9 1	NENT ENLISTED (1		<u>TOTAL</u> 124	<u>OFFICER</u> <u>F</u>	NLISTED 115

1 COMPONITION	III. 20	00 000000	DECEDY #1		0 DAITE	
1. COMPONENT ARNG		09 GUARD AND : ITARY CONSTRU			2. DATE 01 FEB 2008	
MUO	FILL	IIAKI CONDIKO	CIION		01 FED 2000	
3. INSTALLATION AND LO	CATION				•	
Bangor Armed Forces	Reserve Center	INSNO=	23A27			
Bangor, Maine						
12. RESERVE UNIT DATA						
					STRENGTH	-
UNIT DESIGNATIO		UIC	TSPN		AUTHORIZED ACTUAL	
HQs, 240th Regiment		W8GDAA	66751	NGW86DAA	25 23	
Student Load/Capacit	У				99 99	
					124 122	
				Assic	med/Authorized: 98%	
				ADDIS	grica, Audrioi 12ca · 50 6	
Student load as ver	ified by NGB-ART on 26 Ap	r 2005				
13. MAJOR EQUIPMENT AN	D AIRCRAFT					
NONE						
14. OUTSTANDING POLLUT	'ION AND SAFETY DEFICIENCI	ES		(*000)		
7 7 7 7				(\$000)		
	OLLUTION POLLUTION			0		
	POLLUTION ATIONAL SAFETY AND HEALTH			0		
C. OCCOP	AIIONAD SAFEII AND HEADIH			Ü		

1.COMPONENT								2.DATE	
	FY 2	009 MILITZ	ARY	CONST	RUCT	TION PROJECT D	ATA		
ARNG								01	FEB 2008
3.INSTALLATION AND I	OCATION					4.PROJECT TITLE			
Bangor Armed H	orces	Reserve Cen	ter						
Bangor, Maine						Regional Tr	aining I	nstitute	(RTI) PH
5.PROGRAM ELEMENT 6.CATEGORY CODE				7.5	ROJE	CT NUMBER	8.PROJECT	COST (\$000)	
							Auth	Auth	
0505896A		171				230070	Approp	20,0	00
			9	COST I	ESTIN	/ATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACIL	<u>YT1</u>								13,705
Regional Train	ning I	nstitute	m2	(SF)		4,761 (51,243)	2,637	(12,555)
Enclosed Walky	ways		m2	(SF)		209.03 (2,250)	1,561	(326)
Energy Manager	ment C	ontrol Syste	LS						(250)
SDD and EPAct()5		LS						(273)
Antiterrorism	Measu	res	LS					(301)	
SUPPORTING FAC	CILITI	E <u>S</u>							4,900
Electric Serv	ice		LS					(395)	
Water, Sewer,	Gas		LS						(262)
Paving, Walks	, Curb	s & Gutters	LS						(217)
Storm Drainage	2		LS						(324)
Site Imp(2,90	02) De	mo(717)	LS						(3,619)
Information Sy	stems		LS						(1)
Antiterrorism	Measu	res	LS						(82)
ESTIMATED CONT	FRACT	COST							18,605
CONTINGENCY PR	ERCENT	(5.00%)							930
SUBTOTAL									19,535
SUPV, INSP & 0	OVERHE	AD (3.00%)							586
TOTAL REQUEST									20,121
TOTAL REQUEST	(ROUN	DED)							20,000
TMSTALLED FOT-OTHER ADDROD					1				()

An educational facility with exterior walls of 10.Description of Proposed Construction brick with concrete masonry unit backup or other suitable systems; walls and partitions of drywall, block, or other economically suitable material; concrete floors; and roof systems of low slope (built-up, single ply membrane, or metal standing seam roof) or hip or gable type construction (metal standing seam, asphalt shingles or single ply membrane). A multi-story structure or structures with ventilation, heating, and air conditioning. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility signs, utilities, and storm water retention pond(s). Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and heating, ventilating, and air conditioning (HVAC) systems. Air conditioning: 442 tons.

11. REQ: 9,369 m2 ADQT: NONE SUBSTD: 1,637 m2
PROJECT: This project is a permanent educational facility which will provide

1.COMPONENT				aaamama			2.DATE		
ARNG	F'Y	2009	MILLTTARY	CONSTRUCTION	PROJEC	T DATA	0.	1 FEB	2008
3.INSTALLATION AN	ID LOCATIO)N					0.	I LED	2006
Bangor, Maine	Bangor Armed Forces Reserve Center								
4.PROJECT TITLE					5	.PROJECT	NUMBER		
Regional Train	ning Ins	stitute	e (RTI) PH	1				23007	70

PROJECT: (CONTINUED)

space for the 240th Regiment (RTI) to plan, program, and conduct ARNG and USAR training for the region. (Current Mission)

<u>REQUIREMENT:</u> This facility is required to house the 240th Regiment (RTI) and its students. The 240th Regiment has a required strength of 25 personnel. The RTI has a student load of 99. The RTI will provide the necessary administrative, educational, dining and billeting areas required to plan, program, and conduct training for the region.

<u>CURRENT SITUATION:</u> The 240th Regiment is located primarily in W.W. II wood frame buildings that are unsuitable for renovation. The facilities lack adequate administrative offices, supply & storage rooms, classrooms, latrines, dining area, and billets.

IMPACT IF NOT PROVIDED: The 240th Regiment's ability to plan and program ARNG training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels and negatively impacted on their accreditation because of facilities deficiencies.

ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	OCT 2005
(b)	Percent Complete As Of January 2008	100
(C)	Date 35% Designed	APR 2007
(d)	Date Design Complete	<u>JUN 2007</u>
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

- (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: YES

1.COMPONENT		2.DATE
	FY 2009 MILITARY CONSTRUCTION PROJE	CT DATA
ARNG		01 FEB 2008
3.INSTALLATION AN	D LOCATION	
Bangor Armed F	Forces Reserve Center	
Bangor, Maine		
4.PROJECT TITLE		5.PROJECT NUMBER
Regional Trair	ning Institute (RTI) PH 1	230070
	NTAL DATA: (Continued)	
A. Estin	mated Design Data: (Continued)	
	(b) Where Most Recently Used:	
(3)	Total Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$	(\$000)
	(a) Production of Plans and Specification	ons <u>485</u>
	(b) All Other Design Costs	
	(c) Total Design Cost	
	(d) Contract	
	(e) In-house	
	(0)	
(4)	Construction Contract Award	OCT 2008
` '		
(5)	Construction Start	<u>FEB 2009</u>
(6)	Construction Completion	<u>SEP 2010</u>
B. Equip	oment associated with this project which w	vill be provided from
other approp		
_		Fiscal Year
Equipment	Procuring	Appropriated Cost
Nomenclati		Or Requested (\$000)

NA

CFMO Name: MAJ Dwaine E. Drummond

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	1				1		ı
1. COMPONENT			GUARD AND F			2. DATE	
ARNG		MILITA	RY CONSTRUC	TION		01 FEB 2	800
3. INSTALLATION AND LO	CATION					4. AREA CON	STRUCTION
Weide Army Airfield			INSNO= 2	4A85		COST IND	EX
Edgewood, Maryland							.99
5. FREQUENCY AND TYPE (OF UTILIZATION						
6. OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE RA	DIUS			
ARNG APG (EA),		1.00 miles	ARMORY		7,246 m2	(78,000 SF	1989
ARNG Belair,		10.00 miles	ARMORY		2,234 m2		
ARNG APG (EA),		1.00 miles			329 m2		
1110 1110		1.00 111100	0.10		323 III	(3/310 81)	1000
7. PROJECTS REQUESTED	TN THIS PROGRAM:						
CATEGORY	111 11110 111001111				COST	DESTON	STATUS
CODE PROJECT TI	TT IF		SCOPE		(\$000		CMPL
		TT T 2		•			
1/18U ARMY AVIAT	ION SUPPORT FACI	.LLT 3,	3// m2 (36,348 SF)	28,00	0 MAY 2007	SEP 2008
	EODOEC ENGINEER	EC DOND DEC					
8. STATE GUARD/RESERVE						0.4	0005
FACILITIES IDENTIFI							AY 2007
FACILITIES BOARD FO	R POSSIBLE JOINT	USE/EXPANSI	ON. THE BOA	RD RECOMMENDATI	ONS ARE	(Date)
UNILATERAL CONSTRUC	TION.						
9. LAND ACQUISITION REG	QUIRED						
NONE							0
						(Numbe	r of acres)
10. PROJECTS PLANNED II	N NEXT FOUR YEAR	2S					
CATEGORY							COST
CODE PROJECT T	ITLE				SCOPE		(\$000)
				5	(5 LN)	0
DEFERRED SUSTAINMENT	T, RESTORATION,	AND MODERNIZ	ATION (SRM)	: 0			
			, ,				
A SITE SURVEY HAS B	EEN COMPLETED AN	ID THE SITE I	S SUITABLE	FOR CONSTRUCTION	V OF THE P	ROPOSED PROJ	ECT AT
THE ESTIMATED COST							
111111111111111111111111111111111111111							
11. PERSONNEL STRENGTH	AS OF 28 TAN 20	 105					
TIT TELEGORIEE STILLIOTTI	120 01 20 0121 20	.05					
	PERMA	NENT				GUARD/RESERV	T.
	TAL OFFICER		CIVILIAN		TOTAL		ENLISTED
	114 25	118	1		252	47	205
ACTUAL	74 20	53	1		30	26	4

1. COMPONENT	FY 200	9 GUARD AND R	ESERVE		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 200	8
1200		27212 001,011,00			01 115 200	
3. INSTALLATION AND LOC	CATION					
Weide Army Airfield		INSNO= 2	4A85			
Edgewood, Maryland						
12. RESERVE UNIT DATA						
					STRENGTH	
UNIT DESIGNATION	=	UIC	TSPN MIC	E/TDA		CTUAL
HHC (Det 1&2) AVN BDE	E, 29th ID (L)	WV6ZAA			112	0
Co G, 224th AVN	(50) 00:1	WVHCAA			61	0
Co B 3rd BN 126th Avr		WPNVB0			75	0
Co A (-) AMC DASB (AF	1-64/UH-60) 29th	WP0MA0			96	0
D/3 - 642 AVIM	m) 20th to	WP0MB2			36 79	0
Co C 224th AVN BN (FV Co C, 169th AA (GSAB)		WUAXC1			79 69	0
1-224th Avn R&S					152	0
18th GS AVIM					36	0
10th G5 AVIII					716	0
					,10	J
				Assign	ned/Authorized:	0%
13. MAJOR EQUIPMENT AND	AIRCRAFT					
TYPE			<u>A</u>	UTHORIZED	ACT	<u>UAL</u>
FUEL & MS				1		1
OH-58 A/C				4		4
UH-60				16		16
CH-47 TOTALS			-	6 27		<u>0</u> 21
TOTALS				21		21
14. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIE	S				
				(\$000)		
A. AIR PO	DLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT									2.DATE			
	FY 2	009 MILITA	RY	CONS	STRUC?	TION PROJEC	CT DA	AT4				
ARNG									01	FEB 2008		
3.INSTALLATION AND LA						4.PROJECT TI	ITLE					
Weide Army Air	field											
Edgewood, Mary	<i>r</i> land					Army Avi	iatio	on Suppo	rt Facil	t Facility ADD/AL		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJECT NUMBER 8.PROJECT COST					OST (\$000)			
								Auth				
0505896A	171					240189		Approp	28,0	00		
			9).COS	T ESTIM	/ATES						
		UM	(M/E	٤)	QUANT	ГІТҮ		UNIT COST	COST (\$000)			
PRIMARY FACILI	TY	!								21,054		
HANGAR,OPERATI	ONS &	MAINTENANCE	m2	(SF	₹)	5,373		57,838)				
DEMOLISH BUILD)ING(3	0*136)	m2	(SF	· ")	379.04	(4,080)	2,153	(816)		
GROUND SUPPORT	EQUI	PMENT STORAG	m2	(SF	·)	213.49	(2,298)	2,260	(483)		
FLAMMABLE SUPP				(SF		55.74	(600)	2,153	(120)		
UNHEATED AIRCR	RAFT S	TORAGE FACIL	m2	(SF	ਾ)	2,935	(31,596)	2,153	(6,319)		
Total from C	Contin	uation page								(1,170)		
SUPPORTING FAC						-				3,966		
Water, Sewer,			LS							(100)		
Steam And/Or C		d Water Dist	LS						ı	(364)		
Paving, Walks,			LS						ı	(1,847)		
Site Imp(1,52			LS						ı	(1,524)		
Antiterrorism			LS						ı	(80)		
FENCING			LS						ı	(51)		
		ŀ								•		
		ļ.								1		
									l <u></u>			
ESTIMATED CONT	RACT	COST								25,020		
CONTINGENCY PE										1,251		
SUBTOTAL		!								26,271		
SUPV, INSP & O	VERHE	AD (3.00%)								788		
DESIGN/BUILD -										1,051		
TOTAL REQUEST										28,110		
TOTAL REQUEST	(ROUN	DED)								28,000		
INSTALLED EQT-										()		
10.Description of Propo			via	atic	on fa	cility of	E pei	rmanent i	masonry			

10.Description of Proposed Construction An aviation facility of permanent masonry and steel construction with built-up roof, concrete floor, mechanical and electrical equipment. Partitions of masonry block. Supporting facilities are rigid and flexible paving for aircraft parking/tie down pads, ground support equipment, hover lanes, fuel storage/dispensing system, aircraft wash facility, exterior lighting, fire protection, and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, beams, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.

11. REQ: 3,377 m2 ADQT: NONE SUBSTD: NONE

<u>PROJECT:</u> Expansion and upgrade of the existing AASF and aircraft parking apron by providing the necessary hangar and supporting shop space (Current Mission).

<u>REQUIREMENT:</u> The construction is to build adequate aircraft parking apron and taxiways for UH-60 and CH-47 aircraft. The construction will provide required storage area and maintenance space for assigned personnel and aircraft.

1.COMPONENT							2.DATE	
	FY 2009 MIL	ITAP	Y CONS	TRUCTION E	PROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AND	D LOCATION							
Weide Army Air	:field							
Edgewood, Mary	rland							
4.PROJECT TITLE						5.PROJECT 1	NUMBER	
Army Aviation	Support Facility A	ADD/	/ALT				2	240189
9. COST ESTI	MATES (CONTINUED)							
							Unit	Cost
Item		UM	(M/E)	QUANT	TITY		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)							
FORCE PROTECTI	ON	LS						(51)
ENERGY MANAGEM	MENT CONTROL SYSTE	LS						(50)
COVERED UNHEAT	ED STORAGE	m2	(SF)	431.26	(4,642)	1,507	(650)
SDD and EPAct0	15	LS						(419)
							Total	1,170

CURRENT SITUATION: Various NGB, Army and Corps of Engineer inspections have noted that the aircraft taxiways and tie/down/mooring points are not to standard and paved surfaces are failing in many areas. The present AASF hangar floor does not provide authorized room for the CH-47 and UH-60 helicopter maintenance. The CH-47 helicopter does not fit through the hangar door. The existing shops are well below authorized square foot allowances. This causes the facility to operate in overcrowded conditions and at less than peak efficiency.

IMPACT IF NOT PROVIDED: Without proper aircraft tie-down/mooring points, storm damage may occur. In addition, without proper taxiway and parking apron width collision damage may occur. Compliance to standard airfield layout is important since Weide Army Airfield provides transient service to all DoD Helicopters visiting Aberdeen Proving Grounds. Unit readiness will be adversely affected due to having insufficient maintenance protected hangar space.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	MAY 2007
(b)	Percent Complete As Of January 2008	65
(C)	Date 35% Designed	JAN 2008
(d)	Date Design Complete	SEP 2008
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

. COMPONENT							2.DATE	
. COMPONENT		FY 200	о мтт.т	TARY CONSTRU	ICTION PROJ	ECT DATA	Z.DAIE	
ARNG		11 200	,, ,,,,,,	TIME CONDING	CIION INCO.	dei <i>Di</i> iiii	01 Fi	EB 2008
.INSTALLATIO	ON ANI	LOCATION					0111	<u> </u>
Jeide Army	, Air	field						
dgewood,								
.PROJECT TI						5.PROJECT N	UMBER	
Army Aviat	ion	Support Fa	acility <i>P</i>	DD/ALT			240	189
		TAL DATA:	•	· ·				
A. E		_		(Continued)	D ' 1			
				n Contract:				
				dy and life		analysis	will be	
		aocuii	liencea ac	ring the fi	iai design.			
(2)	Basis:						
,	,		dard or I	efinitive De	esign: NO			
					J			
(3)	Total Desi	ign Cost	(c) = (a) + (1)	o) OR $(d)+($	e):	(\$0	000)
		(a) Produ	action of	Plans and	Specificati	ons	• • •	
				sign Costs				
			_	Cost				
								840
		(e) In-ho	ouse	• • • • • • • • • • • • • • • • • • • •			• • •	25
(4)	Constructi	ion Contr	ract Award			<u>JAN</u>	2009
(5)	Constructi	ion Start				<u>MAR</u>	2009
(6)	Constructi	ion Compl	etion			<u>MAR</u>	2011
B. E	'auin	mont aggog	riated wi	th this pro	ioat which	will be pr	covided fr	com
		ment assoc riations:	Jiaced Wi	cii ciiis pio	Jecc willen	wiii be bi	.ovided II	- OIII
						Fisca	ıl Year	
Equipm	nent			Procuring		Appro	priated	Cost
Nomenc	latu	<u>re</u>		<u>Appropria</u>	<u>cion</u>	<u>Or Re</u>	<u>equested</u>	(\$000)
				NA				

CFMO Name: LTC Robert McCabe
Phone Number: 410 576-6067

PREVIOUS EDITIONS MAY BE USED INTERNALLY
UNTIL EXHAUSTED

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	_						
1. COMPONENT			9 GUARD AND F			2. DATE	
ARNG		MILIT	TARY CONSTRUC	CTION		01 FEB 2	2008
3. INSTALLATION AND LO						4. AREA COI	
CSM Blair Lee Crock		n	INSNO= 2	24C10		COST IN	
Salisbury, Maryland							.99
5. FREQUENCY AND TYPE							
Normal administrati	ion five days per	week, with	n a two-day t	raining assembly	two or	three times p	per month.
6. OTHER ACTIVE/GUARD/	RESERVE INSTALLA			ADIUS			
ARNG Salisbury	, MD	.00 mile	es FMS		329	(3,546)	2004
7. PROJECTS REQUESTED	IN THIS PROGRAM:						
CATEGORY					COS		N STATUS
CODE PROJECT T			SCOPE	_	(\$00)		
17180 Readiness	Center Addition/	Alt 2	2,653 m2	(28,555 SF)	9,8	00 SEP 199'	7 MAY 2009
8. STATE GUARD/RESERVE							
FACILITIES IDENTIFI							MAY 2007
FACILITIES BOARD FO	OR POSSIBLE JOINT	USE/EXPANS	SION. THE BOA	ARD RECOMMENDATIO	ONS ARE		(Date)
UNILATERAL CONSTRUC	CTION.						
9. LAND ACQUISITION RE	EQUIRED						
NONE							
						(Numbe	er of acres)
10. PROJECTS PLANNED	IN NEXT FOUR YEAR	S					
CATEGORY							COST
CODE PROJECT 1	CITLE				SCOPE		<u>(\$000)</u>
NONE							
DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERN	IZATION (SRM)	2,000			
A SITE SURVEY HAS E		D THE SITE	IS SUITABLE	FOR CONSTRUCTION	OF THE	PROPOSED PRO	JECT AT
THE ESTIMATED COST	INDICATED.						
11. PERSONNEL STRENGTF	HAS OF 31 MAY 20	06					
	PERMA					GUARD/RESERV	
		ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
AUTHORIZED	14 3	10	1		223	23	200
ACTUAL	10 1	8	1		121	9	112

	F'Y	2009 GUARD AND	RESERVE		2. DATE	
ARNG	M	MILITARY CONSTRU	CTION		01 FEB	2008
. INSTALLATION AND LO	↑ ↑°ATT∩N					
	kett Readiness Cen	INSNO=	24010			
Salisbury, Maryland		11/01/0-	21010			
2. RESERVE UNIT DATA						
Z. REDEKVE ORTI DATA					STRE	NGTH
UNIT DESIGNATION	ON	UIC	TSPN	MTOE/TDA	AUTHORIZED	
115TH MILITARY POLIC		WXD0AA		19645ANG01	148	
MID RECON TROOP, 158		WV61AA		17495GNG13	75	
1112 122011 111001 / 121	0111 (0111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,13501015	223	
					220	
				Assig	gned/Authori	zed: 54%
3. MAJOR EQUIPMENT AI	ND AIRCRAFT					
TYPE				AUTHORIZED		<u>ACTUAL</u>
WHEELED				57		57
TRAILER	S			41		41
EQUIPME	NT > 30 FT			7		7
TOTALS				105		105
1. OUTSTANDING POLLU	TION AND SAFETY DEFICIEN	CIES		(\$000)		
ו מדג ג	POLLUTION			(\$000)		
				0		
	R POLLUTION PATIONAL SAFETY AND HEAL			0		

1.COMPONENT	1								2.DATE			
	FY 2	009 MILITA	RY (CONST	RUC'.	TION PROJE	CT DA	ATA				
ARNG						T			01	FEB 2008		
3.INSTALLATION AND I						4.PROJECT T	TLE					
CSM Blair Lee			3 Ce	nter								
Salisbury, Mar	ryland			Readiness Center Addi					•	·		
5.PROGRAM ELEMENT	!	6.CATEGORY CODE		7.P	ROJE	CT NUMBER		8.PROJECT (COST (\$000)			
	!			Auth Approp								
0505896A		171				240031		Approp	9,8	00		
			9	O.COST E	ESTIN	MATES						
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)		
PRIMARY FACILI										9,330		
Primary Facili	_			(SF)				22,670)				
Primary Facili	_			(SF)				31,879)				
Flammable Mate	erials	Facility Ad	m2	(SF)		9.29	(100)	1,076			
Energy Managen	nent C	ontrol Syste	LS							(100)		
Controlled Was	ste Fa	cility	m2	(SF)		27.87	(300)	1,076	(30)		
Total from (Contin [.]	uation page								(157)		
SUPPORTING FAC	CILITI	ES								2,159		
Electric Servi	ice		LS							(170)		
Water, Sewer,	Gas		LS							(25)		
Steam And/Or (Chille	d Water Dist	LS							(200)		
Paving, Walks,	, Curb	s & Gutters	LS							(1,022)		
Storm Drainage	3		LS							(100)		
Site Imp(37	70) Dei	mo()	LS							(370)		
Antiterrorism	Measu	res	LS							(152)		
EMERGENCY POWE	ER GEN	ERATOR	LS							(120)		
										ı		
ESTIMATED CONT	TRACT	COST								11,489		
CONTINGENCY PE	ERCENT	(5.00%)								574		
SUBTOTAL										12,063		
SUPV, INSP & C	OVERHE	AD (3.00%)								362		
DESIGN/BUILD -										483		
TOTAL REQUEST										12,908		
State Share										3,085		
TOTAL FEDERAL	REOUE	ST								9,823		

A addition/alteration to the MDARNG armory at 10.Description of Proposed Construction Salisbury, Maryland. The addition and alteration will be of permanent masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment with emergency power generator backup. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, vehicle wash system and pump house, fuel storage and dispensing systems, flammable materials storage building, controlled waste handling facility, and sidewalks. Rehabilition of gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into the design. Air conditioning 33 tons.

TOTAL FEDERAL REQUEST (ROUNDED)

INSTALLED EQT-OTHER APPROP

9,800

()

1.COMPONENT 2.DATE FY 2009 MILITARY CONSTRUCTION PROJECT DATA ARNG 01 FEB 2008 3.INSTALLATION AND LOCATION CSM Blair Lee Crockett Readiness Cen Salisbury, Maryland 4.PROJECT TITLE 5 PROJECT NUMBER Readiness Center Addition/Alteration 240031 COST ESTIMATES (CONTINUED) Unit Cost UM (M/E) OUANTITY COST (\$000) Tt.em PRIMARY FACILITY (CONTINUED) SDD and EPAct05 LS (7)Antiterrorism Measures LS (150)157 Total DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) 11. REQ: 2,653 m2 ADQT: NONE SUBSTD: 3,049 m2 PROJECT: This project provides a readiness center, of permanent type construction, to serve the peace time missions of the assigend unit and space for all personnel to perform the necessary tasks that will improve the untits readiness posture. (Current Mission) This facility is required to house all elements of the REQUIREMENT: Headquarters & Headquarters Company 9HHC) 115th Military Police (MP) Battalion, and the Motorized Reconnaissance Troop, 158th Cavalry. The units' have a combined strength of 223 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. CURRENT SITUATION: The 115th MP BN is presently housed in the Salisbury Armory. The Salisbury facility is 44 years old and does not meet current building codes or criteria, and is half the size authorized to support the current facility mission. The facility is inadequate to support the assigned units due to the lack of adequate parking, storage and training areas. The units' ability to meet its readiness, recruiting IMPACT IF NOT PROVIDED: and retention, and training objectives will be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility, and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage, parking and administrative areas will continue to impair the attainment of rquired mobilization readiness levels. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with

1.COMPONENT			_	2.DATE	
	FY 2009 MILITARY CO	ONSTRUCTION PROJE	CT DATA	0.1	- 0000
ARNG 3.INSTALLATION AN	ID I OCATION			01 FE	3 2008
	Crockett Readiness Cen				
0.011 ==0.== =00					
Salisbury, Mar 4.PROJECT TITLE	Lytand		5.PROJECT N	TIMBER	
T.TROUBET TITES			3.11t001101 TV	OTIBER	
Readiness Cent	ter Addition/Alteration			2400	031
ADDITIONAL:	(CONTINUED)				
Executive Orde	er 13423 and other applic	able laws and Exe	cutive Or	ders.	
12. SUPPLEMEN	NTAL DATA:				
	nated Design Data:				
(1)	Status:				
	(a) Date Design Started			<u>SEP</u>	<u> 1997</u>
	(b) Percent Complete As	Of January 2008.			30
	(c) Date 35% Designed			<u>MAR</u> 2	<u> 2008</u>
	(d) Date Design Complet	e		<u>MAY</u> 2	<u> 2009</u>
	(e) Parametric Cost Est			sts	NO_
	(f) Type of Design Cont				
	(g) An energy study and		analysis	will be	
	documented during t	ne final design.			
(2)	Basis:				
, ,	(a) Standard or Definit	ive Design: NO			
(2)	Matal Davis Cont (a)	/-\./l-\	\ .	/ 40/	20)
(3)	Total Design Cost (c) = (a) Production of Plans			(\$00	533
	(b) All Other Design Co				267
	(c) Total Design Cost				800
	(d) Contract				800
	(e) In-house				300
(4)	Construction Contract Aw	ard		<u>JAN 2</u>	<u> 2009</u>
(5)	Construction Start			JUIN 2	2009
(3)					
(6)	Construction Completion.		• • • • • • • • • • • • • • • • • • • •	<u>OCT 2</u>	2010
	pment associated with thi	s project which w	ill be pr	ovided fro	om
other approp	priations:			7 **	
Element of the second	5	uni na		l Year	Coa+
Equipment Nomenclatı		uring <u>opriation</u>		priated quested	Cost (\$000)
Nomenciaci	<u>Appr</u>	<u>Spriacion</u>	OI KE	quesceu	(3000)
		NA			

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1	COMPONENT	I	E.A. 3000	GUARD ANI) DECEDITE		2. DATE	
1.							2. DATE 01 FEB 2	2009
	ARNG		I*II.I. 1.2	ARY CONSTI	COCTION		UI FEB 2	8008
_	TNTOWN I A WIT ON A NO. I O	CARTON					4 3000 000	ICITELLICATION
3.	INSTALLATION AND LO				05-55		4. AREA CON	
	Methuen Readiness C			INSNO:	= 25B75		COST INI	
	Methuen, Massachuse	tts						1.12
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Normal administrati	on five days pe	er week, with	a two-day	training assemb	ly two or t	three times p	per month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALI	LATIONS WITHI	N 15 MILE	RADIUS			
	ARNG Reading,		18.00 miles	s Armory		7,710 m2	(82,990 SE	F) 1968
	ARNG Newburypor	t,	24.00 miles	s Armory		1,671 m2	(17,991 SE	r) 1957
	ARNG Danvers,		33.00 mile:	s Armorv		1,641 m2	(17,663 SE	7) 1962
	,					_,,	(=:,:::	,
7	PROJECTS REQUESTED	TNI THIS DRACEAN	и:					
l .	CATEGORY		•			COST	י הביפדריי	N STATUS
		ਹਾ ਦਾ		CC	NDE:			
	CODE PROJECT TI		_		<u>DPE</u>	(\$000		<u>CMPL</u>
	17180 Readiness	Center	4	,055 m2	(43,646 SF)	21,00	00 SEP 2003	3 SEP 2007
8.	STATE GUARD/RESERVE							
	FACILITIES IDENTIFI	ED IN ITEM #6 H	HAVE BEEN EXA	MINED BY	THE STATE RESERVE	FORCES	<u>04 1</u>	10V 2006
	FACILITIES BOARD FO	R POSSIBLE JOIN	NT USE/EXPANS	ION. THE	BOARD RECOMMENDAT	IONS ARE	((Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							
							(Numbe	er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEA	ARS					
	CATEGORY							COST
		ידייזי די				SCOPE		(\$000)
					4 770		100 GE)	
	17180 Readiness	Center Phase I	LI		4,778	m2 (51,4	129 SF)	9,812
	DEFERRED SUSTAINMEN	T, RESTORATION	, AND MODERNI	ZATION (SI	M): 0			
	A SITE SURVEY HAS B	EEN COMPLETED A	AND THE SITE :	IS SUITAB	E FOR CONSTRUCTION	ON OF THE E	PROPOSED PROJ	JECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 22 FEB 2	2006					
		PERI	MANENT				GUARD/RESERV	<i>T</i> E
	 πο	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
				0		163		
	AUTHORIZED		3				6	157
	ACTUAL	3 0	3	0		163	6	157

1 COMPOSTURIN		יייני יונידור מחחכ	ביי זכוקוטקוס		3 179/11/2
1. COMPONENT ARNG		2009 GUARD AND 1 ILITARY CONSTRU			2. DATE 01 FEB 2008
ARING	IM.	LLITAKI CUNSTRU	CT TOIN		OT LFR 700Q
3. INSTALLATION AND LO	CATION				!
Methuen Readiness C		INSNO=	25B75		
Methuen, Massachuse	tts				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
Engineer Constructio	n Support Company	G05920	30523	05413100	<u> </u>
					163 163
				Assig	med/Authorized: 100%
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				49	49
TRAILERS				42	42
	T > 30 FT			23	23
TOTALS				114	114
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENC	CIES			
				(\$000)	
A. AIR P				0	
	POLLUTION			0	
C. OCCUP	ATIONAL SAFETY AND HEAL	ΓΉ		0	

1.COMPONENT									2.DATE	
	FY 2	009 MILITA	RY	CONSTR	UCI	CION PROJEC	CT DA	ATA		
ARNG								01	FEB 2008	
3.INSTALLATION AND L	OCATION		4.PROJECT TITLE							
Methuen Readin	ness C	enter								
Methuen, Massa	chuse	tts				Readines	s C	enter		
5.PROGRAM ELEMENT	MENT 6.CATEGORY CODE			7.PR	OJE(CT NUMBER		8.PROJECT (COST (\$000)	
								Auth		
0505896A		171			250106 A		Approp	21,0	00	
			9	COST ES	TIM	IATES				
	ITEM		UM	(M/E)		QUANT	TTY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									18,215
Readiness Cent	er		m2	(SF)		6,278	(67,572)	2,427	(15,237)
Flammable Mate	erials	Storage	m2	(SF)		13.94	(150)	1,937	(27)
Controlled Was	ste Fa	cility	m2	(SF)		27.87	(300)	1,830	(51)
Energy Managem	nent C	ontrol Syste	LS							(100)
Renovation His	storic	Armory	m2	(SF)		905.43	(9,746)	1,715	(1,553)
Total from Continuation page										(1,247)
SUPPORTING FAC	CILITI	E <u>S</u>								1,664
Electric Servi	.ce		LS							(103)
Water, Sewer,	Gas		LS							(62)
Paving, Walks,	Curb	s & Gutters	LS							(967)
Site Imp(15	(4) De	mo(224)	LS							(378)
Antiterrorism			LS							(77)
Wash Platform			LS							(77)
										, ,
ESTIMATED CONT	RACT	COST								19,879
CONTINGENCY PE	RCENT	(5.00%)								994
SUBTOTAL	_									20,873
SUPV, INSP & OVERHEAD (3.00%)										626
TOTAL REQUEST		(7)								21,499
TOTAL REQUEST	(ROIIN	DED)								21,000
INSTALLED EQT-										()
11,51111111 11Q1	~ 11111	111 1 1001								()

10.Description of Proposed Construction A readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A two-story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Project will also provide access for persons with disabilities. Air conditioning: 123 tons.

11. REQ: 6,278 m2 ADQT: NONE SUBSTD: NONE PROJECT: Demolition of portions of the existing armory located at Lowell Street, Methuen, MA. Project includes complete renovation of the original building, and the removal of the addition to the original building and former Motor Vehicle Storage Building. Construction of a new two story building with

1.COMPONENT	<u> </u>						2.DATE	
	FY 2009 MIL	ITAF	RY CONST	TRUCTION	PROJE	CT DATA		
ARNG							01	FEB 2008
3.INSTALLATION AN	D LOCATION						<u>- </u>	
Methuen Readin	ness Center							
Methuen, Massa	achus <u>etts</u>							
4.PROJECT TITLE						5.PROJECT 1	NUMBER	
Readiness Cent	er						2	50106
9. COST ESTI	IMATES (CONTINUED)	_						
							Unit	Cost
Item		UM	(M/E)	QUAN	TITY		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)							
Unheated Metal	l Storage Building	, m2	(SF)	554.91	_ (5,973)	1,238	(687)
SDD and EPAct()5	LS						(353)
Antiterrorism	Measures	LS						(207)
							Total	1,247

PROJECT: (CONTINUED)

military and privately owned vehicle-parking areas. (Current Mission)

<u>REQUIREMENT:</u> This project is necessary to provide a modern facility that
meets the needs of the military units assigned and makes it a viable site for
years to come. Moving forward with this project will allow the MAARNG to
fulfill its mission requirements and improve the readiness of the units
occupying the site. This site provides the only MAARNG facility in the
Merrimac Valley. Demographic studies have shown this to be a viable area to
recruit male and female soldiers from.

CURRENT SITUATION: The Methuen site consists of approximately 6 acres and includes the existing readiness center, a 48 bay motor vehicle storage building, privately owned vehicle parking (POV), and a government owned military vehicle storage area. The existing buildings at the site were built in 1913 and 1941. The current buildings are in need of extensive renovation due to age deterioration. The facility is occupied by Battery B, 1-102nd Field Artillery Battalion. The space at the current facility is inadequate for many reasons. The Military Table of Organizational Equipment (MTOE) for the unit requires a storage area that far exceeds what is currently available at the site. The MTOE requires much specialized equipment, which in turn requires a great deal of secure storage space. The current conditions do not allow for adequate storage and security of their equipment. Also, through the current consolidation plan, the 726th Finanace Battalion with its three detachments will be placed at this site following Phase II construction. They in turn will require administrative and storage space.

IMPACT IF NOT PROVIDED: The existing B Battery and new force structure will continue to reside in inadequate space. This potentially will affect mission readiness, capabilities and cause potential logistical loss in terms of high dollar equipment due to improper storage techniques. Also, the Finance Units will have to remain in an old outdated facility that does not meet the current needs of this unit.

<u>ADDITIONAL:</u> Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. JOINT

1.COMPONENT	F17 0000	WITTEN DIE GONGEDIEGETON		2.DATE				
ARNG	FY 2009	MILITARY CONSTRUCTION	PROJECT DATA	01 FEB 2008				
3.INSTALLATION AN	ID I OCATION			01 FEB 2008				
Methuen Readiness Center								
Methuen, Massa	achusetts		+					
4.PROJECT TITLE			5.PROJECT N	UMBER				
Readiness Cent	ter			250106				

ADDITIONAL: (CONTINUED)

USE CERTIFICATION: The Deputy Assistant Secretary of the Army(Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. ANTITERRIORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Date Design Started.....
 SEP 2003

 (b) Percent Complete As Of January 2008.....
 100
 - (c)
 Date 35% Designed......
 JAN 2004

 (d)
 Date Design Complete.....
 SEP 2007
 - (e) Parametric Cost Estimating Used to Develop Costs _____NO
 - (f) Type of Design Contract: Design-bid-build
 - (g) An energy study and life cycle cost analysis will be documented during the final design.
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications.......

1.COMPONENT	FY 2009	MILITARY CONSTRUCTION PRO	OJECT DATA	2.DATE						
ARNG	11 2009	THE THE CONDITION IN	John Billi	01 FE	в 2008					
3.INSTALLATION AN	D LOCATION									
Methuen Readiness Center										
Methuen, Massachusetts										
4.PROJECT TITLE			5.PROJECT N	5.PROJECT NUMBER						
Readiness Cent		250106								
	oriations:	ted with this project which Procuring Appropriation	Fisca Appro	covided fr al Year opriated equested	om Cost (\$000)					
		NA								

CFMO Name: LTC Thomas A. Harrop Phone Number: 508 233-6556 PREVIOUS EDITIONS MAY BE USED INTERNALLY

1	gor more man		0000 c		DECEMBER 1		0 2200		
1.	COMPONENT		FY 2009 0				2. DATE		
	ARNG		MILITAF	Y CONSTR	JCTION		01 FEB 20	08	
3.	INSTALLATION AND LO	CATION					4. AREA CONS	TRUCTION	
	Arden Hills Army Tra	aining Site		INSNO=	27670		COST INDEX		
	Arden Hills, Minnes	ota					1.	12	
5.	FREQUENCY AND TYPE	OF UTILIZATION							
	NORMAL ADMINISTRATIV	VE DUTIES MONDAY	THRU FRIDAY,	WITH TW	DAY TRAINING	ASSEMBLIES (ONCE OR TWICE	PER MONTH	
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE	RADIUS				
	ARNG ANOKA,		10.00 miles	READINE	SS CENTER	1,391 m2	(14,972 SF)	1954	
	ARNG BROOKLYN,		25.00 miles	READINE	SS CENTER	2,316 m2	(24,925 SF)	1986	
	ARNG ROSEVILLE,				SS CENTER				
	, , , , , , , , , , , , , , , , , , , ,					0,	(10,011 21,		
7.	PROJECTS REQUESTED	IN THIS PROGRAM:							
l .	CATEGORY					COST	r <u>design</u>	STATUS	
	CODE PROJECT TI	ग्य. ए		SCO:	OF	(\$000		CMPL	
	17180 READINESS (2 -						
	1/100 READINESS	CENTER	3,7	09 1112	(40,565 SF)	15,00	00 NOV 2007	JUL 2006	
0	STATE GUARD/RESERVE	EODOEC EXCIT TOT	EC DOVDD DEC	MMT TO TO THE	ONT.				
8.						T TOD (TO	10.00	T 0006	
	FACILITIES IDENTIFIE							<u>r 2006</u>	
	FACILITIES BOARD FO		'USE/EXPANSIO	N. THE B	DARD RECOMMENDA	ATIONS ARE	(D	ate)	
	UNILATERAL CONSTRUCT	TION.							
9.	LAND ACQUISITION REG	QUIRED							
	NONE								
							(Number	of acres)	
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	S						
	CATEGORY							COST	
	CODE PROJECT T	ITLE				SCOPE		(\$000)	
	NONE								
	DEFERRED SUSTAINMENT	T, RESTORATION,	AND MODERNIZA	TION (SR	(I):	0			
	A SITE SURVEY HAS B	EEN COMPLETED AN	D THE SITE IS	SUITABL	E FOR CONSTRUCT	CION OF THE I	PROPOSED PROJE	CT AT	
	THE ESTIMATED COST	INDICATED.							
<u> </u>									
11	. PERSONNEL STRENGTH	AS OF 15 JUN 20	07						
1		PERMA	NENT		_		GUARD/RESERVE		
	TO	TAL OFFICER		IVILIAN		TOTAL		NLISTED	
	AUTHORIZED	3 0	3	0		127	5	122	
	ACTUAL	3 0	3	0		127	5	122	
	ACTUAL!	5 0	э	U		14/	5	144	
1									
I									

1. COMPONENT	₽'V 2000	9 GUARD AND RE	SERVE		2. DATE			
ARNG		TARY CONSTRUCT			01 FEB 2008			
· 					22 22 2000			
3. INSTALLATION AND LO	CATION							
Arden Hills Army Tr	aining Site	INSNO= 27	670					
Arden Hills, Minnes	ota							
12. RESERVE UNIT DATA								
					STRENGTH			
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL			
2/135th Fwd Sup Co		G63012		63337G700100	<u> </u>			
					127 127			
				Assigned/Authorized: 100%				
13. MAJOR EQUIPMENT AN	D AIRCRAFT							
TYPE				AUTHORIZED	<u>ACTUAL</u>			
WHEELED				51	49			
TRAILERS				24	24			
TRACKED				0	0			
	T > 30 FT			0	0			
	977 HEMIT			2	2			
HEMIT PL	S/HET			0	0			
TOTALS				77	75			
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S						
				(\$000)				
A. AIR P				0				
	POLLUTION			0				
C. OCCUP.	ATIONAL SAFETY AND HEALTH			U				
1								

1.COMPONENT								2.DATE	
	FY 2	009 MILITA	ARY	CONSTR	UC'.	TION PROJECT	DATA		
ARNG								01	FEB 2008
3.INSTALLATION AND L	OCATION					4.PROJECT TITLE			
Arden Hills Ar	my Tr	aining Site				ADD, ALT			
Arden Hills, Minnesota				_		READINESS	CENTER		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	OJE	CT NUMBER	8.PROJECT	COST (\$000)	
							Auth		
0505896A		171				270260	Approp	15,0	00
			Š	COST E	STIN	/ATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY								11,294
Readiness Cent			m2	(SF)			39,599)	2,096	
FLAMMABLE MATE	CRIALS	FACILITY	m2	(SF)		9.29 (100)	2,096	(19)
CONTROLLED WAS	STE FA	CILITY	m2	(SF)		27.87 (300)	2,096	(58)
UNHEAT MENTAL	STOR	BLDG	m2	(SF)		52.58 (566)	1,615	(85)
ARNG UNHE ENCLOS/SHED VEH STOR			m2	(SF)		1,545 (16,632)	1,615	(2,495)
Total from Continuation page									(925)
SUPPORTING FAC	CILITI	E <u>S</u>							2,556
Electric Servi	ce		LS						(125)
Water, Sewer,	Gas		LS						(300)
Paving, Walks,	Curb	s & Gutters	LS						(762)
Storm Drainage	2		LS						(150)
Site Imp(1,04	10) De	mo()	LS						(1,040)
Information Sy	stems		LS						(1)
Antiterrorism	Measu	res	LS						(178)
ESTIMATED CONT									13,850
CONTINGENCY PE	ERCENT	(5.00%)							693
SUBTOTAL									14,543
SUPV, INSP & OVERHEAD (3.00%)									436
TOTAL REQUEST									14,979
TOTAL REQUEST									15,000
INSTALLED EQT-	OTHER	APPROP							()
					-		' ~		and the second second

10.Description of Proposed Construction A specially designed Readiness Center of permanent masonry type construction, brick and concrete block units with concrete floors and a single ply membrane roof. The facility will be a two-story structure with mechanical and electrical equipment. Outside supporting facilities include privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distances from roads and parking areas, with use of berms, heavy landscaping and bollards to prevent access when standoff distances cannot be maintained. Cost effective energy conserving features will be incorporated into design, including an energy management control system and high efficiency electric motors, lighting and HVAC systems.

11. REQ: 4,961 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project is to construct a Readiness Center of permanent type construction to serve the peace time missions of the assigned units. The functional space will permit all personnel to perform the necessary tasks that will improve and sustain the assigned units' readiness posture. The proposed

1.COMPONENT							2.DATE			
	FY 2009 MILI	LTAF	Y CONST	TRUCTION F	ROJE	CT DATA				
ARNG	<u> </u>						01	FEB 2008		
3.INSTALLATION AND	D LOCATION		_	_	_					
Arden Hills Army Training Site										
Arden Hills, Minnesota										
4.PROJECT TITLE						5.PROJECT 1	NUMBER			
ADD, ALT					ļ					
READINESS CENT	.'ER							270260		
9. COST ESTI	IMATES (CONTINUED)									
							Unit	Cost		
Item		UM	(M/E)	QUANT	CITY		COST	(\$000)		
1										
PRIMARY FACILI	ITY (CONTINUED)									
ARNG CIRCULATI	ON AND ACCESS	m2	(SY)	772.58	(924)	71.76	(55)		
ENERG POW GEN	PAD AND HOOK-UP	LS						(75)		
ARNG ORG PARKI	ING ADDITION (RIGI	m2	(SY)	1,003	(1,200)	71.76	(72)		
LOADING DOCK ((LESS ACCESS)	LS						(100)		
DETACHED FACIL	LITY SIGN	LS						(8)		
LOADING RAMP (•	LS						(75)		
Information Sy	ystems	LS						(50)		
Flagpoles (2)		LS						(20)		
SDD and EPAct0)5	LS						(219)		
Antiterrorism	Measures	LS						(250)		
Building Infor	rmation Systems	LS						(1)		
							Total	925		

PROJECT: (CONTINUED)

building site is currently on federal land licensed to the state. (New Mission)

<u>REQUIREMENT:</u> This facility is required to house all elements of FSC 2/135 Cab. This unit has a required strength of 127 soldiers. The Readiness Center will provide the necessary administrative, training and storage areas required to achieve and sustain proficiency in required training tasks. A state licensed site is available for this project.

CURRENT SITUATION: The identified units are part of the growth of the Army. Until a facility can be constructed this unit will be temperarily sharing a facility that was constructed in 1964 to haouse 55 soldiers. This facility is short in all authorized criteria spaces outlined in NG Pam 415-12, dated 30 April 2007 and is in need of extensive renovation to meet current Building, Life Safety and Environmental codes/regulations/laws.

IMPACT IF NOT PROVIDED: This units' ability to meet its readiness, recruiting and retention, and training objectives will be adversely affected if the personnel are not provided with an adequate and functional facility. Delays in the funding of this project will force the use of an inadequate and unsound facility and the existing facilitys' deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will impair the attainment of required readiness training levels.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant

1.COMPONENT		0000	MIT TONDI	CONCEDUCATION	DDO TEGE	. Dama	2.DATE		
ARNG	FY	2009	MILLIARY	CONSTRUCTION	PROJECI	DATA	01	FEB	2008
3.INSTALLATION AN	D LOCATIO	ON					•		
Arden Hills Army Training Site									
Arden Hills, N	Minnesot	ta							
4.PROJECT TITLE					5.	PROJECT N	IUMBER		
ADD, ALT									
READINESS CENT	ΓER						:	27026	50

ADDITIONAL: (CONTINUED)

Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	NOV 2007
(b)	Percent Complete As Of January 2008	35
(c)	Date 35% Designed	<u>JAN 2008</u>
(d)	Date Design Complete	JUL 2008

- (e) Parametric Cost Estimating Used to Develop Costs _____NO(f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications	(\$000)
	(b) All Other Design Costs	
	(c) Total Design Cost	1,231
	(d) Contract	821
	(e) In-house	410
(4)	Construction Contract Award	JAN 2009
(5)	Construction Start	FEB 2009

I.COMPONENT							Z.DAIE		
	FY	2009	MILITARY	CONSTRUCTION	PROJEC	CT DATA			
ARNG							01 !	FEB 20	800
3.INSTALLATION AN	D LOCATIO	N							
Arden Hills Ar	my Trai	ining	Site						
Arden Hills, M	1innesot	:a							
4.PROJECT TITLE					Ţ.	5.PROJECT N	JUMBER		
ADD, ALT									
READINESS CENT	ΓER						2	70260	
			•						

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Fiscal Year Equipment Procuring Appropriated Cost <u>Nomenclature</u> <u>Appropriation</u> Or Requested (\$000)

NA

CFMO Name: COL BRUSE JENSEN Phone Number: 320-616-2602

1	CON ATOON TICK TITL	ı	בייני טטטט קוואטט :	THORIDE THE		O DAME	
⊥.	COMPONENT FY 2009 GUARD AND RESERVE ARNG MILITARY CONSTRUCTION					2. DATE 01 FEB 2008	
1	ARNG		MILLTARY CON	STRUCTION		OT EER 7	008
3.	INSTALLATION AND LO	CATION				4. AREA CON	STRUCTION
	Fort Drum		INSI	NO= 36216NG		COST IND	EX
	Fort Drum, New York					1	.17
5.	FREQUENCY AND TYPE						
	Normal organization		-	,			
	days per week and u	_	_		this activi	ity will pro	vide
	support for ARNG un	its performing a	annual training (AT) at Fort Drum.			
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN 15 MI	LE RADIUS			
	ARNG Carthage,	NY	17.00 miles Armo	ry	2,017 m2	(21,712 SF) 1959
	ARNG Fort Drum,	NY	.00 miles MATE	3	6,901 m2	(74,283 SF) 1963
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:				
	CATEGORY			COOPE	COST		STATUS
	CODE PROJECT TI		-	SCOPE (216, 560, 671)	(\$000)		CMPL
	218 Maneuver A	rea Trng Equipt	Sit 29,410 m2	(316,569 SF)	11,000	MAY 2000	MAR 2002
8.	STATE GUARD/RESERVE						
	FACILITIES IDENTIFI						<u>AN 2006</u>
	FACILITIES BOARD FO		T USE/EXPANSION. TH	E BOARD RECOMMENDAT:	IONS ARE	(]	Date)
	UNILATERAL CONSTRUC	TION.					
9.	LAND ACQUISITION RE	QUIRED					
9.	LAND ACQUISITION RE 75+ acres available		or this project.				
9.	_		or this project.			(Numbe:	r of acres)
	75+ acres available	at Fort Drum fo				(Numbe:	r of acres)
	75+ acres available . PROJECTS PLANNED I	at Fort Drum fo				(Numbe:	
	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum fo		· · · · · · · · · · · · · · · · · · ·	CCODE	(Numbe:	COST
	75+ acres available . PROJECTS PLANNED I	at Fort Drum fo			SCOPE	(Numbe:	
	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum fo			SCOPE	(Numbe:	COST
	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum fo			SCOPE	(Numbe:	COST
	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum fo	RS	(SRM): 765	SCOPE	(Numbe:	COST
	75+ acres available PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE	at Fort Drum fo	RS	(SRM): 765	SCOPE	(Numbe:	COST
	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum for at Four YEAR TITLE T, RESTORATION,	RS AND MODERNIZATION	,			COST (\$000)
	75+ acres available . PROJECTS PLANNED I CATEGORYCODEPROJECT T NONE DEFERRED SUSTAINMEN	at Fort Drum for at Four YEAR TITLE T, RESTORATION,	RS AND MODERNIZATION	,			COST (\$000)
10	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum for at Four Year N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AL INDICATED.	RS AND MODERNIZATION ND THE SITE IS SUITA	,			COST (\$000)
10	75+ acres available . PROJECTS PLANNED I CATEGORY	at Fort Drum for at Four Year N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AL INDICATED.	RS AND MODERNIZATION ND THE SITE IS SUITA	,			COST (\$000)
10	75+ acres available . PROJECTS PLANNED I CATEGORY	n NEXT FOUR YEAR T, RESTORATION, EEN COMPLETED AR INDICATED.	RS AND MODERNIZATION ND THE SITE IS SUITA	,	ON OF THE PF		COST (\$000)
10	75+ acres available . PROJECTS PLANNED I CATEGORY	n NEXT FOUR YEAR T, RESTORATION, EEN COMPLETED AR INDICATED.	AND MODERNIZATION ND THE SITE IS SUITE	ABLE FOR CONSTRUCTION	ON OF THE PF	ROPOSED PROJI	COST (\$000)
10	75+ acres available . PROJECTS PLANNED I CATEGORYCODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST . PERSONNEL STRENGTH	n NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 01 MAR 20	AND MODERNIZATION ND THE SITE IS SUITE 004 ANENT ENLISTED CIVILLE	ABLE FOR CONSTRUCTION	ON OF THE PF	ROPOSED PROJI	COST (\$000)
10	75+ acres available PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	n NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AR INDICATED. AS OF 01 MAR 20 PERM TAL OFFICER	AND MODERNIZATION ND THE SITE IS SUITA 004 ANENT ENLISTED CIVILLA 0 3:	ABLE FOR CONSTRUCTION	ON OF THE PF	COPOSED PROJECTION OFFICER 1,473	COST (\$000) ECT AT ENLISTED 17,897
10	75+ acres available PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	n NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AL INDICATED. AS OF 01 MAR 20 PERM TAL OFFICER 331 0	AND MODERNIZATION ND THE SITE IS SUITA 004 ANENT ENLISTED CIVILLA 0 3:	ABLE FOR CONSTRUCTION AND 31	ON OF THE PROPERTY OF TOTAL 19,370	ROPOSED PROJI GUARD/RESERVI OFFICER 1 1,473	COST (\$000) ECT AT ENLISTED 17,897
10	75+ acres available PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	n NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AL INDICATED. AS OF 01 MAR 20 PERM TAL OFFICER 331 0	AND MODERNIZATION ND THE SITE IS SUITA 004 ANENT ENLISTED CIVILLA 0 3:	ABLE FOR CONSTRUCTION AND 31	ON OF THE PROPERTY OF TOTAL 19,370	ROPOSED PROJI GUARD/RESERVI OFFICER 1 1,473	COST (\$000) ECT AT ENLISTED 17,897

1. COMPONENT	FY 20	09 GUARD AND	RESERVE		2. DATE			
ARNG	MILITARY CONSTRUCTION			01 FEB 2008				
711410	1111	111111 CONST			01 111	2000		
3 INSTALLATION AND LO	CATTON				!			
3. INSTALLATION AND LOCATION Fort Drum INSNO= 36216NG								
Fort Drum, New York		11/01/0-	5021010					
12. RESERVE UNIT DATA	•							
12. RESERVE GIVII DAIA	ECENTE ONLI DAIA				STREN	CTTH		
UNIT DESIGNATIO	N	_UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL		
HHC(-) 42 ID (M)	<u></u>	WPR7AA	1011	111011/1111	268	249		
DET #2 HHC/MMC 42 DI	SCOM	WPEPA2			9	17		
DET #1 HHN 42 ID DIV		WPFJA1			23	19		
1 BN 69 IN (M)		WPAQAA			813	682		
1 BN 101 CAV		WPA3AA			607	559		
102 MAINT CO		WQCEAA			212	196		
CO A(-0 1 BN 108 IN		WPARAO			92	92		
DET #1 CO A 1 BN 108	TN	WPARA1			39	38		
1 BN 127 AR	 :	WPATAA			607	529		
133 MAINT CO		WQCQAA			210	162		
CO A (-) 152 EN BN		WPAWA0			67	49		
CO B 152 EN BN		WPAWB0			102	75		
CO C 152 EN BN		WPAWC0			102	90		
1 BN 258 FA		WPSRAA			638	558		
CO A 342 FWD SPT BN		WRVWA0			65	68		
CO B 342 FWD SPT BN		WRVWB0			267	183		
CO C(-) 342 FWD SPT	RN	WRVWCO			55	66		
CO B (-) 427 SPT BN		WRVVB0			127	125		
642 MI BN		WPA5AA			76	90		
107 SUPPORT GROUP		WQQVAA			232	229		
HHD 342 FSB BN		WRVWT0			48	50		
CO B 342 FSB BN		WRVWB0			267	182		
1 BN 69 IN		WPCJA0			813	644		
3 BN 142 AVN		WUATTO			121	106		
HSC 427 SB BN		WRVVT0			180	173		
CO B(-) 427 SB BN		WRVVB0			48	50		
HHC 3 BDE		WPROAA			85	91		
UNITS NOT SHOWN		WITCHI			9,685			
ONLID NOT BIOMY						17,111		
					15,105	1,,111		
Total Units Not Show	n = 19			Assic	med/Authoriz	ed: 87%		
TOTAL CITED THE BIEN				12013	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,1		
13. MAJOR EQUIPMENT AN	D ATRORAFT							
TYPE				AUTHORIZED		ACTUAL		
WHEELED				30		30		
TRAILERS				18		18		
TRACKED				1,132		1,132		
TOTALS				1,180		1,180		
						, - -		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES								
				(\$000)				
A. AIR P	OLLUTION			0				
	POLLUTION			0				
	ATIONAL SAFETY AND HEALTH			0				
				,				

1.COMPONENT								2.DATE	
	FY 2	009 MILITA	RY CO	NSTR	JCTION PROJE	ECT DA	ATA		
ARNG					1			01	FEB 2008
3.INSTALLATION AND L	OCATION				4.PROJECT T	TITLE			
Fort Drum									
Fort Drum, New	York				Maneuve	er Are	ea Train	ing Equi	pment Site
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJECT NUMBER 8.PROJECT COST					
							Auth		
0505896A		218			360191		Approp	11,0	00
			9.0	OST ES	TIMATES				
	ITEM		UM (M	I/E)	QUAI	YTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY								9,839
MATES Building	ſ		m2 (SF)	4,347	' (46,786)	1,292	(5,614)
Unheated Vehic	eles S	torage Space	m2 (SF)	25,064	. (2	269,783)	159.31	(3,993)
Energy Managem	ent C	ontrol Syste	LS						(20)
SDD and EPAct0	15		LS						(194)
Antiterrorism	Measu	res	LS						(18)
									1
SUPPORTING FAC	LILITI	<u>ES</u>							417
Electric Servi	.ce		LS						(48)
Water, Sewer,	Gas		LS						(52)
Paving, Walks,		s & Gutters	LS						(204)
Site Imp(10			LS						(105)
Antiterrorism			LS						(8)
									1
									I
									1
									1
ESTIMATED CONT	RACT	COST							10,256
CONTINGENCY PE	RCENT	(5.00%)							513
SUBTOTAL									10,769
SUPV, INSP & C	VERHE.	AD (3.00%)							323
TOTAL REQUEST									11,092
TOTAL REQUEST	(ROUN	DED)							11,000
INSTALLED EQT-									(0)
10.Description of Propo			ATES :	faci	lity of pe	rmane	ent maso	nry and	
type construct	ion,								
floors, energy	effi	cient mechani	cal a	and	radiant an	ıd hot	. water	, heating	systems,
electrical equ									
generator back									
parking and ac									
loading ramp,									
facility, side									
electric, sewe									
building site									
									from
incorporated i									
roads, parking	area	s, and venicl	Le un.	⊥∪ad	my areas,	peri	ແຮ, neav	y randsc	aping,

11. REQ: 4,347 m2 ADQT: NONE SUBSTD: 6,901 m2
PROJECT: Construct final phase of a MATES facility (Current Mission).

and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors,

lighting, and HV systems. Air conditioning: 35 tons.

1.COMPONENT						2.DATE		
	FY 2009	MILITARY	CONSTRUCTION	PROJEC	T DATA		_	
ARNG						0.	1 FEB	2008
3.INSTALLATION AN	D LOCATION							
Fort Drum								
Fort Drum, New	v York							
4.PROJECT TITLE				5	.PROJECT N	NUMBER		
Maneuver Area	Training Equi	ipment Site	e Ph 3				36019	1

REQUIREMENT: The complete (all 3 phases) 18,605 SM MATES facility is required to maintain equipment and issue/turn-in for peacetime training and ensure the equipment is prepared for mobilization. The MATES is an ARNG TDA maintenance facility which provides full-time DS and GS level support to ARNG (NY, PA, NJ, VT, MA) units. No other adequate facilities are available to support these units. The NYARNG Long Range Plan has evaluated and recommended that the MATES be collocated adjacent to the Fort Drum Central Vehicle Wash Facility. This collocation will save OPTEMPO dollars and many training hours a year by cutting five (5) round-trip miles per vehicle from the site to the training area. The new facility will be constructed on approximately 75+ acres of federal land. Phase I of the MATES constructed approximately 99,115 sf of administrative, storage and maintenance space including 19 maintenance bays in FY 2002. Phase II of the MATES constructed approximately 55,536 sf of maintenance space, including 27 maintenance bays and infrastructure to suppor this facility in FY 2005.

CURRENT SITUATION: The current facilities are obsolete are in poor condition, and do not meet current building codes or criteria, and is 1/9th the size authorized to support the facility mission. The NYARNG operates a MATES from three (3) facilities. One is an extremely small (26,290 SF) facility built in 1981. This facility is totally undersized to support the required units with organizational and direct support maintenance. In addition the NYARNG conducts maintenance operations in a former NJ MATES facilities. They consists of two (2) buildings. One was built in 1963 and is 30,918 SF, and the other was constructed in 1964 and comprises 17,075 SF. If this new MATES is not constructed, the reserve IMPACT IF NOT PROVIDED: component units supported by this activity will continue to suffer from a lower maintenance posture. These units will be deprived of technological improvements in vehicle maintenance because of a lack of adequate facility space in their existing facilities. Many of the units affected by this situation are high priority force support package (FSP) and enhanced brigade units of the 27th Infantry Brigade. The construction will also consolidate the MATES activities from three (3) obsolete buildings to one (1) new location, while freeing up an old facility for other uses by Fort Drum. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1.COMPONENT		177 0000	MTT T.	ADIZ GON	TOWN TOWN	TON DDOT		2.DATE	
ARNG	F.	Y 2009	MTTT.T.	ARY CON	NSTRUCT	CION PROJ	ECT DATA		ED 2000
3. INSTALLATION	AND LOCAT	TION						UL F	EB 2008
Fort Drum									
Fort Drum, N	ew York	5							
4.PROJECT TITLE							5.PROJECT	NUMBER	
Maneuver Are	a Train	ning Equi	pment	Site Pl	h 3			36	0191
12. SUPPLEM									
		Design D	ata:						
(1)			a.					D (7) 3 7	2000
			_					<u>MAY</u>	
								<u>MAR</u>	
								<u>MAR</u>	
								Costs	
		Type of							
								s will be	
		document	ed dur	ing the	e final	l design.			
(0)									
(2)			D-	د د د د د د ع	Door	ens . NO			
	(a)	Standard	or be	STIUTCI	ve besi	ign: NO			
(3)	Total	l Design	Cost (c) = (a	a)+(b)	OR (d)+(e):	(\$	000)
	(a)	Producti	on of	Plans a	and Spe	ecificati	ons		
				_				• • • • • • • • • • • • • • • • • • • •	
	(e)	in-nouse		• • • • • •	• • • • • •			• • • • • • • • • • • • • • • • • • • •	494
(4)	Const	ruction	Contra	act Awai	rd			<u>MAR</u>	2009
(- /	COLLEC	21 4001011	COILCE	icc iiwai				· · · · · · <u> </u>	2005
(5)	Const	ruction	Start.					<u>APR</u>	2009
(6)	Conat		Complo	tion				MAD	2011
(6)	Const	LIUCCIOII	COMPTE	ecion				<u>MAR</u>	2011
B. Equ	ipment	associat	ed wit	h this	projec	ct which	will be	provided f	rom
other appr	opriati	lons:							
				_				cal Year	
Equipmen				Procui				ropriated	Cost
Nomencla	<u>ture</u>			Approp	priatio	<u>on</u>	<u>Or</u>	Requested	<u>(\$000)</u>
				M	ONE				
				11/	~				

CFMO Name: COL Daniel Maney

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						T		
⊥.	COMPONENT		FY 2009 (2. DATE	
	ARNG		MILITAI	RY CONSTI	RUCTION		01 FEB 20	008
3.	INSTALLATION AND LO	CATION					4. AREA CONS	TRUCTION
	Queensbury Readines	s Center		INSNO:	= 36D43		COST INDE	EX
	Queensbury, New Yorl						1.	.04
5	FREQUENCY AND TYPE (Į.		
	Normal administration		week, with a	a two-day	training assemb	oly two or	three times pe	er month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE	RADIUS			
	NYARNG Glen Falls	, NY	3.00 miles	Armory		2,234 m2	(24,050 SF)	1895
	NYARNG Hoosick Fa	lls, NY	40.00 miles	Armory		2,200 m2	(23,684 SF)	1889
7.	PROJECTS REQUESTED	IN THIS PROGRAM:	:					
	CATEGORY					COS	T <u>DESIGN</u>	STATUS
	CODE PROJECT TI	<u>TLE</u>		SCO)PE	(\$00	0) START	<u>CMPL</u>
	21407 Field Main	tenance Shop ADI	D/AL 1,	535 m2	(16,525 SF)	5,9	00 AUG 2004	JAN 2008
8.	STATE GUARD/RESERVE	FORCES FACILITY	IES BOARD RECO	OMMENDAT:	CON			
	FACILITIES IDENTIFI	ED IN ITEM #6 HZ	AVE BEEN EXAM	INED BY T	THE STATE RESERVE	E FORCES	<u>01 NO</u>	OV 2006
	FACILITIES BOARD FO	R POSSIBLE JOINT	r use/expansi	ON. THE F	SOARD RECOMMENDAT	TIONS ARE	(1	Date)
	UNILATERAL CONSTRUCT						,-	,
	CIVILLITIES CONDITION	11011.						
9.	LAND ACQUISITION REG	QUIRED						
	Land to be transfer	red to the State	e of New York	through	agreement with 1	Local		
	economic development	t agency. Transf	fer expected t	to be cor	pleted by 10/01/	/2003.		11.00
							(Number	of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR						
	CATEGORY							COST
	CODE PROJECT T	ידחיד בי				SCOPE		(\$000)
	CODEPROJECT_I	<u> 11146</u>				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SE	RM): 218,000)		
	א כווויגעייגע נואס ביי	FINT COMPT TOTAL	יד מתדט מדתה די	ים גייחדונט ב	E EOD COMOUNTION	י ייידוייי יום רוער דער דער		ייטית איזיי
	A SITE SURVEY HAS BI		M IUE SIIE I	o pottabl	E FOR CONSTRUCT	LON OF THE	FRUPUSEU PKUUE	CI AI
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 23 AUG 20	003					
		PERMA	ANENT				GUARD/RESERVE	<u> </u>
	TO	TAL OFFICER		CIVILIAN		TOTAL		NLISTED
	AUTHORIZED	13 0	13	0		629	17	612
	ACTUAL	18 0	18	0		629	17	612
ĺ	VC10VII	10 0	10	U		029	1/	ULZ
1								

. COMPONENT	FY 200	9 GUARD AND	RESERVE		2. DATE	
ARNG		TARY CONSTRU			01 FEB 20	008
3. INSTALLATION AND LOC	ATION				•	
Queensbury Readiness		INSNO=	36D43			
Queensbury, New York	2					
2. RESERVE UNIT DATA						
					STRENG	
UNIT DESIGNATION		UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
466 AREA MEDICAL COME	ANY	WP3CAA		08457AO	81	81
ADRS DET 1 C CO (MP)		G19935		19477LNG01	43	43
ADRS MP CO(-)(D)		G10025		19477LNG01	139	139
ADRS MP CO C(-)		G19935		19477LNG01	139	139
ADRS LAT CO (E)		G07005		104771 11001	88 139	88
ADRS MP CO (-)		G19935		19477LNG01	<u>139</u> _ 629	139 629
					629	629
				Assic	med/Authorized	1: 100%
					,,	
3. MAJOR EQUIPMENT AND) AIRCRAFT					
TYPE				AUTHORIZED	7./	TUAL
TIPE WHEELED				<u>AUTHORIZED</u> 50	<u>A(</u>	130
TRAILERS				30		57
TOTALS				80		187
4. OUTSTANDING POLLUTI	ION AND SAFETY DEFICIENCIE	ES .				
				(\$000)		
A. AIR PO	DLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

								1.2	
1.COMPONENT				CONTOR	DI 100		D	2.DATE	
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3.INSTALLATION AND L						4.PROJECT TITL	E		
Queensbury Rea									
Queensbury, Ne	w Yor			Field Maintenance Sho					ALT
5.PROGRAM ELEMENT		6.CATEGORY CODE		7. PROJECT NUMBER 8. PROJECT COS					
				Auth					
0505896A		214				360193	Approp	5,9	00
			9	.COST	ESTIM	ATES			
	ITEM		UM	(M/E)		QUANTIT	Y	UNIT COST	COST (\$000)
PRIMARY FACILI	TY								3,789
Field Maintena	ance S	hop (FMS) (A	m2	(SF)		1,473 (15,850	2,099	(3,091)
Flammable Mate	erials	Facility	m2	(SF)		16.26 (175) 2,099	(34)
Controlled Waste Facility			m2	(SF)		27.87 (300	2,099	(59)
Unheated Metal Storage Building				(SF)		18.58 (200) 753.50	(14)
Unheated Enclo	sed/S	hed-TP Vehic	m2	(SF)		590.96 (6,361) 753.47	(445)
Total from Continuation page									(146)
SUPPORTING FAC	CILITI	ES							1,703
Electric Servi	.ce		LS				_		(122)
Water, Sewer,	Gas		LS				_		(147)
Paving, Walks,	Curb	s & Gutters	LS				_		(1,133)
Site Imp(15			LS				_		(152)
Information Sy	stems		LS				_		(1)
Antiterrorism	Measu	res	LS				_		(26)
Crane (15-ton)			LS				_		(122)
ESTIMATED CONT	RACT	COST							5,492
CONTINGENCY PE	RCENT	(5.00%)							275
SUBTOTAL									5,767
SUPV, INSP & C	VERHE	AD (3.00%)							173
TOTAL REQUEST									5,940
TOTAL REQUEST	(ROUN	DED)	Ì						5,900
INSTALLED EQT-	•	=							(0)
10.Description of Propo			aint	enar	ıce	facility w	ith four	maintenan	
workbays, warm	n-up b					_			
		2 , 1 Marine							

10.Description of Proposed Construction A maintenance facility with four maintenance workbays, warm-up bay, plus administrative, personnel, and work areas. Constructed of masonry block with brick veneer, concrete floors, masonry block partitions with a standing seam metal roofing system. Supporting facilities include military and customer vehicle parking, fencing, wash platform, lube and inspection rack, 15 ton crane, vehicle exhaust system, petroleum, oils and lubricants (POL) system, load ramp, control waste handling facility, sidewalks, outside lighting, and access roads. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Provide access for persons with disabilities. Air conditioning: 10 tons.

<u>PROJECT:</u> A new Field Maintenance Shop to provide state-of-the-art maintenance support for new ADRS units assigned to New York. Location will be on state land. (New Mission)

<u>REQUIREMENT:</u> This facility is required to provide efficient maintenance support for new ADRS units to be stationed in New York State. The FMS will provide support to six vehicle intensive units, including a Light Anti-Tank

1.COMPONENT					2.DATE	
	FY 2009 M	ILITARY CONSTR	UCTION PROJEC	T DATA		
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3.INSTALLATION AN	D LOCATION			·		
Queensbury Rea	adiness Center					
Queensbury, Ne	ew York					
4.PROJECT TITLE			5	.PROJECT N	UMBER	
Field Maintena	ance Shop ADD/ A	LT				360193
9. COST ESTI	MATES (CONTINUE	<u>D)</u>				
					Unit	Cost
Item		UM (M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)					
SDD and EPAct()5	LS				(73)
Antiterrorism	Measures	LS				(73)
					Total	146

REQUIREMENT: (CONTINUED)

company, four Military Police companies, and one Area Medical Company, which will together require regular maintenance support of over 180 vehicles and 87 trailers. The current OMS, by comparison, supports units requiring regular maintenance for less than 70 vehicles and 10 trailers. The consolidation of CSMS Sub Shop A in Watervliet into the new FMS would result in a cost-savings of \$15,000 annually. The proposed facility is centrally located to the supported units than the present OMS, which is located along the extreme eastern border of New York State, thereby reducing maintenance transit time by more than 20 miles one-way.

CURRENT SITUATION: The individuals that will be working in this facility currently work in an overcrowded and obsolete maintenance shop. The existing shop, located in Whitehall, New York, (INSNO 36E50) was built in 1952 and is extremely outdated. Since the existing facility was constructed as a vehicle storage building and converted 49 years ago to an OMS, the missions have changed creating an increase in equipment and maintenance requirements, causing a severe lack of functional space. Renovating the existing building would not be economical due to its condition. In addition, the existing facility would have to be completely altered and repaired, which would be more costly since all of the offices, the latrine, and the workbays (16x18) are too small and deteriorating. The existing OMS is not worth the investment of funds to renovate. A new replacement OMS is the most cost effective method to provide the maintenance support required by the supported ADRS units. Renovation of the existing building would exceed 50% of the cost to build a new facility.

IMPACT IF NOT PROVIDED: The present facility's deficiencies will continue to negatively impact troop morale. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the units' required mobilization readiness levels. The new ADRS units should be provided the best maintenance support possible since they are equipment intensive units.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant

1.COMPONENT		2.DATE
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Queensbury Rea	adiness Center	
Queensbury, No	ew York	
4.PROJECT TITLE		5.PROJECT NUMBER
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Field Maintena	ance Shop ADD/ ALT	360193
ADDITIONAL:	(CONTINUED)	
Secretary of t	the Army (Installations and Housing) certi	fies that this project
has been const	dered for joint use potential. The facili	ty will be available
for use by oth	ner components. Sustainable principles wil	l be integrated into
the design, de	evelopment, and construction of the projec	t in accordance with
Executive Orde	er 13423 and other applicable laws and Exe	cutive Orders.
	VTAL DATA:	
	nated Design Data:	
(1)	Status:	
	(a) Date Design Started	
	(b) Percent Complete As Of January 2008.	
	(c) Date 35% Designed	<u>JAN 2005</u>
	(d) Date Design Complete	
	(e) Parametric Cost Estimating Used to D	evelop Costs <u>NO</u> _
	(f) Type of Design Contract: Design-bid	-build
(2)	Basis:	
(2)	(a) Standard or Definitive Design: NO	
(3)	Total Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$	
	(a) Production of Plans and Specification	
	(b) All Other Design Costs	<u>125</u>
	(c) Total Design Cost	
	(d) Contract	274
	(e) In-house	
(4)	Construction Contract Award	<u>JAN 2009</u>

(5) Construction Start..... <u>MAR 2009</u>

(6) Construction Completion..... <u>MAR 2011</u>

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1.COMPONENT				2.DATE	
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12 CIIDDI.EMEN	TAL DATA: (CONTINU	ED)			
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		h this project which w	ill be br	ovided ir	OIII
other approp	riations:			_	
				l Year	
Equipment		Procuring		priated	Cost
<u>Nomenclatu</u>	<u>re</u>	<u>Appropriation</u>	<u>Or Re</u>	<u>quested</u>	<u>(\$000)</u>
		NONE			

CFMO Name: COL Daniel Maney

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	Anderson, So	outh Card	olina							88
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	Normal admir	nistratio	on five	days per	week, with a	a two-day	training assem	bly two or t	hree times pe	r month.
6.	OTHER ACTIVI	E/GUARD/F	RESERVE	INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
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		lton, SC			9.00 miles	_		1,220 m2		
					12.00 miles	_		1,190 m2		
	ARING WIL	IIIallistoi	1, SC		12.00 miles	ALHOLY		1,190 1112	(12,809 SF)	1930
_		OF TO OFFICE -		DDOGDIII						
7.	PROJECTS REG	QUESTED 1	LN THIS	PROGRAM:						
	CATEGORY							COST		STATUS
	CODE PRO	OJECT TIT	<u>rle</u>			SCO	PE	<u>(\$000</u>) START	<u>CMPL</u>
	17180 And	derson Re	eadines	s Center	7,5	518 m2	(80,918 SF)	12,00	0 OCT 2005	SEP 2007
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1. COMPONENT	ਮੁਨ ਨਾ	009 GUARD AND	RESERVE		2. DATE
ARNG		LITARY CONSTRU			01 FEB 2008
3. INSTALLATION AND LO	CATION				•
Anderson Readiness	Center and FMS 1	INSNO=	45A20		
Anderson, South Care	olina				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	N	_UIC	TSPN		AUTHORIZED ACTUAL
HHB, 263 AAMDC		WYRWAA		44436A100100	183 173
2-263 ADA BN		WPYOTO	24403	44601A000100	<u>151</u> <u>128</u>
					334 301
				Assig	med/Authorized: 90%
13. MAJOR EQUIPMENT AND	D AIRCRAFT				
TYPE				AUTHORIZED	<u>ACTUAL</u>
WHEELED				102	102
TRAILERS				37	37
FUEL & M	977 HEMIT			2	2
TOTALS				141	141
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCE	IES			
				(\$000)	
A. AIR PO				0	
	POLLUTION			0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	1		0	

1.COMPONENT									2.DATE	
	FY 2	009 MILITA	RY (CONST	RUCT:	ON PROJ	JECT DA	ATA		
ARNG									01	FEB 2008
3.INSTALLATION AND I	OCATION					1.PROJECT	TITLE			
Anderson Readi	ness	Center and FM	ıs 1	-						
Anderson, Sout	h Car	olina				Readin	ess Ce	enter		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.1	PROJEC	T NUMBER		8.PROJECT (COST (\$000)	
								Auth		
0505896A		171				450218		Approp	12,0	00
			9	.COST	ESTIMA	TES				
	ITEM		UM	(M/E)		QU	ANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									10,134
Readiness Cent	er		m2	(SF)		7,10	3 (76,452)	1,290	(9,159)
Controlled Was	ste Ha	ndling Facil	m2	(SF)		10.5	0 (113)	1,076	(11)
Unheated Metal	Stor	age Building	m2	(SF)		404.4	1 (4,353)	699.65	(283)
Energy Managem	ment C	ontrol Syste	LS							(175)
SDD and EPAct()5		LS							(193)
Antiterrorism	Measu	res	LS							(313)
SUPPORTING FAC	CILITI	E <u>S</u>								1,053
Electric Servi	Lce		LS							(172)
Water, Sewer,	Gas		LS							(50)
Paving, Walks,	Curb	s & Gutters	LS							(644)
Site Imp(4	19) De	mo()	LS							(49)
Antiterrorism	Measu	res	LS							(57)
Fuel Storage 8	Disp	ensing Syste	LS							(81)
ESTIMATED CONT	TRACT	COST								11,187
CONTINGENCY PE	ERCENT	(5.00%)								<u>559</u>
SUBTOTAL										11,746
SUPV, INSP & C	OVERHE	AD (3.00%)								352
TOTAL REQUEST										12,098
TOTAL REQUEST	(ROUN	DED)								12,000
INSTALLED EQT-	-OTHER	APPROP								()
10.Description of Prop	osed Const	truction A $r\epsilon$	eadi	ness	cen	ter of	perma	anent ma	sonry ty	pe
construction,	brick	and concrete	e bl	.ock	unit	s with	conci	rete flo	ors, and	a
built-up or si	ngle	membrane roof	. A	one	-stc	ry str	ucture	e with m	echanica	l and
electrical equ	ipmen	t. Outside su	ıppc	rtin	ıg fa	ciliti	es ind	clude mi	litary a	nd
privately-owne	ed veh	icle parking,	fe	encin	ıg, s	idewal	ks, ez	kterior :	fire pro	tection,
outside lighti	lng, a	ccess roads,	det	ache	ed fa	cility	sign	, wash p	latform,	fuel
storage & disp	pensin	g system, and	l fl	.agpo	le.	Physic	al sec	curity m	easures	will be
incorporated i	lnto d	esign includi	ng	maxi	mum	feasib	le sta	andoff d	istance	from
roads, parking	g area	s, and vehicl	le u	ınloa	ding	areas	, berr	ns, heav	y landsc	aping,
and bollards t	to pre	vent access w	vher	ı sta	ndof	f dist	ance o	cannot b	e mainta	ined.
Cost effective	e ener	gy conserving	j f∈	eatur	es w	ill be	inco	rporated	into de	sign,
including ener	rgy ma	nagement cont	rol	sys	tems	and h	igh et	ficienc	y motors	,
lighting, and	HVAC	systems. Air	cor	nditi	onin	g: 171	tons	•		
11. REQ:	9	,989 m2 ADQT	·:			NONE	ST	JBSTD:		NONE
PROJECT: This	s proj	ect is to pro	vic	le a	read	iness	center	c. The s	ite of t	he
project is on	state	land. (Curre	ent	Miss	ion)					

<u>REQUIREMENT:</u> This facility is required to house all elements of the 263 AAMDC and the 2nd Battatlion 263 ADA. These units will have a required strength of 334 personnel. The Readiness Center will provide the necessary

1.COMPONENT	ΕV	2009	MTTTTNDV	CONSTRUCTION	חם חדיים	גייי ארו יי	2.DATE		
ARNG	FI	2009	MILLIAKI	CONSTRUCTION	PROUEC.	DATA	01	FEB	2008
3.INSTALLATION AN	D LOCATIO	N					•		
Anderson Read:	iness Ce	nter	and FMS 1						
Anderson, Sout	th Carol	ina							
4.PROJECT TITLE					5	PROJECT I	NUMBER		
Readiness Cent	ter							45021	L8

REQUIREMENT: (CONTINUED)

administrative, training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: Currently, the 263 AAMDC is located in a leased facility and 2-263 ADA Battalion is located in a facility that was constructed in 1965. The leased facility is a high cost to the federal government and the 2-263 ADA BN's facility is 38 years. Both facilities are inadequate to fully support these Air Defense units due to the lack adequate parking, storage and training areas. With the construction of a new readiness center, the leased facility will be closed saving the federal government lease expense and the 1965 facility will be transferred over to Anderson County.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	OCT 2005
(b)	Percent Complete As Of January 2008	100
(c)	Date 35% Designed	<u>JAN 2006</u>
(d)	Date Design Complete	SEP 2007
(e)	Parametric Cost Estimating Used to Develop Costs	NO
(f)	Type of Design Contract: Design-bid-build	
Basi	s:	
(a)	Standard or Definitive Design: NO	

- (2)
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications......

1.COMPONENT				2.DATE	
	FY 2009 MILIT	ARY CONSTRUCTION PROJE	CT DATA		
ARNG				01 FE	В 2008
3.INSTALLATION AN	D LOCATION				
	ness Center and FMS	1			
Anderson, Sout	ch Carolina				
4.PROJECT TITLE			5.PROJECT N	UMBER	
Readiness Cent	ter			450	218
12. SUPPLEMEN	<u> ITAL DATA:</u> (Continue	d)			
A. Estir	nated Design Data: (Continued)			
	(b) All Other Desi	gn Costs			325
	(c) Total Design C	ost			975
	(d) Contract				975
	(e) In-house				
	. ,				
(4)	Construction Contra	ct Award		<u>JAN</u>	2009
(5)	Construction Start.			<u>MAR</u>	2009
(6)	Construction Comple	tion		<u>JUN</u>	2011
B. Equipother other approp		h this project which w	vill be pr	ovided fr	om
			Fisca	l Year	
Equipment		Procuring	Appro	priated	Cost
Nomenclati	ıre	Appropriation		quested	(\$000)
2.051251460			<u>52 100</u>		17000/
		NA			

CFMO Name: LTC Brad Owens

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1.	COMPONENT			FY 2009 (GUARD AI	ID RESERVE		2. DATE	
	ARNG			MILITA	RY CONST	TRUCTION		01 FEB	2008
3.	INSTALLATION AND LO	CATION						4. AREA CO	NSTRUCTION
	Beaufort Readiness	Center			INSNO)= 45A47		COST IN	IDEX
	Beaufort, South Car	olina							1.04
5.	FREQUENCY AND TYPE	OF UTILIZ	MOITA						
	NORMAL ADMINISTRATI	VE DUTIES	MONDAY	THRU FRIDAY	, WITH T	WO DAY TRAININ	G ASSEMBLIES (ONCE OR TWIC	E PER MONTH
6.	OTHER ACTIVE/GUARD/	RESERVE I	NSTALLA'	TIONS WITHIN	15 MILE	E RADIUS			
	ARNG HAMPTON, S	C		40.00 miles	READIN	NESS CENTER	2,228 m2	(23,978 S	F) 1984
	ARNG NORTH CHAR	LESTON, S	S	50.00 miles	READIN	JESS CENTER	3,419 m2	(36,798 S	F) 1986
	ARNG WALTERBORO	, SC		34.00 miles	READIN	NESS CENTER	1,632 m2	(17,566 S	F) 1970
7.	PROJECTS REQUESTED	IN THIS F	PROGRAM:						
	CATEGORY						COS	r <u>des</u> ig	N STATUS
	CODE PROJECT TI	TLE			SC	COPE	(\$00		
	17180 READINESS		D/ALT		_	(6,014 SF)			7 MAR 2008
			.,	•	116	(-,011 01)	3,1	200	
8.	STATE GUARD/RESERVE	FORCES F	ACILITI	ES BOARD RECY	OMMENDAT	TION			
٠.	FACILITIES IDENTIFI						RVE FORCES	01	OCT 1920
	FACILITIES BOARD FO							<u>01</u>	(Date)
	JOINT CONSTRUCTION.		E COINT	ODE/ EZE PIVOLO	J.V. 111111	DOPIGE TOLECOPPIER	DAIIONS ALG		(Dace)
	UOINI CONSTRUCTION.								
a	LAND ACQUISITION RE	OTITOPO							
	NONE	QUIKED							
	NONE							/ NTle	
								(INUITIK	er of acres)
10		NT NTENTE EC							
10.	. PROJECTS PLANNED I	N NEXI FC	OR YEAR	5					COCIT
	CATEGORY						99999		COST
	CODE PROJECT T	ITLE					SCOPE		<u>(\$000)</u>
	NONE								
	DEFERRED SUSTAINMEN	T, RESTOR	RATION, A	AND MODERNIZA	ATION (S	SRM):	0		
	A SITE SURVEY HAS B	EEN COMPL	ETED AN	D THE SITE IS	S SUITA	BLE FOR CONSTRU	CTION OF THE	PROPOSED PRO	JECT AT
	THE ESTIMATED COST	INDICATED).						
11.	. PERSONNEL STRENGTH	AS OF 01	. 00	00					
			PERMAI	NENT				GUARD/RESER	VE
	TO	TAL OF	FICER	ENLISTED	CIVILIAN	1	TOTAL	OFFICER	ENLISTED
	AUTHORIZED	4	0	4	()	170	5	165
	ACTUAL	4	0	4	()	170	5	165

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ARNG		9 GUARD AND RE FARY CONSTRUCT			01 FEB 2008
MANG	1417↑↑	INCI CONSTRUCT	TOTA		OT LED ZOOG
3. INSTALLATION AND LO	CATION				
Beaufort Readiness		INSNO= 45	A47		
Beaufort, South Car	olina				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
134TH MILITARY POLIC	E COMPANY	G19XXX		19477ENG01	<u> </u>
					170 170
				Assig	ned/Authorized: 100%
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				52	52
TRAILERS				21	21
TRACKED				0	0
	T > 30 FT			0	0
	977 HEMIT			0	0
HEMIT PL	S/HET			0	0
TOTALS				73	73
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	5			
				(\$000)	
A. AIR P				0	
	POLLUTION			0	
C. OCCUP.	ATIONAL SAFETY AND HEALTH			0	

1.COMPONENT											2.DATE		
	FY 2	009 M	IILITA	RY (CONST	RUC'.	rion pi	ROJE	CT DA	ATA			
ARNG							1 .				01	FEB	2008
3.INSTALLATION AND I							4.PROJE	CT TI	TLE				
Beaufort Readi							ADD						
Beaufort, Sout	h Car						Read	ines	ss Ce		ddition/	Alter	ration
5.PROGRAM ELEMENT		6.CATEGORY	CODE		7.1	PROJE	CT NUMBE	ER.		8.PROJECT (COST (\$000)		
										Auth			
0505896A		17:	1				4503	67		Approp	3,4	00	
				9	.COST	ESTIN	MATES						
	ITEM			UM	(M/E)			QUANT	TITY		UNIT COST	COST	(\$000)
PRIMARY FACILI												l	1,847
Primary Facili	_			m2	(SF)		578	.51	(6,227)	1,722	l	(996)
Controlled Was	ste Fa	cility A	dd	m2	(SF)		18	.58	(200)	1,615	l	(30)
Enclosed Vehic	cle Wa	sh Syster	m	LS								l	(250)
Detached Facil	lity S	ign		LS								l	(9)
2 Flagpoles				LS								l	(18)
Total from (Contin	uation pa	age									l	(544)
SUPPORTING FAC	CILITI	E <u>S</u>											1,319
Electric Servi	Lce			LS									(149)
Water, Sewer,	Gas			LS								l	(100)
Paving, Walks,	Curb	s & Gutte	ers	LS								l	(318)
Storm Drainage	3			LS									(250)
Site Imp(42	26) Dei	no ()	LS								l	(426)
Information Sy	stems			LS								l	(1)
Information Sy	stems/			LS									(75)
ESTIMATED CONT	TRACT (COST										l	3,166
CONTINGENCY PE	ERCENT	(5.00%)										158
SUBTOTAL												l	3,324
SUPV, INSP & C	VERHE	AD (3.0)	0왕)										100
TOTAL REQUEST													3,424
TOTAL REQUEST	(ROUN	DED)											3,400
INSTALLED EQT-	OTHER	APPROP										<u> </u>	(0)
10.Description of Prop	osed Const	ruction	Cons	stru	ıct a	ne	w 559	SM	(6,0	014 SF)	readines	s cer	ıter

10.Description of Proposed Construction Construct a new 559 SM (6,014 SF) readiness center addition of permanent type construction to serve the peace time mission of the assigned unit. Location is a 16 acre federally owned property.

11. REQ: 597 m2 ADQT: 2,705 m2 SUBSTD: NONE REQUIREMENT: The 559 SM (6,014 SF) addition to the Beaufort Readiness Center with supporting facilities is required to adequately provide the Military Police Company, which is a Growth of the Army Unit (GOA) with adequate administrative, locker room and latrine space to perform their peace time mission.

<u>CURRENT SITUATION:</u> The South Carolina Army National Guard is being fielded a new Military Police Company, which is a Growth of the Army (GOA) unit. The facility has a deficit of 6,014 SF for the new GOA unit. This lack of authorized square footage will have a negative impact on the unit's ability to perform its peace time mission.

IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of space will have an adverse impact on the unit's ability to perform it's peacetime mission, which will have a negative impact on the unit readiness. the overall readiness of the National Guard could also be adversely affected as the unit could become a non-mobilization asset if this project is

1.COMPONENT						2.DATE	
	FY 2009 MII	LITAF	RY CONSTI	RUCTION PROJE	CT DATA		
ARNG						01	FEB 2008
3.INSTALLATION AND	LOCATION					=	
Beaufort Readin	ess Center						
Beaufort, South	Carolina						
4.PROJECT TITLE					5.PROJECT N	UMBER	
ADD							
Readiness Cente	r Addition/Alte	erat:	ion				450367
9. COST ESTIM	ATES (CONTINUED)_					
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILIT	Y (CONTINUED)						
AT/FP Add/Alt		LS					(150)
Fuel Storage and	d Dispensing Sys	s LS					(5)
Information Sys	tems	LS					(150)
Fuel Storage and	d Dispensing Sys	s LS					(3)
Emerg Pow Gen Pa	ad and Hook-up	LS					(200)
SDD and EPAct05		LS					(35)
Building Informa	ation Systems	LS					<u>(1</u>)
_	-					Total	544

IMPACT IF NOT PROVIDED: (CONTINUED)

not approved.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be intergrated into the design, development, and the construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>SEP 2007</u>
(b)	Percent Complete As Of January 2008	75
(c)	Date 35% Designed	DEC 2007
(d)	Date Design Complete	MAR 2008
(e)	Parametric Cost Estimating Used to Develop Costs	NO

- (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	186
	(b)	All Other Design Costs	93
	(c)	Total Design Cost	279
	(d)	Contract	279

1.COMPONENT						2.DATE	
	FY 2009	MILITARY	CONSTRUCTION	PROJE	CT DATA		
ARNG						01 FE	В 2008
3.INSTALLATION AN	ND LOCATION					•	
Beaufort Read	iness Center						
Beaufort, Sou	th Carolina						
4.PROJECT TITLE					5.PROJECT N	IUMBER	
ADD							
Readiness Cen	ter Addition	/Alteratio	n			450	367
12. SUPPLEME	NTAL DATA: (C	ontinued)					
A. Esti	mated Design	Data: (Con	tinued)				
	(e) In-hous	e					
(4)	Construction	Contract	Award			<u>OCT</u>	2008
(5)	Construction	Start				NOV	2008
(6)	Construction	Completio	n			<u>NOV</u>	<u> 2009</u>
	pment associa	ted with t	his project w	nich v	<i>v</i> ill be pr	rovided fr	om
other appro	priations:				_,		
						al Year	
Equipment			ocuring			priated	Cost
<u>Nomenclat</u>	<u>ure</u>	<u>Ap</u>	<u>propriation</u>		<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
			NONE				

CFMO Name: LTC Brad Owens

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1				_			
1. COMPONENT			9 GUARD ANI			2. DATE	
ARNG		MILI	TARY CONSTR	RUCTION		01 FEB	2008
3. INSTALLATION AND LC	CATION					4. AREA CO	ONSTRUCTION
Eastover Readiness	Center		INSNO=	45B56		COST II	IDEX
Eastover, South Car	olina						.88
5. FREQUENCY AND TYPE	OF UTILIZATION						
Normal administrati	on five days per	week, with	n a two-day	training assemb	oly two or	three times	per month.
6. OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITH	IN 15 MILE	RADIUS			
NONE							
7. PROJECTS REQUESTED	IN THIS PROGRAM:						
CATEGORY					COS	T DESIG	EN STATUS
CODE PROJECT TI	TLE		SCO	DPE	(\$00		
17141 Joint Ford		1.)2 JAN 2008
1,111 COLLIC FOLC	or mondadicers	Τ,	,, , , et 1116	(1,0,000 DE)	20,0	DEF 200	,_ 01M4 Z000
8. STATE GUARD/RESERVE	FORCES FACTITUTE	ES BOYBU D	T.COMMEANIO D.T.	ON			
FACILITIES IDENTIFI					י בּיים כבי	16	OCT 2006
						76	
FACILITIES BOARD FO		. USE/EXPAN	STOM. THE P	SUARD KECUMMENDAI	TOINS ARE		(Date)
UNILATERAL CONSTRUC	II LOIN.						
0 7337 3 2077 2777 277							
9. LAND ACQUISITION RE	.QUIRED						
NONE							
						(Numb	per of acres)
10 000 77070 07 11770 7							
10. PROJECTS PLANNED I	N NEXT FOUR YEAR	S.					
CATEGORY							COST
CODE PROJECT T	ITLE				SCOPE		(\$000)
NONE							
DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERN	IZATION (SE	RM): C	1		
A SITE SURVEY HAS B	EEN COMPLETED AN	ID THE SITE	IS SUITABI	E FOR CONSTRUCTI	ON OF THE	PROPOSED PRO	DJECT AT
THE ESTIMATED COST	INDICATED.						
11. PERSONNEL STRENGTH	AS OF 03 FEB 20	05					
	PERMA	ANENT		_		GUARD/RESE	RVE
TO	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	434 57	238	139		527	167	360
	434 57	238	139		544	180	364
		233	133		5.1	200	301

	FY 2009 GUARD AND	RESERVE		2. DATE	
ARNG	MILITARY CONSTRU	JCTION		01 FEB	2008
3. INSTALLATION AND LOCATION					
Eastover Readiness Center	INSNO=	45B56			
Eastover, South Carolina					
12. RESERVE UNIT DATA					
1000000 00000				STREN	GTH
UNIT DESIGNATION	_UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
Hq (-Det 2 & 4) STARC-SC	W8BGAA		NGW8BGAA00	449	472
382 Public Affairs Detachment	WIF8A1		45413LNG07	10	7
246 Army Band	WQKZAA		12113LNG03	41	38
Hq South Carolina Air National Guard	WQICZERY	30120	ANG	27	
ng South Carolina All National Guard			ANG	527	544
				327	244
			Ass	igned/Authoriz	ed: 103%
13. MAJOR EQUIPMENT AND AIRCRAFT					
TIVIN:			سند عد مركا البليا الأ		∧ <i>⊘</i> ∗пगт∧т ↓
TYPE			AUTHORIZED	-	ACTUAL *
WHEELED			125		76
TRAILERS			4		4
EQUIPMENT > 30 FT			5		5
TOTALS			134		85
14. OUTSTANDING POLLUTION AND SAFETY DEFIC	THINCIHO				
			(\$000)	
A. AIR POLLUTION			(\$000 0		
A. AIR POLLUTION B. WATER POLLUTION					
	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	ЕАІЛН		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
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B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		
B. WATER POLLUTION	EALTH		0		

1.COMPONENT									2.DATE	
	FY 2	009 MILITZ	ARY	CONSTR	CUCTION	PROJEC	CT DA	ATA		
ARNG									01	FEB 2008
3.INSTALLATION AND L	OCATION				4.P	ROJECT TI	TLE			
Eastover Readi	ness	Center								
Eastover, Sout	h Car	olina			Jo	int Fo	rces	s Headqu	arters	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	ROJECT N	MBER		8.PROJECT (COST (\$000)	
								Auth		
0505896A		171			45	0115		Approp	28,0	00
			9	.COST E	STIMATES					
	ITEM		UM	(M/E)		QUANT	TTY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									23,537
Reserve Center	Buil	ding	m2	(SF)	1	5,635	(]	L68,293)	1,442	(22,551)
Controlled Was	ste Ha	ndling	m2	(SF)		13.90	(149.59)	1,324	(18)
Energy Managem	nent C	ont Sys	LS							(269)
SDD and EPAct0)5		LS							(457)
Antiterrorism	Measu	res	LS							(242)
SUPPORTING FAC	CILITI	E <u>S</u>								2,795
Electric Servi	.ce		LS							(266)
Water, Sewer,	Gas		LS							(240)
Paving, Walks,	Curb	s & Gutters	LS							(1,430)
Site Imp(70	9) De	mo()	LS							(709)
Antiterrorism	Measu	res	LS							(107)
Fuel & Dispens	sing S	ystem	LS							(43)
-		-								
ESTIMATED CONT	RACT	COST								26,332
CONTINGENCY PE	RCENT	(5.00%)								1,317
SUBTOTAL		, ,								27,649
SUPV, INSP & C	VERHE	AD (3.00%)								829
TOTAL REQUEST		(- : - : 0 /								28,478
TOTAL REQUEST	(ROUN	DED)								28,000
INSTALLED EQT-	-	<u>-</u>								()
	~ 1 · · · · · · · · · · · · · · · ·				1					()

10.Description of Proposed Construction Armed Forces Reserve Center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 585 tons.

11. REQ: 16,321 m2 ADOT: NONE SUBSTD: NONE

<u>PROJECT:</u> This project provides a Joint Armed Forces Reserve Center. (Current Mission)

<u>REQUIREMENT:</u> A new readiness center facility is required to serve the peacetime mission of HQ (- DET 2 & 4), 246th Army Band, 382nd PA Detachment, and Headquarters, South Carolina Air National Guard. This project will allow

1.COMPONENT						2.DATE		
ARNG	FY 2009	MILITARY	CONSTRUCTION	PROJEC	CT DATA	0.3	l FEB 2	2008
3.INSTALLATION AN	D LOCATION							
Eastover Readi	iness Center							
Eastover, Sout	th Carolina							
4.PROJECT TITLE				ĺ	PROJECT N	IUMBER		
							450115	_
Joint Forces H	leadquarters						450115)

REQUIREMENT: (CONTINUED)

the Adjutant General to consolidate his agency into one location in an effort to better serve the soldiers and customers of the South Carolina National Guard. This project will be located on Fort Jackson, Columbia, SC. The construction will be located on federal land.

CURRENT SITUATION: Currently, the Adjutant General has one facility constructed in 1965 and another leased facility that is utilized to house his staff. The 1965 facility is inadequate in training, classroom, locker room, storage and administrative areas. Due to overcrowding, the Adjutant General was forced to lease a facility in 1987. With the construction of a new armed forces reserve center, the leased facility will be returned to the owner. The new readiness center will provide the Adjutant General with adequate classroom, storage, locker room, administrative and training space.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate facilities and the present facilities' deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>SEP</u>	<u> 2002</u>
(b)	Percent Complete As Of January 2008		100
(C)	Date 35% Designed	AUG	2005
(d)	Date Design Complete	JAN	2008
(e)	Parametric Cost Estimating Used to Develop Costs		NO_

1.COMPONENT			2.DATE	
	FY 2009 MILITARY CONSTRUCTION PROJE	ECT DATA		
ARNG			01 FE	B 2008
FY 2009 MILITARY CONSTRUCTION PROJECT DATA ARNG 3.INSTALLATION AND LOCATION Eastover Readiness Center Eastover, South Carolina 4.PROJECT TITLE 5.PROJECT NUMBER Joint Forces Headquarters 45 12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (2) Basis: (a) Standard or Definitive Design: NO (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$ (a) Production of Plans and Specifications				
	th Carolina	+		
4.PROJECT TITLE		5.PROJECT N	NUMBER	
i	_		4=0	
Joint Forces E	Headquarters		450	115
FY 2009 MILITARY CONSTRUCTION PROJECT DATA ARNG 3.INSTALLATION AND LOCATION Eastover Readiness Center Eastover, South Carolina 4.PROJECT TITLE Joint Forces Headquarters 12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (2) Basis:				
(2)				
	(a) Standard or Definitive Design: NO			
, , , , , , , , , , , , , , , , , , ,	(a) Production of Plans and Specification(b) All Other Design Costs	ons	<u>1</u>	.,300 651 .,951 .,951
(4)	Construction Contract Award		<u>DEC</u>	2008
(5)	Construction Start		<u>APR</u>	2009
(6)	Construction Completion		<u>APR</u>	2010
B. Equipother approp	pment associated with this project which w			`OM
			al Year	
Equipment	-		opriated	Cost
<u>Nomenclati</u>	ure <u>Appropriation</u>	<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
	NA			

CFMO Name: LTC Brad Owens

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1	COMPONENT	1	FY 2009 0	אג מסגוזי	D DECEDITE	Ī	2. DATE	
Τ.	ARNG						2. DATE 01 FEB 20	100
	ARING		MILLIAN	RY CONST	ROCITON		UI FEB 20	108
2	TNICHDAT LANDON AND LO	CAUTON					4 ADEA COM	MIDITOTI ON
3.	INSTALLATION AND LC				16-05		4. AREA CONS	
	Camp Rapid Readines			INSNO	= 46B75		COST INDE	
	Rapid City, South D							96
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Normal administrati	on five days per	week, with a	a two-da	y training assemb	ly two or t	three times pe	er month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
	ARNG Rapid City	, SD	1.00 miles	Readin	ess Center	2,836 m2	(30,529 SF)	1964
	ARNG Rapid City	, SD	6.00 miles	Mainte	nance Facili	2,649 m2	(28,514 SF)	1995
	ARNG Rapid City	, SD	12.00 miles	Aviati	on Support F	6,647 m2	(71,545 SF)	1973
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COST	Γ DESIGN	STATUS
	CODE PROJECT TI	ятт.		SC	OPE	(\$000		CMPL
		ES RESERE CENTER	10.0	264 m2	(132,007 SF)	29,00		JUL 2007
	17141 AND PONC	THINES THESEN CE.	12,2	101 IIIZ	(132,007 51)	25,00	00N 2003	UOL 2007
		FORGER FACTITUTE		NAME AND A CO.	TONI			
8.	STATE GUARD/RESERVE						15	
	FACILITIES IDENTIFI							IG 2006
	FACILITIES BOARD FO		USE/EXPANSIO	ON. THE	BOARD RECOMMENDAT	IONS ARE	(I	Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	NONE							0
							(Number	of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR	S					
	CATEGORY							COST
	CODE PROJECT I	TTLE				SCOPE		(\$000)
	171 Camp Rapi	d Barracks Phase	2		5,617	m2 (60,4	461 SF)	11,000
	DEFERRED SUSTAINMEN	T, RESTORATION, A	AND MODERNIZA	ATION (S	RM): 923			
	A SITE SURVEY HAS E	EEN COMPLETED AN	D THE SITE IS	SUITAB	LE FOR CONSTRUCTION	ON OF THE I	PROPOSED PROJE	CT AT
	THE ESTIMATED COST							
	11111 111111111111111111111111111111111							
11	. PERSONNEL STRENGTH	AS OF 27 NOV 20	 05					
	· LLOCIALL DIGHGII	. 1 01 2/ 100 20						
		רוים איז	\TE*N*T'				GUARD/RESERVE	1
		PERMAI		NTY / T T T T T T T T T T T T T T T T T T		mora r		
		TAL OFFICER		CIVILIAN		TOTAL		NLISTED
		243 19	72	152		292	129	163
	ACTUAL	243 19	72	152		295	130	165

. COMPONENT	FY 2009	GUARD AND R	ESERVE		2. DATE	
ARNG		CARY CONSTRUC			01 FEB	2008
114.0			11011		01 115	2000
. INSTALLATION AND LC	CATION					
Camp Rapid Readines	s Center	INSNO= 4	6B75			
Rapid City, South D	akota					
. RESERVE UNIT DATA						
					STREN	GTH
UNIT DESIGNATIO	<u>N</u>	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
Hqs State Area Comma	nd (-)	W8A7AA	56751	NGW8A7AA	197	197
Detachment 2, State	Area Command	W8A7A2	56751	NGW8A7AA	5	6
SDARNG Recruiting &	Retention Command	W77745	56751	NGW777AA	38	38
SDARNG Medical Comma	nd	W77944	56751	NGW779AA	21	21
216th Engineer Detac	hment (Fire Fighting Team)	WPKGAA	31572	05510LNG01	10	10
Hqs, South Dakota Ai	r National Guard	L321IFMND			21	23
					292	295
				Assig	gned/Authoriz	ed: 101%
3. MAJOR EQUIPMENT AN	D AIRCRAFT					
TYPE				AUTHORIZED	Ī	ACTUAL
WHEELED				140		140
TRAILERS	l .			20		20
EQUIPMEN	T > 30 FT			5		5
FUEL & M	1977 HEMIT			2		2
TOTALS				167		167
	ATIONAL SAFETY AND HEALTH			178		

1.COMPONENT								2.DATE	
	FY 2	009 MILITA	4RY	CONSTR	UC'I	TION PROJECT I	DATA		
ARNG								01	FEB 2008
3.INSTALLATION AND LA	OCATION					4.PROJECT TITLE		·	
Camp Rapid Rea	dines	s Center							
Rapid City, So	uth D	akota				Armed Force	es Reserv	e Center	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	OJE	CT NUMBER	8.PROJECT (COST (\$000)	
							Auth		
0505896A		171				460077	Approp	29,0	00
			ò	O.COST ES	STIM	TATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY		T						23,212
Joint Forces H	iQ Rea	diness	m2	(SF)		11,053 (118,973)	1,733	(19,155)
Unheated Stora	ıge		m2	(SF)		862.57 (9,285)	1,259	(1,086)
EMCS			LS						(489)
Emerg Pow Gen	Pad a	nd Hook-up	LS						(543)
Existting Faci	ity A	dd/Alt	m2	(SF)		604.89 (6,511)	538.20	(326)
Total from C	ontin	uation page							(1,613)
SUPPORTING FAC	ILITI	<u>ES</u>							4,064
Electric Servi	.ce		LS						(9)
Water, Sewer,	Gas		LS						(175)
Paving, Walks,		s & Gutters	LS						(1,160)
Site Imp(1,34			LS						(1,822)
Antiterrorism			LS						(198)
Distribution U) tilit	ies/Tunnel	LS						(700)
									•
ESTIMATED CONT	RACT	COST	1						27,276
CONTINGENCY PE	RCENT	(5.00%)							1,364
SUBTOTAL		•							28,640
SUPV, INSP & O	VERHE	AD (3.00%)							859
TOTAL REQUEST		•							29,499
TOTAL REQUEST	(ROUN	DED)							29,000
INSTALLED EQT-									()
			ــــــــــــــــــــــــــــــــــــــ		<u> </u>			L	

10.Description of Proposed Construction A Joint Readiness Center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up, metal or single membrane roof. A multi-story structure with mechanical and electrical equipment including a built in emergency generator. Demolition of existing facilities and infrastructure is incorporated in this project. Outside supporting facilities include military and POV parking, fencing, sidewalks, fire protection, lighting, access roads, detached facility sign, flagpole, rerouting installation distribution utilities within a tunnel, reestablish parade field and installation roads. Access for persons with disabilities will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and passive features to include berms, heavy landscaping, and bollards to maintain standoff distance. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Air conditioning: 440 tons.

11. REQ: 12,264 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project provides a Joint STARC Readiness Center. The site of the project is on state land. (Current Mission)

1.COMPONENT							2.DATE	
	FY	2009	MILITAR	Y CONST	TRUCTION PROJ	JECT DATA		
ARNG							01	L FEB 2008
3.INSTALLATION AN	D LOCATIO	N					,	
Camp Rapid Rea	adiness	Center						
Rapid City, So	outh Dak	ota						
4.PROJECT TITLE						5.PROJECT N	UMBER	
Armed Forces F	Reserve	Center						460077
9. COST ESTI	IMATES (CONTINU	JED)					
								· ·
							Unit	Cost
Item			UM	(M/E)	QUANTIT		Unit COST	Cost (\$000)
Item			UM	(M/E)	QUANTIT		-	
Item <u>PRIMARY FACIL</u> I	<u>[TY (CON</u>	TINUED		(M/E)	QUANTIT		-	
		TINUED		(M/E)	QUANTIT		-	
PRIMARY FACILI	05		<u>)</u>	(M/E)	QUANTIT		-	(\$000)

PROJECT: (CONTINUED)

REQUIREMENT: This facility is required to house all elements of the Headquarters State Area Command (-); Detachment 2, State Area Command (Selective Service); SDARNG Recruiting & Retention Command; SDARNG Medical Command; and the 216th Engineer Detachment (Fire Fighting Team) of the South Dakota Army National Guard. It will also house the State Headquarters of the South Dakota Air National Guard. These units will have a combined required strength of 292 personnel. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. An 80 acre state-owned site is available for this project.

CURRENT SITUATION: Headquarters, State Area Command (-) conducts Inactive Duty Training in 15 separate facilities on Camp Rapid, most are inadequate. Nine of the facilities are over 60 years old and are not suitable for rehabilitation. The State Headquarters of the South Dakota Air National Guard currently trains 340 miles from Camp Rapid. This separation negatively affects the command and control elements required of a State Headquarters. With the construction of a new Joint STARC Readiness Center, ten of the National Guard facilities at Camp Rapid will be closed and the current space being utilized by the Air Guard in Sioux Falls will be rehabilitated for other Air Guard requirements.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate facilities and the deficient facilities will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Air Guard units.

<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant

1.COMPONENT							2.DATE
	FY	2009	MILITARY	CONSTRUCTION	PROJECT	DATA	
ARNG							01 FEB 2008
3.INSTALLATION AN	D LOCATIO	ON		_			
Camp Rapid Rea	adiness	Cente	r				
Rapid City, So	outh Dal	cota					
4.PROJECT TITLE					5.	PROJECT N	UMBER
Armed Forces I	Reserve	Center	r				460077
ADDITIONAL:	(CONT	INUED)					
0	- la - 7	. / Tmai	11	TT			

Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUN</u>	<u> 2003</u>
(b)	Percent Complete As Of January 2008		<u>85</u>
(c)	Date 35% Designed	_JAN_	2004
(d)	Date Design Complete	<u>JUL</u>	2007
(e)	Parametric Cost Estimating Used to Develop Costs		NO_

- (f) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Tota	1 Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	
	(b)	All Other Design Costs	2,472
	(c)	Total Design Cost	2,472
	(d)	Contract	2,472
	(e)	In-house	

- (4) Construction Contract Award...... OCT 2008

FY 2009 MILITARY CONSTRUCTION PROJECT DATA ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE Armed Forces Reserve Center B. Equipment associated with this project which will be provided from other appropriations: Equipment Fiscal Year Appropriated Cost Nomenclature NA	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE Armed Forces Reserve Center B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	1 COMPONENT
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NA	NA	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost
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NA	NA	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost
NA	NA	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost
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Nomenclature Appropriation Or Requested (\$000)	Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations:
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Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from
Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from
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Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077
other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077
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12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER
12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota
12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota
Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 01 FEB 2008 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center
Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 01 FEB 2008 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center
Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 01 FEB 2008 3.INSTALLATION AND LOCATION
Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Rapid City, South Dakota 4.PROJECT TITLE Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Equipment Equipment Procuring Nomenclature Appropriation Or Requested (\$000)	ARNG 01 FEB 2008
Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	
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ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE 5.PROJECT NUMBER Armed Forces Reserve Center 460077 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	ARNG 3.INSTALLATION AND LOCATION Camp Rapid Readiness Center Rapid City, South Dakota 4.PROJECT TITLE Armed Forces Reserve Center 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)	
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CFMO Name: LTC Donald Hollis Phone Number: 605 737-6601

1. COMPONENT			2. DATE						
ARNG			01 FEB 2008						
3. INSTALLATION AND LO	CATION				4. AREA CONST	RUCTION			
MTA-L Camp Williams	5	INS	NO= 49911		COST INDEX	ζ			
Riverton, Utah					1.03				
5. FREQUENCY AND TYPE	OF UTILIZATION			I					
Normal administrati		eek, with a two-	dav training ass	sembly two or th	ree times per	month.			
		,	. 3	-	-				
6. OTHER ACTIVE/GUARD	RESERVE INSTALLATION	ONS WITHIN 15 MI	LE RADIUS						
ARNG American B	Fork, 1	3.00 miles Armo	ry	1,474 m2	(15,862 SF)	1956			
ARNG American B	Fork, 1	3.00 miles FMS		811 m2	(8,731 SF)	1948			
ARNG Lehi,		7.00 miles Armo	ry	1,337 m2	(14,386 SF)	1958			
ARNG West Jorda		5.00 miles AASF	-	18,375 m2	(197,785 SF	1993			
ARNG Draper Cor		9.00 miles Armo	-	30,658 m2	(330,000 SF				
USAR Pleasant (-	5.00 miles USAR	-	1,143 m2	(12,300 SF)	1952			
				_,	(,,				
7. PROJECTS REQUESTED	IN THIS PROGRAM:								
CATEGORY				COST	DESIGN S	STATUS			
CODE PROJECT T	TLE		SCOPE	(\$000)	START	CMPL			
	 n Supply Point	3,761 m2		17,500					
		2,:-=	(,	,,,,,					
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES 29 NOV 2006 FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE (Date) UNILATERAL CONSTRUCTION.									
9. LAND ACQUISITION RE	QUIRED								
NONE					(Number of acres)				
					(Number	of acres)			
10. PROJECTS PLANNED	N NEXT FOUR YEARS								
CATEGORY						COST			
CODEPROJECT :	CITLE			SCOPE		(\$000)			
171 Readiness	Center (ADRS) ASM	С	1,	740 m2 (18,73	33 SF)	3,279			
721 TASS Comp	olex Phase 1		8,	673 m2 (93,35	51 SF)	13,589			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 1,380									
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.									
11. PERSONNEL STRENGT	H AS OF 13 MAR 2006								
II. I III GOIL III DII III III	1 12 01 13 111 2000								
	PERMANE	NT		C	UARD/RESERVE				
 TY		NLISTED CIVILL	 AN	TOTAL		LISTED			
	.408 204		29	5,350	885	4,465			
	145 248		29 04	4,977	751	4,465			
ACIUALI I	.11J 240	093 2	74	4,3//	121	1,440			

1. COMPONENT	FY 200	2. DATE			
ARNG	MILI	01 FEB 2008			
3. INSTALLATION AND LO	CATION				
MTA-L Camp Williams		INSNO= 49	911		
Riverton, Utah					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	N	_UIC	TSPN	MTOE/TDA	<u>AUTHORIZED</u> <u>ACTUAL</u>
UTAH NATIONAL GUARD					<u>5,350</u> <u>4,977</u>
					5,350 4,977
					1/- 1 1 200
				Assig	ned/Authorized: 93%
12 MATOD EQUITOMENT AND	ת אדר שייי				
13. MAJOR EQUIPMENT AN	D ATKCKART				
NONE					
14 OTTESTANDING DOLLIT	ION AND SAFETY DEFICIENCIE	g			
TI. OOTSTANDING BODDOI	TOM PIND SPECIT DELICIENCIE	J		(\$000)	
A. AIR P	OLTITETON			(\$000)	
	POLLUTION			0	
	ATIONAL SAFETY AND HEALTH			0	
c. occor.				ŭ	

1.COMPONENT			2.DATE							
	FY 2	009 MILITA	RY	CONSTRU	JCT	CION PROJECT I	DATA			
ARNG					-			01	FEB 2008	
3.INSTALLATION AND I	OCATION		4.PROJECT TITLE							
MTA-L Camp Wil										
Riverton, Utah			Ammunition Supply Poin					int		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR)JEC	CT NUMBER		COST (\$000)		
							Auth			
0505896A		422				490101	Approp	17,5	00	
			Ş	COST ES	TIM	IATES				
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)	
PRIMARY FACILI									10,565	
Magazines 10X(m2	(SF)		2,081 (
Administratior	Buil	ding		(SF)		238.30 ((555)	
Breakdown Buil	ding.		m2	(SF)		222.97 ((265)	
Sire Building			m2	(SF)		1,234 (13,279)	2,297	(2,833)	
Inert Devices	Build	ing	m2	(SF)		139.35 (1,500)	1,187	(165)	
Total from Continuation page									(687)	
SUPPORTING FAC	CILITI	ES							5,606	
Electric Servi	.ce		LS						(495)	
Water, Sewer,	Gas		LS						(448)	
Paving, Walks,	Curb	s & Gutters	LS						(2,967)	
Site Imp(1,58	34) De	mo()	LS						(1,584)	
Antiterrorism	Measu	res	LS						(112)	
ESTIMATED CONT	RACT	COST							16,171	
CONTINGENCY PE	RCENT	(5.00%)							809	
SUBTOTAL									16,980	
SUPV, INSP & OVERHEAD (3.00%)									509	
TOTAL REQUEST									17,489	
TOTAL REQUEST	(ROUN	DED)							17,500	
INSTALLED EQT-									()	

10.Description of Proposed Construction An ammunition supply point with concrete ammunition magazines, concrete surveillance building, inert device building and a break down building constructed of pre-engineered metal frames, walls and roofs. Project will include antiterrorism force protection upgrades. Those include improvements necessary to maintain the maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, also, the inclusion of berms, heavy landscaping, and bollards needed to prevent access when standoff distance cannot be maintained. Outside supporting antiterrorism force protection facilities improvements include outside lighting, perimeter fence installation. Project will also include access for persons with disabilities. Air conditioning: 10 tons.

<u>11. REQ:</u> 3,761 m2 ADQT: NONE SUBSTD: 363 m2

<u>PROJECT:</u> Construct a new ammunition supply point. The proposed facility will be located on 23 acres of Federal Lands designated for Cam Williams use. (Current Mission)

<u>REQUIREMENT:</u> A new Ammunitions Supply Point (ASP) is required to safely and legally store and effectively distribute the munitions requested and issued to units utilizing the training site.

1.COMPONENT						2.DATE	
	FY 2009 MIL:	TAR	Y CONST	RUCTION PROJE	CT DATA		
ARNG						01	FEB 2008
3.INSTALLATION AN	D LOCATION						
MTA-L Camp Wil	liams						
Riverton, Utah	1						
4.PROJECT TITLE					5.PROJECT N	UMBER	
Ammunition Su <u>r</u>	pply Point						490101
9. COST ESTI	MATES (CONTINUED)					Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)						
Energy Managem	ment Control Syste	LS					(102)
SDD and EPAct()5	LS					(75)
Antiterrorism	Measures	LS					(510)
						Total	687

CURRENT SITUATION: The individuals that will be working in this new ASP currently work in substandard facilities. The existing ASP was constructed in 1940 and is extremely outdated. Since the existing ASP was constructed, the munition types have changed, demanding heavier lift capabilities, conditioned storage, and more stringent handling/shipping and administrative guidelines. The existing ASPs magazines and support facilities exceed economic feasibility for renovation. New construction is more cost effective. There are a number of limiting factors, they include a public traffic route, high voltage power lines, 2 eash 36" natural gas pipe line that supplies natural gas from Canada to California, a culinary water storage tank, and surrounding sub-divisions of single family homes and apartments. The new facility is far removed from all of these modern day encroachments.

IMPACT IF NOT PROVIDED: The present facilities will continue to impact unit and troop readiness. In addition, the poor structural condition of the storage magazines and the lack of adequate ammunition surveillance and inspection space place unnecessary safety risk to personnel. In addition, the condition of the ASP could result in the loss of the ASP's Certificate of Operation. The liability of this facility at its present location is unacceptable. If the new ASP is not built, certain hazard classes of ammunitions will have to be procured from the Tooele Army Depot, approximately 40 miles one way. The time and cost of this process is currently \$130,000.00 annually and will continue to increase with inflation. The mission of Camp Williams, as a training site, is compromised by its present ASP.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1.COMPONENT				2.DATE	
	FY 2009 MILITARY	CONSTRUCTION PROJE	CT DATA		
ARNG				01 FE	B 2008
3.INSTALLATION AND	LOCATION				
MTA-L Camp Will	liams				
Riverton, Utah					
4.PROJECT TITLE			5.PROJECT 1	NUMBER	
Ammunition Supp	oly Point			490	101
immuniteron bup	ory rome			100	101
12. SUPPLEMENT	TAL DATA:				
A. Estima	ated Design Data:				
(1)	Status:				
		ed			
		As Of January 2008.			
		· · · · · · · · · · · · · · · · · · ·			
		ete			
		stimating Used to I ntract: Design-bid		osts	NO_
		nd life cycle cost		will be	
,	documented during		anarybrb	WIII DC	
	3				
(2) I	Basis:				
((a) Standard or Defini	tive Design: NO			
(3)	Total Design Cost (c) =	= (a)+(b) OR (d)+(e	e):	(\$0	00)
(ns and Specification			
		Costs			
,	(e) III-IIOuse	• • • • • • • • • • • • • • • • • • • •		• • • •	
(4)	Construction Contract A	Award		<u>OCT</u>	2008
(5)	Construction Start			<u>NOV</u>	2008
(6)	Construction Completion	1		<u>DEC</u>	2010
B. Equipr	ment associated with th	nis project which w	vill be pi	rovided fr	·Om
other appropi		<u> </u>			
			Fisca	al Year	
Equipment	Pro	curing	Appro	opriated	Cost
<u>Nomenclatur</u>	<u>re</u> <u>Apr</u>	<u>propriation</u>	<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
		NA			
		-14.4			

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		7				1	·	
1.	COMPONENT		FY 2009 G				2. DATE	
	ARNG		MILITAR	RY CONSTR	UCTION		01 FEB 20	08
3.	INSTALLATION AND LO	CATION					4. AREA CONS	TRUCTION
	Army Guard Readines	s Center		INSNO=	51421		COST INDE	X
	Arlington, Virginia			-				93
-	FREQUENCY AND TYPE						•	<i></i>
٥.	Normal administrati		eek, with a	ı two-day	training assem	bly two or th	hree times pe	r month.
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLATI	ONS WITHIN	15 MILE	RADIUS			
	USA Fort Myer,	VA	2.00 miles	Militar	y HQ	1,143	(12,300 SF)	
	DOD Pentagon,	VA	4.00 miles	Militar	y HQ	1,143	(12,300 SF)	
	DOD Pentagon,	VA	4.00 miles	Militar	y HQ	1,143	(12,300 SF)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCO	PE	(\$000) START	<u>CMPL</u>
	17142 Armed Forc	es Reserve Center,	4,4	181 m2	(48,238 SF)	15,50	0 MAY 2007	SEP 2008
8.	STATE GUARD/RESERVE	FORCES FACILITIES	BOARD RECC	MMENDATI	ON			
	FACILITIES IDENTIFI					E FORCES	30 NO	V 2006
	FACILITIES BOARD FO							ate)
	JOINT CONSTRUCTION.		DE/EXPANSIO	AN. IIII D	OAID RECOMMENDA	IIONS AND	(D	ace,
	JOHNI CONSTRUCTION.							
9.	LAND ACQUISITION RE	QUIRED						
	None						(Number	of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEARS						
	CATEGORY							COST
	CODEPROJECT T	ית. דירידי				SCOPE		(\$000)
		<u> </u>				<u>BCOI H</u>		1,0007
	NONE							
				mrovi / on	M() •	0		
	DEFERRED SUSTAINMEN	I, RESIORATION, AN	D MODERNIZA	IIION (SR	M) •	U		
1	A SITE SURVEY HAS B	EEN COMPLETED AND	THE SITE IS	SUITABL	E FOR CONSTRUCT	ION OF THE P	ROPOSED PROJE	CT AT
	THE ESTIMATED COST							
11	. PERSONNEL STRENGTH	AS OF 03 MAY 2005)					
		PERMANE	:NT				GUARD/RESERVE	
	TO			CIVILIAN	_	TOTAL		NLISTED
		273 102	34	137		273	207	66
	ACTITIAT.	273 102	34	137		273	207	66
	ACTUAL	273 102	34	137		273	207	66
	ACTUAL	273 102	34	137		273	207	66
	ACTUAL	273 102	34	137		273	207	66

1. COMPONENT	177 200	9 GUARD AND	DECEDY 75		2. DATE	
ARNG		TARY CONSTRU			2. DATE 01 FEB	2008
AMIG	PILLIL	IARI CONSIRO	CIION		VI FEB	2006
3. INSTALLATION AND LO	CATION					
Army Guard Readines:	s Center	INSNO=	51421			
Arlington, Virginia						
12. RESERVE UNIT DATA						
					STREN	GIH
UNIT DESIGNATION	<u>N</u>	UIC	TSPN	MIOE/TDA	AUTHORIZED	<u>ACTUAL</u>
ARMY NATIONAL GUARD -		W39LAA	204914		260	260
ARMY NATIONAL GUARD (MAQ00W		GBW00QAA	526	
AIR NATIONAL GUARD JO	DINT STAFF	AAQ00W		GBW00QAA		296
					1,082	1,082
				Assia	ned/Authoriz	ed: 100%
13. MAJOR EQUIPMENT ANI	O AIRCRAFT					
TYPE				AUTHORIZED		ACTUAL
				0		0
TOTALS				0		0
14 OFFICENDING DOLLIEF	ION AND SAFETY DEFICIENCIE					
11. OOIDIAWDING TOLLOI.	ION AND DATELL DEFICIENCE	Б		(\$000)		
A. AIR PO	OLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT								2.DATE	
	FY 2	009 MILITA	RY (CONSTRU	JC'I	TION PROJECT DA	TA		
ARNG							01	FEB 2008	
3.INSTALLATION AND L	OCATION		4.PROJECT TITLE						
Army Guard Rea	adines	s Center				ADD			
Arlington, Vir	rginia					Arlington Ha	ıll Read	iness Ce	nter, Ph 2
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRC	JE(CT NUMBER	8.PROJECT (COST (\$000)	
							Auth		
0505896A		171				570402	Approp	15,5	00
			9	.COST ES	ΓIM	IATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY								13,308
Armed Forces F	Reserv	e Center Bui	m2	(SF)		4,444 (47,838)	2,185	(9,711)
Emerg Pow Gen	Pad a	nd Hook-up	LS						(150)
Building Infor	rmatio	n Systems	LS						(2,400)
SDD and EPAct()5		LS						(245)
Antiterrorism	Measu	res	LS						(800)
Building Information Systems			LS						(2)
SUPPORTING FAC	CILITI	<u></u> ES							1,172
Electric Servi	Lce		LS						(65)
Water, Sewer,	Gas		LS						(50)
Paving, Walks,		s & Gutters	LS						(30)
Storm Drainage			LS						(150)
Site Imp(87		mo()	LS						(877)
<u> </u>	, -	- (,
ESTIMATED CONT	'RACT	COST							14,480
CONTINGENCY PE									724
SUBTOTAL		(3.000)							15,204
	WEBHE	ΔD (3 00%)							456
SUPV, INSP & OVERHEAD (3.00%) TOTAL REQUEST									15,660
TOTAL REQUEST	(POITN	רשת)							15,500
INSTALLED EQT-									(2,000)
TINDIATHED EGI-	-OIUFK	AFFRUF	L		,				(2,000)

10.Description of Proposed Construction A specially designed multi-story National Guard-Joint Headquarters Office Building addition of permanent masonry type construction, with features similar to the existing facility and mechanical, electrical, and communication equipment with emergency power generator and uninterruptable power supply (UPS) backup to support about 1173 personnel. Supporting facilities will include: multi-story parking (POV) garage, access roads, security fencing and sidewalks. Extension of gas, electric, sewer, water and communication utilities, and a storm retention system on the building site will be necessary. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included.

11. REQ: 4,481 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct PH II to BRAC BLDG project~ SM (~48,238 SF) Headquarters Office and the infrastructure to support facility as stated above. Location is

1.COMPONENT							2.DATE		
	FY	2009	MILITARY	CONSTRUCTION	PROJEC:	DATA			
ARNG							01	FEB	2008
3.INSTALLATION AN	D LOCATIO	ON					•		
Army Guard Rea	adiness	Center	•						
Arlington, Vi	rginia				_				
4.PROJECT TITLE					5.	PROJECT N	NUMBER		
ADD									
Arlington Hali	l Readir	ness Ce	enter, Ph	2				57040)2

PROJECT: (CONTINUED)

at existing ARNG Readiness Center at Arlington, VA (New Mission). Phase II construction of approximately 48,238sf admin space. Phase III construction of Parking Garage.

<u>REQUIREMENT:</u> The facility is required to house the transfer of approximately 1173 staff from Crystal City VA leased space to the permanent location at Arlington VA in support of the 2005 BRAC Law.

<u>CURRENT SITUATION:</u> An additional 1173 staff are currently housed in Jefferson Plaza 1 (JP-1). The BRAC 2005 Law requires the 1173 personnel to move from Crystal City to Arlington Hall.

IMPACT IF NOT PROVIDED: Property acquisition is necessary to protect the ARNGRC from potential terrorist attacks. If the properties are not acquisitioned the ARNGRC will continue to be vulnerable to terrorist attacks. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

(2)

(3)

- A. Estimated Design Data:
 - (1) Status:

(b) Percent Complete As Of January 2008	35
(c) Date 35% Designed	<u>JAN 2008</u>
(d) Date Design Complete	<u>SEP 2008</u>
(e) Parametric Cost Estimating Used to Develop	CostsNO_
(f) Type of Design Contract: Design-bid-build	
Basis:	
(a) Standard or Definitive Design: NO	
Total Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$:	(\$000)
(a) Production of Plans and Specifications	854
(b) All Other Design Costs	427
(c) Total Design Cost	1,281
(d) Contract	854
(e) In-house	427

(4) Construction Contract Award...... DEC 2008

1.COMPONENT	1						2.DATE	
	FY	2009	MILITAF	RY CONSTRUC'	rion proje	ECT DATA		
ARNG		_ • • •					01 FE	B 2008
3.INSTALLATION AN	D LOCATIO	ON						
Army Guard Rea	adiness	Center	r					
Arlington, Vir	rg <u>inia</u>							
4.PROJECT TITLE						5.PROJECT N	IUMBER	
ADD								
Arlington Hall	l Readir	ness Ce	enter, Pl	h 2			570	1402
12. SUPPLEMEN	NTAL DAT	<u> TA:</u> (Co	ontinued)				
A. Estin	nated De	esign I	Data: (Co	ontinued)				
(5)	Constru	uction	Start				DEC_	2008
I			-				_	_
(6)	Constru	uction	Complet:	ion			<u>DEC</u>	2010
l ,	_							
	_		ted with	this proje	ct which w	will be pr	rovided ir	rom
other approp	priation	ns:						
_ ,			_				al Year	
Equipment				Procuring			priated	Cost
<u>Nomenclati</u>	Nomenclature Appropriation						equested	<u>(\$000)</u>
I						004		
Furniture				OPA		2011	L	2,000
						mon.		
						TOT	l'AL	2,000

CFMO Name: Mr. Mike Trexler

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1.	COMPONENT		FY 2009 G	TIARD AND	RESERVE		2. DATE	
	ARNG			RY CONSTR			01 FEB	2008
	1110		-HILLIA	CONDIN			OT LED	
3.	INSTALLATION AND LC	CATION					4. AREA CO	NSTRUCTION
	Fort Pickett			INSNO=	51541		COST IN	
	Blackstone, Virgini	а						.94
5.	FREQUENCY AND TYPE							
	Normal administrati		rweek.atwo-	-dav trai	ning assembly t	wo or three	times per m	onth, plus
	six to eight 15-day			_			ramen Fear	, [
				7				
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE	RADIUS			
	ARNG Blackstone	, VA	3.00 miles	Readine	ss Center	2,385 m2	(25,668 S	F) 1987
	ARNG Farmville,	•	30.00 miles	Readine	ss Center		(11,876 S	-
	USAR Fort Picke		1.00 miles			1,133 m2		-
	1010 11010	00, 111	1.00	00121 00		1,100	(12/200 5	1, 13,0
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY					COS	T <u>DES</u> IG	N STATUS
	CODE PROJECT TI	TLE		SCO	PE_	(\$00		
		 se Machine Gun I	Rang	5 LN	 (5 LN)	2,9		7 MAR 2008
					(/	_,-		
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RECO	MMENDATI	ON			
	FACILITIES IDENTIFI	ED IN ITEM #6 HZ	AVE BEEN EXAMI	NED BY T	HE STATE RESERVI	E FORCES	20	OCT 2006
	FACILITIES BOARD FO							(Date)
	UNILATERAL CONSTRUC							, ,
9.	LAND ACQUISITION RE	QUIRED						
	NONE							0
							(Numb	er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR	RS					
	CATEGORY							COST
	CODE PROJECT I	ITLE				SCOPE		(\$000)
	17903 Shoot Hou	se			:	1 EA (1 E	A)	1,552
	42283 Ammunitio	n Igloos			:	3 EA (3 E	A)	1,889
	17822 Combat Pi	stol Qualificat:	ion Course		1!	5 LN (15 :	LN)	1,067
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SR	M):	0		
	A SITE SURVEY HAS B	EEN COMPLETED A	ND THE SITE IS	SUITABL	E FOR CONSTRUCT	ION OF THE	PROPOSED PRO	JECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 26 OCT 20	005					
		PERM	ANENT .		_		GUARD/RESER	VE
	TC	TAL OFFICER	ENLISTED C	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	0 0	0	0		3,708	247	3,461
	ACTUAL	0 0	0	0		3,435	164	3,271
1								

1. COMPONENT	FV 2∪∪	9 GUARD AND R	ESERVE		2. DATE
ARNG	MILT		01 FEB 2008		
-		222.022.00			
3. INSTALLATION AND LO	CATION				
Fort Pickett		INSNO= 5	1541		
Blackstone, Virginia	a				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	N	UIC		MTOE/TDA	AUTHORIZED ACTUAL
56TH BDE 28TH ID		WXB9AA	4028	87042LNG02	3,708 3,435
					3,708 3,435
				Assig	med/Authorized: 92%
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
<u>TYPE</u>				<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED				21	21
TRAILERS	T > 30 FT			4	4 6
-	1 > 30 F1 977 HEMIT			1	1
TOTALS	> / · IIIIIII I			32	32
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S			
				(\$000)	
A. AIR P				0	
	POLLUTION			0	
C. OCCUP.	ATIONAL SAFETY AND HEALTH			0	

1.COMPONENT							2.DATE			
	FY 2	009 MILITA	RY CO	NSTRUC	TION PROJECT	DATA				
ARNG					1	01	FEB 2008			
3.INSTALLATION AND L	OCATION				4.PROJECT TITLE					
Fort Pickett										
Blackstone, Vi	rgini	a		Multipurpose Machine (e Gun Ra	Gun Range		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER	8.PROJECT C	OST (\$000)			
						Auth				
0505896A		178			510148	Approp	2,9	50		
			9.00	OST ESTI	MATES					
	ITEM		UM (M	I/E)	QUANTITY		UNIT COST	COST (\$000)		
PRIMARY FACILI	TY							2,536		
Firing Positio	ns		LN		10		113,520	(1,135)		
Maintenance Tr	rails		LN		10		16,440	(164)		
Stationary Inf	antry	Target Empl	EA		45		402.00	(18)		
Dual Stationar	ry Inf	antry Target	EA		65		1,155	(75)		
Moving Infantr	ry Emp	lacements	EA		2		3,300	(7)		
Total from C	Contin	uation page						(1,137)		
SUPPORTING FAC	CILITI	ES						197		
Electric Servi	.ce		LS -					(47)		
Water, Sewer,	Gas		LS			(50)				
Paving, Walks,	Curb	s & Gutters	LS					(9)		
Storm Drainage	<u> </u>		LS					(1)		
Site Imp(5) De	mo()	LS					(5)		
Bleacher Enclo	sure		LS					(85)		
ESTIMATED CONT	RACT	COST						2,733		
CONTINGENCY PE	RCENT	(5.00%)						137		
SUBTOTAL		,						2,870		
SUPV, INSP & C	VERHE.	AD (3.00%)						86		
TOTAL REQUEST		, ,						2,956		
TOTAL REQUEST	(ROUN	DED)						2,950		
INSTALLED EQT-								(2,114)		
10.Description of Propo			l-lane	<u> </u> _ Mııl+	ipurpose Ma	chine Gun	Range (

10.Description of Proposed Construction A 10-lane Multipurpose Machine Gun Range (MPMG) with automated target systems (ATS) varying from 100 M to 1000 M controlled and scored by computer in the control tower. Existing assets at Ranges 12 and 19 will be utilized to make a modified MPMG Range. Support facilities: operations/storage building, ammo breakdown building, latrine, bleacher enclosure, parking, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air conditioning: 1 ton.

11. REQ: 209 m2 ADQT: NONE SUBSTD: NONE PROJECT: A 10-Lane Multipurpose Machine Gun Range (MPMG) for support of training requirements of the Stryker Brigade Combat Team (SBCT). (Current Mission)

<u>REQUIREMENT:</u> This range will support small arms familiarization and qualification of all personnel (3,435) assigned to units during inactive duty and annual training periods. This range will be constructed on Federal land.

1.COMPONENT							2.DATE			
	FY 2009 MIL:	ITAF	RY CONST	RUCTION F	ROJE	ECT DATA				
ARNG							01	FEB 2008		
3.INSTALLATION AN	D LOCATION									
Fort Pickett										
Blackstone, Virginia										
4.PROJECT TITLE						5.PROJECT	NUMBER			
Multipurpose N	Machine Gun Range						Ţ	510148		
9. COST ESTI	MATES (CONTINUED)									
							Unit	Cost		
Item		UM	(M/E)	QUANT	TITY		COST	(\$000)		
PRIMARY FACILI	TY (CONTINUED)									
	nor target Emplace	EΑ		25			6,572	(164)		
Down Range Pow	<i>i</i> er	LN		5			128,480	(642)		
Control Tower	(2 Levels)	m2	(SF)	23.78	(256)	6,298	(150)		
Lane Markers		EΑ		12			200.00	(2)		
Limit Markers		EΑ		4			300.00	(1)		
Lighting		m	(LF)	201.17	(660)	36.09	(7)		
Operations Sto	rage Building	m2	(SF)	74.32	(800)	1,184	(88)		
Ammunition Bre	akdown Building	m2	(SF)	22.30	(240)	1,614	(36)		
SDD and EPAct()5	LS						(47)		
							Total	1,137		

<u>CURRENT SITUATION:</u> There are no other Multipurpose Machine Gun Ranges within two hours travel distance (limit specified in NGB/FORSCOM Reg 350-2) that meet SBCT training requirements. Currently no ranges exist that provide the realism in training required to meet combat training objectives. The nearest MPMG range that meets current requirements is located at Fort A.P. Hill.

IMPACT IF NOT PROVIDED: Personnel will continue to train on inadequate ranges. The only alternative (traveling to Fort A.P. Hill) will result in increased costs and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

<u>ADDITIONAL</u>: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>MAY 2007</u>
(b)	Percent Complete As Of January 2008	65
(C)	Date 35% Designed	SEP 2007
(d)	Date Design Complete	MAR 2008

1.COMPONENT				2.DATE	
	FY 2009 MILIT	ARY CONSTRUCTION PI	ROJECT DATA		
ARNG				01 FEB 2008	
3.INSTALLATION A	ND LOCATION				
Fort Pickett					
Blackstone, V	irginia				
4.PROJECT TITLE			5.PROJECT	MBER	
**1+	Mlaine Con Dongo			F10140	
Multipurpose	Machine Gun Range			510148	
12. SUPPLEME	NTAL DATA: (Continue	ed)			
	mated Design Data: (
		st Estimating Used	to Develop C	osts <u>NO</u>	
		n Contract: Design			
(2)					
	(a) Standard or De	efinitive Design:	NO		
(3)	Total Design Cost ($(a) = (a) \pm (b) \cap (d)$	\.(0):	(\$000)	
(3)		(C) = (A) + (B) OR (A) Plans and Specific		, , ,	
		ign Costs			
		Cost			
(4)	Construction Contra	act Award		<u>MAR 2009</u>	
(5)	C			2000	
(5)	Construction Start.			<u>APK 2005</u>	
(6)	Construction Comple	etion		APR 201 <u>0</u>	
\ - ,	001		••••		
	pment associated wit	th this project whi	ch will be p	rovided from	
other appro	priations:			3	
77 d same a sa b		B		al Year	
Equipment		Procuring		opriated Cost	
<u>Nomenclat</u>	<u>ure</u>	<u>Appropriation</u>	Ur K	equested (\$000)	
SIT		OPA	201	0 987	
SAT		OPA	201		
MIT		OPA	201		
Control Sta	tion	OPA	201		
I/O Control	ler Radio Frequency	OPA	201		
Battle Effe	cts Simulators	OPA	201	0 305	
Battery Cha	rger	OPA	201	0 65	
Muzzle Flas	h Simulator	OPA	201	0 34	
			TO	TAL 2,114	

CFMO Name: LTC Gilbert E. Hanzlik

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1. COMPONENT		FY 2009	CHARD AND	O RESERVE		2. DATE		
ARNG			RY CONSTI	-		01 FEB 2	2008	
ALUVO		PHILIP	ati consii	NOCITOIV		OI PED 2	.000	
3. INSTALLATION AND LO	L YATTON					4. AREA CON	ופידיםו ורידיד∩ואו	
Gray Army Airfield			TNICNIO-	= 53B65		COST INI		
	rt. Lewis		TIVSIVO-	= 53805				
Tacoma, Washington	OF THE TRANSPORT					1.10		
5. FREQUENCY AND TYPE		1						
Normal administrati	on live days per	r week with a	two-day	training assembly	y two or tr	iree times pe	er montn.	
6. OTHER ACTIVE/GUARD/								
ARNG Tacoma, WA		14.00 miles			9,272 m2			
ARNG Camp Murra		2.00 miles		RNG	91 ha	,	1919	
USAR Fort Lewis		2.00 miles			4,181 m2			
USAR Tacoma, WA	1	8.00 miles	AFRC		2,323 m2	(25,000 SF	1958	
USNR Fort Lewis	s, WA	2.00 miles	AFRC		5,388 m2	(58,000 SF	1997	
USNR Tacoma, WA	1	5.00 miles	AFRC		3,437 m2	(37,000 SF	7) 1961	
7. PROJECTS REQUESTED	IN THIS PROGRAM							
CATEGORY					COST	DESIGN	I STATUS	
CODE PROJECT TI	TLE		SCO	OPE	(\$000)) START	<u>CMPL</u>	
17180 Aviation F	Readiness Center	10,	033 m2	(107,999 SF)	32,00	00 JAN 2002	P. DEC 2005	
8. STATE GUARD/RESERVE FACILITIES IDENTIFI					FORCES	<u>14 J</u>	UL 2005	
FACILITIES BOARD FO	R POSSIBLE JOIN	T USE/EXPANSI	ON. THE	BOARD RECOMMENDAT	IONS ARE	(Date)	
UNILATERAL CONSTRUC	TION.							
9. LAND ACQUISITION RE	QUIRED							
NONE							0	
						(Numbe	er of acres)	
10. PROJECTS PLANNED I	N NEXT FOUR YEAR	rs.						
CATEGORY							COST	
CODEPROJECT_I	TITLE				SCOPE		(\$000)	
21419 Combined	Support Maintena	ance Shop		10,265	m2 (110,	487 SF)	20,643	
		-					,	
DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZ	ATION (SE	RM): 1				
	,,							
A SITE SURVEY HAS E	BEEN COMPLETED AN	ID THE SITE T	S SUITARI	LE FOR CONSTRUCTO	ON OF THE F	PROPOSED PROJ	ECT AT	
THE ESTIMATED COST								
1111 1011111111111111111111111111111111	iiibiaiibb.							
11. PERSONNEL STRENGTH	I AS OF 29 ADR 20	005						
II. IEROOMEE BIRENOII	I AD OF 25 AIR 20	703						
	PERM	ידיואישוא/				GUARD/RESERV	7F	
			OTS /*** * * * * *	_				
		ENLISTED			TOTAL		ENLISTED	
AUTHORIZED	71 30	41	0		645	168	477	
ACTUAL	50 22	28	0		579	139	440	

1. COMPONENT	የነገር ሊዛ	9 GUARD AND	RESERVE		2. DATE		
ARNG							
-	. 12112		· ×= -		01 FEB 20	-	
3. INSTALLATION AND LOC	CATION				•		
Gray Army Airfield H	Ft. Lewis	INSNO=	53B65				
Tacoma, Washington							
2. RESERVE UNIT DATA							
					STRENGI		
UNIT DESIGNATION	_	UIC		MTOE/TDA		ACTUAL	
HHC 66TH AVN BDE UNIT		WYHUAA		01402ANG01	115	110	
HHC, 1-168TH ASLT (UF		WPFEAA WPFEAO		01205ANG04 01205ANG04	125 43	122 35	
CO A, 1-168TH ASLT (UCO C(-), 1-168TH ASLT		WPFEB0		01205ANG04 01205ANG04	43 47	35 47	
CO E(-), 1-1001H ASLI		WORLAA		01247ANG01	153	136	
CO A(-), 935TH SPT B		WPF1A0		63315ANG03	114		
CO A(), 333111 BIT II	, v	WITINO	3033	03313A4003	597	550	
					33.	550	
				Assig	med/Authorized	l: 92%	
3. MAJOR EQUIPMENT ANI	O AIRCRAFT						
TANDE.					7.0	*TTTAT	
TYPE WHEELED				<u>AUTHORIZED</u> 168	AC	<u>TUAL</u> 168	
TRAILERS				123		123	
TRACKED				0		0	
	Γ > 30 FT			0		0	
	977 HEMIT			28		28	
HEMIT PLS				0		0	
TOTALS				319		319	
4. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S					
				(\$000)			
A. AIR PO				0			
	POLLUTION			0			
C. OCCUPA	ATIONAL SAFETY AND HEALTH			U			

1.COMPONENT							_		2.DATE	
2 2 2 2 2	FY 2	009 MILITA	ARY	CONS	TRUCT	'ION PROJ	ECT DA	ATA	0.1	0000
ARNG 3.INSTALLATION AND I	OCIATITONI.					4.PROJECT	דיייי די		01	FEB 2008
		The Tarrier				4.PROUECI	TTTTE			
Gray Army Airf Tacoma, Washir		rt. Lewis				Azzi a t i a	n Por	odinoga	Contor	
5.PROGRAM ELEMENT	6.CATEGORY CODE	Aviation Readiness Ce 7.PROJECT NUMBER 8.PROJECT COS								
J.FROGRAM ELEMENT U.CATEGORT CODE				'	.11001	SI NONDERC		Auth	COD1 (\$000)	
0505896A		171				530012		Approp	32,0	0.0
030307011		2,7	9	.COST	ESTIM				3270	
	ITEM		TTM	(M/E)	OL IZ	NTITY		UNIT COST	COST (\$000)
PRIMARY FACILI			Ol·I	(14/15	,	QUA	INITII		ONII COSI	26,935
Readiness Cent			m2	(SF)	10,033	3 (1	L07,999)	2,433	(24,408)
Flamable Mater	rials	Facility	m2	(SF)	23.23		250)		
Controlled Was		_		(SF		13.94	94 (150)		
Unheated Metal	Stor	age Building	m2	(SF)	270.81	L (2,915)	1,722	(466)
EMCS			LS							(649)
Total from (Contin	uation page								(1,348)
SUPPORTING FAC	CILITI	<u>ES</u>								2,985
Electric Servi	Lce		LS							(400)
Water, Sewer,	Gas		LS							(475)
Paving, Walks,	Curb	s & Gutters	LS							(400)
Storm Drainage	9		LS							(500)
Site Imp(1,14			LS							(1,144)
Information Sy			LS							(1)
Antiterrorism	Measu	res	LS							(65)
ESTIMATED CONT	TR A CT	COST								29,920
CONTINGENCY PE										1,496
SUBTOTAL	псыч	(3.000)								31,416
SUPV, INSP & (OVERHE	AD (3.00%)								942
TOTAL REQUEST		(32,358
TOTAL REQUEST	(ROUN	DED)								32,000
INSTALLED EQT-										()
10.Description of Prop			eci	iall	y de	signed <i>P</i>	Aviati	ion Read	iness Ce	
permanent maso	nry t	ype construct	ior	ı, b	rick	and con	ncrete	e block	units wi	th
concrete floor										
roofing system										
equipment and	prewi	red work stat	ior	ıs.	Outs	ide supp	ortir	ng facil	ities in	clude
military and p	rivat	ely-owned veh	nicl	le p	arki	ng, fend	cing,	sidewal	ks, exte	rior
fire protection	on, ou	tside lightir	ıg,	acc	ess	roads, d	detach	ned faci	lity sig	n, and
flagpole. Phys	sical	security meas	sure	es w	ill	be incor	porat	ted into	design	
including maxi	lmum f	easible stand	doff	di	stan	ce from	roads	s, parki	ng areas	, and
vehicle unload	ding a	reas, berms,	hea	avy	land	scaping,	and	bollard	s to pre	vent
access when st	andof	f distance ca	anno	ot b	e ma	intained	d. Cos	st effec	tive ene	rgy
conserving fea	atures	will be inco	orpo	orat	ed i	nto desi	lgn, i	includin	g energy	
management cor	ntrol	systems and h	nigh	ı ef	fici	ency mot	cors,	lightin	g, and H	VAC
systems.	AIR C	ONDITIONING-	10)1 T	ON					
 11. REQ:	1 0	,670 m2 ADQ1	г•			NONE		JBSTD:		NONE
<u>PROJECT:</u> Cons				adin	0 00				gion\	TAOTAE
TIOOECI: COIIS	o c L u C L	un Aviacion	1/60	AULII	GGD	CCIICCI.	(Curl	CIIC MIES	D T O11 /	

1.COMPONENT							2.DATE		
	FY 2009 M	LLITAR	Y CONST	RUCTION I	PROJ	ECT DATA			
ARNG							01	FEB 2008	
3.INSTALLATION AN	D LOCATION						•		
Gray Army Airf	ield Ft. Lewis								
Tacoma, Washington									
4.PROJECT TITLE						5.PROJECT	NUMBER		
Aviation Readi	ness Center						5	30012	
9. COST ESTI	MATES (CONTINUE	<u>)</u>							
							Unit	Cost	
Item		UM	(M/E)	QUAN'	TITY		COST	(\$000)	
DDIMADV FACTI.	TTY (CONTINUED)								
	mation Systems	LS						(175)	
_	Pad and Hook-Up	LS						(59)	
Organizational	-		(SY)	11,497	(13,750)	35.88	(413)	
Loading Dock (-	LS	(51)	11,407	· 	13,730)		(65)	
Detached Facil		LS						(10)	
SDD and EPAct(LS							
								(526)	
Antiterrorism	measures	LS					 m-+-1	(100)	
							Total	1,348	

<u>REQUIREMENT:</u> A 10,341 SM (111,314 SF) Aviation Readiness Center is required to adequately provide the units housed in this facility with administrative, supply, classroom, locker, latrine, and kitchen space.

CURRENT SITUATION: The 66th Aviation Brigade (Corps) and the subordinate units are currently housed in wooden World War Two era barracks buildings at Fort Lewis. These facilities are temporary in nature, constructed as troop barracks buildings for the mobilization of World War Two and lack adequate square footage and functionality for training, administrative and storage space. As examples there are a total of two small, inadequate classrooms, no dining facilities, extremely limited sensitive items and expensive equipment storage, no weapons vaults (weapons are stored at the USPFO-WA) and insufficient parking for both military and civilian vehicles. These hardships placed upon the individuals and units are reflected in the readiness and recruiting and retention statistics. In addition, the 66th Aviation Brigade (Corps) has significantly reorganized, replacing attack (AH1S/OH58) helicopters with medium lift (UH-60/CH-47) helicopters. This reorganization has added 150 new soldiers to the Brigade and restructured the units, effecting unit equipment type and density, missions and individual skills.

IMPACT IF NOT PROVIDED: The 66th Aviation Brigade (Corps) is an integral part of I Corps and supports I Corps unit planning, training and deployments. This project is key to the bridging of combined active component and reserve assests and the continuation of that partnership. The units' ability to meet their readiness, strength management and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities that they critically require.

ADDITIONAL: This project has been coordinated with the installation physical

1.COMPONENT							2.DATE				
	FY	2009	MILITARY	CONSTRUCTION	PROJEC	T DATA	0.1				
ARNG							01	FEB	2008		
3.INSTALLATION AND LOCATION											
Gray Army Air	Gray Army Airfield Ft. Lewis										
Tacoma, Washir	ngton										
4.PROJECT TITLE					5	.PROJECT N	NUMBER				
Aviation Read:	iness Ce	enter						53001	12		

ADDITIONAL: (CONTINUED)

security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JAN 2002</u>
(b)	Percent Complete As Of January 2008	100
(c)	Date 35% Designed	APR 2003
(d)	Date Design Complete	DEC 2005
(e)	Parametric Cost Estimating Used to Develop Costs	NO_

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a) Production of Plans and Specifications	779
	(b) All Other Design Costs	1,558
	(c) Total Design Cost	2,337
	(d) Contract	
	(e) In-house	2,337
(4)	Construction Contract Award	DEC 2008
(5)	Construction Start	<u>MAR 2009</u>

(6) Construction Completion..... <u>SEP 2010</u>

1.COMPONENT						2.DATE			
	FY 2009	MILITARY CO	ONSTRUCTION	PROJE	CT DATA				
ARNG						01 FE	EB 2008		
3.INSTALLATION AN	D LOCATION								
Gray Army Airfield Ft. Lewis									
Tacoma, Washir	ngton								
4.PROJECT TITLE			5.PROJECT N	IUMBER					
Aviation Readiness Center 530012									
AVIALION Read	mess center					230	7012		
AVIACION REAGI	mess center					53(7012		
AVIACION REAGI	iness Center					530	0012		
		CONTINUED)				530	0012		
12. SUPPLEMEN		•	s project w	hich w	'ill be pr				
12. SUPPLEMEN	NTAL DATA: ((•	s project w	hich w	vill be pr				
12. SUPPLEMEN B. Equip	NTAL DATA: ((•	s project w	hich w	_				
12. SUPPLEMEN B. Equip	NTAL DATA: ((ted with this	s project w	hich w	Fisca	covided fr			
12. SUPPLEMEN B. Equip other approp	NTAL DATA: ((pment associat priations:	ted with this		hich w	Fisca Appro	rovided fr al Year	com		

NA

CFMO Name: COL Bret Daugherty
Phone Number: 253 512-8811
PREVIOUS EDITIONS MAY BE USED INTERNALLY

1.COMPONENT			2.DATE	2.DATE				
ADMO	FY 2	009 MILI	TARY CO	CTION PROJECT	DATA	0.1	EED 2000	
ARNG 3.INSTALLATION AND I	OCATION				4.PROJECT TITLE		01	FEB 2008
Minor Construc								
Worldwide Vari					Unspecifie	d Minor (onstruct	ion
5.PROGRAM ELEMENT	LOUB	6.CATEGORY CODE		7.PRO	JECT NUMBER	-	COST (\$000)	1011
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0505896A		000			990022	Approp	11,8	00
			9.00	OST EST		<u>'</u>	•	
	ITEM		UM (M	/E)	QUANTITY	-	UNIT COST	COST (\$000)
PRIMARY FACILI	TY				~			11,701
Unspecified Mi	nor C	onstruction	LS					(11,700)
Building Infor	rmatio	n Systems	LS					(1)
SUPPORTING FAC		<u>ES</u>						1
Information Sy	rstems		LS					(1)
ESTIMATED CONT								11,702
CONTINGENCY PE	ERCENT	(.00 %)						0
SUBTOTAL								11,702
SUPV, INSP & C)VERHE	AD (.00 %)						0
TOTAL REQUEST								11,702
TOTAL REQUEST	•	•						11,800
INSTALLED EQT-			1.5					(0)
10.Description of Prop					linor Constru			
a funded cost								
conversion of								
18233a(a)(1).								
intended sole	_			icy t	hat is life	threateni	ng, heal	tn
threatening, o	or sai	ety threate	ning.					
11 DEO:		NONE AD			NONE	GIID GMD •		NONE
11. REQ:		NONE ADO	-			SUBSTD:	M M-	NONE
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Construction F nor justified								
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Construction I				-a+a	addmaga bigb		og gugh	o a
REQUIREMENT: critical missi					address high			
safety-threate								
annual budget			111686	Pro]	ects carriot	wait uiili	.i ciie ile	AL
IMPACT IF NOT			reading	200	recruiting a	nd retant	tion and	
training object								
not provided w								
will force the								
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l.COMPONENT			2.DATE	_		
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Minor Construction						
Worldwide Var	lous					
1.PROJECT TITLE		5.PROJECT N	UMBER			
Unspecified Mi	nor Construction		990022			
IMPACT IF NOT	PROVIDED: (CONTINUED)					
negatively imm	pacts troop readiness and morale. The lack	of prope	r and adequate			
	rage and administrative areas impair attai					
	readiness levels.	iiiiiciic OI	required			
MODITIZACION 1	cadiness levels.					
1.0 GUDDI EMEN	ITTAL DATE.					
	<u>ITAL DATA:</u>					
	nated Design Data:					
(1)	Status:					
	(a) Date Design Started		• • •			
	(b) Percent Complete As Of January 2008.		0			
	(c) Date 35% Designed					
	(d) Date Design Complete					
	(e) Parametric Cost Estimating Used to D					
	(f) Type of Design Contract:	cveler ce				
	(1) Type of Design conclude.					
(2)	Pania.					
(2)	Basis:					
	(a) Standard or Definitive Design: NO					
(3)	Total Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$;):	(\$000)			
	(a) Production of Plans and Specification	ns				
	(b) All Other Design Costs					
	(c) Total Design Cost		0			
	(d) Contract					
	(e) In-house					
	(0, 211 110 02 01111111111111111111111111					
(4)	Construction Contract Award					
(1)	Construction Contract Award		• • • • • • • • • • • • • • • • • • • •			
(5)						
(5)	Construction Start		• • •			
(6)	Construction Completion		• • •			
B. Equipment associated with this project which will be provided from						
other appropriations:						
		Fisca	l Year			
Equipment	Procuring		priated Cost			
Nomenclati				١)		
Nomencial	<u>Appropriacion</u>	OT KE	equested (\$000			
	·					
	NONE					

1.COMPONENT							2.DATE	
ARNG	FY 2	009 MILITA	ARY CON	ISTRUC	TION PROJECT	DATA	0.1	FEB 2008
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE	1	01	FEB ZUUO
Various Worldv	wide I	ocations						
Worldwide Vari		004010115			Planning a	and Desig	an	
5.PROGRAM ELEMENT	2000	6.CATEGORY CODE		7.PROJ	ECT NUMBER		T COST (\$000)	
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0505896A		000			990033	Approp	48,7	96
000000011			9.00	ST ESTI			10,7	
	ITEM		UM (M/	· [\	QUANTIT	7	UNIT COST	COST (\$000)
PRIMARY FACIL			OIVI (IVI/	E)	QUANTIT.	L	ONII COSI	48,796
Planning and I			LS			_		(48,796
								(107.20
SUPPORTING FAC	CTLTTT	ES						
00110111110 111		<u> </u>						
ESTIMATED CONT	rp a cr	COST						48,796
CONTINGENCY P								40,790
SUBTOTAL	TUCENT	(.00 %)						48,796
SUPV, INSP & (יים בו מיינור	7D (00 %)						40,790
TOTAL REQUEST	<i>7</i>	AD (.00 %)						48,796
INSTALLED EQT-	_∩ייטדים	Z DDDOD						40,790
10.Description of Prop			ning	and I	Design funds	nrozzide	for nara	·
concept, and i			_		_	-	-	=
projects; valu								
Army National	Guard	Projects. II	IIS III	CTUG	es Growell of	. FOICE I	Planning a	·πα
Design.								
11 DEO:		NONE ADO			NONE	SUBSTD:		NONE
11. REQ:		item is need		2020			d Minon Mi	
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Construction I nor justified								
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Construction I	_				. d . E			al d a.
REQUIREMENT:		s requested a						
final design of								
for execution								
designs of the				_	quest is cor	isidered	to be the	
programmed du								
IMPACT IF NOT					recruiting a			
training object								
not provided w								
negatively imp								
training, stor	rage a	nd administra	ative	areas	s ımpaır att	aınment	ot requir	ed

1.COMPONENT			2.DATE
	FY 2009 MILITARY CONSTRUCTION PROJEC	CT DATA	
ARNG			01 FEB 2008
3.INSTALLATION AND			
Various Worldw			
Worldwide Vari			
4.PROJECT TITLE	į	5.PROJECT N	IUMBER
Planning and D	Design		990033
	PROVIDED: (CONTINUED)		
mobilization r	readiness levels.		